See the appropriate FTIP/FSTIP for current funding commitments.

10/20/2023, 9:58 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Alpine

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	337,500	63,500							401,000
R/W									
CON	3,966,250	971,606							4,937,856
Total	4,303,750	1,035,106							5,338,856
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,803,212	2,923,277							4,726,489
Local Match	493,640	118,727							612,367
LSSRP Bond									
Local AC	2,006,898	-2,006,898							
Total	4,303,750	1,035,106							5,338,856
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	298,789	56,217							355,005
Local Match	38,711	7,283							45,995
LSSRP Bond									
Local AC									
Total	337,500	63,500							401,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP	PE		56,217							56,217
	Local Match			7,283							7,283
Fed. Reir	mb. Rate: 88.53%	1	0/17/2022 DLA-Admin: Rev	vised PE fund lin	e to match approv	ved 6D dated 09/2	3/2022.			Total:	63,500
3701	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	4	/11/2011 Jesus Serrano: F /12/2011. 5/10/2013 DLA-A npact funds in the current F	Admin: Fundline						Total:	
3701	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reir	mb. Rate: 88.53%	9,	/27/2010 Jesus Serrano: N	ew candidate pro	oject accepted into	o the HBP. Fundir	ng and schedule p	er local agency's 6	6-A.	Total:	337,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

D	istrict: 10	County:	Alpine									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
						<b>I</b>						_
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$	1,504,423	2,867,061							4,371,48	34
		Local Match	454,929	111,443							566,37	72
	L	SSRP Bond										
		Local AC	2,006,898	-2,006,898								_
		Total	3,966,250	971,606							4,937,85	56
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3701	HBP	CON		-27							-27	New
	Local Match			-3							-3	
Fed. Rein	mb. Rate: 88.53%	4/4/202	23 DLA-Admin: C0	ON revised to refle	ect RFA.					Total:	-30	
3701	HBP	CON		860,189							860,189	
	Local Match			111,447							111,447	
Fed. Rein	mb. Rate: 88.53%	10/17/2	2022 DLA-Admin:	Revised CON fur	nd lines to match	approved 6D date	d 9/23/2022			Total:	971,636	
3701	Local AC (HBP)	CON	2,006,898	-2,006,898								
	Local Match		260,015	-260,015								
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: 0 I). Attempt will be r				to FFY 22/23. Acti	on taken to financ	ially constrain the F	TIP Total:		
3701	HBP	CON	-2,006,898	2,006,898		·						
	Local Match		-260,015	260,015								
Fed. Rein	mb. Rate: 88.53%		020 DLA-Admin: 0				to FFY 22/23. Acti	on taken to financ	ially constrain the F	TIP Total:		
3701	НВР	CON	,	, ,		•						
	Local Match											
Fed. Rein	mb. Rate: 88.53%	will be	020 DLA-Admin: 0 made to program t 21-25/26 to 2022/23	this project in the	year shown.□ 8/	8/2023 DLA-Admi	n: Fundline zeroe		FTIP (PUSH). Attencycle migration:	npt Total:		
3701	Local AC (HBP)				,		•					
	Local Match											
Fed. Rein	mb. Rate: 88.53%	will be	020 DLA-Admin: 0 made to program t 21-25/26 to 2022/23	this project in the	year shown.□ 8/	8/2023 DLA-Admi	n: Fundline zeroe	•	FTIP (PUSH). Attencycle migration:	npt Total:		
3701	Local AC (HBP)	CON										
	Local Match											
Fed. Rein	mb. Rate: 88.53%	DLA-A	020 Eileen Crawfor dmin: Fundline ze t FTIP cycle.	•					• ,	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Alpine

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	8/8/20	020 Jesus Serrano: F 23 DLA-Admin: Fund rrent FTIP cycle.	•				•		Total:	
3701	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSF	020 DLA-Admin: Rea H). Attempt will be ma ion: 2020/21-25/26 to	de to program this	s project in year s	hown. 8/8/2023 [	DLA-Admin: Fund	•		Total:	
3701	HBP	CON	3,511,321	-3,511,321							
	Local Match		454,929	-454,929							
Fed. Rei	mb. Rate: 88.53%	3/25/2	020 DLA-Admin: Rea	idy to Advertise. (	CON funds move	d from FFY 22/23	to 19/20. Project	ready to advertise.		Total:	
3701	НВР	CON	-3,511,321	3,511,321							
	Local Match		-454,929	454,929							
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: NE IP (PUSH). Attempt v				FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	
3701	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	2019 DLA-Admin: NE IP (PUSH). Attempt v migration: 2020/21-25	will be made to pro	ogram this project	in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3701	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	2019 DLA-Admin: NE TP (PUSH). Attempt v migration: 2020/21-25	vill be made to pro	ogram this project	in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	
3701	HBP	CON	163,117								163,117
	Local Match		21,133								21,133
Fed. Rei	mb. Rate: 88.53%	9/25/2	019 Rattan Singh: Re	evising CON funds	s per Agency's red	quest in 2019 HBF	survey and LAP	G Ex 6-D dated 09	18/2019.	Total:	184,250
3701	HBP	CON	3,348,205							-3,348,205	
	Local Match		433,795							-433,795	
Fed. Rei	mb. Rate: 88.53%	9/25/20 Survey	019 Rattan Singh: NE y.	EARLY Ready to A	Advertise. CON for	unds moved from	FFY Beyond to 19	9/20. As requested	in September 2019	Total:	
3701	HBP	CON	-3,348,205							3,348,205	
	Local Match		-433,795							433,795	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: NEA	•			FY 21/22 to Beyon	nd. Action taken to	financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Alpine

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTI	019 DLA-Admin: NE IP (PUSH). Attempt nigration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	nin: Fundline zeroe		Total:	
3701	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTI	2018 DLA-Admin: N P (PUSH). Attempt nigration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	nin: Fundline zeroe	financially constrained out due to FTIP	Total:	
3701	HBP	CON	759,587								759,587
	Local Match		98,413								98,413
ed Rei	mb. Rate: 88.53%	9/20/20	018 Rattan Singh: P	er the revised Ex	6-D dated 09/10/2	2018 and 2018 HB	P Survey request.			Total:	858,000
3701	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTI	2017 DLA-Admin: N IP (PUSH). Attempt nigration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	nin: Fundline zeroe	financially constrained out due to FTIP	Total:	
3701	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTI	2017 DLA-Admin: N IP (PUSH). Attempt nigration: 2018/19-2	will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3701	HBP	CON	2,588,617							-1,673,217	915,400
	Local Match		335,383							-216,783	118,600
ed. Rei	mb. Rate: 88.53%	9/13/20	)17 Rattan Singh: P	er agency's reque	st in September 2	2017 HBP survey.	Exhibit 6-D has be	een submitted and	it is under review.	Total:	1,034,000
3701	HBP	CON	-1,673,217							1,673,217	
	Local Match		-216,783							216,783	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N ain the FTIP (PUSH)	•				Beyond. Action tak	en to financially	Total:	
3701	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2016 DLA-Admin: Nain the FTIP (PUSH) Ocycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3701	HBP Local Match	CON									
Eed Rei	mb. Rate: 88.53%	10/25/2	2016 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 17/18 to 1	8/19. Action taker	to financially	 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3701	HBP	CON	1,673,217							-1,673,217	
	Local Match		216,783							-216,783	
Fed. Rei	mb. Rate: 88.53%	9/22/20	16 Rattan Singh: Co	n funds moved to	o FFY 17/18 from	beyond per agenc	y's request in 2016	B HPB survey.		Total:	
3701	HBP	CON	-1,673,217							1,673,217	
	Local Match		-216,783							216,783	
Fed. Reii	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action taker	n to financially	Total:	
3701	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fund	•	Total:	
3701	HBP	CON	1,673,217								1,673,217
	Local Match		216,783								216,78
Fed. Rei	mb. Rate: 88.53%	9/27/20	10 Jesus Serrano: N	lew candidate pro	oject accepted into	o the HBP. Fundir	ng and schedule pe	er local agency's 6-A	٩.	Total:	1,890,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Amador District: 10

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Amador County** 

BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON					1,710,800				1,710,800
Total	853,152				1,710,800				2,563,952
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	755,295				1,514,571				2,269,867
Local Match	97,857				196,229			0	294,085
LSSRP Bond									
Local AC									
Total	853,152				1,710,800				2,563,952
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
Total	808,152								808,152

Phase	<b>Funding</b>	Details:
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Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/17/2	2016 Linda Newton: Fu 2017 DLA-Admin: Fund rrent FTIP cycle.		•		•	•		Total:	
861	HBP	PE	73,614								73,614
	Local Match		9,538								9,538
Fed. Reir	mb. Rate: 88.53%	9/13/2	013 Jesus Serrano: P	E funds revised	per local agency's	2013 HBP Survey	у.			Total:	83,152
861	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reir	mb. Rate: 88.53%	0,,	013 Jesus Serrano: P quently final design.	E funds updated	per local agency'	s 6-D dated 2/19/2	2013, to complete	required environm	nental studies and	Total:	225,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	НВР	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Rei	mb. Rate: 88.53%	9/26/201	12 Jesus Serrano:	PE funds added p	er 2012 HBP Surv	veys. A local agen	cy 6-D will be requ	uired prior to autho	orization.	Total:	315,000
861	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		7/2007: PE was ob e zeroed out due to							Total:	
861	HBP	PE	163,781	T TIL Cycle Illigiat	1011. 2000/1-11/12	2 10 2000/9-13/14.	This does not in	pact fullus III tile c	direnti in cycle.		163,781
	Local Match		21,220								21,220
Fed. Rei	mb. Rate: 88.53%									Total:	185,000
	R/W Summar	v:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	39,839							,	39,83
		Local Match	5,162								5,162
	L	SSRP Bond									
		Local AC									
		Total	45,000								45,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	15/16 FF	015 Jesus Serrano: FY.  8/25/2019 DLA unds in the current	-Admin: Fundline					or authorization with 24. This does not	<sup>iin</sup> Total:	
861	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	15 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
861	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	14 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
861	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%		12 Jesus Serrano: authorization.	R/W funds revised	d and moved out t	o 13/14 FFY per 2	012 HBP Surveys	. A local agency 6	-D will be required	Total:	10,000

prior to authorization.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%		in: Fundline zero	•			•	t 6-D dated 10/21/2 This does not imp		Total:	
861	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%		in: Fundline zero					noved to 09/10 FF This does not impa	Y. 8/22/2011 act funds in the current	Total:	
861	HBP	R/W	30,986								30,986
	Local Match		4,015							_	4,015
ed. Rein	mb. Rate: 88.53%									Total:	35,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,514,571				1,514,57
	I	Local Match					196,229			0	196,22
	L	SSRP Bond									
		Local AC									
		Total					1,710,800				1,710,80
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP	CON		-1,514,571			1,514,571				
	Local Match			-196,229			196,229				
-ea. Rein	mb. Rate: 88.53%		3 DLA-Admin: Re o FFY 25/26, per L		CON funds move	ed from FFY 22/2	3 to 25/26. Delive	ery failure of phase	in 22/23. Push	Total:	
861	HBP	CON	-1,514,571	1,514,571							
J	Local Match	J <b>U</b>	-196,229	196,229							
Fed. Rein	mb. Rate: 88.53%	10/6/2022	B DLA-Admin: Fu	ady to Advertise.		ed from FFY 21/2	2 to 22/23. Projec	ct has not received	authorization to	Total:	
861	HBP	CON	1,514,571	-1,514,571							
	Local Match		196,229	-196,229							
ed. Rein	nb. Rate: 88.53%	6/6/2022	Andy Chou: Read	ly to Advertise. C	ON funds moved	I from FFY 22/23	to 21/22. Phase	being advanced wi	th EPSP.	Total:	
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
ed. Rein	nb. Rate: 88.53%		21 DLA-Admin: R Attempt will be ma				22 to 22/23. Action	on taken to financia	ally constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP Local Match	CON	1,514,571 196,229							-1,514,571 -196,229	
ed. Re	eimb. Rate: 88.53%	9/16/202	21 Rattan Singh: Re	eady to Advertise.	CON funds move	d from FFY Beyor	d to 21/22. As re	quested in Septem	ber 2021 Status.	Total:	
861	HBP Local Match	CON			-1,514,571 -196,229					1,514,571 196,229	
Fed. Re	eimb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt	•			Y 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
861	HBP Local Match	CON		-1,514,571 -196,229	1,514,571 196,229						
ed. Re	eimb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				Y 22/23 to 23/24.	Action taken to fir	nancially constrain	Total:	
861	HBP Local Match	CON	-1,514,571 -196,229	1,514,571 196,229							
ed. Re	eimb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				Y 21/22 to 22/23.	Action taken to fir	nancially constrain	Total:	
861	HBP Local Match	CON									
ed. Re	eimb. Rate: 88.53%	the FTIF	20 DLA-Admin: NE P (PUSH). Attempt	will be made to pr	ogram this project	in year shown. 8/	8/2023 DLA-Adm	in: Fundline zeroed	•	Total:	
		cycle m	igration: 2020/21-2	3/20 10 2022/23-2	7/28. This does no	t impact funds in	the current FTIP of	cycle.			
861	HBP	CON	1,514,571	5/20 10 2022/23-2	7/28. This does no	t impact funds in	the current FTIP o	cycle.		-1,514,571	
861	HBP Local Match			5/20 to 2022/23-2	7/28. This does no	t impact funds in	the current FTIP o	cycle.		-1,514,571 -196,229	
		CON 10/19/20	1,514,571 196,229 020 DLA-Admin: C 20 Rattan Singh: N	ON funds mover fi	rom FFY 21/22 to 2	20/21. Nearly Rea	dy to Advertise.		ed in September		
	Local Match	CON 10/19/20 9/14/20	1,514,571 196,229 020 DLA-Admin: C 20 Rattan Singh: N	ON funds mover fi	rom FFY 21/22 to 2	20/21. Nearly Rea	dy to Advertise.		ed in September	-196,229	
ed. Re	Local Match eimb. Rate: 88.53% HBP	CON  10/19/20 9/14/20 2020 St  CON  10/31/20	1,514,571 196,229 020 DLA-Admin: C 20 Rattan Singh: N	ON funds mover foot ready to ad with	rom FFY 21/22 to 2 hin 6 months. CON -1,514,571 -196,229 hin 6 months. CON	20/21. Nearly Rea I funds moved fro	ndy to Advertise. m FFY Beyond to m FFY 23/24 to B	21/22. As request	·	-196,229 Total:	
Fed. Re	Local Match eimb. Rate: 88.53%  HBP Local Match	CON  10/19/20 9/14/20 2020 St  CON  10/31/20	1,514,571 196,229 020 DLA-Admin: C 20 Rattan Singh: N urvey.	ON funds mover foot ready to ad with	rom FFY 21/22 to 2 hin 6 months. CON -1,514,571 -196,229 hin 6 months. CON	20/21. Nearly Rea I funds moved fro	ndy to Advertise. m FFY Beyond to m FFY 23/24 to B	21/22. As request	·	-196,229 Total: 1,514,571 196,229	
861 861 861	Local Match eimb. Rate: 88.53%  HBP Local Match eimb. Rate: 88.53%  HBP	CON  10/19/20 9/14/20 2020 St  CON  10/31/20 constrai  CON	1,514,571 196,229 020 DLA-Admin: C 20 Rattan Singh: N urvey.	ON funds mover foot ready to ad with ot ready to ad with Attempt will be no -1,514,571 -196,229 ot ready to ad with ready to ad with	rom FFY 21/22 to 2 hin 6 months. CON -1,514,571 -196,229 hin 6 months. CON made to program th 1,514,571 196,229 hin 6 months. CON	20/21. Nearly Real funds moved from the funds moved from the project in year stands moved from the funds moved fro	ndy to Advertise.  The FFY Beyond to the second sec	21/22. As request	n to financially	-196,229 Total: 1,514,571 196,229	
861 861 861	Local Match eimb. Rate: 88.53%  HBP Local Match eimb. Rate: 88.53%  HBP Local Match	CON  10/19/20 9/14/20 2020 St  CON  10/31/20 constrai  CON	1,514,571 196,229 020 DLA-Admin: C 20 Rattan Singh: N urvey. 019 DLA-Admin: N n the FTIP (PUSH).	ON funds mover foot ready to ad with ot ready to ad with Attempt will be no -1,514,571 -196,229 ot ready to ad with ready to ad with	rom FFY 21/22 to 2 hin 6 months. CON -1,514,571 -196,229 hin 6 months. CON made to program th 1,514,571 196,229 hin 6 months. CON	20/21. Nearly Real funds moved from the funds moved from the project in year stands moved from the funds moved fro	ndy to Advertise.  The FFY Beyond to the second sec	21/22. As request	n to financially	-196,229 Total:  1,514,571 196,229 Total:	
861 Fed. Re 861 Fed. Re	Local Match eimb. Rate: 88.53%  HBP Local Match eimb. Rate: 88.53%  HBP Local Match eimb. Rate: 88.53%	CON  10/19/20 9/14/20 2020 St  CON  10/31/20 constrain  CON  10/31/20 constrain	1,514,571 196,229 020 DLA-Admin: C 20 Rattan Singh: N urvey. 019 DLA-Admin: N n the FTIP (PUSH).	ON funds mover foot ready to ad with ot ready to ad with Attempt will be n -1,514,571 -196,229 ot ready to ad with Attempt will be n	rom FFY 21/22 to 2 hin 6 months. CON -1,514,571 -196,229 hin 6 months. CON made to program th 1,514,571 196,229 hin 6 months. CON	20/21. Nearly Real funds moved from the funds moved from the project in year stands moved from the funds moved fro	ndy to Advertise.  The FFY Beyond to the second sec	21/22. As request	n to financially	-196,229 Total:  1,514,571 196,229 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be i	made to program	n this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
861	HBP Local Match	CON	1,514,571 196,229							-1,514,571 -196,229	
ed. Rei	mb. Rate: 88.53%		9/26/2019 Rattan Singh: No 2019 Survey.	ot ready to ad wit	hin 6 months. C	ON funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	
861	HBP Local Match	CON	-1,514,571 -196,229							1,514,571 196,229	
ed. Rei	mb. Rate: 88.53%		10/25/2018 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
861	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		10/25/2018 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be i	made to program	n this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
361	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%		10/25/2018 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be i	made to program	n this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
861	HBP Local Match	CON	1,514,571 196,229					-		-1,514,571 -196,229	
ed. Rei	mb. Rate: 88.53%		9/17/2018 Rattan Singh: No 2018 Survey.	ot ready to ad wit	hin 6 months. C	ON funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
361	HBP Local Match	CON								1,514,571 196,229	
ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
361	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be i	made to program	n this project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
361	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%		10/25/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be i	made to program	n this project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Co

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program th	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
861	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to pr	ogram this project	in year shown. 7		in: Fundline zero	financially constrain ped out due to FTIP	Total:	
861	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTIP (P	USH). Attempt	will be made to pr	ogram this project	in year shown. 8		in: Fundline zero	financially constrain ped out due to FTIP	Total:	
861	HBP Local Match	CON	1,514,571 196,229							-1,514,571 -196,229	
ed. Re	imb. Rate: 88.53%	9/19/2016 N	lestor Gavino:(	CON funds moved	from Beyond to F	FFY 16/17 per age	ncy HBP survey.			Total:	
861	НВР	CON								597,400	597,400
	Local Match									77,400	77,400
ed. Re	imb. Rate: 88.53%	5/17/2013 J	esus Serrano: (	CON funds update	ed per local agenc	y's 6-D dated 2/19	9/2013.			Total:	674,800
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
ed. Re	imb. Rate: 88.53%		DLA-Admin: No e FTIP (PUSH).	ot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
861	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program th	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
861	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program th	his project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
861	НВР	CON	917,171							-917,171	
	Local Match		118,829							-118,829	
ed. Re	imb. Rate: 88.53%	10/14/2011 2011 Surve		Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 13/14. As requ	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
861	НВР	CON	-917,171							917,171	
50 1	Local Match	CON	-118,829							118,829	
ed. Re	mb. Rate: 88.53%	EJB 9/2	27/2007: Project is no	ot ready to ad. M	ove con funds to I	beyond.				Total:	
861	HBP	CON	917,171								917,171
	Local Match		118,829								118,829
ed. Re	mb. Rate: 88.53%									Total:	1,036,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

**Amador County** 

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	486,000								486,000
R/W		50,000							50,000
CON						1,372,000			1,372,000
Total	486,000	50,000				1,372,000			1,908,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	486,000	50,000				1,372,000			1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000	50,000				1,372,000			1,908,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000

Phase	<b>Fundina</b>	Details:

1 11400	r driding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP	PE	106,000								106,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>o</sup>		013 Jesus Serrano: quently final design.	PE funds revised	per local agency's	6-D dated 2/19/20	013, to complete re	equired environme	ental studies and	Total:	106,000
3649	HBP	PE	285,000								285,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/26/2	012 Jesus Serrano:	PE funds added p	er 2012 HBP Surv	eys. A local agen	cy 6-D will be requ	ired prior to autho	rization.	Total:	285,000
3649	HBP	PE	95,000								95,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>4</sup>		010 Jesus Serrano: 010 Jesus Serrano:		•	,				Total:	95,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

D	istrict: 10	County:	Amador								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								T			
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		50,000							50,000
		_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		50,000							50,000
	Funding Details:		Dutan	00/00	00/04	0.4/0.5	05/00	00/07	07/00	Daniel	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP Local Match	R/W		50,000	-50,000						
Fed. Reir	mb. Rate: 100.00%	8/25/2 Status	•	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 23/24 to	22/23. As reques	sted in August 2022	Total:	
3649	HBP Local Match	R/W		-50,000	50,000						
Fed. Reir	mb. Rate: 100.00%	10/20/	2021 DLA-Admin:	Not ready to ad wit	hin 6 months. R	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3649	HBP Local Match	R/W	-50,000	50,000							
Fed. Reir	mb. Rate: 100.00%	9/16/2 Status	U	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. As reques	sted in September 2021	Total:	
3649	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A		Not ready to ad with eroed out due to FTI						Total:	
3649	HBP Local Match	R/W	•								
Fed. Reir	mb. Rate: 100.00%	Survey		Admin: Fundline zer					sted in September 2020 3. This does not impact	Total:	
3649	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A		Not ready to ad wit eroed out due to FTI						Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve		-Admin: Fundline ze					sted in September 2018 26. This does not impac	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	14/2016 DLA-Admin: N A-Admin: Fundline zero ent FTIP cycle.							Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		9/2016 Nestor Gavino: due to FTIP cycle migra							Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	9/2015 DLA-Admin: No A-Admin: Fundline zero ent FTIP cycle.							Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL	6/2014 DLA-Admin: No A-Admin: Fundline zero ent FTIP cycle.							Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	aut	6/2012 Jesus Serrano: norization. 8/21/2015 D act funds in the current	LA-Admin: Fundl						Total:	
3649	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	201	14/2011 Jesus Serrano 1 Survey.  8/21/2015 D act funds in the current	LA-Admin: Fundli						Total:	
3649	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		0/2010 Jesus Serrano: 0/2010 Jesus Serrano:							Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summan	<u> </u>	Prior	22/22	22/24	24/25	25/26	26/27	27/28	Dovand	
	CON Summar	Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	21128	Beyond	Total
			+					1,372,000		-	1,372,000
		Local Match	+							-	
		SSRP Bond	+								
		Local AC	+					1 272 000			1,372,000
Phase I	L Funding Details:	Total		l		l	l	1,372,000		L	1,372,000
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP	CON	1 1101	22,20	20/21	2 1/20	20/20	1,372,000	21720	-1,372,000	Total
3043	Local Match	CON						1,372,000		-1,372,000	
Fed. Reir	nb. Rate: 100.00%	9/8/2023 Annual S	_	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 26/27. As requ	ested in 2023 HBP	Total:	
3649	HBP	CON					-1,372,000			1,372,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		23 DLA-Admin: Note the FTIP (PUSE		ithin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. Action t	aken to financially	Total:	
3649	HBP	CON				-1,372,000	1,372,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved moved the contract of the cont	l from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:	
3649	HBP	CON			-1,372,000	1,372,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved moved the contract that the contract the contract in the contract that the contract the contr	l from FFY 23/24 t ear shown.	o 24/25. Action ta	ken to financially	Total:	
3649	HBP	CON			1,372,000					-1,372,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/25/202 Status.	22 Rattan Singh:	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 23/24. As req	uested in August 202	22 Total:	
3649	HBP	CON					-1,372,000			1,372,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved moved this project in y		o Beyond. Action	taken to financially	Total:	
3649	HBP	CON				-1,372,000	1,372,000				
:	Local Match										
⊦ed. Reir	nb. Rate: 100.00%					CON funds moved moved this project in y	I from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:	
3649	HBP	CON			-1,372,000	1,372,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%					CON funds moved m this project in y	l from FFY 23/24 t ear shown.	o 24/25. Action ta	ken to financially	Total:	

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP Local Match	CON				1,372,000					-1,372,000	
ed. Reir	mb. Rate: 100.00%		9/16/2021 Ratt 2021 Status.	an Singh: N	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As request	ed in September	Total:	
3649	HBP Local Match	CON				-1,372,000					1,372,000	
ed. Reir	mb. Rate: 100.00%					n 6 months. CON made to program th			ond. Action taker	to financially	Total:	
3649	HBP Local Match	CON			-1,372,000	1,372,000						
ed. Reir	mb. Rate: 100.00%					n 6 months. CON made to program th			24. Action taken to	o financially	Total:	
3649	HBP Local Match	CON	-1	,372,000	1,372,000							
ed. Reir	mb. Rate: 100.00%					n 6 months. CON nade to program th			23. Action taken to	o financially	Total:	
3649	HBP Local Match	CON	1	,372,000							-1,372,000	
ed. Reir	mb. Rate: 100.00%		9/14/2020 Ratt 2020 Survey.	an Singh: N	ot ready to ad wit	hin 6 months. CON	N funds moved fro	m FFY Beyond to	21/22. As request	ed in September	Total:	
3649	HBP Local Match	CON	-1	,372,000							1,372,000	
ed. Reir	mb. Rate: 100.00%					nin 6 months. CON			eyond. Action take	n to financially	Total:	
3649	HBP Local Match	CON			-							
ed. Reir	mb. Rate: 100.00%	(	constrain the F	TIP (PUSH).	Attempt will be r	nin 6 months. CON made to program th 020/21-25/26. This	nis project in year s	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3649	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	(	constrain the F	TIP (PUSH).	. Attempt will be r	nin 6 months. COM made to program th 020/21-25/26. This	nis project in year s	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3649	HBP Local Match	CON	1	,372,000							-1,372,000	
ed. Reir	mb. Rate: 100.00%	9	9/19/2016 Nes	tor Gavino:(	CON funds move	d from FFY 17/18 t	o 16/17 per agenc	y HBP survey.			Total:	
3649	HBP Local Match	CON	-1	,372,000							1,372,000	
ed. Reir	mb. Rate: 100.00%				•	n 6 months. CON		•	ond. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3649	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cc	/30/2014 DLA-Admin: No onstrain the FTIP (PUSH o FTIP cycle migration: 2	). Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3649	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	CC	/30/2014 DLA-Admin: No onstrain the FTIP (PUSH o FTIP cycle migration: 2	). Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3649	HBP Local Match	CON	672,000								672,000
⁻ed. Reir	mb. Rate: 100.00%	5/	21/2013 Jesus Serrano:	CON funds revise	ed per local agend	y's 6-D dated 2/19	/2013.			Total:	672,000
3649	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	th	/22/2013 Eric Bost: Not i e FTIP (PUSH). 8/17/20 ot impact funds in the cui	17 DLA-Admin: F						Total:	
3649	HBP Local Match	CON	180,000								180,000
ed. Reir	mb. Rate: 100.00%		26/2012 Jesus Serrano: rior to authorization.	CON funds revise	ed and moved out	to 14/15 FFY per 2	2012 HBP Surveys	s. A local agency 6	S-D will be required	Total:	180,000
3649	HBP Local Match	CON	520,000							-520,000	
ed. Reir	mb. Rate: 100.00%		0/19/2011 Linda Newton: 011 Survey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	
3649	HBP Local Match	CON	-520,000							520,000	
ed. Reir	mb. Rate: 100.00%		1/10/2010 DLA-Admin: Nonstrain the FTIP (PUSH	•	nin 6 months. CC	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3649	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cc	1/10/2010 DLA-Admin: Nonstrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be r	made to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fu	•	Total:	
3649	HBP Local Match	CON	520,000								520,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		/20/2010 Jesus Serrano: /20/2010 Jesus Serrano:		•	` ,				Total:	520,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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County: Amador

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

**Amador County** 

BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(055)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	621,320								621,32
R/W	75,000								75,00
CON		3,062,500							3,062,50
Total	696,320	3,062,500							3,758,82
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	696,320	3,062,500							3,758,82
Local Match									
LSSRP Bond									
Local AC									
Total	696,320	3,062,500							3,758,82
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	621,320								621,32
Local Match									
LSSRP Bond									
Local AC									
Total	621,320								621,32

Filase	fulluling Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP	PE	-680								-680
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 11/18/	2019 Jesus Serrano:	PE funds revised	to reflect agency	's request submitte	ed on 10/01/2019.			Total:	-680
4128	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	fiscal	2019 DLA-Admin: No /ear. (Not a failure to 21-25/26. This does n	deliver) 7/27/202	21 DLA-Admin: F	undline zeroed out			gated, moved to next 19-23/24 to	Total:	
4128	HBP	PE	21,680								21,680
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/01/	2019 Rattan Singh: F	Revising PE funds	per revised 2019	HBP survey and i	revised LAPG Ex 6	6-D dated 10-01-2	019.	Total:	21,680

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP Local Match	PE		60,320								60,320
ed. Rei	mb. Rate: 100.00%	6	6/11/2019 I	Rattan Singh: Pe	er Agency's reque	est in revised LAP	G Ex 6-D dated 06	i-07-2019.			Total:	60,320
4128	HBP	PE		440,000								440,000
	Local Match											
ed. Rei	mb. Rate: 100.00%	6	6/9/2015 Je	esus Serrano: PE	E funding revised	to update scope of	of work to Replace	ment, per local ag	ency revised 6-A	dated 5/5/2015.	Total:	440,000
4128	HBP Local Match	PE		-445,000								-445,000
ed. Rei	mb. Rate: 100.00%	6	6/9/2015 Je	esus Serrano: PE	E funding revised	to update scope of	of work to Replace	ment, per local ag	ency revised 6-A	dated 5/5/2015.	Total:	-445,000
4128	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	6	the FTIP (F		7 DLA-Admin: F					o financially constra 17-21/22. This doe		
4128	HBP Local Match	PE		279,075								279,075
ed. Rei	mb. Rate: 100.00%	6				d per local agency d @ \$100k in the		ed 10/14/2014 and	l revised 2014 HB	P Survey. Scope	Total:	279,075
4128	HBP Local Match	PE		265,925								265,925
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	<b>%</b>	9/26/2013	Jesus Serrano: N	lew candidate pr	changed to 100% oject accepted into e. Funds capped	the HBP. PE fur			agency to conduct	Total:	265,925
	R/W Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$	75,000								75,0
		Local	Match									
	L	SSRP	Bond									
		Loc	cal AC									
			Total	75,000								75,0
	Funding Details:											
Proj id 4128	Funds Src HBP Local Match	Pha R/W	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ea. Rei	mb. Rate: 100.00%	<b>%</b>	Survey. 7/2		min: Fundline ze					I in September 201 This does not impa		_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 4128 HBP Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4128 HBP R/W 75,000 75,000 Local Match Fed. Reimb. Rate: 100.00% 6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015. Total: 75,000 4128 HBP R/W -75,000 -75,000 Local Match Fed. Reimb. Rate: 100.00% 6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015. Total: -75,000 R/W 4128 HBP Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4128 HBP R/W 75,000 75,000 Local Match Fed. Reimb. Rate: 100,00% 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 75,000 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013. Prior 22/23 24/25 25/26 27/28 **CON Summary:** 23/24 26/27 Beyond Total Fed \$ 3,062,500 3,062,500 Local Match LSSRP Bond Local AC 3,062,500 3,062,500 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP 4128 CON -3.062.500 3.062.500 Local Match Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to Total: proceed. Move funding out. HBP CON 4128 3,062,500 -3,062,500 Local Match

Fed. Reimb. Rate: 100.00%

6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP Local Match	CON	-3,062,500	3,062,500							
Fed. Rei	mb. Rate: 100.00%		0/27/2021 DLA-Admin PUSH). Attempt will be				2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
4128	HBP Local Match	CON	3,062,500							-3,062,500	
Fed. Rei	mb. Rate: 100.00%	9	/16/2021 Rattan Singh	: Ready to Advertise	. CON funds mov	ed from FFY Beyo	and to 21/22. As re	equested in Septer	nber 2021 Status.	Total:	
4128	HBP Local Match	CON			-3,062,500					3,062,500	
Fed. Rei	mb. Rate: 100.00%	-	1/2/2020 DLA-Admin: ne FTIP (PUSH). Atter				FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
4128	HBP Local Match	CON		-3,062,500	3,062,500						
Fed. Rei	mb. Rate: 100.00%		1/2/2020 DLA-Admin: ne FTIP (PUSH). Atter				FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
4128	HBP Local Match	CON	-3,062,500	3,062,500							
Fed. Rei	mb. Rate: 100.00%	-	1/2/2020 DLA-Admin: ne FTIP (PUSH). Atter				FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
4128	HBP	CON									
Fed. Rei	Local Match mb. Rate: 100.00%	th	1/2/2020 DLA-Admin: ne FTIP (PUSH). Atter ycle migration: 2020/2	npt will be made to p	rogram this projec	t in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
4128	HBP Local Match	CON	648,750								648,750
Fed. Rei	mb. Rate: 100.00%		0/8/2020 Rattan Singh 0/19/2020 Jesus Serra						0.	Total:	648,750
4400	HBP	CON	2,413,750								
4128	Local Match	CON	_, ,							-2,413,750	
	Local Match mb. Rate: 100.00%	9	/14/2020 Rattan Singh 020 Survey. 0/19/2020 Jesus Serra	: Not ready to ad wit			-		ted in September	-2,413,750 —— Total:	
	mb. Rate: 100.00%	9	/14/2020 Rattan Singh 020 Survey.	: Not ready to ad wit			-		ted in September		
Fed. Rei	mb. Rate: 100.00%	9 2 1 CON	/14/2020 Rattan Singh 020 Survey.	: Not ready to ad wit no: CON funds mov : Not ready to ad wit	ed to 20/21 FFY p -2,413,750 hin 6 months. CO	er agency's reque N funds moved fro	st. Project is now F	Ready to Ad.	· 	Total:	
Fed. Rei	mb. Rate: 100.00%  HBP  Local Match	9 2 1 CON	/14/2020 Rattan Singh 020 Survey. 0/19/2020 Jesus Serra 0/30/2019 DLA-Admin	: Not ready to ad wit no: CON funds mov : Not ready to ad wit	ed to 20/21 FFY p -2,413,750 hin 6 months. CO	er agency's reque N funds moved fro	st. Project is now F	Ready to Ad.	· 	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP Local Match	CON	-	2,413,750	2,413,750							
Fed. Reir	nb. Rate: 100.00%						CON funds moved am this project in ye	from FFY 21/22 to 2 ar shown.	2/23. Action taken	to financially	Total:	
4128	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%		constrain the	FTIP (PUSH)	. Attempt will be n	nade to progra	am this project in ye	from FFY 20/21 to 2 ar shown. 8/8/2023 ct funds in the curre	DLA-Admin: Fund		Total:	
4128	HBP Local Match	CON		583,900								583,900
Fed. Reir	nb. Rate: 100.00%		10/1/2019 Ra	ttan Singh: F	er Agency's reque	est in revised 2	2019 HBP survey ar	nd revised LAPG Ex	6-D, dated 10-01-2	2019.	Total:	583,900
4128	HBP Local Match	CON		1,829,850							-1,829,850	
Fed. Reir	nb. Rate: 100.00%		9/26/2019 Ra 2019 Survey.	ttan Singh: N	lot ready to ad with	nin 6 months.	CON funds moved	from FFY Beyond to	20/21. As reques	ted in September	Total:	
4128	HBP Local Match	CON	-	1,829,850							1,829,850	
Fed. Reir	nb. Rate: 100.00%						CON funds moved am this project in ye	from FFY 21/22 to B ar shown.	eyond. Action take	en to financially	Total:	
4128	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%		constrain the	FTIP (PUSH)	. Attempt will be n	nade to progra	am this project in ye	from FFY 20/21 to 2 ar shown. 8/8/2023 ct funds in the curre	DLA-Admin: Fund		Total:	
4128	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%		constrain the	FTIP (PUSH)	. Attempt will be n	nade to progra	am this project in ye	from FFY 19/20 to 2 ar shown. 8/8/2023 ct funds in the curre	DLA-Admin: Fund		Total:	
4128	HBP Local Match	CON		1,829,850							-1,829,850	
Fed. Reir	nb. Rate: 100.00%		9/17/2018 Ra 2018 Survey.	ttan Singh: N	lot ready to ad with	nin 6 months.	CON funds moved	from FFY Beyond to	19/20. As reques	ted in September	Total:	
4128	HBP Local Match	CON									1,829,850	1,829,850
Fed. Reir	mb. Rate: 100.00%		6/9/2015 Jes	us Serrano:(	CON funding revise	ed to update s	cope of work to Rep	placement, per local	agency revised 6-A	A dated 5/5/2015.	Total:	1,829,850
4128	HBP Local Match	CON									-1,436,000	-1,436,000
Fed. Reir	nb. Rate: 100.00%		6/9/2015 Jes	us Serrano:(	CON funding revise	ed to update s	cope of work to Rep	placement, per local	agency revised 6-A	A dated 5/5/2015.	Total:	-1,436,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency	Р	rior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4128	HBP Local Match	CON							-53,180	-53,180
Fed. Rei	mb. Rate: 100.00%	10/15/2014 Jesus	Serrano: CON funds revis	sed per local agend	cy's revised 6-D da	ated 10/14/2014 ar	nd revised 2014 H	BP Survey.	Total:	-53,180
4128	HBP Local Match	CON							1,489,180	1,489,180
ed. Rei	mb. Rate: 100.00%		Serrano: Reimbursement Serrano: New candidate p	•	,	unds per 6-A dated	d 7/31/2013.		Total:	1,489,180

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Count

County: Amador

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Amador County** 

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	590,000								590,000
R/W		20,000							20,000
CON					1,516,200				1,516,200
Total	590,000	20,000			1,516,200				2,126,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	590,000	20,000			1,516,200				2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	590,000	20,000			1,516,200				2,126,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase Funding Detail	s.	)etail	па Г	undir	hase F	Р
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Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP Local Match	PE	50,000								50,000
ed. Reir	mb. Rate: 100.009	%	1/27/2016 Jesus Serrano as post-programming on o		per local agency's	s request as showr	n in the 6-D revise	d on 1/12/2016. Fเ	unds to be requested	Total:	50,000
3654	HBP	PE	90,000								90,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	%	5/20/2013 Jesus Serrano subsequently final design	•	d per local agency	y's 6-D dated 2/19	/2013, to complete	required environr	nental studies and	Total:	90,000
3654	HBP	PE	287,500								287,500
	Local Match										
ed. Reir	mb. Rate: 100.009	%	9/26/2012 Jesus Serrano	: PE funds added p	er 2012 HBP Sur	veys. A local agen	cy 6-D will be requ	ired prior to autho	rization.	Total:	287,500
3654	HBP	PE	162,500								162,500
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 100.009	%	9/20/2010 Jesus Serrano 9/20/2010 Jesus Serrano			,				Total:	162,500

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Co

	District: 10	County:	Amador								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		20,000							20,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		20,000							20,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP	R/W	-20,000	20,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%		022 DLA-Admin: Nization to proceed.			N funds moved fr	om FFY 21/22 to 2	22/23. Project has	not received	Total:	
3654	HBP	R/W	20,000		-20,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	12/22/ EPSP.		: Not ready to ac	I within 6 months.	RW funds move	d from FFY 23/24	to 21/22. Phase I	peing advanced with	Total:	
3654	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ization to proceed.			RW funds moved f	from FFY 21/22 to	23/24. Project ha	s not received	Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	021 DLA-Admin: N dmin: Fundline zer t FTIP cycle.							Total:	
3654	HBP	R/W	•								
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve	•	dmin: Fundline ze				•	sted in September 2020 3. This does not impact	Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: dmin: Fundline zei t FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
3654	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey		Admin: Fundline					sted in September 2018 26. This does not impac	Total: t	
				,							

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654 ed. Rei	HBP Local Match mb. Rate: 100.00%		9/21/2017 Rattan Singh: No							 Total:	
			Survey. 7/27/2021 DLA-Adr unds in the current FTIP cyc		roed out due to F	TIP cycle migratior	n: 2018/19-23/24 t	o 2020/21-25/26.	This does not impact		
3654	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	[	10/14/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3654	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		9/19/2016 Nestor Gavino: R out due to FTIP cycle migrat							Total:	
3654	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	[	8/19/2015 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3654	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	[	3/26/2014 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3654	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%		9/13/2013 Jesus Serrano: F FTIP cycle migration: 2014/						e zeroed out due to	Total:	
3654	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	a	9/26/2012 Jesus Serrano: F authorization. 8/21/2015 DL mpact funds in the current F	A-Admin: Fundli						Total:	
3654	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	2	10/19/2011 Linda Newton: 1 2011 Survey. 8/21/2015 DL mpact funds in the current F	A-Admin: Fundli						Total:	
3654	HBP Local Match	R/W	20,000								20,000
Fed. Reii	mb. Rate: 100.00%		9/20/2010 Jesus Serrano: F 9/20/2010 Jesus Serrano: N							Total:	20,000

See the appropriate FTIP/FSTIP for current funding commitments.

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County: Amador

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
						ı					
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,516,200				1,516,20
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					1,516,200				1,516,20
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP	CON				-1,516,200	1,516,200				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSF					25/26. Action ta	ken to financially	Total:	
3654	HBP	CON	,	•	-1,516,200	1,516,200					_
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSF					24/25. Action ta	ken to financially	Total:	
3654	НВР	CON		-1,516,200	1,516,200						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSF					23/24. Action ta	ken to financially	Total:	
3654	HBP	CON		1,516,200						-1,516,200	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/16/2 2021 S	•	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	I to 22/23. As req	uested in September	Total:	
3654	HBP	CON			-1,516,200					1,516,200	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin:  N ain the FTIP (PUSH					Beyond. Action to	aken to financially	Total:	
3654	HBP	CON		-1,516,200	1,516,200						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSF	,				23/24. Action tak	en to financially	Total:	_
3654	HBP	CON	-1,516,200	1,516,200							
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSF	•				22/23. Action tak	en to financially	Total:	
3654	HBP Local Match	CON	1,516,200	-1,516,200	· · ·						
-ed. Rein	nb. Rate: 100.00%	9/14/2 Survey	· ·	Not ready to ad v	within 6 months.	CON funds moved	from FFY 22/23 to	o 21/22. As reque	ested in September 2	2020 Total:	

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District: 10

Respor	nsible Agency		Pr	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP Local Match	CON	-1,516	6,200	1,516,200							
Fed. Reir	nb. Rate: 100.00%		10/30/2019 DLA-A constrain the FTIP						2/23. Action taker	n to financially	Total:	
3654	HBP Local Match	CON										
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		10/25/2018 DLA-A constrain the FTIP to FTIP cycle migra	(PUSH). A	Attempt will be r	nade to program	this project in yea	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3654	HBP Local Match	CON										
<sup>-</sup> ed. Reir	mb. Rate: 100.00%			DLA-Admir	n: Fundline zero					ed in September 2017 This does not impact	Total:	
3654	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-A constrain the FTIP to FTIP cycle migra	(PUSH). A	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3654	HBP Local Match	CON	1,516	5,200							-1,516,200	
Fed. Reir	mb. Rate: 100.00%		9/19/2016 Nestor (	Gavino: Co	n funds moved	from Beyond to	17/18 FFY per age	ncy HBP survey.			Total:	
3654	HBP Local Match	CON	-1,516	6,200							1,516,200	
Fed. Reir	mb. Rate: 100.00%		3/30/2014 DLA-Ad constrain the FTIP						yond. Action take	n to financially	Total:	
3654	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		3/30/2014 DLA-Ad constrain the FTIP to FTIP cycle migra	(PUSH). A	Attempt will be r	nade to program	this project in yea	shown. 8/25/201	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3654	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		3/30/2014 DLA-Ad constrain the FTIP to FTIP cycle migra	(PUSH). A	Attempt will be r	nade to program	this project in yea	shown. 8/25/201	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3654	HBP Local Match	CON	606	6,200								606,200
Fed. Reir	nb. Rate: 100.00%		5/20/2013 Jesus S	Serrano: C0	ON funding revis	sed per local age	ency's 6-D dated 2/	19/2013.			Total:	606,200

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3654	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	the FT	13 Eric Bost: Not re P (PUSH). 8/17/201 act funds in the curr	7 DLA-Admin: Fu					financially constrain 17-21/22. This does	Total:	
3654	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	authori	12 Jesus Serrano: (zation. 8/17/2017 DI funds in the current	LA-Admin: Fundli		•	, ,	•	quired prior to 1/22. This does not	Total:	
3654	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2011 S	2011 Linda Newton: urvey. 8/21/2015 DL funds in the current	_A-Admin: Fundlir				•	•	Total:	
3654	HBP Local Match	CON	910,000								910,000
Fed. Rei	mb. Rate: 100.00%		110 Jesus Serrano: I 110 Jesus Serrano: I		•	,				Total:	910,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

				ı	ı	ı			
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	864,000								864,000
R/W	300,000	125,000							425,000
CON							1,907,500		1,907,500
Total	1,164,000	125,000					1,907,500		3,196,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,164,000	125,000					1,907,500		3,196,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,164,000	125,000					1,907,500		3,196,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

Phase	Funding	Details:
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Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP	PE	478,120								478,120
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>0</sup>	;	3/18/2016 Benjamin Tam: B scope anc b)channel work base on hydi		6-B, 6-D Additiona	I PE funds for a)a	dditional envirnone	emtal work based	on defined defined	Total:	478,120
3621	HBP Local Match	PE	385,880								385,880
Fed. Rei	mb. Rate: 100.00 <sup>o</sup>		9/20/2010 Jesus Serrano: R 9/9/2010 Jesus Serrano: Ne							Total:	385,880

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

	istrict: 10	County:	Amador								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	300,000	125,000							425,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	300,000	125,000							425,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP Local Match	R/W		125,000							125,000
Fed. Reir	mb. Rate: 100.00%	10/6/2	022 DLA-Admin:	Revise RW funding	to match LAPG	6-D dated 8/17/20	)22.			Total:	125,000
3621	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	EPSP.		Admin: Fundline ze					eing advanced with 6. This does not impa	Total:	
3621	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A		Not ready to ad w eroed out due to F1					t yet clear. 7/27/2021 mpact funds in the	Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A		Not ready to ad wit eroed out due to F1					yet clear. 8/25/2019 mpact funds in the	Total:	
3621	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A		Not ready to ad wit eroed out due to F1					yet clear. 8/17/2017 mpact funds in the	Total:	
3621	НВР	R/W									<del></del>
	Local Match										
Fed. Reir	nb. Rate: 100.00%			o: R/W funds revis 014/15-19/20 to 20		•	•		dline zeroed out due to	O Total:	
3621	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%			o: R/W funds move 2012/13-17/18 to 2					Fundline zeroed out d	ue Total:	
			<del>-</del>					•			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

'	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP Local Match	R/W	300,000								300,000
ed. Re	imb. Rate: 100.00%		) Jesus Serrano: Jesus Serrano:  N							Total:	300,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							1,907,500		1,907,500
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaaa	Eurodinas Datailas	Total							1,907,500		1,907,500
Proj id	Funding Details:	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP Local Match	CON						-1,907,500	1,907,500	20,0.12	Total
ed. Re	imb. Rate: 100.00%		23 DLA-Admin: N the FTIP (PUSH)					27/28. Action take	n to financially	Total:	
3621	HBP Local Match	CON					-1,907,500	1,907,500			
		6 10/19/202	23 DLA-Admin: N the FTIP (PUSH)				om FFY 25/26 to 2		n to financially	Total:	
	Local Match imb. Rate: 100.00% HBP	6 10/19/202					om FFY 25/26 to 2		n to financially	Total:	
Fed. Re	Local Match imb. Rate: 100.00%	6 10/19/202 constrain	the FTIP (PUSH)  Rattan Singh: No	. Attempt will be r	nade to program t	his project in year	om FFY 25/26 to 2 shown. 1,907,500	26/27. Action take			
Fed. Re	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/19/202 constrain CON 6 9/7/2023	the FTIP (PUSH)  Rattan Singh: No	. Attempt will be r	nade to program t	his project in year	om FFY 25/26 to 2 shown. 1,907,500	26/27. Action take		-1,907,500	
3621 3621 3621	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/19/202 constrain CON 6 9/7/2023 Annual St CON	the FTIP (PUSH)  Rattan Singh: No tatus.  22 DLA-Admin: N	Attempt will be r	nade to program to a fin 6 months. CON	his project in year I funds moved from	om FFY 25/26 to 2 shown. 1,907,500 m FFY Beyond to -1,907,500 om FFY 25/26 to E	26/27. Action take	ted in 2023 HBP	-1,907,500  Total:	
3621 3621 3621	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match	6 10/19/202 constrain CON 6 9/7/2023 Annual St CON	the FTIP (PUSH)  Rattan Singh: No tatus.	Attempt will be r	nade to program to a fin 6 months. CON	his project in year I funds moved from	om FFY 25/26 to 2 shown. 1,907,500 m FFY Beyond to -1,907,500 om FFY 25/26 to E	26/27. Action take	ted in 2023 HBP	-1,907,500 Total:	
3621 Fed. Re 3621 	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/19/2020 constrain  CON  6 9/7/2023 Annual St  CON  6 10/24/2020 constrain	the FTIP (PUSH)  Rattan Singh: No tatus.  22 DLA-Admin: N	Attempt will be r	nade to program to a fin 6 months. CON	his project in year I funds moved froi N funds moved fro his project in year	om FFY 25/26 to 2 shown.  1,907,500  m FFY Beyond to  -1,907,500  om FFY 25/26 to E shown.	26/27. Action take	ted in 2023 HBP	-1,907,500 Total:	
3621 Fed. Re 3621 Fed. Re 3621	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/19/2020 constrain  CON  6 9/7/2023 Annual St  CON  6 10/24/2020 constrain  CON  6 10/24/2020	the FTIP (PUSH)  Rattan Singh: No tatus.  22 DLA-Admin: N	Attempt will be ready to ad with ot ready to ad with Attempt will be ready to ad with ot ready to ad with	in 6 months. CON	I funds moved from N funds moved from Signal funds moved from 1,907,500 N funds moved from N funds moved from	om FFY 25/26 to 2 shown.  1,907,500  m FFY Beyond to  -1,907,500  om FFY 25/26 to E shown.  1,907,500  om FFY 24/25 to 2	26/27. Action take 25/26. As reques Beyond. Action ta	ted in 2023 HBP	-1,907,500 Total:	
3621 Fed. Re 3621 Fed. Re 3621	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/19/2020 constrain  CON  6 9/7/2023 Annual St  CON  6 10/24/2020 constrain  CON  6 10/24/2020	the FTIP (PUSH)  Rattan Singh: Notatus.  22 DLA-Admin: Nothe FTIP (PUSH)	Attempt will be ready to ad with ot ready to ad with Attempt will be ready to ad with ot ready to ad with	in 6 months. CON	I funds moved from N funds moved from Signal funds moved from 1,907,500 N funds moved from N funds moved from	om FFY 25/26 to 2 shown.  1,907,500  m FFY Beyond to  -1,907,500  om FFY 25/26 to E shown.  1,907,500  om FFY 24/25 to 2	26/27. Action take 25/26. As reques Beyond. Action ta	ted in 2023 HBP	-1,907,500  Total:  1,907,500  Total:	
3621 Fed. Re 3621 Fed. Re 3621 Fed. Re	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/19/202 constrain  CON  6 9/7/2023 Annual St  CON  6 10/24/202 constrain  CON  6 10/24/202 constrain  CON	Rattan Singh: No tatus.  22 DLA-Admin: No the FTIP (PUSH)  22 DLA-Admin: No the FTIP (PUSH)	ot ready to ad with Attempt will be root ready to ad with Attempt will be root ready to ad with	nade to program to a fin 6 months. COM made to program to a months. COM made to program to a made to a m	his project in year  I funds moved from  N funds moved from his project in year -1,907,500  N funds moved from his project in year 1,907,500	om FFY 25/26 to 2 shown.  1,907,500  m FFY Beyond to  -1,907,500  om FFY 25/26 to E shown.  1,907,500  om FFY 24/25 to 2 shown.	26/27. Action take 25/26. As reques Beyond. Action take	ted in 2023 HBP ken to financially	-1,907,500  Total:  1,907,500  Total:  Total:	
3621 Fed. Re 3621 Fed. Re 3621 Fed. Re	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/19/202 constrain  CON  6 9/7/2023 Annual St  CON  6 10/24/202 constrain  CON  6 10/24/202 constrain  CON  6 10/6/2022	Rattan Singh: No tatus.  22 DLA-Admin: No the FTIP (PUSH)  22 DLA-Admin: No the FTIP (PUSH)	ot ready to ad with Attempt will be root ready to ad with Attempt will be root ready to ad with	nade to program to a fin 6 months. COM made to program to a months. COM made to program to a made to a m	his project in year  I funds moved from  N funds moved from his project in year -1,907,500  N funds moved from his project in year 1,907,500	om FFY 25/26 to 2 shown.  1,907,500  m FFY Beyond to  -1,907,500  om FFY 25/26 to E shown.  1,907,500  om FFY 24/25 to 2 shown.	26/27. Action take 25/26. As reques Beyond. Action take	ted in 2023 HBP ken to financially	-1,907,500  Total:  1,907,500  Total:  Total:  -1,907,500	-21,900

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3621	HBP Local Match	CON					-1,929,400			1,929,400	
Fed. Rei	mb. Rate: 100.00%		10/27/2021 DLA-Admin: constrain the FTIP (PUS	•			•	ond. Action take	en to financially	Total:	
3621	HBP Local Match	CON				-1,929,400	1,929,400				
Fed. Rei	mb. Rate: 100.00%		10/27/2021 DLA-Admin: constrain the FTIP (PUS	•				26. Action taken	to financially	Total:	
3621	HBP Local Match	CON			-1,929,400	1,929,400					
Fed. Rei	mb. Rate: 100.00%		10/27/2021 DLA-Admin: constrain the FTIP (PUS					25. Action taken	to financially	Total:	
3621	HBP Local Match	CON			1,929,400					-1,929,400	
Fed. Reii	mb. Rate: 100.00%		9/9/2021 Rattan Singh:   2021 Status.	Not ready to ad with	in 6 months. CON	I funds moved from	n FFY Beyond to 23	/24. As requeste	ed in September	Total:	
3621	HBP Local Match	CON	-1,929,400							1,929,400	
Fed. Rei	mb. Rate: 100.00%		10/25/2018 DLA-Admin: constrain the FTIP (PUS	•			•	ond. Action take	en to financially	Total:	
3621	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%		10/24/2018 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be	made to program t	his project in year	shown. 8/8/2023 DI	_A-Admin: Fund		Total:	
3621	HBP Local Match	CON	1,929,400							-1,929,400	
Fed. Rei	mb. Rate: 100.00%		10/20/2018 DLA-Admin: 2018 Survey.	Not ready to ad wit	hin 6 months. CO	N funds moved from	m FFY Beyond to 20	0/21. As request	ed in September	Total:	
3621	HBP Local Match	CON	-1,929,400							1,929,400	
Fed. Rei	mb. Rate: 100.00%		11/10/2010 DLA-Admin: constrain the FTIP (PUS		hin 6 months. CO	N funds moved from	m FFY 13/14 to Bey	ond. Action take	en to financially	Total:	
3621	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%		11/10/2010 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	H). Attempt will be	made to program t	his project in year	shown. 8/21/2015 [	DLA-Admin: Fun		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County

County: Amador

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total CON 1,929,400 3621 HBP 1,929,400 Local Match Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 1,929,400 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Jackson

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

			Fed	Proj: BRLO-5141	1(018)						
	Phase Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ſ		PE	760,000								760,0
		R/W	100,000		60,000						160,00
Ī		CON				2,798,600					2,798,60
		Total	860,000		60,000	2,798,600					3,718,60
	Fund Source Su	ımmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ī		Fed \$	860,000		60,000	2,798,600					3,718,60
Ī	I	Local Match									
	Ŀ	SSRP Bond									
		Local AC									
[		Total	860,000		60,000	2,798,600					3,718,60
	PE Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	760,000								760,00
		Local Match									
	L	SSRP Bond									
		Local AC									
Į		Total	760,000								760,00
se F	unding Details:										
id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
6	HBP Local Match	PE									
Reim	nb. Rate: 100.00%	Push f	2020 DLA-Admin: Nunding to FFY 21/22 23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline zer					
6	HBP Local Match	PE	114,000								114,000
Reim	nb. Rate: 100.00%	9/17/20	020 Rattan Singh: F	Revising the PE fu	nds by adding mo	re PE funds as req	uested by Agenc	y in September 202	20 survey.	Total:	114,000
 }	HBP	PE									

funds in the current FTIP cycle.

9/17/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020

Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	PE		70,000								70,000
Fed. Reir	mb. Rate: 100.00%	9	9/20/2019		•		's request in 2019	HBP survey. LAF	PG Ex 6-D is requi	red for justification of	Total:	70,000
3796	HBP Local Match	PE		353,500								353,500
Fed. Reir	mb. Rate: 100.00%	. 6	6/27/2014	Jesus Serran	o: PE funds revis	ed per local agend	cy's revised 6-D, o	lated 6/6/2014.			Total:	353,500
3796	HBP Local Match	PE		222,500								222,500
Fed. Reir	mb. Rate: 100.00%	3		esus Serrano:		changed to 100% project accepted in		cost and schedule	per local agency's	s Exhibit 6-A dated	Total:	222,500
	R/W Summary	<b>/</b> :		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$	100,000		60,000						160,0
		_ocal M										
	LS	SSRP E	Bond									
		Loca										
Dhasa I	Lunding Detailer		Total	100,000		60,000						160,0
Proj id	Funding Details: Funds Src	Phas	20	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	R/W				60,000						60,000
Fed. Reir	mb. Rate: 100.00%	1	1/4/2022	Roberta Jens	en: Revised RW	funds to match ap	proved 6D dated	08/17/2022.			Total:	60,000
3796	HBP Local Match	R/W		-40,000								-40,000
Fed. Reir	mb. Rate: 100.00%	, 9	9/17/2020	Rattan Singh:	Revising the R/V	V funds as reques	ted by Agency in	September 2020 s	survey.		Total:	-40,000
3796	HBP Local Match	R/W		40,000								40,000
Fed. Reir	nb. Rate: 100.00%			Rattan Singh: R/W funds.	Per 2019 HBP s	urvey submitted b	y Agency revising	the R/W funds. L/	APG Ex 6-D requii	red for justification of	Total:	40,000
3796	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			Rattan Singh: tional funds at		quest in 2019 HBF	survey revising	he R/W funds. LA	PG Ex 6-D require	ed for justification befor	e Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	1	10/20/2018 DLA-Admin: Not 8/25/2019 DLA-Admin: Fund the current FTIP cycle.							Total:	
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		1/10/2018 Rattan Singh: Not 8/25/2019 DLA-Admin: Func the current FTIP cycle.							Total:	
3796	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	1	6/22/2017 Rattan Singh: Not EPSP. Per Ex. 6-D dated 6-1 2018/19-23/24 to 2020/21-25	6-2017 submitte	ed by agency. 7/2	27/2021 DLA-Admi	n: Fundline zeroe			Total:	
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	•	3/27/2017 DLA-Admin: Not r DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
3796	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	ı	9/27/2016 Nestor Gavino: R'out due to FTIP cycle migrati							Total:	
3796	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%	1	9/17/2015 Jesus Serrano: R. prior to authorization of funds		d per local agency	y's 2015 HBP Surv	rey. NEPA not yet	clear. A revised 6	6-D will be required	Total:	50,000
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	•	3/19/2015 DLA-Admin: Not r DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
3796	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	1	3/26/2014 DLA-Admin: Not r DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
3796	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	1	9/12/2013 Jesus Serrano: R. FTIP cycle migration: 2014/1						e zeroed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 3796 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due Total: to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. HBP R/W 50,000 3796 50,000 Local Match Fed. Reimb. Rate: 100.00% 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 50,000 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2,798,600 2,798,600 Local Match LSSRP Bond Local AC 2,798,600 2,798,600 Total New!

		i Otal			2,700,000					2,100,00
Phase F	unding Details:									
Proj id	Funds Src	Phase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP	CON		-2,798,600	2,798,600					
	Local Match									
Fed. Reir	nb. Rate: 100.00%	9/7/2023 Rattan Singl Status.	n: Not ready to ad w	rithin 6 months. CC	ON funds moved from	m FFY 23/24 to	24/25. As reques	sted in 2023 HBP Annu	ual Total:	_
3796	HBP	CON		1,552,600						1,552,600
	Local Match									
Fed. Reir	nb. Rate: 100.00%	11/4/2022 Roberta Je	nsen: Revised CON	I funds to match ap	proved 6D dated 08	3/17/2022.			Total:	1,552,600
3796	HBP	CON		1,246,000		-1,246,000				_
	Local Match									
Fed. Reir	nb. Rate: 100.00%	10/6/2022 DLA-Admir Status.	n: Not ready to ad w	ithin 6 months. CC	ON funds moved from	n FFY 25/26 to	23/24. As reques	ted in 2022 HBP Annu	<sup>ual</sup> Total:	
3796	HBP	CON			-1,246,000	1,246,000				
	Local Match									
Fed. Reir	nb. Rate: 100.00%	10/27/2021 DLA-Adm constrain the FTIP (P	,				o 25/26. Action ta	ken to financially	Total:	
3796	HBP	CON		-1,246,000	1,246,000					
	Local Match									
Fed. Reir	nb. Rate: 100.00%	10/27/2021 DLA-Adm constrain the FTIP (P	•				24/25. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County: An	nador								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	CON		-1,246,000	1,246,000						
Fed. Rein	mb. Rate: 100.00%			,	nin 6 months. CON			/24. Action taken	to financially	Total:	
3796	HBP Local Match	CON		1,246,000						-1,246,000	
Fed. Reir	mb. Rate: 100.00%	9/9/2021 R 2021 Statu	-	ot ready to ad withi	n 6 months. CON	funds moved fron	n FFY Beyond to 2	2/23. As requeste	ed in September	Total:	
3796	HBP Local Match	CON			-1,246,000					1,246,000	
Fed. Rein	mb. Rate: 100.00%				n 6 months. CON nade to program th			ond. Action take	n to financially	Total:	
3796	HBP Local Match	CON		-1,246,000	1,246,000						
Fed. Rein	mb. Rate: 100.00%			•	n 6 months. CON nade to program th			24. Action taken t	to financially	Total:	
3796	HBP Local Match	CON	-1,246,000	1,246,000							
Fed. Rein	mb. Rate: 100.00%			•	nin 6 months. CON			/23. Action taken	to financially	Total:	
3796	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain th	he FTIP (PUSH)	. Attempt will be r	nin 6 months. CON nade to program th 22/23-27/28. This	nis project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3796	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain th	he FTIP (PUSH)	. Attempt will be r	nin 6 months. CON nade to program th 22/23-27/28. This	nis project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3796	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain th	he FTIP (PUSH)	. Attempt will be r	nin 6 months. CON nade to program th 120/21-25/26. This	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3796	HBP Local Match	CON	1,246,000							-1,246,000	
Fed. Reir	mb. Rate: 100.00%	9/27/2016	Nestor Gavino:	CON funds moved	d from Beyond to F	FY 18/19 per age	ncy HBP survey.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cou

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3796	HBP Local Match	CON	-1,246,000							1,246,000	
Fed. Rei	mb. Rate: 100.00%	6 9/13/2	012 Jesus Serrano: C	ON funds moved	l out to Beyond, p	er 2012 HBP Surv	eys.			Total:	
3796	HBP Local Match	CON	1,246,000								1,246,000
Fed. Rei	mb. Rate: 100.00%		11 Jesus Serrano: Re 11 Jesus Serrano: Ne 011				ost and schedule p	per local agency's E	xhibit 6-A dated	Total:	1,246,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Amador

Responsible Agency	y	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Jackson			GE NO. 26C0035, F ard 2-lane bridge (A					E/O SR49. Replac V, & CON.	ce one-lane bridge	with a
		Fed	Proj: BRLO-5141	(015)						
Phase Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	750,300								750,30
	R/W	125,000								125,00
	CON		3,750,000							3,750,00
	Total	875,300	3,750,000							4,625,30
Fund Source S	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	875,300	3,750,000							4,625,30
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	875,300	3,750,000							4,625,30
PE Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	750,300								750,30
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	750,300								750,30
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
674 HBP Local Match d. Reimb. Rate: 100.00								19/20. Push fundii		
			h. 6.  8/8/2023 DL <i>P</i> s in the current FTIF		e zeroed out due t	o FTIP cycle migr	ation: 2020/21-25	/26 to 2022/23-27/2	18.	
674 HBP Local Match	PE	<u>'</u>								
d. Reimb. Rate: 100.00	8/8/2023		Ready to Advertise. Idline zeroed out du					r 2020 Survey. not impact funds ir	Total:	
674 HBP Local Match	PE	34,000								34,000
d. Reimb. Rate: 100.00	3/5/2020	Rattan Singh: Re	evising the PE fund	s per Agency's re	equest in LAPG Ex	6-D, dated 02-26	5-2020.		Total:	34,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP Local Match	PE	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	10/23/20 9/20/201	21 Linda Newton: Fu 020 DLA-Admin: Fu 19 Rattan Singh: Pe dditional PE funds to	nd line failed to d r Agency's reque	eliver.	rvey revising the	PE funds. LAPG E	x 6-D is required	for justification of	Total:	100,000
3674	HBP Local Match	PE	393,468								393,468
Fed. Reir	mb. Rate: 100.00%	6/6/2014	4 Jesus Serrano: PE	E funds revised pe	er local agency's re	evised 6-D, dated	5-6-2014.			Total:	393,468
3674	HBP Local Match	PE	222,832								222,832
Fed. Reir	mb. Rate: 100.00%		10 Jesus Serrano: F 10 Jesus Serrano: N							Total:	222,832
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	125,000								125,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	125,000								125,00
	Funding Details:		<b>D</b> :	00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id 3674	Funds Src HBP Local Match	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reir	mb. Rate: 100.00%	will be re	15 Jesus Serrano: Fequired prior to author- 23/24. This does n	orization of funds	. 8/25/2019 DLA-A	Admin: Fundline					
3674	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adı	15 DLA-Admin: Not min: Fundline zeroe FTIP cycle.	•				•		Total:	
3674	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adı	14 DLA-Admin: Not min: Fundline zeroe FTIP cycle.	•				•		Total:	
3674	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		13 Jesus Serrano: F cle migration: 2014/						e zeroed out due to	Total:	

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 10	County:	Amador								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		012 Jesus Serrano: P cycle migration: 2						dline zeroed out du	le Total:	
3674	HBP Local Match	R/W	125,000								125,000
ed. Reir	mb. Rate: 100.00%		010 Jesus Serrano: 010 Jesus Serrano:	Reimbursement on New candidate p	changed to 100% roject accepted ir	(Toll Credits). nto the HBP.				Total:	125,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,750,000							3,750,
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaaal	Condina Detaile	Total		3,750,000							3,750,
Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
3674	Funds Src HBP	Phase CON	-3,750,000	3,750,000	23/24	24/23	23/20	20/21	21120	Beyond	Total
ed. Reir 3674	mb. Rate: 100.00% HBP		022 DLA-Admin: Red. Move funding of 3,750,000	•	CON funds mov	ed from FFY 21/2	2 to 22/23. Project	t has not received a	uthorization to	Total:	
Fed. Reir	Local Match mb. Rate: 100.00%	6/6/202	22 Andy Chou: Rea		CON funds move	d from FFY 22/23	to 21/22. Phase b	eing advanced with	EPSP.	 Total:	
3674	HBP	CON	-3,750,000	3,750,000						rotai.	
Fed. Reir	Local Match mb. Rate: 100.00%		2021 DLA-Admin: F I). Attempt will be n				22 to 22/23. Action	n taken to financially	/ constrain the FTI	P Total:	
3674	HBP Local Match	CON	3,750,000	-3,750,000							
Fed. Reir	mb. Rate: 100.00%	9/9/202	21 Rattan Singh: R	eady to Advertise.	CON funds mov	ed from FFY 22/2	3 to 21/22. As req	uested in Septembe	er 2021 Status.	Total:	
3674	HBP Local Match	CON	-3,750,000	3,750,000							
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: Roll). Attempt will be n				2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3674	HBP Local Match	CON									
⁻ed. Reir	mb. Rate: 100.00%	(PUSH	021 DLA-Admin: Roll). Attempt will be n	nade to program th				•		Total:	

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP Local Match	CON	3,750,000		-3,750,000						
Fed. Rei	mb. Rate: 100.00%	3/29/2	2021 Rattan Singh: F	Ready to Advertise	e. CON funds move	ed from FFY 23/24	4 to 20/21. Projec	t ready to advertise	e.	Total:	
3674	HBP Local Match	CON		-3,750,000	3,750,000						
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: Re H). Attempt will be m				to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3674	HBP Local Match	CON	-3,750,000	3,750,000							
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: Re H). Attempt will be m	•			to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3674	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	(PUS	2020 DLA-Admin: Re H). Attempt will be m tion: 2020/21-25/26 t	ade to program t	nis project in year sl	nown. 8/8/2023 [	LA-Admin: Fundl			Total:	
3674	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	(PUS	2020 DLA-Admin: Re H). Attempt will be m tion: 2020/21-25/26 t	ade to program t	nis project in year sl	nown. 8/8/2023 [	LA-Admin: Fundl	•		Total:	
3674	HBP Local Match	CON	3,750,000	-3,750,000							
Fed. Rei	mb. Rate: 100.00%	3/5/20	020 Rattan Singh: Re	eady to Advertise	CON funds moved	from FFY 22/23	to 19/20. As requ	ested by agency.		Total:	
3674	HBP Local Match	CON		2,290,850							2,290,850
Fed. Rei	mb. Rate: 100.00%	3/5/20	020 Rattan Singh: Re	evising the CON f	unds per Agency's i	equest in LAPG I	Ex 6-D, dated 02-2	26-2020.		Total:	2,290,850
3674	HBP Local Match	CON	-1,459,150	1,459,150							
Fed. Reii	mb. Rate: 100.00%		)/2019 DLA-Admin: N TIP (PUSH). Attempt	•			FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	
3674	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	the F	0/2019 DLA-Admin: N TIP (PUSH). Attempt migration: 2020/21-2	will be made to p	orogram this project	in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIF	019 DLA-Admin: N P (PUSH). Attempt igration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	financially constrain ed out due to FTIP	Total:	
3674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Survey.	19 Rattan Singh: N 8/8/2023 DLA-Adr the current FTIP c	min: Fundline zero				•	n September 2019 This does not impact	Total:	
3674	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIF	018 DLA-Admin: N P (PUSH). Attempt igration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3674	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	the FTIF		will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Survey.	18 Rattan Singh: N 8/8/2023 DLA-Adr the current FTIP c	min: Fundline zero				•	n September 2018 This does not impact	Total:	
3674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIF	18 DLA-Admin: NE P (PUSH). Attempt igration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
3674	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIF		will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero	inancially constrain oed out due to FTIP	Total:	
3674	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	(PUSH)	017 DLA-Admin: R . Attempt will be m on: 2018/19-23/24 t	ade to program th	is project in year s	shown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP Local Match	CON	1,459,150							-1,459,150	
Fed. Rei	imb. Rate: 100.00%		/2017 Rattan Singh: NE/ 7-HBP Survey dated 08-	•	dvertise. CON fu	inds moved from F	FY Beyond to 17/	18. As requested	by agency in	Total:	
3674	HBP Local Match	CON	-1,459,150							1,459,150	
Fed. Rei	imb. Rate: 100.00%		25/2016 DLA-Admin: No strain the FTIP (PUSH).	•				seyond. Action tak	en to financially	Total:	
3674	HBP Local Match	CON	,								
Fed. Rei	imb. Rate: 100.00%	con	25/2016 DLA-Admin: No strain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: lue	
3674	HBP Local Match	CON									
Fed. Rei	imb. Rate: 100.00%	con	25/2016 DLA-Admin: No strain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total: lue	
3674	HBP Local Match	CON	1,459,150							-1,459,150	
Fed. Rei	imb. Rate: 100.00%	9/2	7/2016 Nestor Gavino: C	CON funds moved	d from Beyond to	FFY 17/18 per age	ency HBP survey.			Total:	
3674	HBP Local Match	CON								211,288	211,288
Fed. Rei	imb. Rate: 100.00%	6/6	/2014 Jesus Serrano: C0	ON funds revised	per local agency	's revised 6-D, date	ed 5-6-2014.			Total:	211,288
3674	HBP Local Match	CON	-1,247,862							1,247,862	
Fed. Rei	imb. Rate: 100.00%		17/2011 Eric Bost: Not robe in the fundable eleme	•			,	ond. Individually l	isted projects shou	ıld Total:	
3674	HBP Local Match	CON	1,247,862							-1,247,862	
Fed. Rei	imb. Rate: 100.00%		3/2011 Jesus Serrano: N 1 Survey.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond	to 13/14. As reque	ested in Septembe	Total:	
3674	HBP Local Match	CON	-1,247,862							1,247,862	
Fed. Rei	imb. Rate: 100.00%		10/2010 DLA-Admin: No strain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 13/14 to B	seyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Respo	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3674	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	constrair	10 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program th	nis project in year	shown. 8/21/2015	5 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3674	HBP	CON	1,247,862								1,247,862
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/22/201	0 Jesus Serrano: F	Reimbursement ch	nanged to 100% (	Toll Credits).				Total:	1 247 862

9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total:

1,247,862

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

	F	ed Proj: BRLO-59	930(058)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	568,500	20,740							589,24
R/W	250,000								250,00
CON			3,913,000						3,913,00
Total	818,500	20,740	3,913,000						4,752,240
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	818,500	20,740	3,913,000						4,752,24
Local Match									
LSSRP Bond									
Local AC									
Total	818,500	20,740	3,913,000						4,752,24
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	568,500	20,740							589,24
Local Match									
LSSRP Bond									
Local AC									
Total	568,500	20,740							589,24
unding Details:									
Funda Cra Dhaca	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Reyond	Total

#### Phase Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP 3620 PΕ -20,740 20,740 Local Match Fed. Reimb. Rate: 100.00% 4/21/2022 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23 due to lapsed funds on phase. Total: PΕ 3620 HBP Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding Total: to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3620 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 10/7/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. Total: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP PΕ 3620 20,740 20,740 Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Fund line failed to deliver. Total: 20.740 9/17/2019 Rattan Singh: PE funds revised per Agency 2019 HBP survey. LAPG Ex 6-D required for justification. PΕ 3620 HBP 13,500 13,500 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey. Total: 13,500 PΕ 3620 HBP 156,250 156,250 Local Match Fed. Reimb. Rate: 100,00% 8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14 Total: 156,250 PΕ HBP 398,750 398,750 3620 Local Match Fed. Reimb. Rate: 100,00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 398,750 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP 22/23 R/W Summary: Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 250,000 250,000 Local Match LSSRP Bond Local AC Total 250,000 250,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Funds Src Phase HBP R/W 3620 Local Match Fed. Reimb. Rate: 100.00% 9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 3620 Local Match Fed. Reimb. Rate: 100,00% 12/5/2019 Linda Newton: Fund line has not failed to deliver. Total: 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3620 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 3620 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed Total: out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 3620 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3620 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3620 250,000 250,000 Local Match Fed. Reimb. Rate: 100,00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 3,913,000 3,913,000 Local Match LSSRP Bond Local AC Total 3,913,000 3,913,000 Phase Funding Details: 23/24 25/26 26/27 Proj id Prior 22/23 24/25 27/28 Beyond Funds Src Phase Total HBP 3620 CON 3,913,000 -3,913,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Total: Status. 3620 HBP CON -3,913,000 3,913,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3620 HBP CON -3,913,000 3,913,000 Local Match

Fed. Reimb. Rate: 100.00%

the FTIP (PUSH). Attempt will be made to program this project in year shown.

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP Local Match	CON	-3,913,000	3,913,000							
ed. Reir	mb. Rate: 100.00%	-	0/27/2021 DLA-Admin: N e FTIP (PUSH). Attempt				FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
3620	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	(F	1/2/2020 DLA-Admin: Re PUSH). Attempt will be m igration: 2020/21-25/26	ade to program th	is project in year s	shown. 8/8/2023 E	LA-Admin: Fundl			Total:	
3620	HBP Local Match	CON	3,913,000							-3,913,000	
ed. Reir	mb. Rate: 100.00%	9/	24/2020 Rattan Singh: F	Ready to Advertise	. CON funds mov	ed from FFY Beyo	and to 20/21. As re	equested in Septer	mber 2020 Survey.	Total:	
3620	HBP Local Match	CON			-3,913,000					3,913,000	
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3620	HBP Local Match	CON		-3,913,000	3,913,000						
ed. Reir	mb. Rate: 100.00%	-	0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	-				3/24. Action taken	to financially	Total:	
3620	HBP Local Match	CON	-3,913,000	3,913,000							
ed. Reir	mb. Rate: 100.00%	-	0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				2/23. Action taken	to financially	Total:	
3620	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	CC	0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH) • FTIP cycle migration: 20	. Attempt will be i	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3620	НВР	CON									
ed Rein	Local Match mb. Rate: 100,00%	44	0/20/2010 DL	lot roady to ad!!	nin 6 months CO	NI fundo massad for	m EEV 10/20 to 00	1/21 Action tales	to financially		
cu. Mell	nib. Itale. 100.00%	C	0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)  FTIP cycle migration: 20	. Attempt will be i	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3620	HBP	CON	3,913,000							-3,913,000	
ed. Reir	Local Match mb. Rate: 100.00%		/17/2019 Rattan Singh: N 019 Survey.	lot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3620	HBP Local Match	CON	-3,913,000							3,913,000	
ed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3620	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/24/2017 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3620	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/24/2017 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3620	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/23/2017 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20°	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total:	
3620		CON	3,913,000							-3,913,000	
ed. Reir	Local Match mb. Rate: 100.00%		/19/2017 Rattan Singh: No 017 Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	18/19. As reques	sted in September	Total:	
3620	HBP Local Match	CON								1,680,000	1,680,000
ed. Reir	mb. Rate: 100.00%	8/	/15/2014 Eileen Crawford:	Funding modifie	d per 6-D 08-15-1	4.				Total:	1,680,000
3620	HBP Local Match	CON	-2,233,000							2,233,000	
ed. Reir	mb. Rate: 100.00%		1/10/2010 DLA-Admin: No onstrain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Bo	eyond. Action tak	en to financially	Total:	_
3620	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	1/10/2010 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total:	
3620	HBP Local Match	CON	2,233,000								2,233,000
ed. Reir	mb. Rate: 100.00%		/16/2010 Jesus Serrano: F /9/2010 Jesus Serrano: Ne							Total:	2,233,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

		Fe	ed Proj: BRLO-59	30(059)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	852,809								852,80
	R/W	250,000								250,00
	CON		4,083,778							4,083,77
	Total	1,102,809	4,083,778							5,186,587
Fund Source Sumr	mary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,102,809	4,083,778							5,186,587
Loc	cal Match									
LSS	RP Bond									
I	Local AC									
	Total	1,102,809	4,083,778							5,186,58
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	852,809								852,809
Loc	cal Match									
LSS	RP Bond									
I	Local AC									
	Total	852,809								852,809
unding Details:										
Funds Src I	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP P	Έ	125,863								125,863

Phase Ful	nding L	Jetails:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP	PE	125,863								125,863
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 3/22/20 <sup>2</sup>	18 Rattan Singh: Pe	r Ex 6-D dated 0	3/21/20.					Total:	125,863
3665	HBP	PE	321,946								321,946
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/28/20 <sup>2</sup>	16 Nestor Gavino: F	E funds revised p	oer agency HBP s	urvey.				Total:	321,946
3665	HBP	PE	405,000								405,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10 Jesus Serrano: F 10 Jesus Serrano: N		•	,				Total:	405,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

D	istrict: 10	County:	Calaveras								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	250,000								250,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	FFY. 8		min: Fundline zero					Authorization in 15/16 This does not impact	Total:	
3665	HBP	R/W		,							
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad with					vet clear. 8/25/2019	Total:	
			: FTIP cycle.	ioed out due to i i	ii cycle illigratioi	1. 2010/17-21/22	10 20 10/ 19-23/2-	. This does not in	ipact fullus ill tile		
3665	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	shows	NEPA target date	Not ready to ad w of 06/2016. 8/17/2 s not impact funds	2017 DLA-Admin:	Fundline zeroed				Total:	
3665	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%								8/17/2017 DLA-Admin: the current FTIP cycle.	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad with Proed out due to FT					ret clear. 8/17/2017 npact funds in the	Total:	
3665	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%			o: R/W funds move ycle migration: 20					A-Admin: Fundline ent FTIP cycle.	Total:	
3665	HBP Local Match	R/W	250,000								250,000
Fed. Rein	nb. Rate: 100.00%			o: Reimbursement o: New candidate p						Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$		4,083,778							4,083,77	8
		Local Match										4
	L	SSRP Bond										4
		Local AC										4
Dhaaa	Evending Details	Total		4,083,778							4,083,77	8
Proj id	Funding Details:	Dhara	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T.4-1	
3665	Funds Src HBP Local Match	Phase CON	1 HOI	-1,222	20/24	24/23	23/20	20121	21120	Беуопа	Total -1,222	N
Fed. Rei	mb. Rate: 100.00%	6 7/25/20	023 Roberta Jense	n: Revise fund lin	e to match RFA					Total:	-1,222	
3665	HBP Local Match	CON		1,364,567	-1,364,567							N
Fed. Rei	mb. Rate: 100.00%	6/8/202 Progra	23 Rattan Singh:( mming.	Construction Author	orized. CON fund	ds moved from FF	Y 23/24 to 22/23.	Phase being adva	anced with Post	Total:		
3665	HBP Local Match	CON			1,364,567						1,364,567	N
Fed. Rei	mb. Rate: 100.00%	6/6/202	23 Mark Mueller: A	As requested by a	gency for constru	iction contract awa	ard in LAPG 6-D d	ated 06/05/2023.		Total:	1,364,567	
3665	HBP Local Match	CON		-817								
				017							-817	
Fed. Rei	mb. Rate: 100.00%	6 3/1/202	23 DLA-Admin: C0		to reflect RFA.					 Total:	-817 -817	
Fed. Reii 3665		6 3/1/202 CON	23 DLA-Admin: C0 -2,721,250		to reflect RFA.					Total:		
3665	imb. Rate: 100.00% HBP	CON 6 10/6/20		DN funds revised  2,721,250  Ready to Advertise		oved from FFY 21/	'22 to 22/23. Proje	ect has not receive	ed authorization to	Total:		
3665	mb. Rate: 100.00%  HBP  Local Match	CON 6 10/6/20	-2,721,250 022 DLA-Admin: F	DN funds revised  2,721,250  Ready to Advertise		oved from FFY 21/	'22 to 22/23. Proje	ect has not receive	d authorization to	_		
3665 Fed. Reii 3665	HBP Local Match mb. Rate: 100.00%	CON 6 10/6/20 procee	-2,721,250 D22 DLA-Admin: F d. Move funding c	2,721,250 Ready to Advertise out2,721,250	e. CON funds mo					_		
3665 Fed. Reii 3665	HBP Local Match imb. Rate: 100.00%  HBP Local Match	CON 6 10/6/20 procee	-2,721,250 D22 DLA-Admin: F d. Move funding o 2,721,250	2,721,250 Ready to Advertise out2,721,250	e. CON funds mo					Total:		
3665 Fed. Reii 3665 Fed. Reii 3665	HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	CON 6 10/6/20 procee CON 6 6/6/202 CON 6 10/27/2	-2,721,250 D22 DLA-Admin: Fid. Move funding of 2,721,250 D22 Andy Chou: Re-2,721,250	2,721,250 Ready to Advertise out2,721,250 ady to Advertise. 2,721,250 Ready to Advertise.	c. CON funds mov	ed from FFY 22/2	3 to 21/22. Phase	being advanced v		Total:		
3665 Fed. Reii 3665 Fed. Reii	HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	CON 6 10/6/20 procee CON 6 6/6/202 CON 6 10/27/2	-2,721,250  D22 DLA-Admin: Fid. Move funding of 2,721,250  D22 Andy Chou: Re -2,721,250	2,721,250 Ready to Advertise out2,721,250 ady to Advertise. 2,721,250 Ready to Advertise.	c. CON funds mov	ed from FFY 22/2	3 to 21/22. Phase	being advanced v	vith EPSP.	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	НВР	CON	2,268,000		-2,268,000						
3000	Local Match	CON	2,200,000		-2,266,000						
ed Rei	mb. Rate: 100.00%		4/28/2021 Rattan Singh	Ready to Advertise	CON funds move	ed from EEV 23/2/	l to 21/22 Δ	s requested by LAPC	6-D dated 4/21/2021		
Cu. rton	115. Pate. 100.0070		Cost increase is based				F 10 Z 1/ZZ. A	s requested by LAI O	0-D dated 4/2 1/2021.	Total:	
3665	HBP	CON		-2,268,000	2,268,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: the FTIP (PUSH). Atten				FY 22/23 to 2	3/24. Action taken to	financially constrain	Total:	
3665	HBP	CON	-2,268,000	2,268,000							
	Local Match										
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: the FTIP (PUSH). Atten				FY 21/22 to 2	2/23. Action taken to	financially constrain	Total:	
3665	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin:							Total:	
			the FTIP (PUSH). Attencycle migration: 2020/2						ed out due to FTIP		
3665	HBP	CON				-		-		-2,268,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		9/24/2020 Rattan Singh Survey.	NEARLY Ready to	Advertise. CON fu	inds moved from l	FFY Beyond	to 20/21. As requeste	d in September 2020	Total:	
3665	HBP	CON	-2,268,000							2,268,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS					to Beyond. Action tal	ken to financially	Total:	
3665	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be r	nade to program th	is project in year	shown. 8/8/2	023 DLA-Admin: Fun		Total:	
3665	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be r	made to program th	is project in year	shown. 8/8/2	023 DLA-Admin: Fun		Total:	
3665	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10/23/2017 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be r	nade to program th	is project in year	shown. 7/27	/2021 DLA-Admin: Fu	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3665	HBP Local Match	CON	2,268,000							-2,268,000	
Fed. Rei	mb. Rate: 100.00%		2017 Rattan Singh: No Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	
3665	HBP	CON	-2,268,000							2,268,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2013 Eric Bost: Not re n taken to financially co	•		programmed in FF	Y 14/15. CON fun	ids moved from FI	FY 15/16 to Beyond.	Total:	
3665	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2012 Jesus Serrano:( d out due to FTIP cycle			•	•			Total:	
3665	HBP	CON	2,268,000								2,268,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2010 Jesus Serrano: F 2010 Jesus Serrano: N		•	,				Total:	2,268,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation. Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

		Fe	d Proj: BRLO-5930	(060)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	600,750	310,000							910,750
	R/W	250,000								250,000
	CON				2,162,500					2,162,500
	Total	850,750	310,000		2,162,500					3,323,250
Fund Source Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	850,750	310,000		2,162,500					3,323,250
Local	Match									
LSSRP	Bond									
Loc	al AC									
	Total	850,750	310,000		2,162,500					3,323,250
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	600,750	310,000							910,750
Local	Match									
LSSRP	Bond									
Loc	al AC									
	Total	600,750	310,000							910,750
unding Details:										
Funds Src Pha	ise	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE		-310,000	310,000							

			Total	600,750	310,000							910,75
Phase	Funding Details:											
Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP	PE		-310,000	310,000							
Fed Reir	Local Match mb. Rate: 100.00%	<b>'</b>	7/26/2022	acus Sarrano: D	F funds schedule	revised due	to financial constr	ainte Funde not av	vailable at this mor	ment and will be mov		
r cu. rtcii	nb. rtate. 100.007	0	into FFY 22		L lulius schedule	revised due	to ililariciai coristia	airits. Furius fiot av	valiable at tills filot	nent and will be mov	<sup>ved</sup> Total:	
3668	HBP	PE		310,000		-310,000						
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	7/12/2022 J	esus Serrano: N	lot ready to ad witl	nin 6 months	. PE funds moved	from FFY 23/24 to	o 21/22. As reque	sted by agency.	Total:	
3668	HBP	PE		-310,000		310,000						
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6		DLA-Admin: No	•	n 6 months.	PE funds moved f	rom FFY 20/21 to	23/24. Delivery fa	ilure of phase in 20/	21. Total:	
3668	HBP	PE		310,000								310,000
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6			nd line failed to de vising the PE fund:		ed in 2020 survey	and Ex 6-D dated	09-23-2020.		Total:	310,000

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Calaveras								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP Local Match	PE	600,750								600,750
Fed. Reir	nb. Rate: 100.00%		2010 Jesus Serrano:   2010 Jesus Serrano:							Total:	600,750
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP	R/W	250,000		-250,000						
Fed Reir	Local Match nb. Rate: 100.00%	2/17/	2022 Jesus Serrano: I	Not roady to ad y	within 6 months D	N funds moved fr	om EEV 23/24 to 1	21/22 Phase being	a advanced with		
Cu. I toli	115. Tate: 100.00 /	EPSP		Not ready to ad v	vitilii o montiis. K	iv iulius liloveu li	0111111 23/24 10 2	z I/ZZ. Filase bellij	g advanced with	Total:	
3668	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2021 DLA-Admin: No funding to FFY 23/24,			funds moved from	m FFY 20/21 to 23	3/24. Delivery failui	re of phase in 20/2	1. Total:	
3668	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	9/24/2 Surve	/2021 DLA-Admin: Fu 2020 Rattan Singh: N y. 8/8/2023 DLA-Adn in the current FTIP cy	ot ready to ad wi	thin 6 months. RW						
3668	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-/	/2018 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Not Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3668	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-	2015 DLA-Admin: Not Admin: Fundline zero nt FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 3668 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3668 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3668 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3668 Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3668 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250.000 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. 22/23 25/26 **CON Summary:** Prior 23/24 24/25 26/27 27/28 Beyond Total Fed \$ 2,162,500 2,162,500 Local Match LSSRP Bond Local AC Total 2,162,500 2,162,500 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Phase Beyond Funds Src Total HBP CON 3668 2,162,500 -2,162,500 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Total: Status. CON 3668 HBP 3,420 3,420

Local Match Fed. Reimb. Rate: 100.00%

3/15/2021 Linda Newton: Revised CON funding to match LAPG 6-D dated 9/23/2020.

3,420

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3668	HBP Local Match	CON								-1,205,120	-1,205,120
Fed. Reir	mb. Rate: 100.00%	1/31/201	18 Rattan Singh: Pe	r revised scope o	f work, Exhibit 6-	A dated 01/23/2018	8.			Total:	-1,205,120
3668	HBP Local Match	CON	-3,364,200							3,364,200	
ed. Rei	mb. Rate: 100.00%		13 Eric Bost: Not rea P (PUSH).	ady to ad within 6	months. CON fu	nds moved from F	FY 15/16 to Beyo	nd. Action taken to	financially constr	rain Total:	
3668	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%		12 Jesus Serrano: Cout due to FTIP cycle				•			Total:	
3668	HBP	CON	3,364,200								3,364,200
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10 Jesus Serrano: R 10 Jesus Serrano: N		,	,				Total:	3,364,200

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District: 10

County: Calaveras

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,311								543,311
R/W	250,000								250,000
CON		2,064,397							2,064,397
Total	793,311	2,064,397							2,857,708
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	793,311	2,064,397							2,857,708
Local Match									
LSSRP Bond									
Local AC									
Total	793,311	2,064,397							2,857,708
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,311								543,311
Local Match									
LSSRP Bond									
Local AC									
Total	543,311								543,311

Phase I	Funding Details:										
Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP Local Match	PE					-133,500				-133,500
Fed. Reir	mb. Rate: 100.00%	6	10/17/2023 DLA-Adm	in: PE funds removed a	as they are no lor	nger need per 2023	3 Annual Status.			Total:	-133,500
3680	НВР	PE		-133,500			133,500				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6	3/16/2023 DLA-Admir	: NEARLY Ready to A	dvertise. PE fun	ds moved from FF	Y 22/23 to 25/26 du	ie to unexpended	PE funds on project.	Total:	
3680	HBP	PE	-133,50	0 133,500							_
	Local Match										
Fed. Reir	mb. Rate: 100.00%		4/26/2022 Andy Chou	: NEARLY Ready to Ad	dvertise. PE fund	ds moved from FFY	' 21/22 to 22/23 du	e to prior lapsed f	unds. Funds not	Total:	

obligated, moved to next fiscal year.

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	<b>%</b>	10/23/2020 DLA-Admin: NE Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Ad	lmin: Fundline ze		•	•	Total:	
3680	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	%	10/7/2020 Rattan Singh: NE Survey. 8/8/2023 DLA-Adm funds in the current FTIP cyc	n: Fundline zero						Total:	
3680	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	10/23/2020 DLA-Admin: Ful 9/17/2019 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cyc	t ready to ad with n: Fundline zero	hin 6 months. PE					Total:	
3680	HBP Local Match	PE	133,500								133,500
ed. Rei	mb. Rate: 100.00%	6	4/17/2019 Rattan Singh: Pe 5/6/2019 Jesus Serrano: Fu for requested funds is justifia	nds will be reque	ested when curren			ly expended & inv	oiced, or when work	Total:	133,500
3680	HBP Local Match	PE	186,311								186,311
ed. Rei	mb. Rate: 100.00%	6	9/26/2016 Nestor Gavino: P	E fund revised p	er agency HBP su	rvey.				Total:	186,311
3680	НВР	PE	357,000								357,000
	Local Match										
⊦ed. Rei	mb. Rate: 100.00%	6	9/22/2010 Jesus Serrano: F 9/22/2010 Jesus Serrano: N							Total:	357,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

	District: 10	County:	Calaveras								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,000
	1	_ocal Match									
	L	SSRP Bond									
		Local AC									
Diverse	English Batalla	Total	250,000	<b>_</b>							250,000
Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	<b>+</b> ]
3680	Funds Src HBP	Phase R/W	FIIOI	22/23	23/24	24/23	23/20	20/21	21/20	Beyond	Total
3000	Local Match	PK/VV									
Fed. Rei	mb. Rate: 100.00%	05/02/		A-Admin: Fundlin					ed by Exhibit 6D date -25/26. This does not		
3680	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: N Admin: Fundline zero at FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
3680	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Surve		dmin: Fundline ze					sted in September 20 <sup>2</sup> 26. This does not imp		
3680	HBP	R/W		-							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: No Admin: Fundline zero at FTIP cycle.	•				•		Total:	
3680	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2016 Nestor Gavino: P cycle migration: 2			•	,		undline zeroed out du	le Total:	
3680	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: No Admin: Fundline zero at FTIP cycle.	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3680 HBP Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3680 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3680 HBP R/W 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2,064,397 2,064,397 Local Match LSSRP Bond Local AC 2,064,397 2,064,397 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3680 HBP CON -603 -603 New! Local Match Fed. Reimb. Rate: 100.00% 5/12/2023 Roberta Jensen: Reivsed fund line to match RFA Total: -603 HBP CON -2,065,000 3680 2,065,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Total: Status. 3680 HBP CON 63,000 63,000 Local Match Fed. Reimb. Rate: 100.00% 7/6/2022 Andy Chou: CON funds added to reflect approved LAPG 6D dated 6/29/2022. Total: 63,000 3680 HBP CON -2,002,000 2,002,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3680 HBP CON -2,002,000 2,002,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown.

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	sponsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3680	HBP Local Match	CON	-2,002,000	2,002,000							
Fed. Rei	mb. Rate: 100.00%		1/2/2020 DLA-Admin: NE/ e FTIP (PUSH). Attempt v	•			FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3680	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	th	1/2/2020 DLA-Admin: NE/ e FTIP (PUSH). Attempt v cle migration: 2020/21-25	will be made to pro	gram this projec	t in year shown. 8	/8/2023 DLA-Adm	n: Fundline zeroe	,	Total:	
3680	HBP	CON	2,002,000							-2,002,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		24/2020 Rattan Singh: Ni urvey.	EARLY Ready to A	Advertise. CON t	funds moved from	FFY Beyond to 20	/21. As requested	in September 2020	Total:	
3680	НВР	CON	-2,002,000							2,002,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		22/2013 Eric Bost: Not re e FTIP (PUSH).	ady to ad within 6	months. CON fu	unds moved from F	FY 15/16 to Beyon	nd. Action taken to	o financially constrair	Total:	
3680	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		21/2012 Jesus Serrano: ( eroed out due to FTIP cycl				•			Total:	
3680	НВР	CON	2,002,000								2,002,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		22/2010 Jesus Serrano: F 22/2010 Jesus Serrano: N		-	,				Total:	2,002,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

Local Match Fed. Reimb. Rate: 100.00% BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

2022/23-27/28. This does not impact funds in the current FTIP cycle.

				Fe	ed Proj: BRLO-	-5930(062)						
	Phase Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			PE	543,712				226,000				769,
			R/W	250,000								250,0
		C	CON			2,282,00	0					2,282,0
[		Т	otal	793,712		2,282,00	0	226,000				3,301,7
	Fund Source St	ımmary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$	793,712		2,282,00	0	226,000				3,301,
		Local M	atch									
	L	SSRP B	ond									
		Loca	I AC									
[		Т	otal	793,712		2,282,00	0	226,000				3,301,
	PE Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ī		F	ed \$	543,712				226,000				769
		Local M	atch									
	L	SSRP B	ond									
		Loca	I AC									
		T	otal	543,712				226,000				769,
e F	unding Details:											
d	Funds Src	Phas	е	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	PE			-226,00	0		226,000				
	Local Match											
leim	nb. Rate: 100.00%	6 3	/16/2023 DL	A-Admin: N	Not ready to ad	within 6 months.	PE funds moved fro	om FFY 22/23 to 25	/26 due to unexper	nded funds on proje	ct. Total:	
	HBP Local Match	PE		-226,000	226,00	0						
ein	nb. Rate: 100.00%		/26/2022 And			to Advertise. PE	funds moved from	FFY 21/22 to 22/23	due to prior lapsed	d funds. Funds not	Total:	
			<u> </u>									

10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20.

Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3681	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3681	HBP Local Match	PE									
ed. Rei	imb. Rate: 100.00%	Ď	10/23/2020 DLA-Admin: Fu 9/17/2019 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cyc	t ready to ad wit in: Fundline zero	hin 6 months. PE					Total:	
3681	HBP	PE	226,000								226,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/17/2019 Rattan Singh: Pe 5/6/2019 Jesus Serrano: Fu for requested funds is justifia	nds will be requ	ested when curren			ly expended & inv	oiced, or when work	Total:	226,000
3681	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: No Survey. 8/25/2019 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze				•	•	Total:	
3681	HBP Local Match	PE	136,712								136,712
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: F	E funds revised	per agency HBP s	survey.				Total:	136,712
3681	HBP	PE	407,000								407,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2010 Jesus Serrano: F 9/22/2010 Jesus Serrano: N		•	•				Total:	407,000

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D	istrict: 10	County:	Calaveras								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		250,000								250,000
	Local Match LSSRP Bond										
		Local AC									
		Total	250,000								250,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3681	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		•	•				•	ed by Exhibit 6D dat -25/26. This does n	i Olai.	
		impact	t funds in the currer	t FTIP cycle.							
3681	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		DLA-A	10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
3681	HBP	R/W									
	Local Match										
Sur		Surve	9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
3681	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		DLA-A	3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
3681	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
3681	HBP	R/W	The Cycle Illigration	лі. 2010/11 <b>-</b> 21/2.	2 10 20 10/19-23/2		impact fullus III (I	ic current Fife Cyt	oic.		
300 I	Local Match	13/10									
Fed. Reimb. Rate: 100.00%		DLA-A	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 3681 Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3681 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3681 HBP R/W 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2,282,000 2,282,000 Local Match LSSRP Bond Local AC 2,282,000 2,282,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3681 HBP CON 2,282,000 -2,282,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Total: Status. 3681 HBP CON -2,282,000 2,282,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3681 HBP CON -2,282,000 2,282,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3681 HBP CON -2,282,000 2,282,000 Local Match

Fed. Reimb. Rate: 100.00%

the FTIP (PUSH). Attempt will be made to program this project in year shown.

11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3681	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIP	0 DLA-Admin: NEA (PUSH). Attempt v gration: 2020/21-25	will be made to pr	ogram this projec	in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	nancially constrained out due to FTIP	Total:	
3681	HBP	CON	2,282,000							-2,282,000	
ed. Reir	Local Match mb. Rate: 100.00%	9/24/202 Survey.	0 Rattan Singh: NI	EARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 20	/21. As requested	l in September 2020	Total:	
3681	HBP	CON	-2,282,000							2,282,000	
ed. Reir	Local Match mb. Rate: 100.00%		3 Eric Bost: Not re (PUSH).	ady to ad within 6	months. CON fu	nds moved from F	FFY 15/16 to Beyo	nd. Action taken t	o financially constra	in Total:	
3681	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%		2 Jesus Serrano: ( out due to FTIP cycl							Total:	
3681	HBP	CON	2,282,000								2,282,000
ed. Reir	Local Match mb. Rate: 100.00%		Jesus Serrano: F     Jesus Serrano: N		•	,				Total:	2,282,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

	Fed	Proj: BRLO-593	0(063)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	769,229								769,22
R/W	250,000								250,000
CON			2,016,000						2,016,000
Total	1,019,229		2,016,000						3,035,229
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,019,229		2,016,000						3,035,229
Local Match									
LSSRP Bond									
Local AC									
Total	1,019,229		2,016,000						3,035,229
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	769,229								769,229
Local Match									
LSSRP Bond									
Local AC									
Total	769,229								769,229
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

		Tota	769,229								769,2
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3684	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	05/0	2018 Rattan Singh: N 3/2018. 7/27/2021 Di act funds in the curren	_A-Admin: Fund				•	,	i Ulai.	
3684	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA	/2018 Eileen Crawford -Admin: Fundline zer ent FTIP cycle.	•					•	/2021 Total:	
3684	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surv	/2017 Rattan Singh:   ey. 8/25/2019 DLA-A s in the current FTIP (	dmin: Fundline				•	•	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

County: Calaveras District: 10 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 3684 HBP 409,229 409,229 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey. Total: 409.229 PΕ 3684 HBP 360,000 360,000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 360,000 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. R/W Summary: 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 250,000 250,000 Local Match LSSRP Bond Local AC 250,000 250,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3684 HBP R/W Local Match Fed. Reimb. Rate: 100,00% 5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated Total: 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 3684 Local Match Fed. Reimb. Rate: 100.00% 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100,00% 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due Total:

to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3684 HBP Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3684 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3684 HBP R/W 250,000 250.000 Local Match Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2,016,000 2,016,000 Local Match LSSRP Bond Local AC 2,016,000 2,016,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total CON 3684 HBP -2,016,000 2,016,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3684 HBP 2,016,000 -2,016,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Total: Status. CON 3684 HBP -2,016,000 2,016,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3684	HBP Local Match	CON	I	-2,016,000	2,016,000						
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NE the FTIP (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to fi	inancially constrain	Total:	
3684	HBP Local Match	CON	-2,016,000	2,016,000							
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NE the FTIP (PUSH). Attempt	•			FY 21/22 to 22/23.	Action taken to fi	inancially constrain	Total:	
3684	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: NE the FTIP (PUSH). Attempt cycle migration: 2020/21-2	t will be made to pi	rogram this project	in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	,	Total:	
3684	HBP Local Match	CON	2,016,000							-2,016,000	
ed. Reir	mb. Rate: 100.00%		9/24/2020 Rattan Singh: Nurvey.	NEARLY Ready to	Advertise. CON fu	unds moved from	FFY Beyond to 20	/21. As requested	I in September 2020	Total:	
3684	HBP Local Match	CON	-2,016,000							2,016,000	
Fed. Reir	mb. Rate: 100.00%		11/10/2010 DLA-Admin: N		nin 6 months. CON	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3684	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		11/10/2010 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be r	nade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fur	,	Total:	
3684	HBP Local Match	CON	2,016,000								2,016,000
Fed. Reir	mb. Rate: 100.00%		9/23/2010 Jesus Serrano: 9/23/2010 Jesus Serrano:							Total:	2,016,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Nosponsible Agency	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	930(074)						
Phase Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	610,000				36,800				646,800
	R/W	250,000								250,000
	CON								3,416,000	3,416,000
	Total	860,000				36,800			3,416,000	4,312,800
Fund Source Su	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	860,000				36,800			3,416,000	4,312,800
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	860,000				36,800			3,416,000	4,312,800
PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	610,000				36,800				646,800
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	610,000				36,800				646,800
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HRP	PF		-36,800			36 800				

Phase F	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3859	HBP	PE		-36,800			36,800				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/16/2	2023 DLA-Admin: Not re	ady to ad within	n 6 months. PE fu	nds moved from F	FY 22/23 to 25/26,	, due to unexpend	led funds on project.	Total:	
3859	HBP	PE	-36,800	36,800							
	Local Match										
Fed. Rein	nb. Rate: 100.00%	4/26/2 fiscal	2022 Andy Chou: Not re year.	ady to ad withir	n 6 months. PE fur	nds moved from F	FY 21/22 to 22/23.	Funds not obliga	ated, moved to next	Total:	
3859	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/23	/2020 DLA-Admin: Not i	ready to ad with	nin 6 months. PE f	unds moved from	FFY 20/21 to 21/22	2. As requested	n September 2020	Total:	

funds in the current FTIP cycle.

Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3859	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	%	9/24/2020 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	in: Fundline zer						Total:	
3859	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 100.00%	%	3/25/2020 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3859	HBP	PE	36,800								36,800
	Local Match										
Fed. Rei	imb. Rate: 100.00%	6	9/17/2019 Rattan Singh: PE	E funds revised p	er Agency reques	t in 2019 HBP surv	/ey.			Total:	36,800
3859	НВР	PE	510,000								510,000
	Local Match										
ed. Rei	imb. Rate: 100.00%	6	8/15/2014 Jesus Serrano: F	PE funds revised	due to scope of w	ork change from F	Rehab to Replace.			Total:	510,000
3859	HBP	PE	-510,000								-510,000
	Local Match										
ed. Rei	imb. Rate: 100.00%	6	8/15/2014 Jesus Serrano: F	PE funds revised	due to scope of w	ork change from F	Rehab to Replace.			Total:	-510,000
3859	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 100.00%	6	9/13/2013 Jesus Serrano: F FTIP cycle migration: 2012				•		zeroed out due to	Total:	
3859	HBP	PE	610,000								610,000
	Local Match										
Fed. Rei	imb. Rate: 100.00%	6	9/20/2011 Jesus Serrano: F 9/20/2011 Jesus Serrano: N		•	,	e HBP.			Total:	610,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

	District: 10	County:	Calaveras								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1					ı			
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,000
		_ocal Match									
	LS	SSRP Bond									
		Local AC									
<u>-</u>		Total	250,000								250,000
	Funding Details:		Delen	00/00	00/04	04/05	05/00	00/07	07/00	D	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3859	HBP Local Match	R/W									
Fed Reir	mb. Rate: 100.00%	10/23/	/2020 DI A-Admin	Not ready to ad w	vithin 6 months R	W funds moved f	rom FFY 20/21 to	21/22 As reques	sted in September 20		
7 04. 7 (0.)		Surve		dmin: Fundline ze					8. This does not imp		
3859	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve		dmin: Fundline ze					sted in September 20 8. This does not imp	i Ulai.	
3859	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2018 Rattan Singh: Admin: Fundline ze nt FTIP cycle.	•					t yet clear. 8/8/2023 npact funds in the	Total:	
3859	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2017 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					yet clear. 7/27/202 npact funds in the	1 Total:	
3859	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surve		Admin: Fundline 2					sted in September 20 26. This does not im		
3859	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 3859 Local Match Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 3859 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3859 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. HBP R/W 3859 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 3,416,000 3,416,000 Local Match LSSRP Bond Local AC Total 3,416,000 3,416,000 Phase Funding Details: 22/23 23/24 26/27 Proj id Prior 24/25 25/26 27/28 Beyond Funds Src Phase Total HBP 3859 CON -3,416,000 3,416,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3859 HBP CON -3,416,000 3,416,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3859 HBP CON -3,416,000 3,416,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total:

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

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Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3859	HBP Local Match	CON			3,416,000					-3,416,000	
ed. Reir	mb. Rate: 100.00%	8/26/20 Status.	22 Rattan Singh: No	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to 23	3/24. As reques	ted in August 2022	Total:	
3859	HBP Local Match	CON	-3,416,000							3,416,000	
Fed. Reir	mb. Rate: 100.00%		011 Eric Bost: Not rent the fundable eleme	•			•	d. Individually li	sted projects should	Total:	
3859	HBP Local Match	CON	3,416,000								3,416,000
Fed. Reir	mb. Rate: 100.00%		11 Jesus Serrano: F 11 Jesus Serrano: I		•	,	e HBP.			Total:	3,416,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,045,219								1,045,219
R/W	270,513								270,513
CON								3,513,945	3,513,945
Total	1,315,732							3,513,945	4,829,677
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,315,732							3,513,945	4,829,677
Local Match									
LSSRP Bond									
Local AC									
Total	1,315,732							3,513,945	4,829,677
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,045,219								1,045,219
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,219				_				1,045,219

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3708	HBP	PE	77,275								77,275
	Local Match										
Fed. Rei	mb. Rate: 100.00%		017 Rattan Singh: Poyon on 07-20-2017 which		•	017 HBP survey.	This new PE cost i	matches with the I	Ex 6-D submitted by	Total:	77,275
3708	HBP	PE	569,194								569,194
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 7/5/20	17 Rattan Singh: Per	r revised Exhibit 6	i-D dated 05-09-20	017 submitted by a	agency.			Total:	569,194
3708	HBP	PE	398,750								398,750
	Local Match										
Fed. Rei	mb. Rate: 100.00%		010 Jesus Serrano:   010 Jesus Serrano:		•	,	ng and schedule p	er local agency's 6	6-A.	Total:	398,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

ט	istrict: 10	County:	Calaveras								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	270,513								270,5
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	270,513								270,5
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3708	HBP Local Match	R/W	270,513		-270,513						
Fed. Rein	nb. Rate: 100.00%	2/17/20 EPSP.	22 Jesus Serrano:	Not ready to ad	within 6 months.	RW funds moved	I from FFY 23/24	to 21/22. Phase b	eing advanced with	Total:	
3708	HBP Local Match	R/W	-270,513		270,513						
Fed. Rein	nb. Rate: 100.00%		021 DLA-Admin: Number 1997 Num			W funds moved f	rom FFY 20/21 to	23/24. Delivery fa	ailure of phase in 20	0/21. Total:	
3708	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/24/20 Survey		Not ready to ad w min: Fundline ze	vithin 6 months. R				sted in September 2 3. This does not im		
3708	HBP	R/W		•							
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-Ad	119 DLA-Admin: No dmin: Fundline zero FTIP cycle.						et clear. 8/8/2023 npact funds in the	Total:	
3708	HBP Local Match	R/W	20,513								20,513
Fed. Rein	nb. Rate: 100.00%		17 Rattan Singh: I submitted on 07-20				ey. This new R/W	funds matches wit	h the R/W funds on	Total:	20,513
3708	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	116 DLA-Admin: No dmin: Fundline zer FTIP cycle.	•					et clear. 7/27/2021 npact funds in the	Total:	
3708	HBP Local Match	R/W									
−ed. Rein	nb. Rate: 100.00%	DLA-Ad	115 DLA-Admin: No dmin: Fundline zero FTIP cycle.	•				•	et clear. 8/25/2019 npact funds in the	Total:	

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

County: Calaveras District: 10 Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3708 HBP Local Match Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. R/W 3708 HBP 250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 250,000 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 3,513,945 3,513,945 Local Match LSSRP Bond Local AC 3,513,945 Total 3,513,945 Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total 3708 HBP CON -3,513,945 3,513,945 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3708 HBP CON -3,513,945 3,513,945 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3708 -3,513,945 3,513,945 Local Match Fed. Reimb. Rate: 100,00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3708 HBP CON 3,513,945 -3,513,945 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Total: Status. HBP CON 3708 -644,491 -644,491 Local Match Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new CON cost matches with the CON cost in Ex. Total: -644,491 6-D submitted on 07-20-2017, which is under review in DLA-HQ CON 3708 HBP 1,925,436 1,925,436 Local Match

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 100.00%

7/5/2017 Rattan Singh: Per Exhibit 6-D dated 05-09-2017 submitted by agency.

1,925,436

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3708	HBP Local Match	CON	-2,233,000							2,233,000	
ed. Rei	mb. Rate: 100.00%		010 DLA-Admin: Notin the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fron	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3708	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	constrai	010 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	nis project in year s	shown. 8/21/2015	DLA-Admin: Fun	,	Total:	
3708	HBP	CON	2,233,000								2,233,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		10 Jesus Serrano: R 10 Jesus Serrano: N		,	,	g and schedule pe	er local agency's 6	-A.	Total:	2,233,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Calaveras

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	232,142	60,000							292,142
R/W									
CON		816,000							816,000
Total	232,142	876,000							1,108,142
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	205,515	775,523							981,038
Local Match	26,627	100,477						-0	127,104
LSSRP Bond									
Local AC									
Total	232,142	876,000							1,108,142
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	205,515	53,118							258,633
Local Match	26,627	6,882							33,509
LSSRP Bond									
Local AC									
Total	232,142	60,000							292,142

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3468	HBP	PE		-115,089							-115,089	
	Local Match			-14,911							-14,911	
Fed. Reir	mb. Rate: 88.53%	;	3/28/2023 Andy Chou: P	E funds updated to re	eflect RFA.					Total:	-130,000	
3468	HBP	PE	-168,207	168,207								
	Local Match		-21,793	21,793								
Fed. Reir	mb. Rate: 88.53%	;	3/29/2021 DLA-Admin: N	IEARLY Ready to Ad	vertise. PE fund	Is moved from FF	7 21/22 to 22/23.	NEPA not yet clear		Total:		
3468	HBP	PE	168,207								168,207	
	Local Match		21,793								21,793	
Fed. Reir	mb. Rate: 88.53%	8	8/13/2020 Bobby Zezoff:	Revised BPMP plan	dated 7/28/20.					Total:	190,000	
3468	HBP	PE	-32,757								-32,757	
	Local Match		-4,244								-4,244	
Fed. Reir	mb. Rate: 88.53%	-	7/23/2020 Linda Newton:	Adjusted Prior fundi	ng to match exp	enditures for 5930	(079).			Total:	-37,001	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

	District: 10	•	ounty: Calaveras	00/00	00/01	0.4/0.=	05/00	00/07	07/00	<u> </u>	
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	HBP Local Match	PE	61,212 7,931								61,212 7,931
ed. Rei	mb. Rate: 88.53%		3/15/2019 DLA-Admin: Revi	sed PE per BPM	/IP dated 11/21/20	18				Total:	69,143
3468	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/5/2018 Linda Newton: Co out due to FTIP cycle migrati							Total:	
3468	HBP Local Match	PE	5,533 717								5,533 717
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		3/17/2018 Linda Newton: Re	evise PE funding	to match revised	list dated 12-2017	,			Total:	6,250
3468	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/16/2017 DLA-Admin: Mo 8/25/2019 DLA-Admin: Fur in the current FTIP cycle.			e migration: 2016	/17-21/22 to 2018/	19-23/24. This do	es not impact funds	Total:	
3468	HBP Local Match	PE	-5,533 -717								-5,533 -717
ed. Reir	mb. Rate: 88.53%		3/17/2015 Linda Newton: Re	evised funding to	match revised BF	PMP list.				Total:	-6,250
3468	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		3/28/2014 DLA-Admin: Not cost increase. 8/17/2017 DL impact funds in the current F	.A-Admin: Fund					•	Total:	
3468	HBP	PE	88,530								88,530
ad Dair	Local Match		11,470	A 1.122   1.DE 6							11,470
eu. Keii	mb. Rate: 88.53%		12/13/2013 Jesus Serrano:	Additional PE ful	nds per 2013 HBP	Survey, previous	PE funds to rema	in in 12/13 FFY.		Total:	100,000
3468	HBP	PE									
ed. Rei	Local Match mb. Rate: 88.53%		9/13/2013 Jesus Serrano: P FTIP cycle migration: 2012/						zeroed out due to	Total:	
3468	HBP Local Match	PE	. · ·			·		•			
ed. Reir	mb. Rate: 88.53%		9/27/2012 Jesus Serrano: P FTIP cycle migration: 2012/		•		•		ne zeroed out due to	Total:	
3468	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		8/13/2010 Jesus Serrano: Pout due to FTIP cycle migrati							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	3 -7									-	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%	9/14/200	9 Eric Bost: New o	andidate projects	<b>3</b> .					Total:	100,000
	CON Summer	<u> </u>	Duian	20/02	22/24	24/25	25/26	20/07	07/00		
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		722,405							722,40
		Local Match		93,595						-0	93,59
	L	SSRP Bond									
		Local AC									
		Total		816,000							816,000
Phase f	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	HBP	CON		722,405			-722,405				
	Local Match			93,595			-93,595				
ed. Reir	nb. Rate: 88.53%	7/26/202	3 Jesus Serrano: I	Ready to Advertis	se. CON funds mo	ved from FFY 25/2	26 to 22/23. Phase	e being advanced	with EPSP.	Total:	
2400	LIDD	CON				700 405	700.405				
3468	HBP Local Match	CON				-722,405 -93,595	722,405 93,595				
-ed Reir	nb. Rate: 88.53%	10/28/20	21 DLA Admin: Pa	ady to Advertise	. CON funds move			takan ta financially	constrain the ETI	D —	
eu. Mein	nb. rtate. 66.55%				is project in year sl		to 25/26. Action	laken to ililancially	CONSTAIN THE FT	P Total:	
3468	HBP	CON			-722,405	722,405					
3468	HBP Local Match	CON			-722,405 -93,595	722,405 93,595					
		10/28/20			•	93,595 ed from FFY 23/24	to 24/25. Action	taken to financially	constrain the FTI	P Total:	
	Local Match	10/28/20			-93,595 CON funds move	93,595 ed from FFY 23/24	to 24/25. Action	taken to financially	constrain the FTI	P Total:	
Fed. Rein	Local Match nb. Rate: 88.53%	10/28/20 (PUSH).		ide to program th	-93,595 CON funds move is project in year sl	93,595 ed from FFY 23/24	to 24/25. Action	taken to financially	constrain the FTI	P Total:	
Fed. Rein	Local Match mb. Rate: 88.53% HBP	10/28/20 (PUSH).	Attempt will be ma	-722,405 -93,595	-93,595 CON funds move his project in year sl 722,405	93,595 ed from FFY 23/24 hown.					
Fed. Rein	Local Match mb. Rate: 88.53%  HBP  Local Match	10/28/20 (PUSH). CON	Attempt will be ma	-722,405 -93,595 eady to Advertise	-93,595 CON funds move his project in year st 722,405 93,595	93,595 ed from FFY 23/24 hown. ed from FFY 22/23				, stall	
Fed. Rein	Local Match mb. Rate: 88.53%  HBP  Local Match	10/28/20 (PUSH). CON	Attempt will be made attempt will be made attempt will be made attempt will be made at a second attempt will be made at a second at a seco	-722,405 -93,595 eady to Advertise de to program th	-93,595  CON funds move is project in year sl 722,405 93,595  CON funds move	93,595 ed from FFY 23/24 hown. ed from FFY 22/23					
3468 Fed. Rein 3468	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	10/28/20 (PUSH). CON 10/28/20 (PUSH).	Attempt will be ma 21 DLA-Admin: Re Attempt will be ma	-722,405 -93,595 eady to Advertise de to program th	-93,595  CON funds move is project in year sl 722,405 93,595  CON funds move	93,595 ed from FFY 23/24 hown. ed from FFY 22/23					
3468 Fed. Rein 3468	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	10/28/20 (PUSH). CON 10/28/20 (PUSH). CON	21 DLA-Admin: Re Attempt will be ma -722,405 -93,595 21 DLA-Admin: Re	-722,405 -93,595 eady to Advertise de to program th 722,405 93,595 eady to Advertise	-93,595  CON funds move is project in year sl 722,405 93,595  CON funds move	93,595 ed from FFY 23/24 hown. ed from FFY 22/23 hown.	to 23/24. Action	taken to financially	constrain the FTI	P Total:	
3468 Fed. Reir 3468 Fed. Reir	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	10/28/20 (PUSH). CON 10/28/20 (PUSH). CON	21 DLA-Admin: Re Attempt will be ma -722,405 -93,595 21 DLA-Admin: Re	-722,405 -93,595 eady to Advertise de to program th 722,405 93,595 eady to Advertise	-93,595  CON funds move is project in year sl 722,405 93,595  CON funds move is project in year sl	93,595 ed from FFY 23/24 hown. ed from FFY 22/23 hown.	to 23/24. Action	taken to financially	constrain the FTI	P Total:	
3468 Fed. Reir 3468 Fed. Reir	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/28/20 (PUSH). CON 10/28/20 (PUSH). CON 10/27/20 (PUSH).	Attempt will be ma  21 DLA-Admin: Re Attempt will be ma  -722,405  -93,595  21 DLA-Admin: Re Attempt will be ma	-722,405 -93,595 eady to Advertise de to program th 722,405 93,595 eady to Advertise	-93,595  CON funds move is project in year sl 722,405 93,595  CON funds move is project in year sl	93,595 ed from FFY 23/24 hown. ed from FFY 22/23 hown.	to 23/24. Action	taken to financially	constrain the FTI	P Total:	
3468 Fed. Rein 3468 Fed. Rein 3468	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	10/28/20 (PUSH). CON 10/28/20 (PUSH). CON 10/27/20 (PUSH).	Attempt will be ma  21 DLA-Admin: Re Attempt will be ma  -722,405  -93,595  21 DLA-Admin: Re Attempt will be ma  722,405  93,595	-722,405 -93,595 eady to Advertise de to program th 722,405 93,595 eady to Advertise de to program th	-93,595  CON funds move is project in year sl 722,405 93,595  CON funds move is project in year sl	93,595 ed from FFY 23/24 hown. ed from FFY 22/23 hown. ed from FFY 21/22 hown.	to 23/24. Action to 22/23. Action	taken to financially	constrain the FTI	P Total:  P Total:  -722,405	
3468 Fed. Reir 3468 Fed. Reir 3468 3468	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/28/20 (PUSH). CON 10/28/20 (PUSH). CON 10/27/20 (PUSH).	Attempt will be ma  21 DLA-Admin: Re Attempt will be ma  -722,405  -93,595  21 DLA-Admin: Re Attempt will be ma  722,405  93,595	-722,405 -93,595 eady to Advertise de to program th 722,405 93,595 eady to Advertise de to program th	-93,595  CON funds move is project in year sl 722,405 93,595  CON funds move is project in year sl	93,595 ed from FFY 23/24 hown. ed from FFY 22/23 hown. ed from FFY 21/22 hown.	to 23/24. Action to 22/23. Action	taken to financially	constrain the FTI	P Total:  P Total:  -722,405 -93,595	132,795

Fed. Reimb. Rate: 88.53%

3/15/2019 DLA-Admin: Revised CON funding to match revised list dated 11/2018

150,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3468	НВР	CON								207,824	207,824
	Local Match									26,926	26,926
ed. Rei	mb. Rate: 88.53%	3/17/20	018 Linda Newton: Re	vise CON funding	to match revise	d list dated 12-201	7.			Total:	234,750
3468	HBP	CON	-381,786							381,786	
	Local Match		-49,464							49,464	
ed. Rei	mb. Rate: 88.53%	10/16/2	2017 DLA-Admin: Not	ready to ad within	6 months. COI	N funds moved fror	n FFY 17/18 to Be	eyond. NEPA not ye	et clear.	Total:	
3468	HBP	CON	381,786								381,786
	Local Match		49,464								49,464
ed. Rei	mb. Rate: 88.53%	3/17/20	015 Linda Newton: Re	vised funding to m	natch revised BF	PMP list.				Total:	431,250

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	100,000								100,000
R/W	10,000								10,000
CON								742,000	742,000
Total	110,000							742,000	852,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,530							742,000	840,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	110,000							742,000	852,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000			·					100,000

#### Phase Funding Details: Prior 22/23 23/24 24/25 25/26 27/28 26/27 Proj id Funds Src Phase Beyond Total PΕ 3323 HBP Local Match Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. PΕ HBP 3323 Local Match Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Fund line failed to deliver. Total: 10/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. PΕ 3323 HBP Local Match Fed. Reimb. Rate: 88.53% 10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in Total: September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%					25/2019 DLA-Adm in the current FTIF		ed out due to FTIP	cycle migration:	Total:	
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
ed. Rei	mb. Rate: 88.53%	2/26/2016	Michael McColl	um: Adjust PE per	Ex. 6-D received	from the Agency.				Total:	25,000
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
ed. Rei	mb. Rate: 88.53%	10/12/2011	1 Michael McCo	llum: Revise PE	per agency reques	st.				Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%		LA-Admin: Rei		nt reverted to orig nged to 100% (Tol					Total:	50,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,000								10,
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	10,000								10,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323 ed. Rei	HBP Local Match mb. Rate: 100.00%	September	r 2017 Survey.	8/25/2019 DLA-A	dmin: Fundline ze	RW funds moved to FT				Total:	
3323	HBP	R/W	not impact tunds	s in the current FT	iP cycle.						
0020	Local Match	1 V V V									
ed. Rei	mb. Rate: 100.00%					/25/2019 DLA-Adn in the current FTIF		ed out due to FTIP	cycle migration:	Total:	
3323	HBP	R/W			·		-				
	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Соро	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323 Fed. Rei	HBP Local Match mb. Rate: 100.00%		.015 DLA-Admin: Not							 Total:	
			t FTIP cycle.	ed out due to i i ii	Cycle migration.	2010/17-21/22 10	2010/19-23/24. 1111	s does not impac	Straines in the		
3323	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: Not Admin: Fundline zero at FTIP cycle.							Total:	
3323	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	2013 8	013 Michael McCollu Survey. 8/21/2015 DI t funds in the current	LA-Admin: Fundli							
3323	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		2011 Michael McColl ne zeroed out due to							Total:	
3323	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Surve	010 Harminder Basi: y. 5/10/2013 DLA-Ad in the current FTIP cy	lmin: Fundline ze							
3323	HBP Local Match	R/W	10,000								10,000
ed. Rei	mb. Rate: 100.00%	4/1/20 New P	10 DLA-Admin: Rein Project	nbursement chanç	ged to 100% (Toll	Credits).				Total:	10,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								742,000	742,0
	L	ocal Match									
	1	SRP Bond									
	LS		i I								
	LX	Local AC	\		ı					742,000	742,0
	LS	Local AC Total									,0
Phase	Funding Details:					I			•	•	,
Phase Proj id			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Funding Details:	Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	•	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3323	HBP Local Match	CON	-672,000							672,000	
Fed. Reir	mb. Rate: 100.00%		/2015 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3323	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constr	/2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3323	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constr	/2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
3323	НВР	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	constr	/2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3323	HBP Local Match	CON	672,000							-672,000	
Fed. Reir	mb. Rate: 100.00%	9/22/2	015 Michael McCollun	m: Move Constru	uction funds to the	e 16/17 fiscal year,	per the fall survey			Total:	
3323	HBP Local Match	CON	-672,000							672,000	
Fed. Reir	mb. Rate: 100.00%	12/18/	10 DLA-Admin: Reim /2007 DLA-Admin: CC t is not ready to adver	ON funds moved			n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3323	HBP	CON	672,000								672,000
Fed. Reir	Local Match mb. Rate: 100.00%	4/1/20 New F	110 DLA-Admin: Reim Project	bursement chan	ged to 100% (Tol	Credits).				Total:	672,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	100,000								100,000
R/W								10,000	10,000
CON								840,000	840,000
Total	100,000							850,000	950,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530							850,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000							850,000	950,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

	U										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Re	ed. Reimb. Rate: 88.53%  4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.  4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate							Total:	50,000		
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Re	eimb. Rate: 88.53%		10 Eric Bost: Federa 0 DLA-Admin: Reim		•					Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Respor	nsible Agency	·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,000	10,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								10,000	10,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP Local Match	R/W			-10,000					10,000	
Fed. Rein	mb. Rate: 100.00%		022 Andy Chou: Nain the FTIP (PUS		thin 6 months. R	W funds moved fro	om FFY 23/24 to E	Beyond. Action tal	ken to financially	Total:	
3338	HBP Local Match	R/W	-10,000		10,000						
Fed. Rein	mb. Rate: 100.00%	10/15/2	2021 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 21/22 to	23/24. NEPA not	t yet clear.	Total:	
3338	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A							t yet clear. 8/8/2023 mpact funds in the	Total:	
3338	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					t yet clear. 7/27/202 mpact funds in the	1 Total:	
3338	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: dmin: Fundline ze t FTIP cycle.						t yet clear. 8/25/201 mpact funds in the	9 Total:	
3338	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%		015 Michael McCo FTIP cycle migrat			, ,	,		n: Fundline zeroed o	out Total:	
3338	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DLA-A		•					yet clear. 8/25/2019 mpact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. District: 03 County: Colusa 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3338 HBP Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3338 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September Total: 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3338 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3338 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Total: Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3338 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10,000 **New Project CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 840,000 840,000 Local Match LSSRP Bond Local AC 840,000 840,000 Total

Phase	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3338	HBP	CON								178,000	178,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/15/20°	5 Michael McCollui	m: Adjust Constru	uction per Agency	request.				Total:	178,000
3338	HBP	CON	-662,000							662,000	
	Local Match										
Fed. Reir	mb. Rate: 100.009	12/18/20	DLA-Admin: Reim DO7 DLA-Admin: CO not ready to adver	ON funds moved f	,	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

		,										
Responsible	le Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3338 HBF		ON	662,000								662,000	
Loca Fed. Reimb. Ra	cal Match Rate: 100.00%	4/1/2010 DLA- New Project	-Admin: Reimb	ursement change	ed to 100% (Toll 0	Credits).				Total:	662,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	95,000								95,000
R/W								15,000	15,000
CON								1,036,000	1,036,000
Total	95,000							1,051,000	1,146,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	84,104							1,051,000	1,135,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000							1,051,000	1,146,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000								95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3324	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
ed. Reir	nb. Rate: 88.53%		15 Michael McCollui n f/y 14/15.	m: Amend progra	amming to reflect of	original authorizati	on of \$45k for PE a	and the subseque	nt increase request to	Total:	-5,000
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
-ed. Reir	nb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Reim 9 Michael McCollum	nbursement chan	ged to 100% (Toll	Credits).	current estimate			Total:	55,000
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
⁻ed. Reir	nb. Rate: 88.53%		10 Eric Bost: Feder 0 DLA-Admin: Reim oject		•					Total:	45,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								15,000	15,
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								15,000	15,
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3324	HBP Local Match	R/W			-15,000					15,000	
ed. Reir	mb. Rate: 100.00%		022 Andy Chou: Nain the FTIP (PUS	•	thin 6 months. RV	V funds moved fro	om FFY 23/24 to E	Beyond. Action tak	cen to financially	Total:	
3324	HBP Local Match	R/W	-15,000		15,000						
ed. Reir	mb. Rate: 100.00%	10/15/2	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3324	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey		dmin: Fundline z					ed in September 20 8. This does not imp		
3324	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A							yet clear. 7/27/2021 npact funds in the	Total:	
3324	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A		•					yet clear. 8/25/201 npact funds in the	9 Total:	
3324	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%							5/2019 DLA-Admir ne current FTIP cyc	n: Fundline zeroed o	out Total:	
3324	HBP	R/W									
ed. Reir	Local Match nb. Rate: 100.00%	DLA-A							yet clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3324 HBP Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3324 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September Total: 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3324 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3324 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Total: Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3324 HBP R/W 15,000 15,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 15,000 **New Project CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,036,000 1,036,000 Local Match LSSRP Bond Local AC 1,036,000 Total 1,036,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3324 HBP CON 216,000 216,000 Local Match Fed. Reimb. Rate: 100.00% 7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency Total: 216,000 HBP CON 3324 -820,000 820,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

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Respo	nsible Ager	псу	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3324	HBP	CON	820,000								820,000
	Local Match	1									
Fed. Re	mb. Rate: 100	.00% 4/1/201 New Pr	0 DLA-Admin: Reiml	oursement chang	ed to 100% (Toll	Credits).				Total:	820,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Del Norte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge. 8/12/2010: Toll Credits programmed for PE, R/W, & CON.

	F	ed Proj: BRLO-59	01(044)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Pl	1,700,000	707,000							2,407,000
R/V	V 220,000	252,000							472,000
COI	١			12,995,100					12,995,100
Tota	1,920,000	959,000		12,995,100					15,874,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	1,920,000	959,000		12,995,100					15,874,100
Local Matc	n								
LSSRP Bon	b								
Local A									
Tota	1,920,000	959,000		12,995,100					15,874,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	1,700,000	707,000							2,407,000
Local Matc	า								
LSSRP Bon	b								
Local A									
Tota	1,700,000	707,000							2,407,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match		707,000							707,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP	PE		707,000							707,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5 1/10	0/2022 Bobby Zezoff: Co	ost increases per	LAPG 6-D dated 9	9/16/21.				Total:	707,000
3571	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA	9/2020 DLA-Admin: Not A-Admin: Fundline zeroe ent FTIP cycle.	•				•		Total:	
3571	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2020 Rachel Barry: As 0/21-25/26 to 2022/23-2	•	•			ed out due to FTIF	cycle migration:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		2019 Linda Newton: F cycle migration: 2020						ne zeroed out due to	Total:	
3571	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		2019 Rachel Barry: As migration: 2018/19-2						ped out due to FTIP	Total:	
3571	HBP Local Match	PE	625,000			·					625,000
<sup>:</sup> ed. Reir	. Reimb. Rate: 100.00% 9/20/2018 Rachel Barry: As requested in the 2018 HBP Survey.							Total:	625,000		
3571	HBP Local Match	PE	100,000								100,000
-ed. Rei≀	mb. Rate: 100.00%	9/20/	2017 Mark Mueller: A	s requested in the	2017 HBP Survey	/.				Total:	100,000
3571	HBP Local Match	PE	275,000								275,000
ed. Reir	mb. Rate: 100.00%	12/10	0/2014 Brett Gronemey	er: Update per lo	cal agency submi	tted LAPG exhibit	6-D.			Total:	275,000
3571	HBP Local Match	PE	38,750								38,750
ed. Reir	mb. Rate: 100.00%	10/26	6/2010 Bob Baca: Upo	ate per agency re	submitted 2010 F	ederal Highway B	ridge Program Su	vey.		Total:	38,750
3571	HBP Local Match	PE	661,250								661,250
ed. Rei	mb. Rate: 100.00%		2010 Linda Newton: F 2010 Linda Newton: N			oll Credits).				Total:	661,250
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	220,000	252,000							472,0
	ı	_ocal Match									
	L	SSRP Bond	+ +								
		Local AC	<del>                                     </del>								
Disease	Eurodia a Dotoilo	Total	220,000	252,000							472,0
Proj id	Funding Details:	Diverse	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1
3571	Funds Src HBP Local Match	Phase R/W	FIIOI	252,000	ZUIZ4	∠ <del>+</del> /∠J	20/20	20/21	21120	Беубпи	Total 252,000
ed. Reir	mb. Rate: 100.00%	1/10/2	2022 Bobby Zezoff: C	ost increases per	LAPG 6-D dated 9	9/16/21.				Total:	252,000
			•	'						i Otal.	252,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

1	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
EPSP, 88/82/023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    109/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    100/8/2020 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    100/8/2020 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    100/8/2020 Rachel Barry: As requested in 2020 HBP Survey. County must obligate RW in 20/21 to make the 10 year PE rule. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    100/8/2020 HBP Survey. County must obligate RW in 20/21 to make the 10 year PE rule. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    100/8/2020 HBP Survey. County must obligate RW in 20/21 to make the 10 year PE rule. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    100/8/2020 HBP Survey		Local Match		2021 Linda Nauton: I	Not roady to ad wi	thin 6 months. D	N funda mayad fra	m EEV 24/22 to 20	/21 Phose being	, advanced with	_	
Local Match ed. Reimb. Rate: 100,00%  10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match ed. Reimb. Rate: 100,00%  9/21/2020 Rachel Barry: As requested in 2020 HBP Survey. County must obligate RW in 20/21 to make the 10 year PE rule. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match ed. Reimb. Rate: 100,00%  10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match ed. Reimb. Rate: 100,00%  10/8/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match ed. Reimb. Rate: 100,00%  9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey, 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match ed. Reimb. Rate: 100,00%  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match ed. Reimb. Rate: 100,00%  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Ad	eu. Nei	mb. Nate. 100.00%	EPSF	P. 8/8/2023 DLA-Adm	in: Fundline zero				•		Total:	
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    Part	3571		R/W									
Local Match ed. Relmb. Rate: 100.00%	ed. Rei	mb. Rate: 100.00%	DLA-	Admin: Fundline zero							Total:	
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    Second Match   Second	3571		R/W									
Local Match red. Relimb. Rate: 100.00%  10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match red. Relimb. Rate: 100.00%  10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match red. Relimb. Rate: 100.00%  9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match red. Relimb. Rate: 100.00%  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match red. Relimb. Rate: 100.00%  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP RW Local Match red. Relimb. Rate: 100.00%  10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24. This does not impact funds in the	ed. Rei	mb. Rate: 100.00%	DLA-	Admin: Fundline zero							Total:	
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  3571 HBP R/W 120,000 Local Match ed. Reimb. Rate: 100,00% 9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.  Total:  3571 HBP R/W Local Match ed. Reimb. Rate: 100,00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Solve Rate: 100,00% 10/9/2017 Mark Mueller: as requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Solve Rate: 100,00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Solve Rate: 100,00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Solve Rate: 100,00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Solve Rate: 100,00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the curr	3571		R/W									
Local Match ed. Reimb. Rate: 100,00%  9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.  7total:  10571  HBP Local Match ed. Reimb. Rate: 100,00%  10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571  HBP Local Match ed. Reimb. Rate: 100.00%  9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571  HBP Local Match ed. Reimb. Rate: 100.00%  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  Total:  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  Total:  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle migration: 2018/17-21/22 to 2018/19-23/24. This does not impact funds in the	ed. Reii	mb. Rate: 100.00%	DLA-	Admin: Fundline zero							Total:	
3571 HBP R/W Local Match sed. Reimb. Rate: 100.00% DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:  Total:  Total:  Total:  Total:  ### T	3571		R/W	120,000								120,000
Local Match ed. Reimb. Rate: 100.00%	ed. Rei	mb. Rate: 100.00%	9/20/2	2018 Rachel Barry: A	s requested in 20	18 HBP Survey.					Total:	120,000
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Local Match  ied. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Local Match  ied. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Local Match  ied. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the	3571		R/W									
Local Match ed. Reimb. Rate: 100.00%  9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP Local Match ed. Reimb. Rate: 100.00%  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP Local Match ed. Reimb. Rate: 100.00%  10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the	ed. Rei	mb. Rate: 100.00%	DLA-	Admin: Fundline zero							Total:	
2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Local Match ed. Reimb. Rate: 100.00%  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Local Match ed. Reimb. Rate: 100.00%  10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the	3571		R/W									
Local Match  ed. Reimb. Rate: 100.00%  10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP  Local Match  ed. Reimb. Rate: 100.00%  10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the	ed. Reii	mb. Rate: 100.00%	9/20/2 2018/	2017 Mark Mueller: a 19-23/24 to 2020/21∹	s requested in the 25/26. This does	2017 HBP Surve not impact funds i	y. 7/27/2021 DLA in the current FTIP	-Admin: Fundline z cycle.	zeroed out due to	FTIP cycle migration:	Total:	
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3571 HBP R/W Local Match  ed. Reimb. Rate: 100.00%  10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the	3571		R/W									
Local Match  ed. Reimb. Rate: 100.00%  10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019  Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the	ed. Reii	mb. Rate: 100.00%	DLA-	Admin: Fundline zero							Total:	
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the	3571		R/W									
Culterit i ii Cycle.	ed. Reii	mb. Rate: 100.00%	DLA-								Total:	

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Del Norte

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	R/W	,									
Fed. Reir	mb. Rate: 100.00%						odate per 2015 Su loes not impact fur			ne zeroed out due to	Total:	
3571	HBP Local Match	R/W	1	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		12/31/2014 Brett	t Gronemeyer:	Update per lo	ocal agency subm	itted LAPG exhibit	6-D. Increasing R	/W to \$100k total.		Total:	50,000
3571	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%			ndline zeroed					/18. NEPA not yet his does not impa		Total:	
3571	HBP Local Match	R/W	,									
Fed. Reir	mb. Rate: 100.00%			19 DLA-Admii	n: Fundline ze					in September 2014 This does not impact	Total:	
3571	HBP Local Match	R/W	,									
Fed. Reir	mb. Rate: 100.00%			ndline zeroed	•				6. NEPA not yet o		Total:	
3571	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%						eived 9/19/2013. 8 not impact funds in			ped out due to FTIP	Total:	
3571	HBP Local Match	R/W	,									
Fed. Reir	mb. Rate: 100.00%			ndline zeroed					y Bridge Program his does not impa	Survey. 8/21/2015 ct funds in the	Total:	
3571	HBP Local Match	R/W	,									
Fed. Reir	mb. Rate: 100.00%			15 DLA-Admii	n: Fundline ze				. As requested in to 2014/15-19/20.	September 2010 This does not impact	Total:	
3571	HBP Local Match	R/W	,	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		8/12/2010 Linda 8/12/2010 Linda			nanged to 100% ( <sup>-</sup> project.	Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

D	istrict: 01	County	: Del Norte								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				20/22	2010.1	24/25	0.7/0.0	20/2-	0=/00	5 . 1	
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed S	<b>5</b>			12,995,100					12,995,10
	l	Local Match	וו								
	L	SSRP Bond	d								
		Local AC									
		Tota	ıl			12,995,100					12,995,10
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP	CON				12,995,100				-12,995,100	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/26/ Statu	•	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyon	d to 24/25. As req	uested in August 20	D22 Total:	
3571	HBP	CON								2,795,100	2,795,100
	Local Match										
Fed. Reir	mb. Rate: 100.00%	1/10/	/2022 Bobby Zezoff	: Cost increases p	er LAPG 6-D date	ed 9/16/21.				Total:	2,795,100
3571	HBP	CON					-10,200,000			10,200,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		7/2021 DLA-Admin: train the FTIP (PUS	,				o Beyond. Action	taken to financially	Total:	
3571	HBP	CON				-10,200,000	10,200,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: train the FTIP (PUS					o 25/26. Action ta	ken to financially	Total:	
3571	HBP	CON			-10,200,000	10,200,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: train the FTIP (PUS	•				o 24/25. Action ta	ken to financially	Total:	
3571	HBP	CON		-10,200,000	10,200,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: train the FTIP (PUS	•				o 23/24. Action ta	ken to financially	Total:	
3571	HBP	CON	,	10,200,000	. 3	. , ,				-10,200,000	
	Local Match			,,						,,	
Fed. Reir	mb. Rate: 100.00%		/2021 Mark Mueller: Status.	Not ready to ad v	vithin 6 months.(	CON funds moved	from FFY Beyon	d to 22/23. As req	uested in Septembe	er Total:	
3571	HBP Local Match	CON	-10,200,000							10,200,000	_
Fed. Reir	nb. Rate: 100.00%		5/2018 DLA-Admin: train the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Del Norte

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3571	HBP Local Match	CON											
ed. Reir	mb. Rate: 100.00%		constrain the FTIP (PUSH). Att	4/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially strain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed on TIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3571	HBP Local Match	CON	10,200,000							-5,460,000	4,740,000		
ed. Reir	mb. Rate: 100.00%	. !	0/20/2018 Rachel Barry: As red	uested in 20	18 HBP Survey.					Total:	4,740,000		
3571	HBP Local Match	CON	-5,460,000							5,460,000			
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Not reconstrain the FTIP (PUSH). Att					eyond. Action take	en to financially	Total:			
3571	HBP Local Match	CON											
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Not re constrain the FTIP (PUSH). Att to FTIP cycle migration: 2020/2	empt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:			
3571	HBP Local Match	CON						-					
Fed. Reir	mb. Rate: 100.00%	(	0/24/2017 DLA-Admin: Not re constrain the FTIP (PUSH). Att to FTIP cycle migration: 2020/2	empt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:			
3571	HBP Local Match	CON				·		•					
Fed. Reir	mb. Rate: 100.00%		0/23/2017 DLA-Admin: Not reconstrain the FTIP (PUSH). Attorner FTIP cycle migration: 2018/1	empt will be n	nade to program t	this project in year	shown. 7/27/202	I DLA-Admin: Fun		Total:			
3571	HBP Local Match	CON	5,460,000							-5,460,000			
ed. Reir	mb. Rate: 100.00%	) !	0/20/2017 Mark Mueller: As red	uested in the	2017 HBP Surve	ey.				Total:			
3571	HBP Local Match	CON	-5,460,000							5,460,000			
ed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: Not reconstrain the FTIP (PUSH). Att	,				eyond. Action take	en to financially	Total:			
3571	HBP Local Match	CON	, ,	•	. <b>.</b>								
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		0/29/2015 DLA-Admin: Not reconstrain the FTIP (PUSH). Attorner FTIP cycle migration: 2018/1	empt will be n	nade to program	this project in year	shown. 7/27/202	I DLA-Admin: Fun	•	Total:			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Del Norte

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		constrain the FTIP (Pt	in: Not ready to ad wit USH). Attempt will be n: 2018/19-23/24 to 2	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total:	
3571	HBP Local Match	CON	5,460,00	00						-5,460,000	
ed. Rei	mb. Rate: 100.00%	,	9/14/2015 Katie Evere	ett: Move CON forward	d to FFY 18/19. U	Jpdate per 2015 Sui	vey.			Total:	
3571	HBP Local Match	CON								1,535,000	1,535,000
Fed. Reir	mb. Rate: 100.00%	,	12/10/2014 Brett Gror	nemeyer: Update per l	local agency subr	mitted LAPG exhibit	6-D.			Total:	1,535,000
3571	HBP Local Match	CON	-3,925,00	00						3,925,000	
Fed. Reir	mb. Rate: 100.00%			in: Not ready to ad wit USH). Attempt will be				Beyond. Action tak	en to financially	Total:	
3571	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		constrain the FTIP (Pt	in: Not ready to ad wit USH). Attempt will be n: 2016/17-21/22 to 2	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	•	Total:	
3571	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		constrain the FTIP (Pt	in: Not ready to ad wit USH). Attempt will be n: 2016/17-21/22 to 2	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	•	Total:	
3571	HBP Local Match	CON	3,925,00	00						-3,925,000	
ed. Rei	mb. Rate: 100.00%	)	9/20/2013 Bob Baca:	Funding change per	Bridge Survey, re	ceived 9/19/2013.				Total:	
3571	HBP Local Match	CON	-3,925,00	00						3,925,000	
Fed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-Adm constrain the FTIP (PI	in: Not ready to ad wi	thin 6 months. Co	ON funds moved fro	om FFY 15/16 to E	Beyond. Action tak	en to financially	Total:	
3571	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-Adm constrain the FTIP (PI	in: Not ready to ad wit USH). Attempt will be						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Del Norte

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3571	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	DLA-Ad	12 Bob Baca: Upda min: Fundline zero FTIP cycle.	0. 0	0 . 0	•	•	, , ,	Survey. 8/17/2017 ct funds in the	Total:	
3571	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	. Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3571	HBP	CON	5,000								5,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/27/20	010 Bob Baca: Upd	date per agency su	ıbmitted Exhibit 6-	-D				Total:	5,000
3571	НВР	CON	648,250								648,250
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/26/20	010 Bob Baca: Upd	late per agency re	submitted 2010 F	ederal Highway B	ridge Program Sur	vey.		Total:	648,250
3571	HBP	CON	3,271,750								3,271,750
	Local Match										
Fed. Rei	mb. Rate: 100.00%		10 Linda Newton: F 10 Linda Newton: N		-	oll Credits).				Total:	3,271,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing. 1/20/2011: Toll Credits programmed for PE, R/W & CON.

		Fe	d Proj: BR-NBIL(5	10)						
Phase Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	575,000								575,000
	R/W	90,000								90,000
	CON				3,024,000					3,024,000
	Total	665,000			3,024,000					3,689,000
Fund Source S	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	665,000			3,024,000					3,689,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	665,000			3,024,000					3,689,00
PE Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	575,000								575,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	575,000								575,00
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PE	275,000								275,000

Phase F	unding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP	PE	275,000								275,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2013 Michael McCollun 2013 Michael McCollun		•	,	re review of 6-A/6-	-D prior to authoriz	ation.	Total:	275,000
3763	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/6/	2013 Michael McCollun 2011 Michael McCollun ine zeroed out due to F	ո։ Change amoւ	unts in PE to reflec	t the years in whic	•			Total:	
3763	HBP	PE	300,000								300,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2011 Michael McCollun 2010 Michael McCollun		U	,				Total:	300,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 90,000 90.000 Local Match LSSRP Bond Local AC 90,000 90,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Total Phase 3763 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Total: Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3763 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. R/W 3763 HBP Local Match Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3763 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3763 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/27/2017 Harminder Basi: Not ready to ad within 6 months. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3763 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3763 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

Caltrans, Division of Local Assistance

current FTIP cycle.

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 3763 Local Match Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle 3763 HBP R/W 90,000 90,000 Local Match Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 90,000 9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 3,024,000 3,024,000 Local Match LSSRP Bond Local AC 3,024,000 3,024,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON -3,024,000 3763 3,024,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/11/2023 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status. Total: HBP CON 3763 -3,024,000 3,024,000 Local Match Fed. Reimb. Rate: 100.00% 2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency. Total: CON 3763 HBP 3,024,000 -3,024,000 Local Match Fed. Reimb. Rate: 100.00% 9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. Total: HBP CON 3763 -3,024,000 3,024,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3763 -3.024,0003,024,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown HBP 3763 CON -3,024,000 3,024,000 Local Match

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 100.00%

10/20/2023, 9:58 AM

the FTIP (PUSH). Attempt will be made to program this project in year shown

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respon	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP Local Match	CON	I -3	3,024,000	3,024,000							
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DL the FTIP (PUS	_A-Admin: NI SH). Attempt	EARLY Ready to A	Advertise. CON for ogram this project	unds moved from I in year shown.	FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	
3763	HBP Local Match	CON	I 3	3,024,000		-3,024,000						
Fed. Reir	mb. Rate: 100.00%		10/18/2021 DL	_A-Admin: NI	EARLY Ready to A	Advertise. CON for	unds moved from I	FFY 23/24 to 21/2	2. As requested by	y agency.	Total:	
3763	HBP Local Match	CON	l			3,024,000					-3,024,000	
Fed. Reir	nb. Rate: 100.00%		9/16/2021 Rob September 202		lot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond t	o 23/24. As reques	sted in the	Total:	
3763	HBP Local Match	CON	I			-3,024,000					3,024,000	
Fed. Reir	mb. Rate: 100.00%				ready to ad withir Attempt will be m				yond. Action taker	n to financially	Total:	
3763	HBP Local Match	CON	I		-3,024,000	3,024,000						
Fed. Reir	mb. Rate: 100.00%				ready to ad withir Attempt will be m				/24. Action taken t	o financially	Total:	
3763	HBP Local Match	CON	I		3,024,000						-3,024,000	
Fed. Reir	mb. Rate: 100.00%		9/17/2020 Rob 2020 Survey.	pert Brown: N	lot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond t	o 22/23. As reque	sted in September	Total:	
3763	HBP Local Match	CON	-3	3,024,000							3,024,000	
Fed. Reir	mb. Rate: 100.00%				ot ready to ad with Attempt will be m				eyond. Action take	en to financially	Total:	
3763	HBP Local Match	CON	J 3	3,024,000							-3,024,000	
Fed. Reir	mb. Rate: 100.00%		9/28/2018 Tou Survey.	ı Vang: Not r	eady to ad within 6	6 months. CON fo	unds moved from I	FFY Beyond to 21	/22. As requested	in September 2018	Total:	
3763	HBP Local Match	CON	I -3	3,024,000							3,024,000	
Fed. Reir	mb. Rate: 100.00%				ot ready to ad with Attempt will be m				eyond. Action take	en to financially	Total:	
3763	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the F	FTIP (PUSH).	•	nade to program t	nis project in year	shown. 8/8/2023		to financially lline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3763	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	117 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 202	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3763	HBP	CON	3,024,000							-3,024,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		7 Harminder Basi: 1 ber 2017 Survey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency in	Total:	
3763	HBP	CON								1,212,000	1,212,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3 Michael McCollum 3 Michael McCollum		•	,	y. Review 6-A/6-D	before authoriza	tion.	Total:	1,212,000
3763	HBP Local Match	CON								1,812,000	1,812,000
Fed. Reir	mb. Rate: 100.00%		1 Michael McCollum 0 Michael McCollum		•	,				Total:	1,812,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

pon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Slenr	n County		1/20/20	E NO. 00L0054, 0 111: Toll Credits p Proj: BR-NBIL(51	programmed for F		$\varsigma$ , Replace the $\epsilon$	existing 2 lane Low	Water Crossing w	ith a new 2 lane bric	lge.
Γ	Phase Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Γ		PE	600,000								600
Γ		R/W	90,000								9
Γ		CON				3,500,000					3,50
		Total	690,000			3,500,000					4,19
ſ	Fund Source Su	ımmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
		Fed \$	690,000			3,500,000					4,19
ſ		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	690,000			3,500,000					4,19
	PE Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
		Fed \$	600,000								60
		Local Match									
L	L	SSRP Bond									
L		Local AC									
L		Total	600,000								60
	unding Details:										
d	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
eim	HBP Local Match lb. Rate: 100.00%		3 Michael McCollui 1 Michael McCollui			0% (Toll Credits). r of authorization. 5	5/10/2013 DLA-Ac	lmin: Fundline zer	roed out due to FTI	 Total: P	
	HBP					not impact funds in					600,00

Local Match Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

1/20/2011 Michael McCollum: New project - Programing funds for all phases.

600,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

D	istrict: 03	County:	Gienn								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	90,000								90,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	90,000								90,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	EPSP.		dmin: Fundline ze					being advanced witl 6. This does not im		
3782	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin:	Not ready to ad w	thin 6 months. R	N funds moved fr	om FFY 16/17 to	19/20. NEPA not	yet clear. 7/27/202	1 Total:	_
			dmin: Fundline ze FTIP cycle.	roed out due to FT	TP cycle migration	n: 2018/19-23/24	to 2020/21-25/26	6. This does not in	npact funds in the	rotai.	
3782	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%			llum: Move R/W fu on: 2016/17-21/22					: Fundline zeroed o	ut Total:	
3782	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad with Proed out due to FT					et clear. 8/25/2019 npact funds in the	Total:	
3782	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A		Not ready to ad with roed out due to FT					et clear. 8/17/2017 npact funds in the	Total:	
3782	HBP	R/W	85,000			·					85,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%			llum: Reimbursem llum: Increase R/V				ırvey.		Total:	85,000
3782	HBP Local Match	R/W	5,000								5,000
Fed. Rein	mb. Rate: 100.00%			llum: Reimbursem			).			Total:	5,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	<b>_</b>							1				- -
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╛
		Fed \$				3,500,000					3,500,000	)
		Local Match										╛
	L	SSRP Bond										╛
		Local AC										
		Total				3,500,000					3,500,000	)
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3782	HBP Local Match	CON			-3,500,000	3,500,000						Ne
Fed. Reir	mb. Rate: 100.00%	9/11/20	023 Robert Brown	: Ready to Adver	tise. CON funds	moved from FFY 2	23/24 to 24/25. As	requested in 202	3 HBP Annual Status.	Total:		
3782	HBP Local Match	CON		-3,500,000	3,500,000							
Fed. Reir	mb. Rate: 100.00%	2/3/202	23 Andy Chou: Re	eady to Advertise.	. CON funds mov	red from FFY 22/23	3 to 23/24. As red	quested by agency		Total:		
3782	HBP Local Match	CON		3,500,000		-3,500,000						
Fed. Reir	mb. Rate: 100.00%	9/9/202	22 Robert Brown:	Ready to Advertis	se. CON funds m	noved from FFY 23	8/24 to 22/23. As	requested in Augu	st 2022 Status.	Total:		
3782	HBP Local Match	CON			-3,500,000	3,500,000						
Fed. Reir	mb. Rate: 100.00%			Ready to Adverti made to program			3/24 to 24/25. Act	ion taken to financ	ially constrain the FTI	P Total:		
3782	HBP Local Match	CON		-3,500,000	3,500,000							
Fed. Reir	mb. Rate: 100.00%			Ready to Adverti made to program			2/23 to 23/24. Act	ion taken to financ	ially constrain the FTI	P Total:		
3782	HBP Local Match	CON	-3,500,000	3,500,000								
Fed. Reir	mb. Rate: 100.00%			Ready to Adverti made to program			1/22 to 22/23. Act	ion taken to financ	ially constrain the FTI	P Total:		
3782	HBP Local Match	CON	3,500,000		-3,500,000							
ed. Reir	mb. Rate: 100.00%	9/16/20	021 Robert Brown	: Ready to Adver	tise. CON funds	moved from FFY 2	23/24 to 22/23. As	s requested in the	September 2021 Statu	us. Total:		
3782	HBP Local Match	CON		-3,500,000	3,500,000							
Fed. Reir	mb. Rate: 100.00%			Ready to Advertise made to program			23 to 23/24. Actio	on taken to financia	ally constrain the FTIP	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		P	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	CON	-3,500	0,000	3,500,000							
ad Dair	Local Match	4.4	1/0/0000 DI A A		- d 4 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	00N f d	-l f	t = 00/00 A = ti = == t =	. I			
ea. Reii	nb. Rate: 100.00%					s project in year s		to 22/23. Action to	iken to financially (	constrain the FTIP	Total:	
3782	HBP	CON										
	Local Match											
ed. Keir	mb. Rate: 100.00%	(P	USH). Attempt	will be ma	ade to program thi		hown. 8/8/2023 [	to 21/22. Action to DLA-Admin: Fundl urrent FTIP cycle.			Total:	
3782	HBP Local Match	CON	3,500	0,000	-3,500,000							
ed. Reir	mb. Rate: 100.00%	10	)/24/2020 DLA-A	dmin: Re	eschedule CON fu	inding from FFY 2	2/23 to 20/21 as r	equested in HBP S	Survey.		Total:	
3782	Local AC (HBP)	CON	-3,500	0,000	3,500,000							
ed. Reir	mb. Rate: 100.00%	10	)/24/2020 DLA-A	dmin: Re	emoved AC as red	quested in 2020 H	BP Survey.				Total:	
3782	Local AC (HBP) Local Match	CON	3,500	0,000	-3,500,000							
ed. Reir	mb. Rate: 100.00%	3/	31/2020 DLA-Ad	lmin: Add	ded AC to CON fo	r NEARLY Ready	to Advertise proje	ect.			Total:	
3782	HBP Local Match	CON	-3,500	0,000	3,500,000							
ed. Reir	mb. Rate: 100.00%					dvertise. CON fur ogram this project		FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3782	HBP Local Match	CON		<u> </u>			•					
ed. Reir	mb. Rate: 100.00%	th	e FTIP (PUSH).	Attempt	will be made to pr	ogram this project	t in year shown. 8	FY 20/21 to 21/22. /8/2023 DLA-Adm the current FTIP o	in: Fundline zeroe	nancially constrain d out due to FTIP	Total:	
3782	HBP	CON	3,500	0,000							-3,500,000	
ed. Reir	Local Match nb. Rate: 100.00%	3/	26/2020 DLA-Ad	lmin: NE	ARLY Ready to A	dvertise. CON fur	nds moved from F	FY Beyond to 20/2	1. Project Nearly	ready to advertise.	Total:	
3782	HBP	CON				-3,500,000					3,500,000	
ed. Reir	Local Match nb. Rate: 100.00%	10	)/30/2019 DLA-A	dmin: No	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 23/24 to B	eyond. Action take	en to financially	Total:	
		cc			Attempt will be n	nade to program t					Total:	
3782	HBP Local Match	CON			-3,500,000	3,500,000						
ed. Reir	mb. Rate: 100.00%					nin 6 months. COI		om FFY 22/23 to 23	3/24. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP Local Match	CON		-3,500,000	3,500,000							
Fed. Reir	nb. Rate: 100.00%				•		ON funds moved from		/23. Action taken	to financially	Total:	
3782	HBP Local Match	CON	I	3,500,000							-3,500,000	
ed. Reir	nb. Rate: 100.00%		9/12/2019 VIa 2019 Survey.	•	ready to ad within	6 months. CON	N funds moved from	FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3782	HBP Local Match	CON		-3,500,000							3,500,000	
ed. Reir	nb. Rate: 100.00%				•		N funds moved from		eyond. Action tak	en to financially	Total:	
3782	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be m	ade to program	ON funds moved from this project in year s is does not impact f	shown. 8/8/2023 [	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3782	HBP Local Match	CON	I	3,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%		9/28/2018 To Survey.	ou Vang: Not re	eady to ad within 6	months. CON	funds moved from F	FFY Beyond to 20/	21. As requested	in September 2018	Total:	
3782	HBP Local Match	CON		-3,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%				•		N funds moved from		eyond. Action tak	en to financially	Total:	
3782	HBP Local Match	CON	I			· · ·						
ed. Reir	mb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be m	ade to program	ON funds moved from this project in year s is does not impact f	shown. 8/8/2023 [	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3782	HBP Local Match	CON	l									
ed. Reir	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be m	ade to program	ON funds moved from this project in year s is does not impact f	shown. 8/8/2023 [	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3782	HBP Local Match	CON	I	3,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%		9/27/2017 Ha		Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 C

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3782	HBP	CON								3,500,000	3,500,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Michael McCollum:		•	` ,				Total:	3,500,000
		1/20/2011	Michael McCollum:	New project - F	Programing funds f	for all phases					-,,

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-		22/20	20/21	2 1/20	20/20	20,2,	27720	Boyona	
PE	430,000		05.000						430,00
R/W			95,000						95,00
CON								1,740,000	1,740,00
Total	430,000		95,000					1,740,000	2,265,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000		95,000					1,740,000	2,265,00
Local Match									
LSSRP Bond									
Local AC									
Total	430,000		95,000					1,740,000	2,265,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000								430,00
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,00
unding Details:	•	•	·	•			•		
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match									

			ota:								,
Phase	Funding Details:										
Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP	PE									
	Local Match										
-ed. Reiı	mb. Rate: 100.00%	S	/27/2017 Harminder Basi: 1 eptember 2017 Survey. 8/2 his does not impact funds ir	25/2019 DLA-Adı	min: Fundline					Total:	
4081	HBP	PE	125,000								125,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/	/30/2016 Michael McCollum	n: Move funds to	the 16/17 fisca	l year per the fall s	survey.			Total:	125,000
4081	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	th	0/26/2014 DLA-Admin: Not ne FTIP (PUSH). 8/17/2017 ot impact funds in the curre	' DLA-Admin: Fu					•	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP PE Local Match										
ed. Reir				ım: Move funds pe 21/22. This does r				eroed out due to F	TIP cycle migration:	Total:	
4081	HBP PE Local Match										
ed. Reir			/21/2015 DLA	-Admin: Fundline				•	is fiscal year per the 20. This does not	Total:	
4081	HBP PE Local Match		305,000								305,000
ed. Reir				Reimbursement of Per 6A submitted		(Toll Credits).				Total:	305,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		İ	95,000						95,00
	Local N	Match									· · ·
	LSSRP	Bond									
	Loc	al AC									
		Total			95,000						95,00
Phase I	Funding Details:		·	· · · · · · · · · · · · · · · · · · ·	22,000		<u> </u>	<u> </u>	<u> </u>		
Proj id	Funds Src Pha	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP R/W Local Match				95,000		-95,000				
Fed. Reir		9/11/2023 Ro Annual Status		Not ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 25/26 to 2	3/24. As requeste	ed in 2023 HBP	Total:	
4081	HBP R/W Local Match				-95,000		95,000				
Fed. Reir	mb. Rate: 100.00%	3/15/2023 DL	A-Admin: No	t ready to ad within	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
4081	HBP R/W Local Match			-95,000	95,000						
Fed. Reir	mb. Rate: 100.00%	10/11/2022 D	LA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 22/23 to 23	/24. NEPA not ye	et clear.	Total:	
4081	HBP R/W Local Match			95,000	-95,000						
	mb. Rate: 100.00%	8/29/2022 Ro	bert Brown:	NEARLY Ready to	Advertise. RW fu	inds moved from	FFY 23/24 to 22/2	3. As requested in	n August 2022 Statu	s. Total:	
Fed. Reir			-95,000		95,000						
Fed. Reir 4081	HBP R/W Local Match		00,000		,						

Caltrans, Division of Local Assistance

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	019 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4081	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.	19 Vlad Popko: Not 8/8/2023 DLA-Adn the current FTIP cy	nin: Fundline zero					n September 2019 Γhis does not impact	Total:	
4081	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	018 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
4081	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey.	18 Tou Vang: Not r 8/8/2023 DLA-Adn the current FTIP cy	nin: Fundline zero				•	September 2018 Fhis does not impact	Total:	
4081	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4081	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		15 Michael McCollu TIP cycle migration							Total:	
4081	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	15 DLA-Admin: Not min: Fundline zero FTIP cycle.	•				•		Total:	
4081	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: Not min: Fundline zero FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	Local Match	R/W	95,000								95,000
Fed. Reir	mb. Rate: 100.00%		Harminder Basi: Harminder Basi:		changed to 100% d on 02-052013.	(Toll Credits).				Total:	95,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,740,000	1,740,00
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total								1,740,000	1,740,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4081	HBP C	CON	-1,740,000							1,740,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/28/2018 Survey.	Tou Vang: Not re	eady to ad within	6 months. CON f	unds moved from I	FFY 21/22 to Beyo	ond. As requested	in September 201	8 Total:	
4081	HBP C	CON	1,740,000							-1,740,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		Harminder Basi: r 2017 Survey.	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	ested by agency i	n Total:	
4081	HBP C	CON	-1,740,000							1,740,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Not he FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved fron	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
4081	HBP C	CON	1,740,000								1,740,000
	mb. Rate: 100.00%	_,,_,		Reimbursement							

3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	620,000								620,000
R/W	60,000								60,000
CON		4,964,000							4,964,000
Total	680,000	4,964,000							5,644,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,000	4,964,000							5,644,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000	4,964,000							5,644,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,000								620,000
Local Match									
LSSRP Bond									
Local AC									
Total	620,000			·					620,000

Phase	Funding	Details:
riiase	Landing	ı Detalis.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP	PE	18,000								18,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 6/16/20 <sup>-</sup>	17 Linda Newton: Th	nis fund line is to o	correct an entry er	ror for the PE fund	ding to match the r	equested funding	on the application.	Total:	18,000
3748	HBP	PE	-18,000								-18,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 10/23/20	014 DLA-Admin: Re	vise funding in 13	3/14 to removed u	n-programming.				Total:	-18,000
3748	HBP	PE	-857,000								-857,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 3/21/20	14 Michael McCollur	m: Revise PE per	Ex. 6-A from the	County				Total:	-857,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 3748 HBP Local Match Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3748 HBP PΕ 1,477,000 1,477,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 1,477,000 11/2/2010 Michael McCollum: New Product - Program funds for PE. R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 60,000 60.000 Local Match LSSRP Bond Local AC 60,000 Total 60,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP R/W 3748 Local Match Fed. Reimb. Rate: 100.00% 6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Total: Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. R/W 3748 HBP Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP R/W 3748 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3748 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3748 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

Caltrans, Division of Local Assistance

current FTIP cycle

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	Local Match	R/W	60,000								60,000
ed. Rei	mb. Rate: 100.00%			ım: Reimburseme ım: Add R/W phas		% (Toll Credits).				Total:	60,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		4,964,000							4,964,0
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total		4,964,000							4,964,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP ( Local Match	CON		4,964,000	-4,964,000						
<sup>:</sup> ed. Rei	mb. Rate: 100.00%	10/20/202	22 DLA-Admin: R	eady to Advertise.	CON funds move	ed from FFY 23/24	1 to 21/22. Project	ready to advertise	Э.	Total:	
3748	HBP ( Local Match	CON			4,964,000		-4,964,000				
ed. Rei	mb. Rate: 100.00%	9/9/2022	Robert Brown: R	eady to Advertise.	CON funds move	ed from FFY 24/25	to 23/24. As requ	uested in August 2	022 Status.	Total:	
3748	HBP (	CON				-4,964,000	4,964,000				
	Local Match										
-ed. Rei	mb. Rate: 100.00%			EARLY Ready to will be made to pr			FFY 24/25 to 25/26	3. Action taken to	financially constrain	Total:	
-ed. Rei 3748				•			FFY 24/25 to 25/26	5. Action taken to	financially constrain	Total:	
3748	HBP (	the FTIP	(PUSH). Attempt	will be made to pr	ogram this project	4,964,000			·	Total:	
3748	HBP (	the FTIP CON 10/27/202	(PUSH). Attempt	will be made to pr	ogram this project -4,964,000  Advertise. CON for	in year shown. 4,964,000  unds moved from			financially constrain	Total:	
3748	HBP ( Local Match mb. Rate: 100.00%	the FTIP CON 10/27/202	(PUSH). Attempt	will be made to pr	ogram this project -4,964,000  Advertise. CON for	in year shown. 4,964,000  unds moved from			·		
3748 Fed. Rei 3748	HBP ( Local Match mb. Rate: 100.00%	the FTIP CON 10/27/202 the FTIP CON 10/27/202	(PUSH). Attempt 21 DLA-Admin: N (PUSH). Attempt 21 DLA-Admin: N	EARLY Ready to will be made to pr	ogram this project -4,964,000  Advertise. CON foogram this project 4,964,000  Advertise. CON fo	4,964,000  ands moved from in year shown.	FFY 23/24 to 24/2	5. Action taken to	·		
3748 Fed. Rei 3748	HBP ( Local Match mb. Rate: 100.00%  HBP ( Local Match mb. Rate: 100.00%	the FTIP CON 10/27/202 the FTIP CON 10/27/202	(PUSH). Attempt 21 DLA-Admin: N (PUSH). Attempt 21 DLA-Admin: N	EARLY Ready to will be made to pro-4,964,000  EARLY Ready to will be made to pro-4 mad	ogram this project -4,964,000  Advertise. CON foogram this project 4,964,000  Advertise. CON fo	4,964,000  ands moved from in year shown.	FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
3748 Fed. Rei 3748 Fed. Rei	HBP ( Local Match mb. Rate: 100.00%  HBP ( Local Match mb. Rate: 100.00%	the FTIP CON  10/27/202 the FTIP CON  10/27/202 the FTIP	(PUSH). Attempt 21 DLA-Admin: N (PUSH). Attempt 21 DLA-Admin: N (PUSH). Attempt	EARLY Ready to will be made to pro-4,964,000  EARLY Ready to will be made to pro-4 mad	ogram this project -4,964,000  Advertise. CON foogram this project 4,964,000  Advertise. CON fo	4,964,000  ands moved from in year shown.	FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
3748 Fed. Rei 3748 Fed. Rei 3748	HBP (Annual Match and Department of the Indian Matc	the FTIP CON  10/27/202 the FTIP CON  10/27/202 the FTIP CON  10/27/202	(PUSH). Attempt  21 DLA-Admin: N (PUSH). Attempt  21 DLA-Admin: N (PUSH). Attempt  -4,964,000  21 DLA-Admin: N	EARLY Ready to will be made to pro-4,964,000  EARLY Ready to will be made to pro-4,964,000	ogram this project -4,964,000  Advertise. CON foogram this project 4,964,000  Advertise. CON foogram this project	4,964,000  ands moved from in year shown.  unds moved from in year shown.	FFY 23/24 to 24/25	5. Action taken to 4. Action taken to	financially constrain	Total:	
3748 Fed. Rei 3748 Fed. Rei 3748	HBP ( Local Match mb. Rate: 100.00%  HBP ( Local Match mb. Rate: 100.00%  HBP ( Local Match mb. Rate: 100.00%	the FTIP CON  10/27/202 the FTIP CON  10/27/202 the FTIP CON  10/27/202	(PUSH). Attempt  21 DLA-Admin: N (PUSH). Attempt  21 DLA-Admin: N (PUSH). Attempt  -4,964,000  21 DLA-Admin: N	EARLY Ready to will be made to pro-4,964,000	ogram this project -4,964,000  Advertise. CON foogram this project 4,964,000  Advertise. CON foogram this project	4,964,000  ands moved from in year shown.  unds moved from in year shown.	FFY 23/24 to 24/25	5. Action taken to 4. Action taken to	financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP Local Match	CON				-4,964,000					4,964,000	
ed. Reir	mb. Rate: 100.00%					n 6 months. CON nade to program th		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3748	HBP Local Match	CON			-4,964,000	4,964,000						
ed. Reir	nb. Rate: 100.00%					n 6 months. CON nade to program th		n FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
3748	HBP Local Match	CON	-4,	964,000	4,964,000							
ed. Reir	nb. Rate: 100.00%					n 6 months. CON nade to program th		n FFY 21/22 to 22/2 shown.	23. Action taken t	o financially	Total:	
3748	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	tł	he FTIP (PUSI	H). Attempt	will be made to pr	ogram this project	in year shown. 8	FY 20/21 to 21/22. 3/8/2023 DLA-Admi the current FTIP c	n: Fundline zeroe	nancially constrained out due to FTIP	Total:	
3748	HBP Local Match	CON	4,	964,000							-4,964,000	
ed. Reir	mb. Rate: 100.00%	3	3/24/2020 Vlad	Popko: NE	ARLY Ready to A	dvertise. CON fur	nds moved from F	FY Beyond to 20/2	1. As requested b	by agency.	Total:	
3748	HBP Local Match	CON				-4,964,000					4,964,000	
Fed. Reir	mb. Rate: 100.00%					nin 6 months. CON		om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
3748	HBP Local Match	CON			-4,964,000	4,964,000						
Fed. Reir	mb. Rate: 100.00%					nin 6 months. CON		om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3748	HBP Local Match	CON	-4,	964,000	4,964,000							
ed. Reir	nb. Rate: 100.00%					nin 6 months. CON		om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3748	HBP Local Match	CON	4,	964,000							-4,964,000	
ed. Reir	mb. Rate: 100.00%		9/12/2019 Vlad 2019 Survey.	Popko: No	t ready to ad withi	n 6 months. CON	funds moved fror	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3748	HBP Local Match	CON	-4,	964,000							4,964,000	
Fed. Reir	mb. Rate: 100.00%					nin 6 months. CON		om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3748	HBP Local Match	CON	ı								
ed. Rei	mb. Rate: 100.00%	Ď	10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3748	HBP Local Match	CON	l .								
ed. Rei	mb. Rate: 100.00%	Ď	10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
3748	HBP Local Match	CON	l .								
ed. Rei	mb. Rate: 100.00%	Ď	10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	•	Total:	
3748	HBP Local Match	CON	4,964,000							-4,964,000	
ed. Rei	mb. Rate: 100.00%	ò	9/28/2017 Harminder Basi: September 2017 Survey.	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency in	Total:	
3748	HBP Local Match	CON	l .							-3,398,000	-3,398,000
Fed. Rei	mb. Rate: 100.00%	·	3/21/2014 Michael McCollur	n: Revise Con pe	er Ex. 6-A from the	County				Total:	-3,398,000
3748	HBP Local Match	CON	l .							8,362,000	8,362,000
Fed. Rei	mb. Rate: 100.00%	Ď	11/2/2010 Michael McCollur 11/2/2010 Michael McCollur		•	'				Total:	8,362,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	550,000								550,000
R/W	60,000								60,000
CON		3,285,500							3,285,500
Total	610,000	3,285,500							3,895,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	610,000	3,285,500							3,895,500
Local Match									
LSSRP Bond									
Local AC									
Total	610,000	3,285,500							3,895,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase	Funding Details:										
Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP	PE	-60,000								-60,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	-	6/19/2014 Michael McCollum: 6/19/2014 Michael McCollum:		•	,	enly programmed	under PE		Total:	-60,000
3749	HBP	PE	60,000								60,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	-	10/8/2013 Michael McCollum: 10/8/2013 Michael McCollum: /		U	% (Toll Credits).				Total:	60,000
3749	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	10/8/2013 Michael McCollum: 10/6/2011 Michael McCollum: A FTIP cycle migration: 2010/11	Amend PE fur	ids to match the ye	ar of authorization			roed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP Local Match	PE	550,000								550,000
Fed. Reir	mb. Rate: 100.00%		) Michael McCollur ) Michael McCollur		-	,				Total:	550,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Phase be	7 Harminder Basi: ing advanced with 25/26. This does n	EPSP. 7/27/202	1 DLA-Admin: Fu	ndline zeroed out				Total:	
3749	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		16 DLA-Admin: No nin: Fundline zeroe TIP cycle.	•				•		Total:	
3749	HBP Local Match	R/W	-								
Fed. Reir	mb. Rate: 100.00%	6 9/30/2016 FTIP cycl	6 Michael McCollur e migration: 2016/	m: Move funds to 17-21/22 to 2018	the 16/17 fiscal y /19-23/24. This d	ear per the fall sur oes not impact fun	vey. 8/25/2019 D ds in the current F	LA-Admin: Fundli FTIP cycle.	ne zeroed out due t	O Total:	
3749	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
3749	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6/19/2014 6/19/2014	Michael McCollur	n: Reimburseme	nt changed to 100	% (Toll Credits).				Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,285,500							3,285,50
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total		3,285,500							3,285,50
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP Local Match	CON		3,285,500	-3,285,500						
Fed. Reim	nb. Rate: 100.00%	10/20/2	2022 DLA-Admin	Ready to Advertis	se. CON funds m	noved from FFY 23	3/24 to 22/23. Pro	oject ready to adve	ertise.	Total:	
3749	HBP Local Match	CON			3,285,500	-3,285,500					
Fed. Reim	nb. Rate: 100.00%	9/9/202	22 Robert Brown:	Ready to Advertis	se. CON funds m	noved from FFY 24	1/25 to 23/24. As	requested in Augu	ust 2022 Status.	Total:	
3749	HBP Local Match	CON				3,285,500	-3,285,500				
Fed. Rein	nb. Rate: 100.00%	8/29/20 Status		n: NEARLY Ready	to Advertise. Co	ON funds moved for	rom FFY 25/26 to	24/25. As reques	ted in August 2022	Total:	
3749	HBP Local Match	CON				-3,285,500	3,285,500				_
Fed. Reim	nb. Rate: 100.00%			: NEARLY Ready npt will be made to				25/26. Action take	n to financially constra	ain Total:	
3749	НВР	CON			-3,285,500	3,285,500					
	Local Match										
Fed. Reim	nb. Rate: 100.00%			: NEARLY Ready npt will be made to				24/25. Action take	n to financially constra	ain Total:	
3749	HBP	CON		-3,285,500	3,285,500						
Fed. Reim	Local Match nb. Rate: 100.00%							23/24. Action take	n to financially constra	ain Total: —	
2740	LIDD			npt will be made to	program this pro	pject in year shown	1.				
3749	HBP Local Match	CON	-3,285,500	3,285,500							
Fed. Reim	nb. Rate: 100.00%			: NEARLY Ready npt will be made to				22/23. Action take	n to financially constra	ain Total:	
3749	HBP Local Match	CON	3,285,500	•						-3,285,500	
Fed. Reim	nb. Rate: 100.00%	9/16/20 Status		n: Nearly Ready to	Advertise. CON	I funds moved fron	n FFY Beyond to	24/25. As request	ted in September 202	1 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP Local Match	CON			-3,285,500					3,285,500	
Fed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Not					ond. Action take	n to financially	Total:	
3749	HBP Local Match	CON		-3,285,500	3,285,500						
ed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Not Instrain the FTIP (PUSH).					24. Action taken t	o financially	Total:	
3749	HBP Local Match	CON	-3,285,500	3,285,500							
ed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: Not instrain the FTIP (PUSH).					23. Action taken t	o financially	Total:	
3749	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the	28/2020 DLA-Admin: NE e FTIP (PUSH). Attempt cle migration: 2020/21-25	will be made to pr	ogram this project	in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
3749	HBP Local Match	CON	3,285,500							-3,285,500	
ed. Reir	mb. Rate: 100.00%	3/2	24/2020 Vlad Popko: NE	ARLY Ready to A	dvertise. CON fur	ids moved from F	FY Beyond to 20/2	1. As requested b	y agency.	Total:	
3749	HBP Local Match	CON			-3,285,500					3,285,500	
ed. Reir	mb. Rate: 100.00%		n/30/2019 DLA-Admin: No Instrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3749	HBP Local Match	CON		-3,285,500	3,285,500						
ed. Reir	mb. Rate: 100.00%		n/30/2019 DLA-Admin: No Instrain the FTIP (PUSH).					/24. Action taken	to financially	Total:	
3749	HBP Local Match	CON	-3,285,500	3,285,500							
ed. Reir	mb. Rate: 100.00%		n/30/2019 DLA-Admin: No Instrain the FTIP (PUSH).					2/23. Action taken	to financially	Total:	
3749	HBP Local Match	CON	3,285,500							-3,285,500	
ed. Reir	mb. Rate: 100.00%		12/2019 Vlad Popko: Not 119 Survey.	ready to ad within	n 6 months. CON	funds moved fror	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3749	HBP Local Match	CON	-3,285,500							3,285,500	
ed. Reir	mb. Rate: 100.00%		n/24/2017 DLA-Admin: No	•				eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3749	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the F1	TIP (PUSH).	Attempt will be m	ade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3749	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 100.00%		constrain the F1	TIP (PUSH).	Attempt will be m	ade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3749	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 100.00%		constrain the F1	TIP (PUSH).	Attempt will be m	ade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	I DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3749	HBP	CON	3,2	285,500							-3,285,500	
	Local Match											
ed. Reir	mb. Rate: 100.00%		9/28/2017 Harm September 201		Not ready to ad w	ithin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	lested by agency in	Total:	
3749	HBP	CON									3,285,500	3,285,500
	Local Match											
<sup>:</sup> ed. Reir	mb. Rate: 100.00%				m: Reimbursemer m: New Project - I	•	,				Total:	3,285,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Cou

County: Glenn

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New Project - Program funds for PE.

	F	ed Proj: BRLO-59	11(049)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	452,000								452,000
R/W	60,000								60,000
CON		2,600,000							2,600,000
Total	512,000	2,600,000							3,112,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	512,000	2,600,000							3,112,000
Local Match									
LSSRP Bond									
Local AC									
Total	512,000	2,600,000							3,112,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	452,000								452,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000								452,000
Funding Details:									
E 1.0 Di	Drior	22/23	23/24	24/25	25/26	26/27	27/28	Royand	T

Phase I	Funding Details:											
Proj id	Funds Src	Pha	ase P	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP	PE	14	14,000								144,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	, 0	10/8/2013 Michae 10/8/2013 Michae			•	0% (Toll Credits).				Total:	144,000
3750	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	o o		el McCollum:	Amend PE to r	eflect the fiscal y	0% (Toll Credits). year it was authorize does not impact fund			zeroed out due to	Total:	
3750	HBP	PE	30	08,000								308,000

Local Match Fed. Reimb. Rate: 100.00%

308,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 03	County:	Glenn								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>y</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	Phase	017 Harminder Bas being advanced w 21-25/26. This doe:	ith EPSP. 7/27/2	021 DLA-Admin:	Fundline zeroed		•	, , ,	Total:	
3750	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Admin: Fundline zei at FTIP cycle.	•					t yet clear. 7/27/202 npact funds in the	21 Total:	
3750	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 Michael McCol cycle migration: 20						ındline zeroed out d	ue to Total:	
3750	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: N Admin: Fundline zei It FTIP cycle.						yet clear. 8/25/2019 mpact funds in the	Total:	
3750	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: Nadmin: Fundline zei ht FTIP cycle.						yet clear. 8/17/2017 mpact funds in the	Total:	
3750	HBP Local Match	R/W	60,000								60,000
Fed. Rein	nb. Rate: 100.00%		013 Michael McCol 013 Michael McCol				s).			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		2,600,000							2,600,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
[		Total		2,600,000							2,600,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP Local Match	CON		2,600,000	-2,600,000						<u> </u>
Fed. Rein	nb. Rate: 100.00%	10/20/	2022 DLA-Admin	Ready to Adverti	se. CON funds n	noved from FFY 2	3/24 to 22/23. Pro	oject ready to adve	ertise.	Total:	
3750	HBP Local Match	CON			2,600,000		-2,600,000				
Fed. Reim	nb. Rate: 100.00%	9/9/20	22 Robert Brown:	Ready to Adverti	se. CON funds m	noved from FFY 24	4/25 to 23/24. As	requested in Augu	ust 2022 Status.	Total:	
3750	HBP Local Match	CON				-2,600,000	2,600,000				
Fed. Reim	nb. Rate: 100.00%			: NEARLY Ready npt will be made to				25/26. Action take	n to financially constra	in Total:	
3750	HBP Local Match	CON			-2,600,000	2,600,000					
Fed. Reim	nb. Rate: 100.00%			: NEARLY Ready npt will be made to				24/25. Action take	n to financially constra	in Total:	
3750	HBP Local Match	CON		-2,600,000	2,600,000						
Fed. Reim	nb. Rate: 100.00%			: NEARLY Ready npt will be made to				23/24. Action take	n to financially constra	in Total:	
3750	HBP Local Match	CON	-2,600,000	2,600,000							
Fed. Reim	nb. Rate: 100.00%			: NEARLY Ready npt will be made to				22/23. Action take	n to financially constra	in Total:	
3750	HBP Local Match	CON	2,600,000							-2,600,000	
Fed. Reim	nb. Rate: 100.00%	9/16/2 Status		n: NEARLY Ready	to Advertise. Co	ON funds moved f	rom FFY Beyond	to 24/25. As requ	ested in September 20	21 <sub>Total:</sub> —	
3750	HBP Local Match	CON			-2,600,000					2,600,000	
Fed. Reim	nb. Rate: 100.00%			Not ready to ad wi				Beyond. Action	taken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP Local Match	CON			-2,600,000	2,600,000						
Fed. Reir	mb. Rate: 100.00%				•	n 6 months. CON for adde to program thi			24. Action taken to	o financially	Total:	
3750	HBP Local Match	CON	-:	2,600,000	2,600,000							
ed. Reir	mb. Rate: 100.00%					n 6 months. CON for adde to program thi			23. Action taken to	o financially	Total:	
3750	HBP Local Match	CON	:	2,600,000	-2,600,000							
ed. Rei	mb. Rate: 100.00%	)	3/31/2020 DL	A-Admin: Add	led AC to CON for	NEARLY Ready to	o Advertise proje	ct.			Total:	
3750	HBP Local Match	CON	-3	2,600,000	2,600,000							
ed. Reir	mb. Rate: 100.00%					dvertise. CON fund ogram this project i		FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3750	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		the FTIP (PUS	SH). Attempt	will be made to pro	dvertise. CON fund ogram this project i 7/28. This does no	n year shown. 8/	/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
3750	HBP Local Match	CON		2,600,000							-2,600,000	
ed. Rei	mb. Rate: 100.00%	)	3/24/2020 Vla	d Popko: NE	ARLY Ready to Ad	dvertise. CON fund	ls moved from FF	FY Beyond to 20/2	1. As requested b	y agency.	Total:	
3750	HBP Local Match	CON				-2,600,000					2,600,000	
Fed. Reir	mb. Rate: 100.00%				•	in 6 months. CON nade to program thi			eyond. Action take	en to financially	Total:	
3750	HBP Local Match	CON			-2,600,000	2,600,000						
ed. Reir	mb. Rate: 100.00%				•	in 6 months. CON nade to program thi			/24. Action taken	to financially	Total:	
3750	HBP Local Match	CON	-:	2,600,000	2,600,000							
ed. Reir	mb. Rate: 100.00%				•	in 6 months. CON nade to program thi			/23. Action taken	to financially	Total:	
3750	HBP Local Match	CON	:	2,600,000		-	-				-2,600,000	
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%		9/12/2019 Vla 2019 Survey.	d Popko: Not	ready to ad withir	6 months. CON f	unds moved from	FFY Beyond to 2	1/22. As requeste	d in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3750	HBP Local Match	CON	-2,600,000							2,600,000	
Fed. Reir	mb. Rate: 100.00%		017 DLA-Admin: Notin the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3750	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrai	017 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 202	Attempt will be m	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	,	Total:	
3750	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	017 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 202	Attempt will be m	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total:	
3750	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	constrai	017 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu		Total:	
3750	HBP	CON	2,600,000							-2,600,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		17 Harminder Basi: I ber 2017 Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency in	Total:	
3750	HBP	CON								876,000	876,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		13 Michael McCollum 13 Michael McCollum							Total:	876,000
3750	HBP	CON								1,724,000	1,724,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10 Michael McCollum 10 Michael McCollum							Total:	1,724,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Tresponsible Agency	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON. Other federal funds (HIP) must be programmed in the FTIP.

Change!

Fed Proj: BRLO-5911(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W		137,000							137,000
CON						1,727,000			1,727,000
Total	430,000	137,000				1,727,000			2,294,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000	137,000				1,727,000			2,294,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000	137,000				1,727,000			2,294,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC					-		<u> </u>		
Total	430,000								430,000

#### Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Total Phase HBP PE 4230 Local Match Fed. Reimb. Rate: 100.00% 1/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in Total: September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4230 HBP PΕ 180,000 180,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust PE funds per the fall survey. Total: 180,000 4230 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 4/21/2015 Michael McCollum: Agency has only requested \$150k and plans to request additional funds when needed. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		015 Michael McCollo FTIP cycle migration						Fundline zeroed out e.	Total:	
4230	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	fiscal	/2014 DLA-Admin: year for inclusion in 17-21/22. This doe	to FTIP. 8/17/2017	7 DLA-Admin: Fur	ndline zeroed out			push funding to next 5-19/20 to	Total:	
4230	HBP Local Match	PE	250,000								250,000
ed. Reir	mb. Rate: 100.00%		/2014 Michael McCo 2014 Michael McCo			00% (Toll Credits	).			Total:	250,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		137,000							137,
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total		137,000							137,
Phase I	Funding Details:							-			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP Local Match	R/W		137,000	-137,000						
ed. Reir	mb. Rate: 100.00%	8/29/2 Status	2022 Robert Brown: s.	Not ready to ad w	vithin 6 months. R\	V funds moved fro	om FFY 23/24 to 2	2/23. As requeste	ed in August 2022	Total:	
4230	HBP Local Match	R/W	-137,000		137,000						
ed. Reir	mb. Rate: 100.00%	10/15	/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 23	3/24. NEPA not y	et clear.	Total:	
4230	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•				•		Total:	
4230	HBP Local Match	R/W	30,000								30,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 C

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP Local Match	R/W	77,000								77,000
Fed. Reir	mb. Rate: 100.00%	6 10/19/20	17 Harminder Basi	: As requested by	Agency in 6-A su	bmitted on 04/19	/2017.			Total:	77,000
4230	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%							2021 DLA-Admin: current FTIP cycle		ut Total:	
4230	HBP Local Match	R/W	30,000								30,000
Fed. Reir	mb. Rate: 100.00%		14 Michael McCollu 4 Michael McCollur		ent changed to 10	00% (Toll Credits	).			Total:	30,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,727,000			1,727,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						1,727,000			1,727,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4230	HBP Local Match	CON						1,727,000		-1,727,000	
Fed. Reir	mb. Rate: 100.00%	6 9/11/2023 Annual S		lot ready to ad wit	hin 6 months. CC	N funds moved	from FFY Beyond	to 26/27. As requ	ested in 2023 HBP	Total:	
4230	HBP Local Match	CON	-1,727,000							1,727,000	
Fed. Reir	mb. Rate: 100.00%	% 9/28/2018 Survey.	3 Tou Vang: Not re	eady to ad within	6 months. CON fo	unds moved from	FFY 21/22 to Be	yond. As requeste	d in September 20	)18 Total:	
4230	HBP Local Match	CON	1,727,000							-1,400,000	327,000
Fed. Reimb. Rate: 100.00%  9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey and 6-A submitted on 04/19/2017.											327,000
4230	HBP Local Match	CON								1,400,000	1,400,000
Fed. Reir	mb. Rate: 100.00%		14 Michael McCollu 4 Michael McCollur		ent changed to 10	00% (Toll Credits	).			Total:	1,400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,00
R/W					60,000				60,00
CON								1,635,000	1,635,00
Total	415,000				60,000			1,635,000	2,110,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000				60,000			1,635,000	2,110,00
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				60,000			1,635,000	2,110,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,00
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,00
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	17 Harminder Bas ber 2017 Survey.					o 17/18. As requesto		 Total:	

Phase	Funding Details:											
Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	, o	September 201	17 Survey. 8/2	•	nin: Fundline zer		om FFY 16/17 to 1 IP cycle migration:	•	, , ,	Total:	
4080	HBP	PE		125,000								125,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	, 0	9/30/2016 Mich	nael McCollum:	: Move and adjus	t funds into the 1	6/17 fiscal year pe	er the fall survey.			Total:	125,000
4080	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 100.00%	ó		H). 8/17/2017	DLA-Admin: Fur					o financially constrain 17-21/22. This does	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 4080 HBP Local Match Fed. Reimb. Rate: 100.00% 9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4080 HBP Local Match Fed. Reimb. Rate: 100.00% 8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. HBP PΕ 4080 290,000 290,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Total: 290,000 3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13 22/23 25/26 R/W Summary: Prior 23/24 24/25 26/27 27/28 Beyond Total Fed \$ 60.000 60.000 Local Match LSSRP Bond Local AC 60,000 60,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4080 HBP R/W -60,000 60,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP R/W 60,000 4080 -60,000 New! Local Match 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Fed. Reimb. Rate: 100.00% Total: Annual Status. R/W 4080 HBP -60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 4080 HBP R/W -60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: R/W 4080 HBP -60,000 60,000 Local Match

Status.

Fed. Reimb. Rate: 100,00%

9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
4080	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Surve	2018 Tou Vang: Not r y. 8/8/2023 DLA-Adr in the current FTIP cy	nin: Fundline zero						Total:	
4080	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	/2017 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
4080	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Septe	2017 Harminder Basi: mber 2017 Survey. 7 loes not impact funds	7/27/2021 DLA-Ad	min: Fundline ze			•	, , ,	Total:	
4080	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
4080	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		2016 Michael McCollucycle migration: 2018		•	•	•		ine zeroed out due to	Total:	
4080	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	/2014 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
4080	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP Local Match	R/W	60,000								60,000
Fed. Reir	mb. Rate: 100.00%		13 Michael McCollur 13 Michael McCollur			% (Toll Credits).				Total:	60,000
4080	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		13 Michael McCollur 13 Harminder Basi:				thin 6 months			Total:	
	CON Summary	<i>j</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,635,000	1,635,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,635,000	1,635,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4080	HBP Local Match	CON	-1,635,000							1,635,000	
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4080	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	Attempt will be r	nade to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
4080	HBP Local Match	CON	1,635,000							-1,635,000	
Fed. Reir	mb. Rate: 100.00%		17 Harminder Basi: ber 2017 Survey.	Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	I to 20/21. As req	uested by agency in	Total:	
4080	HBP Local Match	CON								1,635,000	1,635,000
ed. Reir	mb. Rate: 100.00%	3/25/20	13 Harminder Basi:	Reimbursement	changed to 100%	(Toll Credits).				Total:	1,635,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Glenn County

BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

		_		/a-a\						
		Fed	l Proj: BRLO-5911	(058)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	415,000								415,0
	R/W					100,000				100,0
	CON								2,194,000	2,194,00
	Total	415,000				100,000			2,194,000	2,709,00
Fund Source Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	415,000				100,000			2,194,000	2,709,00
Loca	l Match									
LSSR	P Bond									
Lo	ocal AC									
	Total	415,000				100,000			2,194,000	2,709,00
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	415,000								415,00
Loca	l Match									
LSSR	P Bond									
Lo	ocal AC									
	Total	415,000								415,00
Funding Details:										
Funds Src Ph	nase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE										
Local Match										
nb. Rate: 100.00%	Septemb		3/25/2019 DLA-Ad	min: Fundline zer			17/18. As requesten: 2016/17-21/22 to		Total:	
HRP PF		190 000								190 000

4082 Fed. Rei 4082 HBP PE 190,000 190,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year and adjust per the fall survey. Total: 190,000 4082 HBP PΕ

Local Match

Phase Proj id

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 22/23 Responsible Agency Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 4082 HBP Local Match Fed. Reimb. Rate: 100.00% 9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4082 HBP Local Match Fed. Reimb. Rate: 100.00% 8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall Total: survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 4082 HBP PΕ 225,000 225,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits) Total: 225,000 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 100,000 100,000 Local Match LSSRP Bond Local AC 100,000 Total 100,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4082 HBP R/W -100,000 100,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP R/W 100,000 4082 -100,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total: Annual Status. 4082 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 4082 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: HBP R/W 4082 100,000 -100,000 Local Match Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022

Caltrans, Division of Local Assistance

Status.

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4082	НВР	R/W	-100,000		100,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%	5 10/15/202	21 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4082	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No nin: Fundline zeroe TIP cycle.	•				•		Total:	
4082	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Michael McCollui IP cycle migration						undline zeroed out	Total:	
4082	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		14 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4082	HBP Local Match	R/W									
	Local Materi										
ed. Rei	mb. Rate: 100.00%	DLA-Adm	1 DLA-Admin: Not in: Fundline zeroe TIP cycle.	,				,		Total:	
Fed. Rei	НВР		in: Fundline zero	,				,		Total:	100,000
4082		DLA-Adm current F <sup>T</sup> R/W	nin: Fundline zeroe TIP cycle.	ed out due to FTII	P cycle migration: changed to 100%	2014/15-19/20 to (Toll Credits).	2016/17-21/22. T	,		Total:	100,000
4082	HBP Local Match	DLA-Adm current F R/W 3/25/2013 3/21/2013	nin: Fundline zeroe TIP cycle. 100,000 3 Harminder Basi:	ed out due to FTII	P cycle migration: changed to 100%	2014/15-19/20 to (Toll Credits).	2016/17-21/22. T	,			100,000
4082	HBP Local Match mb. Rate: 100.00%	DLA-Adm current F R/W 3/25/2013 3/21/2013	nin: Fundline zeroe TIP cycle. 100,000  3 Harminder Basi: 3 Harminder Basi:	Reimbursement	changed to 100% on 02-05-2013:	(Toll Credits).  Not ready to ad wi	2016/17-21/22. T	his does not impa	ct funds in the	Total:	100,000 Total
4082	HBP Local Match mb. Rate: 100.00%	DLA-Adm current F <sup>-</sup> R/W 3/25/2013 3/21/2013 y:	nin: Fundline zeroe TIP cycle. 100,000  3 Harminder Basi: 3 Harminder Basi:	Reimbursement	changed to 100% on 02-05-2013:	(Toll Credits).  Not ready to ad wi	2016/17-21/22. T	his does not impa	ct funds in the	Total:	100,000 Total
4082	HBP Local Match mb. Rate: 100.00%	DLA-Adm current F <sup>2</sup> R/W 3/25/2013 3/21/2013 y: Fed \$	nin: Fundline zeroe TIP cycle. 100,000  3 Harminder Basi: 3 Harminder Basi:	Reimbursement	changed to 100% on 02-05-2013:	(Toll Credits).  Not ready to ad wi	2016/17-21/22. T	his does not impa	ct funds in the	Total:	100,000 Total
4082	HBP Local Match mb. Rate: 100.00%	DLA-Adm current F <sup>2</sup> R/W 5 3/25/2013 3/21/2013 y: Fed \$ Local Match	nin: Fundline zeroe TIP cycle. 100,000  3 Harminder Basi: 3 Harminder Basi:	Reimbursement	changed to 100% on 02-05-2013:	(Toll Credits).  Not ready to ad wi	2016/17-21/22. T	his does not impa	ct funds in the	Total:	100,000 Total
4082	HBP Local Match mb. Rate: 100.00%	DLA-Adm current F <sup>-</sup> R/W 3/25/2013 3/21/2013 y: Fed \$ Local Match SSRP Bond	nin: Fundline zeroe TIP cycle. 100,000  3 Harminder Basi: 3 Harminder Basi:	Reimbursement	changed to 100% on 02-05-2013:	(Toll Credits).  Not ready to ad wi	2016/17-21/22. T	his does not impa	ct funds in the	Total:	100,000 Total 2,194,00
4082 Fed. Rei	HBP Local Match mb. Rate: 100.00%	DLA-Adm current FT R/W 3/25/2013 3/21/2013 y: Fed \$ Local Match SSRP Bond Local AC	nin: Fundline zeroe TIP cycle. 100,000  3 Harminder Basi: 3 Harminder Basi:	Reimbursement	changed to 100% on 02-05-2013:	(Toll Credits).  Not ready to ad wi	2016/17-21/22. T	his does not impa	ct funds in the	Total:  Beyond 2,194,000	100,000 Total 2,194,00
4082 Fed. Rei	HBP Local Match mb. Rate: 100.00%  CON Summar	DLA-Adm current FT R/W 3/25/2013 3/21/2013 y: Fed \$ Local Match SSRP Bond Local AC	nin: Fundline zeroe TIP cycle. 100,000  3 Harminder Basi: 3 Harminder Basi:	Reimbursement	changed to 100% on 02-05-2013:	(Toll Credits).  Not ready to ad wi	2016/17-21/22. T	his does not impa	ct funds in the	Total:  Beyond 2,194,000	100,000 Total 2,194,00
4082 Fed. Rei	HBP Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details:	DLA-Adm current F <sup>-</sup> R/W  3/25/2013 3/21/2013  y: Fed \$ Local Match SSRP Bond Local AC Total	nin: Fundline zeroe TIP cycle.  100,000  3 Harminder Basi: Harminder Basi: Prior	Reimbursement Per 6A submitted 22/23	changed to 100% d on 02-05-2013:	(Toll Credits). Not ready to ad wi	2016/17-21/22. T	26/27	27/28	Total:  Beyond 2,194,000  2,194,000	100,000 Total 2,194,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

_	nounot.										
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4082	HBP Local Match	CON	-1,267,000							1,267,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		013 DLA-Admin: Not r ain the FTIP (PUSH).	eady to ad withi	n 6 months. CON	funds moved from	n FFY 15/16 to Bey	yond. Action taker	n to financially	Total:	
4082	HBP Local Match	CON	1,267,000								1,267,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	0,20,2	013 Harminder Basi: F submitted on 02-05-2		•	` ,	ad within 6 month	าร		Total:	1,267,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

			Fed	Proj: BRLO-5911	(059)						
Γ	Phase Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
Γ		PE	425,000								42
Γ		R/W					100,000				10
		CON								903,000	90
		Total	425,000				100,000			903,000	1,42
Γ	Fund Source S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
Γ		Fed \$	425,000				100,000			903,000	1,42
Γ		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	425,000				100,000			903,000	1,42
	PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
		Fed \$	425,000								42
		Local Match									
L	L	SSRP Bond									
		Local AC									
L		Total	425,000								42
e F	unding Details:										
d	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
	HBP	PE									
	Local Match										
eim	b. Rate: 100.009		17 Harminder Basi:							Total:	
			ber 2017 Survey. 8 es not impact funds			roed out due to Fi	IP cycle migration	: 2016/17-21/22 t	0 2018/19-23/24.		
	HBP	PE	265,000		-,						265,00
	Local Match		,								,

4083 HBP

PΕ

Local Match

Fed. Reimb. Rate: 100.00%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn 22/23 Responsible Agency Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 4083 HBP Local Match Fed. Reimb. Rate: 100.00% 9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4083 HBP Local Match Fed. Reimb. Rate: 100.00% 8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall Total: survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 4083 HBP PΕ 160,000 160,000 Local Match Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits) Total: 160,000 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 100,000 100,000 Local Match LSSRP Bond Local AC 100,000 Total 100,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4083 HBP R/W -100,000 100,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 4083 HBP R/W 100,000 -100,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total: Annual Status. 4083 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 4083 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: HBP R/W 4083 100,000 -100,000 Local Match Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total:

Caltrans, Division of Local Assistance

Status.

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4083	HBP Local Match	R/W	-100,000		100,000						
ed. Reir	mb. Rate: 100.00%	6 10/15	/2021 DLA-Admin: No	ot ready to ad witl	nin 6 months. RW	funds moved fror	n FFY 21/22 to 23.	/24. NEPA not yet	t clear.	Total:	
4083	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	/2018 DLA-Admin: No Admin: Fundline zero at FTIP cycle.							Total:	
4083	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		2016 Michael McCollu 19-23/24 to 2020/21-2					eroed out due to F	TIP cycle migration:	Total:	
4083	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		2015 Michael McCollu FTIP cycle migration						undline zeroed out	Total:	
4083	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-	2015 DLA-Admin: Not Admin: Fundline zero at FTIP cycle.							Total:	
4083	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	2014 DLA-Admin: Not Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
4083	HBP Local Match	R/W	100,000								100,000
ed. Reir	mb. Rate: 100.00%		2013 Harminder Basi: 2013 Harminder Basi:				ithin 6 months			Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Glenn

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		_									
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								903,000	903,00
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total								903,000	903,00
Phase F	Funding Details:										
Proj id	Funds Src P	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4083	HBP CC	ON	-903,000							903,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		B DLA-Admin: Not the FTIP (PUSH).		in 6 months. COI	N funds moved fror	n FFY 15/16 to Be	yond. Action take	en to financially	Total:	
4083	HBP CC	ON	903,000								903,000
ed. Reir	nb. Rate: 100.00%	3/25/2013	B Harminder Basi:	Reimbursement	changed to 100%	(Toll Credits).				Total:	903.000

3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

903,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Total Beyond

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

	16	a Pioj. BRLO-39	11(030)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	446,000								446,00
R/W	60,000								60,00
CON		1,900,000							1,900,00
Total	506,000	1,900,000							2,406,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	506,000	1,900,000							2,406,00
Local Match									
LSSRP Bond									
Local AC									
Total	506,000	1,900,000							2,406,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	446,000								446,00
Local Match									
LSSRP Bond									
Local AC									
Total	446,000								446,00
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match	326,000								326,000
	40 Mishaal MaCal	luna. Daimalaumaan	ant shanged to 10	00/ (T-II O III-)					

Phase I	-unding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP	PE	326,000								326,000
	Local Match										
Fed. Re	mb. Rate: 100.00		013 Michael McCollur 013 Michael McCollur		•	% (Toll Credits).				Total:	326,000
3751	HBP	PE	120,000								120,000
	Local Match										
Fed. Re	mb. Rate: 100.00		010 Michael McCollur 010 Michael McCollur		•	,				Total:	120,000

See the appropriate FTIP/FSTIP for current funding commitments.

ט	istrict: 03	County:	Glenn								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,000
	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	Phase	017 Harminder Bas being advanced wi 21-25/26. This does	th EPSP. 7/27/20	021 DLA-Admin:	Fundline zeroed		•	, , ,	Total:	
3751	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	'2016 DLA-Admin: Admin: Fundline zei it FTIP cycle.	•					tyet clear. 7/27/2026 typact funds in the	1 Total:	
3751	HBP	R/W									_
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 Michael McCol cycle migration: 20						ndline zeroed out du	e to Total:	_
3751	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: N Admin: Fundline zei at FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3751	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: N Admin: Fundline zei It FTIP cycle.						yet clear. 8/17/2017 npact funds in the	Total:	
3751	HBP Local Match	R/W	60,000								60,000
Fed. Rein	nb. Rate: 100.00%		013 Michael McCol 013 Michael McCol				s).			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Phase Fund Proj id 1	ding Details: Funds Src BP Cocal Match Rate: 100.00% BP Cocal Match	Fed \$ ccal Match SRP Bond Local AC Total  Phase CON	Prior Prior  Andy Chou: NE	22/23 1,900,000 1,900,000 22/23 1,900,000	23/24 23/24 -1,900,000	24/25	25/26	26/27	27/28	Beyond	
Phase Fund Proj id 1	Loc LSS  ding Details: Funds Src BP Cocal Match Rate: 100.00%  BP Cocal Match	Fed \$ coal Match SRP Bond Local AC Total  Phase CON 2/3/2023	Prior	1,900,000 1,900,000 22/23 1,900,000	23/24 -1,900,000	24/25		26/27			1,900,000
Proj id p	ding Details: Funds Src BP Cocal Match Rate: 100.00% BP Cocal Match	Phase CON 2/3/2023		1,900,000 22/23 1,900,000	-1,900,000		25/26		27/28	Beyond	1,900,000 1,900,000 Total
Proj id p	ding Details: Funds Src BP Cocal Match Rate: 100.00% BP Cocal Match	Phase CON 2/3/2023		22/23	-1,900,000		25/26		27/28	Beyond	
Proj id p	ding Details: Funds Src BP Cocal Match Rate: 100.00% BP Cocal Match	Local AC Total  Phase CON 2/3/2023		22/23	-1,900,000		25/26		27/28	Beyond	
Proj id p	ding Details: Funds Src BP Cocal Match Rate: 100.00% BP Cocal Match	Total  Phase CON  2/3/2023		22/23	-1,900,000		25/26		27/28	Beyond	
Proj id p	Funds Src  BP Cocal Match  Rate: 100.00%  BP Cocal Match	Phase CON 2/3/2023		22/23	-1,900,000		25/26		27/28	Beyond	
Proj id p	Funds Src  BP Cocal Match  Rate: 100.00%  BP Cocal Match	CON 2/3/2023		1,900,000	-1,900,000		25/26		27/28	Beyond	Total
3751 HE	BP Cocal Match Rate: 100.00%  BP Cocal Match	CON 2/3/2023		1,900,000	-1,900,000		25/26		27/28	Beyond	Total
	ocal Match Rate: 100.00%  BP Cocal Match	2/3/2023	3 Andy Chou: NE								
Lo	Rate: 100.00%  BP Cocal Match		3 Andy Chou: NE	ARLY Ready to A	Advertise. CON fu						
	BP C		3 Andy Chou: NE	ARLY Ready to A	idvertise. CON fu						
Fed. Reimb.	ocal Match	CON				ands moved from	FFY 23/24 to 22/2	Phase being action	dvanced with EPSP.	Total:	
3751 HE					1,900,000	-1,900,000					
Lo											
Fed. Reimb.	Rate: 100.00%	9/9/2022	2 Robert Brown:	NEARLY Ready to	o Advertise. CON	I funds moved fro	m FFY 24/25 to 23	3/24. As requeste	d in August 2022 Statu	s. Total:	
3751 HE	BP C	CON			-1,900,000	1,900,000					
	ocal Match	0011			1,000,000	1,000,000					
	Rate: 100.00%	10/27/20	021 DLA-Admin:	NEARLY Ready to	o Advertise. COI	N funds moved fro	om FFY 23/24 to 24	1/25. Action taker	n to financially constrair	Total:	
		the FTIF	P (PUSH). Attemp	ot will be made to	program this proj	ect in year shown				Total.	
		CON		-1,900,000	1,900,000						
	ocal Match										
Fed. Reimb.	Rate: 100.00%			NEARLY Ready to ot will be made to				3/24. Action taker	n to financially constrair	¹ Total:	
3751 H	BP C	CON	-1,900,000	1,900,000							
	ocal Match										
Fed. Reimb.	Rate: 100.00%			NEARLY Ready to ot will be made to				2/23. Action taker	n to financially constrair	<sup>1</sup> Total:	
3751 H	BP C	CON	1,900,000							-1,900,000	
	ocal Match										
Fed. Reimb.	Rate: 100.00%	9/17/202 Status.	21 Vlad Popko: N	IEARLY Ready to	Advertise. CON	funds moved fror	n FFY Beyond to 2	4/25. As requeste	ed in September 2021	Total:	
3751 HE	BP C	CON			-1,900,000					1,900,000	
	ocal Match										
Fed. Reimb.	Rate: 100.00%			lot ready to ad wit l). Attempt will be			from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:	
3751 H	BP C	CON		-1,900,000	1,900,000						
	ocal Match										
Fed. Reimb.	Rate: 100.00%			lot ready to ad wit H).  Attempt will be			from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP Local Match	CON	-1,900,000	1,900,000							
ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH)	•				/23. Action taken	to financially	Total:	
3751	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	the FTI	020 DLA-Admin: NE P (PUSH). Attempt nigration: 2020/21-2	will be made to pr	ogram this project	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	
3751	HBP Local Match	CON	1,900,000		-1,900,000						
ed. Reir	mb. Rate: 100.00%	3/24/20	20 Vlad Popko: NE	ARLY Ready to A	dvertise. CON fur	nds moved from F	FY 23/24 to 20/21	. As requested by	agency.	Total:	
3751	HBP Local Match	CON		-1,900,000	1,900,000						
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: N in the FTIP (PUSH)					3/24. Action taker	to financially	Total:	
3751	HBP Local Match	CON	-1,900,000	1,900,000							
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N in the FTIP (PUSH)	•				2/23. Action taker	to financially	Total:	
3751	HBP Local Match	CON	1,900,000							-1,900,000	
ed. Reii	mb. Rate: 100.00%	9/12/20 2019 S	119 Vlad Popko: No urvey.	t ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 2	21/22. As requeste	ed in September	Total:	
3751	HBP Local Match	CON	-1,900,000							1,900,000	
ed. Rei	mb. Rate: 100.00%	9/28/20 Survey	•	eady to ad within	6 months. CON fo	unds moved from	FFY 21/22 to Beyo	ond. As requested	in September 2018	Total:	
3751	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	i to financially dline zeroed out due	Total:	
3751	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3751	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur	•	Total:	
3751	HBP	CON	1,900,000							-1,900,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		17 Harminder Basi:  l ber 2017 Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency in	Total:	
3751	HBP	CON								1,104,400	1,104,400
	Local Match										
Fed. Reir	mb. Rate: 100.00%		13 Michael McCollun 13 Michael McCollun		•	,				Total:	1,104,400
3751	HBP	CON								795,600	795,600
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10 Michael McCollum 10 Michael McCollum		J	,				Total:	795,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

	F	ed Proj: BHLO-591	1(031)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	882,000								882,00
R/W	60,000								60,00
CON						6,100,000			6,100,00
Total	942,000					6,100,000			7,042,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	765,600					6,100,000			6,865,60
Local Match	176,400								176,40
LSSRP Bond									
Local AC									
Total	942,000					6,100,000			7,042,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	705,600								705,60
Local Match	176,400								176,40
LSSRP Bond									
Local AC									
Total	882,000								882,00
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase Proj id 1875 Fed. Reimb. Rate: 80.00% 8/18/2020 Vlad Popko: Advance funding from FFY 21/22 to 19/20 using Local AC per agency request. Total: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. PΕ 1875 HBP Local Match Fed. Reimb. Rate: 80.00% 8/18/2020 Vlad Popko: Move funds from 19/20 to 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP PΕ 1875 Local Match 3/19/2020 Vlad Popko: Per agency request. NEPA anticipated to cleared by May 2020 8/8/2023 DLA-Admin: Fundline zeroed out due to Total: Fed. Reimb. Rate: 80.00% FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 80.00%	Pu	23/2019 DLA-Admin: N sh funding to FFY 21/22 22/23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline ze				Total:	
1875	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Rein	nb. Rate: 80.00%		23/2019 DLA-Admin: F 8/2018 Tou Vang: As re			/2018. Cost incre	ase due environm	ental delay.		Total:	300,000
1875	HBP	PE	161,600								161,600
	Local Match		40,400								40,400
ed. Rein	nb. Rate: 80.00%	7/1	1/2011 Michael McCollu	ım: PE increase p	er Ex 6-A request	for change in sco	pe to replacement	of the bridge.		Total:	202,000
1875	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
ed. Rein	nb. Rate: 80.00%	1/2	6/2011 Michael McCollu	ım: Correct fund y	ear and amount fo	or PE increase rec	uest per additiona	l documentation f	rom the County.	Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Rein	nb. Rate: 80.00%	10/	20/2009 Michael McCol	lum: Additional Pl	E per Agency 6-D					Total:	40,000
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
ed. Rein	nb. Rate: 80.00%	8/6	/2009 Michael McCollur	n: Increase PE pe	r Agency Ex. 6-D					Total:	60,000
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
ed. Rein	nb. Rate: 80.00%									Total:	100,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 60,000								60,00
	L	ocal Mat	ch								
	LS	SSRP Bo	nd								
		Local A	AC .								
		То	tal 60,000								60,00
Phase F	unding Details:			•	•	•		•		<u>.                                      </u>	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	Local AC (HBP)										
	Local Match										
ed Rein	nb. Rate: 100.00%	8/1	3/2020 Vlad Popko: Ad	vance funding fror	n FFY 21/22 to 19/	/20 using Local A	C per agency regu	est. 8/8/2023 DL/	A-Admin: Fundline	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		5/13/2020 Vlad Popko: Mov 020/21-25/26 to 2022/23-2					t due to FTIP cycle	e migration:	Total:	
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		s/19/2020 Vlad Popko: Pe o FTIP cycle migration: 20						dline zeroed out due	Total:	
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		0/23/2019 DLA-Admin: N DLA-Admin: Fundline zero urrent FTIP cycle.							Total:	
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		d/28/2018 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
1875	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	S	n/28/2017 Harminder Basi: September 2017 Survey. & This does not impact funds	3/25/2019 DLA-Adı	min: Fundline zer					Total:	
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		/30/2016 Michael McCollu TIP cycle migration: 2016						ne zeroed out due to	Total:	_
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		i/18/2015 DLA-Admin: No DLA-Admin: Fundline zero urrent FTIP cycle.	•				•		Total:	
1875	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		0/26/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
1875	HBP Local Match	R/W	60,000								60,000
ed. Reir	mb. Rate: 100.00%		0/8/2013 Michael McCollu 0/8/2013 Michael McCollu			0% (Toll Credits).				Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Cou

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						6,100,000			6,100,00
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total						6,100,000			6,100,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	HBP	CON						6,100,000		-6,100,000	
ed. Reir	Local Match mb. Rate: 100.00%			n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 26/27. As re	quested in 2023 HB	P Total:	
1875	HBP Local Match	CON	-5,439,000							6,100,000	661,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	9/28/2 Survey	_	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 20/21 to B	seyond. As reques	sted in September 2	2018 Total:	661,000
1875	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constr	ain the FTIP (PUS	SH). Attempt will b	e made to progra	m this project in y	I from FFY 19/20 t ear shown. 8/8/20 act funds in the cu	23 DLA-Admin: F	ken to financially undline zeroed out	Total: due	
1875	HBP Local Match	CON	5,439,000			<u> </u>		,		-5,439,000	
Fed. Reir	mb. Rate: 100.00%		017 Harminder Ba mber 2017 Survey	•	nd within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 19/20. As r	equested by agenc	y in Total:	
1875	HBP Local Match	CON	-700,000							5,439,000	4,739,000
ed. Reir	mb. Rate: 100.00%	7/11/2	011 Michael McC	ollum: Construction	on increase per E	x 6-A request for o	hange in scope to	replacement of th	e bridge.	Total:	4,739,000
1875	HBP Local Match	CON	380,000								380,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch Collum: Additiona			)			Total:	380,000
1875	НВР	CON									
<sup>-</sup> ed. Reir	Local Match mb. Rate: 100.00%	6/11/2 project	009 DLA-Admin: t is not ready to a		d from FFY 2010/ 3 DLA-Admin: Fo	11 to 2011/12. Acundline zeroed out	tion taken to finan due to FTIP cycle		e FTIP (PUSH). HB 11-15/16 to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

L	istrict.	County.	5101111								
Respo	nsible Agency	y	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1875	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00	5/15/200	DLA-Admin: Reim 9 Michael McCollui le migration: 2010	m: Revise constru	uction funds to ma	itch current sched			e zeroed out due to	Total:	
1875	HBP	CON	320,000								320,000
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 100.00	0% 4/1/2010	DLA-Admin: Reim	nbursement chang	ged to 100% (Toll	Credits).				Total:	320,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 04F0001, FOREST ROAD, OVER SOUTH FORK EEL RIVER, 0.1 MI W/O REDWOOD DR. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,000
R/W									
CON								300,000	300,000
Total				93,000				300,000	393,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333				265,590	347,923
Local Match				10,667				34,410	45,077
LSSRP Bond									
Local AC									
Total				93,000				300,000	393,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333					82,333
Local Match				10,667					10,667
LSSRP Bond									
Local AC									
Total				93,000					93,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4671	HBP	PE				82,333				-82,333	
	Local Match					10,667				-10,667	
Fed. Rei	mb. Rate: 88.53%	9/16/202 eligible p	22 Eileen Crawford: project	Not ready to ad	within 6 months.	PE funds moved fr	om FFY Beyond to	o 24/25. 2022 Pri	oritized Project, ne	Total:	
4671	HBP	PE								82,333	82,333
	Local Match									10,667	10,667
Fed. Rei	mb. Rate: 88.53%	3/12/201	9 Bobby Zezoff: N	lew eligible scour	submittal.					Total:	93,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4671	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Rein	nb. Rate: 88.53%	3/12/201	9 Bobby Zezoff: N	ew eligible scour s	submittal.					Total·	300,000

Total:

300,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

**Humboldt County** 

BRIDGE NO. 04C0039, MAPLE CREEK RD, OVER CANYON CREEK, 7.25 MI S INTX SR 299. Standalone Scour Countermeasure Project. Fed Proj:

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					39,000				39,000
R/W								5,000	5,00
CON								215,600	215,60
Total					39,000			220,600	259,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					31,200			176,480	207,680
Local Match					7,800			44,120	51,920
LSSRP Bond									
Local AC									
Total					39,000			220,600	259,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					31,200				31,200
Local Match					7,800				7,800
LSSRP Bond									
Local AC		_		_					
Total					39,000				39,00

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4845	HBP	PE					31,200				31,200	
	Local Match						7,800				7,800	
Fed. Rei	mb. Rate: 80.00%	8/11/202	3 Vlad Popko: PE	funds added to ref	flect LAPG 6A dat	ted 1/5/2023				Total:	39,000	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
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espon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
				1							_ ¬
L	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╛
L	Fed \$								4,000	4,000	╛
L	Local Match								1,000	1,000	╛
	LSSRP Bond										]
	Local AC										1
	Total								5,000	5,000	]
ase F	unding Details:										-
oj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
n iu	rulius Sic Filase										
	HBP R/W								4,000		1
									4,000 1,000		1
45	HBP R/W Local Match	023 Vlad Popko: F	ROW funds added	to reflect LAPG 6A	A dated 1/5/2023				•	4,000	1
45	HBP R/W Local Match	023 Vlad Popko: F	ROW funds added	to reflect LAPG 6A	A dated 1/5/2023	25/26	26/27	27/28	1,000	4,000 1,000	<b>1</b>
45	HBP R/W Local Match lb. Rate: 80.00% 8/11/20					25/26	26/27	27/28	1,000	4,000 1,000 5,000	]
45	HBP R/W Local Match bb. Rate: 80.00% 8/11/20					25/26	26/27	27/28	1,000 Total:	4,000 1,000 5,000	
345	HBP R/W Local Match ab. Rate: 80.00% 8/11/20  CON Summary: Fed \$					25/26	26/27	27/28	1,000 Total:  Beyond 172,480	4,000 1,000 5,000 Total 172,480	
345	HBP R/W Local Match ab. Rate: 80.00% 8/11/20  CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	1,000 Total:  Beyond 172,480	4,000 1,000 5,000 Total 172,480	+
345	HBP R/W Local Match ab. Rate: 80.00% 8/11/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC					25/26	26/27	27/28	1,000 Total:  Beyond 172,480 43,120	4,000 1,000 5,000 Total 172,480 43,120	
345 d. Reim	HBP R/W Local Match ab. Rate: 80.00% 8/11/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	1,000 Total:  Beyond 172,480	4,000 1,000 5,000 Total 172,480	
45 . Reim	HBP R/W Local Match ab. Rate: 80.00% 8/11/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC					25/26	26/27	27/28	1,000 Total:  Beyond 172,480 43,120	4,000 1,000 5,000 Total 172,480 43,120	
. Reim	HBP R/W Local Match ab. Rate: 80.00% 8/11/20  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total unding Details:	Prior	22/23	23/24	24/25				1,000 Total:  Beyond 172,480 43,120  215,600	4,000 1,000 5,000 Total 172,480 43,120 215,600	

215,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

**Humboldt County** 

BRIDGE NO. 04C0045, BLUE SLIDE ROAD OVER PRICE CREEK, 3.9 MI NW OF U.S.101. Standalone Paint Bridge.

New!

Fed	FIU	ŀ

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					32,000				32,000
R/W								5,000	5,000
CON								175,000	175,000
Total					32,000			180,000	212,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					25,600			144,000	169,600
Local Match					6,400			36,000	42,400
LSSRP Bond									
Local AC									
Total					32,000			180,000	212,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					25,600				25,600
Local Match					6,400				6,400
LSSRP Bond									
Local AC									
Total					32,000		· ·		32,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4838	HBP	PE					25,600				25,600
	Local Match						6,400				6,400
Fed. Reir	mb. Rate: 80.00%	8/3/2023	Andy Chou: RW f	unds added to refl	ect LAPG 6-A dat	ted 1/5/2023.				Total:	32,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County.	Humboldt
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esponsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								4,000	4,000
	Local Match								1,000	1,000
L	SSRP Bond									
	Local AC									
	Total								5,000	5,000
hase Funding Details:										
roj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
338 HBP	R/W								4,000	4,000
Local Match									4,000 1,000	4,000 1,000
		Andy Chou: RW1	funds added to ref	flect LAPG 6-A dat	ted 1/5/2023.					
Local Match	8/3/2023 <i>F</i>	Andy Chou: RW t	funds added to ref	flect LAPG 6-A dat	ted 1/5/2023.	25/26	26/27	27/28	1,000	1,000
Local Match d. Reimb. Rate: 80.00%	8/3/2023 <i>F</i>					25/26	26/27	27/28	1,000	5,000
Local Match d. Reimb. Rate: 80.00%  CON Summary	8/3/2023 <i>A</i>					25/26	26/27	27/28	1,000 Total:	1,000 5,000 Total
Local Match d. Reimb. Rate: 80.00%  CON Summary	8/3/2023 <i>F</i> y: Fed \$					25/26	26/27	27/28	1,000	1,000 5,000 Total 140,000
Local Match d. Reimb. Rate: 80.00%  CON Summary	8/3/2023 <i>A</i> y:  Fed \$  Local Match					25/26	26/27	27/28	1,000	1,000 5,000 Total 140,000
Local Match d. Reimb. Rate: 80.00%  CON Summary	y: Fed \$ Local Match SSRP Bond					25/26	26/27	27/28	1,000	1,000 5,000 Total 140,000
Local Match d. Reimb. Rate: 80.00%  CON Summary	8/3/2023 A y: Fed \$ Local Match .SSRP Bond Local AC					25/26	26/27	27/28	1,000 Total:  Beyond 140,000 35,000	1,000 5,000 Total 140,000 35,000
Local Match d. Reimb. Rate: 80.00%  CON Summary	8/3/2023 A y: Fed \$ Local Match .SSRP Bond Local AC					25/26	26/27	27/28	1,000 Total:  Beyond 140,000 35,000	1,000 5,000 Total 140,000 35,000
Local Match d. Reimb. Rate: 80.00%  CON Summary L  hase Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior	22/23	23/24	24/25				1,000 Total:  Beyond 140,000 35,000  175,000	1,000 5,000 Total 140,000 35,000

Fed. Reimb. Rate: 80.00%

8/3/2023 Andy Chou: CON funds added to reflect LAPG 6-A dated 1/5/2023.

175,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000	1,298,000							2,998,000
R/W	25,000	26,000							51,000
CON		17,568,750	345,000						17,913,750
Total	1,725,000	18,892,750	345,000						20,962,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,527,143	16,725,752	305,429						18,558,323
Local Match	197,858	2,155,528	39,572					0	2,392,957
LSSRP Bond		11,470							11,470
Local AC									
Total	1,725,000	18,892,750	345,000						20,962,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,505,010	1,149,119							2,654,129
Local Match	194,990	148,881							343,871
LSSRP Bond									
Local AC									
Total	1,700,000	1,298,000		·	<u> </u>				2,998,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	PE		1,149,119	-1,149,119						
	Local Match			148,881	-148,881						
Fed. Reir	mb. Rate: 88.53%	5/16/2	023 Rachel Barry:	Ready to Advertise.	PE funds moved	from FFY 23/24 t	o 22/23.			Total:	
1917	НВР	PE			927,794						927,794
	Local Match				120,206						120,206
Fed. Reir	mb. Rate: 88.53%	3/13/2	023 Roberta Jense	n: Revised fundline	to match approve	d 6D dated 03/08	/2023			Total:	1,048,000
1917	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reir	mb. Rate: 88.53%	1/24/2	023 Roberta Jense	n: Funds moved to	FFY 23/24, to refle	ect RFA to date.				Total:	
1917	HBP	PE	221,325			-221,325					
	Local Match		28,675			-28,675					
Fed. Reir	mb. Rate: 88.53%	7/7/20: EPSP.		: Not ready to ad wi	thin 6 months. PE	funds moved fro	m FFY 24/25 to 21/2	2. Phase bein	g advanced with	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County.	Humboldt
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	PE			-221,325	221,325					
1017	Local Match	. –			-28,675	28,675					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Not read the FTIP (PUSH). Attempt will be		hin 6 months. PE f	unds moved from	FFY 23/24 to 24/2	25. Action taken to	o financially constrain	Total:	
1917	HBP	PE	-221,325		221,325						
	Local Match		-28,675		28,675						
ed. Rei	mb. Rate: 88.53%		9/30/2021 Roberta Jensen: Not r	eady to ad	within 6 months. P	E funds moved from	om FFY 21/22 to 2	23/24. NEPA not y	et clear.	Total:	
1917	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Rei	mb. Rate: 88.53%		9/18/2020 Mark Mueller: Not read Survey.	dy to ad wit	hin 6 months. PE f	unds moved from	FFY 21/22 to 20/2	21. As requested	n September 2020	Total:	500,000
1917	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/12/2019 DLA-Admin: Not read DLA-Admin: Fundline zeroed out current FTIP cycle.							Total:	
1917	HBP	PE	309,855								309,85
	Local Match		40,145								40,14
ed. Rei	mb. Rate: 88.53%		9/17/2019 Mark Mueller: As requ	ested in Se	ptember 2019 Surv	ey.				Total:	350,00
1917	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/24/2018 Mark Mueller: Not read Survey. 7/27/2021 DLA-Admin: funds in the current FTIP cycle.							Total:	
1917	HBP	PΕ	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%		10/12/2018 Eileen Crawford: Fur 9/19/2017 Mark Mueller: As requ							Total:	200,000
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,23
ed. Rei	mb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: add	s HBP repla	acement funds					Total:	900,00
1917	HBP	PE	-531,180								-531,18
	Local Match		-68,820								-68,82
ed. Rei	mb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: rem retrofit strategy for construction.	oves funds	from LSSRP. This	is a voluntary rep	lacement project	with a small contril	oution toward the	Total:	-600,000
1917	HBP	PE	531,180								531,18
	Local Match		68,820								68,82
Fed. Rei	mb. Rate: 88.53%		10/15/2007 Mark Mueller: PE fur funding to establish and design the			d nor have they be	en authorized for	this project. The o	ounty will need	Total:	600,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

D	istrict: 01	County:	Humboldt								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	22,133	23,018							45,15
		Local Match	2,868	2,982							5,85
	L	SSRP Bond									
		Local AC									
		Total	25,000	26,000							51,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP	R/W		23,018	-23,018						
	Local Match			2,982	-2,982						
⁻ed. Rein	nb. Rate: 88.53%	5/16/20	)23 Rachel Barry: F	Ready to Advertis	e. RW funds mo	ved from FFY 23	/24 to 22/23.			Total:	_
1917	HBP	R/W			23,018						23,018
	Local Match				2,982						2,982
ed. Rein	nb. Rate: 88.53%	3/13/20	023 Roberta Jensen	: Revised fundling	ne to match appro	oved 6D dated 03	/08/2023			Total:	26,000
1917	HBP	R/W	22,133		-22,133						_
	Local Match		2,868		-2,868						
Fed. Rein	nb. Rate: 88.53%	1/25/20	022 Mark Mueller: N	lot ready to ad w	ithin 6 months. R	RW funds moved	from FFY 23/24 to	21/22. As reques	sted by agency.	Total:	
1917	HBP	R/W	-22,133		22,133						_
	Local Match		-2,868		2,868						
ed. Rein	nb. Rate: 88.53%	9/30/20	021 Roberta Jensen	: Not ready to ac	I within 6 months	. RW funds mov	ed from FFY 21/22	2 to 23/24. NEPA	not yet clear.	Total:	
1917	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	03/18/2		-Admin: Fundlin					sted by LAPG 6-D dat 27/28. This does not	ed Total:	
1917	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	extensi	020 DLA-Admin: No on expires iin FFY 2 3-27/28. This does	20/21. 8/8/2023 [	DLA-Admin: Fun	dline zeroed out			vet clear, but PE time 1-25/26 to	Total:	
1917	HBP	R/W									
	Local Match										
⁻ed. Rein	nb. Rate: 88.53%	Survey		min: Fundline ze				•	sted in September 202 3. This does not impa	i Ulai.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Count

County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917 Fed. Reii	HBP Local Match mb. Rate: 88.53%		019 Mark Mueller: No . 8/8/2023 DLA-Adm							Total:	
			n the current FTIP cy			, 3			'		
1917	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	3/18/20 due to	)19 Russell Hansen: FTIP cycle migration:	County requestin 2020/21-25/26 t	g 25K for RW in o 2022/23-27/28.	September 2020 v This does not imp	vith form 6-D. 8/8 pact funds in the c	/2023 DLA-Admin current FTIP cycle.	: Fundline zeroed out	Total:	
1917	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	DLA-A	2018 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.							Total:	
1917	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.							Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		016 Jen Buck: Not re out due to FTIP cycle							Total:	
1917	НВР	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	8/25/20	015 DLA-Admin: Not 019 DLA-Admin: Fun rent FTIP cycle.						PA not yet clear. es not impact funds in	Total:	
1917	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey	2013 Jen Buck: Not r . 8/17/2017 DLA-Adr n the current FTIP cyc	min: Fundline zer				•	September 2013 This does not impact	Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		013 Jen Buck: Moving on: 2012/13-17/18 to					ne zeroed out due	to FTIP cycle	Total:	
1917	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%		011 Jen Buck: RW fu out due to FTIP cycle							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Е	District:	01	County:	Humboldt								
≀espo	nsible A	gency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP		R/W									
	Local Ma	atch										
d. Reir	mb. Rate: {	88.53%			V funds moved fror to FTIP cycle migra						Total: e.	
917	HBP		R/W	22,133								22,133
	Local Ma			2,868								2,868
ed. Reir	mb. Rate: {	88.53%	7/22/20	008 Shannon Mlco	ch: ROW added to	project					Total:	25,000
	CON S	ummary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$		15,553,614	305,429						15,859,04
		L	ocal Match		2,003,666	39,572					0	2,043,23
		LS	SSRP Bond		11,470							11,47
			Local AC									
			Total		17,568,750	345,000						17,913,75
Phase	Funding D	etails:										
Proj id	Funds	Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP		CON		9,891,413	-9,891,413						
	Local Ma	atch			1,281,537	-1,281,537						
ed. Reir	mb. Rate: {	88.53%	5/10/20	023 Linda Newton:	Advance FFY 23/2	24 CON funding int	o FFY22/23, for n	nain CON project 5	5904(024).		Total:	_
1917	HBP		CON			10,196,841						10,196,841
	Local Ma	atch				1,321,109						1,321,109
ed. Reir	mb. Rate: {	88.53%	3/13/20	023 Roberta Jense	n: Revised fundline	e to match approve	d 6D dated 03/08	/2023			Total:	11,517,950
1917	HBP		CON		88,530			-88,530				
	LSSRP I				11,470			-11,470				
ed. Reir	mb. Rate: {	88.53%			sond Funds approve Ready to Advertise.		from FFY 25/26	to 22/23. As requ	ested in August 20	022 Status.	Total:	
1917	HBP		CON		5,573,672			-5,573,672				
	Local Ma	atch			722,128			-722,128				
ed. Reir	mb. Rate: {	88.53%	10/4/20	022 DLA-Admin: R	Ready to Advertise.	CON funds moved	from FFY 25/26	to 22/23. As requ	ested in August 20	022 Status.	Total:	
1917	HBP		CON					305,429				305,429
	Local Ma	atch						39,572				39,572
ed. Reir	mb. Rate: {	88.53%	6/14/20	022 Roberta Jense	n: Revised fund lin	ne to match approve	ed 6D dated 6/6/2	022 for mitigation	FPN 5904(162).		Total:	345,000
1917	HBP		CON				-88,530	88,530				
	LSSRP I						-11,470	11,470				
-ed. Rei≀	mb. Rate: {	88.53%	10/28/2	2021 DLA-Admin:	Sond Funds approve Not ready to ad wit H). Attempt will be	hin 6 months. CON			5/26. Action taker	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP Local Match	CON				-5,268,243 -682,557	5,268,243 682,557				
ed. Rei	mb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 24/25 to 25/3 shown.	26. Action taker	n to financially	Total:	
1917	HBP LSSRP Bond	CON			-88,530 -11,470	88,530 11,470					
ed. Rei	mb. Rate: 88.53%	10/28/20	23 DLA-Admin: Bo 021 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	nin 6 months. CC		om FFY 23/24 to 24/3 shown.	25. Action taker	n to financially	Total:	
1917	HBP Local Match	CON			-5,268,243 -682,557	5,268,243 682,557					
ed. Rei	mb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 23/24 to 24/3 shown.	25. Action taker	n to financially	Total:	
1917	HBP LSSRP Bond	CON			88,530 11,470					-88,530 -11,470	
ed. Reii	mb. Rate: 88.53%		21 DLA-Admin: Bo 21 DLA-Admin: CC			to 23/24. As reque	ested in September 2	2021 Status.		Total:	
1917	HBP	CON			5,268,243					-5,268,243	
	Local Match				682,557					-682,557	
ed. Rei	mb. Rate: 88.53%	9/17/202 2021 St		ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to 2	3/24. As reques	sted in September	Total:	
1917	HBP Local Match	CON								67,106 8,694	67,106 8,694
ed. Rei	mb. Rate: 88.53%		21 Jeremy Wright: F 21 Mark Mueller:  A				RP Bond match.			Total:	75,800
1917	HBP	CON			-88,530					88,530	
	LSSRP Bond				-11,470					11,470	
ed. Rei	mb. Rate: 88.53%	11/5/202	21 Jeremy Wright: 20 DLA-Admin: No n the FTIP (PUSH)	t ready to ad withi	n 6 months. CON		m FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
1917	HBP Local Match	CON			-5,201,138 -673,863					5,201,138 673,863	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)	•	n 6 months. CON		m FFY 23/24 to Beyonshown.	ond. Action take	n to financially	Total:	
1917	HBP	CON			88,530					-88,530	
	LSSRP Bond				11,470					-11,470	
ed. Rei	mb. Rate: 88.53%			• • • • • • • • • • • • • • • • • • • •		N funds moved from	om FFY Beyond to 2	3/24. As reques	sted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	HBP Local Match	CON			5,201,138 673,863					-5,201,138 -673,863	
ed. Reir	mb. Rate: 88.53%	10/18/	/2019 DLA-Admin: Bo /2019 DLA-Admin: No Survey.	• • •		N funds moved fro	om FFY Beyond to	23/24. As reques	ted in September	Total:	
1917	HBP LSSRP Bond	CON	-88,530 -11,470							88,530 11,470	
ed. Reii	mb. Rate: 88.53%	10/28/	/2019 DLA-Admin: Bo /2014 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad witl	hin 6 months. COI			yond. Action tak	en to financially	Total:	
1917	HBP Local Match	CON	-5,201,138 -673,863							5,201,138 673,863	
ed. Rei	mb. Rate: 88.53%		/2014 DLA-Admin: No ain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
1917	HBP Local Match	CON	5,201,138 673,863								5,201,138 673,863
ed. Reir	mb. Rate: 88.53%	7/1/20	114 Linda Newton: Th	is fund line is to o	correct the funding	type from LSSRF	to HBP replace			Total:	5,875,000
1917	HBP Local Match	CON	-5,201,138 -673,863								-5,201,138 -673,863
ed. Reir	mb. Rate: 88.53%	7/1/20	114 Linda Newton: Th	is fund line is to o	correct the funding	type from LSSRF	to HBP replace			Total:	-5,875,000
1917	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Surve	/2013 Jen Buck: Not y. 8/25/2019 DLA-Ad in the current FTIP cy	min: Fundline ze						Total:	
1917	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		013 Jen Buck: Movir tion: 2014/15-19/20 to					e zeroed out due	to FTIP cycle	Total:	
1917	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/11/	2021 Jeremy Wright: I 2013 Jen Buck: Mov tion: 2016/17-21/22 to	ng CON funds fro	om 2014/15 to 201			ne zeroed out du	e to FTIP cycle	Total:	
1917	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/26/ constr	2021 Jeremy Wright: I 2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. COI made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Respo	nsible Agency	cy Prior 22/23 23/24 24/25 25/26 26/27 27/28								Beyond	Total
1917	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	2012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1917	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	9/21/20	021 Jeremy Wright: I 011 Reza Fereshtehr 3-17/18 to 2014/15-1	nejad: Correcting	the match. 8/21/2			out due to FTIP cy	cle migration:	Total:	
1917	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		011 Reza Fereshtehr 1/15-19/20. This doe				e zeroed out due	to FTIP cycle migr	ration: 2012/13-17/18	Total:	
1917	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10 Jen Buck: Push on: 2012/13-17/18 to					ndline zeroed out o	due to FTIP cycle	Total:	
1917	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10 Jen Buck: Push on: 2012/13-17/18 to					ndline zeroed out o	due to FTIP cycle	Total:	
1917	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	project i	009 DLA-Admin: CO is not ready to adver 3-17/18. This does r	rtise. 5/10/2013 D	LA-Admin: Fund	line zeroed out du				Total:	
1917	HBP	CON	5,201,138							-5,201,138	
	Local Match		673,863							-673,863	
Fed. Rei	mb. Rate: 88.53%	10/16/2	2008 Eric Bost: CON	I funds moved from	m FFY Beyond to	2010/11. Schedu	le change per LA	ODIS data.		Total:	
1917	HBP	CON	88,530							-88,530	
	LSSRP Bond		11,470							-11,470	
Fed. Reii	mb. Rate: 88.53%	project i 10/16/2	009 DLA-Admin: CO is not ready to adver 2008 Eric Bost: Bond 2008 Eric Bost: CON	rtise. d Funds approved					TIP (PUSH). HBP	Total:	
1917	НВР	CON	-5,311,800							88,530	-5,223,270
	LSSRP Bond		-688,200							11,470	-676,730
Fed. Rei	mb. Rate: 88.53%		2008 Eric Bost: Bond 108 Shannon Micoch			RP bond and mov	es other portion			Total:	-5,900,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1917	НВР	CON								5,201,138	5,201,138
	Local Match									673,863	673,863
Fed. Reir	mb. Rate: 88.53%	7/22/200	8 Shannon Mlcoch	: funds programm	ed for the HBP p	ortion of replacem	ent.			Total:	5,875,000
1917	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	12/18/20 Attempt	BDLA-Admin: Bond 007 DLA-Admin: Cowill be made to pro -15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	n taken to financi: in: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
1917	HBP	CON	5,311,800								5,311,800
	LSSRP Bond		688,200								688,200
ed. Reir	mb. Rate: 88.53%									Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0061, MAPLE CREEK RD OVER MAPLE CREEK, 12.5 MI SE OF KORBEL. Rehabilitate existing bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					644,000				644,000
R/W								20,000	20,000
CON								1,000,200	1,000,200
Total					644,000			1,020,200	1,664,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					570,133			903,183	1,473,316
Local Match					73,867			117,017	190,884
LSSRP Bond									
Local AC									
Total					644,000			1,020,200	1,664,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					570,133				570,133
Local Match					73,867				73,867
LSSRP Bond									
Local AC									
Total					644,000				644,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4716	HBP	PE					570,133				570,133
	Local Match						73,867				73,867
Fed. Rein	nb. Rate: 88.53%	9/22/2022	2 Andy Chou: New	eligible project. F	PE funds program	med in FFY 25/26				Total:	644,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	Λ1	County:	Humboldt
DISTRICT:	υı	County.	HUITIDOIGE

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								17,706	17,70
Local Match								2,294	2,29
LSSRP Bond									
Local AC									
Total								20,000	20,00
hase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
16 HBP R/W								17,706	17,706
								17,700	17,700
Local Match								2,294	2,294
Local Match	2022 Andy Chou: Ne	w eligible project. F	RW funds program	nmed in FFY Beyo	nd.			•	
Local Match	2022 Andy Chou: Ne	w eligible project. F	RW funds program	nmed in FFY Beyo	nd. 25/26	26/27	27/28	2,294	2,294
Local Match Reimb. Rate: 88.53% 9/22/2	Prior					26/27	27/28	2,294 Total:	2,294 20,000 Total
Local Match . Reimb. Rate: 88.53% 9/22/2  CON Summary:	Prior					26/27	27/28	Z,294 Total: Beyond	2,294 20,000 Total 885,47
Local Match . Reimb. Rate: 88.53% 9/22/2  CON Summary: Fed \$	Prior					26/27	27/28	2,294 Total: Beyond 885,477	2,294 20,000 Total 885,47
Local Match I. Reimb. Rate: 88.53% 9/22/2  CON Summary:  Fed \$ Local Match	Prior					26/27	27/28	2,294 Total: Beyond 885,477	2,294 20,000 Total 885,47
Local Match I. Reimb. Rate: 88.53% 9/22/2  CON Summary:  Fed \$ Local Match LSSRP Bond	Prior					26/27	27/28	2,294 Total: Beyond 885,477	2,294 20,000 Total 885,47 114,72
Local Match Reimb. Rate: 88.53% 9/22/2  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	Prior					26/27	27/28	2,294 Total:  Beyond 885,477 114,723	2,294 20,000 Total 885,47 114,72
Local Match Reimb. Rate: 88.53% 9/22/2  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total asse Funding Details:	Prior					26/27	27/28	2,294 Total:  Beyond 885,477 114,723	2,294 20,000 Total 885,47 114,72
Local Match . Reimb. Rate: 88.53% 9/22/2  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total mase Funding Details: bj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26			2,294 Total:  Beyond 885,477 114,723  1,000,200	2,294 20,000 Total 885,47 114,72
Local Match d. Reimb. Rate: 88.53% 9/22/2  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total hase Funding Details:  roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26			2,294 Total:  Beyond 885,477 114,723  1,000,200  Beyond	2,294 20,000 Total 885,47 114,723

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0093, ALDERPOINT ROAD, OVER BURR CREEK, 4 MI S OF SR 36. 4. Project Studies Only. Project studies to scope the HBP project correctly.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			144,000						144,000
R/W									
CON									
Total			144,000						144,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			115,200						115,200
Local Match			28,800						28,800
LSSRP Bond									
Local AC									
Total			144,000						144,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			115,200						115,200
Local Match			28,800						28,800
LSSRP Bond									
Local AC									
Total			144,000						144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4839	HBP	PE			115,200						115,200
	Local Match				28,800						28,800
Fed. Rein	nb. Rate: 80.00%	8/4/2023	Vlad Popko: PE fu	ınds added to refle	ect LAPG 6A date	ed 8/10/2023.				Total:	144,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(138)

	Γ.	ed Proj: BRLO-59	04(130)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,565,000				3,135,000				5,700,000
R/W					727,000				727,000
CON								28,200,000	28,200,000
Total	2,565,000				3,862,000			28,200,000	34,627,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,565,000				3,862,000			28,200,000	34,627,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000				3,862,000			28,200,000	34,627,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,565,000				3,135,000				5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000				3,135,000				5,700,000
unding Details:									

		Total	2,303,000				3,133,000				3,700,00
Phase I	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP	PE				-3,135,000	3,135,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/14/20	023 DLA-Admin: Not i	eady to ad wi	thin 6 months. P	E funds moved fro	m FFY 24/25 to 25/26	. NEPA not y	et clear.	Total:	
4196	HBP	PE			-3,135,000	3,135,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: Not P (PUSH). Attempt w	•			om FFY 23/24 to 24/2	5. Action take	en to financially con	estrain Total:	
4196	HBP	PE		-3,135,000	3,135,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/9/202	21 DLA-Admin: Not re	ady to ad with	nin 6 months. PE	funds moved from	n FFY 22/23 to 23/24.	NEPA not ye	t clear.	Total:	
4196	Local AC (HBP)	PE	-3,135,000	3,135,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/9/202	21 DLA-Admin: AC fo	r PE phase re	moved from proje	ect.				Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	Local AC (HBP)	PE	3,135,000	-3,135,000							
Fed. Rei	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	schedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
4196	HBP Local Match	PE	-3,135,000	3,135,000							
Fed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	schedule PE from	FFY 21/22 to 22	/23 and add AC to	phase. NEPA not	clear.		Total:	
4196	HBP Local Match	PE	3,135,000							-3,135,000	
Fed. Reir	mb. Rate: 100.00%		10/21/2019 Linda Newton:	NEPA not clear. I	Program additior	nal PE into FFY 21	22.			Total:	
4196	HBP Local Match	PE	-3,135,000							3,135,000	
⁻ed. Reir	mb. Rate: 100.00%		4/16/2019 Linda Newton: N	lot ready to ad wit	hin 6 months. P	E funds moved from	m FFY 21/22 to Be	eyond. NEPA not y	et clear.	Total:	
4196	HBP Local Match	PE	-350,000								-350,000
Fed. Reir	mb. Rate: 100.00%		3/28/2019 Rachel Barry: As	s requested in Ex	6-D dated 3-18-1	19.				Total:	-350,000
4196	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/20/2019 DLA-Admin: Not the FTIP (PUSH). Attempt cycle migration: 2020/21-25	will be made to pr	ogram this projed	ct in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe			
4196	HBP	PE	3,135,000							-1,885,000	1,250,000
-ed. Rei≀	Local Match mb. Rate: 100.00%		3/18/2019 Rachel Barry: Fu	nds for PS&E revi	sed as requeste	d in 6-D dated 3/18	3/2019.			 Total:	1,250,000
4196	HBP Local Match	PE	1,065,000							-1,065,000	
ed. Rei	mb. Rate: 100.00%		1/29/2019 Rachel Barry: Fu	unds needed for P	A&ED moved to	18/19 per complet	e application date	d 1/28/19.		Total:	
4196	HBP Local Match	PE	-2,950,000							2,950,000	
Fed. Rei	mb. Rate: 100.00%		10/15/2018 DLA-Admin: Fu	nds moved to bey	ond pending con	nplete application.				Total:	
4196	HBP Local Match	PE	4,450,000							-3,000,000	1,450,000
Eed Rei	nb. Rate: 100.00%		9/24/2018 Mark Mueller: a	s requested by co	unty in Sontomb	or 2019 auruou				Total:	1,450,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt Prior 22/23 Responsible Agency 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 4196 HBP -3,000,000 3,000,000 Local Match Fed. Reimb. Rate: 100.00% 10/12/2017 DLA-Admin: Move PE no obligated to beyond, complete application is necessary. Total: PΕ 4196 HBP 2,000,000 2,000,000 Local Match Fed. Reimb. Rate: 100.00% 10/12/2017 Mark Mueller: As requested in September 2017 Survey. Total: 2,000,000 PΕ HBP 4196 Local Match Fed. Reimb. Rate: 100.00% 3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. PΕ HBP 4196 Local Match Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain Total: the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4196 HBP PΕ 1,350,000 1,350,000 Local Match Fed. Reimb. Rate: 100,00% 3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). Total: 1,350,000 3/13/2014 Eileen Crawford: New eligible project, minimal application. Prior 22/23 23/24 24/25 25/26 27/28 R/W Summary: 26/27 Beyond Total Fed \$ 727,000 727,000 Local Match LSSRP Bond Local AC 727,000 727,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP 4196 R/W -727,000 727,000 Local Match Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: 4196 HBP R/W 727,000 -727,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in September Total:

2021 Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP Local Match	R/W	-727,000							727,000	
ed. Rei	mb. Rate: 100.00%		9 DLA-Admin: Not ially constrain the F						clear. Action taken	Total:	
4196	HBP Local Match	R/W	427,000								427,000
ed. Rei	mb. Rate: 100.00%	3/18/201	9 Rachel Barry: Re	evised as requeste	ed in Exhibit 6-D d	ated 3/18/19.				Total:	427,000
4196	HBP Local Match	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	9/24/201	8 Mark Mueller: As	requested by cou	ınty in September	2018 survey.				Total:	100,000
4196	HBP Local Match	R/W	95,000								95,000
Fed. Rei	mb. Rate: 100.00%	10/12/20 Survey.	17 Mark Mueller: N	lot ready to ad wit	hin 6 months. RV	/ funds moved fro	m FFY 19/20 to 21	/22. As requested	in September 2017	Total:	95,000
4196	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Adr	16 DLA-Admin: No min: Fundline zeroe TIP cycle.							Total:	
4196	HBP Local Match	R/W	105,000							-105,000	
ed. Rei	mb. Rate: 100.00%	10/3/201	6 Jen Buck: Not re	ady to ad within 6	months. RW fund	ds moved from FF	Y Beyond to 18/19	).		Total:	
4196	HBP Local Match	R/W								105,000	105,000
ed. Rei	mb. Rate: 100.00%		4 Eileen Crawford: 4 Eileen Crawford:							Total:	105,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								28,200,000	28,200,0
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								28,200,000	28,200,0
Dhaaa	Euralina Dataila										
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Reyord	T-4-1
Phase Proj id 4196	Funding Details: Funds Src HBP Local Match	Phase CON	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 1,200,000	Total 1,200,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4196	HBP Local Match	CON								4,000,000	4,000,000
Fed. Rei	mb. Rate: 100.00	% 9/24/2018	Mark Mueller: As	s requested by cou	nty in September	r 2018 survey.				Total:	4,000,000
4196	HBP Local Match	CON								4,405,000	4,405,000
Fed. Rei	mb. Rate: 100.00	% 10/12/2017	Mark Mueller:	As requested in th	e September 201	7 Survey.				Total:	4,405,000
4196	HBP Local Match	CON								18,595,000	18,595,000
Fed. Rei	mb. Rate: 100.00			: Reimbursement : New eligible proj						Total:	18,595,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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**Humboldt County** 

BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge. 6/26/2015: Toll Credits programmed for PE, R/W, & CON.

	Fe	d Proj: BRLO-590	)4(147)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,961,000				2,397,000				4,358,000
R/W					155,000				155,000
CON								21,559,000	21,559,000
Total	1,961,000				2,552,000			21,559,000	26,072,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,961,000				2,552,000			21,559,000	26,072,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,961,000				2,552,000			21,559,000	26,072,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,961,000				2,397,000				4,358,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,961,000				2,397,000				4,358,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match b. Rate: 100 00% 3/14/203			-2,397,000		2,397,000	26 NFPA not vet c			

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	HBP	PE			-2,397,000		2,397,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/	14/2023 DLA-Admin: Not re	eady to ad withir	6 months. PE fund	ds moved from	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4290	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	fis	17/2021 Andy Chou: Not re scal year. 8/8/2023 DLA-Ad apact funds in the current F	min: Fundline z				U	•	Total:	
4290	HBP	PE		-2,397,000	2,397,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/	16/2021 DLA-Admin: Remo	oved AC from PE	E phase. Push fund	ding not to clear	NEPA to FFY 23/24			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	Local AC (HBP)	DE	-2,397,000	2,397,000							
4290	Local Match	r E	-2,397,000	2,397,000							
ed. Reir	mb. Rate: 100.00%		8/16/2021 DLA-Admin: Ren	noved AC from PE	E phase. Push fu	inding not to clear	NEPA to FFY 23/2	24.		Total:	
4290	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		6/11/2021 Mark Mueller: As to 2022/23-27/28. This does		•		e zeroed out due t	to FTIP cycle migra	ation: 2020/21-25/26	Total:	
4290	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/9/2020 DLA_Admin: Not Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze				Total:	
4290	Local AC (HBP) Local Match	PE	2,397,000	-2,397,000							
ed. Rei	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Reso	chedule PE from F	FFY 21/22 to 22/2	23 and add AC to p	ohase. NEPA not o	clear.		Total:	
4290	HBP Local Match	PE	-2,397,000	2,397,000							
ed. Reir	nb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	chedule PE from	FFY 21/22 to 22/	23 and add AC to	phase. NEPA not	clear.		Total:	
4290	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/9/2020 Linda Newton: Ft 10/21/2019 DLA-Admin: NE cycle migration: 2018/19-23	PA not clear. PE	funds 18/19 mov				out due to FTIP	Total:	
4290	HBP Local Match	PE	2,397,000							-2,397,000	
ed. Reir	mb. Rate: 100.00%		10/21/2019 Eileen Crawford	: NEPA not clear.	PE Funds move	d from Beyond to	21/22.			Total:	
4290	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/28/2019 Rachel Barry: As migration: 2020/21-25/26 to					e zeroed out due	to FTIP cycle	Total:	
4290	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/20/2019 DLA-Admin: Not financially constrain the FTIF zeroed out due to FTIP cycle	P (PÚSH). Attem	pt will be made to	program this proj	ect in year shown.	8/8/2023 DLA-Ad	lmin: Fundline	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior 22	/23 23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	HBP Local Match	PE	986,000						-628,000	358,000
Fed. Reir	mb. Rate: 100.00%		3/9/2019 Linda Newton: Revised PE 01/28/2019. 1/29/2019 Rachel Barry: Funding n				-	ch Ex. 6-A dated	Total:	358,000
4290	HBP Local Match	PE	-3,025,000						3,025,000	
ed. Reir	mb. Rate: 100.00%		10/15/2018 DLA-Admin: Funding m	oved to beyond pending	g complete applicatio	n.			Total:	
4290	HBP Local Match	PE	3,025,000						-2,025,000	1,000,000
ed. Reir	mb. Rate: 100.00%		9/24/2018 Mark Mueller: As reques	ed by county in Septen	nber 2018 survey.				Total:	1,000,000
4290	HBP Local Match	PE	-2,025,000						2,025,000	
ed. Reir	mb. Rate: 100.00%		10/12/2017 DLA-Admin: PE funding	moved to beyond. Co	mplete application m	ust be submitted.			Total:	
4290	HBP Local Match	PE	1,500,000							1,500,000
ed. Reir	nb. Rate: 100.00%		10/12/2017 Mark Mueller: As reque	sted in the September 2	2017 Survey.				Total:	1,500,000
4290	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%		3/21/2017 Mark Mueller: funds requito FTIP cycle migration: 2018/19-23					lline zeroed out du	e Total:	
4290	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%		3/18/2017 DLA-Admin: Not ready to DLA-Admin: Fundline zeroed out do current FTIP cycle.						Total:	
4290	HBP Local Match	PE	1,500,000							1,500,000
ed. Reir	mb. Rate: 100.00%		6/26/2015 Linda Newton: Reimburs 6/26/2015 Linda Newton: New eligi		% (Toll Credits).				Total:	1,500,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Humboldt								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					155,000				155,00
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					155,000				155,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4290	HBP	R/W				-155,000	155,000				
E. J. D. i.	Local Match	0/4.4/0					==\(\(\)\(\)\(\)				
Fed. Rein	nb. Rate: 100.00%	3/14/2	023 DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved fro	m FFY 24/25 to 2	5/26. NEPA not y	et clear.	Total:	
4290	HBP	R/W				155,000				-155,000	_
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/20/2 2021 S		Not ready to ad with	hin 6 months. RV	V funds moved fr	rom FFY Beyond	to 24/25. As requ	ested in September	Total:	
4290	HBP	R/W	-155,000							155,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		019 DLA-Admin: Noncially constrain the	•				•	t yet clear. Action take	n Total:	
4290	HBP	R/W	5,000								5,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/9/20	19 Linda Newton:	Revise RW funding	to match Ex. 6-A	dated 01/28/20	19.			Total:	5,000
4290	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/24/2	018 Mark Mueller: 7	As requested by co	ounty in Septembe	er 2018 survey.				Total:	50,000
4290	HBP	R/W	100,000							-50,000	50,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 Mark Mueller: Survey.	Not ready to ad w	ithin 6 months. R	W funds moved	from FFY Beyond	I to 21/22. As req	uested in September	Total:	50,000
4290	HBP	R/W								50,000	50,000
Fed. Rein	Local Match nb. Rate: 100.00%		015 Linda Newton: 015 Linda Newton:		-	Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								21,559,000	21,559,0
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total								21,559,000	21,559,0
Phase	Funding Details:										
roj id	Funds Src F	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
290	HBP CO	ON								-1,041,000	-1,041,000
ed. Reii	mb. Rate: 100.00%	3/9/2019 L	Linda Newton: R	evise construction	funding to match	Ex. 6-A dated 01/2	28/2019.			Total:	-1,041,000
1290	HBP CO	ON								8,600,000	8,600,000
ed. Reii	mb. Rate: 100.00%	9/24/2018	Mark Mueller: A	s requested by co	unty in Septembe	r 2018 survey.				Total:	8,600,000
1290		ON								7,140,000	7,140,000
	Local Match										
d. Rei	mb. Rate: 100.00%	10/12/201	7 Mark Mueller:	As requested in th	e September 201	7 Survey.				Total:	7,140,000
290	HBP CO	ON								6,860,000	6,860,000
∍d. Reiı	mb. Rate: 100.00%			Reimbursement ch		oll Credits).				Total:	6,860,000

6/26/2015 Linda Newton: New eligible project.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5904(112)

	F	ed Proj: BRLO-59	04(112)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	990,000								990,000
R/W	80,000								80,000
CON	3,790,000	2,068,500							5,858,500
Total	4,860,000	2,068,500							6,928,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,860,000	2,022,500	46,000						6,928,500
Local Match									
LSSRP Bond									
Local AC		46,000	-46,000						
Total	4,860,000	2,068,500							6,928,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/18/202 8/8/2023	020 DLA Admin: PE 0 20 Mark Mueller: Re 3 DLA-Admin: Fundl ent FTIP cycle.	ady to Advertise.	PE funds moved	from FFY 19/20 t	to 20/21. As reque	•	er 2020 Survey. s not impact funds in	Total:	
3718	HBP	PE	305,000								305,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: Fui 19 Mark Mueller: As			vey.				Total:	305,000
3718	HBP Local Match	PE	-105,000								-105,000
Fed. Reir	nb. Rate: 100.00%	4/26/201	19 Mark Mueller: As	requested in 6-D	dated 04/15/2019	9.				Total:	-105,000

See the appropriate FTIP/FSTIP for current funding commitments.

				See th	ne appropriate	FTIP/FSTIP for	current fundir	ng commitmen	ts.		
	istrict: 01 nsible Agency	County:	Humboldt Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	PE	150,000								150,000
Fed. Reir	nb. Rate: 100.00%	9/24/2	018 Mark Mueller	: As requested by	county in Septem	nber 2018 surevy.				Total:	150,000
3718	HBP Local Match	PE	148,000								148,000
Fed. Reir	mb. Rate: 100.00%	8/15/2	018 Mark Mueller	: As requested by	county in Ex 6-D	dated 08/06/2018.				Total:	148,000
3718	HBP Local Match	PE	492,000								492,000
Fed. Reir	mb. Rate: 100.00%		010 Linda Newtor 010 Linda Newtor		t changed to 100% oject.	% (Toll Credits).				Total:	492,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	80,000								80,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	80,000								80,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	R/W	-20,000								-20,000
Fed. Reir	nb. Rate: 100.00%	4/26/2	019 Mark Mueller	: As requested in	6-D dated 04/15/2	2019.				Total:	-20,000
3718	HBP Local Match	R/W	40,000								40,000
Fed. Reir	nb. Rate: 100.00%	9/24/2	018 Mark Mueller	: As requested by	county in Septem	nber 2018 survey.				Total:	40,000
3718	HBP	R/W	10,000								10,000
Fed. Reir	Local Match nb. Rate: 100.00%	8/15/2	018 Mark Mueller	: As requested by	county in Ex 6-D	dated 08/06/2018.				Total:	10,000
3718	HBP Local Match	R/W									

the current FTIP cycle.

Fed. Reimb. Rate: 100.00%

1/26/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		0/17/2015 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3718	HBP	R/W									
	Local Match										
ed. Reii	mb. Rate: 100.00%		/16/2015 Katie Everett: R nigration: 2016/17-21/22 to					dline zeroed out d	ue to FTIP cycle	Total:	
3718	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	Г	i/17/2015 DLA-Admin: Not DLA-Admin: Fundline zero surrent FTIP cycle.	•				•		Total:	
3718	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%		0/25/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3718	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	-	i/17/2013 Jen Buck: Movir nigration: 2012/13-17/18 to					ne zeroed out due	to FTIP cycle	Total:	
3718	HBP	R/W									
<sup>:</sup> ed. Reii	Local Match mb. Rate: 100.00%		n/12/2012 Bob Baca: Upda DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3718	HBP	R/W	50,000								50,000
-	Local Match		,3								, , , , , ,
Fed. Rei	mb. Rate: 100.00%		0/7/2010 Linda Newton: F 0/7/2010 Linda Newton: N		,	Γoll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Humboldt								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ı			<u> </u>	00/00	00/04	0.4/0.5	05/00	00/07	07/00	5 . 1	
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,790,000	2,022,500	46,000						5,858,500
		ocal Match									
	LS	SSRP Bond		40.000	40.000						
		Local AC	0.700.000	46,000	-46,000						5 050 500
	Tunding Datailar	Total	3,790,000	2,068,500					<u> </u>		5,858,500
Proj id	Funding Details:	Dhaaa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
3718	Funds Src HBP	Phase CON	1 1101	2,022,500	-2,022,500	24/23	23/20	20/21	21/20	Deyona	Total
3/ 10	Local Match	CON		2,022,500	-2,022,500						
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	4/5/20	023 Linda Newton:	Advance CON fu	nding from FFY 2	3/24 to FFY 22/23	as request by loc	al agency.		Total:	
3718	Local AC (HBP) Local Match	CON		46,000	-46,000						
-ed. Rein	nb. Rate: 100.00%	2/22/2	2023 Andy Chou: L	ocal AC added fo	r mitigation projec	ct FPN 5904(167)	as requested by tl	ne local agency.		Total:	
3718	HBP	CON		-46,000	46,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2/22/2	2023 Andy Chou: C	Construction Author	orized. CON fund	s moved from FF	Y 22/23 to 23/24.	As requested by a	gency.	Total:	_
3718	НВР	CON			2,022,500						2,022,500
Fed. Rein	Local Match nb. Rate: 100.00%	2/3/20	)23 Linda Newton: ˈ	The LAPG 6-D da	ited 1/12/2023 is t	for 5904(112) cost	increase. Revise	d funding from \$1,9	976,500 to match 6-D	Total:	2,022,500
		1/17/2	2023 Karen Nguyer	n: Additional CON	I funds per LAPG	6D dated 1/12/23	-				2,022,000
3718	HBP	CON	-46,000	46,000							
Fed. Rein	Local Match nb. Rate: 100.00%		2022 Andy Chou: Connot be advanced w		N 5904(167) move	ed from FFY 21/22	2 to 22/23. Prograi	mming for FPN wa	s not in approved FTI	P Total:	
3718	HBP	CON	46,000	WILL EFSF.		-46,000					
Fed. Rein	Local Match nb. Rate: 100.00%	6/23/2	2022 Mark Mueller:	Ready to Adverti	se. CON funds n	noved from FFY 2	4/25 to 21/22. As	requested by ager	ncy.	 Total:	
3718	HBP	CON	3,790,000	-3,790,000				. , , ,	•	i Oldi.	
	Local Match		,,-,-	,,-,-							
Fed. Rein	nb. Rate: 100.00%	6/6/20	22 Andy Chou: Re	eady to Advertise.	CON funds mov	ed from FFY 22/2	3 to 21/22. Phase	being advanced v	with EPSP.	Total:	
3718	HBP Local Match	CON			-46,000	46,000					
Fed. Rein	nb. Rate: 100.00%		2022 DLA-Admin: F H). Attempt will be				24 to 24/25. Actic	on taken to financia	ally constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	CON	ı	-46,000	46,000						
ed. Reir	mb. Rate: 100.00%		1/20/2022 Mark Mueller: moved to 23/24 to separ			19 and confirmed	by 6-D dated 01/20	0/2022. Mitigation	Monitoring Funds	Total:	
3718	HBP Local Match	CON	I	1,319,000							1,319,000
ed. Reir	mb. Rate: 100.00%		1/20/2022 Mark Mueller:	As requested by c	ounty in 6-D dated	01/20/2022.				Total:	1,319,000
3718	HBP Local Match	CON	-2,471,000	2,471,000							
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: (PUSH). Attempt will be				2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3718	HBP Local Match	CON	1	46,000	-46,000						
ed. Reir	mb. Rate: 100.00%		10/02/2021 DLA-Admin: 9/20/2021 Mark Mueller:					uested in Septemb	per 2021 Status.	Total:	
3718	HBP Local Match	CON	2,471,000	-2,471,000							
ed. Reir	mb. Rate: 100.00%		9/20/2021 Mark Mueller:	Ready to Advertise	e. CON funds move	ed from FFY 22/2	3 to 21/22. As req	uested in Septemb	oer 2021 Status.	Total:	
3718	HBP Local Match	CON	-2,471,000	2,471,000							
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: (PUSH). Attempt will be				to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3718	HBP Local Match	CON	I								
<sup>:</sup> ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: (PUSH). Attempt will be migration: 2020/21-25/2	made to program the	nis project in year s	hown. 8/8/2023 I	DLA-Admin: Fundl			Total:	
3718	Local AC (HBP) Local Match	CON	I								
ed. Reir	mb. Rate: 100.00%		10/29/2020 DLA-Admin: Fundline zeroed out due							Total:	
3718	HBP Local Match	CON	1								
ed. Reir	mb. Rate: 100.00%		10/29/2020 DLA-Admin: Fundline zeroed out due					•		Total:	
3718	HBP Local Match	CON	1								
<sup>:</sup> ed. Reir	mb. Rate: 100.00%		10/19/2020 Mark Muelle migration: 2020/21-25/2					ine zeroed out due	to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 100.00%		20 Mark Mueller: Tl gration: 2020/21-25						out due to FTIP	Total:	
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	8/8/2023	0 Mark Mueller: Re DLA-Admin: Fundl ent FTIP cycle.							Total:	
3718	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	DLA-Adr	9 Mark Mueller: Re min: Fundline zeroe TIP cycle.							Total:	
3718	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	(PUSH).	19 DLA-Admin: Rea Attempt will be made n: 2020/21-25/26 to	de to program th	is project in year s	hown. 8/8/2023 [	DLA-Admin: Fundl			Total:	
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	8/8/2023	9 Mark Mueller: Re DLA-Admin: Fundl ent FTIP cycle.							Total:	
3718	HBP Local Match	CON	-46,000		46,000						
ed. Reir	mb. Rate: 100.00%		9 Linda Newton: As		chibit 6-D dated 04	/15/2019. \$46k is	s for a mitigation m	onitoring child proj	ect moved to 23/24	Total:	
3718	HBP Local Match	CON	2,517,000	-						-2,517,000	
ed. Reir	mb. Rate: 100.00%	4/26/201	9 Mark Mueller: As	requested in exl	nibit 6-D dated 04/	15/2019.\$46k is f	or a mitigation mor	nitoring child projed	ot.	Total:	
3718	HBP Local Match	CON	-2,517,000							2,517,000	
ed. Reir	mb. Rate: 100.00%		118 DLA-Admin: Not the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3718	HBP Local Match	CON	, ,	·							
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	constrair	118 DLA-Admin: Not the FTIP (PUSH). cycle migration: 202	Attempt will be r	nade to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	onstrain the FTIP (P	in: Not ready to ad wi USH). Attempt will be n: 2020/21-25/26 to 2	made to program	this project in year	shown. 8/8/2023 [	DLA-Admin: Fund	•	Total:	
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	S		er: Not ready to ad w A-Admin: Fundline ze TIP cycle.						Total:	
3718	HBP Local Match	CON	2,517,00	00						-1,550,000	967,000
ed. Reir	nb. Rate: 100.00%		/15/2018 Mark Muell RLO-5904(167).	er: As requested by co	ounty in Exhibit 6-D	0 dated 08/06/2018	. \$46,000 in 19/20	is for mitigation n	nonitoring under FPN	Total:	967,000
3718	HBP Local Match	CON	-1,550,00	00						1,550,000	
ed. Reir	mb. Rate: 100.00%			in: Not ready to ad wi USH). Attempt will be				yond. Action tak	en to financially	Total:	
3718		CON									
Fed. Reir	Local Match mb. Rate: 100.00%	C	onstrain the FTIP (P	in: Not ready to ad wi USH). Attempt will be on: 2020/21-25/26 to 2	made to program	this project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
3718		CON									
Fed. Reir	Local Match mb. Rate: 100.00%	C	onstrain the FTIP (P	in: Not ready to ad wi USH). Attempt will be on: 2020/21-25/26 to 2	made to program	this project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
3718	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	onstrain the FTIP (P	in: Not ready to ad wi USH). Attempt will be n: 2018/19-23/24 to 2	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3718	HBP Local Match	CON	54,00	00							54,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	9/	19/2017 Mark Muell	er: As requested in the	ne 2017 HBP Surve	ey. \$54,000 is for R	evegetation mitiga	tion monitoring.		Total:	54,000
3718	HBP Local Match	CON	1,496,00	00						-1,496,000	
Fed. Reir	mb. Rate: 100.00%	10	0/3/2016 Jen Buck:	NEARLY Ready to Ad	dvertise. CON fund	ds moved from FFY	Beyond to 17/18.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

- 10000	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3718	HBP Local Match	CON	-1,496,000							1,496,000	
ed. Rei	mb. Rate: 100.00%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3718	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	co	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3718	HBP	CON									
ed. Rei	Local Match mb. Rate: 100.00%	CO	0/29/2015 DLA-Admin: No enstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3718	HBP Local Match	CON	, ,			·		,			
	D-4 (00 000)										
ed. Rei	mb. Rate: 100.00%	со	0/29/2015 DLA-Admin: No enstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
	HBP Local Match	со	onstrain the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	ndline zeroed out due	Total:	
3718	НВР	co to	onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r 16/17-21/22 to 20	nade to program t 118/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	ndline zeroed out due		
3718	HBP Local Match	co to	enstrain the FTIP (PUSH). FTIP cycle migration: 20 1,496,000	Attempt will be r 16/17-21/22 to 20	nade to program t 118/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	ndline zeroed out due	-1,496,000	
3718 ed. Rei 3718	HBP Local Match mb. Rate: 100.00% HBP	CON 9/-	onstrain the FTIP (PUSH). FTIP cycle migration: 20 1,496,000 16/2015 Katie Everett: CC	Attempt will be r 16/17-21/22 to 20 ON funds moved to	made to program t 018/19-23/24. Thi 016/17 per 2015	his project in year s does not impact survey.	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-1,496,000 — Total:	
3718 ed. Rei 3718 ed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 9/-	nstrain the FTIP (PUSH). FTIP cycle migration: 20 1,496,000  16/2015 Katie Everett: CC -1,496,000  //10/2010 DLA-Admin: No	Attempt will be r 16/17-21/22 to 20 ON funds moved to	made to program t 018/19-23/24. Thi 016/17 per 2015	his project in year s does not impact survey.	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-1,496,000 Total:	
3718 Fed. Rei 3718 Fed. Rei 3718	HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON 9/2 CON 111 CO CON 111 CO	nstrain the FTIP (PUSH). FTIP cycle migration: 20 1,496,000  16/2015 Katie Everett: CC -1,496,000  //10/2010 DLA-Admin: No	Attempt will be r 16/17-21/22 to 20  ON funds moved to  ot ready to ad with  Attempt will be r	nade to program to 18/19-23/24. This of 16/17 per 2015 whin 6 months. CO made to program to 18/19 per 2015 when 18/19 per 2015 pe	his project in year s does not impact survey.  N funds moved from the front in year his project in year	shown. 8/25/2019 funds in the curren om FFY 13/14 to Be om FFY 12/13 to 13 shown. 8/21/2015	DLA-Admin: Fur t FTIP cycle. eyond. Action taken 5/14. Action taken DLA-Admin: Fur	en to financially	-1,496,000 Total:	
3718 Fed. Rei 3718 3718 3718	HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match	CON 9/2 CON 111 CO CON 111 CO	onstrain the FTIP (PUSH). FTIP cycle migration: 20 1,496,000 16/2015 Katie Everett: CC -1,496,000 1/10/2010 DLA-Admin: No onstrain the FTIP (PUSH).	Attempt will be r 16/17-21/22 to 20  ON funds moved to  ot ready to ad with  Attempt will be r	nade to program to 18/19-23/24. This of 16/17 per 2015 whin 6 months. CO made to program to 18/19 per 2015 when 18/19 per 2015 pe	his project in year s does not impact survey.  N funds moved from the front in year his project in year	shown. 8/25/2019 funds in the curren om FFY 13/14 to Be om FFY 12/13 to 13 shown. 8/21/2015	DLA-Admin: Fur t FTIP cycle. eyond. Action taken 5/14. Action taken DLA-Admin: Fur	en to financially	-1,496,000  Total:  1,496,000  Total:	1,496,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0175, CENTERVILLE ROAD OVER FLEENER CREEK, 2.3 MI WEST OF POOLE RD. Standalone Scour Countermeasure Project.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					12,000				12,000
R/W								5,000	5,000
CON								68,600	68,600
Total					12,000			73,600	85,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					10,624			65,158	75,782
Local Match					1,376			8,442	9,818
LSSRP Bond									
Local AC									
Total					12,000			73,600	85,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					10,624				10,624
Local Match					1,376				1,376
LSSRP Bond									
Local AC									
Total					12,000				12,000

Phase Funding Details:

	-										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4841	HBP	PE					10,624				10,624
	Local Match						1,376				1,376
Fed. Rein	nb. Rate: 88.53%	8/10/2023	3 Vlad Popko: PE	funds added to ref	lect LAPG 6D dat	ed 12/16/2022				Total:	12,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
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esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	1								
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000
Phase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
841 HBP R/W								4,427	4,427
								4,427	4,421
Local Match								4,427 574	574
Local Match	23 Vlad Popko: RO	W funds added to	reflect LAPG 6A	dated 12/16/2022					
Local Match	23 Vlad Popko: RO	W funds added to	reflect LAPG 6A o	dated 12/16/2022 24/25	25/26	26/27	27/28	574	574
Local Match d. Reimb. Rate: 88.53% 8/11/20					25/26	26/27	27/28	574	5,000
Local Match d. Reimb. Rate: 88.53% 8/11/20  CON Summary:					25/26	26/27	27/28	Total:	574 5,000 Total
Local Match d. Reimb. Rate: 88.53% 8/11/20  CON Summary: Fed \$					25/26	26/27	27/28	574 Total:  Beyond 60,732	574 5,000 Total 60,732
Local Match d. Reimb. Rate: 88.53% 8/11/20  CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	574 Total:  Beyond 60,732	574 5,000 Total 60,732
Local Match d. Reimb. Rate: 88.53% 8/11/20  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	574 Total:  Beyond 60,732 7,868	574 5,000 Total 60,732 7,868
Local Match d. Reimb. Rate: 88.53% 8/11/20  CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	574 Total:  Beyond 60,732	574 5,000 Total 60,732
Local Match d. Reimb. Rate: 88.53% 8/11/20  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  hase Funding Details:					25/26	26/27	27/28	574 Total:  Beyond 60,732 7,868	574 5,000 Total 60,732 7,868
Local Match d. Reimb. Rate: 88.53% 8/11/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  hase Funding Details:  roj id Funds Src Phase	Prior	22/23	23/24	24/25				574 Total:  Beyond 60,732 7,868 68,600	574 5,000 Total 60,732 7,868
Local Match d. Reimb. Rate: 88.53% 8/11/20  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Phase Funding Details:  roj id Funds Src Phase	Prior	22/23	23/24	24/25				574 Total:  Beyond 60,732 7,868 68,600  Beyond	574 5,000  Total 60,732 7,868  68,600  Total

68,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

**Humboldt County** 

BRIDGE NO. 04C0187, BUTLER VALLEY RD, OVER MAPLE CREEK, 0.2 MI W/O MAPLE CRK RD. Standalone Scour Countermeasure Project.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					16,000		2.720	20,0.1.0	16,000
					10,000				
R/W								5,000	5,000
CON								89,600	89,600
Total					16,000			94,600	110,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800			75,680	88,480
Local Match					3,200			18,920	22,120
LSSRP Bond									
Local AC									
Total					16,000			94,600	110,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800				12,800
Local Match					3,200				3,200
LSSRP Bond									
Local AC									
Total					16,000				16,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4844	HBP	PE					12,800				12,800
	Local Match						3,200				3,200
Fed. Rein	nb. Rate: 80.00%	8/11/2023	3 Vlad Popko: PE	funds added to ref	lect LAPG 6A dat	ed 12/16/2022				Total:	16,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
044 UDD DA:								4 000	4 000
844 HBP R/W								4,000	4,000
Local Match								4,000 1,000	4,000 1,000
Local Match	23 Vlad Popko: RO	)W funds added to	reflect LAPG 6A	dated 12/16/2022				•	*
Local Match	23 Vlad Popko: RO	W funds added to	reflect LAPG 6A o	dated 12/16/2022 24/25	25/26	26/27	27/28	1,000	1,000
Local Match d. Reimb. Rate: 80.00% 8/11/202	· .				25/26	26/27	27/28	1,000	5,000
Local Match ad. Reimb. Rate: 80.00% 8/11/202  CON Summary:	· .				25/26	26/27	27/28	1,000 Total:	1,000 5,000 Total
Local Match ed. Reimb. Rate: 80.00% 8/11/202  CON Summary: Fed \$	· .				25/26	26/27	27/28	1,000	1,000 5,000 Total 71,680
Local Match ad. Reimb. Rate: 80.00% 8/11/202  CON Summary: Fed \$ Local Match	· .				25/26	26/27	27/28	1,000	1,000 5,000 Total 71,680
Local Match ed. Reimb. Rate: 80.00% 8/11/202  CON Summary:  Fed \$  Local Match LSSRP Bond	· .				25/26	26/27	27/28	1,000	1,000 5,000 Total 71,680
Local Match ad. Reimb. Rate: 80.00% 8/11/202  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC	· .				25/26	26/27	27/28	1,000 Total:  Beyond 71,680 17,920	1,000 5,000 Total 71,680 17,920
Local Match ed. Reimb. Rate: 80.00% 8/11/202  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Phase Funding Details:	· .				25/26	26/27	27/28	1,000 Total:  Beyond 71,680 17,920	1,000 5,000 Total 71,680 17,920
Local Match d. Reimb. Rate: 80.00% 8/11/202  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Phase Funding Details:  Iroj id Funds Src Phase	Prior	22/23	23/24	24/25				1,000 Total:  Beyond 71,680 17,920  89,600	1,000 5,000 Total 71,680 17,920
Local Match ad. Reimb. Rate: 80.00% 8/11/202  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Phase Funding Details:  Proj id Funds Src Phase	Prior	22/23	23/24	24/25				1,000 Total:  Beyond 71,680 17,920  89,600  Beyond	1,000 5,000 Total 71,680 17,920 89,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0189, MATTOLE ROAD, OVER MATTOLE RIVER, 8.0 MI N/O HONEYDEW. Rehabilitate existing bridge. Scope not clear. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,745,000				1,745,000
R/W								100,000	100,000
CON								8,630,800	8,630,800
Total					1,745,000			8,730,800	10,475,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,396,000			6,984,640	8,380,640
Local Match					349,000			1,746,160	2,095,160
LSSRP Bond									
Local AC									
Total					1,745,000			8,730,800	10,475,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,396,000				1,396,000
Local Match					349,000				349,000
LSSRP Bond									
Local AC						·			
Total					1,745,000				1,745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4713	HBP	PE					1,396,000				1,396,000
	Local Match						349,000				349,000
Fed. Reir	mb. Rate: 80.00%	9/26/202	2 DLA-Admin: 2022	2 Prioritized Proje	ct, new eligible pr	oject.				Total:	1,745,000

See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								80,000	80,0
Local Match								20,000	20,0
LSSRP Bond									
Local AC									
Total								100,000	100,0
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
713 HBP R/W								80,000	80,000
110 1101 11/11									
Local Match								20,000	20,000
Local Match	22 DLA-Admin: 20	22 Prioritized Proje	ect, new eligible pr	oject.				20,000 Total:	20,000
Local Match	22 DLA-Admin: 20	22 Prioritized Proje	ect, new eligible pr	oject. 24/25	25/26	26/27	27/28		
Local Match ed. Reimb. Rate: 80.00% 9/26/202					25/26	26/27	27/28	Total:	100,000 Total
Local Match ed. Reimb. Rate: 80.00% 9/26/202  CON Summary:					25/26	26/27	27/28	Total:	100,000 Total 6,904,6
Local Match ed. Reimb. Rate: 80.00% 9/26/202  CON Summary: Fed \$					25/26	26/27	27/28	Total:  Beyond 6,904,640	100,000 Total 6,904,6
Local Match ed. Reimb. Rate: 80.00% 9/26/202  CON Summary: Fed \$ Local Match					25/26	26/27	27/28	Total:  Beyond 6,904,640	100,000 Total 6,904,6
Local Match ed. Reimb. Rate: 80.00% 9/26/202  CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	Total:  Beyond 6,904,640	Total 6,904,6 1,726,1
Local Match ed. Reimb. Rate: 80.00% 9/26/202  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	Total:  Beyond 6,904,640 1,726,160	Total 6,904,6 1,726,1
Local Match ed. Reimb. Rate: 80.00% 9/26/202  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Phase Funding Details:					25/26	26/27	27/28	Total:  Beyond 6,904,640 1,726,160	Total 6,904,6 1,726,1
Local Match ed. Reimb. Rate: 80.00% 9/26/202  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Phase Funding Details:  Proj id Funds Src Phase	Prior	22/23	23/24	24/25				Total:  Beyond 6,904,640 1,726,160  8,630,800	100,000 Total 6,904,6 1,726,1 8,630,8
Local Match ed. Reimb. Rate: 80.00% 9/26/202  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Phase Funding Details:  Proj id Funds Src Phase	Prior	22/23	23/24	24/25				Total:  Beyond 6,904,640 1,726,160  8,630,800  Beyond	100,000 Total 6,904,6 1,726,1 8,630,8

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Local AC Total

Fed \$

Local Match

Prior

22/23

23/24

County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	

**Humboldt County** 

BRIDGE NO. 04C0203, FIELDBROOK RD OVER SQUAW CREEK, 2.9 MI N/E OF RTE 299. Standalone Scour Countermeasure Project.

16,000

26/27

27/28

25/26

12,800

3,200

New!

	F	ed Proj:							
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					16,000				16,000
R/W								5,000	5,000
CON								91,000	91,000
Total					16,000			96,000	112,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					12,800			76,800	89,600
Local Match					3,200			19,200	22,400
LSSRP Bond									

LSSRP Bond					
Local AC					
Total			16,000		16,000

24/25

Phase Funding Details:

PE Summary:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4842	HBP	PE					12,800				12,800	
	Local Match						3,200				3,200	
Fed. Reim	nb. Rate: 80.00%	8/11/202	23 Andy Chou: PE t	funds added to ref	lect LAPG 6-A da	ted 1/12/23.				Total:	16,000	

New!

112,000

12,800

3,200

Total

96,000

Beyond

See the appropriate FTIP/FSTIP for current funding commitments.

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
[			1						
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
842 HBP R/W								4,000	4,000
Local Match								1,000	1,000
	023 Andy Chou: RV	V funds added to	reflect LAPG 6-A	dated 1/12/23.				1,000 Total:	
	023 Andy Chou: RV	V funds added to	reflect LAPG 6-A	dated 1/12/23.	25/26	26/27	27/28		1,000
d. Reimb. Rate: 80.00% 8/11/20					25/26	26/27	27/28	Total:	5,000
d. Reimb. Rate: 80.00% 8/11/20  CON Summary:					25/26	26/27	27/28	Total:	1,000 5,000 Total
d. Reimb. Rate: 80.00% 8/11/20  CON Summary:  Fed \$					25/26	26/27	27/28	Total:  Beyond  72,800	1,000 5,000 Total 72,800
CON Summary:  Fed \$  Local Match					25/26	26/27	27/28	Total:  Beyond  72,800	1,000 5,000 Total 72,800
CON Summary:  Fed \$  Local Match LSSRP Bond Local AC					25/26	26/27	27/28	Total:  Beyond  72,800  18,200	1,000 5,000 Total 72,800 18,200
CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	Total:  Beyond  72,800	1,000 5,000 Total 72,800
CON Summary:  Fed \$  Local Match LSSRP Bond Local AC					25/26	26/27	27/28	Total:  Beyond  72,800  18,200	1,000 5,000 Total 72,800 18,200
CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Thase Funding Details:	Prior	22/23	23/24	24/25				Total:  Beyond 72,800 18,200 91,000	1,000 5,000 Total 72,800 18,200
CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Phase Funding Details:  roj id Funds Src Phase	Prior	22/23	23/24	24/25				Total:  Beyond 72,800 18,200 91,000 Beyond	1,000 5,000 Total 72,800 18,200 91,000

91,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W	73,501								73,501
CON	2,583,469	51,511							2,634,980
Total	3,226,970	51,511							3,278,481
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,856,837	45,603							2,902,439
Local Match	370,133	5,908							376,042
LSSRP Bond									
Local AC									
Total	3,226,970	51,511							3,278,481
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000

#### Phase Funding Details:

i nasc i	unding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	PE	7,534								7,534
	Local Match		976								976
Fed. Reir	mb. Rate: 88.53%	3/24/20	21 Mark Mueller: A	As requested in 6-D	03/24/2020 dated	1.				Total:	8,510
3947	HBP	PE	1,319								1,319
	Local Match		171								171
Fed. Reir	mb. Rate: 88.53%	3/11/20	19 Rachel Barry: A	As requested in Ex	6-D dated 3/11/2	019.				Total:	1,490
3947	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reir	mb. Rate: 88.53%	9/25/20	18 Rachel Barry: A	As requested in 20	18 HBP Survey.					Total:	10,000
3947	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			As requested in the to 2018/19-23/24.		•		e zeroed out due to F	TIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Humboldt
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP	PE	29,215								29,215
	Local Match		3,785								3,785
ed. Reii	mb. Rate: 88.53%	8/16/201	I7 Mark Mueller: A	s requested by ag	gency in Ex 6-D	dated 07/20/217.				Total:	33,000
3947	HBP	PE	138,992								138,992
	Local Match		18,008								18,008
ed. Rei	mb. Rate: 88.53%	5/10/201	16 Mark Mueller: A	s requested in Ex	hibit 6-D dated	04/11/2016.				Total:	157,000
3947	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
ed. Rei	mb. Rate: 88.53%	2/2/2015	5: Katie Everett PE	cost adjustment.						Total:	230,000
3947	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
ed. Reii	mb. Rate: 88.53%	5/18/201	12 Linda Newton: N	New eligible projec	ct.					Total:	130,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	65,070							,	65
		Local Match	8,431								8
		SSRP Bond	,								
		Local AC									
		Total	73,501								73
Phase	Funding Details:	•	•	•	•			•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	НВР	R/W	-1,327								-1,327
	Local Match		-172								-172
ed. Reii	mb. Rate: 88.53%	3/11/201	19 Rachel Barry: A	s requested in Ex	6-D dated 3/11	/2019.				Total:	-1,499
3947	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
ed. Rei	mb. Rate: 88.53%	9/25/201	18 Rachel Barry: A	s requested in the	2018 HBP Sur	vey.				Total:	15,000
3947	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		17 Mark Mueller: A n: 2016/17-21/22 t						e to FTIP cycle	Total:	
3947	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
	mb. Rate: 88,53%		17 Mark Mueller: A								

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		Katie Everett: RV						: Fundline zeroed	Total:	
3947	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		5 DLA-Admin: NEA in: Fundline zeroe TIP cycle.							Total:	
3947	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		I DLA-Admin: Not in: Fundline zeroe TIP cycle.	•				•		Total:	
3947	HBP	R/W	17,706								17,706
ad Pai	Local Match mb. Rate: 88,53%	E/40/0046	2,294								2,294
eu. Kei		5/18/2012	2 Linda Newton: N	ew eligible projec	I. 					Total:	20,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,287,145	45,603							2,332,748
	L	ocal Match	296,324	5,908							302,232
	LS	SRP Bond									
		Local AC									
		Total	2,583,469	51,511							2,634,980
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	CON		-433							-433
3947	Local Match			-56							-56
			R DI A-Admin: Rev	rise funding to ma	tch RFA.					Total:	-489
	imb. Rate: 88.53%	3/28/2023	DEA-Admin. Nov								
		3/28/2023 CON	-46,036	46,036							
Fed. Rei	mb. Rate: 88.53%			46,036 5,964							
Fed. Rei 3947	mb. Rate: 88.53%	CON	-46,036	5,964	o match RFA's to	date.				 Total:	
Fed. Rei 3947 Fed. Rei	HBP Local Match imb. Rate: 88.53%	CON 5/13/2022	-46,036 -5,964 2 Andy Chou: Rev	5,964	o match RFA's to	date.				Total:	161 187
Fed. Rei 3947	HBP Local Match imb. Rate: 88.53%	CON	-46,036 -5,964	5,964	o match RFA's to	date.				Total:	161,187 20,883

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	НВР	CON	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	9/25/201	18 Rachel Barry: As	requested in 201	18 September Su	rvey.				Total:	10,000
3947	HBP	CON	-326								-326
	Local Match		-42								-42
Fed. Rei	mb. Rate: 88.53%	8/9/2018	8 Mark Mueller: As i	requested by age	ncy to obligate R	VVM				Total:	-368
3947	HBP	CON	-1,092								-1,092
	Local Match		-141								-141
Fed. Rei	mb. Rate: 88.53%	11/1/20	17 Mark Mueller: Re	eady to Advertise	CON funds mov	ed from FFY 18/1	9 to 17/18. As red	uested by agency.		Total:	-1,233
3947	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH)	017 DLA-Admin: Re . Attempt will be ma on: 2018/19-23/24 to	de to program thi	s project in year	shown. 7/27/2021	DLA-Admin: Fun			Total:	
3947	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	19/20.	017 DLA-Admin: Re 7/27/2021 DLA-Adm the current FTIP cy	in: Fundline zero				•	funding moved to his does not impact	Total:	
3947	HBP	CON	·								
	Local Match										
Fed. Reii	mb. Rate: 88.53%		17 Mark Mueller: As n: 2018/19-23/24 to	•		•		zeroed out due to	FTIP cycle	Total:	
3947	НВР	CON	34,527								34,527
	Local Match		4,473								4,473
Fed. Rei	mb. Rate: 88.53%	8/16/201	17 Mark Mueller: As	requested by ag	ency in exhibit 6-	D dated 07/20/201	7. \$54,000 in 17/1	8 is for reveg mon	itoring.	Total:	39,000
3947	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH)	17 DLA-Admin: Rea . Attempt will be ma n: 2016/17-21/22 to	de to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fun	•		Total:	
3947	HBP	CON	542,246								542,246
	Local Match		70,254								70,254
Fed. Rei	mb. Rate: 88.53%		7 Mark Mueller: Rea	•				•	D dated 02/24/2017.	Total:	612,500

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3947	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH	2016 DLA-Admin: Rell). Attempt will be maion: 2016/17-21/22 to	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fund			Total:	
3947	HBP	CON	18,591								18,591
	Local Match		2,409								2,409
ed. Rei	mb. Rate: 88.53%	5/10/20	016 Mark Mueller: A	s requested in Ex	6-D dated 04/11/2	2016 by agency				Total:	21,000
3947	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	(PUSH	2015 DLA-Admin: Re I). Attempt will be ma ion: 2016/17-21/22 to	ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fund			Total:	
3947	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%		15 Katie Everett: CO cycle migration: 2016			•			ne zeroed out due to	Total:	
3947	HBP Local Match	CON									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: NE. dmin: Fundline zero t FTIP cycle.							Total:	
3947	HBP	CON	1,569,194							-1,090,690	478,505
	Local Match		203,306							-141,310	61,995
ed. Rei	mb. Rate: 88.53%	2/2/20	15: Katie Everett Fun	ds moved to FFY	15/16, increase c	ost per updated 6	D from agency.			Total:	540,500
3947	НВР	CON	-1,090,690							1,090,690	
	Local Match		-141,310							141,310	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	,	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3947	HBP	CON	1,090,690								1,090,690
	Local Match		141,310								141,310

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

County: Humboldt

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Humboldt County** 

BRIDGE NO. 04C0241, MATTOLE RD OVER DRY CREEK, 1 MI S/O SINGLEY CREEK. Standalone Paint Bridge.

New!

Fed	Proj:	
	j.	

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					9,000				9,000
R/W								5,000	5,000
CON								51,000	51,000
Total					9,000			56,000	65,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					7,200			44,800	52,000
Local Match					1,800			11,200	13,000
LSSRP Bond									
Local AC									
Total					9,000			56,000	65,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					7,200				7,200
Local Match					1,800				1,800
LSSRP Bond									
Local AC									
Total					9,000				9,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4843	HBP	PE					7,200				7,200	Ne
	Local Match						1,800				1,800	
Fed. Reir	mb. Rate: 80.00%	8/11/2023	3 Andy Chou: PE	funds added to ref	flect LAPG 6-A da	ited 1/12/23.				Total:	9,000	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humbo	District:	UI C	ounty:	Humbolat	
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sponsible Agend	СУ	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		1								
R/W Summ		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								4,000	4,000
	Local Match								1,000	1,000
	LSSRP Bond									
	Local AC									
	Total								5,000	5,000
hase Funding Details	<b>S</b> :									
roj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
843 HBP	R/W								4,000	4,000
843 HBP Local Match	R/W								4,000 1,000	4,000 1,000
		Andy Chou: RW	funds added to re	eflect LAPG6-A da	ted 1/12/23.				•	•
Local Match	9% 8/11/2023	Andy Chou: RW	funds added to re	eflect LAPG6-A da	ted 1/12/23.	25/26	26/27	27/28	1,000	1,000
Local Match d. Reimb. Rate: 80.00	9% 8/11/2023					25/26	26/27	27/28	1,000	5,000
Local Match d. Reimb. Rate: 80.00	0% 8/11/2023					25/26	26/27	27/28	1,000 Total:	1,000 5,000 Total
Local Match d. Reimb. Rate: 80.00	0% 8/11/2023  nary: Fed \$					25/26	26/27	27/28	1,000	1,000 5,000 Total 40,800
Local Match d. Reimb. Rate: 80.00	0% 8/11/2023  nary: Fed \$ Local Match					25/26	26/27	27/28	1,000	1,000 5,000 Total 40,800
Local Match d. Reimb. Rate: 80.00	0% 8/11/2023  hary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	1,000	1,000 5,000 Total 40,800
Local Match d. Reimb. Rate: 80.00	nary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	1,000 Total:  Beyond 40,800 10,200	1,000 5,000 Total 40,800 10,200
Local Match d. Reimb. Rate: 80.00  CON Summ  hase Funding Details	nary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	1,000 Total:  Beyond 40,800 10,200	1,000 5,000 Total 40,800 10,200
Local Match d. Reimb. Rate: 80.00  CON Summ  Chase Funding Details	nary: Fed \$ Local Match LSSRP Bond Local AC Total	Prior	22/23	23/24	24/25				1,000 Total:  Beyond 40,800 10,200 51,000	1,000 5,000 Total 40,800 10,200

Fed. Reimb. Rate: 80.00%

8/11/2023 Andy Chou: CON funds added to reflect LAPG 6-A dated 1/12/23.

51,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

**Humboldt County** 

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	676,807			14,789					691,596
R/W									
CON	1,937,631	321,907						397,036	2,656,574
Total	2,614,438	321,907		14,789				397,036	3,348,170
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,314,562	284,984		13,093				351,496	2,964,135
Local Match	299,876	36,923		1,696				45,540	384,035
LSSRP Bond									
Local AC									
Total	2,614,438	321,907		14,789				397,036	3,348,170
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	599,177			13,093					612,270
Local Match	77,630			1,696					79,326
LSSRP Bond									
Local AC									
Total	676,807			14,789					691,596

P	hase	Fund	lina	Details:	•
	Hase	ıuııc	IIIIU	Details.	

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	PE	615			-615					
	Local Match		80			-80					
Fed. Reir	mb. Rate: 88.53%	2/16/202	2 Mark Mueller: PE	funds moved fro	m FFY 24/25 to 21	/22 for FPN 5904(	(157) for project cl	oseout		Total:	
4302	HBP	PE			-13,708	13,708					
	Local Match				-1,776	1,776					
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Re Attempt will be ma	,			o 24/25. Action tal	ken to financially o	constrain the FTIP	Total:	
4302	HBP	PE	-11,849		13,708						1,859
	Local Match		-1,535		1,776						241
Fed. Reir	mb. Rate: 88.53%	9/29/202	1 Andy Chou: PE f	unds added to m	atch PM list dated	10/6/21.				Total:	2,100
4302	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		1 Andy Chou: Rea	,					ine zeroed out due	to Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

	onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP PE Local Match	22,915 2,969								22,915 2,969
ed. Rei	imb. Rate: 88.53% 3/29/2	021 Mark Mueller: A	s requested in 202	1 BPMP list.					Total:	25,884
4302	HBP PE Local Match	214,025 27,729								214,025 27,729
ed. Rei	imb. Rate: 88.53% 10/16	2019 DLA-Admin: Fu	undline adjustment	per revised BPM	IP 5/6/19.				Total:	241,754
4302	HBP PE Local Match	18,107 2,346								18,107 2,346
ed. Rei	imb. Rate: 88.53% 5/23/2	019 Mark Mueller: As	s Requested in co	unty with 05/06/20	019 BPMP submitt	al.			Total:	20,453
4302	HBP PE Local Match	-125,071 -16,204								-125,071 -16,204
ed. Rei	imb. Rate: 88.53% 3/5/20	16 Linda Newton: Up	date funding to ma	atch revised BPM	P Plan list.				Total:	-141,275
4302	HBP PE Local Match	480,435 62,245								480,435 62,245
ed. Rei	imb. Rate: 88.53% 10/5/2	015 Linda Newton: N	ew eligible project	-					Total:	540,000
			0 , ,						rotar.	542,680
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	542,680 Total
		Г			24/25	25/26	26/27	27/28	<u> </u>	
	CON Summary:	Prior	22/23		24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	Prior 1,715,385	22/23 284,984		24/25	25/26	26/27	27/28	Beyond 351,496	Total 2,351,86
	CON Summary:  Fed \$ Local Match	Prior 1,715,385 222,246	22/23 284,984 36,923		24/25	25/26	26/27	27/28	Beyond 351,496 45,540	Total 2,351,863 304,709
	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total	Prior 1,715,385	22/23 284,984		24/25	25/26	26/27	27/28	Beyond 351,496	Total 2,351,86
Phase	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	Prior 1,715,385 222,246 1,937,631	22/23 284,984 36,923 321,907	23/24					Beyond 351,496 45,540 397,036	Total 2,351,866 304,709 2,656,576
Phase Proj id	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	Prior 1,715,385 222,246	22/23 284,984 36,923 321,907		24/25	25/26	26/27	27/28	Beyond 351,496 45,540	Total 2,351,866 304,709 2,656,574 Total
Phase Proj id	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON	Prior 1,715,385 222,246 1,937,631	22/23 284,984 36,923 321,907	23/24					Beyond 351,496 45,540 397,036	Total 2,351,863 304,709 2,656,574  Total -68
Phase Proj id 1302	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	Prior 1,715,385 222,246 1,937,631	22/23 284,984 36,923 321,907 22/23 -68 -9	23/24					Beyond 351,496 45,540 397,036 Beyond	Total 2,351,866 304,709 2,656,576  Total -68 -9
Phase Proj id 4302 ed. Rei	CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details:  Funds Src Phase HBP CON Local Match imb. Rate: 88.53% 8/10/2	Prior 1,715,385 222,246 1,937,631 Prior 023 Andy Chou: CO	22/23 284,984 36,923 321,907 22/23 -68 -9 N funds revised to	23/24					Beyond 351,496 45,540 397,036	Total 2,351,863 304,709 2,656,574  Total -68
Phase Proj id 1302 ed. Rei	CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details:  Funds Src Phase HBP CON Local Match imb. Rate: 88.53% 8/10/2  HBP CON	Prior 1,715,385 222,246 1,937,631 Prior 023 Andy Chou: COl	22/23 284,984 36,923 321,907 22/23 -68 -9 N funds revised to	23/24					Beyond 351,496 45,540 397,036 Beyond	Total 2,351,866 304,709 2,656,576  Total -68 -9
Phase Proj id 4302 ed. Rei	CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Funding Details:  Funds Src Phase  HBP CON  Local Match  imb. Rate: 88.53% 8/10/2  HBP CON  Local Match	Prior 1,715,385 222,246 1,937,631 Prior 023 Andy Chou: CO	22/23 284,984 36,923 321,907 22/23 -68 -9 N funds revised to -629,241 -81,525	23/24  23/24  reflect RFA.	24/25	25/26			Beyond 351,496 45,540 397,036 Beyond Total:	Total 2,351,866 304,709 2,656,576  Total -68 -9
Phase Proj id 4302 fed. Rei 4302	CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Funding Details:  Funds Src Phase  HBP CON  Local Match  imb. Rate: 88.53% 8/10/2  HBP CON  Local Match	Prior 1,715,385 222,246  1,937,631  Prior  023 Andy Chou: COl 629,241 81,525	22/23 284,984 36,923 321,907 22/23 -68 -9 N funds revised to -629,241 -81,525	23/24  23/24  reflect RFA.	24/25	25/26			Beyond 351,496 45,540 397,036 Beyond	Total 2,351,866 304,709 2,656,576  Total -68 -9

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

	District: 01	County:	Humboldt								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	CON	-286,076	286,076							
	Local Match		-37,064	37,064							
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	2/3/2022	2 Andy Chou: CON	funds moved from	21/22 to 22/23 fo	or FPN 5904(140)	for CON award a	adjustment as EPSF	was not approved.	Total:	
4302	HBP	CON	-629,241	629,241							
	Local Match		-81,525	81,525							
Fed. Rei	mb. Rate: 88.53%	2/2/2022	2 Andy Chou: CON	funds moved from	21/22 to 22/23 fo	or FPN 5904(156)	as EPSP was no	ot approved.		Total:	
4302	HBP	CON	629,241				-629,241				
	Local Match		81,525				-81,525				
Fed. Rei	mb. Rate: 88.53%	1/10/202	22 Mark Mueller: Re	eady to Advertise.	CON funds move	ed from FFY 25/26	to 21/22. As re	quested by agency.	For FPN 5904(156)	Total:	
4302	HBP	CON	339,424				-339,424				
	Local Match		43,976				-43,976				
ed. Rei	mb. Rate: 88.53%	1/4/2022	2 DLA-Admin: Fund	ing moved to 21/22	2 as requested b	y the agency for pr	oject closeout o	f FPN 5904(141).		Total:	
4302	HBP	CON				-968,665	968,665				
	Local Match					-125,501	125,501				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma				to 25/26. Action	n taken to financially	constrain the FTIP	Total:	
4302	HBP	CON	·		-968,665	968,665					
	Local Match				-125,501	125,501					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma	-			to 24/25. Action	n taken to financially	constrain the FTIP	Total:	
4302	HBP	CON	·	-968,665	968,665						
	Local Match			-125,501	125,501						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma				to 23/24. Action	n taken to financially	constrain the FTIP	Total:	
4302	HBP	CON	-968,665	968,665							
	Local Match		-125,501	125,501							
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma	•			to 22/23. Action	n taken to financially	constrain the FTIP	Total:	
4302	HBP	CON	•							312,178	312,17
	Local Match									40,446	40,44
ed. Rei	mb. Rate: 88.53%	10/11/20	021 DLA-Admin: CC	N funds added to	match PM list da	ited 10/6/21.				Total:	352,62
4302	HBP	CON	179,372								179,37
	Local Match		23,239								23,23
ed. Rei	mb. Rate: 88.53%	10/11/20	021 DLA-Admin: CC	N funds added to	match PM list da	ited 10/6/21. \$710,	775 programme	d in FFY 21/22 for 5	5904(156).	Total:	202,61
										i otai.	202,61

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Cou

County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP	CON	558,291							-558,291	
	Local Match		72,332							-72,332	
Fed. Rei	mb. Rate: 88.53%	8/11/202 5904(156	:1 Mark Mueller: As 6)	requested by Co	ounty for finalling 5	904(141), additior	nal CON for 5904(	140), and authoriz	ing CON/CE for	Total:	
4302	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		1 Andy Chou: CON to FTIP cycle migrat				1 0		nin: Fundline zeroed cle.	Total:	
4302	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		1 Andy Chou: CON to FTIP cycle migrat						nin: Fundline zeroed cle.	Total:	
4302	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		1 Andy Chou: Rea	•					dline zeroed out due	Total:	
4302	HBP Local Match	CON	231,003 29,929								231,003 29,929
ed. Rei	mb. Rate: 88.53%	3/29/202	1 Mark Mueller: As	requested in 202	21 BPMP list.					Total:	260,932
4302	HBP	CON	166,498	-166,498							
	Local Match		21,572	-21,572							
ed. Rei	mb. Rate: 88.53%	11/5/202	0 DLA-Admin: COI	N conversion mov	ed from FFY 22/2	23 to FFY 21/22.				Total:	
4302	Local AC (HBP)	CON	-166,498	166,498							
	Local Match		-21,572	21,572							
ed. Rei	mb. Rate: 88.53%	11/5/202	0 DLA-Admin: COI	N conversion mov	ed from FFY 22/2	3 to FFY 21/22.				Total:	
4302	HBP	CON			-597,608					597,608	
	Local Match				-77,427					77,427	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: COI to program this pro			Beyond. Action tak	en to financially co	onstrain the FTIP (	PUSH). Attempt will	Total:	
4302	НВР	CON		-597,608	597,608						
	Local Match			-77,427	77,427						
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: COI ade to program this			FFY 23/24. Action	taken to financially	constrain the FT	P (PUSH). Attempt	Total:	
4302	Local AC (HBP)	CON	166,498	-166,498							
Fed. Rei	Local Match mb. Rate: 88.53%	11/4/202	21,572 0 DI A-Admin: COI	-21,572 N funds moved fro	om FFY 21/22 to F	FFY 22/23 Action	taken to financiall	v constrain the FT	IP (PUSH). Attempt		
Ju. 1 (UII	1 (4.0. 00.00 /0			project in the yea		1 1 22/20. ACION	Lancii lo iiilaliolali	y 50113114111 1116 FT	ii (i ooi i). Attempt	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	НВР	CON	-764,107	764,107							
	Local Match		-98,998	98,998							
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: CON ade to program this			FFY 22/23. Action	taken to financial	ly constrain the FT	TIP (PUSH). Attempt	Total:	
4302	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	will be ma	0 DLA-Admin: CON ade to program this 25/26 to 2022/23-2	project in the year	r shown.□ 8/8/2	023 DLA-Admin:	Fundline zeroed o		IP (PUSH). Attempt cle migration:	Total:	
4302	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%	will be ma	DDLA-Admin: CON ade to program this 25/26 to 2022/23-2	project in the year	r shown.□ 8/8/2	023 DLA-Admin:	Fundline zeroed o	•	IP (PUSH). Attempt cle migration:	Total:	
4302	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		0 Eileen Crawford: 25/26 to 2022/23-2					oed out due to FTI	IP cycle migration:	Total:	
4302	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		Mark Mueller: As r 23-27/28. This does				e zeroed out due t	o FTIP cycle migra	ation: 2020/21-25/26	Total:	
4302	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH).	0 DLA-Admin: Rea Attempt will be ma : 2020/21-25/26 to	de to program this	project in year s	shown. 8/8/2023 [	LA-Admin: Fund	•		Total:	
4302	HBP Local Match	CON	151,249 19,596								151,249 19,596
-ed. Reiı	mb. Rate: 88.53%	10/16/20	19 DLA-Admin: Re	vised funding per	BPMP update.					Total:	170,845
4302	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		9 Eileen Crawford: : 2020/21-25/26 to					ne zeroed out due	to FTIP cycle	Total:	
4302	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	3/29/2019 to FTIP c	9 Rachel Barry: As ycle migration: 202	requested by Cot 20/21-25/26 to 202	unty to obligate fu	unds for BPMP-59 s does not impact	04(155). 8/8/2023 funds in the curre	BDLA-Admin: Fur	ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Humboldt

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4302	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%						04(154). 8/8/2023 funds in the currer		dline zeroed out due	Total:	
4302	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi	is project in year s		LA-Admin: Fundl		constrain the FTIP e to FTIP cycle	Total:	
4302	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi	is project in year s		DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%						PMP-5904(155). loes not impact fui			Total:	
4302	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%						PMP-5904(154). loes not impact fui			Total:	
4302	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%						P-5904(157). 7/27 timpact funds in th		: Fundline zeroed cle.	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi	is project in year s		DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
4302	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi	is project in year s		DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
4302	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%					16/17 8/25/2019 pact funds in the c	DLA-Admin: Fundurrent FTIP cycle.	line zeroed out du	e to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

- Respo	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	.3)									<u> </u>	
4302	HBP	CON	76,668								76,668
	Local Match		9,933								9,933
ed. Rei	mb. Rate: 88.53%	3/5/201	16 Linda Newton: Up	date funding to m	atch revised BPM	IP Plan list.				Total:	86,601
1302	HBP	CON	1,401,464								1,401,464
	Local Match		181,574								181,574
ed. Rei	mb. Rate: 88.53%	10/12/2	2015 Linda Newton: N	lew eligible projec	ot.					Total:	1,583,038

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

**Humboldt County** 

BRIDGE NO. PM00228, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				770,826					770,826
R/W									
CON								2,312,477	2,312,477
Total				770,826				2,312,477	3,083,303
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				616,661				1,849,982	2,466,642
Local Match				154,165				462,495	616,661
LSSRP Bond									
Local AC									
Total				770,826				2,312,477	3,083,303
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				616,661					616,661
Local Match				154,165					154,165
LSSRP Bond									
Local AC									
Total				770,826					770,826

Phase Funding Details:

1 11400 1	arianing Dotano.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4797	HBP	PE				616,661					616,661
	Local Match					154,165					154,165
Fed. Rein	nb. Rate: 80.00%	9/26/202	2 DLA-Admin: Not	ready to ad within	6 months. 2022	Prioritized Project	, new eligible proj	ect.		Total:	770,826

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,849,982	1,849,982
Local Match								462,495	462,495
LSSRP Bond									
Local AC									
Total								2,312,477	2,312,477

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4797	HBP	CON								1,849,982	1,849,982
	Local Match									462,495	462,495

Fed. Reimb. Rate: 80.00% 9/21/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project.

Total:

2,312,477

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Phase Summa										
riiase Suillilla	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	785,000								785,000
	R/W	44,700								44,700
	CON			2,450,000						2,450,000
	Total	829,700		2,450,000						3,279,700
Fund Source S	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	829,700		2,450,000						3,279,700
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	829,700		2,450,000						3,279,700
PE Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	785,000								785,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	785,000								785,000
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PE	90,000								90,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP	PE	90,000								90,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		9/21/2018 Forest Becket: Survey.	Not ready to ad with	hin 6 months. P	E funds moved from	FFY 17/18 to 18/	19. As requested	I in September 2018	Total:	90,000
3612	HBP	PE	95,000								95,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		12/5/2019 Linda Newton: 10/17/2018 DLA-Admin: F 9/15/2017 Forest Becket: obligation request.	und line failed to de	eliver.	equested due to envir	onmental scope o	changes. Exhibit	6-D to follow prior to	Total:	95,000
3612	HBP Local Match	PE	525,000								525,000
Fed. Reir	mb. Rate: 100.00%	6	9/20/2012 Linda Newton:	Revised funding as	requested in Se	eptember 2012 surve	y.			Total:	525,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	PE	75,000								75,000
ed. Rei	mb. Rate: 100.00%		I0 Linda Newton: Re I0 Linda Newton: Ne			oll Credits).				Total:	75,000
	R/W Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	44,700								44,
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	44,700								44,
	Funding Details:		Deian	20/22	22/24	24/25	25/20	20/27	07/00	Davisand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	Local Match	R/W	-205,300								-205,300
ed. Rei	mb. Rate: 100.00%	4/3/201	19 Eileen Crawford:	Fund line adjuste	d to match RFA.					Total:	-205,300
3612	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		019 Forest Becket: E on: 2020/21-25/26 to	•		•		ndline zeroed out	due to FTIP cycle	Total:	
3612	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.							Total:	
3612	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	017 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.							Total:	
3612	HBP Local Match	R/W	50,000								50,000
ed Rei	mb. Rate: 100.00%	9/15/20	)17 Forest Becket: 2	017 Survey, FED	likely Spring 2018	3, on track for RW	obligation 18/19.	Exhibit 6-D to follo	w.	Total:	50,000
3612	HBP Local Match	R/W									

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respo	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00		n: Fundline zero	•	n 6 months. RW fu P cycle migration:			•		Total:	
3612	HBP Local Match	R/W	150,000								150,000
ed. Reir	mb. Rate: 100.00	% 6/19/2014	Linda Newton: R	evised funding to	match approved so	cope change. 6A	dated 03/14/2014.			Total:	150,000
3612	HBP Local Match	R/W									<u> </u>
ed. Reir	mb. Rate: 100.00		n: Fundline zero	•	n 6 months. RW fu P cycle migration:			•		Total:	
3612	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00				nanged to 100% (Testing section) to the contract of the contra	,	ey.			Total:	50,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			2,450,000						2,450,0
		Local Match									
		LSSRP Bond									
		Local AC									
Phase I	L Funding Details:	Total			2,450,000						2,450,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	CON			2,450,000		-2,450,000				
ed. Reir	mb. Rate: 100.00	% 8/31/2022	Adam Zumstein:	Moving CON fro	m 25/26 to 23/24.	As requested in 2	023 HBP Annual S	Status.		Total:	
3612	HBP Local Match	CON				-2,450,000	2,450,000				
ed. Reir	mb. Rate: 100.00			•	Advertise. CON furogram this project		FFY 24/25 to 25/26	6. Action taken to	financially constrain	Total:	
3612	HBP Local Match	CON			-2,450,000	2,450,000					
ed. Reir	mb. Rate: 100.00			EARLY Ready to will be made to pr			FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	CON		-2,450,000	2,450,000						
Fed. Reir	nb. Rate: 100.00%		7/2021 DLA-Admin: -TIP (PUSH). Attemp				FFY 22/23 to 23/24	1. Action taken to	financially constrain	Total:	
3612	HBP Local Match	CON		2,450,000						-2,450,000	
ed. Reir	nb. Rate: 100.00%		/2021 Forest Becket: 2 with final LAPDW ad				ncy's submitted sur	vey. RW Cert. an	ticipated Spring	Total:	
3612	HBP Local Match	CON			-2,450,000					2,450,000	
ed. Reir	nb. Rate: 100.00%		/2020 DLA-Admin: N strain the FTIP (PUSH					ond. Action taker	to financially	Total:	
3612	HBP Local Match	CON		-2,450,000	2,450,000						
ed. Reir	nb. Rate: 100.00%		/2020 DLA-Admin: N strain the FTIP (PUSH					24. Action taken to	o financially	Total:	
3612	HBP Local Match	CON	-2,450,000	2,450,000							
Fed. Reir	nb. Rate: 100.00%		/2020 DLA-Admin: N strain the FTIP (PUSF					23. Action taken to	o financially	Total:	
3612	Local AC (HBP) Local Match	CON	-2,450,000	2,450,000							
ed. Reir	nb. Rate: 100.00%	10/2	/2020 Forest Becket:	Remove AC per 2	020 annual survey.					Total:	
3612	HBP Local Match	CON	2,450,000	-2,450,000							
Fed. Reir	nb. Rate: 100.00%	10/2	/2020 Forest Becket:	Per annual bridge	survey submitted b	y County, project	will be ready to a	dvertise summer of	2021.	Total:	
3612	Local AC (HBP) Local Match	CON	2,450,000	-2,450,000							
ed. Reir	nb. Rate: 100.00%	11/2	1/2019 Linda Newtor	: Local Agency red	uests AC be added	d to FFY 19/20 ac	Ivance CON.			Total:	
3612	HBP Local Match	CON	-2,450,000	2,450,000							
Fed. Reir	nb. Rate: 100.00%		0/2019 DLA-Admin։ -TIP (PUSH). Attemp				FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
3612	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	the F	0/2019 DLA-Admin: FTIP (PUSH). Attempe migration: 2020/21	ot will be made to p	rogram this project	in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe	,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	t	10/30/2019 DLA-Admin: Ne FTIP (PUSH). Attemp cycle migration: 2020/21-	t will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	
3612	HBP Local Match	CON	2,450,000							-2,450,000	
Fed. Reir	mb. Rate: 100.00%		10/10/2019 DLA-Admin: 1 2019 Survey.	Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
3612	HBP Local Match	CON	-2,450,000							2,450,000	
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%		10/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3612	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	c	0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH o FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3612	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	c	10/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH o FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3612	HBP Local Match	CON	2,450,000							-3,360,000	-910,000
ed. Rei	mb. Rate: 100.00%		0/15/2017 Forest Becket: alignment. Exhibit 6-D to		ed CON estimate	and delivery sche	dule. Design alter	rnatives scaled do	vn to realistic origina	al Total:	-910,000
3612	HBP Local Match	CON	-3,360,000							3,360,000	
ed. Rei	mb. Rate: 100.00%		0/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3612	HBP Local Match	CON	3,360,000							-3,360,000	
ed. Reir	mb. Rate: 100.00%	9	9/12/2014 Eileen Crawford	d: per 2014 Survey						Total:	
3612	HBP Local Match	CON								1,360,000	1,360,000
	mb. Rate: 100.00%		6/19/2014 Linda Newton:	Davis and from discounts							1,360,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3612	HBP Local Match	CON	-2,000,000							2,000,000	
Fed. Rein	mb. Rate: 100.00%		12 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3612	HBP Local Match	CON	2,000,000							-175,000	1,825,000
ed. Reir	nb. Rate: 100.00%		2 Linda Newton: N d in September 20°		hin 6 months. CC	ON funds moved fro	om FFY Beyond to	15/16 and added	funding. As	Total:	1,825,000
3612	HBP	CON	-175,000							175,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	11/10/20	2 Linda Newton: R 10 DLA-Admin: No the FTIP (PUSH).				m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3612	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	11/10/20 constrain	2 Linda Newton: R 10 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be m	in 6 months. COl nade to program t	N funds moved fro	shown. 8/21/2015	DLA-Admin: Fun	,	Total:	
3612	HBP	CON	175,000								175,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne		nged to 100% (To	oll Credits).				Total:	175,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(076)

		Cu i ioj. Diteo oo	10(010)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,000								748,000
R/W	173,000								173,000
CON		3,250,000							3,250,000
Total	921,000	3,250,000							4,171,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	921,000	3,250,000							4,171,000
Local Match									
LSSRP Bond									
Local AC									
Total	921,000	3,250,000							4,171,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	748,000								748,000
Local Match									
LSSRP Bond									
Local AC									
Total	748,000								748,000
unding Details:									

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP	PE	93,000								93,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/21/2 Surve	2018 Forest Becket: N y.	ot ready to ad wit	hin 6 months. P	E funds moved from	n FFY 17/18 to 18/	/19. As requested	d in September 2018	Total:	93,000
3614	HBP	PE	95,000								95,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	10/17 9/15/2	2019 Linda Newton: Fu /2018 DLA-Admin: Fu 2017 Forest Becket: 20 nent, design/span, and	nd line failed to de 017 Survey, addit	eliver. ional PE funds re	•	DWP changes to t	the aqueduct requ	iiring changes to	Total:	95,000
3614	HBP Local Match	PE	-62,750								-62,750
Fed. Reir	nb. Rate: 100.009	% 7/23/2	2014 Linda Newton: Ff	FY 13/14 funding	modified to mate	h RFA.				Total:	-62,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	PE	525,000								525,000
ed. Reir	nb. Rate: 100.00%	9/21/2012	2 Linda Newton: F	Revise funding as	requested in Sept	ember 2012 surve	y.			Total:	525,000
3614	HBP Local Match	PE	97,750								97,750
ed. Reir	nb. Rate: 100.00%			eimbursement cha ew eligible project	anged to 100% (To	oll Credits).				Total:	97,750
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	173,000								173
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	173,000								173
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	R/W	-127,000								-127,000
ed. Reir	nb. Rate: 100.00%	4/3/2019	Eileen Crawford:	Fundline adjusted	to match RFA.					Total:	-127,000
3614	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%			•		A clear. 8/8/2023 pact funds in the cu		dline zeroed out d	ue to FTIP cycle	Total:	
3614	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		in: Fundline zero			funds moved fron 2020/21-25/26 to				Total:	
3614	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		in: Fundline zero	•		unds moved from 2018/19-23/24 to		•		Total:	
3614	HBP Local Match	R/W	100,000								100,000
ed. Reir	nb. Rate: 100.00%				ing RW to 18/19 s Exhibit 6-D to follo	ince FED anticipat w.	ted Spring 2018. /	Also added \$100,0	00 to account for	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		nin: Fundline zero	•			FFY 17/18 to 19/2 2020/21-25/26. T	•		Total:	
3614	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		nin: Fundline zero				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3614	HBP	R/W	150,000								150,000
Fed. Rei	Local Match mb. Rate: 100.00%	9/12/2014	4 Eileen Crawford:	ner 2014 Survey							
			+ Elicen Grawlord.	per 2014 Gurvey						Total:	150,000
3614	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		nin: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3614	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: F				vey.			Total:	50,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,250,000							3,250,0
	l I	_ocal Match									
	L	SSRP Bond									
		Local AC									
Dhaca	LFunding Details:	Total	I	3,250,000							3,250,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP	CON		3,250,000			-3,250,000				Total
	Local Match	8/31/2022	2 Adam Zumstein:	Move CON funds	from 25/26 to 22/	/23. RW cert exp	ected September 2	2022		Total:	
Fed. Rei	mb. Rate: 100.00%										
Fed. Rei 3614	mb. Rate: 100.00%  HBP  Local Match	CON				-3,250,000	3,250,000				

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	CON				-3,250,000	3,250,000					
ed. Rei	mb. Rate: 100.00%					Advertise. CON trogram this project		FY 23/24 to 24/25	. Action taken to t	inancially constrain	Total:	
3614	HBP Local Match	CON			-3,250,000	3,250,000						
ed. Rei	mb. Rate: 100.00%					Advertise. CON to		FY 22/23 to 23/24	. Action taken to t	inancially constrain	Total:	
3614	HBP Local Match	CON			3,250,000						-3,250,000	
ed. Rei	mb. Rate: 100.00%					ent reflects agenc adjustment for nev	y's submitted surve v alignment.	y. RW cert. anticip	pated to be obtaine	ed spring 2022 with	Total:	
3614	HBP Local Match	CON				-3,250,000					3,250,000	
ed. Rei	mb. Rate: 100.00%					Advertise. CON furogram this project		Y 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
3614	HBP Local Match	CON			-3,250,000	3,250,000						
ed. Rei	mb. Rate: 100.00%				•	Advertise. CON fu	inds moved from FF at in year shown.	Y 22/23 to 23/24.	Action taken to fir	nancially constrain	Total:	
3614	HBP Local Match	CON	-3	3,250,000	3,250,000		-					
ed. Rei	mb. Rate: 100.00%	-				Advertise. CON fu rogram this projec	nds moved from FF t in year shown.	Y 21/22 to 22/23.	Action taken to fir	nancially constrain	Total:	
3614	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%		the FTIP (PUS	SH). Attempt	will be made to p	rogram this projec	inds moved from FF et in year shown. 8/ not impact funds in t	8/2023 DLA-Admi	n: Fundline zeroe	•	Total:	
	HBP	CON	3	3,250,000	-3,250,000							
3614	Local Match						and a second stand for the	e annual bridge su	rvey. Agency still	nearly ready to	Total:	
	Local Match mb. Rate: 100.00%	-					ation provided in the mplete 4/21/2021.	3				
3614 Fed. Rei 3614		-	advertise, with					<u> </u>				

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		the FTIP (PUSH). Atte	: NEARLY Ready to A empt will be made to p /21-25/26 to 2022/23-2	rogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	
3614	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		the FTIP (PUSH). Atte	in: NEARLY Ready to empt will be made to p /21-25/26 to 2022/23-2	rogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3614	HBP	CON	3,250,00	00						-3,250,000	
Fed. Reir	Local Match mb. Rate: 100.00%		10/10/2019 DLA-Adm 2019 Survey.	in: Not ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
3614	HBP Local Match	CON		0						3,250,000	
Fed. Reir	mb. Rate: 100.00%	-		in: Not ready to ad wit JSH). Attempt will be				eyond. Action tak	en to financially	Total:	
3614	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		constrain the FTIP (Pt	in: Not ready to ad wit JSH). Attempt will be n: 2020/21-25/26 to 20	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3614	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		constrain the FTIP (Pt	in: Not ready to ad wit JSH). Attempt will be n: 2020/21-25/26 to 20	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3614	HBP Local Match	CON	3,250,00	0						-2,940,000	310,000
Fed. Reir	mb. Rate: 100.00%	-		ket: 2017 Survey, Incr CON funds to line up w		•	•		road recently	Total:	310,000
3614	HBP Local Match	CON	-2,940,00	00						2,940,000	
ed. Reir	mb. Rate: 100.00%			in: Not ready to ad wit JSH). Attempt will be				eyond. Action tak	en to financially	Total:	
3614	HBP Local Match	CON			-	-				-2,000,000	940,000
Fed. Reir	mb. Rate: 100.00%	, )	9/12/2014 Eileen Crav	vford: per 2014 Surve	y. Revised 6A requ	uired prior to fundi	ng.			Total:	940,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3614	HBP Local Match	CON	N -2	2,000,000							2,000,000	
ed. Rein	nb. Rate: 100.00%		10/26/2012 DL constrain the F		Not ready to ad with ).	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3614	HBP	CON	l 2	2,000,000							-488,750	1,511,250
ed. Rein	Local Match nb. Rate: 100.00%	ı			Reimbursement ch Not ready to ad wit	,	,	om FFY Beyond to	15/16. As reques	sted in September	Total:	1,511,250
3614	HBP Local Match	CON	I	-488,750							488,750	
ed. Rein	nb. Rate: 100.00%			_A-Admin: N	Reimbursement ch Not ready to ad with ).	,	,	m FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3614	HBP Local Match	CON	I									
ed. Rein	nb. Rate: 100.00%		11/10/2010 DL constrain the F	A-Admin: N	Reimbursement ch Not ready to ad with ). Attempt will be m 012/13-17/18 to 20	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
3614	HBP	CON	١	488,750								488,750
ed. Rein	Local Match nb. Rate: 100.00%	,			Reimbursement cha lew eligible project.	nged to 100% (To	oll Credits).				Total:	488,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Inyo County

BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5948(093)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	52,500		101,000						153,500
R/W									
CON	196,800							263,983	460,783
Total	249,300		101,000					263,983	614,283
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	220,705		89,415					233,704	543,825
Local Match	28,595		11,585					30,279	70,458
LSSRP Bond									
Local AC									
Total	249,300		101,000					263,983	614,283
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	46,478		89,415						135,894
Local Match	6,022		11,585						17,606
LSSRP Bond									
Local AC									
Total	52,500		101,000						153,500

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4266	HBP	PE	-89,415		89,415						
	Local Match		-11,585		11,585						
Fed. Reir	nb. Rate: 88.53%	1/26/202	22 Forest Becket: Ag	gency not ready	to authorize PE fur	nds for 21/22, so f	unds moved to 23	/24.		Total:	
4266	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		019 Linda Newton: P n: 2020/21-25/26 to					ine zeroed out du	e to FTIP cycle	Total:	
4266	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	5/30/20	18 Linda Newton: M	ove funding not r	equested in RFA t	o FFY 19/20. 7/2	7/2021 DLA-Admir	n: Fundline zeroe	d out due to FTIP	Total:	

cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4266	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	fiscal y	2017 DLA-Admin: /ear. 8/25/2019 D t funds in the curre	LA-Admin: Fundli	vithin 6 months. P ne zeroed out due	E funds moved from to FTIP cycle mig	om FFY 16/17 to 1 gration: 2016/17-2	7/18. Funds not on 1/22 to 2018/19-2	obligated, moved to no 3/24. This does not	ext Total:	
4266	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	fiscal y	2016 DLA-Admin: /ear. 8/25/2019 D t funds in the curre	LA-Admin: Fundli	vithin 6 months. P	E funds moved from to FTIP cycle mig	om FFY 15/16 to 1 gration: 2016/17-2	6/17. Funds not of 1/22 to 2018/19-2	obligated, moved to no 3/24. This does not	ext Total:	
4266	HBP Local Match	PE	135,894 17,606								135,894 17,606
ed. Rei	mb. Rate: 88.53%	1/30/2	•	n: New eligible Pre	ventive Maintenan	ce project.				Total:	153,500
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	174,227							233,704	407.
		_ocal Match	22,573							30,279	52
	LS	SSRP Bond									
		Local AC									
		Total	196,800							263,983	460,
Phase	Funding Details:				<u>.</u>				<u> </u>		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4266	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-A		n: Ready to Advert eroed out due to F					ed with EPSP. 8/8/20 pact funds in the	23 Total:	
4266	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSF	l). Attempt will be	Ready to Advertise made to program 26 to 2022/23-27/2	this project in yea	r shown. 8/8/202	3 DLA-Admin: Fur	ndline zeroed out	lly constrain the FTIP due to FTIP cycle	Total:	
4266	HBP Local Match	CON									
ed Rei	mb. Rate: 88.53%	(PUSF	l). Attempt will be	,	this project in yea	r shown. 7/27/202	21 DLA-Admin: Fu	undline zeroed out	lly constrain the FTIP due to FTIP cycle	Total:	
						·				474.007	
4266	HBP	CON	174,227							-174,227	
4266	HBP Local Match mb. Rate: 88.53%	CON	174,227 22,573							-174,227 -22,573	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4266	HBP	CON	-407,931							407,931	
	Local Match		-52,852							52,852	
ed. Reii	mb. Rate: 88.53%	3/18/20	17 DLA-Admin: Not	ready to ad withir	n 6 months. CON	funds moved from	FFY 17/18 to Bey	ond. PE not yet a	authorized.	Total:	
4266	HBP	CON	407,931								407,931
	Local Match		52,852								52,852
ad Daii	mb. Rate: 88.53%	1/30/20	15 Linda Newton: Ne	w eligible Preven	tive Maintenance	nroject				Total:	460.783

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	585,000								585,000
R/W	250,000								250,000
CON			1,760,000						1,760,000
Total	835,000		1,760,000						2,595,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	835,000		1,760,000						2,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	835,000		1,760,000						2,595,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase	<b>Funding</b>	Details
FIIASE	Luliulliu	Details

Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	PE	105,000								105,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9	9/27/2018 Mark Mueller:	As requested by co	unty in Septembe	2018 survey.				Total:	105,000
3895	HBP	PE	65,000								65,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9	9/20/2017 Mark Mueller:	As requested in the	217 HBP Survey.					Total:	65,000
3895	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00		4/10/2012 Linda Newton: to FTIP cycle migration:	0 ,					lline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	PE	415,000								415,000
Fed. Reir	mb. Rate: 100.00%		2012 Linda Newton: I 2012 Linda Newton: I			Toll Credits).				Total:	415,000
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	250,000								250,00
	Funding Details:		Duian	22/22	22/24	24/25	25/20	20/07	07/00	Davisand	
Proj id 3895	Funds Src HBP Local Match	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reir	nb. Rate: 100.00%	Push	2020 DLA-Admin: NE funding to FFY 21/22 23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-Ad	dmin: Fundline ze				Total:	
3895	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surve	020 Mark Mueller: No y. 8/8/2023 DLA-Adr in the current FTIP c	min: Fundline zero						Total:	
3895	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	3/5/20 7/27/2	2020 DLA-Admin: Fu 019 Mark Mueller: Cc 2021 DLA-Admin: Fu Irrent FTIP cycle.	ounty will not be ob	ligating \$90k for ι				needed in 18/19. es not impact funds in	Total:	
3895	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		)18 Mark Mueller: As 19-23/24 to 2020/21-					e to FTIP cycle mig	ration:	Total:	
3895	HBP Local Match	R/W	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	9/20/2 Surve	2017 Mark Mueller: N y.	lot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 19/20 to 17	7/18. As requested	in September 2017	Total:	200,000
3895	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		/2016 DLA-Admin: N Admin: Fundline zero	,				,		Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	;	9/8/2016 Mark Mueller: No Survey. 8/25/2019 DLA-Ac funds in the current FTIP cy	dmin: Fundline ze						Total:	
3895	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		10/17/2015 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3895	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		9/16/2015 Katie Everett: R migration: 2016/17-21/22 t						FTIP cycle	Total:	
3895	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	i	3/17/2015 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3895	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	;	9/24/2014 Mark Mueller: N Survey. 8/17/2017 DLA-Ac funds in the current FTIP cy	dmin: Fundline ze						Total:	
3895	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	i	3/25/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3895	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		9/13/2012 Bob Baca: Upda DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3895	HBP Local Match	R/W	50,000								50,000
ed. Reir	nb. Rate: 100.00%		1/17/2012 Linda Newton: F 1/17/2012 Linda Newton: N		,	Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	istrict: 01 nsible Agency	County:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
.50p0i	.c.zic / igci/loy					•					Total
	CON Summary	,.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1
	CON Summary	Fed \$	FIIOI	22/23		24/23	23/20	20/21	21/20	Beyond	Total
					1,760,000						1,760
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total			1,760,000						1,760
	Funding Details:			00/00	00/04	0.4/0.5	0=100	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP	CON		-1,760,000	1,760,000						
ad Dair	Local Match	40/04/	0000 DI A Admi	NEADLY Decided	. A discontinue	£	FEV 00/00 to 0	0/04 A-ti t-l			
ea. Reii	nb. Rate: 100.00%	10/24/ the FT	2022 DLA-Admin: 'IP (PUSH) Attem	NEARLY Ready to pt will be made to	o Advertise. CON program this proje	tunas movea troi ct in vear shown	11 FFY 22/23 to 2	3/24. Action takei	n to financially constra	<sup>in</sup> Total:	
3895	HBP	CON	(. 00.1). /	1,760,000	p g. a	J , J	-1,760,000				
0000	Local Match	0011		1,1 00,000			1,1 00,000				
ed. Reir	nb. Rate: 100.00%	8/19/2	022 Mark Mueller:	NEARLY Ready t	o Advertise. CON	funds moved fro	m FFY 25/26 to 2	2/23. As requeste	ed in August 2022	Total:	
		Status						·		rotai.	
3895	HBP	CON				-1,760,000	1,760,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%			NEARLY Ready to pt will be made to			n FFY 24/25 to 2	5/26. Action taker	n to financially constra	in Total:	
3895	HBP	CON			-1,760,000	1,760,000					
	Local Match										
ed. Reir	nb. Rate: 100.00%			NEARLY Ready to pt will be made to			m FFY 23/24 to 2	4/25. Action taker	n to financially constra	in Total:	
3895	HBP	CON		-1,760,000	1,760,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%			NEARLY Ready to pt will be made to			m FFY 22/23 to 2	3/24. Action taker	n to financially constra	in Total:	
3895	HBP	CON	-1,760,000	1,760,000							
	Local Match										
ed. Reir	mb. Rate: 100.00%			NEARLY Ready to pt will be made to			n FFY 21/22 to 2	2/23. Action taker	n to financially constra	in Total:	
3895	HBP	CON	1,760,000							-1,760,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/15/2 Status		NEARLY Ready t	o Advertise. CON	funds moved fro	m FFY Beyond to	21/22. As reque	sted in September 202	21 Total:	
3895	HBP Local Match	CON			-1,760,000					1,760,000	
ed. Reir	nb. Rate: 100.00%			NEARLY Ready to pt will be made to			FFY 23/24 to Be	yond. Action take	en to financially constra	ain Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	CON		-1,760,000	1,760,000						
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: Nthe FTIP (PUSH). Attem	•			FY 22/23 to 23/24.	Action taken to f	nancially constrain	Total:	
3895	HBP Local Match	CON	-1,760,000	1,760,000							
Fed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: Nthe FTIP (PUSH). Attem	•			FY 21/22 to 22/23.	Action taken to f	nancially constrain	Total:	
3895	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admin: Nthe FTIP (PUSH). Attem cycle migration: 2020/21	pt will be made to pr	ogram this project	in year shown. 8/	/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
3895	HBP Local Match	CON	1,760,000							-1,760,000	
ed. Reir	mb. Rate: 100.00%		9/3/2020 Mark Mueller: I 2020 Survey.	Not ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
3895	НВР	CON			-1,760,000					1,760,000	
Fed. Reir	Local Match mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON		-1,760,000	1,760,000						
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS					3/24. Action taken	to financially	Total:	
3895	HBP Local Match	CON	-1,760,000	1,760,000							
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS	•				2/23. Action taken	to financially	Total:	
3895	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: constrain the FTIP (PUS) to FTIP cycle migration:	H). Attempt will be n	nade to program th	nis project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3895	HBP Local Match	CON	1,760,000							-1,760,000	
Fed. Reir	mb. Rate: 100.00%		9/19/2019 Mark Mueller: 2019 Survey.	Not ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	CON		-1,760,000							1,760,000	
ed. Reim	nb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3895	HBP Local Match	CON										
ed. Reim	nb. Rate: 100.00%	(	constrain the	FTIP (PUSH)	). Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3895	HBP Local Match	CON										
ed. Reim	nb. Rate: 100.00%	(	constrain the	FTIP (PUSH)	). Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3895	HBP Local Match	CON		1,760,000							-1,760,000	
ed. Reim	nb. Rate: 100.00%		9/20/2018 Ra 2018 Survey	•	Not ready to ad wit	hin 6 months. Co	ON funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
3895	HBP Local Match	CON		-1,760,000							1,760,000	
ed. Reim	nb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3895	HBP Local Match	CON										
ed. Reim	nb. Rate: 100.00%	(	constrain the	FTIP (PUSH)	). Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3895	HBP Local Match	CON										
ed. Reim	nb. Rate: 100.00%	(	constrain the	FTIP (PUSH)	). Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3895	HBP Local Match	CON										
ed. Reim	nb. Rate: 100.00%	(	constrain the	FTIP (PUSH)	). Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3895	HBP Local Match	CON		1,760,000							-1,497,000	263,000
ed. Reim	nb. Rate: 100.00%		9/20/2017 Ma 2017 Survey		Not ready to ad wit	hin 6 months. Co	ON funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	263,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	CON	-1,497,000							1,497,000	
ed. Reim	nb. Rate: 100.00%		25/2016 DLA-Admin: Notestrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3895	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	con	25/2016 DLA-Admin: No estrain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3895	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	con	25/2016 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
ed. Reim	nb. Rate: 100.00%		/2016 Mark Mueller: Not 6 Survey.	ready to ad withii	n 6 months. COI	N funds moved fron	n FFY Beyond to 1	7/18. As requeste	ed in September	Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
ed. Reim	nb. Rate: 100.00%		29/2015 DLA-Admin: Notestrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3895	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	con	29/2015 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3895	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	con	29/2015 DLA-Admin: No estrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
ed. Reim	nb. Rate: 100.00%	9/16	6/2015 Katie Everett: CC	N moved to 17/1	8 per 2015 surve	ey.				Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
ed. Reim	nb. Rate: 100.00%		28/2014 DLA-Admin: Notestrain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3895	HBP Local Match	CON	1,497,000							-1,497,000	
ed. Rein	nb. Rate: 100.00%	9/24/20 2014 S	014 Mark Mueller: No Burvey.	ot ready to ad with	nin 6 months. CC	ON funds moved from	om FFY Beyond to	16/17. As reques	ted in September	Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
Fed. Rein	nb. Rate: 100.00%		2013 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
ed. Rein	nb. Rate: 100.00%	9/20/20	013 Bob Baca: Fund	ing revision per th	e Bridge Survey	submitted by the 0	County and dated 9	/16/2013.		Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
ed. Rein	nb. Rate: 100.00%		2012 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	in 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3895	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	2012 DLA-Admin: No ain the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ue	
3895	HBP Local Match	CON	1,497,000							-1,497,000	
ed. Rein	nb. Rate: 100.00%	9/13/20	012 Bob Baca: Upda	ting programming	changes per age	ency submitted 20	12 Federal Highwa	y Bridge Program	Survey.	Total:	
3895	HBP Local Match	CON	-1,497,000							1,497,000	
Fed. Rein	nb. Rate: 100.00%		012 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad withii	n 6 months. CON	N funds moved from	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3895	HBP Local Match	CON	1,497,000								1,497,000
Fed. Rein	nb. Rate: 100.00%		012 Linda Newton: R 012 Linda Newton: N		•	Toll Credits).				Total:	1,497,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

	1	Fed Proj: BRLO-59	14(076)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE 726,000								726,000
	R/W 160,000								160,000
(	ON					1,700,000			1,700,000
7	otal 886,000					1,700,000			2,586,000
Fund Source Summary	: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	ed \$ 886,000					1,700,000			2,586,000
Local M	atch								
LSSRP B	ond								
Loca	I AC								
7	otal 886,000					1,700,000			2,586,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	ed \$ 726,000								726,000
Local M	atch								
LSSRP B	ond								
Loca	IAC								
Т	otal 726,000								726,000
unding Details:									
Funds Src Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE	65,000								65,000

Phase I	-unding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP	PE	65,000								65,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/2	20/2018 Rachel Barry:	As requested in Sep	otember 2018 surv	ey.				Total:	65,000
3824	НВР	PE	246,000								246,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/2	20/2017 Mark Mueller:	As requested in the	2017 HBP Survey	<i>/</i> .				Total:	246,000
3824	НВР	PE	415,000								415,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>4</sup>		6/2011 Linda Newton: 6/2011 Linda Newton:		,	oll Credits).				Total:	415,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County: L	.ake								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	160,000								160,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	160,000								160,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP F Local Match	R/W	10,000								10,000
Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As Requested in the 2017 HBP Survey.										Total:	10,000
3824	HBP F	R/W	100,000								100,000
Fed. Reimb. Rate: 100.00% 9/16/2015 Katie Everett: ROW funds moved to 15/16 per 2015 survey.							Total:	100,000			
3824	HBP F	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Survey.	/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 urvey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact unds in the current FTIP cycle.								
3824	HBP F	R/W									
Fed. Reimb. Rate: 100.00%  3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:			
3824	HBP F	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%							9/16/2013. 8/17/20 impact funds in the	)17 DLA-Admin: e current FTIP cycle	Total:	
3824	HBP F	R/W	50,000								50,000
Fed. Reimb. Rate: 100.00% 6/16/201			1 Linda Newton: F 1 Linda Newton: N			Toll Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	istrict. Or	County. L									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,700,000			1,700,000
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total						1,700,000			1,700,000
Phase I	Funding Details:							•		•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP Local Match	CON					-1,700,000	1,700,000			, 5 5 6 7 7
ed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o 26/27. Action tak	en to financially	Total:	
3824	HBP Local Match	CON				-1,700,000	1,700,000				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad vBH). Attempt will b				o 25/26. Action tak	en to financially	Total:	
3824	HBP	CON	,	•	· · ·	1,700,000				-1,700,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/19/202 Status.	2 Mark Mueller	: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	d to 24/25. As requ	uested in August 20	22 Total:	
3824	HBP	CON					-1,700,000			1,700,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			Not ready to ad vBH). Attempt will b				o Beyond. Action t	aken to financially	Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%			Not ready to ad vBH). Attempt will b				o 25/26. Action tak	en to financially	Total:	
3824	HBP Local Match	CON			-1,700,000	1,700,000					
Fed. Reir	mb. Rate: 100.00%			Not ready to ad vBH). Attempt will b				o 24/25. Action tak	en to financially	Total:	
3824	HBP	CON		-1,700,000	1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			21 DLA-Admin: the FTIP (PUS	Total:							
3824	HBP	CON		1,700,000	-1,700,000						
<sup>-</sup> ed. Reir	Local Match nb. Rate: 100.00%	9/16/202 Status.	1 Mark Mueller	: NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 23/24 to 2	2/23. As requested	d in September 202	1 Total:	

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10/20/2023, 9:58 AM

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP Local Match	CON		-1,700,000	1,700,000						
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: NE (PUSH). Attempt	•			FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3824	HBP Local Match	CON	-1,700,000	1,700,000							
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: NE (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3824	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIP	0 DLA-Admin: NE (PUSH). Attempt gration: 2020/21-2	will be made to pr	ogram this project	in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe	nancially constrained out due to FTIP	Total:	
3824	HBP Local Match	CON	1,700,000		-1,700,000						
ed. Reir	mb. Rate: 100.00%	9/3/2020 Survey.	Mark Mueller: No	ready to ad withi	n 6 months. CON	funds moved fron	n FFY 23/24 to 20/	21. As requested	in September 2020	Total:	
3824	HBP Local Match	CON		-1,700,000	1,700,000						
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).					24. Action taken t	o financially	Total:	
3824	HBP Local Match	CON	-1,700,000	1,700,000							
ed. Reir	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).					2/23. Action taken	to financially	Total:	
3824	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		constrain	19 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program th	is project in year	shown. 8/8/2023 [	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3824	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	18 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program th	is project in year	shown. 8/8/2023 [	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3824	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		constrain	18 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially idline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Su	7/2018 Mark Mueller: Nrvey. 8/8/2023 DLA-Adr ds in the current FTIP c	min: Fundline zero						Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	8/2018 DLA-Admin: No nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	COI	/24/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	COI	23/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
3824	HBP Local Match	CON	415,000								415,000
Fed. Reir	mb. Rate: 100.00%	9/2	0/2017 Mark Mueller: A	as requested in the	2017 HBP Surv	ey.				Total:	415,000
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	COI	25/2016 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Su	/2016 Mark Mueller: No rvey. 7/27/2021 DLA-Ao ds in the current FTIP c	dmin: Fundline zei				•	•	Total:	
3824	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	COI	29/2015 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	,	Total:	
3824	HBP Local Match	CON	1,285,000							-1,285,000	
Fed. Reir	mb. Rate: 100.00%	9/1	6/2015 Katie Everett: C	ON Funds moved	to 17/18 per 201	15 survey.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3824	HBP Local Match	CON	-1,285,000							1,285,000	
Fed. Rein	nb. Rate: 100.00%		014 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3824	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	Survey	14 Mark Mueller: NE . 8/25/2019 DLA-Adr n the current FTIP cyc	nin: Fundline zer				•	n September 2014 This does not impact	Total:	
3824	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constra	14 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3824	HBP	CON									
Fed. Rein	Local Match nb. Rate: 100.00%	constra	2013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3824	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3824	HBP Local Match	CON	1,285,000							-1,285,000	
ed. Rein	nb. Rate: 100.00%	9/13/20	12 Bob Baca: Updat	ing programming	changes per age	ency submitted 201	12 Federal Highwa	y Bridge Program	Survey.	Total:	
3824	HBP Local Match	CON								1,285,000	1,285,000
Fed. Rein	nb. Rate: 100.00%		111 Linda Newton: Ro 111 Linda Newton: No			Toll Credits).				Total:	1,285,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	014(088)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	412,500				115,000				527,500
	R/W					120,000				120,000
	CON							4,970,000		4,970,000
	Total	412,500				235,000		4,970,000		5,617,500
Fund Source Sum	mary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	412,500				235,000		4,970,000		5,617,500
Loc	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	412,500				235,000		4,970,000		5,617,500
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	412,500				115,000				527,500
Loc	cal Match									
LSS	SRP Bond									
	Local AC									
	Total	412,500				115,000				527,500
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP P	PE			-115,000		115,000				

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP	PE			-115,000		115,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/14/2	2023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fui	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:	
4119	HBP	PE	-115,000		115,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/2/2	2021 DLA-Admin: Not	ready to ad withi	n 6 months. PE fui	nds moved from F	FY 21/22 to 23/24	. NEPA not yet c	ear.	Total:	
4119	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2019 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	PE	-32,500								-32,500
Fed. Reir	mb. Rate: 100.009	% 9/19/20 <sup>-</sup>	19 Mark Mueller: As	requested in the	e September 2019	9 Survey.				Total:	-32,500
4119	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.009	Survey.		min: Fundline ze					ed in September 201 6. This does not imp	i Ulai.	
4119	HBP Local Match	PE	147,500								147,500
ed. Reir	mb. Rate: 100.009		018 Eileen Crawford 6 Mark Mueller: As			er 2016 Survey				Total:	147,500
4119	HBP Local Match	PE	412,500								412,500
ed. Reir	mb. Rate: 100.009		13 Linda Newton: R 13 Linda Newton: N		-	(Toll Credits).				Total:	412,500
	R/W Summai	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					120,000				120,0
		Local Match									
	I	SSRP Bond									
		Local AC									
		Total					120,000				120,0
	Funding Details:										
Proj id 4119	Funds Src HBP Local Match	Phase R/W	Prior	22/23	-120,000	24/25	25/26 120,000	26/27	27/28	Beyond	Total
<sup>-</sup> ed. Rei≀	mb. Rate: 100.009	% 3/14/202	23 DLA-Admin: Not	ready to ad with	in 6 months. RW	funds moved fro	m FFY 23/24 to 25	/26. NEPA not y	et clear.	Total:	
4119	HBP Local Match	R/W	-120,000		120,000						
ed. Reir	mb. Rate: 100.009	% 10/2/202	21 DLA-Admin: Not	ready to ad with	nin 6 months. RW	funds moved fro	m FFY 21/22 to 23	/24. NEPA not y	et clear.	Total:	
4119 ed. Reir	HBP Local Match mb. Rate: 100.009	R/W 6 10/21/20	019 DLA-Admin: No	ot ready to ad wit	thin 6 months. RV	V funds moved fr	om FFY 20/21 to 2	1/22. NEPA not	yet clear. 8/8/2023	 Total:	
			min: Fundline zeroe FTIP cycle.	ed out due to FTI	IP cycle migration	: 2020/21-25/26	to 2022/23-27/28.	This does not im	pact funds in the	i otai.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surve	019 Mark Mueller: N y. 8/8/2023 DLA-Adr in the current FTIP cy	nin: Fundline zero					d in September 2019 This does not impact	Total:	
4119	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: N Admin: Fundline zero t FTIP cycle.							Total:	
4119	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	017 DLA-Admin: No Admin: Fundline zero t FTIP cycle.							Total:	
4119	HBP Local Match	R/W	20,000								20,000
ed. Reir	mb. Rate: 100.00%	9/20/2	017 Mark Mueller: A	s requested in 20	17 HBP Survey.					Total:	20,000
4119	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Nadmin: Fundline zero t FTIP cycle.	•				•		Total:	
4119	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: Nadmin: Fundline zero t FTIP cycle.							Total:	
4119	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		013 Linda Newton: F 013 Linda Newton: N			Toll Credits).				Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	istrict.	County. L									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							4,970,000		4,970,000
	l	Local Match									
	L	SSRP Bond									
		Local AC									
Į		Total							4,970,000		4,970,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	CON						-4,970,000	4,970,000		
Fed. Reim	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 27/28. Action tal	ken to financially	Total:	
4119	HBP Local Match	CON					-4,970,000	4,970,000			
Fed. Reim	nb. Rate: 100.00%					CON funds moved m this project in ye		o 26/27. Action tal	ken to financially	Total:	
4119	HBP Local Match	CON					4,970,000			-4,970,000	
Fed. Rein	nb. Rate: 100.00%	9/27/2023 Status	B DLA-Admin: No	ot ready to ad with	nin 6 months. fu	ınds moved from I	FFY Beyond to 25	26. As requested	in 2023 HBP Annual	Total:	
4119	HBP	CON					-4,970,000			4,970,000	
	Local Match										
Fed. Reim	nb. Rate: 100.00%		BDLA-Admin: No the FTIP (PUSH)		nin 6 months. Co	ON funds moved f	rom FFY 25/26 to	Beyond. Action ta	ken to financially	Total:	
4119	HBP	CON				-4,970,000	4,970,000				
	Local Match										
Fed. Reim	nb. Rate: 100.00%					CON funds moved m this project in ye		25/26. Action tal	ken to financially	Total:	
4119	HBP Local Match	CON				4,970,000				-4,970,000	
Fed. Reim	nb. Rate: 100.00%	8/19/2022 Status	? Mark Mueller: N	Not ready to ad w	ithin 6 months.(	CON funds moved	I from FFY Beyond	l to 24/25. As req	uested in August 2022	Total:	
4119	HBP Local Match	CON					-4,970,000			4,970,000	
Fed. Reim	nb. Rate: 100.00%			•		CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
4119	HBP Local Match	CON				-4,970,000	4,970,000				
Fed. Reim	nb. Rate: 100.00%			•		CON funds moved n this project in ye		o 25/26. Action tal	ken to financially	Total:	

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	CON			-4,970,000	4,970,000					
ed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be				5. Action taken	to financially	Total:	
4119	HBP Local Match	CON		-4,970,000	4,970,000						
ed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be				4. Action taken	to financially	Total:	
4119	HBP Local Match	CON		4,970,000						-4,970,000	
ed. Reir	mb. Rate: 100.00%		2021 Mark Muelle Status.	r: Not ready to ad wit	thin 6 months. CC	N funds moved fro	m FFY Beyond to 22	/23. As reques	ted in September	Total:	
4119	HBP Local Match	CON			-4,970,000					4,970,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be				nd. Action take	n to financially	Total:	
4119	HBP Local Match	CON		-4,970,000	4,970,000						
ed. Rei	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be				. Action taken t	o financially	Total:	
4119	HBP Local Match	CON		4,970,000						-4,970,000	
ed. Reir	mb. Rate: 100.00%		)20 Mark Mueller: Survey.	Not ready to ad with	in 6 months. CON	N funds moved from	n FFY Beyond to 22/2	23. As requeste	ed in September	Total:	
4119	HBP Local Match	CON			-4,970,000					4,970,000	
ed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be			•	ond. Action tak	en to financially	Total:	
4119	HBP Local Match	CON		-4,970,000	4,970,000						
ed. Rei	mb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be				4. Action taken	to financially	Total:	
4119	HBP Local Match	CON	-4,970,000	4,970,000							
ed. Rei	mb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be				3. Action taken	to financially	Total:	
4119	HBP Local Match	CON	4,970,000	)						-4,970,000	
ed. Rei	mb. Rate: 100.00%		2019 Mark Muelle Survey.	r: Not ready to ad wit	thin 6 months. CC	N funds moved fro	m FFY Beyond to 20	/21. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	CON	-4,970,000							4,970,000	
Fed. Reir	mb. Rate: 100.00%		/25/2018 DLA-Admin: Not nstrain the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
4119	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	СО	//24/2018 DLA-Admin: Not nstrain the FTIP (PUSH) FTIP cycle migration: 202	Attempt will be m	ade to program t	his project in year s	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
4119	HBP Local Match	CON	4,970,000							-4,970,000	
ed. Reir	mb. Rate: 100.00%		20/2018 Rachel Barry: Not 18 Survey.	ready to ad with	in 6 months. CO	N funds moved from	m FFY Beyond to	20/21. As request	ed in September	Total:	
4119	HBP Local Match	CON	-4,970,000							4,970,000	
ed. Reir	mb. Rate: 100.00%		/24/2017 DLA-Admin: Not nstrain the FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
4119 Fed. Reir	HBP Local Match mb. Rate: 100.00%	CO	0/24/2017 DLA-Admin: Not nstrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be m	ade to program t	his project in year s	shown. 8/8/2023 [	DLA-Admin: Fund		 Total:	
4119	HBP Local Match	CON	, ,			•		,			
ed. Reir	mb. Rate: 100.00%	CO	/24/2017 DLA-Admin: Not nstrain the FTIP (PUSH) FTIP cycle migration: 202	Attempt will be m	ade to program t	his project in year s	shown. 8/8/2023 [	DLA-Admin: Fund	•	Total:	
4119	HBP Local Match	CON	4,970,000							-2,958,500	2,011,500
ed. Reir	mb. Rate: 100.00%		20/2017 Mark Mueller: Not 17 Survey.	ready to ad with	in 6 months. CO	N funds moved from	m FFY Beyond to	19/20. As request	ed in September	Total:	2,011,500
4119	HBP Local Match	CON								500,000	500,000
Fed. Reir	mb. Rate: 100.00%	9/8	3/2016 Mark Mueller: As re	equested by ager	ncy for Septembe	r 2016 Survey				Total:	500,000
4119	HBP Local Match	CON	-2,458,500							2,458,500	
ed. Reir	mb. Rate: 100.00%		/29/2015 DLA-Admin: Not nstrain the FTIP (PUSH).	,				eyond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4119	HBP Local Match	CON	2,458,500							-2,458,500	
ed. Rei	mb. Rate: 100.00%	% 9/16/20	015 Katie Everett: CC	N funds moved t	o 19/20 per 2015	survey				Total:	
4119	HBP Local Match	CON								2,458,500	2,458,500
ed. Rei	mb. Rate: 100.00%		013 Linda Newton: Ro 013 Linda Newton: No		•	oll Credits).				Total:	2,458,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BHLO-59	14(075)						
Phase Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	415,000				100,000				515,000
	R/W					120,000				120,000
	CON							1,861,000		1,861,000
	Total	415,000				220,000		1,861,000		2,496,000
Fund Source St	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	415,000				220,000		1,861,000		2,496,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	415,000				220,000		1,861,000		2,496,000
PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	415,000				100,000				515,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	415,000				100,000				515,000
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP Local Match	PE			-100,000		100,000				

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP	PE			-100,000		100,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/14/2	2023 DLA-Admin: Not re	eady to ad withir	n 6 months. PE fur	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4362	HBP	PE	-100,000		100,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/20	/2021 DLA-Admin: Not	ready to ad with	in 6 months. PE fu	ınds moved from	FFY 21/22 to 23/24	<ol> <li>NEPA not yet</li> </ol>	clear.	Total:	
4362	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%  10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP PE	<u>:</u>									
Fed. Reir	mb. Rate: 100.00%	Survey. 8		nin: Fundline zero			FFY 19/20 to 20/21 2020/21-25/26 to		n September 2020 This does not impact	Total:	
4362	HBP PE										
Fed. Reir	mb. Rate: 100.00%	9/20/2018	Rachel Barry: A				min: Fundline zero cycle.	ed out due to FTI	P cycle migration:	Total:	
4362	HBP PE		100,000		·						100,000
Fed. Reir	mb. Rate: 100.00%	10/15/2018	8 DLA-Admin։ Fւ	und line has not fund line failed to descript the series of the series o	leliver.					Total:	100,000
4362	HBP PE		415,000								415,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch ew eligible projec	nanged to 100% (T t	oll Credits).				Total:	415,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Fed \$	Prior	22/23	23/24	24/25	25/26 120,000	26/27	27/28	Beyond	
	Loca	al Match	Prior	22/23	23/24	24/25		26/27	27/28	Beyond	
	Loca LSSF	al Match	Prior	22/23	23/24	24/25		26/27	27/28	Beyond	
	Loca LSSF	al Match RP Bond ocal AC	Prior	22/23	23/24	24/25	120,000	26/27	27/28	Beyond	120,0
Dhaca	Loca LSSR L	al Match	Prior	22/23	23/24	24/25		26/27	27/28	Beyond	120,0
	Loca LSSR L Funding Details:	al Match RP Bond ocal AC Total					120,000				120,0
Phase Proj id 4362	Loca LSSR L Funding Details:	Al Match RP Bond ocal AC Total	Prior	22/23	23/24 -120,000	24/25	120,000	26/27	27/28	Beyond	120,0
Proj id 4362	Loca LSSF  L  Funding Details:  Funds Src P  HBP R/	al Match RP Bond ocal AC Total hase	Prior	22/23	23/24 -120,000	24/25	120,000 120,000 25/26	26/27	27/28		120,00
Proj id 4362	Local Match	Al Match RP Bond ocal AC Total hase W 3/14/2023	Prior	22/23	23/24 -120,000	24/25	120,000 120,000 25/26 120,000	26/27	27/28	Beyond	120,0
Proj id 4362 Fed. Reii 4362	Local LSSR L Funding Details: Funds Src P HBP R/ Local Match mb. Rate: 100.00%	Al Match RP Bond ocal AC Total hase W 3/14/2023	Prior  DLA-Admin: Not	22/23	23/24 -120,000 n 6 months. RW fo	24/25 unds moved from	120,000 120,000 25/26 120,000	26/27 6. NEPA not yet o	27/28 clear.	Beyond	120,00
Proj id 4362 Fed. Reii 4362	Local Match  Local Match	Al Match RP Bond Ocal AC Total hase W 3/14/2023	Prior  DLA-Admin: Not	22/23	23/24 -120,000 n 6 months. RW fo	24/25 unds moved from	120,000 120,000 25/26 120,000 FFY 23/24 to 25/20	26/27 6. NEPA not yet o	27/28 clear.	Beyond Total:	120,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		9/3/2020 Mark Mueller: No Survey. 8/8/2023 DLA-Adr funds in the current FTIP of	min: Fundline zer						Total:	
4362	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/15/2018 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4362	HBP Local Match	R/W	110,000								110,000
Fed. Reir	mb. Rate: 100.00%		9/20/2018 Rachel Barry: A	s requested in Se	eptember 2018 sui	vey.				Total:	110,00
4362	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 100.00%		10/9/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
4362	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		9/20/2017 Mark Mueller: N Survey. 7/27/2021 DLA-Ac funds in the current FTIP c	dmin: Fundline ze				•	•	Total:	
4362	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/10/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4362	HBP Local Match	R/W	10,000								10,00
Fed. Reir	mb. Rate: 100.00%		6/16/2011 Linda Newton: I 6/16/2011 Linda Newton: I			Toll Credits).				Total:	10,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	istrict: UI	County:									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							1,861,000		1,861,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total							1,861,000		1,861,000
Phase f	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP Local Match	CON						-1,861,000	1,861,000		
Fed. Reir	nb. Rate: 100.00%			Not ready to ad s BH). Attempt will b			l from FFY 26/27 t ear shown.	o 27/28. Action ta	ken to financially	Total:	
4362	HBP	CON					-1,861,000	1,861,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad s SH). Attempt will b			I from FFY 25/26 t ear shown.	o 26/27. Action ta	ken to financially	Total:	
4362	HBP	CON				-1,861,000	1,861,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad s SH). Attempt will b			I from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:	
4362	HBP	CON				1,861,000				-1,861,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/27/2 Status		Not ready to ad w	ithin 6 months. f	unds moved from	FFY Beyond to 24	/25. As requested	l in 2023 HBP Annual	Total:	
4362	HBP	CON					-1,861,000			1,861,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad vBH). Attempt will b				o Beyond. Action	taken to financially	Total:	
4362	HBP	CON				-1,861,000	1,861,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad s SH). Attempt will b			I from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:	
4362	HBP	CON				1,861,000				-1,861,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	8/19/2 Status		: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 24/25. As req	uested in August 202	2 Total:	
4362	HBP	CON					-1,861,000			1,861,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad s SH). Attempt will b				o Beyond. Action	taken to financially	Total:	

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP Local Match	CON					-1,861,000	1,861,000				
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Adm constrain the FTIP (PI						6. Action taken	to financially	Total:	
4362	HBP Local Match	CON				-1,861,000	1,861,000					
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Adm constrain the FTIP (Pl						5. Action taken	to financially	Total:	
4362	HBP Local Match	CON				1,861,000					-1,861,000	
ed. Rei	mb. Rate: 100.00%		9/15/2021 Mark Muell 2021 Status.	er: Not re	ady to ad with	in 6 months. Co	ON funds moved fro	m FFY Beyond to 23	3/24. As reques	ted in September	Total:	
4362	HBP Local Match	CON				-1,861,000					1,861,000	
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admir constrain the FTIP (PI		,			,	nd. Action taker	to financially	Total:	
4362	HBP Local Match	CON		-1	1,861,000	1,861,000						
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admir constrain the FTIP (PI		•				. Action taken t	o financially	Total:	
4362	HBP Local Match	CON	-1,861,00	00 1	1,861,000							
ed. Reir	mb. Rate: 100.00%		11/2/2020 DLA-Admir constrain the FTIP (PI						. Action taken t	o financially	Total:	
4362	HBP Local Match	CON	1,861,00	00							-1,861,000	
ed. Rei	mb. Rate: 100.00%		9/3/2020 Mark Muelle 2020 Survey.	r: Not rea	dy to ad withir	n 6 months. CO	N funds moved from	FFY Beyond to 21/	22. As requeste	ed in September	Total:	
4362	HBP Local Match	CON				-1,861,000					1,861,000	
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Adm constrain the FTIP (Pl		•			,	ond. Action take	en to financially	Total:	
4362	HBP Local Match	CON			1,861,000	1,861,000						
ed. Rei	mb. Rate: 100.00%		10/30/2019 DLA-Adm constrain the FTIP (PI		•				4. Action taken	to financially	Total:	
4362	HBP Local Match	CON	-1,861,00	00 1	1,861,000	. •	· · ·					
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Adm constrain the FTIP (PI						3. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4362	HBP Local Match	CON	1,861,000							-1,861,000	
Fed. Reir	mb. Rate: 100.00%		19/2019 Mark Mueller 119 Survey.	: Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 2	21/22. As request	ed in September	Total:	
4362	HBP Local Match	CON	-1,861,000							1,861,000	
ed. Reir	mb. Rate: 100.00%		0/25/2018 DLA-Admin onstrain the FTIP (PUS	•				yond. Action take	n to financially	Total:	
4362	HBP Local Match	CON	·								
Fed. Reir	mb. Rate: 100.00%	CO	0/24/2018 DLA-Admin enstrain the FTIP (PUS FTIP cycle migration:	SH). Attempt will be n	nade to program t	this project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
4362	HBP Local Match	CON	1,861,000							-1,861,000	
Fed. Reir	mb. Rate: 100.00%		20/2018 Rachel Barry 118 Survey.	: Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 2	20/21. As request	ed in September	Total:	
4362	HBP Local Match	CON	-1,861,000							1,861,000	
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin onstrain the FTIP (PUS					yond. Action take	n to financially	Total:	
4362	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	CO	0/24/2017 DLA-Admin enstrain the FTIP (PUS FTIP cycle migration:	SH). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	
4362	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	co	0/24/2017 DLA-Admin onstrain the FTIP (PUS FTIP cycle migration:	SH). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
4362	HBP Local Match	CON	1,861,000			-		-		-1,861,000	
ed. Reir	mb. Rate: 100.00%		20/2017 Mark Mueller 117 Survey.	: Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 1	19/20. As request	ed in September	Total:	
4362	HBP Local Match	CON								1,861,000	1,861,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		16/2011 Linda Newtor 16/2011 Linda Newtor		,	Toll Credits).				Total:	1,861,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Lake District: 01

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

End Proj: RPL O 5014(004)

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

11/4/2013 Eileen Crawford: New Project

		F	ed Proj: BRLO-59	014(094)						
Phase Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	560,000								560,000
	R/W	90,000								90,000
	CON		4,512,315	3,085,395						7,597,710
	Total	650,000	4,512,315	3,085,395						8,247,710
Fund Source S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	650,000	4,512,315	3,085,395						8,247,710
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	650,000	4,512,315	3,085,395						8,247,710
PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	560,000								560,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	560,000								560,000
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase

Fed. Reimb. Rate: 100.00%

i ilasc i	diffully Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP	PE	35,000								35,000
	Local Match										
	Lucai Materi										
Fed. Rein	mb. Rate: 100.00	% 9/8/2016	Mark Mueller: As re	equested by agen	ncy for September	2016 survey.				Total:	35,000
Fed. Rein		% 9/8/2016 PE	Mark Mueller: As re	equested by agen	ncy for September	2016 survey.				Total:	35,000 525,000

525,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	District: 01	County:	Lake								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			T								
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	90,000								90,00
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	90,000								90,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	Surve		lmin: Fundline zei					ed in September 2020 8. This does not impa		
4173	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2019 DLA-Admin: I Admin: Fundline zer nt FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
4173	HBP	R/W									
Fed. Reii	Local Match mb. Rate: 100.00%	Surve		lmin: Fundline zei				•	sted in September 20 8. This does not impa	i Otal.	
4173	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: I Admin: Fundline zer nt FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
4173	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Surve		dmin: Fundline z					sted in September 20 26. This does not imp		
4173	HBP	R/W									
Fed. Reiı	Local Match mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.	•						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 4173 HBP Local Match Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle 4173 HBP R/W 45,000 45,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: Not ready to ad within 6 months. As requested in September 2017 Survey. Total: 45,000 4173 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4173 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle HBP R/W 4173 45,000 45,000 Local Match Fed. Reimb. Rate: 100.00% 11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). Total: 45,000 11/4/2013 Eileen Crawford: New Project 23/24 24/25 25/26 **CON Summary:** Prior 22/23 26/27 27/28 Beyond Total Fed \$ 4,512,315 3,085,395 7,597,710 Local Match LSSRP Bond Local AC Total 4,512,315 3.085.395 7,597,710 Phase Funding Details: 23/24 Proj id Prior 22/23 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total CON 4173 HBP 3,085,395 3,085,395 New! Local Match Fed. Reimb. Rate: 100.00% 9/1/2023 DLA-Admin: Revise CON fundline to match approved LAPG 6A dated 08/31/2023 for contract award adjustment. Total: 3,085,395 CON 4173 HBP 1,171,915 -1,172,100 -185 New! Local Match Fed. Reimb. Rate: 100.00% 5/25/2023 Linda Newton: Revise CON funding to match RFA.

4/7/2023 Rachel Barry: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 22/23.

-185

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP Local Match	CON			1,172,100						1,172,100
Fed. Reir	mb. Rate: 100.00%	3/14/20	23 Karen Nguyen:	CON funds revise	d per LAPG 6-D d	lated 3/9/2023.				Total:	1,172,100
4173	HBP Local Match	CON		3,340,400						-3,340,400	
Fed. Reir	mb. Rate: 100.00%	8/19/20 Status.	22 Mark Mueller: N	EARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 22/	23. As requested	d in August 2022	Total:	
4173	HBP Local Match	CON					-3,340,400			3,340,400	
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: Note that the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4173	HBP Local Match	CON				-3,340,400	3,340,400				
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: Note that the FTIP (PUSH).					i/26. Action taker	to financially	Total:	
4173	HBP Local Match	CON			-3,340,400	3,340,400					
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: Note that the FTIP (PUSH).					/25. Action taker	to financially	Total:	
4173	HBP Local Match	CON		-3,340,400	3,340,400						
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: Notine the FTIP (PUSH).	•				3/24. Action taker	to financially	Total:	
4173	HBP Local Match	CON	-3,340,400	3,340,400							
Fed. Reir	mb. Rate: 100.00%		021 DLA-Admin: Nointhe FTIP (PUSH).					2/23. Action taker	to financially	Total:	
4173	HBP Local Match	CON	3,340,400							-3,340,400	
Fed. Reir	mb. Rate: 100.00%	9/15/20 2021 St	21 Mark Mueller: N atus.	lot ready to ad with	nin 6 months. CO	N funds moved f	om FFY Beyond to	21/22. As reques	sted in September	Total:	
4173	HBP Local Match	CON								-1,009,600	-1,009,600
Fed. Rei	mb. Rate: 100.00%	12/9/20	20 Mark Mueller: A	s requested by co	unty in 6-D dated	12/08/2020.				Total:	-1,009,600
4173	HBP Local Match	CON			-4,350,000					4,350,000	
Fed. Reir	mb. Rate: 100.00%		20 DLA-Admin: Nointhe FTIP (PUSH).					ond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP Local Match	CON		-4,350,000	4,350,000						
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be				4. Action taken t	o financially	Total:	
4173	HBP Local Match	CON	-4,350,000	4,350,000							
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be				3. Action taken t	o financially	Total:	
4173	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	con	strain the FTIP (PU	Not ready to ad with SH). Attempt will be at 2020/21-25/26 to 2	made to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
4173	HBP Local Match	CON	4,350,000	)	-4,350,000						
ed. Reir	mb. Rate: 100.00%		/2020 Mark Mueller: vey.	: Not ready to ad with	nin 6 months. CON	funds moved from	m FFY 23/24 to 20/2	As requested	in September 2020	Total:	
4173	HBP Local Match	CON		-4,350,000	4,350,000						
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be				4. Action taken t	o financially	Total:	
4173	HBP Local Match	CON	-4,350,000	4,350,000							
ed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit				23. Action taken	to financially	Total:	
4173	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	con	strain the FTIP (PU	n: Not ready to ad wit SH). Attempt will be n: 2020/21-25/26 to 2	made to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
4173	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	con	strain the FTIP (PU	n: Not ready to ad wit SH). Attempt will be n: 2020/21-25/26 to 2	made to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	
4173	HBP	CON	439,600	)							439,600
<sup>:</sup> ed. Reir	Local Match mb. Rate: 100.00%		7/2018 Mark Muelle vey.	r: Not ready to ad wi	thin 6 months. CO	N funds moved fro	om FFY 21/22 to 19/	20. As requeste	d in September 2018	Total:	439,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4173	HBP Local Match	CON	I								
Fed. Rei	mb. Rate: 100.00%	-	3/28/2018 DLA-Admin: Not constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4173	HBP	CON	l								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	-	10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4173	HBP	CON	I								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	-	10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
4173	HBP	CON	ļ								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	-	10/29/2015 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
4173	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	-	3/30/2014 DLA-Admin: Not constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
4173	HBP	CON	3,910,400								3,910,400
	Local Match										
Fed. Rei	mb. Rate: 100.00%		11/4/2013 Eileen Crawford: 11/4/2013 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	3,910,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Total Beyond

Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(095)

		eu Floj. BINLO-3	914(093)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	505,000								505,000
R/W	50,000								50,000
CON			2,016,900						2,016,900
Total	555,000		2,016,900						2,571,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	555,000		2,016,900						2,571,900
Local Match									
LSSRP Bond									
Local AC									
Total	555,000		2,016,900						2,571,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	505,000								505,000
Local Match									
LSSRP Bond									
Local AC									
Total	505,000								505,000
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP	PE	268,000								268,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/8/201	6 Mark Mueller: As i	requested by age	ncy for Septembe	r 2016 Survey				Total:	268,000
4176	HBP	PE	237,000								237,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 <sup>0</sup>		13 Eileen Crawford: 13 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	237,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

R/W Summary:         Prior         22/23         23/24         24/25         25/26         26/27         27/28         Beyond         Total         5           Local Match         Local Match         Local Match         Local Match         Local Match         Description         5		oistrict: 01	County:									
Fed   S     50,000	Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed   S   S0,000												
Local Match   Local Match   Local Match   Local Match   Local Ac   Local Match   Local Mat		R/W Summary		+	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local AC    Society   So			Fed \$	50,000								50,00
Phase			Local Match									
Phase Funding Details:    Phase Funding Details:   State   Sta		L	SSRP Bond									
Proj			Local AC									
Proj   d			Total	50,000								50,00
4176 HBP RW Local Match Fed. Relimb. Rate: 100.00% 9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey, 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Relimb. Rate: 100,00% 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Relimb. Rate: 100.00% 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey, 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Relimb. Rate: 100.00% 9/27/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Relimb. Rate: 100.00% 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Relimb. Rate: 100.00% 10/9/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to	Phase I	Funding Details:										
Fed. Reimb. Rate: 100.00% Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  ### Page	Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Rel=	4176		R/W									
Fed. Reimb Rate: 100,00%	Fed. Reir	mb. Rate: 100.00%	Surve	ey. 8/8/2023 DLA-Ad	dmin: Fundline ze							
Fed. Reimb. Rate: 100.00%	4176	HBP	R/W									
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00% 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00% 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the		Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00% 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:  Total:	Fed. Reir	mb. Rate: 100.00%	DLA-	Admin: Fundline zer							Total:	
Fed. Reimb. Rate: 100,00% 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00% 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:  Total:	4176		R/W									
Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact  4176 HBP RW Local Match Fed. Reimb. Rate: 100.00%	F. J. D. S.											
Local Match Fed. Reimb. Rate: 100.00%	red. Keir	nb. Rate: 100.00%	Surve	ey. 8/8/2023 DLA-Ad	dmin: Fundline ze				•	•	i Otal.	
Fed. Reimb. Rate: 100.00% 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP R/W Local Match  Fed. Reimb. Rate: 100.00% 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4176 HBP R/W Local Match  Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the	4176	НВР	R/W									
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4176 HBP R/W Local Match  Fed. Reimb. Rate: 100.00% 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4176 HBP R/W Local Match  Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the		Local Match										
Local Match  Fed. Reimb. Rate: 100.00%  9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4176 HBP R/W Local Match  Fed. Reimb. Rate: 100.00%  10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the	Fed. Reir	mb. Rate: 100.00%	DLA-	Admin: Fundline zer	•					•	Total:	
Fed. Reimb. Rate: 100.00%  9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4176 HBP R/W Local Match  Fed. Reimb. Rate: 100.00%  10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the	4176	НВР	R/W									
Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4176 HBP R/W Local Match  Fed. Reimb. Rate: 100.00%  10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the		Local Match										
Local Match Fed. Reimb. Rate: 100.00%  10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021  Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the	Fed. Reir	mb. Rate: 100.00%	Surve	ey. 7/27/2021 DLA-A	Admin: Fundline z							
Fed. Reimb. Rate: 100.00% 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the	4176		R/W									
	Fed. Reir		DLA-	Admin: Fundline zer	•						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP Local Match	R/W	18,000								18,000
ed. Rei	mb. Rate: 100.00%		7 Mark Mueller: Ne er 2017 Survey.	ot ready to ad witl	hin 6 months. RW	funds moved fron	n FFY 19/20 to 17	/18 and increased	. As requested in	Total:	18,000
4176	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		nin: Fundline zero		hin 6 months. RW P cycle migration:					Total:	
4176	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		nin: Fundline zero		hin 6 months. RW P cycle migration:					Total:	
4176	HBP Local Match	R/W	32,000								32,000
ed. Rei	mb. Rate: 100.00%		3 Eileen Crawford: 3 Eileen Crawford:	Reimbursement New Project	changed to 100%	(Toll Credits).				Total:	32,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			2,016,900						2,016,90
		_ocal Match									
	L	SSRP Bond									
		Local AC									
	<u></u>	Total			2,016,900						2,016,90
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
Proj id 4176	Funds Src HBP Local Match	Phase CON		-2,016,900	2,016,900					·	Total
⁻ed. Rei	mb. Rate: 100.00%				Advertise. CON fu rogram this project		FFY 22/23 to 23/24	Action taken to	financially constrain	Total:	
4176	HBP Local Match	CON		2,016,900						-2,016,900	
	mb. Rate: 100.00%	8/19/2022 Status.	2 Mark Mueller: N	EARLY Ready to	Advertise. CON fu	inds moved from	FFY Beyond to 22	/23. As requested	I in August 2022	Total:	
ed. Rei							-2,016,900			2,016,900	
Fed. Rei	HBP Local Match	CON					,,			, ,	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP Local Match	CON	1				-2,016,900	2,016,900				
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 24/25 to 25/2 shown.	6. Action take	n to financially	Total:	
4176	HBP Local Match	CON	I			-2,016,900	2,016,900					
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 23/24 to 24/2 shown.	5. Action take	n to financially	Total:	
4176	HBP Local Match	CON	I		-2,016,900	2,016,900						
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 22/23 to 23/2 shown.	4. Action take	n to financially	Total:	
4176	HBP Local Match	CON	-2	2,016,900	2,016,900							
<sup>-</sup> ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 21/22 to 22/2 shown.	3. Action take	n to financially	Total:	
4176	HBP Local Match	CON	N 2	2,016,900							-2,016,900	
Fed. Reir	mb. Rate: 100.00%		9/15/2021 Mar 2021 Status.	k Mueller: N	Not ready to ad wit	hin 6 months. Co	ON funds moved fro	om FFY Beyond to 2°	1/22. As reque	ested in September	Total:	
4176	HBP Local Match	CON	1								-203,100	-203,100
-ed. Reir	mb. Rate: 100.00%		1/29/2021 Mar	k Mueller: A	As requested in Ex	hibit 6-D dated 0	1/28/2021.				Total:	-203,100
4176	HBP Local Match	CON	I			-2,220,000					2,220,000	
Fed. Reir	mb. Rate: 100.00%						N funds moved fror this project in year	n FFY 23/24 to Beyo shown.	nd. Action take	en to financially	Total:	
4176	HBP Local Match	CON	I		-2,220,000	2,220,000						
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fror this project in year	n FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
4176	HBP Local Match	CON	· -2	2,220,000	2,220,000							
Fed. Reir	mb. Rate: 100.00%						N funds moved fror this project in year	n FFY 21/22 to 22/23 shown.	. Action taken	to financially	Total:	
4176	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH)	). Attempt will be i	made to program	this project in year	n FFY 20/21 to 21/22 shown. 8/8/2023 DL funds in the current F	A-Admin: Fun	to financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Р	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP Local Match	CON	2,22	0,000							-2,220,000	
ed. Rei	mb. Rate: 100.00%		0/3/2020 Mark Mu 2020 Survey.	eller: No	t ready to ad with	in 6 months. CON	funds moved fron	n FFY Beyond to 20/2	1. As requested	l in September	Total:	
4176	HBP Local Match	CON				-2,220,000					2,220,000	
ed. Rei	mb. Rate: 100.00%				•		funds moved from	n FFY 23/24 to Beyond shown.	d. Action taken	to financially	Total:	
4176	HBP Local Match	CON			-2,220,000	2,220,000						
ed. Rei	mb. Rate: 100.00%	-					N funds moved fro his project in year	m FFY 22/23 to 23/24 shown.	. Action taken to	o financially	Total:	
4176	HBP Local Match	CON	-2,22	0,000	2,220,000							
ed. Rei	mb. Rate: 100.00%						N funds moved fro his project in year	m FFY 21/22 to 22/23 shown.	. Action taken to	o financially	Total:	
4176	HBP Local Match	CON	2,22	0,000							-2,220,000	
ed. Rei	mb. Rate: 100.00%		0/19/2019 Mark M 2019 Survey.	ueller: N	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to 21/	22. As requeste	ed in September	Total:	
4176	HBP Local Match	CON	-2,22	0,000							2,220,000	
ed. Rei	mb. Rate: 100.00%				•		N funds moved fro his project in year	m FFY 21/22 to Beyon shown.	nd. Action taker	to financially	Total:	
4176	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	С	onstrain the FTIF	(PUSH).	Attempt will be r	made to program t	his project in year	m FFY 20/21 to 21/22 shown. 8/8/2023 DLA runds in the current F	A-Admin: Fundli	•	Total:	
4176	HBP Local Match	CON										
ed. Reii	mb. Rate: 100.00%	С	onstrain the FTIF	(PUSH).	Attempt will be r	made to program t	his project in year	m FFY 19/20 to 20/21 shown. $8/8/2023$ DLA unds in the current F	A-Admin: Fundli	•	Total:	
4176	HBP Local Match	CON	2,22	0,000							-1,970,000	250,000
ed. Rei	mb. Rate: 100.00%		0/27/2018 Mark M 2018 Survey.	ueller: N	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to 19/	20. As requeste	ed in September	Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4176	HBP Local Match	CON	-1,970,000							1,970,000	
Fed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: No rain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
4176	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	consti	/2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 202	Attempt will be m	ade to program	this project in year	shown. 8/8/2023 D	LA-Admin: Fundl		Total:	
4176	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	consti	/2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 202	Attempt will be m	ade to program	this project in year	shown. 8/8/2023 D	LA-Admin: Fundl		Total:	
4176	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	consti	/2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be m	ade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fund	•	Total:	
4176	HBP Local Match	CON	1,970,000							-1,324,400	645,60
Fed. Reir	mb. Rate: 100.00%		2017 Mark Mueller: No ember 2017 Survey.	t ready to ad with	in 6 months. CC	ON funds moved fro	m FFY Beyond to 1	8/19 and increase	ed. As requested in	Total:	645,600
4176	HBP Local Match	CON	-1,324,400							1,324,400	
Fed. Reir	mb. Rate: 100.00%		/2016 DLA-Admin: No rain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
4176	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	consti	/2016 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be m	ade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
4176	HBP Local Match	CON	1,324,400							-1,324,400	
Fed. Rei	mb. Rate: 100.00%		016 Mark Mueller: Not Survey.	ready to ad withir	6 months. CO	N funds moved fron	n FFY Beyond to 18	3/19. As requeste	d in September	Total:	
4176	HBP Local Match	CON	-1,324,400							1,324,400	
Fed. Reir	mb. Rate: 100.00%		/2013 DLA-Admin: No rain the FTIP (PUSH).					yond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

11/5/2013 Eileen Crawford: New Project

L	DISTRICT: UT	County.	Lake								
Respo	nsible Agency		Prior	22/23	27/28	Beyond	Total				
4176	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4176	НВР	CON	1,324,400								1,324,400
	Local Match										
Fed. Rei	mb. Rate: 100.00%		13 Eileen Crawford:		changed to 100%	(Toll Credits).				Total:	1,324,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/3/2021: Toll credits for PE, R/W, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(112)

		cu i ioj. biteo-oc	()						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		572,000							572,000
R/W					35,000				35,000
CON								2,681,000	2,681,000
Total		572,000			35,000			2,681,000	3,288,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		572,000			35,000			2,681,000	3,288,000
Local Match									
LSSRP Bond									
Local AC									
Total		572,000			35,000			2,681,000	3,288,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		572,000							572,000
Local Match									
LSSRP Bond									
Local AC									
Total		572,000							572,000

#### Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Total Funds Src Phase HBP PΕ 4499 572,000 -572,000 Local Match Fed. Reimb. Rate: 100.00% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Total: Status. PΕ HBP -572,000 572.000 4499 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 4499 HBP PΕ 572,000 -572,000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 9/15/2021 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499 Fed. Reir	HBP Local Match mb. Rate: 100.00%	PE	-572,000 7/21/2022 Andy Chou: Rein 10/3/2021 Linda Newton: Fe 10/28/2020 DLA-Admin: No	ederal Reimburse t ready to ad with	ement set to 88.53% nin 6 months. PE fu	6. unds moved from	FFY 20/21 to 23/2	24. Action taken to	o financially constra	Total:	
			the FTIP (PUSH). Attempt w	vill be made to pr	rogram this project	n year shown.					
4499	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Reim 10/3/2021 Linda Newton: Fe 10/15/2018 DLA-Admin: No prioritization. 8/8/2023 DLA-impact funds in the current F	ederal Reimburs tready to ad with Admin: Fundline	ement set to 88.53% nin 6 months. PE fu	6. unds moved from				Total:	
4499	НВР	PE									
Fed. Reir	Local Match mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Reim 10/3/2021 Linda Newton: Fe 9/21/2018 Rachel Barry: No Survey. 8/8/2023 DLA-Admifunds in the current FTIP cycles.	ederal Reimburs t ready to ad wit n: Fundline zero	ement set to 88.53% hin 6 months. PE for	%. unds moved from				Total:	
4499	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Rein 10/3/2021 Linda Newton: Fe 3/15/2018 Albert Yang: Not prioritization. 8/8/2023 DLA-impact funds in the current F	ederal Reimburse ready to ad with Admin: Fundline	ement set to 88.53% in 6 months. PE fui	%. nds moved from l				Total:	
4499	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Rein 10/3/2021 Linda Newton: Fe 10/9/2017 DLA-Admin: Not 7/27/2021 DLA-Admin: Fund the current FTIP cycle.	ederal Reimburs ready to ad withi	ement set to 88.53% n 6 months. PE fur	%. nds moved from I				Total:	
4499	HBP Local Match	PE	150,000								150,000
Fed. Reir	mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Reim 10/3/2021 Linda Newton: Fe 9/20/2017 Mark Mueller: As	deral Reimburs	ement set to 88.53%	,				Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	10/3/20 4/13/20 7/27/20	22 Andy Chou: Re 21 Linda Newton: 17 Mark Mueller: N 21 DLA-Admin: Fu ent FTIP cycle.	Federal Reimburse Not ready to ad wit	ement set to 88.53 hin 6 months. PE	3%. funds moved from				Total:	
1499	HBP Local Match	PE	422,000								422,000
ed. Reir	nb. Rate: 100.00%	10/3/20 10/12/2	22 Andy Chou: Re 21 Linda Newton: 016 DLA-Admin: F 016 Linda Newton:	Federal Reimburs Reimbursement cha	ement reverted to anged to 100% (T	original rate.				Total:	422,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					35,000				35,000
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					35,000				35,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP	R/W					35,000			-35,000	
ed. Reir	Local Match nb. Rate: 100.00%	9/28/20 Annual	23 DLA-Admin: No Status.	ot ready to ad withi	n 6 months. RW	funds moved from	FFY Beyond to 25	/26. As requeste	d in 2023 HBP	Total:	
4499	HBP Local Match	R/W		-35,000						35,000	
ed. Reir	nb. Rate: 100.00%	10/3/20	22 Andy Chou: Re 21 DLA-Admin: No cation to proceed.	ot ready to ad withi	nged to 100% (Tol n 6 months. RW	l Credits). funds moved from	FFY 22/23 to Beyo	ond. Project has	not received	Total:	
4499	HBP Local Match	R/W		35,000						-35,000	
ed. Reir	nb. Rate: 100.00%		22 Andy Chou: Re 21 Mark Mueller: N atus.		٠ ,	,	m FFY Beyond to 2	2/23. As request	ed in September	Total:	
4499	HBP Local Match	R/W			-35,000					35,000	
<sup>:</sup> ed. Reir	nb. Rate: 100.00%	10/3/20 10/27/2	22 Andy Chou: Re 21 Linda Newton: 020 DLA-Admin: N in the FTIP (PUSH	Federal Reimburso lot ready to ad with	ement set to 88.53 nin 6 months. RW	3%. I funds moved fror		yond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP Local Match	R/W	-35,000		35,000						
Fed. Rei	mb. Rate: 100.00%	10/3/2 10/9/2	2022 Andy Chou: Rein 2021 Linda Newton: Fe 2020 DLA-Admin: Not rization to proceed. Me	ederal Reimburse ready to ad withi	ement set to 88.539	<b>%</b> .	FFY 21/22 to 23/2	4. Project has no	t received	Total:	
4499	HBP Local Match	R/W	35,000	-35,000							
Fed. Reii	mb. Rate: 100.00%	10/3/2	2022 Andy Chou: Rein 2021 Linda Newton: Fe 020 Mark Mueller: Not ey.	ederal Reimburse	ement set to 88.539	%.	FFY 22/23 to 21/2	2. As requested i	n September 2020	Total:	
4499	HBP Local Match	R/W		35,000						-35,000	
Fed. Reii	mb. Rate: 100.00%	10/3/2 9/19/2	2022 Andy Chou: Rein 2021 Linda Newton: Fe 2019 Mark Mueller: No Survey.	ederal Reimburse	ement set to 88.539	<b>%</b> .	n FFY Beyond to 2	2/23. As request	ed in September	Total:	
4499	HBP Local Match	R/W	-35,000							35,000	
Fed. Reii	mb. Rate: 100.00%	10/3/2 10/15	2022 Andy Chou: Rein 2021 Linda Newton: Fe /2018 DLA-Admin: No rization to proceed. Me	ederal Reimburse t ready to ad with	ement set to 88.539	%.	n FFY 20/21 to Be	yond. Project has	not received	Total:	
4499	HBP Local Match	R/W	35,000							-35,000	
Fed. Reii	mb. Rate: 100.00%	10/3/2 9/21/2	2022 Andy Chou: Rein 2021 Linda Newton: Fe 2018 Rachel Barry: No Survey.	ederal Reimburse	ement set to 88.539	%.	m FFY Beyond to 2	0/21. As request	ed in September	Total:	
4499	HBP Local Match	R/W	-35,000							35,000	
Fed. Reii	mb. Rate: 100.00%	10/3/2	2022 Andy Chou: Rein 2021 Linda Newton: Fe 2017 DLA-Admin: Not	ederal Reimburse	ement set to 88.539	<b>%</b> .	FFY 18/19 to Beyo	ond. Project must	be prioritized.	Total:	
4499	HBP Local Match	R/W	35,000							-35,000	
Fed. Reii	mb. Rate: 100.00%	10/3/2 9/20/2	2022 Andy Chou: Rein 2021 Linda Newton: Fe 2017 Mark Mueller: No Survey.	ederal Reimburse	ement set to 88.539	%.	m FFY Beyond to 1	8/19. As request	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP Local Match	R/W	-35,000							35,000	
Fed. Reir	mb. Rate: 100.00%	10/3/202	2 Andy Chou: Reii 1 Linda Newton: F 16 DLA-Admin: No	ederal Reimburse	ement set to 88.53	%.	n FFY 19/20 to Be	yond. NEPA not y	vet clear.	Total:	
4499	HBP Local Match	R/W	35,000								35,000
Fed. Reir	mb. Rate: 100.00%	10/3/202 10/12/20	2 Andy Chou: Reii 1 Linda Newton: F 16 DLA-Admin: Re 16 Linda Newton:	ederal Reimburse eimbursement cha	ement reverted to anged to 100% (To	original rate.				Total:	35,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,681,000	2,681,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,681,000	2,681,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP Local Match	CON				-2,681,000				2,681,000	
Fed. Reir	mb. Rate: 100.00%		22 DLA-Admin: Non the FTIP (PUSH).	•	nin 6 months. COI	N funds moved from	om FFY 24/25 to B	eyond. Action tak	en to financially	Total:	
4499	НВР	CON				2,681,000				-2,681,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/19/202 Status.	2 Mark Mueller: N	ot ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY Beyond to	24/25. As reques	sted in August 202	2 Total:	_
4499	HBP Local Match	CON					-2,681,000			2,681,000	
Fed. Reimb. Rate: 100.00%  7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4499	HBP Local Match	CON				-2,681,000	2,681,000				
Fed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reii 21 DLA-Admin: No				FEV 04/05 to 0	5/00 A - ti t - l	A. C	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP Local Match	CON			-2,681,000	2,681,000					
Fed. Reimb. Rate: 100.00%		10/27	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4499	HBP Local Match	CON			2,681,000					-2,681,000	
Fed. Reir	mb. Rate: 100.00%	9/16/2	2022 Andy Chou: Re 2021 Mark Mueller: N Status.				om FFY Beyond to	23/24. As reque	sted in September	Total:	
4499	HBP Local Match	CON		-2,681,000						2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2 10/27	2022 Andy Chou: Re 2021 Linda Newton: I /2020 DLA-Admin: N rain the FTIP (PUSH)	Federal Reimburs ot ready to ad wit	ement set to 88.53 hin 6 months. CO	3%. N funds moved fro		eyond. Action tak	en to financially	Total:	
4499	HBP Local Match	CON		2,681,000						-2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2 9/3/20	2022 Andy Chou: Re 2021 Linda Newton: I 200 Mark Mueller: No Survey.	ederal Reimburs	ement set to 88.53	3%.	n FFY Beyond to	22/23. As request	ed in September	Total:	
4499	HBP Local Match	CON			-2,681,000					2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2 3/29/2	2022 Andy Chou: Re 2021 Linda Newton: I 2020 DLA-Admin: No rain the FTIP (PUSH)	ederal Reimburs t ready to ad with	ement set to 88.53 in 6 months. CON	3%. funds moved fron		yond. Action take	n to financially	Total:	
4499	HBP Local Match	CON			2,681,000					-2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2 9/19/2	2022 Andy Chou: Re 2021 Linda Newton: I 2019 Mark Mueller: N Survey.	ederal Reimburs	ement set to 88.53	3%.	om FFY Beyond to	23/24. As reque	sted in September	Total:	
4499	HBP Local Match	CON	-2,681,000							2,681,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2	2022 Andy Chou: Re 2021 Linda Newton: I 2017 DLA-Admin: No	ederal Reimburs	ement set to 88.53	3%.	n FFY 20/21 to Be	yond. Project mu	st be prioritized.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4499	HBP Local Match	CON	2,681,000							-2,681,000	
Fed. Re	imb. Rate: 100.0	10/3/20	022 Andy Chou: Rein 021 Linda Newton: Fe 017 Mark Mueller: No Survey.	ederal Reimburse	ement set to 88.53	3%.	om FFY Beyond to	20/21. As reques	ted in September	Total:	
4499	HBP Local Match	CON								2,681,000	2,681,000
Fed. Reimb. Rate: 100.00%		10/3/20 10/12/2	022 Andy Chou: Rein 021 Linda Newton: Fe 2016 DLA-Admin: Re 2016 Linda Newton: N	ederal Reimburse imbursement cha	ement reverted to anged to 100% (To	original rate.				Total:	2,681,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0089, ELK MOUNTAIN RD OVER SODA CREEK, SIMMONS RD IN HULLVILLE. Rehabilitate existing bridge. Not capacity increasing.

Fed Proj: BRLO-5914(129)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		21,000							21,000
R/W									
CON							79,720		79,720
Total		21,000					79,720		100,720
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		18,591					70,576		89,167
Local Match		2,409					9,144		11,553
LSSRP Bond									
Local AC									
Total		21,000					79,720		100,720
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		18,591							18,591
Local Match		2,409							2,409
LSSRP Bond									
Local AC									
Total		21,000							21,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4723	HBP	PE		18,591			-18,591				
	Local Match			2,409			-2,409				
Fed. Rei	mb. Rate: 88.53%	4/13/20 EPSP.	023 Russell Hansen:	Not ready to ad w	vithin 6 months. I	PE funds moved fr	om FFY 25/26 to 22	2/23. Phase beir	g advanced with	Total:	
4723	HBP	PE					18,591			-18,591	
	Local Match						2,409			-2,409	
Fed. Rei	mb. Rate: 88.53%	9/6/202	22 Eileen Crawford:	PE funds moved fi	rom FFY Beyond	to 25/26. 2022 Pr	ioritized Project, ne	ew eligible project		Total:	
4723	HBP	PE								18,591	18,591
	Local Match									2,409	2,409
Fed. Rei	mb. Rate: 88.53%	1/14/20	020 Bobby Zezoff: E	ligible rehabilitatio	n project, added t	to list for prioritizat	on.			Total:	21,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	District: 01	County: L	ake									
espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							70,576		70,57	6
		Local Match							9,144		9,14	4
	L	SSRP Bond										7
		Local AC										٦
		Total							79,720		79,72	0
⊃hase	Funding Details:	•	•	·	•	•	•	<u> </u>		<u>.                                      </u>		_
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
723	HBP	CON						-70,576	70,576			N
	Local Match							-9,144	9,144			
d. Rei	mb. Rate: 88.53%					N funds moved fro		7/28. Action taken	to financially	Total:		
			the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year						
723	HBP	CON					-70,576	70,576				N
4 D-:	Local Match	40440400					-9,144	9,144				
a. Kei	mb. Rate: 88.53%					N funds moved fro this project in year		5/27. Action taken	to financially	Total:		
723	HBP	CON				-70,576	70,576					N
	Local Match					-9,144	9,144					
d. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		5/26. Action taken	to financially	Total:		
723	HBP	CON				70,576				-70,576		N
	Local Match					9,144				-9,144		
d. Rei	mb. Rate: 88.53%	9/28/2023 Annual St		t ready to ad withi	n 6 months. CON	N funds moved fron	n FFY Beyond to 2	4/25. As requeste	d in 2023 HBP	Total:		
723	HBP	CON								70,576	70,576	
	Local Match									9,144	9,144	

Fed. Reimb. Rate: 88.53%

1/14/2020 Bobby Zezoff: Eligible rehabilitation project, added to list for prioritization.

79,720

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(089)

			()						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W	20,000								20,000
CON		2,894,425							2,894,425
Total	435,000	2,894,425							3,329,425
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	435,000	2,894,425							3,329,425
Local Match									
LSSRP Bond									
Local AC									
Total	435,000	2,894,425							3,329,425
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

		Local AC									
		Total	415,000								415,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	Push		/22, per LAPG Ch	. 6. 8/8/2023 DLA	A-Admin: Fundline		•	lure of phase in 19/ ation: 2020/21-25/2	i Otal.	
4116	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	Surve		Admin: Fundline:				•	ted in September 2 8. This does not in	i Otal.	_
4116	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	3/9/20 DLA-A		Not ready to ad	within 6 months.				yet clear. 7/27/202 npact funds in the	Total: 21	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116 Fed. Reir	HBP Local Match nb. Rate: 100.00%	PE	DLA-Admin: F	undline zeroe				urrent request in E 2020/21-25/26.  T		5/2019. 7/27/2021 ct funds in the	 Total:	
4116	HBP Local Match	PE	current FTIP cy	ycle.								
Fed. Reir	mb. Rate: 100.00%			•			•	27/2021 DLA-Adm the current FTIP of		ed out due to FTIP	Total:	
4116	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%		12/1/2017 Mar	k Mueller: As	,	unty in Exhibit 6-D		7. 8/25/2019 DLA nds in the current F		zeroed out due to	Total:	
4116	HBP Local Match	PE		-202,000								-202,000
Fed. Reir	mb. Rate: 100.00%		4/7/2017 DLA-	Admin: Revis	se funding to corre	ect error in progra	mming. Total fun	ds to match 6A dat	ed 2/24/17.		Total:	-202,000
4116	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%				•	prior authorization This does not imp			Fundline zeroed of	out due to FTIP cycle	Total:	
4116	HBP Local Match	PE		196,000								196,000
Fed. Reir	mb. Rate: 100.00%		3/20/2017 DLA	A-Admin:							Total:	196,000
4116	HBP Local Match	PE		196,000								196,000
Fed. Reir	mb. Rate: 100.00%		3/14/2017 Mar	k Mueller: As	requested by ag	ency in 6-A dated	02/24/2017.				Total:	196,000
4116	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%			2019 DLA-Adr	min: Fundline zei					in September 2016 This does not impact	Total:	
4116	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%			H). 8/17/201	7 DLA-Admin: Fเ					o financially constrain 17-21/22. This does	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	Surv		Admin: Fundline z				•	ed in September 2014 2. This does not impac	Total:	
4116	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%								17/2017 DLA-Admin: the current FTIP cycle.	Total:	
4116	HBP Local Match	PE	225,000								225,000
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		2013 Linda Newton: 2013 Linda Newton:			Toll Credits).				Total:	225,000
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed									20,0
		Local Matcl	+ +								
	L	SSRP Bond	+	+	+						
		Local AC Tota		+	+	-					20,0
Phase F	unding Details:	1018	20,000	I	I	1			l	I	20,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	Surv		dmin: Fundline ze					ted in September 2020 . This does not impact		
4116	HBP Local Match	R/W		,							
<sup>∓</sup> ed. Rein	nb. Rate: 100.00%	Surv		.dmin: Fundline ze					ted in September 2019 . This does not impact	Total:	
4116	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA	3/2018 DLA-Admin: -Admin: Fundline ze ent FTIP cycle.	,					,	Total:	
4116	HBP Local Match	R/W									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		/2018 Mark Mueller: /ey. 7/27/2021 DLA-						ted in September 2018		

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1116	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zei	lot ready to ad withing roed out due to FTIF						Total:	
4116	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	Survey. 7		Not ready to ad with Admin: Fundline zer cycle.							
4116	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zei	Not ready to ad with roed out due to FTIF						Total:	
4116	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zei	Not ready to ad with roed out due to FTIF						Total:	
4116	HBP Local Match	R/W	20,000								20,000
	D.4			Daimhuraamant aha	nged to 100% (To	oll Credits).					
-ea. Keii	mb. Rate: 100.00%			New eligible project.		·				Total:	20,000
ea. Keii	CON Summary	8/7/2013 L				24/25	25/26	26/27	27/28	Total:	20,000 
ea. Keii		8/7/2013 L	inda Newton: I	New eligible project.			25/26	26/27	27/28		
ea. Kell	CON Summary	8/7/2013 L /:	inda Newton: I	New eligible project.			25/26	26/27	27/28		Total
ea. Kell	CON Summary	8/7/2013 L /: Fed \$	inda Newton: I	New eligible project.			25/26	26/27	27/28		Total
-ea. Kell	CON Summary	8/7/2013 L  /:  Fed \$  Local Match	inda Newton: I	New eligible project.			25/26	26/27	27/28		Total
-ea. Kell	CON Summary	8/7/2013 L  Fed \$  Local Match  SSRP Bond	inda Newton: I	New eligible project.			25/26	26/27	27/28		Total
Phase	CON Summary	8/7/2013 L  Fed \$ Local Match SSRP Bond Local AC	Prior	22/23 2,894,425 2,894,425	23/24	24/25		26/27			Total 2,894,425
	CON Summary	8/7/2013 L  Fed \$ Local Match SSRP Bond Local AC	inda Newton: I	22/23 2,894,425			25/26	26/27	27/28		Total 2,894,425
Phase	CON Summary	8/7/2013 L  Fed \$ Local Match SSRP Bond Local AC Total	Prior	22/23 2,894,425 2,894,425	23/24	24/25				Beyond	Total 2,894,425 2,894,425
Phase Proj id 4116	CON Summary  LS  Funding Details:  Funds Src  HBP	8/7/2013 L  Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior Prior	22/23 2,894,425 2,894,425 2,894,425	23/24	24/25				Beyond	Total 2,894,425 2,894,425
Phase Proj id 4116	Funding Details: Funds Src HBP Local Match	8/7/2013 L  Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior Prior	22/23 2,894,425 2,894,425 2,894,425 22/23 -575	23/24	24/25				Beyond	Total 2,894,425 2,894,425 Total -575

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	CON			745,000						745,000
Fed. Rein	nb. Rate: 100.00%	8/11/2023 F	Roberta Jense	en: Revise fund line	to match approved	d LAPG 6D dated	07/19/2023			Total:	745,000
4116	HBP Local Match	CON		2,150,000	-2,150,000						
ed. Rein	nb. Rate: 100.00%	4/7/2023 R	achel Barry: I	Ready to Advertise.	CON funds move	d from FFY 23/24	to 22/23.			Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to property will be made to property.			FFY 22/23 to 23/24	. Action taken to f	inancially constrain	Total:	
4116	HBP Local Match	CON		2,150,000			-2,150,000				
Fed. Rein	nb. Rate: 100.00%	8/19/2022 <b>!</b> Status.	Mark Mueller:	NEARLY Ready to	Advertise. CON f	unds moved from	FFY 25/26 to 22/23	B. As requested in	August 2022	Total:	
4116	HBP Local Match	CON				-2,150,000	2,150,000				
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to property will be made to property.			FFY 24/25 to 25/26	6. Action taken to f	inancially constrain	Total:	
4116	HBP Local Match	CON			-2,150,000	2,150,000					
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to pt will be made to pr			FFY 23/24 to 24/25	i. Action taken to f	inancially constrain	Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to property will be made to pr			FFY 22/23 to 23/24	. Action taken to f	înancially constrain	Total:	
4116	HBP Local Match	CON		2,150,000						-2,150,000	
Fed. Rein	nb. Rate: 100.00%	9/15/2021 <b>I</b> Status.	Mark Mueller:	NEARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 22/	23. As requested	in September 2021	Total:	
4116	HBP Local Match	CON			-2,150,000					2,150,000	
Fed. Rein	nb. Rate: 100.00%			Not ready to ad withi H). Attempt will be r			,	ond. Action taken	to financially	Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
ed. Rein	nb. Rate: 100.00%			Not ready to ad withi				24. Action taken to	o financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	CON	-2,150,000	2,150,000							
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: Nonstrain the FTIP (PUSI	•				Action taken to	financially	Total:	
4116	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	1/2/2020 DLA-Admin: Nonstrain the FTIP (PUSI) FTIP cycle migration:	H). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 DLA	A-Admin: Fundl		Total:	
4116	HBP Local Match	CON	2,150,000							-2,150,000	
ed. Reir	mb. Rate: 100.00%		/3/2020 Mark Mueller: 1 020 Survey.	lot ready to ad withi	n 6 months. CON	I funds moved fron	n FFY Beyond to 20/2	1. As requeste	d in September	Total:	
4116	HBP Local Match	CON			-2,150,000					2,150,000	
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: onstrain the FTIP (PUSI	•			•	nd. Action take	n to financially	Total:	
4116	HBP Local Match	CON		-2,150,000	2,150,000						
Fed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: onstrain the FTIP (PUSI					. Action taken	to financially	Total:	
4116	HBP Local Match	CON	-2,150,000	2,150,000							
Fed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: onstrain the FTIP (PUSI	•				3. Action taken	to financially	Total:	
4116	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	C	0/30/2019 DLA-Admin: onstrain the FTIP (PUSI) FTIP cycle migration:	H). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 DLA	A-Admin: Fundl		Total:	
4116	HBP Local Match	CON	2,150,000							-2,150,000	
ed. Reir	mb. Rate: 100.00%		19/2019 Mark Mueller: 019 Survey.	Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 20/	21. As request	ed in September	Total:	
4116	HBP Local Match	CON	-2,150,000							2,150,000	
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%		0/25/2018 DLA-Admin: onstrain the FTIP (PUSI					nd. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	)	constrain the	FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year s does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4116	HBP Local Match	CON	N	2,150,000							-2,150,000	
Fed. Reir	mb. Rate: 100.00%	)	9/21/2018 Ra 2018 Survey.		t ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4116	HBP Local Match	CON	۱ -	-2,150,000							2,150,000	
Fed. Reir	mb. Rate: 100.00%	)			•		N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
4116	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	)	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4116	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	,	constrain the	FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year s does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4116	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	,	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially adline zeroed out du	Total: e	
4116	HBP Local Match	CON	N	2,150,000							-1,883,000	267,000
Fed. Reir	mb. Rate: 100.00%	•	9/20/2017 Ma 2017 Survey.		t ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	267,000
4116	HBP Local Match	CON	N								942,200	942,200
Fed. Reir	mb. Rate: 100.00%	)	3/14/2017 Ma	ark Mueller: As	requested by age	ency in 6-A dated	I 02/24/2017.				Total:	942,200
4116	HBP Local Match	CON	N	-940,800							940,800	
Fed. Reir	mb. Rate: 100.00%	)			•		N funds moved fro		eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4116	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain the	he FTIP (PUSH).	Attempt will be m	nade to program th	nis project in year	m FFY 18/19 to 19 shown. 7/27/2021 unds in the curren	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
4116	HBP Local Match	CON	940,800							-940,800	
Fed. Reir	mb. Rate: 100.00%	9/8/2016 M 2016 Surve		ready to ad withir	n 6 months. CON	funds moved from	n FFY Beyond to 1	8/19. As requeste	ed in September	Total:	
4116	HBP Local Match	CON	-940,800							940,800	
Fed. Reir	mb. Rate: 100.00%					N funds moved from	m FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
4116	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	nade to program th	nis project in year	m FFY 18/19 to 19 shown. 7/27/2021 unds in the curren	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4116	HBP Local Match	CON	940,800							-940,800	
Fed. Reir	mb. Rate: 100.00%	9/16/2015	Katie Everett: C0	ON moved to 18/1	9 per 2015 survey	1				Total:	
4116	HBP Local Match	CON								940,800	940,800
Fed. Reir	mb. Rate: 100.00%		inda Newton: Re inda Newton: Ne		nged to 100% (To	ll Credits).				Total:	940,800

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	525,000								525,000
R/W					60,000				60,000
CON								1,500,000	1,500,000
Total	525,000				60,000			1,500,000	2,085,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	525,000				60,000			1,500,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000				60,000			1,500,000	2,085,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	525,000								525,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000	·	·		·	<u> </u>			525,000

Phase Funding [	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP	PE	160,000								160,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 12/22/2	017 Mark Mueller: T	o correct Prior fu	nd amount.					Total:	160,000
4115	HBP	PE	42,000								42,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		17 Mark Mueller: As al requested by age		otember 2017 sur	vey. \$200k moved	from 16/17 to refl	ect RFA not proce	essed, \$42K	Total:	42,000
4115	HBP	PE	98,000								98,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/21/20	17 Mark Mueller: As	requested by ag	ency in 6-D dated	04/21/2017. See	Edocs			Total:	98,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009	Sı	8/2016 Mark Mueller: urvey.  8/25/2019 DLA nds in the current FTII	-Admin: Fundline ze						Total:	
4115	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.009	th	0/26/2014 DLA-Admin e FTIP (PUSH). 8/17/ ot impact funds in the o	2017 DLA-Admin: Fo							
4115	НВР	PE									
Fed. Rei≀	Local Match mb. Rate: 100.009	Sı	25/2014 Mark Mueller urvey. 8/17/2017 DLA nds in the current FTII	-Admin: Fundline ze				•	•	i Ulai.	
4115	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009		10/2014 Linda Newtor Indline zeroed out due							Total:	
4115	HBP	PE	225,000						-		
		. –	,								225,000
	Local Match mb. Rate: 100.009	% 7/	31/2013 Linda Newtor 31/2013 Linda Newtor			oll Credits).				Total:	225,000
	Local Match	% 7/: 7/:	31/2013 Linda Newtor			foll Credits).	25/26	26/27	27/28	Total:	
	Local Match mb. Rate: 100.009	% 7/: 7/: <b>y</b> :	31/2013 Linda Newtor 31/2013 Linda Newtor	n: New eligible projec	ot.	· ·	25/26 60,000	26/27	27/28		225,000 Total
	Local Match mb. Rate: 100.009	% 7/: 7/: <b>y:</b> Fe	31/2013 Linda Newtor 31/2013 Linda Newtor Prior d \$	n: New eligible projec	ot.	· ·		26/27	27/28		225,000 Total
	Local Match mb. Rate: 100.009	% 7/5 7/5  Ty: Fe Local Ma	31/2013 Linda Newtor 31/2013 Linda Newtor Prior d \$	n: New eligible projec	ot.	· ·		26/27	27/28		225,000 Total
	Local Match mb. Rate: 100.009	% 7/ 7/: y: Fe Local Ma _SSRP Bo Local	31/2013 Linda Newtor 31/2013 Linda Newtor Prior d \$ stch	n: New eligible projec	ot.	· ·	60,000	26/27	27/28		225,000 Total 60,0
Fed. Reil	R/W Summar	% 7/ 7/: y: Fe Local Ma _SSRP Bo Local	31/2013 Linda Newtor 31/2013 Linda Newtor Prior d \$	n: New eligible projec	ot.	· ·		26/27	27/28		225,000 Total 60,0
Fed. Rein	Local Match mb. Rate: 100.009  R/W Summar  L  Funding Details:	% 7/. 7/:  y:  Fe Local Ma -SSRP Bo Local To	31/2013 Linda Newtor 31/2013 Linda Newtor Prior d \$ ttch and AC attal	22/23	23/24	24/25	60,000			Beyond	225,000 Total 60,0
Fed. Reil	R/W Summar  Local Match mb. Rate: 100.000  R/W Summar  L  Funding Details: Funds Src  HBP	% 7/ 7/: y: Fe Local Ma _SSRP Bo Local	31/2013 Linda Newtor 31/2013 Linda Newtor Prior d \$ ttch and AC attal	n: New eligible projec	ot.	· ·	60,000	26/27	27/28		225,000 Total 60,0
Phase Proj id 4115	R/W Summar  Local Match mb. Rate: 100.009  R/W Summar  L  Funding Details: Funds Src	% 7// 7/:  y:  Fe  Local Ma  SSRP Bo  Local  To  Phase  R/W	31/2013 Linda Newtor 31/2013 Linda Newtor Prior d \$ ttch and AC attal	22/23	23/24 -60,000	24/25	60,000 60,000 25/26 60,000	26/27	27/28	Beyond	225,000 Total 60,0
Phase Proj id 4115	R/W Summar  R/W Summar  L  Funding Details:  Funds Src  HBP  Local Match	% 7// 7/:  y:  Fe  Local Ma  SSRP Bo  Local  To  Phase  R/W	31/2013 Linda Newtor 31/2013 Linda Newtor Prior  d \$ ttch and AC atal Prior	22/23	23/24 -60,000	24/25	60,000 60,000 25/26 60,000	26/27	27/28	Beyond	225,000 Total 60,0

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115 Fed. Reir	HBP Local Match mb. Rate: 100,00%	R/W 1	0/9/2020 DLA-Admin: No	t ready to ad within	n 6 months. RW f	unds moved from	FFY 20/21 to 21/2	22. NEPA not vet o	elear. 8/8/2023	Total	
			DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4115	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	S	/3/2020 Mark Mueller: No Survey. 8/8/2023 DLA-Adn unds in the current FTIP cy	nin: Fundline zero				•	•	Total:	
4115	HBP	R/W									
	Local Match										
·ed. Reir	mb. Rate: 100.00%		0/21/2019 DLA-Admin: No DLA-Admin: Fundline zero surrent FTIP cycle.							Total:	
4115	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	S	n/19/2019 Mark Mueller: N Survey. 8/8/2023 DLA-Adn unds in the current FTIP cy	nin: Fundline zero				•	•	Total:	
4115	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		0/15/2018 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4115	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	S	n/27/2018 Mark Mueller: N Survey. 7/27/2021 DLA-Ad unds in the current FTIP cy	min: Fundline zer						Total:	
4115	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		i/15/2018 DLA-Admin: Not DLA-Admin: Fundline zero urrent FTIP cycle.	•				•		Total:	
4115	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%	-	//20/2017 Mark Mueller: N September 2017 Survey.	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 19/20 to 18	/19 and increased.	As requested in	Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		n: Fundline zero	,			m FFY 17/18 to 19/ 2020/21-25/26. T	,		Total:	
4115	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		n: Fundline zero				m FFY 15/16 to 17/ 2018/19-23/24. T			Total:	
4115	HBP Local Match	R/W	10,000								10,000
ed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projed		Toll Credits).				Total:	10,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,500,000	1,500,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,500,000	1,500,
Phase I	Funding Details:		•	•	•	•		•	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad witl . Attempt will be r			om FFY 25/26 to Brishown.	eyond. Action tak	en to financially	Total:	
4115	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%			ot ready to ad witl . Attempt will be r			om FFY 24/25 to 25 shown.	5/26. Action taker	n to financially	Total:	
4115	HBP Local Match	CON				1,500,000				-1,500,000	
ed. Reir	mb. Rate: 100.00%	8/26/2022 Status.	Mark Mueller: N	ot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	24/25. As reques	sted in August 2022	Total:	
4115	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad witl . Attempt will be r			om FFY 25/26 to B	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency	_		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	CON	I				-1,500,000	1,500,000				
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	m FFY 24/25 to 25/3 shown.	26. Action taker	to financially	Total:	
4115	HBP Local Match	CON	I			-1,500,000	1,500,000					
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	m FFY 23/24 to 24/3 shown.	25. Action taker	to financially	Total:	
4115	HBP Local Match	CON	I		-1,500,000	1,500,000						
Fed. Reir	nb. Rate: 100.00%						ON funds moved fro this project in year	m FFY 22/23 to 23/3 shown.	24. Action taker	to financially	Total:	
4115	HBP Local Match	CON			1,500,000						-1,500,000	
Fed. Reir	nb. Rate: 100.00%		9/16/2021 Mar 2021 Status.	k Mueller: N	lot ready to ad wit	hin 6 months. C0	ON funds moved fro	om FFY Beyond to 2	2/23. As reques	sted in September	Total:	
4115	HBP Local Match	CON	I			-1,500,000					1,500,000	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved from this project in year	n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
4115	HBP Local Match	CON	I		-1,500,000	1,500,000						
Fed. Reir	mb. Rate: 100.00%						N funds moved from this project in year	n FFY 22/23 to 23/2/ shown.	4. Action taken	to financially	Total:	
4115	HBP Local Match	CON	l -1	,500,000	1,500,000							
Fed. Reir	mb. Rate: 100.00%				•		N funds moved from this project in year	n FFY 21/22 to 22/23 shown.	3. Action taken	to financially	Total:	
4115	HBP Local Match	CON	1	,500,000							-1,500,000	
Fed. Reir	mb. Rate: 100.00%		9/3/2020 Mark 2020 Survey.	Mueller: No	t ready to ad with	in 6 months. CO	N funds moved fron	n FFY Beyond to 21	/22. As request	ed in September	Total:	
4115	HBP Local Match	CON	l			-1,500,000					1,500,000	
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	m FFY 23/24 to Bey shown.	ond. Action tak	en to financially	Total:	
4115	HBP Local Match	CON		·	-1,500,000	1,500,000	-					
Fed. Reir	nb. Rate: 100.00%						ON funds moved fro this project in year	m FFY 22/23 to 23/3 shown.	24. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Pr	ior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	CON	-1,500	0,000	1,500,000							
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved from this project in year		2/23. Action taken	to financially	Total:	
4115	HBP Local Match	CON	1,500	0,000							-1,500,000	
ed. Rei	mb. Rate: 100.00%	-	9/19/2019 Mark Mi 2019 Survey.	ueller: No	t ready to ad with	nin 6 months. C	ON funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
4115	HBP Local Match	CON	-1,500	0,000							1,500,000	
ed. Rei	mb. Rate: 100.00%				•		ON funds moved from this project in year		eyond. Action take	en to financially	Total:	
4115	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	(	constrain the FTIP	(PUSH).	Attempt will be m	nade to program	ON funds moved from this project in year shis does not impact f	shown. 8/8/2023 [	DLA-Admin: Fund	•	Total:	
4115	HBP Local Match	CON	1,500	0,000							-1,500,000	
ed. Reir	mb. Rate: 100.00%		9/27/2018 Mark M 2018 Survey.	ueller: No	ot ready to ad with	nin 6 months. C	ON funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4115	HBP Local Match	CON	-1,500	0,000							1,500,000	
ed. Rei	mb. Rate: 100.00%				•		ON funds moved from		eyond. Action take	en to financially	Total:	
4115	HBP Local Match	CON		, ,		· · ·						
ed. Reir	mb. Rate: 100.00%	(	constrain the FTIP	(PUSH).	Attempt will be m	nade to program	ON funds moved from this project in year shis does not impact f	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
4115	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	C	constrain the FTIP	(PUSH).	Attempt will be m	nade to program	ON funds moved from this project in year shis does not impact f	shown. 8/8/2023 [	DLA-Admin: Fund	•	Total:	
4115	HBP Local Match	CON	1,500	0,000							-927,500	572,500
	Local Match											

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4115	HBP Local Match	CON	-927,500							927,500	
Fed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4115	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4115	HBP Local Match	CON	927,500							-927,500	
Fed. Reir	mb. Rate: 100.00%	9/8/2016 2016 Su	6 Mark Mueller: Not rvey.	ready to ad withi	n 6 months. CON	I funds moved fron	n FFY Beyond to	8/19. As request	ed in September	Total:	
4115	HBP Local Match	CON	-927,500							927,500	
Fed. Reir	mb. Rate: 100.00%		)15 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4115	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4115	HBP Local Match	CON	927,500							-927,500	
Fed. Reir	mb. Rate: 100.00%	9/16/201	15 Katie Everett: C0	ON moved to 18/	9 per 2015 surve	у				Total:	
4115	HBP Local Match	CON								927,500	927,500
Fed. Reir	mb. Rate: 100.00%		I3 Linda Newton: R I3 Linda Newton: N		,	Γoll Credits).				Total:	927,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Lake

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Replacement. Replace one lane bridge to two lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Change!

Fed Proj: BHLO-5914(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	187,000				363,000				550,000
R/W					10,000				10,000
CON							1,047,000		1,047,000
Total	187,000				373,000		1,047,000		1,607,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	187,000				373,000		1,047,000		1,607,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000				373,000		1,047,000		1,607,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	187,000				363,000				550,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000				363,000				550,000

		To	otal 187,000				363,000				550,000	j
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4390	HBP	PE			-363,000		363,000					New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 9/2	28/2023 DLA-Admin: N	Not ready to ad w	ithin 6 months. P	E funds moved fro	om FFY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:		
4390	HBP	PE			363,000		-363,000					New!
	Local Match											
Fed. Reir	nb. Rate: 100.00%		3/2023 Susan Slack: N atus.	lot ready to ad w	thin 6 months. Pl	E funds moved fro	m FFY 25/26 to 23/24.	As requested in	2023 HBP Annua	Total:		
4390	HBP	PE			-363,000		363,000				_	
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 3/1	14/2023 DLA-Admin: N	Not ready to ad w	ithin 6 months. P	E funds moved fro	om FFY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:		
4390	HBP	PE	-363,000		363,000							
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6 10	/3/2021 DLA-Admin: N	Not ready to ad w	ithin 6 months. Pl	E funds moved fro	om FFY 21/22 to 23/24	. NEPA not yet cl	ear.	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	10/15/2020 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4390	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	9/3/2020 Mark Mueller: Not Survey. 8/8/2023 DLA-Adm funds in the current FTIP cyc	n: Fundline zero						Total:	
4390	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	10/21/2019 DLA-Admin: No Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Ad	lmin: Fundline zer				Total:	
4390	HBP Local Match	PE									
<sup>∓</sup> ed. Reir	nb. Rate: 100.00%	)	10/9/2020 DLA-Admin: Fund 10/21/2019 DLA-Admin: Fund 10/15/2018 DLA-Admin: No requested funds. 6D required 2018/19-23/24 to 2020/21-25	nd line failed to d t ready to ad with d to justify cost ir	leliver. nin 6 months. PE t ncrease. 7/27/202	1 DLA-Admin: Fu	ndline zeroed out			Total:	
4390	HBP Local Match	PE	150,000								150,000
Fed. Reir	mb. Rate: 100.00%	)	10/9/2020 DLA-Admin: Fund 10/21/2019 DLA-Admin: Fund 9/24/2018 Rachel Barry: As	nd line failed to d	leliver.					Total:	150,000
4390	HBP Local Match	PE	213,000								213,000
ed. Reir	mb. Rate: 100.00%	)	10/15/2018 DLA-Admin: Fur 9/20/2017 Mark Mueller: As			<b>y</b> .				Total:	213,000
4390	HBP Local Match	PE	187,000								187,000
Fed. Reir	mb. Rate: 100.00%	)	8/13/2016 Linda Newton: Ro 8/13/2016 Linda Newton: El		nanged to 100% (T	oll Credits).				Total:	187,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

D	istrict: 01	County:	Lake									
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$					10,000				10,00	00
		Local Match										
	L	SSRP Bond										
		Local AC										_
		Total					10,000				10,00	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4390	HBP Local Match	R/W				-10,000	10,000					New
Fed. Reir	mb. Rate: 100.00%	9/28/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 24/25 to 2	5/26. NEPA not	yet clear.	Total:		
4390	HBP Local Match	R/W				10,000	-10,000					New
Fed. Reir	mb. Rate: 100.00%	9/8/20 Status		Not ready to ad w	thin 6 months. R'	W funds moved fro	om FFY 25/26 to 2	4/25. As request	ed in 2023 HBP An	nual Total:		
4390	HBP Local Match	R/W			-10,000		10,000					
Fed. Reir	nb. Rate: 100.00%	3/14/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 23/24 to 2	5/26. NEPA not	et clear.	Total:		
4390	НВР	R/W	-10,000		10,000							
Fed. Reir	Local Match mb. Rate: 100.00%	10/3/2	021 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 21/22 to 2	3/24. NEPA not	yet clear.	_ Total:		
4390	HBP	R/W										
Fed. Reir	Local Match mb. Rate: 100.00%	DLA-A		•			om FFY 20/21 to 2 3 to 2022/23-27/28		yet clear. 8/8/2023 npact funds in the	Total:		
4390	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	Surve		Admin: Fundline z					ed in September 2 8. This does not in			
4390	HBP	R/W										
Fed. Reir	Local Match mb. Rate: 100.00%	DLA-A		•			from FFY 20/21 to 5 to 2022/23-27/28		yet clear. 8/8/202 npact funds in the	3 Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390	HBP Local Match	R/W									
ed. Reim	b. Rate: 100.00%	Surve	2019 Mark Mueller: N y. 8/8/2023 DLA-Adn in the current FTIP cy	nin: Fundline zero							
4390	HBP Local Match	R/W									
ed. Reim	b. Rate: 100.00%	DLA-A	/2018 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
4390	HBP Local Match	R/W									
ed. Reim	b. Rate: 100.00%	DLA-A	2017 DLA-Admin: No Admin: Fundline zero at FTIP cycle.							Total:	
4390	HBP Local Match	R/W									
ed. Reim	b. Rate: 100.00%	Surve	2017 Mark Mueller: N y. 7/27/2021 DLA-Ad in the current FTIP cy	lmin: Fundline ze							
4390	HBP Local Match	R/W									
ea. Keim	b. Rate: 100.00%	DLA-A	/2016 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
4390	HBP Local Match	R/W	10,000								10,000
ed. Reim	b. Rate: 100.00%		2016 Linda Newton: F 2016 Linda Newton: E		nanged to 100% (	Γoll Credits).				Total:	10,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Γ		Fed \$							1,047,000		1,047,0
	L	ocal Match									
Γ	LS	SRP Bond									
Ī		Local AC									
Ī		Total							1,047,000		1,047,00
Phase F	unding Details:										
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id		1 Haco									

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4390	HBP Local Match	CON					-1,047,000	1,047,000				ı
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be r			om FFY 25/26 to 20 r shown.	6/27. Action taken	to financially	Total:		
4390	HBP Local Match	CON				-1,047,000	1,047,000					ı
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be r			om FFY 24/25 to 2 r shown.	5/26. Action taken	to financially	Total:		
4390	HBP Local Match	CON				1,047,000				-1,047,000		N
ed. Reir	mb. Rate: 100.00%	9/28/202 Annual S		ot ready to ad withi	n 6 months. CON	I funds moved fro	m FFY Beyond to 2	24/25. As requeste	d in 2023 HBP	Total:		
4390	HBP Local Match	CON					-1,047,000			1,047,000		
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be r			om FFY 25/26 to B r shown.	eyond. Action take	en to financially	Total:		
4390	HBP Local Match	CON				-1,047,000	1,047,000					
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be r			om FFY 24/25 to 29 r shown.	5/26. Action taken	to financially	Total:		
4390	HBP Local Match	CON			-1,047,000	1,047,000						
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be r			om FFY 23/24 to 24 r shown.	4/25. Action taken	to financially	Total:		
4390	HBP Local Match	CON			1,047,000					-1,047,000		
ed. Reir	mb. Rate: 100.00%	10/5/202 Annual S		ot ready to ad withi	n 6 months. CON	I funds moved fro	m FFY Beyond to 2	23/24. As requeste	d in 2022 HBP	Total:		
4390	HBP Local Match	CON					-1,047,000			1,047,000		
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be r			om FFY 25/26 to B r shown.	eyond. Action take	en to financially	Total:		
4390	HBP Local Match	CON				-1,047,000	1,047,000					
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be r			om FFY 24/25 to 2 r shown.	5/26. Action taken	to financially	Total:		
4390	HBP Local Match	CON			-1,047,000	1,047,000						
<sup>-</sup> ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be r			om FFY 23/24 to 24 r shown.	4/25. Action taken	to financially	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP Local Match	CON			1,047,000					-1,047,000	
ed. Reir	mb. Rate: 100.00%		0/16/2021 Mark Mueller: N 2021 Status.	lot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to 2	23/24. As reques	ted in September	Total:	
4390	HBP Local Match	CON			-1,047,000					1,047,000	
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: No constrain the FTIP (PUSH)					ond. Action taker	n to financially	Total:	
4390	HBP Local Match	CON		-1,047,000	1,047,000						
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: No constrain the FTIP (PUSH)					4. Action taken t	o financially	Total:	
4390	HBP Local Match	CON	-1,047,000	1,047,000							
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admin: No constrain the FTIP (PUSH)	•				3. Action taken t	o financially	Total:	
4390	HBP Local Match	CON	1,047,000							-1,047,000	
ed. Reir	mb. Rate: 100.00%		n/3/2020 Mark Mueller: No 2020 Survey.	ot ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
4390	HBP Local Match	CON			-1,047,000					1,047,000	
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
4390	HBP Local Match	CON		-1,047,000	1,047,000						
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				/24. Action taken	to financially	Total:	
4390	HBP Local Match	CON	-1,047,000	1,047,000							
ed. Reir	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				23. Action taken	to financially	Total:	
4390	HBP Local Match	CON	1,047,000							-1,047,000	
ed. Reir	mb. Rate: 100.00%		n/19/2019 Mark Mueller: N 2019 Survey.	lot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
4390	HBP Local Match	CON	-1,047,000							1,047,000	
ed. Reir	mb. Rate: 100.00%		0/25/2018 DLA-Admin: Notes on the Notes of t	,				yond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4390	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrair	on the FTIP (PUSH).  Cycle migration: 202	Attempt will be ma	de to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	•	Total:	
4390	HBP Local Match	CON	1,047,000							-1,047,000	
Fed. Rei	mb. Rate: 100.00%	9/24/201 2018 Su	8 Rachel Barry: No rvey.	t ready to ad within	6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4390	HBP Local Match	CON	-1,047,000							1,047,000	
Fed. Rei	mb. Rate: 100.00%		017 DLA-Admin: No n the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4390	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrair	017 DLA-Admin: No on the FTIP (PUSH). cycle migration: 202	Attempt will be ma	de to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	,	Total:	
4390	HBP Local Match	CON	1,047,000							-1,047,000	
ed. Rei	mb. Rate: 100.00%	9/20/201 2017 Su	7 Mark Mueller: Norvey.	t ready to ad within	6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4390	HBP Local Match	CON								1,047,000	1,047,000
⁻ed. Rei	mb. Rate: 100.00%		6 Linda Newton: Re 6 Linda Newton: El		nged to 100% ( <sup>-</sup>	Toll Credits).				Total:	1,047,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0114, BIG CANYON ROAD OVER BIG CANYON CREEK, 8 MI N OF SR 175. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				19,000					19,000
R/W									
CON								92,020	92,020
Total				19,000				92,020	111,020
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				16,821				81,465	98,286
Local Match				2,179				10,555	12,734
LSSRP Bond									
Local AC									
Total				19,000				92,020	111,020
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				16,821					16,821
Local Match				2,179					2,179
LSSRP Bond									
Local AC					<u> </u>				
Total				19,000					19,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4715	HBP	PE				16,821				-16,821	
	Local Match					2,179				-2,179	
Fed. Rei	mb. Rate: 88.53%	9/16/202 eligible p	22 Eileen Crawford: project	Not ready to ad v	vithin 6 months. F	PE funds moved fr	om FFY Beyond to	24/25. 2022 Pri	oritized Project, ne	W Total:	
4715	HBP	PE								16,821	16,821
	Local Match									2.179	2,179
										2,170	_,

See the appropriate FTIP/FSTIP for current funding commitments.

County: Lake District: 01

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								81,465	81,465
Local Match								10,555	10,555
LSSRP Bond									
Local AC									
Total								92,020	92,020

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4715	HBP	CON								81,465	81,465
	Local Match									10,555	10,555
Fed. Rein	nb. Rate: 88.53%	1/2/2020	Bobby Zezoff: Elig	gible scour project	, added to list for	prioritization.				Total:	92 020

Total:

92,020

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	495,000								495,000
R/W	110,000								110,000
CON	1,500,000	475,000			100,000				2,075,000
Total	2,105,000	475,000			100,000				2,680,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,105,000	475,000			100,000				2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,105,000	475,000			100,000				2,680,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	495,000								495,000
Local Match									
LSSRP Bond									
Local AC					_				
Total	495,000								495,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3826	HBP	PE		-30,000							-30,000	New!
	Local Match											
Fed. Reir	nb. Rate: 100.00	% 3/28/20	23 DLA-Admin: PE	funds removed fro	om project, they a	re no longer need	ed.			Total:	-30,000	
3826	HBP	PE		30,000							30,000	
	Local Match											
Fed. Reir	nb. Rate: 100.00	% 4/19/20	22 Eileen Crawford:	Fund line adjuste	ed following bid op	pening 6D 4/18/20	22.			Total:	30,000	
3826	HBP	PE	-50,000								-50,000	
	Local Match											
Fed. Reir	nb. Rate: 100.00	% 9/15/20	21 Mark Mueller: As	requested by cou	unty in 6-D dated	02/26/2019.				Total:	-50.000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/9/2020 DLA-Admin: N Push funding to FFY 21/2 2022/23-27/28. This does	2, per LAPG Ch. 6.	8/8/2023 DLA-Ad	lmin: Fundline ze				Total:	
3826	НВР	PE									
	Local Match										
Fed. Reii	mb. Rate: 100.00%		9/21/2020 Mark Mueller: Survey. 8/8/2023 DLA-Actureds in the current FTIP	lmin: Fundline zero					•	Total:	
3826	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		10/9/2020 DLA-Admin: Fe 9/19/2019 Mark Mueller: Survey. \$50k in 21/22 is fe migration: 2020/21-25/26	Not ready to ad with or Oak Mitigation M	nin 6 months. PE onitoring child pro	ject. 8/8/2023 DL	A-Admin: Fundline		•	Total:	
3826	HBP	PE			<u>-</u>						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		4/23/2019 Linda Newton: not all funds are expended This does not impact fund	d. 8/8/2023 DLA-A	dmin: Fundline ze					Total:	
3826	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		4/17/2019 Mark Mueller: Fundline zeroed out due t							Total:	
3826	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10/4/2018 Mark Mueller:	As requested by co	unty in Septembe	2018 Survey. BR	LO-5914(117) Oal	k mitigation and m	onitoring.	Total:	50,000
3826	HBP	PE	40,000								40,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9/24/2018 Rachel Barry:	As requested in 201	18 September Sur	vey.				Total:	40,000
3826	НВР	PE	40,000								40,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		9/20/2017 Mark Mueller:	as requested in Sep	otember 2017 Sur	vey.				Total:	40,000
3826	HBP Local Match	PE	415,000								415,000
Fed. Reir	mb. Rate: 100.00%		6/22/2011 Linda Newton: 6/22/2011 Linda Newton:			oll Credits).				Total:	415,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	District: 01	County:									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		-		20/22	20/04	T	0.7/0.0	00/07	0=/00		
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	110,000								110,000
		Local Match									
	L.	SSRP Bond									
		Local AC	110,000	+							110.000
Phase	L Funding Details:	Total	110,000	<b>I</b>	I_						110,000
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	R/W								20,0	Total
0020	Local Match	1000									
Fed. Reir	mb. Rate: 100.00%	10/15/2	2020 DLA-Admin: NI	EARLY Ready to	Advertise. RW fu	ınds moved from	n FFY 20/21 to 21	/22. Delivery failu	re of phase in 19/20.	Total:	
			•	•			zeroed out due to	FTIP cycle migra	tion: 2020/21-25/26 to	i otai.	
2020	HBP		23-27/28. This does r	not impact tunds ii	n the current Fill	o cycle.					
3826	Local Match	R/W									
Fed. Reir	mb. Rate: 100,00%	9/21/2	020 Mark Mueller: N	EARLY Ready to	Advertise. RW fu	unds moved fron	n FFY 19/20 to 20	/21. As requested	l in September 2020	Total:	
	100.00%	Survey		nin: Fundline zero				•	3. This does not impact	Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Fu			la a a u a u a b a <b>f</b> u a u a	the DM con and		th in 10/00	Total:	
			19 Mark Mueller:  Thi 021 DLA-Admin:  Fur		•	•	•		ng them in 19/20. does not impact funds in		
		the cui	rrent FTIP cycle.								
3826	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		•	•				•	ted in September 2018 26. This does not impact	Total:	
		,	in the current FTIP cy		roed out due to r	Till Cycle Illigrat	1011. 2010/19-23/	24 10 2020/21-23/2	.o. This does not impact	1	
3826	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	017 DLA-Admin: Not dmin: Fundline zero t FTIP cycle.	•				•		Total:	
3826	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		017 Mark Mueller:  N mber 2017 Survey.	ot ready to ad with	hin 6 months. RV	V funds moved f	rom FFY 19/20 to	17/18 and increas	sed, as requested in	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zeroe	•				/20. NEPA not ye Γhis does not impa		Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey. 8		nin: Fundline zer					n September 2016 This does not impact	Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zeroe					/18. NEPA not ye Γhis does not impa		Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		Katie Everett: RO 1/22 to 2018/19-23					zeroed out due to	FTIP cycle migration:	Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zeroe	•				18. NEPA not yet ο Γhis does not impa		Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey. 8		nin: Fundline zer				•	in September 2014 This does not impact	Total:	
3826	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zeroe	•				16. NEPA not yet ο Γhis does not impa		Total:	
3826	HBP Local Match	R/W	10,000								10,000
Fed. Reir	mb. Rate: 100.00%		Linda Newton: Ro		•	Γoll Credits).				Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

Dacac.	District: 01	County:	Lake								
resho	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,500,000	475,000			100,000				2,075,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	1,500,000	475,000			100,000				2,075,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP	CON		-100,000			100,000				
ad Raij	Local Match mb. Rate: 100.00%	40/0/2	022 DI A Admin: (	ON funds for shill	d mitigation praia	ot 5014/117) foilo	d to deliver in EEV	22/22 Funda mai	und to EEV 25/26		
		0 10/9/2	023 DLA-Admin: C	ON IUNUS IOI CHII	a miligalion proje	Ct 3914(117) tallet	a to deliver ill FFY	ZZIZJ. FUNUS MO	VEU IU FF 1 23/20.	Total:	
3826	HBP	CON		100,000		-100,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%		023 DLA-Admin: F			nds moved from F	EV 24/25 to 22/23	As requested in	August 2022 Status	Total:	_
3826	HBP	CON	JZZ WAIK WUCHEL.	475,000	lonzed. CON lai	lus moveu nom r	1 24/23 to 22/23.	As requested in	August 2022 Status	<u> </u>	475,000
0020	Local Match	0011		470,000							470,000
ed. Reir	mb. Rate: 100.00%	6 4/19/2	022 Eileen Crawfo	d: Fund line adju	sted following bid	l opening 6D 4/18	2022			Total:	475,000
0000	LIDD	001			400.000	400,000					473,000
3826	HBP Local Match	CON			-100,000	100,000					
ed. Reir	mb. Rate: 100.00%	6 3/21/2	022 DI A-Admin <sup>.</sup> F	Ready to Advertise	CON funds mo	ved from FFY 23/	24 to 24/25 Action	n taken to financia	ally constrain the FT		
			H). Attempt will be				,		,	Total:	
3826	HBP	CON			and project in yea	ai Silowii.					
	Local Match		-100,000		100,000	ar Shown.					
	Local Match		-100,000			ai Silowii.					
ed. Reir	mb. Rate: 100.00%	ú 1/16/2	-100,000 022 Linda Newton:	Move \$100,000	100,000		r BRLO-5914(117)	Oak mitigation a	nd monitoring.	Total:	
	mb. Rate: 100.00%		022 Linda Newton:	Move \$100,000	100,000 of CON from FFY		r BRLO-5914(117)	Oak mitigation a	nd monitoring.	Total:	
Fed. Reir 3826		6 1/16/2 CON		Move \$100,000	100,000		r BRLO-5914(117)	Oak mitigation a	nd monitoring.	Total:	
3826	mb. Rate: 100.00%	CON 2/23/2	022 Linda Newton: 1,600,000 022 Roberta Jense	n: Bond Funds a	100,000 of CON from FFY -1,600,000 pproved.	' 21/22 to 23/24 fo				Total:	
3826	mb. Rate: 100.00%  HBP  Local Match	CON 6 2/23/2 9/16/2	022 Linda Newton: 1,600,000 022 Roberta Jense 021 Mark Mueller:	n: Bond Funds a	100,000 of CON from FFY -1,600,000 pproved.	' 21/22 to 23/24 fo			nd monitoring. ed in September 202	Total:	
3826 ed. Reir	Mb. Rate: 100.00%  HBP  Local Match  mb. Rate: 100.00%	CON 2/23/2 9/16/2 Status	022 Linda Newton: 1,600,000 022 Roberta Jense 021 Mark Mueller:	n: Bond Funds a NEARLY Ready	100,000  of CON from FFY -1,600,000  opproved. o Advertise. CO	' 21/22 to 23/24 fo				Total:	
3826	HBP Local Match mb. Rate: 100.00%	CON 6 2/23/2 9/16/2	022 Linda Newton: 1,600,000 022 Roberta Jense 021 Mark Mueller:	n: Bond Funds a	100,000 of CON from FFY -1,600,000 pproved.	' 21/22 to 23/24 fo				Total:	
3826 Fed. Reir 3826	Mb. Rate: 100.00%  HBP  Local Match  mb. Rate: 100.00%	CON  6 2/23/2 9/16/2 Status  CON	1,600,000 1,600,000 022 Roberta Jense 021 Mark Mueller:	n: Bond Funds a NEARLY Ready -1,600,000	100,000 of CON from FFY -1,600,000 pproved. to Advertise. CO 1,600,000	' 21/22 to 23/24 fo	om FFY 23/24 to 2 <sup>-2</sup>	1/22. As requeste	ed in September 202	Total: 21	
3826 Fed. Reir 3826	HBP Local Match mb. Rate: 100.00%  HBP Local Match Local Match	CON  6 2/23/2 9/16/2 Status  CON  6 11/2/2	1,600,000 1,600,000 022 Roberta Jense 021 Mark Mueller:	n: Bond Funds a NEARLY Ready -1,600,000	100,000 of CON from FFY -1,600,000 pproved. to Advertise. CO 1,600,000 Advertise. CON	' 21/22 to 23/24 fo  N funds moved fro  funds moved fron	om FFY 23/24 to 2 <sup>2</sup> n FFY 22/23 to 23/	1/22. As requeste		Total: 21	
3826 Fed. Reir 3826	HBP Local Match mb. Rate: 100.00%  HBP Local Match Local Match	CON  6 2/23/2 9/16/2 Status  CON  6 11/2/2	1,600,000 1022 Roberta Jense 1021 Mark Mueller:	n: Bond Funds a NEARLY Ready -1,600,000	100,000 of CON from FFY -1,600,000 pproved. to Advertise. CO 1,600,000 Advertise. CON	' 21/22 to 23/24 fo  N funds moved fro  funds moved fron	om FFY 23/24 to 2 <sup>2</sup> n FFY 22/23 to 23/	1/22. As requeste	ed in September 202	Total: 21	
3826 Fed. Reir 3826 Fed. Reir 3826	HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  6 2/23/2 9/16/2 9/16/2 Status  CON  6 11/2/2 the FT	1,600,000 1,600,000 1,600,000 1,600,000 1,600,000	n: Bond Funds a NEARLY Ready -1,600,000 IEARLY Ready to to will be made to 1,600,000	100,000  of CON from FFY  -1,600,000  pproved. to Advertise. CO  1,600,000  Advertise. CON program this proj	Y 21/22 to 23/24 fo N funds moved fro funds moved fron ject in year shown	om FFY 23/24 to 2 <sup>2</sup>	1/22. As requeste	ed in September 202	Total: 21	

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826 Fed Rein	HBP Local Match nb. Rate: 100,00%	CON		A-Admin: NEA	PI V Paady to A	dvertise CON fu	nds moved from F	FY 20/21 to 21/22.	Action taken to fi	nancially constrain		
eu. Nein	nb. (vale. 100.00%		the FTIP (PUS	SH). Attempt w	vill be made to pr	ogram this projec	t in year shown. 8	the current FTIP c	n: Fundline zeroe		Total:	
3826	HBP Local Match	CON	l 1	,600,000							-1,600,000	
Fed. Rein	nb. Rate: 100.00%	ı	9/3/2020 Mark 2020 Survey.	Mueller: Not	ready to ad withi	n 6 months. CON	I funds moved fror	m FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
3826	HBP Local Match	CON	I			-1,600,000					1,600,000	
Fed. Rein	nb. Rate: 100.00%						l funds moved fron his project in year	n FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:	
3826	HBP Local Match	CON	I		-1,600,000	1,600,000						
Fed. Rein	nb. Rate: 100.00%	1					N funds moved fro his project in year	om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3826	HBP Local Match	CON	l -1	,600,000	1,600,000							
Fed. Rein	nb. Rate: 100.00%	1			•		N funds moved fro his project in year	om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3826	HBP Local Match	CON	I									
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	LA-Admin: Fund	to financially line zeroed out due	Total:	
3826	HBP Local Match	CON	l 1	,600,000							-1,600,000	
ed. Rein	nb. Rate: 100.00%					nin 6 months. CC nitoring child proje		om FFY Beyond to	20/21. As reques	ted in September	Total:	
3826	HBP Local Match	CON	I -1	,600,000							1,600,000	
Fed. Rein	nb. Rate: 100.00%				•		l funds moved fron his project in year	n FFY 21/22 to Bey shown.	ond. Action taker	n to financially	Total:	
3826	HBP Local Match	CON	l									
⁻ed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 20/21 to 21/2 shown. 8/8/2023 [ funds in the curren	LA-Admin: Fund	o financially line zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	CON	١									
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	I funds moved fron his project in year s does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	o financially Iline zeroed out due	Total:	
3826	HBP Local Match	CON	J 1	,600,000							-1,600,000	
Fed. Rein	nb. Rate: 100.00%				requested in Extering child project.		/26/2019 moving \$	1,500k main proje	ct construction fun	nds into 19/20. \$100k	Total:	
3826	HBP Local Match	CON	N -1	,600,000							1,600,000	
Fed. Rein	nb. Rate: 100.00%				•		N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
3826	HBP Local Match	CON	١									
ed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3826	HBP Local Match	CON	١									
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3826	HBP Local Match	CON	N .	100,000								100,000
ed. Rein	nb. Rate: 100.00%		10/4/2018 Marl	k Mueller: As	requested by co	unty in Septembe	r 2018 Survey. BR	LO-5914(117) Oal	mitigation and m	onitoring.	Total:	100,000
3826	HBP Local Match	CON	N 1.	,500,000							-1,500,000	
Fed. Rein	nb. Rate: 100.00%		9/24/2018 Rac 2018 Survey.	hel Barry: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
3826	HBP Local Match	CON	N -1	,500,000							1,500,000	
Fed. Rein	nb. Rate: 100.00%						N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
3826	HBP Local Match	CON	١									
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to prograr	n this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3826	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to prograr	n this project in year	shown. 7/27/2021	I DLA-Admin: Fun		Total:	
3826	HBP Local Match	CON	1,500,000							-1,176,000	324,000
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		9/20/2017 Mark Mueller: No 2017 Survey.	ot ready to ad wit	hin 6 months.(	CON funds moved fr	om FFY Beyond to	18/19. As reques	ted in September	Total:	324,000
3826	HBP Local Match	CON	-1,176,000							1,176,000	
<sup>:</sup> ed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3826	HBP	CON									
Fed. Rein	Local Match nb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to prograr	m this project in year	shown. 7/27/2021	I DLA-Admin: Fun		Total:	
3826	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to prograr	n this project in year	shown. 7/27/2021	I DLA-Admin: Fun		Total:	
3826	HBP	CON	1,176,000							-1,176,000	
<sup>-</sup> ed. Rein	Local Match nb. Rate: 100.00%		9/8/2016 Mark Mueller: Not 2016 Survey.	ready to ad with	in 6 months. C	ON funds moved fro	m FFY Beyond to	17/18. As requeste	ed in September	Total:	
3826	HBP Local Match	CON								1,176,000	
ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3826	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to prograr	n this project in year	shown. 7/27/202	I DLA-Admin: Fun	,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/2021	I DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3826	HBP Local Match	CON	1 1,	,176,000							-1,176,000	
Fed. Reir	mb. Rate: 100.00%		9/16/2015 Katie	e Everett: C0	ON moved to 17/	18 per 2015 surve	ey.				Total:	
3826	HBP Local Match	CON	l -1,	,176,000							1,176,000	
ed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3826	HBP Local Match	CON	1,	,176,000							-1,176,000	
Fed. Reir	mb. Rate: 100.00%		9/25/2014 Mark 2014 Survey.	k Mueller: No	ot ready to ad with	hin 6 months. CC	N funds moved fro	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3826	HBP Local Match	CON	l -1,	,176,000							1,176,000	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3826	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3826	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3826	HBP Local Match	CON	1,	,176,000							-1,176,000	
ed. Reir	mb. Rate: 100.00%		9/20/2013 Bob	Baca: Fundi	ng revision per th	ne Bridge Survey	submitted by the C	County and dated 9	/16/2013.		Total:	
3826	HBP Local Match	CON	-1,	,176,000							1,176,000	
Fed. Reir	mb. Rate: 100.00%		10/26/2012 DL constrain the F		t ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

	noti iot. • .	<b>0</b> 0 0									
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3826	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fund	•	Total:	
3826	HBP	CON	1,176,000							-1,176,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/13/20	12 Bob Baca: Upda	ting programming	changes per age	ency submitted 201	12 Federal Highwa	y Bridge Program S	urvey.	Total:	
3826	HBP	CON								1,176,000	1,176,000
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		11 Linda Newton: R 11 Linda Newton: Ne		,	Γoll Credits).				Total:	1,176,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5914(085)

	F	ed Proj: BPMP-59	914(085)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	55,000								55,000
R/W									
CON								659,000	659,000
Total	55,000							659,000	714,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	48,692							583,413	632,104
Local Match	6,309							75,587	81,896
LSSRP Bond									
Local AC									
Total	55,000							659,000	714,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	48,692								48,692
Local Match	6,309								6,309
LSSRP Bond									
Local AC									
Total	55,000								55,000
unding Details:						_	_	_	

		Local AC									
		Total	55,000								55,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3964	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	fiscal ye		A-Admin <sup>°</sup> : Fundli					obligated, moved to r 25/26. This does not	i Olai.	
3964	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	10/11/20 10/23/20 17/18. 8		Fund line failed lot ready to ad v min: Fundline z	d to deliver. vithin 6 months.	PE funds moved f			obligated, moved to 4. This does not impa	Total:	
3964	HBP	PE	4,427							-4,427	
	Local Match		574							-574	
Fed. Reir	nb. Rate: 88.53%	2/24/20	16 Linda Newton:	Readjust fundin	g from multiple fis	scal years to one.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Respor	nsible Agency		F	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
0004	LIDD	DE	4.0	0.070							4 407	404.040
3964	HBP Local Match	PE		6,270 7,655							4,427 574	-131,843 -17,082
ed. Reir	nb. Rate: 88.53%	9/			s requested in th	e September 201	4 Survev.					
											Total:	-148,925
3964	HBP	PE		2,951								-22,951
ed. Reir	Local Match nb. Rate: 88,53%	3/		·2,974 Newton: F	Revised funding t	to match revised E	SPMP listing date	ed 12/10/13				-2,974
			,								Total:	-25,925
3964	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%	9/	20/2013 Bob Ba	aca: Fund	ling revision per t	the Bridge Survey	submitted by the	e County and date	ed 9/16/2013. 8/17	7/2017 DLA-Admin:	Total:	
										the current FTIP cycle.	Total.	
3964	HBP	PE		3,486								203,486
	Local Match			6,364								26,364
ed. Reir	mb. Rate: 88.53%	7/	19/2012 Linda N	Newton: N	New eligible proje	ect.					Total:	229,850
	CON Summary	<b>/</b> :	F	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fe	d \$								583,413	583
		_ocal Ma	tch								75,587	75,
	L	SSRP B	ond									
		Local	AC									
		T	otal								659,000	659,
	Funding Details:											
Proj id	Funds Src	Phase	, P	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3964	HBP	CON		3,413							583,413	
D-:-	Local Match	•		5,587				==\(,\			75,587	
ea. Keir	nb. Rate: 88.53%	3/	18/2017 DLA-A	dmin: No	t ready to ad with	nin 6 months. CO	N funds moved f	rom FFY 18/19 to	Beyond. PE not y	et authorized.	Total:	
3964	HBP	CON	6	5,512							-65,512	
	Local Match			8,488							-8,488	
ed. Reir	mb. Rate: 88.53%	2/	24/2016 Linda N	Newton: R	evised funding						Total:	
3964	HBP	CON										
	Local Match											
ed. Reir	nb. Rate: 88.53%	cc	nstrain the FTIF	P (PUSH).	Attempt will be	made to program	this project in ye			ken to financially Fundline zeroed out due	Total:	
3964	HBP	CON					·		<u> </u>			
	Local Match											
ed. Reir	mb. Rate: 88.53%	cc							o 17/18. Action ta 019 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Lake

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3964	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total: ue	
3964	HBP	CON	-23,704							65,512	41,808
	Local Match		-3,071							8,488	5,417
ed. Reir	mb. Rate: 88.53%	9/26/20	14 Mark Mueller: As	s requested in Se	otember 2014 Sur	vey.				Total:	47,225
3964	HBP	CON	-68,854								-68,854
	Local Match		-8,921								-8,921
ed. Rei	mb. Rate: 88.53%	3/14/20	14 Linda Newton: R	evised funding to	match revised BP	MP listing dated 1	2/10/13.			Total:	-77,775
3964	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		13 Bob Baca: Fund e zeroed out due to	•	,	•	•			Total:	
3964	HBP	CON	610,459								610,459
	Local Match		79,091								79,091
⁻ed. Reir	mb. Rate: 88.53%	10/10/2	012 Linda Newton:	New eligible proje	ect.					Total:	689,550

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5914(119)

			ca i ioj. Di ivii oc	( )						
Phase Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	100,000								100,00
	R/W									
	CON								129,100	129,100
	Total	100,000							129,100	229,100
Fund Source Sur	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	88,530							114,292	202,822
L	ocal Match	11,470							14,808	26,278
LS	SSRP Bond									
	Local AC									
	Total	100,000							129,100	229,100
PE Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	88,530								88,530
L	ocal Match	11,470								11,470
LS	SSRP Bond									
	Local AC									
	Total	100,000								100,000
unding Details:						_	_			
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase I	Funding	Details
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Phase	Funding Details.											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4333	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	fiscal ye	18 DLA-Admin: Notear. 7/27/2021 DLA- funds in the current	-Admin: Fundline					•	xt Total:		
4333	HBP	PE	88,530								88,530	
	Local Match		11,470								11,470	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Fเ 16 Linda Newton: N							Total:	100,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

Fed. Reimb. Rate: 88.53%

County: Lake

2/24/2016 Linda Newton: New eligible BPMP project.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											<u> </u>
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								114,292	114,292
	L	ocal Match								14,808	14,808
	LS	SSRP Bond									
		Local AC									
		Total								129,100	129,100
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4333	HBP	CON								-30,986	-30,986
	Local Match									-4,015	-4,015
Fed. Reir	mb. Rate: 88.53%	8/1/201	9 DLA-Admin: Rev	ise funding to mate	ch list dated 4-201	19.				Total:	-35,000
4333	HBP	CON	-145,278							145,278	
	Local Match		-18,822							18,822	
Fed. Reir	mb. Rate: 88.53%	3/18/20	017 DLA-Admin: No	t ready to ad withir	n 6 months. CON	funds moved from	n FFY 18/19 to Be	yond. PE not yet	authorized.	Total:	
4333	HBP	CON	145,278								145,278
	Local Match		18,822								18,822

164,100

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lassen County

BRIDGE NO. 07C0040, CR 305 (MAPES RD) OVER HARTSON SLOUGH, 0.4 MI E/O RD 303. Replace timber 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				140,000					140,000
R/W								60,000	60,000
CON								2,093,000	2,093,000
Total				140,000				2,153,000	2,293,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942				1,906,051	2,029,993
Local Match				16,058				246,949	263,007
LSSRP Bond									
Local AC									
Total				140,000				2,153,000	2,293,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942					123,942
Local Match				16,058					16,058
LSSRP Bond									
Local AC									
Total				140,000					140,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4711	HBP	PE				123,942					123,942
	Local Match					16,058					16,058
Fed. Reir	mb. Rate: 88.53%	8/30/202	22 Bobby Zezoff: Ne	ew eligible project.						Total:	140,000

See the appropriate FTIP/FSTIP for current funding commitments.

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District:	02	County:	Lassen	

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
							,		
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$							53,118	53,1
Local	Match							6,882	6,8
LSSRP	Bond								
Loc	cal AC								
	Total							60,000	60,00
Phase Funding Details:									
Proj id Funds Src Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								53,118	53,118
4711 HBP R/W Local Match								6,882	6,882
Local Match	8/30/2022 Bobby Zezo	f: New eligible projec	t.						
Local Match		f: New eligible project	t. 23/24	24/25	25/26	26/27	27/28	6,882	6,882
Local Match ed. Reimb. Rate: 88.53%  CON Summary:	8/30/2022 Bobby Zezo			24/25	25/26	26/27	27/28	6,882	6,882 60,000 Total
Local Match ed. Reimb. Rate: 88.53%  CON Summary:	8/30/2022 Bobby Zezo Prior Fed \$			24/25	25/26	26/27	27/28	6,882 Total:	6,882 60,000 Total 1,852,9
Local Match ed. Reimb. Rate: 88.53%  CON Summary:	8/30/2022 Bobby Zezo Prior Fed \$ Match			24/25	25/26	26/27	27/28	6,882 Total: Beyond 1,852,933	6,882 60,000 Total 1,852,93
Local Match ed. Reimb. Rate: 88.53%  CON Summary:  Local   LSSRP	8/30/2022 Bobby Zezo Prior Fed \$ Match			24/25	25/26	26/27	27/28	6,882 Total: Beyond 1,852,933	6,882 60,000 Total 1,852,93
Local Match ed. Reimb. Rate: 88.53%  CON Summary:  Local LSSRP	8/30/2022 Bobby Zezo Prior Fed \$ Match Bond			24/25	25/26	26/27	27/28	6,882 Total: Beyond 1,852,933	6,882 60,000 Total 1,852,93 240,00
Local Match ed. Reimb. Rate: 88.53%  CON Summary:  Local   LSSRP	8/30/2022 Bobby Zezo Prior Fed \$ Match Bond cal AC			24/25	25/26	26/27	27/28	6,882 Total:  Beyond 1,852,933 240,067	6,882 60,000 Total 1,852,93 240,00
Local Match ed. Reimb. Rate: 88.53%  CON Summary:  Local I  LSSRP  Loc  Phase Funding Details:	8/30/2022 Bobby Zezo Prior Fed \$ Match Bond cal AC Total			24/25	25/26	26/27	27/28	6,882 Total:  Beyond 1,852,933 240,067	6,882 60,000 Total 1,852,93 240,06
Local Match ed. Reimb. Rate: 88.53%  CON Summary:  Local   LSSRP Loc  Phase Funding Details:  Proj id Funds Src Pha	8/30/2022 Bobby Zezo Prior Fed \$ Match Bond cal AC Total Prior	22/23	23/24					6,882 Total:  Beyond 1,852,933 240,067  2,093,000	6,882 60,000 Total 1,852,93 240,06
Local Match led. Reimb. Rate: 88.53%  CON Summary:  Local I  LSSRP  Loc  Phase Funding Details:  Proj id Funds Src Pha	8/30/2022 Bobby Zezo Prior Fed \$ Match Bond cal AC Total Prior	22/23	23/24					6,882 Total:  Beyond 1,852,933 240,067  2,093,000  Beyond	6,882 60,000 Total 1,852,93 240,06 2,093,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lassen County

BRIDGE NO. 07C0041, CR 305 (MAPES RD) OVER WHITEHEAD SLOUGH, 0.6 MI S/O RD 306. Replace timber 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				140,000					140,000
R/W								60,000	60,000
CON								2,065,000	2,065,000
Total				140,000				2,125,000	2,265,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942				1,881,263	2,005,205
Local Match				16,058				243,738	259,796
LSSRP Bond									
Local AC									
Total				140,000				2,125,000	2,265,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				123,942					123,942
Local Match				16,058					16,058
LSSRP Bond									
Local AC									
Total				140,000					140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4712	HBP	PE				123,942					123,942
	Local Match					16,058					16,058
Fed. Rein	nb. Rate: 88.53%	8/30/202	2 Bobby Zezoff: Ne	w eligible project.						Total:	140,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	02	County:	Lassen

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								53,118	53,1°
Local Match								6,882	6,88
LSSRP Bond									
Local AC									
Total								60,000	60,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
712 HBP R/W Local Match								53,118 6,882	53,118 6,882
d. Reimb. Rate: 88.53% 8/30/2022	Bobby Zezoff: Ne	ew eligible project.						Total:	60,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Takal
								20,0	Total
Fed \$								1,828,145	
Fed \$									1,828,14
<u> </u>								1,828,145	1,828,14
Local Match								1,828,145	1,828,14
Local Match LSSRP Bond								1,828,145	1,828,14 236,85
Local Match LSSRP Bond Local AC Total								1,828,145 236,856	1,828,14 236,85
Local Match LSSRP Bond Local AC Total  Phase Funding Details:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,828,145 236,856	1,828,14 236,85
Local Match LSSRP Bond Local AC Total  Phase Funding Details:  Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27		1,828,145 236,856 2,065,000	1,828,14 236,85 2,065,00
Local Match LSSRP Bond Local AC Total  Phase Funding Details:  Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27		1,828,145 236,856 2,065,000 Beyond	1,828,14 236,85 2,065,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Nosponsible Agency	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement. 10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Fed Proj: BRLO-5907(060)

	ге	a Pioj. BRLO-390	77(000)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	340,000								340,000
R/W					120,000				120,000
CON								1,962,500	1,962,500
Total	340,000				120,000			1,962,500	2,422,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	340,000				120,000			1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total	340,000				120,000			1,962,500	2,422,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

		Total	340,000								340,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP Local Match	PE									
Fed. Reim	nb. Rate: 100.00%	DLA-A	017 Rick Somers: Madmin: Fundline zero t FTIP cycle.	•		, , ,	, ,		•	Total:	
3711	HBP	PE									
	Local Match										
Fed. Reim	nb. Rate: 100.00%		16 Rick Somers: Adj migration: 2016/17-2						eroed out due to FT	IP Total:	
3711	HBP	PE									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	the FT	2014 DLA-Admin: No TP (PUSH). 8/17/201 pact funds in the curr	7 DLA-Admin:					•	i Olai.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP Local Match	PE	260,000								260,000
Fed. Reir	nb. Rate: 100.00%	6 9/17	7/2014 Rick Somers:	: Updating PE fund	ling per Agency so	irvey and update	d Exhibit 6-D.			Total:	260,000
3711	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		3/2013 Rick Somers: e migration: 2012/1						oed out due to FTIP	Total:	
3711	HBP Local Match	PE	80,000					•			80,000
Fed. Reir	nb. Rate: 100.00%	2/22	1/2012 Linda Newtor 2/2012 Rick Somers: continued with concu	: Programming PE	funds for new brid	ge replacement	project with new Fe	ederal project nun	nber. LSSRP project	Total:	80,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$				120,000				120,00
		Local Matc	;h								
	L	SSRP Bon	d								
		Local A	С								
		Tota	al				120,000				120,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP Local Match	R/W			-120,000		120,000				
Fed. Reir	nb. Rate: 100.00%	6 10/3	3/2023 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
3711	HBP Local Match	R/W		-120,000	120,000						
Fed. Reir	nb. Rate: 100.00%	6 10/6	6/2022 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 22/23 to 2	3/24. NEPA not y	et clear.	Total:	
3711	HBP Local Match	R/W		120,000	-120,000						
Fed. Reir	nb. Rate: 100.00%	% 9/23 Stat	3/2022 Kurt Lervold:	Not ready to ad w	ithin 6 months. R	N funds moved fr	om FFY 23/24 to 2	22/23. As request	ed in August 2022	Total:	
	LIDD	R/W	-120,000		120,000						
3711	HBP Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3711	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3711	HBP	R/W									
ed. Reir	Local Match mb. Rate: 100.00%		6 Rick Somers: Adj on: 2018/19-23/24 to					lline zeroed out du	ue to FTIP cycle	Total:	
3711	HBP Local Match	R/W			'		,				
ed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3711	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%		015 Rick Somers: A 07-21/22 to 2018/19-2					oed out due to FT	TP cycle migration:	Total:	
3711	HBP Local Match	R/W			•						
ed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: Nodmin: Fundline zero FTIP cycle.							Total:	
3711	HBP Local Match	R/W	60,000								60,000
ed. Reir	mb. Rate: 100.00%	10/1/20	114 Rick Somers: U	pdating R/W fundi	ng and schedule բ	per Agency survey	and updated Exh	ibit 6-D.		Total:	60,000
3711	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		013 Rick Somers: Ranigration: 2016/17-2						ed out due to FTIP	Total:	
3711	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		112 Rick Somers: Upon: 2014/15-19/20 to					ndline zeroed out o	due to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3711 HBP Local Match Fed. Reimb. Rate: 100.00% 2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3711 HBP R/W 60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). Total: 60,000 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project. 22/23 24/25 26/27 27/28 **CON Summary:** Prior 23/24 25/26 Beyond Total Fed \$ 1,962,500 1,962,500 Local Match LSSRP Bond Local AC Total 1.962.500 1,962,500 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 3711 -1,962,500 1,962,500 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3711 -1,962,500 1,962,500 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 1,962,500 -1,962,500 3711 Local Match Fed. Reimb. Rate: 100.00% 9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Total: Status. CON 3711 HBP -1,962,500 1,962,500 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3711 HBP -1,962,500 1,962,500 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3711	HBP Local Match	CON			-1,962,500	1,962,500					
ed. Rein	nb. Rate: 100.00%		10/27/2021 DLA-Admin					/25. Action taken	to financially	Total:	
3711	HBP Local Match	CON			1,962,500					-1,962,500	
ed. Rein	nb. Rate: 100.00%		10/8/2021 Nicole Fortn 2021 Status.	er: Not ready to ad w	rithin 6 months. C	ON funds moved fr	om FFY Beyond to	23/24. As reque	sted in September	Total:	
3711	HBP Local Match	CON	-1,962,500	)						1,962,500	
ed. Rein	nb. Rate: 100.00%		10/25/2018 DLA-Admin					yond. Action take	en to financially	Total:	
3711	HBP Local Match	CON	1,962,500	)						-1,962,500	
ed. Rein	nb. Rate: 100.00%		10/3/2018 Rick Somers 2018 Survey.	s: Not ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3711	HBP Local Match	CON								762,500	762,500
ed. Rein	nb. Rate: 100.00%		10/1/2014 Rick Somers	s: Updating CON fund	ding per Agency s	urvey and updated	Exhibit 6-D.			Total:	762,500
3711	HBP Local Match	CON	-1,200,000	)						1,200,000	
ed. Rein	nb. Rate: 100.00%		11/14/2013 DLA-Admir					yond. Action take	en to financially	Total:	
3711	HBP Local Match	CON	1,200,000	)						-1,200,000	
ed. Rein	nb. Rate: 100.00%		9/23/2013 Rick Somers	s: Moving CON funds	per Agency surve	ey.				Total:	
3711	HBP Local Match	CON	-1,200,000	)						1,200,000	
ed. Rein	nb. Rate: 100.00%		3/22/2012 DLA-Admin: constrain the FTIP (PU		in 6 months. CON	I funds moved from	n FFY 15/16 to Bey	ond. Action taker	n to financially	Total:	
3711	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		3/22/2012 DLA-Admin: constrain the FTIP (PU to FTIP cycle migratior	SH). Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total: ue	
3711	HBP Local Match	CON	100,000	)							100,000
ed. Rein	nb. Rate: 100.00%		2/22/2012 Rick Somers	s: Adjust funding per	Agency Survey.					Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

	nsible Agend	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3711	HBP Local Match	CON	1,100,000								1,100,000	
Fed. Rei	mb. Rate: 100.0		010 Reza Fereshtehne 010. Construction fund	•	•	,	).			Total:	1,100,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	160,000								160,000
R/W	120,000								120,000
CON								2,212,500	2,212,500
Total	280,000							2,212,500	2,492,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	247,884							1,958,726	2,206,610
Local Match	32,116							253,774	285,890
LSSRP Bond									
Local AC									
Total	280,000							2,212,500	2,492,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Rei	mb. Rate: 88.53%	2/10/201	6 Rick Somers: R	emoved \$80,000	PE funds in 15/16	FY, not needed p	er Agency mid-yea	r review.		Total:	-80,000
3916	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/26/20	14 DLA-Admin: N	ot ready to ad with	hin 6 months PF	funds moved from	n FFY 14/15 to 15/	6 Action taken to	n financially constrain		
		the FTIF		17 DLA-Admin: F					17-21/22. This does		
3916	НВР	the FTIF	(PUSH). 8/17/201	17 DLA-Admin: F							
3916	HBP Local Match	the FTIF not impa	(PUSH). 8/17/201	17 DLA-Admin: F							
		the FTIF not impa PE 9/18/20 <sup>2</sup>	(PUSH). 8/17/20 <sup>-</sup> ct funds in the curr	17 DLA-Admin: Frent FTIP cycle. pdating PE fundin	undline zeroed ou	t due to FTIP cycle		15-19/20 to 2016/	17-21/22. This does		
	Local Match	the FTIF not impa PE 9/18/20 <sup>2</sup>	(PUSH). 8/17/20 <sup>-</sup> ct funds in the curr	17 DLA-Admin: Frent FTIP cycle. pdating PE fundin	undline zeroed ou	t due to FTIP cycle	e migration: 2014/ 	15-19/20 to 2016/	17-21/22. This does	_	141,648
Fed. Rei	Local Match mb. Rate: 88.53%	the FTIF not impa PE 9/18/20 <sup>2</sup> cycle mi	(PUSH). 8/17/20 <sup>2</sup> ct funds in the curr 4 Rick Somers: Ugration: 2014/15-1	17 DLA-Admin: Frent FTIP cycle. pdating PE fundin	undline zeroed ou	t due to FTIP cycle	e migration: 2014/ 	15-19/20 to 2016/	17-21/22. This does	_	141,648 18,352

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP Local Match	PE	70,824 9,176								70,824 9,176
Fed. Rei	mb. Rate: 88.53%	3/1/2012	Rick Somers: Nev	v project, progran	nming funds.					Total:	80,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	106,236								106,23
	L	ocal Match	13,764								13,76
	LS	SSRP Bond									
		Local AC									
		Total	120,000								120,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916 Fed. Rei	HBP Local Match mb. Rate: 88.53%	R/W 9/6/2016	23/24. This does r Rick Somers: Adv a: 2016/17-21/22 to	ancing R/W fund	ing year per Agen	cy survey. 8/25/20		Fundline zeroed ou	ut due to FTIP cycle	Total:	
	Local Match mb. Rate: 88.53%	10/17/20 DLA-Adr	n15 DLA-Admin: No min: Fundline zeroe TIP cycle.	•				•		Total:	
3916	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	9/17/201 does not	5 Rick Somers: 8/2	25/2019 DLA-Adr current FTIP cyc	min: Fundline zero	ed out due to FTII	P cycle migration:	2016/17-21/22 to	2018/19-23/24. Thi	s Total:	
3916	HBP Local Match	R/W									
		3/18/201 DLA-Adr	5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
	Local Match	3/18/201 DLA-Adr	min: Fundline zeroe							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Cour

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP Local Match	R/W	53,118 6,882								53,118 6,882
Fed. Reir	mb. Rate: 88.53%	3/15/201	3 Rick Somers: A	djusting RW fund	s per new Exhibit	6-D.				Total:	60,000
3916	HBP Local Match	R/W	53,118 6,882								53,118 6,882
ed. Reir	mb. Rate: 88.53%	3/1/2012	Rick Somers: Ne	w project, prograi	nming funds.					Total:	60,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,958,726	1,958,72
		Local Match								253,774	253,77
	L	SSRP Bond									
		Local AC									
		Total								2,212,500	2,212,50
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP Local Match	CON				-1,958,726				1,958,726	
ed. Reir	mb. Rate: 88.53%		023 DLA-Admin: N 2023 HBP Annual		hin 6 months. CC	-253,774 ON funds moved fro	om FFY 24/25 to B	eyond. To match	PS&E completion	253,774 as Total:	
3916	HBP	CON				1,958,726				-1,958,726	
	Local Match					253,774				-253,774	
ed. Reir	mb. Rate: 88.53%	9/23/202 Status.	22 Kurt Lervold: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	24/25. As reques	ted in August 2022	Total:	
3916	HBP	CON					-1,958,726			1,958,726	
! D-:	Local Match	40,000,000					-253,774			253,774	
ea. Keir	mb. Rate: 88.53%		21 DLA-Admin: N the FTIP (PUSH)					eyond. Action tak	ten to financially	Total:	
3916	HBP	CON				-1,958,726	1,958,726				
D.:	Local Match	40,000,000				-253,774	253,774				
-ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N n the FTIP (PUSH)	•				5/26. Action take	n to financially	Total:	
3916	HBP	CON	,	·		1,958,726				-1,958,726	
	Local Match					253,774				-253,774	
	mb. Rate: 88.53%	10/8/202 2021 Sta	21 Nicole Fortner:	Not ready to ad w	ithin 6 months. C	ON funds moved t	rom FFY Beyond t	to 24/25. As reque	ested in Septembe	r Total:	
ed. Reir		CON	-1,958,726							1,958,726	
Fed. Reir 	HBP	CON	,,								
	HBP Local Match	CON	-253,774							253,774	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3916	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3916	HBP	CON									
Fed. Rein	Local Match nb. Rate: 88.53%	Survey. 8/8/2		in: Fundline zero				•	d in September 2018 This does not impact	Total:	
3916	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fror this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3916	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3916	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3916	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	complete Rigi	nt of Way acqu		21 DLA-Admin: F	al years per Agenc Fundline zeroed ou ⊃ cycle.				Total:	
3916	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

respe	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3916	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constra	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program th	his project in year	shown. 7/27/2021	DLA-Admin: Fund		Total: lue	
3916	HBP	CON	1,958,726							-1,958,726	
	Local Match		253,774							-253,774	
ed. Re	imb. Rate: 88.53%	9/7/201	6 Rick Somers: Adv	vancing CON to F	Y requested by Ag	gency survey.				Total:	
3916	HBP	CON	-1,958,726							1,958,726	
	Local Match		-253,774							253,774	
ed. Re	imb. Rate: 88.53%		15 DLA-Admin: Not in the FTIP (PUSH).					ond. Action taken	to financially	Total:	
	HBP	CON									
3916	Local Match										
		3/30/20 constra	114 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program th	his project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
	Local Match	3/30/20 constra	in the FTIP (PUSH).	Attempt will be m	nade to program th	his project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
Fed. Re	Local Match imb. Rate: 88.53%	3/30/20 constra to FTIP	in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program th	his project in year	shown. 8/25/2019	DLA-Admin: Fund		ue	
Fed. Re 3916	Local Match imb. Rate: 88.53% HBP	3/30/20 constra to FTIP	in the FTIP (PUSH). cycle migration: 20 1,958,726	Attempt will be m 16/17-21/22 to 20	nade to program th 18/19-23/24. This	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fund		-1,958,726	
Fed. Re	Local Match imb. Rate: 88.53%  HBP  Local Match	3/30/20 constra to FTIP	in the FTIP (PUSH). cycle migration: 20 1,958,726 253,774	Attempt will be m 16/17-21/22 to 20	nade to program th 18/19-23/24. This	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fund		-1,958,726 -253,774	309,855
3916 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	3/30/20 constra to FTIP CON 9/24/20	in the FTIP (PUSH). cycle migration: 20 1,958,726 253,774	Attempt will be m 16/17-21/22 to 20	nade to program th 18/19-23/24. This	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fund		-1,958,726 -253,774 Total:	309,855 40,145
3916 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	3/30/20 constra to FTIP CON 9/24/20	in the FTIP (PUSH). cycle migration: 20 1,958,726 253,774	Attempt will be m 16/17-21/22 to 20 djusting funding so	nade to program th 18/19-23/24. This chedule per Agend	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fund		-1,958,726 -253,774 Total:	•
3916 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	3/30/20 constra to FTIP CON 9/24/20	in the FTIP (PUSH). cycle migration: 20 1,958,726 253,774 13 Rick Somers: Ac	Attempt will be m 16/17-21/22 to 20 djusting funding so	nade to program th 18/19-23/24. This chedule per Agend	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fund		-1,958,726 -253,774 Total: 309,855 40,145	40,145
3916 Fed. Re 3916 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	3/30/20 constra to FTIP CON 9/24/20 CON 3/15/20	in the FTIP (PUSH). cycle migration: 20 1,958,726 253,774 13 Rick Somers: Ac	Attempt will be m 16/17-21/22 to 20 djusting funding so	nade to program th 18/19-23/24. This chedule per Agend	his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fund		-1,958,726 -253,774 Total: 309,855 40,145 Total:	40,145
3916 Fed. Re 3916 Fed. Re 3916	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	3/30/20 constra to FTIP CON  9/24/20 CON  3/15/20 CON	in the FTIP (PUSH). cycle migration: 20 1,958,726 253,774 113 Rick Somers: Ac 113 Rick Somers: Ac -1,648,871	Attempt will be m 16/17-21/22 to 20  ljusting funding so	nade to program the 18/19-23/24. This chedule per Agence is per Exhibit 6-D.	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fund t FTIP cycle.	dline zeroed out d	-1,958,726 -253,774 Total: 309,855 40,145 Total: 1,648,871	40,145
3916 Fed. Re 3916 Fed. Re 3916	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	3/30/20 constra to FTIP CON  9/24/20 CON  3/15/20 CON	in the FTIP (PUSH). cycle migration: 20 1,958,726 253,774 113 Rick Somers: Ac 113 Rick Somers: Ac -1,648,871 -213,629 112 DLA-Admin: Not	Attempt will be m 16/17-21/22 to 20  ljusting funding so	nade to program the 18/19-23/24. This chedule per Agence is per Exhibit 6-D.	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fund t FTIP cycle.	dline zeroed out d	-1,958,726 -253,774 Total: 309,855 40,145 Total: 1,648,871 213,629	40,145
3916 Fed. Re 3916 Fed. Re 3916 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	3/30/20 constra to FTIP CON  9/24/20 CON  3/15/20 CON  3/22/20 constra	in the FTIP (PUSH). cycle migration: 20 1,958,726 253,774 113 Rick Somers: Ac 113 Rick Somers: Ac -1,648,871 -213,629 112 DLA-Admin: Not in the FTIP (PUSH).	Attempt will be m 16/17-21/22 to 20  ljusting funding so	nade to program the 18/19-23/24. This chedule per Agence is per Exhibit 6-D.	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fund t FTIP cycle.	dline zeroed out d	-1,958,726 -253,774 Total: 309,855 40,145 Total: 1,648,871 213,629	40,145 350,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

	F	ed Proj: BRLO-59	907(061)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	120,000								120,000
R/W	80,000								80,000
CON						1,980,000			1,980,000
Total	200,000					1,980,000			2,180,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000					1,980,000			2,180,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000					1,980,000			2,180,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PF									

		Tota	120,000								120,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	FFY	2018 Rick Somers: No 18/19. 7/27/2021 DLA ct funds in the current	-Admin: Fundline							
3725	HBP	PE	40,000								40,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/17	/2019 Linda Newton: F 1/2018 DLA-Admin: Fu 1018 Rick Somers: Inc	und line failed to d	deliver.	nal design after N	NEPA is complete,	original PE estim	ate was too low.	Total:	40,000
3725	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2013 Rick Somers: Ple migration: 2012/13-1		•	•			roed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP Local Match	PE	80,000								80,000
Fed. Rein	nb. Rate: 100.00%	2/22/2	2012 Linda Newton: R 2012 Rick Somers: Prontinued with concurren	ogramming PE fo	unds for new bridg	e replacement pro	eject with new Fed	eral project numbe	er. LSSRP project	Total:	80,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	80,000								80,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	80,000								80,00
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Povend	
Proj id	Funds Src	Phase	Piloi	22/23	23/24	24/25	25/20	20/21	21120	Beyond	Total
3725	HBP Local Match	R/W									
Fed Rein	nb. Rate: 100.00%	0/20/	2018 Rick Somers: No	at ready to ad wit	hin 6 months PM	I funds moved from	m FFV 19/20 to 18	/10 As requested	in Sentember 2018		
r cu. r ciii	iib. ivate. 100.00%	Surve	y. 7/27/2021 DLA-Adı in the current FTIP cy	min: Fundline ze						Total:	
3725	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-	2018 DLA-Admin: Not Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	
3725	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		018 Rick Somers: Upd ine zeroed out due to I							Total:	
3725	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	7/27/2	/2017 Eileen Crawford 2021 DLA-Admin: Fun ırrent FTIP cycle.							Total:	
3725	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		2017 Rick Somers: Adtion: 2018/19-23/24 to					line zeroed out due	e to FTIP cycle	Total:	
3725	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-	/2016 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	

Caltrans, Division of Local Assistance

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP Local Match	R/W	20,000								20,000
Fed. Reir	mb. Rate: 100.00%	2/10/	2016 Rick Somers: Ag	ency update to fu	unding per mid-yea	ar review.				Total:	20,000
3725	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	7/2015 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	
3725	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		2015 Rick Somers: Ad tion: 2016/17-21/22 to					ne zeroed out due	to FTIP cycle	Total:	
3725	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	s/2014 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.							Total:	
3725	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		2014 Rick Somers: Up ition: 2016/17-21/22 to					undline zeroed out	due to FTIP cycle	Total:	
3725	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		2013 Rick Somers: Ad ation: 2016/17-21/22 to					Fundline zeroed ou	t due to FTIP cycle	Total:	
3725	HBP Local Match	R/W	-140,000								-140,000
Fed. Reir	mb. Rate: 100.00%	2/22/	2012 Rick Somers: Ad	just funding per A	Agency Survey.					Total:	-140,000
3725	HBP Local Match	R/W	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	2/22/	2012 Reza Fereshtehn	ejad: Funds for F	R/W is also shown	in the removed L	SSRP project			Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,980,000			1,980,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						1,980,000			1,980,000
Phase F											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP	CON			-1,980,000			1,980,000			
	Local Match				, ,			, ,			
Fed. Reir	mb. Rate: 100.00%		2023 DLA-Admin: Innual Status.	Not ready to ad	within 6 months. (	CON funds moved	from FFY 23/24 t	o 26/27. To match	n RW cert date in 20	23 Total:	
3725	HBP	CON			1,980,000					-1,980,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/23/2 Status		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 23/24. As requ	uested in August 202	22 Total:	
3725	HBP	CON					-1,980,000			1,980,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		022 DLA-Admin: 1 ain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
3725	HBP	CON				-1,980,000	1,980,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS					o 25/26. Action ta	ken to financially	Total:	
3725	HBP	CON			-1,980,000	1,980,000					_
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	•				o 24/25. Action ta	ken to financially	Total:	
3725	HBP	CON		-1,980,000	1,980,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS					o 23/24. Action ta	ken to financially	Total:	
3725	HBP	CON		1,980,000						-1,980,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/8/2 2021 S		: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 22/23. As re	quested in Septemb	er Total:	
3725	HBP	CON			-1,980,000					1,980,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: 1 ain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Р	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP Local Match	CON			-1,980,000	1,980,000						
ed. Reir	nb. Rate: 100.00%				•		I funds moved fror this project in year	n FFY 22/23 to 23/ shown.	24. Action taken t	o financially	Total:	
3725	HBP Local Match	CON	-1,98	0,000	1,980,000							
ed. Reir	nb. Rate: 100.00%				•		N funds moved fro his project in year	m FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
3725	HBP Local Match	CON										
ed Reir	nb. Rate: 100.00%	СО	nstrain the FTIF	P (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 20/21 to 21/ shown. 8/8/2023   funds in the currer	DLA-Admin: Fund	o financially line zeroed out due	Total:	
3725	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%	СО	nstrain the FTIF	P (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3725	НВР	CON										
ed. Reir	Local Match nb. Rate: 100.00%	Su		DLA-Adm	in: Fundline zero					d in September 2018 his does not impact	Total:	
3725	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%	СО	nstrain the FTIF	P (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 20/21 to 21 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3725	HBP Local Match	CON										
ed. Reir	nb. Rate: 100.00%	СО	nstrain the FTIF	P (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3725	HBP Local Match	CON	1,98	0,000							-1,980,000	
ed. Reir	nb. Rate: 100.00%	10	0/4/2017 Rick So	omers: Up	odating funding lin	e per Agency sur	vey.				Total:	
3725	HBP Local Match	CON	-1,98	60,000							1,980,000	
ed. Reir	nb. Rate: 100.00%		0/26/2012 DLA-A		ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3725	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		Rick Somers: Adj 9/20 to 2016/17-21	0.				ed out due to FTIF	cycle migration:	Total:	
3725	HBP Local Match	CON	200,000								200,000
Fed. Reii	mb. Rate: 100.00%	2/22/2012	Reza Fereshtehne	ejad: Adjusting th	nis record to reflec	t funding for HBP	project			Total:	200,000
3725	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	9/21/2011	Heidi Borders: Re Heidi Borders: Ad 9/20 to 2016/17-21	ljusting funding p	er Agency survey	. 8/17/2017 DLA- <i>i</i>		zeroed out due to I	FTIP cycle migration:	Total:	
3725	HBP Local Match	CON	1,780,000								1,780,000
Fed. Rei	mb. Rate: 100.00%		0 Reza Fereshtehr 0 Reza Fereshtehr	,	•	,	s).			Total:	1,780,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5907(065)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	160,000		100,000						260,000
R/W	80,000								80,000
CON						1,912,500			1,912,500
Total	240,000		100,000			1,912,500			2,252,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	240,000		100,000			1,912,500			2,252,500
Local Match									
LSSRP Bond									
Local AC									
Total	240,000		100,000			1,912,500			2,252,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	160,000		100,000						260,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000		100,000						260,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP	PE			100,000						100,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/15/2	023 Linda Newton: F	Revise PE funding	in FFY 23/24 to m	atch LAPG 6-D d	ated 9/15/2023.			Total:	100,000
4181	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		014 Rick Somers: Us d out due to FTIP cycl	•		•	•			Total:	
4181	HBP	PE	160,000								160,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		014 Rick Somers: Re		•	,	credit per Agency	application in Edd	ocs.	Total:	160,000

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Cou

County: Lassen

D	istrict: 02 C	ounty:	Lassen								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	80,000								80,000
	Loca	ıl Match									
	LSSR	P Bond									
	Lo	ocal AC									
		Total	80,000								80,000
Phase I	Funding Details:										
Proj id	Funds Src Pl	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP R/V	N									
	Local Match										
Fed. Reir	mb. Rate: 100.00%								of FFY 17/18 OA. M		
			18/19. <i>1</i> /27/2027 funds in the curre		ndline zeroed out	due to FTIP cycle	migration: 2018/	19-23/24 to 2020/2	21-25/26. This doe	s not	
4181	HBP RA		Tarias III are saire	mer in eyele.							
1101	Local Match	•									
Fed. Reir	nb. Rate: 100.00%	3/16/20	018 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 17/18 to	19/20. NEPA not	yet clear. 7/27/202	1 Total:	_
		DLA-A	dmin: Fundline ze	,					npact funds in the	TOtal.	
		current	FTIP cycle.								
4181	HBP R/V	N									
	Local Match										
Fed. Reir	mb. Rate: 100.00%					/ request - NEPA t 23/24 to 2020/21-2			021 DLA-Admin: the current FTIP o	Total:	
4181	HBP R/V	N									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	7/27/20		•		hs. RW funds mo cle migration: 20 <sup>2</sup>			A not yet clear. does not impact fui	Total: nds in	
4181	HBP R/V	N									
	Local Match										
Fed. Reir	mb. Rate: 100.00%					gency survey. 7/2 impact funds in th			ed out due to FTIP o	cycle Total:	
4181	HBP R/V	N									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A							t yet clear. 7/27/20 mpact funds in the	21 Total:	
4181	HBP R/V	N									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A							t yet clear. 8/25/20 mpact funds in the	19 Total:	
			<u> </u>								

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 4181 HBP Local Match Fed. Reimb. Rate: 100.00% 9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP R/W 4181 Local Match Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4181 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. R/W 80,000 4181 HBP 80,000 Local Match Fed. Reimb. Rate: 100.00% 2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). Total: 80,000 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,912,500 1,912,500 Local Match LSSRP Bond Local AC Total 1,912,500 1,912,500 Phase Funding Details: 23/24 24/25 26/27 27/28 Proj id Prior 22/23 25/26 Beyond Funds Src Phase Total HBP 4181 CON -1,912,500 1,912,500 New! Local Match Fed. Reimb. Rate: 100.00% 10/12/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 26/27. To match RW cert date in 2023 Total: HBP Annual Status. 4181 HBP CON 1,912,500 -1,912,500 Local Match Fed. Reimb. Rate: 100.00% 9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Total: Status. 4181 HBP CON -1,912,500 1,912,500 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP Local Match	CON	1				-1,912,500	1,912,500				
Fed. Reir	mb. Rate: 100.00%						ON funds moved fron this project in year	om FFY 24/25 to 25/2 shown.	26. Action taker	n to financially	Total:	
4181	HBP Local Match	CON	I			-1,912,500	1,912,500					
Fed. Reir	mb. Rate: 100.00%						ON funds moved fron this project in year	om FFY 23/24 to 24/2 shown.	25. Action taker	n to financially	Total:	
4181	HBP Local Match	CON	I		-1,912,500	1,912,500						
Fed. Reir	mb. Rate: 100.00%						ON funds moved fron this project in year	om FFY 22/23 to 23/2 shown.	24. Action taker	n to financially	Total:	
4181	HBP Local Match	CON		·	1,912,500		-				-1,912,500	
Fed. Reir	mb. Rate: 100.00%		10/8/2021 Nicole 2021 Status.	Fortner: N	ot ready to ad w	ithin 6 months.	CON funds moved f	rom FFY Beyond to 2	22/23. As reque	ested in September	Total:	
4181	HBP Local Match	CON	I			-1,912,500					1,912,500	
Fed. Reir	mb. Rate: 100.00%	)			•		N funds moved from	m FFY 23/24 to Beyo shown.	nd. Action take	n to financially	Total:	
4181	HBP Local Match	CON	I		-1,912,500	1,912,500						
Fed. Reir	mb. Rate: 100.00%						N funds moved from	m FFY 22/23 to 23/24 shown.	1. Action taken	to financially	Total:	
4181	HBP Local Match	CON	I -1,9	12,500	1,912,500							
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to 22/2 shown.	23. Action taker	n to financially	Total:	
4181	HBP Local Match	CON	I									
Fed. Rei≀	mb. Rate: 100.00%		constrain the FTI	P (PUSH).	Attempt will be	made to program	this project in year	m FFY 20/21 to 21/22 shown. 8/8/2023 DI funds in the current	_A-Admin: Fund		Total:	
4181	HBP Local Match	CON	I									
<sup>∓</sup> ed. Reiı	mb. Rate: 100.00%		constrain the FTI	P (PUSH).	Attempt will be	made to program	this project in year	om FFY 19/20 to 20/2 shown. 8/8/2023 DI funds in the current	_A-Admin: Fund	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4181	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%	;		3 DLA-Adm	in: Fundline zero					d in September 2018 his does not impact	Total:	
4181	HBP	CON										
	Local Match											
Fed. Rei	mb. Rate: 100.00%	(	constrain the FT	TP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially Iline zeroed out due	Total:	
4181	HBP	CON										
	Local Match											
ed. Rei	mb. Rate: 100.00%		constrain the FT	IP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially Iline zeroed out due	Total:	
4181	HBP	CON	1,9	12,500							-1,912,500	
	Local Match											
ed. Rei	mb. Rate: 100.00%	ó	10/5/2017 Rick \$	Somers: Up	dating funding lin	e per Agency sur	vey.				Total:	
4181	HBP	CON									1,912,500	1,912,500
	Local Match											
Fed. Rei	mb. Rate: 100.00%				imbursement cha	nged to 100% (To	,	credit ner Agency	application in Edd	ncs	Total:	1,912,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges. Replace railing on 2 bridges.

Fed Proj: BRI S-5907(067)

	ŀ	ed Proj: BRLS-59	907(067)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Pl	≡ 93,833								93,833
R/V	V								
COI	7							503,000	503,000
Tota	93,833							503,000	596,833
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 83,070							445,306	528,376
Local Matc	h 10,763							57,694	68,457
LSSRP Bon	d								
Local A	С								
Tota	al 93,833							503,000	596,833
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 83,070								83,070
Local Matc	h 10,763								10,763
LSSRP Bon	d								
Local A									
Tota	al 93,833								93,833
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase	Funding	Details:

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4273	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.		min: Fundline zer				•	n September 2017 This does not impact	Total:	
4273	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		Rick Somers: PE on: 2016/17-21/22 to	0		,		lline zeroed out du	ie to FTIP cycle	Total:	
4273	HBP	PE	83,070								83,070
	Local Match		10,763								10,763
Fed. Reir	mb. Rate: 88.53%	3/4/2015	Linda Newton: Ne	ew eligible Preven	tive Maintenance	project.				Total:	93,833

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Fed. Reimb. Rate: 88.53%

County: Lassen

	District: 02	County: L	assen								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								445,306	445,306
		Local Match								57,694	57,694
	L	SSRP Bond									
		Local AC									
		Total								503,000	503,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4273	HBP	CON								74,217	74,217
	Local Match									9,616	9,616
Fed. Rei	mb. Rate: 88.53%	10/5/2018	Rick Somers: U	pdating funding pe	er 10/5/2018 Prev	entive Maintenan	ce spreadsheet.			Total:	83,833
4273	HBP	CON	-371,089							371,089	
	Local Match		-48,078							48,078	
Fed. Rei	mb. Rate: 88.53%	3/18/2017	7 DLA-Admin: No	t ready to ad withi	n 6 months. CON	funds moved fro	m FFY 18/19 to Be	yond. PE has not	been authorized.	Total:	
4273	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%					,	LA-Admin: Fundlii current FTIP cycle.	ne zeroed out due	to FTIP cycle	Total:	
4273	HBP	CON	371,089								371,089
	Local Match		48,078								48,078

3/4/2015 Linda Newton: New eligible Preventive Maintenance project.

419,167

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Lassen

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lassen County

BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects. Methacrylate decks on 9 bridges.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			25,000						25,000
R/W									
CON								239,570	239,570
Total			25,000					239,570	264,570
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			20,000					191,656	211,656
Local Match			5,000					47,914	52,914
LSSRP Bond									
Local AC									
Total			25,000					239,570	264,570
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			20,000						20,000
Local Match			5,000						5,000
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4590	HBP	PE			20,000						20,000
	Local Match				5,000						5,000
Fed. Reir	mb. Rate: 80.00%	8/14/2	2021 DLA-Admin: Rein	nbursement rate o	changed from 88.5	53% to 80.				Total:	25,000
4590	HBP	PE			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reir	mb. Rate: 88.53%	8/14/2	2021 DLA-Admin: Reir	mbursement rate	changed from 88.	53% to 80.				Total:	-25,000
4590	HBP	PE	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reir	mb. Rate: 88.53%		3/2020 DLA-Admin: No TIP (PUSH). Attempt v				FFY 21/22 to 23/2	4. Action taken to	o financially constrain	Total:	
4590	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	1/12/2	2018 Linda Newton: Ne	ew eligible project						Total:	25,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Fed. Reimb. Rate: 88.53%

County: Lassen

1/12/2018 Linda Newton: New eligible project.

	District: 02	County: L	assen								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								191,656	191,656
	Lo	cal Match								47,914	47,914
	LSS	SRP Bond									
		Local AC									
		Total								239,570	239,570
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4590	HBP (	CON								191,656	191,656
	Local Match									47,914	47,914
Fed. Rei	mb. Rate: 80.00%	8/14/2021	l DLA-Admin: Re	eimbursement rate	changed from 88.	53% to 80.				Total:	239,570
4590	HBP (	CON								-212,091	-212,091
	Local Match									-27,479	-27,479
Fed. Rei	mb. Rate: 88.53%	8/14/2021	DLA-Admin: Re	eimbursement rate	changed from 88.	53% to 80.				Total:	-239,570
4590	HBP (	CON								212,091	212,091
	Local Match									27,479	27,479

239,570

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	585,000								585,000
R/W					30,000				30,000
CON								2,070,000	2,070,000
Total	585,000				30,000			2,070,000	2,685,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000				30,000			2,070,000	2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000				30,000			2,070,000	2,685,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000	·					·		585,000

Phase	Funding	Details:
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Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP	PE	215,000								215,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2016 Benjamin Tam: Add PE Funds \$215,000 to FFY 16/17 per agency request in HBP 2016 Survey										Total:	215,000
3940	HBP	PE	370,000								370,000
	Local Match										
Fed. Reimb. Rate: 100.00%				mbursement changed to 100% (Toll Credits).  v project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012.						Total:	370,000
			Revised on 5/3/2012.	p. 0,001 0000p.		p		.com agono, c c .			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

	istrict: 10	County:	Mariposa								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					30,000				30,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					30,000				30,00
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP Local Match	R/W			-30,000		30,000				
Fed. Rein	nb. Rate: 100.00%	3/16/20	023 DLA-Admin: 1	Not ready to ad with	nin 6 months. RV	/ funds moved fr	om FFY 23/24 to 2	25/26. NEPA not v	/et clear.	Total:	
				· · · · · · · · · · · · · · · · · · ·						Total:	
3940	HBP	R/W		-30,000	30,000						
Fed Rein	Local Match nb. Rate: 100,00%	10/21/	2021 DLA Admin:	Not ready to ad wit	thin 6 months D	W funds moved t	from EEV 22/23 to	23/24 NEDA not	vot cloar		
r cu. rtciii	11b. 1\tale. 100.007	10/21/2	2021 DLA-Adillili.	Not ready to ad wi	unin o monuis. T	vv iulius illoveu i	101111111111111111111111111111111111111	23/24. NEFA IIO	yet clear.	Total:	
3940	HBP	R/W	-30,000	30,000							
E. J. D.:	Local Match	0.171000					==\(\(\)				
rea. Rein	nb. Rate: 100.00%	9/7/202 Status.	21 Rattan Singh:	Not ready to ad with	nin 6 months. RV	V funds moved fr	om FFY 21/22 to 2	22/23. As request	ed in September 202	1 Total:	
3940	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%								t yet clear. 8/8/2023	Total:	
			dmin: Fundline ze FTIP cycle.	eroed out due to FT	IP cycle migration	n: 2020/21-25/26	6 to 2022/23-27/28	3. This does not in	npact funds in the		
3940	HBP	R/W	··· ··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·								
	Local Match										
Fed. Rein	mb. Rate: 100.00%			•					yet clear. 7/27/2021	Total:	
			dmin: Fundline ze FTIP cycle.	eroed out due to FT	IP cycle migration	n: 2018/19-23/24	1 to 2020/21-25/26	i. This does not in	npact funds in the		
3940	HBP	R/W	THE Cycle.								
0040	Local Match	1077									
Fed. Rein	mb. Rate: 100.00%	HBP st	urvey dated 08-31	-2017. 7/27/2021 <b>E</b>	DLA-Admin: Fund	dline zeroed out			ed by agency in 2017 9-23/24 to	7 Total:	
00.40	LIDD		1-25/26. This doe	es not impact funds	in the current FT	IP cycle.					
3940	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	5 10/1 <i>4/</i> 5	2016 DI A-Admin	Not ready to ad wit	thin 6 months P	W funds moved t	from FFV 17/18 to	19/20 NEPA not	yet clear. 7/27/2021	<u> </u>	
. 54. 11011	100.007	DLA-A		eroed out due to FT						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 3940 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3940 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3940 HBP R/W 30,000 30,000 Local Match Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 30,000 5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012. 22/23 27/28 **CON Summary:** Prior 23/24 24/25 25/26 26/27 Beyond Total Fed \$ 2.070.000 2.070.000 Local Match LSSRP Bond Local AC Total 2,070,000 2,070,000 Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Total Funds Src Phase HBP CON 3940 -2,070,000 2,070,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3940 -2,070,000 2.070.000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3940 HBP CON 2.070.000 -2,070,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September Total: 2020 Survey.

CON

-2,070,000

HBP

Local Match Fed. Reimb. Rate: 100.00%

3940

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially

2,070,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3940	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	co	n/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be	made to progran	n this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total:	
3940	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	co	0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be	made to progran	n this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total:	
3940	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	СО	0/23/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be	made to progran	n this project in yea	r shown. 7/27/202	1 DLA-Admin: Fu	•	Total:	
3940	НВР	CON									
Fed. Reii	Local Match mb. Rate: 100.00%	Se	1/2017 Rattan Singh: No eptember 2017 survey da 20/21-25/26. This does	ated 08-31-2017.	7/27/2021 DLA-	Admin: Fundline ze		•	, , ,	Total:	
3940	HBP	CON									
Fed. Reii	Local Match mb. Rate: 100.00%	co	0/25/2016 DLA-Admin: Nonetrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be	made to progran	n this project in yea	r shown. 7/27/202	1 DLA-Admin: Fu		Total:	
3940	HBP Local Match	CON	2,070,000							-2,070,000	
Fed. Reir	mb. Rate: 100.00%	9/2	28/2016 Benjamin Tam:	Moved Con funds	s from beyond to	FFY 18/19 per age	ncy request in 201	6 HBP Survey		Total:	
3940	HBP Local Match	CON								2,070,000	2,070,000
Fed. Reir	mb. Rate: 100.00%	5/2	2/2012 Jesus Serrano: I 2/2012 Jesus Serrano: I evised on 5/3/2012.				dule and funding p	per local agency's	6-A dated 3/27/2012.	Total:	2,070,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

		Fe	ed Proj: BRLO-59	40(127)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	475,000								475,00
	R/W					40,000				40,00
	CON								2,240,000	2,240,00
	Total	475,000				40,000			2,240,000	2,755,00
Fund Source Summa	γ:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	475,000				40,000			2,240,000	2,755,00
Local	Match									
LSSRP	Bond									
Loc	al AC									
	Total	475,000				40,000			2,240,000	2,755,00
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	475,000								475,00
Local	Match									
LSSRP	Bond									
Loc	al AC									
	Total	475,000								475,00
unding Details:										
Funds Src Pha	ise	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

	Phase	Funding	Details
Г	Proi id	Eune	la Cra

i ioj iu	Funds Src	Pn	ase	22/23	23/24	24/23	23/20	20/21	21120	Deyona	lotai
4215	HBP	PE	75,000								75,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	%	9/1/2017 Rattan Singh: F	Per the 2017 HBP s	urvey dated 8-31-2	2017. The Ex. 6-D	will be required.			Total:	75,000
4215	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	%	10/24/2014 DLA-Admin: fiscal year for inclusion in 2016/17-21/22. This doe	to FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d		, , , ,	•	Total:	
4215	HBP	PE	400,000								400,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	%	10/6/2014 Jesus Serrano		•	,		C A 0/00	J204.4	Total:	400,000

6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per 6-A dated 3/20/2014.

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County:	Mariposa	00/00	00/04	0.1/0=	0.7/0.0	20/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					40,000			,	40,000
		ocal Match					•				•
	LS	SSRP Bond									
		Local AC									
		Total					40,000				40,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4215	HBP	R/W			-40,000		40,000				
Fed. Reir	Local Match mb. Rate: 100.00%	3/16/2	023 DLA-Admin: N	ot ready to ad withi	n 6 months. RW f	unds moved fro	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:	
4215	HBP	R/W		-40,000	40,000						
Fed. Reir	Local Match mb. Rate: 100.00%	10/21/	2021 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4215	HBP	R/W	-40,000	40,000							
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/7/20 Status		lot ready to ad with	in 6 months. RW	funds moved fr	om FFY 21/22 to 2	22/23. As request	ed in September 2021	1 Total:	
4215	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	018 Rattan Singh: dmin: Fundline zer t FTIP cycle.						t yet clear. 8/8/2023 npact funds in the	Total:	
4215	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	016 DLA-Admin: N dmin: Fundline zer t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
4215	HBP Local Match	R/W	40,000								40,000
Fed. Reir	mb. Rate: 100.00%	6/12/2	014 Jesus Serrano: 014 Jesus Serrano: ule per HBP policy.				/ funds per local a	gency's 6-A dated	l 3/20/2014, and	Total:	40,000

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Teoper	iolbic / tgerioy						20/20			20,0	Total
	CON Summary	: I	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	,	Fed \$							21,23	2,240,000	2,240,0
	L	ocal Match								_,_ ::,;:::	
		SRP Bond									
		Local AC									
		Total								2,240,000	2,240,0
Phase F	unding Details:									<u> </u>	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4215	HBP Local Match	CON			-2,240,000					2,240,000	
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi H). Attempt will b				Beyond. Action to	aken to financially	Total:	
4215	HBP	CON		-2,240,000	2,240,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi H). Attempt will be				23/24. Action tak	en to financially	Total:	
4215	HBP	CON		2,240,000						-2,240,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/23/2 2020 S		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyon	d to 22/23. As req	uested in September	Total:	
4215	HBP	CON	-2,240,000							2,240,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v H). Attempt will be				to Beyond. Action	taken to financially	Total:	
4215	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constra	ain the FTIP (PUS	•	e made to prograi	m this project in ye	ear shown. 8/8/20		ken to financially undline zeroed out due	Total:	
4215	HBP	CON	2,240,000							-2,240,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		17 Rattan Singh: Survey.	Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
4215	НВР	CON								2,240,000	2,240,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6/12/20					N funds per local	agency's 6-A date	d 3/20/2014, and	Total:	2,240,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	617,000								617,000
R/W	68,000								68,000
CON	6,452,500								6,452,500
Total	7,137,500								7,137,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,448,000	2,812,398							6,260,398
Local Match	877,102								877,102
LSSRP Bond									
Local AC	2,812,398	-2,812,398							
Total	7,137,500								7,137,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,600								493,600
Local Match	123,400								123,400
LSSRP Bond									
Local AC									
Total	617,000		·						617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	PE	200								200
	Local Match		50								50
Fed. Reir	mb. Rate: 80.00%	10/19	9/2020 DLA-Admin: A	dded PE per 2020	survey.					Total:	250
572	HBP	PE	-81,800								-81,800
	Local Match		-20,450								-20,450
Fed. Reir	mb. Rate: 80.00%	9/13/	2020 Linda Newton: I	Revised funding fo	r PE to match aut	horizations to date				Total:	-102,250
572	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	8/8/2	2020 DLA-Admin: Re 023 DLA-Admin: Fun urrent FTIP cycle.	•			0.		•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	PE	-200								-200
012	Local Match	. –	-50								-50
Fed. Re	eimb. Rate: 80.00%		3/16/2020 Jesus Serrano:	PE funds revised	per local agency's	s request dated 3/	6/2020.			Total:	-250
572	HBP	PE	82,000								82,000
312	Local Match		20,500								20,500
Fed. Re	eimb. Rate: 80.00%		9/23/2019 Rattan Singh: Fauthorization of these addi	•	per Agency's requ	uest in 2019 HBP s	survey. LAPG Ex 6	D is required for j	ustification before	Total:	102,500
572	HBP	PE	36,800	uonari E iunus.							36,800
	Local Match		9,200								9,20
Fed. Re	eimb. Rate: 80.00%		9/30/2016 Benjamin Tam:	Add \$46,000 PE 1	funds under FFY 1	16/17 per Mariposa	County Bridge Su	rvey		Total:	46,000
572	HBP	PE	156,600								156,600
	Local Match		39,150								39,150
Fed. Re	eimb. Rate: 80.00%		10/08/2013 Jesus Serrano 9/24/2013 Jesus Serrano:							Total:	195,750
572	HBP	PE	95,400		<u> </u>	, ,					95,40
	Local Match		23,850								23,85
Fed. Re	eimb. Rate: 80.00%		3/7/2013 Jesus Serrano: F	PE funds added to	proceed with Rep	placement in lieu o	Rehab, per local a	igency's revised 6	6-A dated 11/2/2012.	Total:	119,250
572	HBP	PE									
	Local Match										
Fed. Re	eimb. Rate: 88.53%		10/15/2009 Nabil Hasan: I due to FTIP cycle migration		•				undline zeroed out	Total:	
572	HBP	PE	16,000					-			
	Local Match										16,000
	Local Maton		4,000								16,000
Fed. Re	eimb. Rate: 80.00%		4,000 2/11/2008 Abel Preciado: Cost should be \$ 208,750		•		, ,			Total:	•
Fed. Re 572		PE	2/11/2008 Abel Preciado:		•		, ,			Total:	4,000
	eimb. Rate: 80.00%	PE	2/11/2008 Abel Preciado: Cost should be \$ 208,750		•		, ,			Total:	20,00
572	eimb. Rate: 80.00%	PE	2/11/2008 Abel Preciado: Cost should be \$ 208,750 37,600	for PE for 07/08 pe	ercent rate should	be 80%. Therefore	e District Bridge C	oordinator added	\$20K to FFY 07/08.	Total:	4,00 20,00 37,60 9,40
572	HBP Local Match	PE PE	2/11/2008 Abel Preciado: Cost should be \$ 208,750 37,600 9,400 2/11/2008 Abel Preciado:	for PE for 07/08 pe	ercent rate should	be 80%. Therefore	e District Bridge C	oordinator added	\$20K to FFY 07/08.	_	4,00 20,00 37,60 9,40 47,00
572 Fed. Re	HBP Local Match eimb. Rate: 80.00%		2/11/2008 Abel Preciado: Cost should be \$ 208,750 37,600 9,400 2/11/2008 Abel Preciado: area engineer Wes Zinke.	for PE for 07/08 pe	ercent rate should	be 80%. Therefore	e District Bridge C	oordinator added	\$20K to FFY 07/08.	_	4,00 20,00 37,60 9,40 47,00
572 Fed. Re 572	HBP Local Match eimb. Rate: 80.00%		2/11/2008 Abel Preciado: Cost should be \$ 208,750 37,600 9,400 2/11/2008 Abel Preciado: area engineer Wes Zinke. -59,315	for PE for 07/08 pe	ercent rate should	be 80%. Therefore the Boundary state of the E-76 ap	e District Bridge C	oordinator added : This information	\$20K to FFY 07/08. was provided by	_	4,00 20,00 37,60 9,40 47,00 -59,31 -7,68
572 Fed. Re 572	HBP Local Match eimb. Rate: 80.00%  HBP Local Match bimb. Rate: 80.00%		2/11/2008 Abel Preciado: Cost should be \$ 208,750 37,600 9,400 2/11/2008 Abel Preciado: area engineer Wes Zinke59,315 -7,685 2/11/2008 Abel Preciado:	for PE for 07/08 pe	ercent rate should	be 80%. Therefore the Boundary state of the E-76 ap	e District Bridge C	oordinator added : This information	\$20K to FFY 07/08. was provided by	Total:	4,00 20,00 37,60 9,40 47,00 -59,31 -7,68
572 Fed. Re 572 Fed. Re	HBP Local Match eimb. Rate: 80.00%  HBP Local Match eimb. Rate: 80.00%	PE	2/11/2008 Abel Preciado: Cost should be \$ 208,750 37,600 9,400 2/11/2008 Abel Preciado: area engineer Wes Zinke. -59,315 -7,685	for PE for 07/08 pe	ercent rate should	be 80%. Therefore the Boundary state of the E-76 ap	e District Bridge C	oordinator added : This information	\$20K to FFY 07/08. was provided by	Total:	20,000 37,600

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP Local Match	PE	59,315 7,685								59,315 7,685
Fed. Reii	nb. Rate: 88.53%									Total:	67,000
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	54,400								54,4
	I	Local Match	13,600								13,6
	L	SSRP Bond									
		Local AC									
		Total	68,000								68,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	R/W	-48,000								-48,000
End Pair	Local Match nb. Rate: 80.00%	0/06/00	-12,000	ovicing the DAM f	unda nar Aganav'a	request in LADC	Ev.C.D. datad 00 (	26 2020			-12,000
red. INell	IID. INate. 60.00%	0/20/20	20 Rattan Singh: R	evising the R/W i	unds per Agency s	request in LAPG	EX 6-D, dated 06-2	20-2020.		Total:	-60,000
572	HBP	R/W	33,600								33,600
	Local Match		8,400								8,400
Fed. Reii	nb. Rate: 80.00%	7/22/20	20 Rattan Singh: R	evising the R/W f	unds per Agency's	request in LAPG	Ex 6-D, dated 06-	19-2020.		Total:	42,000
572	HBP	R/W									
	Local Match										
Fed. Rei	nb. Rate: 80.00%	8/8/202	20 DLA-Admin: Rea 3 DLA-Admin: Fund ent FTIP cycle.						ect prioritization. not impact funds in	Total:	
572	HBP	R/W	24,000								24,000
	Local Match		6,000								6,000
Fed. Rei	nb. Rate: 80.00%		19 Rattan Singh: R ation of these addit		s per Agency's rec	uest in 2019 HBP	survey. LAPG Ex	6-D is required for	justification before	Total:	30,000
572	HBP	R/W									
	Local Match										

R/W

current FTIP cycle.

24,800

6,200

Fed. Reimb. Rate: 80.00%

HBP

Fed. Reimb. Rate: 80.00%

Local Match

572

10/23/2016 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to Prior. Funds obligated 2/2014. 8/17/2017

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

9/30/2016 Benjamin Tam: Add \$31,000 R/W funds under FFY 16/17 per Mariposa County 2016 Bridge Survey

24,800

6,200

31,000

Total:

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP Local Match	R/W									
ed. Rei	mb. Rate: 80.00%	[	3/26/2014 DLA-Admin: N DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
572	HBP	R/W	-12,000								-12,000
	Local Match		-3,000								-3,000
ed. Rei	mb. Rate: 80.00%		3/26/2014 DLA-Admin: N \$15K removed to match		in 6 months. RW t	funds moved from	FFY 13/14 to 15/1	<ol><li>NEPA not yet o</li></ol>	lear. Additional	Total:	-15,000
572	HBP	R/W	12,000								12,000
	Local Match		3,000								3,000
ed. Rei	mb. Rate: 80.00%	1	10/8/2013 Jesus Serrand	: R/W funds revised	d per local agency	's revised 2013 H	BP Survey.			Total:	15,000
572	HBP	R/W	12,000								12,000
	Local Match		3,000								3,000
ed. Rei	mb. Rate: 80.00%	3	3/7/2013 Jesus Serrano:	R/W funds added t	o proceed with Re	placement in lieu	of Rehab, per loca	l agency's 6-A date	ed 11/2/2012.	Total:	15,000
572	HBP	R/W	-8,000								-8,000
	Local Match		-2,000								-2,000
ed. Rei	mb. Rate: 80.00%	9	9/8/2010 Jesus Serrano:	Funding Line creat	ed to correct reiml	bursement rate fro	m 88.53% to 80.00	0%.		Total:	-10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
ed. Rei	mb. Rate: 88.53%	9	9/8/2010 Jesus Serrano:	Funding Line creat	ed to correct reiml	bursement rate fro	m 88.53% to 80.00	0%.		Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
ed. Rei	mb. Rate: 88.53%	1	10/15/2009 Nabil Hasan:	Per Oct. 2009 Surv	vey					Total:	-20,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
ed. Rei	mb. Rate: 88.53%	1	10/13/2009 Nabil Hasan:	Per October 2009	survey					Total:	10,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Rei	mb. Rate: 80.00%	(	2/11/2008 Abel Preciado Cost should be \$ 10K for nformation was provided	R/W for 07/08 and	percent rate shoul					Total:	10,000
572	HBP	R/W	-17,706	2, 2, 3, 3, 3, 1, 3, 1, 3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,							-17,706
512	Local Match	1 1/ 7 7	-2,294								-2,294
Fed. Rei	mb. Rate: 88.53%		2/11/2008 Abel Preciado Cost should be \$ 10K for						ed 8/30/07. Total	Total:	-20,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Mariposa
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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP	R/W	8,000								8,000
Fed Rei	Local Match mb. Rate: 80,00%	2/11/200	2,000	This is the corrects	ad amount accord	ing to the E-76 an	proved on 1/01/05	5. This information	was provided by		2,000
ou. rton	ms. rate. 60.00 %		ineer Wes Zinke.	This is the correcte	a amount accord	ing to the L-70 ap	proved on 1/01/90	. This information	was provided by	Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reii	mb. Rate: 88.53%	11/9/200	7 Shannon Mlcoch	n: updated estimat	e from 1994 and	remove prior fund	s that were not au	thorized		Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	Per Oct.	2009 survay							Total:	10,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,900,000	2,812,398							5,712,39
	ı	Local Match	740,102								740,1
	L	SSRP Bond									
		Local AC	2,812,398	-2,812,398							
		Total	6,452,500								6,452,5
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	Local AC (HBP) Local Match	CON	2,348,258 304,242	-2,348,258 -304,242							
Fed. Rei	mb. Rate: 88.53%	3/28/202	2 Linda Newton: 1	Revise AC to reflec	t RFA.					Total:	
572	HBP	CON	2,900,000	-2,900,000							
	Local Match		375,726	-375,726							
Fed. Rei	mb. Rate: 88.53%	3/8/2022	Andy Chou: CON	AC conversion ac	dvanced with post	-programming exc	ception.			Total:	
572	Local AC (HBP)	CON	-2,900,000	2,900,000							
	Local Match		-375,726	375,726							
Fed. Rei	mb. Rate: 88.53%	3/8/2022	Andy Chou: CON	AC conversion ac	dvanced with post	-programming exc	ception.			Total:	
572	НВР	CON	-5,712,398	5,712,398							
	Local Match		-740,102	740,102							
Fed. Rei	mb. Rate: 88.53%			ON Authorized. CO ade to program this			FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
572	Local AC (HBP)	CON	3,364,140	-3,364,140							
	Local Match		435,860	-435,860							
Fed. Reii	mb. Rate: 88.53%			ON Authorized CON ade to program this			FY 22/23. Action	taken to financially	constrain the FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	11.4.0 (1100)	0011	0.004.440	0.004.440							
572	Local AC (HBP)	CON	-3,364,140 -435,860	3,364,140 435,860							
ed Re	Local Match imb. Rate: 88,53%	0/13/	-435,660 2020 Linda Newton: آ	•	nversion from EE	V 22/23 to 21/22					
		9/13/2	2020 Linda Newton. 1	Teprogram AC CO	inversion nom i	1 22/23 to 21/22.				Total:	
572	HBP	CON	5,712,398	-3,364,140							2,348,258
	Local Match		740,102	-435,860							304,242
ed. Re	imb. Rate: 88.53%		2020 Linda Newton: C 2020 Rattan Singh: R		•			2020.		Total:	2,652,500
572	Local AC (HBP)	CON	3,364,140	-3,364,140							
	Local Match		435,860	-435,860							
ed. Re	imb. Rate: 88.53%	3/10/2	2020 Eileen Crawford	: Project schedule	ed for AC CON.					Total:	
572	HBP	CON	-3,364,140	3,364,140							
	Local Match		-435,860	435,860							
ed. Re	imb. Rate: 88.53%		/2019 DLA-Admin: N TIP (PUSH). Attempt				FFY 21/22 to 22/23	Action taken to	financially constrain	Total:	
572	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		/2019 DLA-Admin: N TIP (PUSH). Attempt	•					•	Total:	
		cycle	migration: 2020/21-2	•	. ,	•			d out due to FTIP		
572	HBP	cycle CON	migration: 2020/21-2	•	. ,	•			d out due to FTIP		
	Local Match		migration: 2020/21-2	•	. ,	•			d out due to FTIP		
		CON 10/30 the F	migration: 2020/21-2 /2019 DLA-Admin: N FIP (PUSH). Attempt migration: 2020/21-2	EARLY Ready to will be made to pr	7/28. This does not have a second for the contract of the cont	unds impact funds in unds moved from t t in year shown. 8	the current FTIP c FFY 19/20 to 20/21 /8/2023 DLA-Admi	ycle.  . Action taken to n: Fundline zeroe	financially constrain	 Total:	
	Local Match imb. Rate: 88.53% HBP	CON 10/30 the F	/2019 DLA-Admin: N TIP (PUSH). Attempt	EARLY Ready to will be made to pr	7/28. This does not have a second for the contract of the cont	unds impact funds in unds moved from t t in year shown. 8	the current FTIP c FFY 19/20 to 20/21 /8/2023 DLA-Admi	ycle.  . Action taken to n: Fundline zeroe	financially constrain	Total:	
Fed. Re	Local Match imb. Rate: 88.53%	CON  10/30 the F cycle  CON  9/23/2 Surve	/2019 DLA-Admin: N TIP (PUSH). Attempt	EARLY Ready to will be made to prescribe to 2022/23-2	7/28. This does not have tise. CON for gram this project 7/28. This does not have the Advertise. CON for the formal states and the formal states are the f	unds moved from to tin year shown. 8 tot impact funds in tin year shown. 8 tot impact funds in tin year shown.	FFY 19/20 to 20/21 /8/2023 DLA-Admi the current FTIP c	ycle.  . Action taken to n: Fundline zeroe ycle.	financially constrain d out due to FTIP	Total:	
572 ed. Re	Local Match imb. Rate: 88.53%  HBP Local Match	CON  10/30 the F cycle  CON  9/23/2 Surve	/2019 DLA-Admin: N FIP (PUSH). Attempt migration: 2020/21-2 2019 Rattan Singh: N ey. 8/8/2023 DLA-Adr	EARLY Ready to will be made to prescribe to 2022/23-2	7/28. This does not have tise. CON for gram this project 7/28. This does not have the Advertise. CON for the formal states and the formal states are the f	unds moved from to tin year shown. 8 tot impact funds in tin year shown. 8 tot impact funds in tin year shown.	FFY 19/20 to 20/21 /8/2023 DLA-Admi the current FTIP c	ycle.  . Action taken to n: Fundline zeroe ycle.	financially constrain d out due to FTIP	_	1,505,010
Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	CON  10/30 the Froycle  CON  9/23/2 Surve funds	/2019 DLA-Admin: N TIP (PUSH). Attempt migration: 2020/21-2 2019 Rattan Singh: N ey. 8/8/2023 DLA-Adr in the current FTIP c	EARLY Ready to will be made to prescribe to 2022/23-2	7/28. This does not have tise. CON for gram this project 7/28. This does not have the Advertise. CON for the formal states and the formal states are the f	unds moved from to tin year shown. 8 tot impact funds in tin year shown. 8 tot impact funds in tin year shown.	FFY 19/20 to 20/21 /8/2023 DLA-Admi the current FTIP c	ycle.  . Action taken to n: Fundline zeroe ycle.	financially constrain d out due to FTIP	_	1,505,010 194,990
572 fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	CON  10/30 the F cycle  CON  9/23/2 Surve funds  CON  9/23/2	/2019 DLA-Admin: N FIP (PUSH). Attempt migration: 2020/21-2 2019 Rattan Singh: N by. 8/8/2023 DLA-Adr in the current FTIP co 1,505,010	EARLY Ready to will be made to present the second s	7/28. This does not have tise. CON frogram this project 7/28. This does not have to FTI does not have the FTI does not have to FTI does	unds moved from to tin year shown. 8 not impact funds in tin year shown. 8 not impact funds in tin year shown. 8 runds moved from P cycle migration:	FFY 19/20 to 20/21 /8/2023 DLA-Admi the current FTIP c	ycle.  . Action taken to n: Fundline zeroe ycle.  ). As requested in 2022/23-27/28.	financially constrain d out due to FTIP september 2019 his does not impact	_	
572 ed. Re 572 fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	CON  10/30 the F cycle  CON  9/23/2 Surve funds  CON  9/23/2	/2019 DLA-Admin: N FIP (PUSH). Attempt migration: 2020/21-2 2019 Rattan Singh: N ey. 8/8/2023 DLA-Adr in the current FTIP co 1,505,010 194,990 2019 Rattan Singh: P	EARLY Ready to will be made to present the second s	7/28. This does not have tise. CON frogram this project 7/28. This does not have to FTI does not have the FTI does not have to FTI does	unds moved from to tin year shown. 8 not impact funds in tin year shown. 8 not impact funds in tin year shown. 8 runds moved from P cycle migration:	FFY 19/20 to 20/21 /8/2023 DLA-Admi the current FTIP c	ycle.  . Action taken to n: Fundline zeroe ycle.  ). As requested in 2022/23-27/28.	financially constrain d out due to FTIP september 2019 his does not impact	Total:	194,990
572 Fed. Re	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	CON  10/30 the Fr cycle  CON  9/23/2 Surve funds  CON  9/23/2 these	/2019 DLA-Admin: N FIP (PUSH). Attempt migration: 2020/21-2 2019 Rattan Singh: N ey. 8/8/2023 DLA-Adr in the current FTIP co 1,505,010 194,990 2019 Rattan Singh: P	EARLY Ready to will be made to present the second s	7/28. This does not have tise. CON frogram this project 7/28. This does not have to FTI does not have the FTI does not have to FTI does	unds moved from to tin year shown. 8 not impact funds in tin year shown. 8 not impact funds in tin year shown. 8 runds moved from P cycle migration:	FFY 19/20 to 20/21 /8/2023 DLA-Admi the current FTIP c	ycle.  . Action taken to n: Fundline zeroe ycle.  ). As requested in 2022/23-27/28.	financially constrain d out due to FTIP september 2019 his does not impact	Total:	194,990

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572 Fed Rei	HBP Local Match imb. Rate: 88,53%	CON 10/25	/2018 DLA-Admin: NE	EARLY Ready to	Advertise CON fi	unds moved from	FFV 18/10 to 10/20	Action taken to	financially constrain	—	
cu. rtci	. Traic. 00.33 /0	the FT	TIP (PUSH). Attempt v migration: 2018/19-23	will be made to pr	ogram this project	t in year shown. 7	/27/2021 DLA-Adm	in: Fundline zer		Total:	
572	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%		2018 Linda Newton: Cine zeroed out due to							Total:	
572	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	the FT	2018 DLA-Admin: NEA FIP (PUSH). Attempt v migration: 2018/19-23	will be made to pr	ogram this project	t in year shown. 7	/27/2021 DLA-Adm	in: Fundline zer		Total:	
572	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	the FT	/2017 DLA-Admin: NE FIP (PUSH). Attempt v migration: 2018/19-23	will be made to pr	ogram this project	t in year shown. 7	/27/2021 DLA-Adm	in: Fundline zer		Total:	
572	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	Surve	017 Rattan Singh: NE. y. 8/25/2019 DLA-Adi in the current FTIP cy	min: Fundline zei						Total:	
572	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	9/1/20	/2016 DLA-Admin: NE 017. 8/25/2019 DLA-A ct funds in the current F	Admin: Fundline z						Total:	
572	HBP Local Match	CON	1,859,130 240,870							-1,859,130 -240,870	
Fed. Rei	imb. Rate: 88.53%		/2015 Jesus Serrano:	CON funds revis	ed per local agend	cy's 2015 HBP Su	rvey. PE > 10-yr rul	e and R/W > 20-	yr Time Extension	Total:	
572	HBP Local Match	CON								1,859,130 240,870	1,859,130 240,870
Fed. Rei	imb. Rate: 88.53%	3/7/20	013 Jesus Serrano: C	ON funds added t	to proceed with Re	eplacement in lieu	of Rehab, per local	l agency's 6-A da	ated 11/2/2012.	Total:	2,100,000
572	HBP Local Match	CON								-1,077,056 -139,544	-1,077,056 -139,544
	imb. Rate: 88.53%	0/7/00	013 Jesus Serrano: C	0116						-100,044	-105,044

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Cou

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	HBP Local Match	CON	-1,077,056 -139,544							1,077,056 139,544	
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: Not in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
572	HBP Local Match	CON	1,077,056 139,544							-1,077,056 -139,544	
ed. Reii	mb. Rate: 88.53%	9/27/201 2011 Su	1 Jesus Serrano: N rvey.	ot ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	o 15/16. As reque	ested in September	Total:	
572	HBP Local Match	CON	-1,077,056 -139,544							1,077,056 139,544	
ed. Rei	mb. Rate: 88.53%	4/1/2010	0 Linda Newton: Fe DLA-Admin: Reimb 009 DLA-Admin: Not	oursement chang	ed to 100% (Toll	Credits).	m FFY 13/14 to Be	eyond.		Total:	
572	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	4/1/2010 10/29/20	0 Linda Newton: Fe 0 DLA-Admin: Reimb 009 DLA-Admin: Not out due to FTIP cycle	oursement chang ready to ad with	ed to 100% (Toll in 6 months COI	Credits). N funds moved fro				Total:	
572	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/1/2010 10/29/20	0 Linda Newton: Fe 0 DLA-Admin: Reimb 009 DLA-Admin: Not out due to FTIP cycle	oursement chang ready to ad with	ed to 100% (Toll in 6 months COM	Credits). N funds moved from				Total:	
572	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/1/2010 10/29/20	0 Linda Newton: Fe 0 DLA-Admin: Reimb 009 DLA-Admin: Not out due to FTIP cycle	oursement chang ready to ad with	ed to 100% (Toll in 6 months COM	Credits). N funds moved from				Total:	
572	HBP Local Match	CON	1,077,056 139,544							-1,077,056 -139,544	
ed. Rei	mb. Rate: 88.53%	4/1/2010	0 Linda Newton: Fe DLA-Admin: Reimb 009 Nabil Hasan: Pe	oursement chang	ed to 100% (Toll	Credits).				Total:	
572	HBP Local Match	CON	-442,650 -57,350							1,077,056 139,544	634,406 82,194
<sup>:</sup> ed. Reii	mb. Rate: 88.53%	4/1/2010	0 Linda Newton: Fe 0 DLA-Admin: Reimb 07 Shannon Mlcoch:	oursement chang	ed to 100% (Toll	Credits).	o advertise. Fundi	ng pushed to bey	ond per Departmer	Total:	716,600

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	onsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
572	НВР	CON	442,650								442,650
	Local Match		57,350								57,350
Fed. Re	imb. Rate: 88.53%		10 Linda Newton: Fe 0 DLA-Admin: Reiml			•				Total:	500,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Mariposa District: 10

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(118)

	1 00	a i ioj. Biteo oo	40(110)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	520,000								520,000
R/W	36,000								36,000
CON			2,380,000						2,380,000
Total	556,000		2,380,000						2,936,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	556,000		2,380,000						2,936,000
Local Match									
LSSRP Bond									
Local AC									
Total	556,000		2,380,000						2,936,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	520,000								520,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000								520,000
unding Details:									
Funda Sra - Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/30/2	016 Benjamin Tam: A	add \$60,000 PE fo	unds and move all	PE \$ under FFY	16/17 per Maripos	a County 2016 Bri	dge Survey	Total:	60,000
4112	HBP	PE	220,000								220,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 6/15/2	016 Nestor Gavino: P	PE funds revised բ	er revised Exhibit	6-A dated 05/31/	16.			Total:	220,000
4112	HBP	PE	240,000								240,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 7/25/2	013 Jesus Serrano: F	Reimbursement ch	nanged to 100% (	Toll Credits).				Total:	240.000
		7/19/2 5/20/2	013 Jesus Serrano: N 013.	lew candidate pro	oject accepted into	the HBP. PE fun	ding and schedule	e per local agency	's 6-A dated	rotai.	240,000

See the appropriate FTIP/FSTIP for current funding commitments.

Responsible Agency	
Fed \$ 36,000	Total
Fed \$ 36,000	
Local Match   Local Match   Local Match   Local Match   Local AC   Local Match   Local Ma	Total
LSSRP Bond	36,000
HBP R/W Local Match  HBP R/W Local Match  HBP R/W Local Match  HBP R/W Local Match  Fed. Reimb. Rate: 100.00% HBP current FTIP cycle.	
Phase Funding Details:    Proj id   Funds Src   Phase   Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond	
Phase Funding Details:    Proj id   Funds Src   Phase   Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond	
Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond  4112 HBP R/W Local Match  Fed. Reimb. Rate: 100.00% 4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4112 HBP R/W Local Match	36,000
4112 HBP R/W Local Match Fed. Reimb. Rate: 100.00%  4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4112 HBP R/W Local Match	
Fed. Reimb. Rate: 100.00%	Total
Fed. Reimb. Rate: 100.00% 4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  HBP RW Local Match	
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4112 HBP R/W Local Match	
current FTIP cycle.  4112 HBP R/W Local Match	
Local Match	
Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
4112 HBP R/W	
Local Match	
Fed. Reimb. Rate: 100.00%  10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
4112 HBP R/W	
Local Match	
Fed. Reimb. Rate: 100.00%  9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017  Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
4112 HBP R/W	
Local Match	
Fed. Reimb. Rate: 100.00%  10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
4112 HBP R/W	
Local Match	
Fed. Reimb. Rate: 100.00%  10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County	Mariposa
District:	10	County:	Maribosa

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP Local Match	R/W	36,000								36,000
ed. Rei	mb. Rate: 100.00%		13 Jesus Serrano: I 13 Jesus Serrano: I 13		,	,	unding and sched	ule per local agend	cy's 6-A dated	Total:	36,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			2,380,000						2,380,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			2,380,000						2,380,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP Local Match	CON			2,380,000					-2,380,000	
	mb. Rate: 100.00%	Annual	23 Rattan Singh: No Status.	ot ready to ad w		N funds moved fro	om FFY Beyond to	23/24. As reques	sted in 2023 HBP	Total:	
4112	HBP	CON			-2,380,000					2,380,000	
ed. Rei	Local Match mb. Rate: 100.00%		20 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4112	HBP Local Match	CON		-2,380,000	2,380,000						
ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: Not in the FTIP (PUSH).	•				/24. Action taken	to financially	Total:	
4112	HBP Local Match	CON	-2,380,000	2,380,000							
ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: Not in the FTIP (PUSH).	•				/23. Action taken	to financially	Total:	
4112	HBP Local Match	CON	2,380,000							-2,380,000	
End Dai	mb. Rate: 100.00%	9/22/202 2020 St	20 Rattan Singh: No urvey.	ot ready to ad w	ithin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reque	sted in September	Total:	
eu. Nei			2 200 000							2,380,000	
4112	HBP Local Match	CON	-2,380,000							, ,	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4112	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
4112	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
4112	HBP Local Match	CON	2	,380,000							-2,380,000	
Fed. Reir	mb. Rate: 100.00%		9/6/2017 Ratta 2017 Survey.	n Singh: Not	ready to ad withi	n 6 months. CON	I funds moved fror	n FFY Beyond to 1	19/20. As reques	ted in September	Total:	
4112	HBP Local Match	CON	-2	,380,000							2,380,000	
ed. Reir	mb. Rate: 100.00%						N funds moved fro his project in year		eyond. Action tal	cen to financially	Total:	
4112	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program	N funds moved fro his project in year s does not impact	shown. 7/27/2021	l DLA-Admin: Fu	n to financially ndline zeroed out du	Total: ue	
4112	HBP Local Match	CON	2	,380,000							-2,380,000	
Fed. Reir	mb. Rate: 100.00%		9/30/2016 Ben	jamin Tam: M	Nove \$2,380,000	Con to FFY 18/19	er Mariposa Co	unty 2016 Bridge S	Survey		Total:	
4112	HBP Local Match	CON									1,036,000	1,036,000
Fed. Reir	mb. Rate: 100.00%		6/15/2016 Nes	tor Gavino: C	onstruction funds	s revised per revi	sed Exhibit 6-A da	ed 05/31/16.			Total:	1,036,000
4112	HBP Local Match	CON									1,344,000	1,344,000
Fed. Reir	mb. Rate: 100.00%					hanged to 100% oject accepted int	(Toll Credits). o the HBP. CON t	unding and sched	ule per local ager	ncy's 6-A dated	Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	595,000								595,000
R/W	50,000								50,000
CON								2,000,000	2,000,000
Total	645,000							2,000,000	2,645,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	645,000							2,000,000	2,645,000
Local Match									
LSSRP Bond									
Local AC									
Total	645,000							2,000,000	2,645,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	595,000								595,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000								595,000

Phase	Funding Details:										
Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP	PE	345,000								345,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	9/28/2016 Benjamin Tam	: Add PE funds \$34	15,000 under FFY	16/17 per Maripos	a County 2016 Br	idge Survey		Total:	345,000
890	HBP	PE	-2,976								-2,976
	Local Match										
Fed. Rei	mb. Rate: 100.00%		5/2/2012 Jesus Serrano: 5/2/2012 Jesus Serrano: 11/12 FFY, per local agel	Prior Funds, author	rized under previo	,	edits for new repla	acement project. F	unds moved into	Total:	-2,976
890	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		5/2/2012 Jesus Serrano: 3/28/2012 Shreya Shah: DLA-Admin: Fundline ze current FTIP cycle.	Not ready to ad wit	hin 6 months. PE	funds moved from				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP F	PE									
ed. Rei	imb. Rate: 100.00%	9/22/2011	Jesus Serrano: n: Fundline zero	PE funds will not l		13/14 FFY, per lo	cal agency's Sept. 2014/15-19/20. T			Total:	
890	HBP F Local Match	PE	182,976								182,976
ed. Rei	imb. Rate: 100.00%				anged to 100% (Toer September 201					Total:	182,976
890	HBP F Local Match	E									
ed. Rei	imb. Rate: 100.00%	10/13/2009	Nabil Hasan: F	er Oct. 2009 Surv		······	8/21/2015 DLA- nds in the current F		zeroed out due to	Total:	
890	HBP F Local Match	PE	70,000								70,000
ed. Rei	imb. Rate: 100.00%	5/2/2012 Je	esus Serrano: R	leimbursement ch	anged to 100% (T	oll Credits).				Total:	70,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50
	Lo	cal Match									
	LSS	RP Bond									
		Local AC									
		Total	50,000								50
Obcoc	Funding Details:										
rnase	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		R/W									
Proj id	HBP F Local Match						n EEV 10/20 to 21	/22 NEDA not ve	clear 8/8/2023	T - 4 - 1	
Proj id 890			n: Fundline zero	•	hin 6 months. RW cycle migration:		2022/23-27/28. T	•		Total:	
Proj id 890	Local Match imb. Rate: 100.00%	DLA-Admir	n: Fundline zero	•				•		i otai:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	D	0/14/2016 DLA-Admin: N LA-Admin: Fundline zero ırrent FTIP cycle.	•				•		Total:	
890	HBP Local Match	R/W	40,000								40,000
Fed. Rei	mb. Rate: 100.00%	9/	28/2016 Benjamin Tam:	Add R/W Funds \$	40,000 under FF	Y 17/18 per Maripo	osa County 2016 E	Bridge Survey		Total:	40,000
890	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	D	19/2015 DLA-Admin: No LA-Admin: Fundline zero ırrent FTIP cycle.	•				•		Total:	
890	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	D	26/2014 DLA-Admin: No LA-Admin: Fundline zero ırrent FTIP cycle.	•				•		Total:	
890	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	9/ D	22/2011 Jesus Serrano: 22/2011 Jesus Serrano: LA-Admin: Fundline zero ırrent FTIP cycle.	R/W funds will not	be requested un	til 13/14 FFY, per			•	Total:	
890	HBP Local Match	R/W	7,000								7,000
Fed. Rei	mb. Rate: 100.00%		22/2011 Jesus Serrano: 1/1/2010 Jesus Serrano:		0	` ,				Total:	7,000
890	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	10	1/2010 DLA-Admin: Rein 0/13/2009 Nabil Hasan: F IIP cycle migration: 2012	er Oct. 2009 Surv	ey	·······			zeroed out due to	Total:	
890	HBP Local Match	R/W	3,000								3,000
Fed. Rei	mb. Rate: 100.00%	4/	1/2010 DLA-Admin: Rein	nbursement chang	ged to 100% (Toll	Credits).				Total:	3,000

See the appropriate FTIP/FSTIP for current funding commitments.

CON Summary:         Prior         22/23         23/24         24/25         25/26         26/27         27/28         Beyond         Tot           Fed \$         2,000,000         2,0           Local Match         1         2,000,000         2,0           LSSRP Bond         1         2,000,000         2,0           Local AC         1         2,000,000         2,0           Phase Funding Details:         2,000,000         2,0		istrict: 10	County:	Mariposa								
Fed   S	Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed   S				_					,			
Local Match   Losar Bond   Local Match   Losar Bond   Local Ac		CON Summary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local AC			Fed \$								2,000,000	2,000,000
Local Act		L	ocal Match									
Private   Funding Details:		LS	SSRP Bond									
Proj     Funds Stc   Phase   Prior			Local AC									
Proj       Funds Src   Phase   Prior			Total								2,000,000	2,000,000
B90   HBP   CON   -2,000,000   2,000,000	Phase I	Funding Details:										
Fed. Relmb. Rate: 100.00%	Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Relimb. Rate: 100.00%	890		CON			-2,000,000					2,000,000	
Sey HBP CON 2,000,000 2,000,000  Fed. Reimb. Rate: 100,00% 1/32/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 20/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Fed. Reimb. Rate: 100,00% 10/36/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Fed. Reimb. Rate: 100,00% 10/36/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Fed. Reimb. Rate: 100,00% 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  Fed. Reimb. Rate: 100,00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  Fed. Reimb. Rate: 100,00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  Fed. Reimb. Rate: 100,00% 10/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20.	Fod Doin		44/0/	2000 DI A Adada	Not an advise a divide	this or an all a co	ON 6 do	France EEV 00/04 to	Daniel Astion (	talaan ka Kuran dalla		
Fed. Reimb. Rate: 100,00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  890 HBP CON -2,000,000 2,000,000  890 HBP CON Local Match  Fed. Reimb. Rate: 100,00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  890 HBP CON Local Match  Fed. Reimb. Rate: 100,00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match  Fed. Reimb. Rate: 100,00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match  Fed. Reimb. Rate: 100,00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  890 HBP CON 2,000,000 0.000 0.0000 0.00000000000000	rea. Reir	nb. Rate: 100.00%			•				Beyond. Action t	aken to financially	Total:	
Fed. Reimb. Rate: 100.00% I1/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  880 HBP CON - 2,000,000 2,000,000  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  890 HBP CON - 2,000,000 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON - 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON - 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON - 2,000,000	890	HBP	CON		-2,000,000	2,000,000						
Solution the FTIP (PUSH). Attempt will be made to program this project in year shown.  880     HBP		Local Match										
Local Match   Fed. Relmb. Rate: 100.00%   10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   Total:	Fed. Reir	mb. Rate: 100.00%							23/24. Action tak	cen to financially	Total:	
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  890 HBP CON Local Match Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  890 HBP CON 2,000,000 -2,000,000	890	HBP	CON	-2,000,000	2,000,000							
Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  890 HBP CON Local Match Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  890 HBP CON 2,000,000 -2,000,000 Local Match Fed. Reimb. Rate: 100.00% 00/28/2016 Replacing Town May all Cen & ferm Report to FFEY 18/10 on Marineso Counts 2016 Rides Survey.												
Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match  Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match  Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  890 HBP CON 2,000,000 -2,000,000  -2,000,000  -2,000,000	Fed. Reir	nb. Rate: 100.00%							to 22/23. Action ta	aken to financially	Total:	
Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match  Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match  Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  890 HBP CON 2,000,000 -2,000,000  Local Match  Fed. Reimb. Rate: 100.00% 0/28/2016 Resignin Term Merce all Cap S form Revent to FEX 48/10 per Merce Counts 2016 Reides Survey.	890	HBP	CON									
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP CON 2,000,000  Local Match  Fed. Reimb. Rate: 100.00%  HBP Rate: 10												
HBP CON Local Match  Fed. Reimb. Rate: 100,00%	Fed. Reir	nb. Rate: 100.00%	const	rain the FTIP (PUS	SH). Attempt will b	e made to prograr	m this project in ye	ear shown. 8/8/20	023 DLA-Admin: F		Total:	
Local Match Fed. Reimb. Rate: 100.00%	890	HBP					·		,			
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  890 HBP CON Local Match  Fed. Reimb. Rate: 100.00%  10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  890 HBP CON 2,000,000 Local Match  Fed. Reimb. Rate: 100.00%  10/28/2016 Regions Term: Move all Con fi from Reward to FEY 18/10 per Marinese County 2016 Bridge Survey.		Local Match										
HBP CON Local Match Fed. Reimb. Rate: 100.00%  10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  890 HBP CON 2,000,000 Local Match Fed. Reimb. Pate: 400.00%  -2,000,000  -2,000,000	Fed. Reir	mb. Rate: 100.00%	const	rain the FTIP (PUS	SH). Attempt will b	e made to prograr	m this project in y	ear shown. 8/8/20	023 DLA-Admin: F		Total:	
Fed. Reimb. Rate: 100.00%  10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  890 HBP CON 2,000,000  Local Match  Fed. Reimb. Pate: 100.00%  Po/28/2016 Periomin Term: Move all Con & from Powered to FEX 18/10 per Marinese County 2016 Periode Survey.	890			<u> </u>			·		<u> </u>			
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  890 HBP CON 2,000,000  Local Match  Feed Reimb Pate: 400,00% - 0/28/2016 Registerin Term: Move all Con \$ from Registering FEV 18/10 per Marinese County 2016 Bridge Survey.												
Local Match  Fed. Reimb. Pate: 100 00%	Fed. Reir	nb. Rate: 100.00%	const	rain the FTIP (PUS	SH). Attempt will b	e made to prograr	m this project in ye	ear shown. 7/27/2	2021 DLA-Admin:	•	Total: e	
Fed Reimb Pate: 100 00% 0/29/2016 Penjamin Tam: Mayo all Con & from Payand to EEV 19/10 per Marinage County 2016 Pridge Survey	890		CON	2,000,000							-2,000,000	
	Fed. Reir		9/28/2	2016 Benjamin Tai	m: Move all Con \$	from Beyond to F	FFY 18/19 per Ma	ariposa County 20	16 Bridge Survey		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
890	HBP Local Match	CON								1,600,000	1,600,000
ed. Re	imb. Rate: 100.00%	,	11 Jesus Serrano: F 10 Jesus Serrano: C							Total:	1,600,000
890	HBP Local Match	CON	-400,000							400,000	
Fed. Re	imb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reim 007 DLA-Admin: CC is not ready to adver	N funds moved f	`	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
890	HBP Local Match	CON	400,000								400,000
<sup>-</sup> ed. Re	imb. Rate: 100.00%	4/1/201	0 DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W	50,000								50,000
CON								1,470,000	1,470,000
Total	660,000							1,470,000	2,130,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	660,000							1,470,000	2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,000							1,470,000	2,130,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	610,000								610,000
Local Match									
LSSRP Bond								_	
Local AC									
Total	610,000								610,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP	PE	347,500								347,500
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/29/2	2016 Benjamin Tam: A	dd \$347,000 PE	under FFY 16/17	per Mariposa Cou	ınty 2016 Bridge S	urvey		Total:	347,500
3938	НВР	PE	262,500								262,500
	Local Match										
Fed. Rei	mb. Rate: 100.00		2012 Linda Newton: Re		•	oll Credits).				Total:	262,500

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County:	Mariposa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,000
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		•	•					t yet clear. 8/8/2023	Total:	
			Admin: Fundline zer nt FTIP cycle.	oed out due to F	TIP cycle migratio	on: 2020/21-25/20	o to 2022/23-27/28	3. This does not in	npact funds in the		
3938	HBP	R/W	sys.s.								
0000	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/16/	/2017 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved t	from FFY 18/19 to	19/20. NEPA not	yet clear. 7/27/2021	Total:	
			Admin: Fundline zer nt FTIP cycle.	oed out due to F	TIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26	6. This does not in	npact funds in the	rotai.	
3938	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		•	•				•	ed in September 2017	Total:	
			y. 7/27/2021 DLA-A in the current FTIP		zeroed out due to	FTIP cycle migra	tion: 2018/19-23/	/24 to 2020/21-25/	26. This does not impa	ct	
3938	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.	•					et clear. 7/27/2021 npact funds in the	Total:	
3938	HBP	R/W	22,500								22,500
	Local Match		•								•
Fed. Reir	mb. Rate: 100.00%	9/29/2	2016 Benjamin Tam:	Add \$22,500 R/	W under FFY 17/	18 per Mariposa	County 2016 Brido	ge Survey		Total:	22,500
3938	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.	•					et clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zer	ot ready to ad withing oed out due to FTIF				•		Total:	
3938	HBP Local Match	R/W	27,500								27,500
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projec		oll Credits).				Total:	27,500
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,470,000	1,470,0
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,470,000	1,470,0
Phase F		•	•	•	•	•				•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP Local Match	CON			-1,470,000					1,470,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi ).  Attempt will be r				eyond. Action take	n to financially	Total:	
3938	HBP Local Match	CON		-1,470,000	1,470,000						
Fed. Reir	nb. Rate: 100.00%			ot ready to ad withi ). Attempt will be r				/24. Action taken	to financially	Total:	
3938	HBP Local Match	CON		1,470,000						-1,470,000	
Fed. Reir	mb. Rate: 100.00%	10/23/202 2020 Surv		Not ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to	22/23. As reques	sted in September	Total:	
3938	HBP Local Match	CON	-1,470,000							1,470,000	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad with ). Attempt will be r				Beyond. Action tak	en to financially	Total:	
3938	HBP Local Match	CON									_
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH	Not ready to ad with ). Attempt will be r 020/21-25/26 to 20	nade to program tl	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3938	HBP Local Match	CON								_	
Fed. Reir	mb. Rate: 100.00%	cor	24/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3938	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	23/2017 DLA-Admin: Nastrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total:	
3938	HBP Local Match	CON	1,470,000							-1,470,000	
Fed. Reir	mb. Rate: 100.00%		/2017 Rattan Singh: No 17 Survey.	ot ready to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond to	18/19. As request	ed in September	Total:	
3938	HBP Local Match	CON	-1,470,000							1,470,000	
Fed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: Natrain the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:	
3938	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	25/2016 DLA-Admin: Nastrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fui		Total:	
3938	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	25/2016 DLA-Admin: Nastrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fui		Total: e	
3938	HBP Local Match	CON	1,470,000							-1,470,000	
Fed. Reir	mb. Rate: 100.00%	9/2	9/2016 Benjamin Tam:	Moved Con \$ from	Beyond to FFY	17/18				Total:	
3938	HBP Local Match	CON								1,470,000	1,470,000
Fed. Reir	mb. Rate: 100.00%		7/2012 Linda Newton: 7/2012 Linda Newton:			Toll Credits).				Total:	1,470,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

Phase

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (no added capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

	Fe	d Proj: BRLO-594	0(112)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	440,000				91,624				531,62
R/W					25,000				25,00
CON								784,000	784,000
Total	440,000				116,624			784,000	1,340,624
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	440,000				116,624			784,000	1,340,62
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				116,624			784,000	1,340,624
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	440,000				91,624				531,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				91,624				531,624
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match  b. Rate: 100.00% 3/16/2	2023 DLA-Admin: N		-91,624	our de me ave d'Engage	91,624	O NEDAtt	la co		

Proj id 3999 Fed. Reimb. Rate: 100.00% Total: 3999 HBP PΕ -91,624 91,624 Local Match Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 3999 HBP PΕ -91,624 91,624 Local Match Fed. Reimb. Rate: 100.00% 9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Total: Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP Local Match	PE								
ed. Rei	mb. Rate: 100.00%	1	3/25/2020 DLA-Admin: Not ready to ad wi DLA-Admin: Fundline zeroed out due to F current FTIP cycle.						Total:	
3999	HBP Local Match	PE								
ed. Rei	mb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad v iscal year. Not a failure to deliver. 7/27/20 2020/21-25/26. This does not impact fund	)21 DLA-Admin: Fu	ndline zeroed out o	FFY 18/19 to 19/2 lue to FTIP cycle i	20. Funds not obli migration: 2018/19	gated, moved to next 1-23/24 to	Total:	
3999	HBP Local Match	PE	91,624							91,624
ed. Rei	mb. Rate: 100.00%		1/9/2019 Rattan Singh: Per Agency's requ	est in revised LAPG	Ex 6-D dated 3-2	9-2019.			Total:	91,624
3999	HBP Local Match	PE								
ed. Rei	mb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad v 3/25/2019 DLA-Admin: Fundline zeroed o he current FTIP cycle.				•		Total:	
3999	HBP Local Match	PE								
Fed. Rei	mb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad wi 2017-HBP survey dated 08-31-2017.LAPG due to FTIP cycle migration: 2016/17-21/2	Ex. 6-D needed for	additional PE fund	ds to justify. 8/25/	2019 DLA-Admin:		Total:	
3999	HBP Local Match	PE	300,000							300,000
Fed. Rei	mb. Rate: 100.00%		3/15/2017 Linda Newton:Revised fund line	to reflect change in	scope to replacen	nent.			Total:	300,000
3999	HBP Local Match	PE	-300,000							-300,000
Fed. Rei	mb. Rate: 100.00%		3/15/2017 Linda Newton: Revised fund lin	e to reflect change i	n scope to replace	ment.			Total:	-300,000
3999	HBP Local Match	PE	70,000							70,000
Fed. Rei	mb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add \$70,000 P	E funds and move a	II PE \$ under FFY	16/17 per Maripos	a County 2016 Bri	dge Survey	Total:	70,000
3999	HBP Local Match	PE	230,000							230,000
ed. Rei	mb. Rate: 100.00%		10/7/2015 Jesus Serrano: PE funding & seguired prior to authorization of additional	•	local agency's 201	5 HBP Survey an	d per HBP policy.	A revised 6-D will be	Total:	230,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP Local Match	PE	140,000								140,000
Fed. Rein	nb. Rate: 100.00%	9/2	8/2012 Jesus Serrand 7/2012 Jesus Serrand 2/2012.				nding and schedule	e per local agency	r's 6-A dated	Total:	140,000
	R/W Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	1\$				25,000				25,00
	l	_ocal Mat	ch								
	L	SSRP Bo	nd								
		Local A	AC AC								
		То	tal				25,000				25,00
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP Local Match	R/W			-25,000		25,000				
Fed. Rein	nb. Rate: 100.00%	3/1	6/2023 DLA-Admin: N	Not ready to ad withi	n 6 months. RW fe	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
3999	HBP	R/W		-25,000	25,000						
0000	Local Match	1000		20,000	20,000						
Fed. Rein	nb. Rate: 100.00%	10/	21/2021 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fron	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
3999	HBP Local Match	R/W	-25,000	25,000							
Fed. Rein	nb. Rate: 100.00%		7/2021 Rattan Singh: I	Not ready to ad with	in 6 months. RW f	unds moved from	FFY 21/22 to 22/2	3. As requested	in September 2021	Total:	
3999	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DL	5/2018 Rattan Singh: A-Admin: Fundline ze rent FTIP cycle.							Total:	
3999	HBP Local Match	R/W									
<sup>∓</sup> ed. Rein	nb. Rate: 100.00%	DL	16/2017 DLA-Admin: A-Admin: Fundline ze rent FTIP cycle.	,				-		Total:	
3999	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Su	//2017 Rattan Singh: I rvey. 7/27/2021 DLA- ids in the current FTIP	Admin: Fundline ze					in September 2017 This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP Local Match	R/W	25,000								25,000
Fed. Rei	imb. Rate: 100.00%	3/15/2017	7 Linda Newton: R	evised fund line to	o reflect change in	scope to replace	ment.			Total:	25,000
3999	HBP	R/W	-25,000								-25,000
Fed. Rei	Local Match imb. Rate: 100.00%	3/15/2017	7 Linda Newton: R	evised fund line to	o reflect change in	scope to replace	ment.			Total:	-25,000
3999	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%		6 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
3999	HBP Local Match	R/W	9,000								9,000
ed. Rei	imb. Rate: 100.00%	9/30/2016	6 Benjamin Tam: <i>A</i>	Add \$9,000 R/W ft	unds under FFY 1	7/18 per Mariposa	County 2016 Brid	lge Survey		Total:	9,000
3999	HBP	R/W									
	Local Match										
	Local Match imb. Rate: 100.00%		5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
		DLA-Adm	nin: Fundline zeroe	•				•		Total:	16,000
Fed. Rei	imb. Rate: 100.00%	DLA-Adm current F	nin: Fundline zeroe TIP cycle. 16,000 2 Jesus Serrano: F 2 Jesus Serrano: N	ed out due to FTIP	o cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	Total:	16,000
ed. Rei	imb. Rate: 100.00%  HBP  Local Match	DLA-Adm current F R/W 9/28/2012 9/27/2012 9/12/2012	nin: Fundline zeroe TIP cycle. 16,000 2 Jesus Serrano: F 2 Jesus Serrano: N	ed out due to FTIP	o cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the		
ed. Rei	HBP Local Match imb. Rate: 100.00%	DLA-Adm current F R/W 9/28/2012 9/27/2012 9/12/2012	nin: Fundline zeroe TIP cycle. 16,000 2 Jesus Serrano: F 2 Jesus Serrano: N	ed out due to FTIP Reimbursement ch	o cycle migration: nanged to 100% (7	2016/17-21/22 to  Foll Credits). the HBP. R/W fu	2018/19-23/24. T	his does not impa	ct funds in the	Total:	16,000 Total
ed. Rei	HBP Local Match imb. Rate: 100.00%	DLA-Adm current F R/W 5 9/28/2012 9/27/2012 9/12/2012 7: Fed \$ Local Match	nin: Fundline zeroe TIP cycle. 16,000 2 Jesus Serrano: F 2 Jesus Serrano: N	ed out due to FTIP Reimbursement ch	o cycle migration: nanged to 100% (7	2016/17-21/22 to  Foll Credits). the HBP. R/W fu	2018/19-23/24. T	his does not impa	ct funds in the	Total:	16,000 Total
Fed. Rei	HBP Local Match imb. Rate: 100.00%	DLA-Adm current F R/W  9/28/2012 9/27/2012 9/12/2012  /: Fed \$ Local Match SSRP Bond	nin: Fundline zeroe TIP cycle. 16,000 2 Jesus Serrano: F 2 Jesus Serrano: N	ed out due to FTIP Reimbursement ch	o cycle migration: nanged to 100% (7	2016/17-21/22 to  Foll Credits). the HBP. R/W fu	2018/19-23/24. T	his does not impa	ct funds in the	Total:	16,000 Total
ed. Rei	HBP Local Match imb. Rate: 100.00%	DLA-Adm current F R/W 5 9/28/2012 9/27/2012 9/12/2012 7: Fed \$ Local Match SSRP Bond Local AC	nin: Fundline zeroe TIP cycle. 16,000 2 Jesus Serrano: F 2 Jesus Serrano: N	ed out due to FTIP Reimbursement ch	o cycle migration: nanged to 100% (7	2016/17-21/22 to  Foll Credits). the HBP. R/W fu	2018/19-23/24. T	his does not impa	ct funds in the	Total:  Beyond 784,000	16,000 Total 784,00
3999 Fed. Rei	HBP Local Match imb. Rate: 100.00%  CON Summary	DLA-Adm current F R/W  9/28/2012 9/27/2012 9/12/2012  /: Fed \$ Local Match SSRP Bond	nin: Fundline zeroe TIP cycle. 16,000 2 Jesus Serrano: F 2 Jesus Serrano: N	ed out due to FTIP Reimbursement ch	o cycle migration: nanged to 100% (7	2016/17-21/22 to  Foll Credits). the HBP. R/W fu	2018/19-23/24. T	his does not impa	ct funds in the	Total:	16,000 Total 784,00
3999 Fed. Rei	HBP Local Match imb. Rate: 100.00%	DLA-Adm current F R/W 5 9/28/2012 9/27/2012 9/12/2012 7: Fed \$ Local Match SSRP Bond Local AC	nin: Fundline zeroe TIP cycle. 16,000 2 Jesus Serrano: F 2 Jesus Serrano: N	ed out due to FTIP Reimbursement ch	o cycle migration: nanged to 100% (7	2016/17-21/22 to  Foll Credits). the HBP. R/W fu	2018/19-23/24. T	his does not impa	ct funds in the	Total:  Beyond 784,000	16,000 Total 784,00
Fed. Rei	HBP Local Match imb. Rate: 100.00%  CON Summary  Li  Funding Details:	DLA-Adm current F	nin: Fundline zeroe TIP cycle.  16,000  2 Jesus Serrano: F 2 Jesus Serrano: N 2.  Prior	Reimbursement ch	P cycle migration:  nanged to 100% (7)  pject accepted into	2016/17-21/22 to  Foll Credits). the HBP. R/W fu	2018/19-23/24. T	lle per local agenc	ct funds in the	Total:  Beyond 784,000	16,000 Total 784,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3999	HBP Local Match	CON								-784,000	-784,000
Fed. Rei	mb. Rate: 100.00%	6 3/15/2017 I	Linda Newton: Re	evised fund line to	reflect change ir	scope to replace	ment.			Total:	-784,000
3999	HBP Local Match	CON	-784,000							784,000	
Fed. Rei	mb. Rate: 100.009			•		N funds moved fro		eyond. Action take	n to financially	Total:	
3999	HBP Local Match	CON	784,000							-784,000	
Fed. Rei	mb. Rate: 100.00%	6 9/30/2016 I	Benjamin Tam: M	love Con funds fro	om Beyond to FF	Y 19/20 per Marip	osa County's 2016	Bridge Survey		Total:	
3999	HBP Local Match	CON								784,000	784,000
Fed. Rei	mb. Rate: 100.009				,	,	unding and sched	ule per local agenc	y's 6-A dated	Total:	784,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

Fed. Reimb. Rate: 100.00%

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge. 05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

			re	d Proj: BRLO-594	0(113)						
	Phase Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ſ		PE	255,000				335,000				590,0
Ī		R/W					100,000				100,0
Ī		CON								2,967,500	2,967,5
		Total	255,000				435,000			2,967,500	3,657,5
	Fund Source Sur	nmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	255,000				435,000			2,967,500	3,657,
ſ	L	ocal Match									
	LS	SRP Bond									
ſ		Local AC									
		Total	255,000				435,000			2,967,500	3,657,5
	PE Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					335,000				590,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	255,000				335,000				590,0
se F	unding Details:										
id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
)	HBP	PE			-335,000		335,000				
	Local Match										
Reim	nb. Rate: 100.00%	3/16/20	023 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved from	n FFY 23/24 to 25/2	26. NEPA not yet o	clear.	Total:	
)	НВР	PE	-335,000		335,000						
	Local Match										
Reim	nb. Rate: 100.00%	10/21/2	2021 DLA-Admin: I	Not ready to ad wi	thin 6 months. PE	funds moved fro	m FFY 21/22 to 23	3/24. NEPA not yet	clear.	Total:	
	НВР	PE									
	Local Match										

current FTIP cycle.

10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP Local Match	PE										
<sup>-</sup> ed. Reir	nb. Rate: 100.00%			2023 DLA-Adn	nin: Fundline zer					in September 2020 This does not impact	Total:	
3969	HBP	PE		50,000								50,000
	Local Match											
Fed. Reir	nb. Rate: 100.00%	6	8/10/2020 Ra	ttan Singh: R	evising the PE fu	nds per Agency's i	request in LAPG E	Ex 6-D, dated 07-29	)-2020.		Total:	50,000
3969	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%		Push funding	to FFY 21/22	, per LAPG Ch. 6		lmin: Fundline ze			re of phase in 18/19. n: 2020/21-25/26 to	Total:	
3969	HBP	PE										
	Local Match											
r cu. rtcii	nb. Rate: 100.00%		10/22/2018 D	LA-Admin: N /27/2021 DLA	-Admin: Fundline	hin 6 months. PE		FFY 16/17 to 18/1 tion: 2018/19-23/2		igated, moved to ne 26. This does not	Total: tt	
3969	HBP Local Match	PE		385,000								385,000
Fed. Reir	nb. Rate: 100.00%				und line failed to o Add \$385,000 PE		16/17 per Maripo	sa County 2016 Bri	dge Survey		Total:	385,000
3969	HBP Local Match	PE		155,000								155,000
Fed. Reir	nb. Rate: 100.00%					changed to 100% ( roject accepted into		nding and schedule	e per local agency	/'s 6-A dated 8/2/12.	Total:	155,000
	R/W Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			ed \$					100,000				100,0
		Local N	/latch									
	L	.SSRP	Bond									
		Loc	al AC									
	_		Total			_		100,000				100,0
Phase I	- -unding Details:											
Proj id	Funds Src	Pha	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP Local Match	R/W				-100,000		100,000				
	nb. Rate: 100.00%						unds moved from					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP Local Match	R/W		-100,000	100,000						
Fed. Reir	mb. Rate: 100.00%		10/21/2021 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved fror	n FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:	
3969	HBP Local Match	R/W	-100,000	100,000							
Fed. Reir	mb. Rate: 100.00%		9/7/2021 Rattan Singh: No Status.	ot ready to ad within	n 6 months. RW	funds moved from	FFY 21/22 to 22/2	3. As requested i	n September 2021	Total:	
3969	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		8/10/2020 Rattan Singh: F	Revising the R/W fu	ınds per Agency's	s request in LAPG	Ex 6-D, dated 07-2	29-2020.		Total:	50,000
3969	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		9/25/2018 Rattan Singh: N DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
3969	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/16/2017 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3969	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		9/7/2017 Rattan Singh: No Survey. 7/27/2021 DLA-A funds in the current FTIP o	dmin: Fundline zer						Total:	
3969	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		10/14/2016 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3969	HBP Local Match	R/W	25,000								25,000
Fed. Reir	mb. Rate: 100.00%		9/29/2016 Benjamin Tam:	Add \$25,000 PE u	nder FFY 17/18 p	oer Mariposa Cour	nty 2016 Bridge Su	rvey		Total:	25,000
3969	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		3/19/2015 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Count

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP Local Match	R/W	25,000								25,000
-ed. Reir	nb. Rate: 100.00%		<ul><li>2 Jesus Serrano: I</li><li>2 Jesus Serrano: I</li></ul>		,	,	unding and schedu	ule per local agend	cy's 6-A dated 8/2/12	Total:	25,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,967,500	2,967,5
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,967,500	2,967,5
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP	CON			-2,967,500					2,967,500	
	Local Match										
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
3969	HBP	CON		-2,967,500	2,967,500						
	Local Match										
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Not the FTIP (PUSH).	•				/24. Action taken	to financially	Total:	
3969	HBP	CON		2,967,500						-2,967,500	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/23/20 2020 Sur	20 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY Beyond to	22/23. As reques	ted in September	Total:	
3969	HBP	CON								1,597,500	1,597,500
	Local Match										
ed. Reir	mb. Rate: 100.00%	8/10/202	0 Rattan Singh: Re	evising the CON f	funds per Agency's	request in LAPG	Ex 6-D, dated 07-	-29-2020.		Total:	1,597,500
3969	HBP	CON	-1,370,000							1,370,000	
	Local Match		, ,							, ,	
ed. Reir	mb. Rate: 100.00%		117 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3969	HBP	CON									
	Local Match										
		10/24/20						1/22. Action taker			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3969	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved from this project in year this does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3969	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved from this project in year this does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3969	HBP Local Match	CON	1,370,000							-1,370,000	
ed. Reir	mb. Rate: 100.00%	9/7/2017 R 2017 Surve	•	t ready to ad withi	n 6 months. CC	N funds moved fro	m FFY Beyond to	18/19. As request	ed in September	Total:	
3969	HBP Local Match	CON	-1,370,000							1,370,000	
ed. Reir	mb. Rate: 100.00%					ON funds moved fron		Beyond. Action tak	en to financially	Total:	
3969	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	made to program	ON funds moved from this project in year this does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3969	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved fron this project in year one one one of the original this does not impact the original thin the	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3969	HBP Local Match	CON	1,370,000							-868,000	502,000
ed. Reir	mb. Rate: 100.00%	9/29/2016	Benjamin Tam: /	Add \$502,000 Co	n. Move all Con	\$ under FFY 17/18	B per Mariposa Co	unty 2016 Bridge S	Survey	Total:	502,000
3969	HBP Local Match	CON								868,000	868,000
ed. Reir	mb. Rate: 100.00%	-,,		Reimbursement c New candidate pr		o (Toll Credits). Into the HBP. CON	funding and sched	dule per local agen	cy's 6-A dated	Total:	868,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 Co

County: Mariposa

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge. No added lane capacity. 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

		Fed	Proj: BRLO-5940	0(101)						
Phase Summa	nry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	445,000				167,302				612
	R/W					25,000				25
	CON								1,680,000	1,680
	Total	445,000				192,302			1,680,000	2,317
Fund Source S	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	445,000				192,302			1,680,000	2,317
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	445,000				192,302			1,680,000	2,317
PE Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	445,000				167,302				612
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	445,000				167,302				612
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP Local Match	PE			-167,302		167,302				
mb. Rate: 100.00	% 3/16/202	3 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/26	NEPA not yet o	lear.	Total:	
LIDD	DE		167 202	167 202						

1 11400 1	arraing Dotailo.											
Proj id	Funds Src	Pha	se Prid	or 2	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP	PE				-167,302		167,302				
	Local Match											
Fed. Reir	nb. Rate: 100.009	%	3/16/2023 DLA-Adn	nin: Not ready	to ad within 6	months. PE for	unds moved from F	FY 23/24 to 25/26.	NEPA not yet cle	ear.	Total:	
3953	HBP	PE		-16	67,302	167,302						
	Local Match											
Fed. Reir	mb. Rate: 100.009	%	10/21/2021 DLA-Ad	min: Not ready	to ad within (	6 months. PE	funds moved from I	FFY 22/23 to 23/24	I. NEPA not yet o	lear.	Total:	
3953	HBP	PE	-167,	302 16	67,302							
	Local Match											
Fed. Reir	nb. Rate: 100.009		9/7/2021 Rattan Sin Status.	gh: Not ready	to ad within 6	months. PE f	unds moved from F	FY 21/22 to 22/23.	As requested in	September 2021	Total:	
3953	HBP	PE	39,	000								39,000
	Local Match											
Fed. Reir	nb. Rate: 100.009	-	9/22/2020 Rattan Si justification before a			•	by Agency in Sep 2	020 HBP survey. L	APG Ex 6-D is re	quired for	Total:	39,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	)	10/24/2019 DLA-Admin: Ne Push funding to FFY 21/22, 2022/23-27/28. This does it	per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze				Total:	
3953	HBP Local Match	PE	83,302								83,302
Fed. Reii	mb. Rate: 100.00%	)	3/29/2019 Rattan Singh: P	er Agency Reque	est in LAPG Ex -6	-D, Dated 02-28-2	019.			Total:	83,302
3953	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	o	10/24/2019 DLA-Admin: Ft 10/22/2018 DLA-Admin: No fiscal year. 7/27/2021 DLA impact funds in the current	ot ready to ad with -Admin: Fundline	nin 6 months. PE					Total:	
3953	HBP Local Match	PE	45,000								45,000
Fed. Rei	mb. Rate: 100.00%	)	10/20/2018 DLA-Admin: Fu 9/18/2017 Rattan Singh: P			2017 HBP Survey.	Ex. 6-D required f	or review and cond	currence.	Total:	45,000
3953	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	)	9/30/2016 Benjamin Tam: zeroed out due to FTIP cyc							Total:	
3953	HBP Local Match	PE	195,000								195,000
Fed. Rei	mb. Rate: 100.00%	)	10/7/2015 Jesus Serrano: 6-D will be required prior to			local agency's 20°	15 HBP Survey an	d revised 6-A date	d 5/7/2015. A revised	Total:	195,000
3953	HBP Local Match	PE	250,000								250,000
Fed. Rei	mb. Rate: 100.00%	)	6/21/2012 Jesus Serrano: 6/20/2012 Jesus Serrano: 5/24/12.				unding and schedu	ule per local agenc	y's 6-A dated	Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					25,000				25,00
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					25,000				25,000
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP Local Match	R/W			-25,000		25,000				
Fed. Rein	nb. Rate: 100.00%	3/16/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	RW funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:	
3953	HBP Local Match	R/W		-25,000	25,000						
Fed. Rein	nb. Rate: 100.00%	10/21/	2021 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	
3953	HBP Local Match	R/W	-25,000	25,000							
Fed. Rein	nb. Rate: 100.00%	9/7/20 Status	•	Not ready to ad w	rithin 6 months. F	RW funds moved fr	om FFY 21/22 to 2	22/23. As request	ed in September 202	1 Total:	
3953	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A					from FFY 19/20 to 6 to 2022/23-27/28		t yet clear. 8/8/2023 mpact funds in the	Total:	
3953	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A					from FFY 18/19 to 4 to 2020/21-25/26		t yet clear. 7/27/2021 mpact funds in the	Total:	
3953	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve		-Admin: Fundline					ted in September 201 26. This does not imp		
3953	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A					om FFY 17/18 to 1 4 to 2020/21-25/26		yet clear. 7/27/2021 mpact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. District: 10 County: Mariposa Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total HBP R/W 15,000 3953 15,000 Local Match Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey Total: 15,000 HBP R/W 3953 Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3953 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3953 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 10,000 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12. Prior 22/23 23/24 24/25 25/26 26/27 27/28 **CON Summary:** Beyond Total Fed \$ 1,680,000 1.680.000 Local Match LSSRP Bond Local AC Total 1,680,000 1,680,000 Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP	CON	-1,680,000							1,680,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3953	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constrai	016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3953	HBP	CON	1,680,000							-1,680,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/30/20	16 Benjamin Tam:(	Con funds moved	under FFY 18/19	per Mariposa Cou	nty 2016 Bridge S	urvey		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3953	HBP Local Match	CON								-320,000	-320,000
Fed. Rei	mb. Rate: 100.009	6 10/7/2015	Jesus Serrano:	CON funding & sc	hedule revised pe	er local agency's 2	)15 HBP Survey a	nd revised 6-A dat	ed 5/7/2015.	Total:	-320,000
3953	HBP Local Match	CON								2,000,000	2,000,000
Fed. Rei	mb. Rate: 100.009			Reimbursement ch Replacement cand	٠ ,	,	funding and sche	dule per local ager	ncy's 6-A dated	Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Mariposa District: 10

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

	Fed	Proj: BRLO-5940	(102)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	490,000				127,888				617,88
R/W					25,000				25,00
CON								1,775,000	1,775,00
Total	490,000				152,888			1,775,000	2,417,88
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	490,000				152,888			1,775,000	2,417,88
Local Match									
LSSRP Bond									
Local AC									
Total	490,000				152,888			1,775,000	2,417,88
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE Summary.	FIIOI	22/20	===:	2 1/20	20/20			20,0	i Olai
Fed \$	490,000	22/20	20/2 :	2 1/20	127,888				
		22/20		2 1/20				Zoyona	
Fed \$		ZZZZ		2 1120				23,5.1.5	
Fed \$		EELEG		2 1120				25,0.12	
Fed \$ Local Match LSSRP Bond		EEIEO		2 1120				20,0110	617,88
Fed \$ Local Match LSSRP Bond Local AC	490,000	EEIEG		2 1/20	127,888			20,0.10	617,88
Fed \$ Local Match LSSRP Bond Local AC Total	490,000	22/23	23/24	24/25	127,888	26/27	27/28	Beyond	617,88
Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP PE Local Match	490,000 490,000 Prior	22/23	23/24 -127,888	24/25	127,888 127,888 25/26 127,888	26/27	27/28		617,88
Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP PE Local Match	490,000	22/23	23/24 -127,888	24/25	127,888 127,888 25/26 127,888	26/27	27/28		617,888

Phase

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP	PE			-127,888		127,888				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/16/202	23 DLA-Admin: Not	ready to ad with	in 6 months. PE fur	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
3954	HBP	PE	-127,888		127,888						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/7/202 Status.	Rattan Singh: Not	ready to ad with	nin 6 months. PE fui	nds moved from	FFY 21/22 to 23/24.	As requested in	September 2021	Total:	
2054	HBP										
3954	Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	Push fu	019 DLA-Admin: No nding to FFY 21/22, -27/28. This does n	per LÁPG Ch. 6	. 8/8/2023 DLA-Adr	nin: Fundline ze		,	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP Local Match	PE	82,888								82,888
ed. Rein	mb. Rate: 100.00%	4/9/20	019 Rattan Singh: Pe	r Agency's reques	t in revised LAPG	Ex 6-D, dated 03-	29-2019.			Total:	82,888
3954	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	10/22 fiscal	1/2019 DLA-Admin: Fo 2/2018 DLA-Admin: No year. 7/27/2021 DLA ct funds in the current	ot ready to ad with -Admin: Fundline	nin 6 months. PE f					Total:	
3954	HBP Local Match	PE	45,000								45,000
ed. Rein	mb. Rate: 100.00%		)/2018 DLA-Admin: Fu 2017 Rattan Singh: P			017 HBP survey. I	_APG Ex. 6-D is red	quired for review	and concurrence.	Total:	45,000
3954	HBP Local Match	PE	45,000								45,000
ed. Rein	nb. Rate: 100.00%	9/30/2	2016 Benjamin Tam:	Add \$45,000 PE f	unds. Move PE \$ ເ	under FFY 16/17 p	oer Mariposa Count	ty 2016 Bridge Su	urvey	Total:	45,000
3954	HBP Local Match	PE	195,000								195,000
ed. Rein	nb. Rate: 100.00%	10/6/2	2015 Jesus Serrano:	PE funds revised	per local agency's	2015 HBP Survey	and revised 6-A d	ated 5/7/2015.		Total:	195,000
3954	HBP Local Match	PE	250,000								250,000
ed. Rein	nb. Rate: 100.00%		2012 Jesus Serrano: 2012 Jesus Serrano: 12.				ınding and schedul	e per local agend	y's 6-A dated	Total:	250,000
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					25,000				25,0
		Local Match									
	L	SSRP Bond	+ +								
		Local AC					25,000				25,0
Phase F	L Funding Details:	Total	<u> </u>				25,000		L		20,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP Local Match	R/W			-25,000		25,000				
ed. Rein	nb. Rate: 100.00%	3/16/2	2023 DLA-Admin: No	ready to ad within	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/26	NFPA not vet o	clear	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP Local Match	R/W		-25,000	25,000						
ed. Reir	mb. Rate: 100.00%	9/7/2 Stat	2021 Rattan Singh: Not us.	ready to ad withir	n 6 months. RW f	unds moved from	r FFY 22/23 to 23/24	. As requested i	n September 2021	Total:	
3954	HBP Local Match	R/W	-25,000	25,000							
Fed. Reir	mb. Rate: 100.00%	9/22 Surv	/2020 Rattan Singh: No /ey.	ot ready to ad with	in 6 months. RW	funds moved fro	m FFY 21/22 to 22/2	3. As requested	in September 2020	Total:	
3954	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA	/2018 Rattan Singh: No -Admin: Fundline zeroe ent FTIP cycle.							Total:	
3954	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA	4/2016 DLA-Admin: No -Admin: Fundline zeroe ent FTIP cycle.							Total:	
3954	HBP Local Match	R/W	15,000								15,000
ed. Reir	mb. Rate: 100.00%	9/30	/2016 Benjamin Tam: A	Add \$15,000 PE fu	ınds. Move R/W \$	under FFY 17/1	8 per Mariposa Cour	nty 2016 Bridge S	Survey	Total:	15,000
3954	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA	/2015 DLA-Admin: Not -Admin: Fundline zeroe ent FTIP cycle.	•				•		Total:	
3954	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA	/2014 DLA-Admin: Not -Admin: Fundline zeroe ent FTIP cycle.							Total:	
3954	HBP Local Match	R/W	10,000								10,000
ed. Reir	mb. Rate: 100.00%		/2012 Jesus Serrano: F /2012 Jesus Serrano: F /12				funding and schedu	ıle per local agen	cy's 6-A dated	Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,775,000	1,775,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,775,000	1,775,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3954	HBP	CON	-1,775,000							1,775,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		7 Rattan Singh: No rvey dated 08-31-20		in 6 months. CON	funds moved from	n FFY 19/20 to Be	yond. As requeste	ed by agency in 20 <sup>-</sup>	17 Total:	
3954	HBP	CON	1,775,000							-1,775,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 9/30/20 <sup>-</sup>	16 Benjamin Tam: I	Move Con funds	under FFY 19/20 p	er Mariposa Coun	ty 2016 Bridge Su	rvey		Total:	
3954	HBP	CON								-225,000	-225,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 10/6/20 <sup>-</sup>	15 Jesus Serrano:	CON funds revise	ed per local agency	s 2015 HBP Surv	ey and revised 6-	A dated 5/7/2015.		Total:	-225,000
3954	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		12 Jesus Serrano:   12 Jesus Serrano:		•	,	funding and sche	dule per local agei	ncy's 6-A dated	Total:	2,000,000

5/24/12.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	510,000								510,000
R/W	30,000								30,000
CON								2,015,000	2,015,000
Total	540,000							2,015,000	2,555,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000							2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000							2,015,000	2,555,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	510,000								510,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000			·					510,000

	annanng Dotamor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP	PE	360,000								360,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		0/2016 Benjamin Tam: B rvey	ridge Rehab to F	Replacement. Add	\$360,000 PE fund	ds under FFY 16/1	7 per Mariposa Co	ounty 2016 Bridge	Total:	360,000
4121	HBP	PE	150,000								150,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		28/2013 Jesus Serrano: I 7/2013 Jesus Serrano: N		o .	,	nds programmed p	er local agency's (	6-A dated 5/20/2013,	Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	District: 10	County:	Mariposa								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	30,000								30,000
		ocal Match									
	LS	SSRP Bond									
		Local AC				-					
D		Total	30,000	L							30,000
	Funding Details:		Dries	22/23	23/24	24/25	25/26	26/27	27/28	Dovand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/20	20/27	21128	Beyond	Total
4121	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	4/9/201	19 Rattan Singh: No	ot ready to ad with	in 6 months RW	funds moved fro	m FFY 21/22 to 1	18/19 As request	ed by agency. 8/8/2	2023	
		DLA-A	dmin: Fundline zero							<sup>2023</sup> Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	018 Rattan Singh: North Markettan Singh: North Markettan (1988)   18 Parkettan (1988)						t yet clear. 8/8/2023 npact funds in the	Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					yet clear. 7/27/202 npact funds in the	Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	HBP st	17 Rattan Singh: No urvey dated 08-31-2 1-25/26. This does	017. 7/27/2021 D	LA-Admin: Fundl	line zeroed out d		•	ed by agency in 201 9-23/24 to	Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	016 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	,					et clear. 7/27/2021 npact funds in the	Total:	
4121	HBP	R/W									<del></del>
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					yet clear. 8/25/201 npact funds in the	9 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP Local Match	R/W	30,000								30,000
Fed. Rei	mb. Rate: 100.00%		3 Jesus Serrano:		changed to 100% oject accepted into		unds programmed	per local agency's	s 6-A dated	Total:	30,000
	CON Summary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,015,000	2,015,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,015,000	2,015,000
	Funding Details:			00/00	00/04	0.1/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP Local Match	CON			-2,015,000					2,015,000	
Fed. Reir	mb. Rate: 100.00%				n 6 months. CON nade to program th		n FFY 23/24 to Beg shown.	yond. Action take	n to financially	Total:	
4121	HBP Local Match	CON		-2,015,000	2,015,000						
Fed. Reir	mb. Rate: 100.00%				n 6 months. CON nade to program th		n FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
4121	HBP Local Match	CON	-2,015,000	2,015,000							
Fed. Reir	mb. Rate: 100.00%				n 6 months. CON nade to program th		n FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
4121	HBP Local Match	CON	2,015,000							-2,015,000	
Fed. Reir	mb. Rate: 100.00%	9/22/2020 2020 Sur		lot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY Beyond to	21/22. As reques	sted in September	Total:	
4121	HBP Local Match	CON	-2,015,000							2,015,000	
Fed. Reir	mb. Rate: 100.00%				nin 6 months. CON		om FFY 21/22 to Boshown.	eyond. Action tak	en to financially	Total:	
4121	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%						om FFY 20/21 to 21 shown 8/8/2023		n to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4121	HBP Local Match	COI	N									
Fed. Rei	mb. Rate: 100.00%	6	constrain the F	TIP (PUSH	Not ready to ad withi ). Attempt will be m 020/21-25/26 to 202	ade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	to financially Iline zeroed out due	Total:	
4121	HBP	COI	N 2	,015,000							-2,015,000	
	Local Match											
ed. Rei	mb. Rate: 100.00%	6	9/1/2017 Ratta 2017-HBP surv		ot ready to ad withir 8-31-2017.	6 months. CON	I funds moved from	n FFY Beyond to 19	/20. As requeste	ed by agency in	Total:	
4121	HBP	COI	N -2	,015,000							2,015,000	
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6			Not ready to ad withi ).  Attempt will be m			•	ond. Action take	en to financially	Total:	
4121	HBP	COI	N									
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6	constrain the F	TIP (PUSH	Not ready to ad withing). Attempt will be modern 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/2021 [	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4121	НВР	COI	N 2	,015,000							-840,000	1,175,000
	Local Match											
ed. Rei	mb. Rate: 100.00%	6	9/30/2016 Ben	jamin Tam:	Bridge Rehab to R	eplacement. Add	\$1,1750,000 Con.	Move Con \$ under	FFY 18/19		Total:	1,175,000
4121	HBP	COI	N								840,000	840,000
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6			e: Reimbursement o New candidate pro	•	` '	unds programmed p	er local agency'	s 6-A dated	Total:	840,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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County: Mariposa

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Mar	iposa County	a wide	GE NO. 40C0062, er one-lane bridge d Proj: BRLO-5940	(No Added Lane C				TFALL RD. Replace , R/W, & CON.	one-lane timber br	idge with
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Р	E 435,000				172,840				607,840
	R/	N				15,000				15,000
	CO	N							952,000	952,000
	Tot	al 435,000				187,840			952,000	1,574,840
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 435,000				187,840			952,000	1,574,840
	Local Mate	:h								
	LSSRP Bor	ıd								
	Local A	С								
	Tot	al 435,000				187,840			952,000	1,574,840
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 435,000				172,840				607,840
	Local Mate	:h								
	LSSRP Bor	nd								
	Local A	С								
	Tot	al 435,000				172,840				607,840
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	HBP PE			-172,840		172,840				
Fod Doi	Local Match	NOOO DI A Admir Al		0		EEV 00/04 to 05/0	NIEDAt	-1		
rea. Rei	mb. Rate: 100.00% 3/16	6/2023 DLA-Admin: No	ot ready to ad withi	n 6 months. PE tu	inas movea trom i	FFY 23/24 to 25/20	b. NEPA not yet o	ciear.	Total:	
3948	HBP PE		-172,840	172,840						
	Local Match									
Fed. Rei	mb. Rate: 100.00% 10/2	21/2021 DLA-Admin: 1	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	t clear.	Total:	
3948	HBP PE	-172,840	172,840							
	Local Match									
Fed. Rei	mb. Rate: 100.00% 9/7/ Sta	2021 Rattan Singh: N tus.	ot ready to ad with	in 6 months. PE fo	unds moved from	FFY 21/22 to 22/23	3. As requested i	in September 2021	Total:	
3948	HBP PE Local Match	39,000								39,000
Fed. Rei		2/2020 Rattan Singh: I			by Agency in Sep	2020 HBP survey.	LAPG Ex 6-D is	required for	Total:	39,000

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior 22	2/23 23/	/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6	3/25/2020 DLA-Admin: Not ready to DLA-Admin: Fundline zeroed out du current FTIP cycle.					•		Total:	
3948	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6	10/24/2019 DLA-Admin: Not ready fiscal year. Not a delivery failure. 7/ 2020/21-25/26. This does not impa	27/2021 DLA-Admi	in: Fundline	e zeroed out du				Total:	
3948	HBP Local Match	PE	133,840								133,840
Fed. Rei	. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Per Agency	's request in LAPG	Ex 6-D, da	ted 03-29-2019	).			Total:	133,840
3948	HBP Local Match	PE	25,000								25,000
Fed. Rei	mb. Rate: 100.00%	6	9/30/2016 Benjamin Tam: Add \$25,	000 PE funds. Mov	ve PE \$ und	ler FFY 16/17 p	er Mariposa Cour	ity 2016 Bridge Su	rvey	Total:	25,000
3948	HBP Local Match	PE	240,000								240,000
Fed. Rei	mb. Rate: 100.00%	6	10/6/2015 Jesus Serrano: PE funds	revised per local a	agency's20	15 HBP Survey	and revised 6-A d	ated 5/7/2015.		Total:	240,000
3948	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6	5/21/2013 Jesus Serrano: PE funds 8/21/2015 DLA-Admin: Fundline ze the current FTIP cycle.							Total:	
3948	HBP	PE	170,000								170,000
Fed. Rei	Local Match mb. Rate: 100.00%	6	6/7/2012 Jesus Serrano: Reimburse 6/6/2012 Jesus Serrano: New cand	•	,	,	ing and schedule	per local agencv's	6-A dated 5/9/2012.	Total:	170,000

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 10	County:	Mariposa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					15,000				15,000
		ocal Match									
	LS	SRP Bond									
		Local AC									
51		Total					15,000				15,000
	Funding Details:		Drion	22/22	22/24	24/25	25/26	26/27	27/20	Davand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	HBP Local Match	R/W			-15,000		15,000				
Fed. Reir	mb. Rate: 100.00%	3/16/2	023 DLA-Admin: N	lot ready to ad wit	hin 6 months. RV	/ funds moved fro	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:	
3948	HBP Local Match	R/W		-15,000	15,000						
Fed. Rei	mb. Rate: 100.00%	10/21/2	2021 DLA-Admin:	Not ready to ad w	rithin 6 months. R	W funds moved f	rom FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	
3948	HBP	R/W	-15,000	15,000							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/7/20: Status	-	lot ready to ad wit	thin 6 months. RV	V funds moved fr	om FFY 21/22 to 2	22/23. As request	ed in September 2021	Total:	
3948	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	018 Rattan Singh: dmin: Fundline ze t FTIP cycle.	-					t yet clear. 8/8/2023 mpact funds in the	Total:	
3948	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					t yet clear. 7/27/2021 npact funds in the	Total:	
3948	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/30/2	016 Benjamin Tam	: Add \$5,000 R/W	٧.					Total:	5,000
3948	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: N dmin: Fundline ze t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948	Local Match	R/W	10,000								10,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement cha New candidate proj			nding and schedul	e per local agency	's 6-A dated	Total:	10,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								952,000	952,0
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total								952,000	952,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3948		CON	-952,000							952,000	
Fed. Reir	Local Match nb. Rate: 100.00%			lot ready to ad with ). Attempt will be n				eyond. Action tak	en to financially	Total:	
3948	HBP C	CON									
Fed. Reir	mb. Rate: 100.00%	constrain t	the FTIP (PUSH)	lot ready to ad with ). Attempt will be n 018/19-23/24 to 20	nade to program th	nis project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out du	Total:	
3948	HBP C	CON	952,000							-952,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/30/2016	Benjamin Tam:	Move Con funds u	nder FFY 18/19					Total:	
3948	НВР С	CON								952,000	952,000
	Local Match										
Fed. Reir	Reimb. Rate: 100.00% 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.								Total:	952,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	575,000								575,000
R/W	25,000								25,000
CON								1,960,000	1,960,000
Total	600,000							1,960,000	2,560,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000							1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000							1,960,000	2,560,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000								575,00
Local Match									
LSSRP Bond									
Local AC									
Total	575,000					_			575,00

Phase

	•										
Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP	PE	300,000								300,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9	9/30/2016 Benjamin Tam: A	dd \$300,000 PE	funds under FFY	16/17 per Maripos	sa County 2016 Br	idge Survey		Total:	300,000
3970	HBP	PE	275,000								275,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>6</sup>		3/31/2012 Jesus Serrano: R		,	,	nding and schedule	e per local agency's	s 6-A dated 8/2/12	Total:	275,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 10	County:	Mariposa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
									T T		
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	25,000								25,000
		Local Match									
	L;	SSRP Bond									
		Local AC									
Phase	L Funding Details:	Total	25,000						l l		25,000
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP	R/W	25,000	ZZ/ZO	-25,000	24/20	20/20	20/21	21720	Boyona	Total
3370	Local Match	1000	25,000		-23,000						
Fed. Reir	mb. Rate: 100.00%	3/8/202	22 Andy Chou: Not r	ready to ad within	n 6 months. RW f	unds moved fron	n FFY 23/24 to 21	/22. Phase being	advanced with EPSP.	Total:	
2070	LIDD	DAM	25.000		25.000					10101.	
3970	HBP Local Match	R/W	-25,000		25,000						
Fed. Reir	mb. Rate: 100.00%	10/21/2	2021 DLA-Admin: N	ot readv to ad wi	thin 6 months. R\	N funds moved f	rom FFY 21/22 to	23/24. NEPA not	vet clear.	Total:	
					-		•			TOLAI.	
3970	HBP	R/W									
Fed Reir	Local Match mb. Rate: 100.00%	10/23/3	2020 DLA-Admin: N	ot ready to ad wi	thin 6 months RI	N funds moved f	rom FFV 20/21 to	21/22 NEPΔ not	vet clear 8/8/2023		
r od. r on	ms. rtate. 100.00%	DLA-A	dmin: Fundline zero	•					•	Total:	
3970	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey		nin: Fundline ze					sted in September 2020 8. This does not impact	Total:	
3970	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	018 Rattan Singh: N dmin: Fundline zero t FTIP cycle.	•					t yet clear. 8/8/2023 npact funds in the	Total:	
3970	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: N dmin: Fundline zero t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
3970	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey		lmin: Fundline z					ed in September 2017 26. This does not impac	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3970 HBP Local Match Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 3970 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3970 HBP R/W 25,000 25,000 Local Match Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 25,000 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,960,000 1,960,000 Local Match LSSRP Bond Local AC 1,960,000 Total 1,960,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 3970 -1,960,000 1,960,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3970 HBP CON -1,960,000 1,960,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3970 HBP -1,960,000 1,960,000 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3970 HBP 1,960,000 -1,960,000 Local Match

2020 Survey.

Fed. Reimb. Rate: 100.00%

10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3970	HBP Local Match	CON	-1,960,000							1,960,000	
Fed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3970	HBP Local Match	CON									
<sup>∓</sup> ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20:	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3970	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20:	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3970	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3970	HBP Local Match	CON	1,960,000							-1,960,000	
Fed. Rein	nb. Rate: 100.00%		9/7/2017 Rattan Singh: Not 2017 Survey.	ready to ad with	in 6 months. CO	N funds moved fror	n FFY Beyond to 1	8/19. As requeste	ed in September	Total:	
3970	HBP Local Match	CON	-1,960,000							1,960,000	
Fed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: No					eyond. Action take	en to financially	Total:	
3970	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3970	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3970	HBP Local Match	CON	1,960,000							-1,960,000	
ed. Rein	nb. Rate: 100.00%		9/30/2016 Benjamin Tam: <b>N</b>	Move Con \$ unde	er FFY 17/18 per	Mariposa County 2	016 Bridge Survey			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON							1,960,000	1,960,000
		,	,	unding and schedu	ule per local agency	's 6-A dated	Total:	1,960,000
_	CON 8/31/2012 Jesus Serrano:	CON 8/31/2012 Jesus Serrano: Reimbursement ch	CON  8/31/2012 Jesus Serrano: Reimbursement changed to 100% (7)	CON  8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).	CON  8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).	CON  8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).	CON	CON 1,960,000  8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mariposa County

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width. No added lane capacity. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

	F	ed Proj: BRLO-5940	0(115)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
P	€ 440,000				86,124			-	526,12
R/V					25,000				25,00
COI	N							840,000	840,00
Tota	440,000				111,124			840,000	1,391,12
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 440,000				111,124			840,000	1,391,12
Local Matc	h								
LSSRP Bon	d								
Local A									
Tota	440,000				111,124			840,000	1,391,12
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 440,000				86,124				526,124
Local Matc	h								
LSSRP Bon	d								
Local A									
Tota	440,000				86,124				526,124
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match			-86,124		86,124				

Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP	PE			-86,124		86,124				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/16	/2023 DLA-Admin: Not re	ady to ad within	6 months. PE fur	ds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
3949	HBP	PE	-86,124		86,124						_
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/7/2 State	2021 Rattan Singh: Not re us.	eady to ad within	6 months. PE fur	nds moved from F	FY 21/22 to 23/24.	As requested in	September 2021	Total:	
3949	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Pusl	4/2019 DLA-Admin: Not ։ n funding to FFY 21/22, թ 2/23-27/28. This does not	er LÁPG Ch. 6. 8	3/8/2023 DLA-Adr	nin: Fundline zer		,	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP Local Match	PE	56,124								56,124
ed. Rein	nb. Rate: 100.00%	4/9	)/2019 Rattan Singh: Pe	r Agency's reques	t in LAPG Ex 6-D,	dated 03-29-2019	).			Total:	56,124
3949	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	10/ fiso	(24/2019 DLA-Admin: Fi (22/2018 DLA-Admin: Ni cal year. 7/27/2021 DLA pact funds in the current	ot ready to ad with -Admin: Fundline	nin 6 months. PE f					Total:	
3949	HBP Local Match	PE	30,000								30,000
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		/22/2018 DLA-Admin: Fu 8/2017 Rattan Singh: P			)17 HBP survey. L	.APG Ex. 6-D requ	ired for review an	d concurrence.	Total:	30,000
3949	HBP Local Match	PE	70,000								70,000
ed. Rein	nb. Rate: 100.00%	9/3	0/2016 Benjamin Tam:	Add \$70,000 PE f	unds. Move PE\$	under FFY 16/17	oer Mariposa Cour	ity 2016 Bridge S	urvey	Total:	70,000
3949	HBP Local Match	PE	220,000								220,000
ed. Rein	nb. Rate: 100.00%		/7/2015 Jesus Serrano: thorization of additional f		edule revised per lo	ocal agency's 201	5 HBP Survey. A re	evised 6-D will be	required prior to	Total:	220,000
3949	HBP Local Match	PE	150,000								150,000
ed. Rein	nb. Rate: 100.00%		7/2012 Jesus Serrano: R 5/2012 Jesus Serrano: N		,	,	ing per local agend	cy's 6-A dated 5/9	/2012.	Total:	150,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	1\$				25,000				25,00
	L	ocal Mat	ch								
	LS	SRP Bo	nd								
		Local A	4C								
Di-	Town allow or D. 1. 11	То	tal				25,000				25,0
Proj id	unding Details:	Diverse	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T.4.1
3949	Funds Src  HBP  Local Match	Phase R/W	FIIOI	ZZIZS	-25,000	27/23	25,000	20/21	21120	Беуопа	Total
ad Rain	nb. Rate: 100.00%	2/4	6/2023 DLA-Admin: No		. O DIM 6		==\( -0.00 \ 0.00	NIEDA ( (			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP Local Match	R/W		-25,000	25,000						
Fed. Reii	mb. Rate: 100.00%	% 9/7/ Stat	2021 Rattan Singh: Not	ready to ad withir	6 months. RW f	unds moved from	FFY 22/23 to 23/2	4. As requested i	n September 2021	Total:	
3949	HBP Local Match	R/W	-25,000	25,000							
Fed. Rei	mb. Rate: 100.00%	% 9/22 Sur	2/2020 Rattan Singh: Novey.	ot ready to ad with	in 6 months. RW	funds moved from	m FFY 21/22 to 22/	23. As requested	in September 2020	Total:	
3949	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DLA	5/2018 Rattan Singh: No A-Admin: Fundline zeroe ent FTIP cycle.							Total:	
3949	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DLA	0/2016 DLA-Admin: Not A-Admin: Fundline zeroe ent FTIP cycle.							Total:	
3949	HBP Local Match	R/W	15,000								15,000
Fed. Rei	mb. Rate: 100.00%	6 9/30	0/2016 Benjamin Tam: <i>A</i>	Add \$15,000 R/W	funds under FFY	17/18 per Maripo	sa County 2016 Br	dge Survey		Total:	15,000
3949	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA	9/2015 DLA-Admin: Not A-Admin: Fundline zeroe ent FTIP cycle.							Total:	
3949	HBP Local Match	R/W	10,000								10,000
<sup>-</sup> ed. Reii	mb. Rate: 100.00%		2012 Jesus Serrano: Re 2012 Jesus Serrano: Ne		•	,	nding per local age	ncy's 6-A dated 5	/9/2012.	Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								840,000	840,0
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total								840,000	840,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3949	HBP C	ON	-840,000							840,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		6 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3949	HBP C	ON	840,000							-840,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/30/2016	Benjamin Tam: N	Move Con funds ι	ınder FFY 19/20					Total:	
3949	НВР С	ON								840,000	840,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		Jesus Serrano: Re							Total:	840,000

6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), multiple bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: -5940(123)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	722,750								722,75
R/W									
CON			625,000					846,000	1,471,00
Total	722,750		625,000					846,000	2,193,7
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	639,851		553,313					748,964	1,942,12
Local Match	82,899		71,688					97,036	251,62
LSSRP Bond									
Local AC									
Total	722,750		625,000					846,000	2,193,7
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	639,851								639,8
Local Match	82,899								82,89
LSSRP Bond									
Local AC									
Total	722,750								722,7

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4236	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	2016 Bruce Sumida: dmin: Fundline zero FTIP cycle.	•						119 Total:	
4236	HBP	PE	-52.454								=0.4=4
4230	וטו	. –	02,707								-52,454
4230	Local Match		-6,796								-52,454 -6,796

4236 HBP PE

Local Match
Fed. Reimb. Rate: 88.53%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds mov

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

Beyond

Total

692,305 89,695

-621,000

New!

District: 10 Count	y: Mariposa							
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	
								_

4236

HBP

Local Match

PΕ

692,305

89,695

Fed. Reir	nb. Rate: 88.53% 10/	9/2014 Linda Newto	n: New eligible pr	oject.					Total:	782,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$		553,313					748,964	1,302,276
	Local Mat	ch		71,688					97,036	168,724
	LSSRP Box	nd								

	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			553,313					748,964	1,302,276
	Local Match			71,688					97,036	168,724
	LSSRP Bond									
	Local AC									
	Total			625,000					846,000	1,471,000
_										

Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	LIDD	CON			EE0 040					EE0 040	

4236	HBP	CON	553,313	-553,313	
	Local Match		71,688	-71,688	
Fed. Reir	mb. Rate: 88.53%	10	0/17/2023 DLA-Admin: CON funds moved from Beyond to FFY 23/24 for FPN 5940(123) as requested by the local agency.	Total:	

4236	HBP	CON	-549,771	-549,771
	Local Match		-71,229	-71,229

Fed. Reimb. Rate: 88.53%		10/17/2	019 DLA-Admin: Reduced CON per the County's updated 2019 list.	Total:
4000	LIDD	001	4.050.040	4.050.040

4236	HBP	CON	-1,852,048	1,852,048
	Local Match		-239.952	239 952

Local Match	-239,952	239,952
Fed. Reimb. Rate: 88.53%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear.  Move CON to beyond until NEPA is clear	Total:

		IVIO	We don'to beyond until NET A 13 cical.	
4236	HBP	CON	1,771	1,771
	Local Match		229	229

Fed. Reimb. Rate: 88.53%		2/25/2015 Linda Newton: Revise CON funding to match revised list.	Total:	2,000
4236	HBP	CON		

Local Match		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially	Total:
	constrain the ETIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DI A-Admin. Fundline zeroed out due	rotar.

· · · · · · · · · · · · · · · · · · ·
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due
to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

4236	HBP	CON	1,850,277	1,850,277
	Local Match		239,723	239,723

Local Match	239,723		239,723
Fed. Reimb. Rate: 88.53%	10/9/2014 Linda Newton: New eligible project.	Total:	2,090,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 10F0011, FOREST ROAD 320 OVER SOUTH FORK NOYO RIVER, PARLIN FORK CONSERVATION. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					80,000				80,000
R/W									
CON								422,000	422,000
Total					80,000			422,000	502,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,824			373,597	444,421
Local Match					9,176			48,403	57,579
LSSRP Bond									
Local AC									
Total					80,000			422,000	502,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond		_	_	_		_	_		
Local AC									
Total					80,000				80,000

	J										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4661	HBP	PE					70,824				70,824
	Local Match						9,176				9,176
Fed. Reir	nb. Rate: 88.53%		9 Bobby Zezoff: Pe 2 Eileen Crawford:			ject.				Total:	80,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								373,597	373,597
Local Match								48,403	48,403
LSSRP Bond									
Local AC									
Total								422,000	422,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4661	HBP	CON								373,597	373,597
	Local Match									48,403	48,403
Fed. Rein	nb. Rate: 88.53%		9 Bobby Zezoff: Po 2 Eileen Crawford:			ible project.				Total:	422,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 10F0019, FOREST ROAD 601, OVER SOUTH FORK CASPAR CREEK, N OF INT OF FOREST RD 600. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					100,000				100,000
R/W									
CON								336,000	336,000
Total					100,000			336,000	436,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530			297,461	385,991
Local Match					11,470			38,539	50,009
LSSRP Bond									
Local AC									
Total					100,000			336,000	436,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4664	HBP	PE					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reir	mb. Rate: 88.53%	9/6/2022	Eileen Crawford:	PE funds moved f	rom FFY Beyond	to 25/26. 2022 Pr	ioritized Project, n	ew eligible project		Total:	
4664	HBP	PE								88,530	88,530
	Local Match									11,470	11,470
Fed. Reir	mb. Rate: 88.53%	2/28/201	9 Bobby Zezoff: F	Per Ex. 6A approve	ed on 2/28/19.					Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								297,461	297,461
Local Match								38,539	38,539
LSSRP Bond									
Local AC									
Total								336,000	336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4664	HBP	CON								297,461	297,461
	Local Match									38,539	38,539

Fed. Reimb. Rate: 88.53% 2/28/2019 Bobby Zez

2/28/2019 Bobby Zezoff: Per Ex. 6A approved on 2/28/19.

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

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Total:

336,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 C

County: Mendocino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Cal Fire

BRIDGE NO. 10F0022, FOREST ROAD 100 OVER JAMES CREEK, 0.4 MI N JCT SR 20. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				62,000					62,000
R/W									
CON								125,000	125,000
Total				62,000				125,000	187,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889				110,663	165,551
Local Match				7,111				14,338	21,449
LSSRP Bond									
Local AC									
Total				62,000				125,000	187,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889					54,889
Local Match				7,111					7,111
LSSRP Bond									
Local AC									
Total				62,000	<u> </u>				62,000

	diffully Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4667	HBP	PE				54,889				-54,889	
	Local Match					7,111				-7,111	
Fed. Reir	mb. Rate: 88.53%	9/16/202 eligible p	22 Eileen Crawford: project	Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY Beyond to	24/25. 2022 Prio	oritized Project, ne	W Total:	
4667	HBP	PE								54,889	54,889
	Local Match									7,111	7,111
	nb. Rate: 88.53%			er Ex. 6A approved							

See the appropriate FTIP/FSTIP for current funding commitments.

Total:

125,000

District: 01

County: Mendocino

Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								110,663	110,663

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								110,663	110,663
Local Match								14,338	14,338
LSSRP Bond									
Local AC									
Total								125,000	125,000

Phase	Funding	Details:
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	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4667	HBP	CON								110,663	110,663
	Local Match									14,338	14,338
Fed. Rein	nb. Rate: 88.53%	3/4/2019	Bobby Zezoff: Per	Ex. 6A approved	d on 3/4/19.					Total·	125 000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 10F0037, FOREST ROAD 400 EAST OF JUNCTION ROAD 440, OVER BUNKER GULCH. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					91,000				91,000
R/W									
CON								289,000	289,000
Total					91,000			289,000	380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					80,562			255,852	336,414
Local Match					10,438			33,148	43,586
LSSRP Bond									
Local AC									
Total					91,000			289,000	380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					80,562				80,562
Local Match					10,438				10,438
LSSRP Bond									
Local AC									
Total					91,000				91,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4668	HBP	PE					80,562			-80,562	
	Local Match						10,438			-10,438	
Fed. Reir	mb. Rate: 88.53%	8/29/202	2 Eileen Crawford:	PE funds moved	from FFY Beyond	to 25/26. 2022 P	rioritized Project, n	ew eligible projec	t	Total:	
4668	HBP	PE								80,562	80,562
	Local Match									10,438	10,438
Fed. Reir	nb. Rate: 88.53%	3/6/2019	Bobby Zezoff: Pe	r Ex. 6A approved	on 3/11/19.					Total:	91,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								255,852	255,852
Local Match								33,148	33,148
LSSRP Bond									
Local AC									
Total								289,000	289,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4668	HBP	CON								255,852	255,852
	Local Match									33,148	33,148

Fed. Reimb. Rate: 88.53% 3/11/2019 Bobby

3/11/2019 Bobby Zezoff: Per Ex. 6A approved on 3/11/19.

Total: 289,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 10F0051, FOREST ROAD 900 OVER JAMES CREEK, S OF SR 20, N OF RD 910. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				62,000					62,000
R/W									
CON								125,000	125,000
Total				62,000				125,000	187,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889				110,663	165,551
Local Match				7,111				14,338	21,449
LSSRP Bond									
Local AC									
Total				62,000				125,000	187,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				54,889					54,889
Local Match				7,111					7,111
LSSRP Bond									
Local AC									
Total				62,000	<u> </u>				62,000

Phase Funding Details:

i ilase i	ariang Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4666	HBP	PE				54,889				-54,889	
	Local Match					7,111				-7,111	
Fed. Rein	nb. Rate: 88.53%	9/16/202	2 Eileen Crawford:	PE funds moved	I from FFY Beyon	d to 24/25. 2022 F	Prioritized Project,	new eligible proje	ct	Total:	
4666	HBP	PE								54,889	54,889
	Local Match									7,111	7,111
Fed. Rein	nb. Rate: 88.53%	3/4/2019	Bobby Zezoff: Pe	er Ex. 6A approved	d on 3/4/19.					Total:	62,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								110,663	110,663
Local Match								14,338	14,338
LSSRP Bond									
Local AC									
Total								125,000	125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4666	HBP	CON								110,663	110,663
	Local Match									14,338	14,338

Fed. Reimb. Rate: 88.53%

3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19.

Total:

al: 125,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cal Fire

BRIDGE NO. 10F0056, FOREST ROAD 330 AT PARLIN FORK CONSERVATION OVER PARLIN CREEK. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				103,000					103,000
R/W									
CON								352,000	352,000
Total				103,000				352,000	455,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				91,186				311,626	402,812
Local Match				11,814				40,374	52,189
LSSRP Bond									
Local AC									
Total				103,000				352,000	455,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				91,186					91,186
Local Match				11,814					11,814
LSSRP Bond									
Local AC									
Total				103,000					103,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4669	HBP	PE				91,186				-91,186	
	Local Match					11,814				-11,814	
Fed. Rei	mb. Rate: 88.53%	8/30/202 eligible p	22 Bobby Zezoff: N project	lot ready to ad wit	hin 6 months. PE	funds moved from	n FFY Beyond to 2	4/25. 2022 Priorit	ized Project, new	Total:	
4669	HBP	PE								91,186	91,186
	Local Match									11,814	11,814
Fed. Rei											

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Co

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	•								

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								311,626	311,626
Local Match								40,374	40,374
LSSRP Bond									
Local AC									
Total								352,000	352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4669	HBP	CON								311,626	311,626
	Local Match									40,374	40,374
Fed. Rein	nb. Rate: 88.53%	3/11/2019	9 Bobby Zezoff: P	er Ex. 6A approve	d on 3/11/19.					Total:	352,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Cal Fire

BRIDGE NO. 10F0057, FOREST ROAD 452 WEST OF JUNCTION FOREST RD 30 OVER HARE CREEK. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					113,000				113,000
R/W									
CON								411,000	411,000
Total					113,000			411,000	524,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,039			363,858	463,897
Local Match					12,961			47,142	60,103
LSSRP Bond									
Local AC									
Total					113,000			411,000	524,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
Total					113,000				113,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4670	HBP	PE					100,039			-100,039	
	Local Match						12,961			-12,961	
Fed. Rei	mb. Rate: 88.53%	9/6/2022 eligible p		Not ready to ad wi	ithin 6 months. Pl	E funds moved fro	m FFY Beyond to 2	25/26. 2022 Prio	ritized Project, new	Total:	
4670	HBP	PE								100,039	100,039
	Local Match									12,961	12,961
										•	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency   Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond	Lotal	
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								363,858	363,858
Local Match								47,142	47,142
LSSRP Bond									
Local AC									
Total								411,000	411,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4670	HBP	CON								363,858	363,858
	Local Match									47,142	47,142
Fed. Rein	nb. Rate: 88.53%	3/11/2019	9 Bobby Zezoff: 20	22 Prioritized Pro	ect, new eligible	project				Total:	411.000

411,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Mendocino County

BRIDGE NO. 10C0018, SHERWOOD RD OVER SHERWOOD CREEK, 0.5 MI W JCT SHERWOOD RD. Replace 1-lane timber bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				773,000					773,000
R/W								76,000	76,000
CON								3,092,600	3,092,600
Total				773,000				3,168,600	3,941,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				684,337				2,805,162	3,489,498
Local Match				88,663				363,438	452,102
LSSRP Bond									
Local AC									
Total				773,000				3,168,600	3,941,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				684,337					684,337
Local Match				88,663					88,663
LSSRP Bond									
Local AC									
Total				773,000					773,000

Phase Funding Details:

1 11400 1	arianing Dotano.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4785	HBP	PE				684,337					684,337
	Local Match					88,663					88,663
Fed. Reir	mb. Rate: 88.53%	8/29/2022	2 Bobby Zezoff: 2	022 Prioritized Pro	oject, new eligible	project				Total:	773,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	01	County:	Mendocino
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esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								67,283	67,28
Local Match								8,717	8,71
LSSRP Bond									
Local AC									
Total								76,000	76,00
hase Funding Details:									
roj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
785 HBP R/W								67,283	67,283
785 HBP R/W Local Match								8,717	8,717
Local Match	22 Bobby Zezoff:	2022 Prioritized F	Project, new eligible	project					
Local Match	22 Bobby Zezoff:	2022 Prioritized F	Project, new eligible	project 24/25	25/26	26/27	27/28	8,717	8,717
Local Match d. Reimb. Rate: 88.53% 8/29/20	·		· ·	· ·	25/26	26/27	27/28	8,717 Total:	8,717 76,000 Total
Local Match d. Reimb. Rate: 88.53% 8/29/20  CON Summary:	·		· ·	· ·	25/26	26/27	27/28	8,717 Total:	8,717 76,000 Total 2,737,87
Local Match d. Reimb. Rate: 88.53% 8/29/20  CON Summary: Fed \$	·		· ·	· ·	25/26	26/27	27/28	8,717 Total: Beyond 2,737,879	8,717 76,000 Total 2,737,87
Local Match d. Reimb. Rate: 88.53% 8/29/20.  CON Summary:  Fed \$ Local Match	·		· ·	· ·	25/26	26/27	27/28	8,717 Total: Beyond 2,737,879	76,000
Local Match d. Reimb. Rate: 88.53% 8/29/20  CON Summary:  Fed \$  Local Match  LSSRP Bond	·		· ·	· ·	25/26	26/27	27/28	8,717 Total: Beyond 2,737,879	8,717 76,000 Total 2,737,87 354,72
Local Match d. Reimb. Rate: 88.53% 8/29/20.  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total	·		· ·	· ·	25/26	26/27	27/28	8,717 Total:  Beyond 2,737,879 354,721	8,717 76,000 Total 2,737,87
Local Match  Reimb. Rate: 88.53% 8/29/20  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  mase Funding Details:	·		· ·	· ·	25/26	26/27	27/28	8,717 Total:  Beyond 2,737,879 354,721	8,717 76,000 Total 2,737,87 354,72
Local Match d. Reimb. Rate: 88.53% 8/29/20  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total hase Funding Details:	Prior	22/23	23/24	24/25				8,717 Total:  Beyond 2,737,879 354,721  3,092,600	8,717 76,000 Total 2,737,87 354,72
Local Match d. Reimb. Rate: 88.53% 8/29/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  hase Funding Details:  roj id Funds Src Phase	Prior	22/23	23/24	24/25				8,717 Total:  Beyond 2,737,879 354,721  3,092,600  Beyond	8,717 76,000 Total 2,737,87 354,72 3,092,60

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,409,438				407,000				1,816,438
R/W					157,000				157,000
CON								15,114,000	15,114,000
Total	1,409,438				564,000			15,114,000	17,087,438
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,409,438				564,000			15,114,000	17,087,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438				564,000			15,114,000	17,087,438
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,409,438				407,000				1,816,438
Local Match									
LSSRP Bond									
Local AC							·		
Total	1,409,438				407,000				1,816,438

unding Details:											
Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
HBP	PE			-407,000		407,000					New!
Local Match											
nb. Rate: 100.00%	% 9	/28/2023 DLA-Admin:	Not ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:		
HBP	PE			407,000		-407,000					New!
Local Match											
nb. Rate: 100.00%	-		Not ready to ad withi	in 6 months. PE fo	unds moved from	FFY 25/26 to 23/24	. As requested in	n 2023 HBP Annua	l Total:	_	
HBP	PE			-407,000		407,000					
nb. Rate: 100.00%	% 3	/20/2023 DLA-Admin:	Not ready to ad within	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	_	
HBP	PE			237,000						237,000	
Local Match											
nb. Rate: 100.00%	% 3	/16/2022 DLA-Admin:	Funding modified to n	match 6D (2021-09	9-20)				Total:	237,000	
	HBP Local Match mb. Rate: 100.009   Funds Src Phas HBP PE Local Match mb. Rate: 100.00% 9 HBP PE Local Match mb. Rate: 100.00% 9 S HBP PE Local Match mb. Rate: 100.00% 3 HBP PE Local Match	Funds Src Phase Prior  HBP PE Local Match mb. Rate: 100.00% 9/28/2023 DLA-Admin:  HBP PE Local Match mb. Rate: 100.00% 9/14/2023 Susan Slack: Status.  HBP PE Local Match mb. Rate: 100.00% 3/20/2023 DLA-Admin:  HBP PE Local Match mb. Rate: 100.00% 3/20/2023 DLA-Admin:	Funds Src Phase Prior 22/23  HBP PE Local Match mb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within  HBP PE Local Match mb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad with Status.  HBP PE Local Match mb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within  HBP PE Local Match mb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within	Funds Src         Phase         Prior         22/23         23/24           HBP         PE         -407,000           Local Match         9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE fu           HBP         PE         407,000           Local Match         9/14/2023 Susan Slack: Not ready to ad within 6 months. PE fu           HBP         PE         -407,000           Local Match         3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE fu           HBP         PE         237,000           Local Match         Local Match         237,000	Funds Src Phase Prior 22/23 23/24 24/25  HBP PE -407,000  Local Match mb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from F  HBP PE 407,000  Local Match mb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from Status.  HBP PE -407,000  Local Match mb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from F  HBP PE -407,000  Local Match mb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from F  HBP PE 237,000  Local Match	Funds Src Phase Prior 22/23 23/24 24/25 25/26  HBP PE -407,000 407,000  Local Match mb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26.  HBP PE 407,000 -407,000  Local Match mb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24 Status.  HBP PE -407,000 407,000  Local Match mb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26.  HBP PE -237,000  Local Match mb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26.	Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27  HBP PE -407,000 407,000  Local Match mb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in Status.  HBP PE -407,000 407,000  HBP PE -407,000 407,000  Local Match mb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in Status.  HBP PE -407,000 407,000  HBP PE -237,000  Local Match mb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of the prior to add within 6 months. PE funds moved from FFY 23/24 to 25/26.	Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28  HBP PE -407,000 407,000  HBP PE 407,000 -407,000  HBP PE 407,000 -407,000  HBP PE 407,000 -407,000  Local Match mb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  HBP PE 407,000 -407,000  HBP PE -407,000 407,000  HBP PE -407,000 407,000  HBP PE -207,000 407,000  HBP PE -237,000 5000 NEPA not yet clear.	Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond  HBP PE	Funds Src	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	PE	-170,000		170,000						
Fed. Reir	mb. Rate: 100.00%	Ď	10/3/2021 DLA-Admin: Not rea	ady to ad withir	n 6 months. PE fur	nds moved from F	FY 21/22 to 23/24	. NEPA not yet cle	ear.	Total:	
3608	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	Ď	10/9/2020 DLA-Admin: Not rea DLA-Admin: Fundline zeroed o current FTIP cycle.							Total:	
3608	HBP	PE	170,000								170,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	Ď	9/21/2020 Mark Mueller: As re	quested in 202	20 Survey.					Total:	170,000
3608	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%	, D	9/7/2016 Mark Mueller: Per 20 2018/19-23/24. This does not it				ed out due to FTIP	cycle migration: 2	2016/17-21/22 to	Total:	
3608	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	, D	10/27/2014 DLA-Admin: Not re the FTIP (PUSH). 8/17/2017 D not impact funds in the current	DLA-Admin: Fu						Total:	
3608	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ď	9/24/2014 Mark Mueller: Not re Survey. 8/17/2017 DLA-Admin funds in the current FTIP cycle.	n: Fundline zer						Total:	
3608	HBP	PE	846,438								846,438
	Local Match										
ed. Reir	mb. Rate: 100.00%	Ď	8/7/2014 Mark Mueller: Add Pl	E funds per ag	ency's request in 6	-A dated 10/11/2	013.			Total:	846,438
3608	HBP	PE	563,000								563,000
	Local Match		,								,
Fed. Reir	mb. Rate: 100.00%	, o	9/1/2010 Linda Newton: Reimb	bursement cha	naed to 100% (Tol	l Credits).				Total:	563,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Mendocino								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					157,000				157,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					157,000				157,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	R/W			-157,000		157,000				
Fed. Reir	mb. Rate: 100.00%	9/28/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R'	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not	yet clear.	Total:	
3608	HBP Local Match	R/W			157,000		-157,000				
Fed. Reir	mb. Rate: 100.00%	9/14/2 Status		Not ready to ad v	within 6 months. F	RW funds moved t	from FFY 25/26 to	23/24. As reques	sted in 2023 HBP An	nual Total:	
3608	HBP	R/W			-157,000		157,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/20/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R'	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:	
3608	HBP Local Match	R/W			7,000						7,000
Fed. Reir	mb. Rate: 100.00%	3/16/2	022 DLA-Admin:	Funding modified	to match 6D (202	1-09-20)				Total:	7,000
3608	HBP Local Match	R/W		-150,000	150,000						
Fed. Reir	mb. Rate: 100.00%	10/3/2	021 DLA-Admin:	Not ready to ad w	ithin 6 months. R'	W funds moved fr	om FFY 22/23 to 2	3/24. NEPA not	yet clear.	Total:	
3608	HBP Local Match	R/W	-150,000	150,000							
Fed. Reir	mb. Rate: 100.00%	9/16/2 Status		: Not ready to ad	within 6 months. I	RW funds moved	from FFY 21/22 to	22/23. As reques	sted in September 20	D21 Total:	
3608	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A					om FFY 20/21 to 2 5 to 2022/23-27/28		yet clear. 8/8/2023 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608 Fed. Rein	HBP Local Match nb. Rate: 100.00%	R/W	9/21/2020 Mar Survey. 8/8/20	23 DLA-Adm	nin: Fundline zer				•	d in September 2020 This does not impact	Total:	
3608	НВР	R/W	funds in the cu	rrent FTIP cy	/cie.							
Fed. Rein	Local Match nb. Rate: 100.00%	, D					V funds moved from: 2020/21-25/26 to				Total:	
			current FTIP cy			. eyereg. ae						
3608	HBP	R/W	•									
Fed. Rein	Local Match nb. Rate: 100.00%	, D					s 8/8/2023 DLA-A in the current FTIF		eroed out due to F	TIP cycle migration:	Total:	
3608	HBP Local Match	R/W		10 2022/23-2	17/20. This does	not impact funds	in the current is the	сусте.				
ed. Rein	nb. Rate: 100.00%	Ď		undline zeroe	,		V funds moved from: 2020/21-25/26 to		,		Total:	
3608	HBP Local Match	R/W	'									
Fed. Rein	mb. Rate: 100.00%	Ď		undline zeroe	•		funds moved from: 2018/19-23/24 to		•		Total:	
3608	HBP	R/W	,									
Fed. Rein	Local Match nb. Rate: 100.00%	, D		2021 DLA-Ad	min: Fundline ze				•	d in September 2017 This does not impact	Total:	
3608	HBP	R/W	1	<u> </u>								
	Local Match											
Fed. Rein	nb. Rate: 100.00%	Ď		undline zeroe	•		V funds moved from: 2018/19-23/24 to		•	et clear. 7/27/2021 act funds in the	Total:	
3608	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%	Ď		undline zeroe			V funds moved from: 2016/17-21/22 to			et clear. 8/25/2019 act funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	, o	9/17/2015 Katie Everett: R0 migration: 2016/17-21/22 to		•	•		zeroed out due to	FTIP cycle	Total:	
3608	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	ó	3/17/2015 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	ó	9/24/2014 Mark Mueller: No Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline ze						Total:	
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	, o	8/7/2014 Mark Mueller: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	, o	3/25/2014 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3608	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	o o	9/15/2011 Brett Gronemeye from Local Agency. 8/17/20 does not impact funds in the	17 DLA-Admin:	Fundline zeroed o					Total:	
3608	HBP	R/W	150,000								150,000
–	Local Match									_	
ed. Rei	mb. Rate: 100.00%	0	9/1/2010 Linda Newton: Re 9/1/2010 Linda Newton: Ne		,	oll Credits).				Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

D	istrict: 01	County:	Mendocino								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								15,114,000	15,114
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								15,114,000	15,114
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	CON					-15,114,000			15,114,000	
ed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3608	HBP Local Match	CON				-15,114,000	15,114,000				
ed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 25/26. Action ta	aken to financially	Total:	
3608	HBP	CON			-15,114,000	15,114,000					
	Local Match										
ed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 24/25. Action ta	aken to financially	Total:	
3608	HBP Local Match	CON			15,114,000					-15,114,000	
ed. Rein	nb. Rate: 100.00%		022 DLA-Admin: I Status.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond	to 23/24. As requ	ested in 2022 HBP	Total:	
3608	НВР	CON					-400,000			400,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%					ON funds moved f m this project in ye		Beyond. Action t	aken to financially	Total:	
3608	HBP Local Match	CON					400,000			3,064,000	3,464,000
ed. Rein	nb. Rate: 100.00%		022 DLA-Admin: F g remains in Beyo		o match 6D (202	1-09-20). Mitigatio	n funding progran	nmed in 25/26. NI	EPA not clear, CON	Total:	3,464,000
3608	HBP	CON					-11,650,000			11,650,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3608	HBP Local Match	CON				-11,650,000	11,650,000				
-ed. Rein	nb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financia constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2600	НВР	201	1			11 650 000	11 650 000					
3608	Local Match	CON	V			-11,650,000	11,650,000					
ed. Reir	mb. Rate: 100.00%	)			,		N funds moved fro this project in year		1/25. Action taken	to financially	Total:	
3608	HBP	CON		FTIF (FUSIT).	. Attempt will be	11,650,000	illis project ili year	SHOWII.			-11,650,000	
3000	Local Match	CON	V			11,050,000					-11,050,000	
ed. Reir	mb. Rate: 100.00%	)		ırk Mueller: N	ot ready to ad wi	ithin 6 months. CC	N funds moved fro	m FFY Beyond to	23/24. As reques	ted in September	Total:	
			2021 Status.									
3608	HBP	CON	N.			-11,650,000					11,650,000	
	Local Match											
-ed. Reir	mb. Rate: 100.00%	)					I funds moved from this project in year		ond. Action taker	n to financially	Total:	
3608	HBP	CON	١		-11,650,000	11,650,000						
	Local Match											
Fed. Reir	mb. Rate: 100.00%	)			•		I funds moved from this project in year		24. Action taken t	o financially	Total:	
3608	HBP	CON	N -1	1,250,000	11,250,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00%	)					I funds moved from this project in year		23. Action taken t	o financially	Total:	
3608	HBP	CON	N 1	1,250,000	400,000						-8,789,438	2,860,562
	Local Match											
Fed. Reir	mb. Rate: 100.00%	)			ot ready to ad wi Mitigation Monitor		N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	2,860,562
3608	HBP	CON	· · · · · · · · · · · · · · · · · · ·			-8,789,438					8,789,438	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	)			•		N funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3608	HBP	CON		. ,	-8,789,438	8,789,438						
	Local Match				•	,						
Fed. Reir	mb. Rate: 100.00%	)					N funds moved fro this project in year		3/24. Action taken	to financially	Total:	
3608	HBP	CON		8,789,438	8,789,438	F - 3	, ,, , , , , , , , , , , , , , , ,					
3000	Local Match	501		-,. 55, 100	5,. 55, 100							
Fed. Reir	mb. Rate: 100.00%	)					N funds moved fro this project in year		2/23. Action taken	to financially	Total:	
3608	HBP	CON		(. 55.1)		P9. 3. 3. 11	p j - 5t j 5di					
3000	Local Match	CON	v.									
Fed. Reir	mb. Rate: 100.00%					thin 6 months. CO	N funds moved fro this project in year				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	CON	N	8,789,438							-8,789,438	
Fed. Reir	mb. Rate: 100.00%		9/19/2019 R	ussell Hansei	n: Change fro,m bri	dge survey result	s. CON planned M	arch 2021. Include	s \$400k for Mitiga	ation Monitoring.	Total:	
3608	HBP Local Match	CON	N	-8,789,438							8,789,438	
Fed. Reir	mb. Rate: 100.00%				Not ready to ad with I). Attempt will be n				eyond. Action take	en to financially	Total:	
3608	HBP Local Match	CON	N	8,789,438		<u> </u>					-8,789,438	
Fed. Reir	mb. Rate: 100.00%		10/1/2018 M 2018 Survey		Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3608	HBP Local Match	CON	N								400,000	400,000
Fed. Reir	mb. Rate: 100.00%		9/14/2018 R	achel Barry:	Per September brid	ge survey, an add	ditional \$400,000 in	n CON is needed fo	or mitigation moni	toring.	Total:	400,000
3608	HBP Local Match	CON	N	-8,389,438							8,389,438	
Fed. Reir	mb. Rate: 100.00%				Not ready to ad with l). Attempt will be n				eyond. Action take	en to financially	Total:	
3608	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%		constrain the	FTIP (PUSH	Not ready to ad with l). Attempt will be n 2020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3608	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%		constrain the	FTIP (PUSH	Not ready to ad with l). Attempt will be n 2020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3608	HBP Local Match	CON	N	8,389,438							-8,389,438	
Fed. Reir	mb. Rate: 100.00%		9/21/2017 M 2017 Survey		Not ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
3608	HBP Local Match	CON	N								1,438,438	1,438,438
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		2/23/2017 M	ark Mueller:	As requested by Co	ounty in Ex 6-D da	ted 02/18/2016.				Total:	1,438,438
3608	HBP Local Match	CON	N	-6,951,000							6,951,000	
Fed. Reir	nb. Rate: 100.00%				Not ready to ad with I). Attempt will be n				eyond. Action tak	en to financially	Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	CON									_	
Fed. Reii	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program		shown. 7/27/202		n to financially ndline zeroed out du	Total: ue	
3608	HBP Local Match	CON	6,	,951,000							-6,951,000	
Fed. Reir	mb. Rate: 100.00%		9/7/2016 Mark 2016 Survey.	Mueller: Not	ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	18/19. As reques	ed in September	Total:	
3608	HBP Local Match	CON	l								-112,513	-112,513
Fed. Reir	mb. Rate: 100.00%	)	3/14/2016 Mark	k Mueller: CC	N amount reduc	ed per Exhibit 6-0	dated 02/18/2016	6. Scope has char	nged from Replace	to Rehabilitate.	Total:	-112,513
3608	HBP Local Match	CON	-7,	,063,513							7,063,513	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON	l									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program		shown. 7/27/202		n to financially ndline zeroed out du	Total:	
3608	HBP Local Match	CON	l									
Fed. Reir	mb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	made to program		shown. 7/27/202		n to financially ndline zeroed out du	Total:	
3608	HBP Local Match	CON	7,	,063,513							-7,063,513	
Fed. Reir	mb. Rate: 100.00%	)	9/17/2015 Katie	e Everett: CC	ON moved to 17/	18 per 2015 surve	ey				Total:	
3608	HBP Local Match	CON	-7,	,063,513							7,063,513	
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON				. <del>.</del>	· · ·					
Fed. Reir	mb. Rate: 100.00%			:019 DLA-Adı	min: Fundline ze				•	ed in September 20° This does not impa	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3608	HBP Local Match	CON	7,063,513							-6,170,000	893,513
Fed. Reir	mb. Rate: 100.00%		8/7/2014 Mark Mueller: Not r dated 10/11/2013. Cost incre					6/17. As requeste	ed by Exhibit 6A	Total:	893,513
3608	HBP Local Match	CON	-6,170,000							6,170,000	
Fed. Reir	mb. Rate: 100.00%		11/14/2013 DLA-Admin: Not constrain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(	11/14/2013 DLA-Admin: Not constrain the FTIP (PUSH). A to FTIP cycle migration: 2010	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3608	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(	11/14/2013 DLA-Admin: Not constrain the FTIP (PUSH). A to FTIP cycle migration: 2010	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3608	HBP Local Match	CON	6,170,000							-3,156,000	3,014,000
ed. Reir	mb. Rate: 100.00%		9/11/2013 Mark Mueller: Not September 2013 Survey.	ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to 1	15/16, and increa	sed as requested in	Total:	3,014,000
3608	HBP Local Match	CON	-3,156,000							3,156,000	
ed. Reir	mb. Rate: 100.00%		10/26/2012 DLA-Admin: Not constrain the FTIP (PUSH).	ready to ad with	in 6 months. CC	N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3608	HBP Local Match	CON	3,156,000							-3,156,000	
⁻ed. Reir	mb. Rate: 100.00%	Ç	9/13/2012 Mark Mueller: HP	B Survey 09/201	2					Total:	
3608	HBP Local Match	CON								3,156,000	3,156,000
ed. Reir	mb. Rate: 100.00%		9/1/2010 Linda Newton: Reir 9/1/2010 Linda Newton: New			oll Credits).				Total:	3,156,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

	Г	ed Pioj. BRLK1-	0910(041)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	990,000								990,000
R/W	104,000								104,000
CON	2,168,750		1,598,750						3,767,500
Total	3,262,750		1,598,750						4,861,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,815,994		1,415,373						4,231,368
Local Match	198,000		183,377						381,377
LSSRP Bond	248,756								248,756
Local AC									
Total	3,262,750		1,598,750						4,861,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	792,000								792,000
Local Match	198,000								198,000
LSSRP Bond									
Local AC									
Total	990,000								990,000
unding Details:									
	D	00/00	00/04	04/05	05/00	00/07	07/00	D	

Phase	Funding	Details:
rnase	runung	Details.

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	Septemb	7 Reza Fereshtehne per 2017 Survey. 8/2 s not impact funds in	25/2019 DLA-Adı	min: Fundline zer				•	Total:	
1973	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		Mark Mueller: Per 9 -21/22 to 2018/19-23					due to FTIP cycle	e migration:	Total:	
1973	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reir	mb. Rate: 80.00%	10/6/201	5 Reza Fereshtehne	ejad: As request	ed in 2015 survey					Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

gency	Prior 22/23 23/24 24/25	25/26 26/2	7 27/28	Beyond	Total
PE	96,000 24,000				96,000
latch 80.00% 8/3	8/3/2015 Mark Mueller: As requested by agency.			<u> </u>	24,000
				Total:	120,000
PE					-44,843
latch	-11,211				-11,211
80.00% 2/6	2/6/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-D.			Total:	-56,054
PE	-27,957				-27,957
latch	-6,989				-6,989
	10/18/2012 E Bost: Per revised survey. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.			Total:	-34,946
PE	<u> </u>				
latch				_	
ро	4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of \$514,000 Proj- post programming. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle does not impact funds in the current FTIP cycle.			Total:	
PE	-60,000				-60,000
latch	-15,000				-15,000
	9/25/2009 Brett Gronemeyer: Subtracting \$75,000 from programmed PE since the obligated \$75,000.	total PE requested of \$711	,000 includes the previously	Total:	-75,000
PE	<u> </u>				
latch					
	5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds		Fundline zeroed out due to	Total:	
PE	568,800				568,800
latch	142,200				142,200
80.00% 10	10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.			Total:	711,000
PE	-340,000				-340,000
latch	-85,000				-85,000
80.00% 10	10/24/2008 Reza Fereshtehnejad: Funds under wrong program.			Total:	-425,000
PE	340,000				340,000
latch	85,000				85,000
80.00%				Total:	425,000
PE	E 60,000				60,000
latch	15,000				15,000
	- 74 - 1			Total:	75,000
80.00%				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 104.000 104.000 Local Match LSSRP Bond Local AC Total 104,000 104,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Total Phase 1973 HBP R/W 35,000 35,000 LSSRP Bond Fed. Reimb. Rate: 100.00% 2/22/2021 Jeremy Wright: Bond Funds approved. Total: 35.000 2/22/2021 Jeremy Wright: Programming \$35,000 for additional RW per LAPG 6D dated 1/26/20. Funds to utilize Post Programming. 1973 HBP R/W 40,000 40,000 LSSRP Bond Fed. Reimb. Rate: 100,00% 11/3/2017 Reza Fereshtehnejad: Bond Funds approved. Total: 40,000 10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey 1973 HBP R/W 9,000 9,000 LSSRP Bond Fed. Reimb. Rate: 100.00% 11/3/2017 Reza Fereshtehnejad: Bond Funds approved. Total: 9,000 10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey. 1973 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00% 9/10/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA clear as of 09/03/2014. Total: 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 1973 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00% 9/10/2014 Reza Fereshtehnejad: Bond Funds approved. Total: 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. R/W 1973 HBP LSSRP Bond Fed. Reimb. Rate: 100.00% 9/10/2014 Linda Newton: Bond Funds approved. Total: 2/6/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1973 HBP R/W -130,000 -130,000 LSSRP Bond Fed. Reimb. Rate: 100.00% 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. Total: -130,000 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 100.00%	11/10/20 10/11/20 Septemb	2 Reza Fereshtehne 010 Reza Fereshtel 010 Reza Fereshtel ber 2010 Survey. 5 es not impact funds	nnejad: Reimburs nnejad: Not ready 5/10/2013 DLA-Ad	ement changed to to ad within 6 mo min: Fundline zei	onths. RW funds r	noved from FFY 1			Total:	
1973	HBP	R/W									
	LSSRP Bond										
rea. Kei	mb. Rate: 100.00%	8/6/2012 8/6/2012 8/6/2012 8/6/2012 11/10/20 5/28/200	2 Reza Fereshtehne 2 Reza Fereshtehne 2 Reza Fereshtehne 2 Reza Fereshtehne 2 Reza Fereshtehne 10 Reza Fereshtel 09 Brett Gronemeye cle migration: 2010	ejad: Bond Funds ejad: Bond Funds ejad: Bond Funds ejad: Bond Funds nnejad: Reimburs er: Moving out 1 F	no longer approvapproved. no longer approvapproved. ement changed to	red. o 100% (Toll Cred on from Local Ager	ncy. 5/10/2013 DL		e zeroed out due to	Total:	
1973	HBP LSSRP Bond	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	11/10/20 10/24/20	2 Reza Fereshtehne 010 Reza Fereshtel 008 Reza Fereshtel 9 Brett Gronemeyer	nnejad: Reimburs nnejad: Was unde	ement changed to er wrong program		its).			Total:	150,000
1973	HBP Local Match	R/W	-150,000								-150,000
Fed. Rei	mb. Rate: 100.00%		010 Reza Fereshtel 008 Reza Fereshtel				its).			Total:	-150,000
1973	HBP Local Match	R/W	150,000								150,000
Fed. Rei	mb. Rate: 100.00%	6 11/10/20	)10 Reza Fereshtel	nnejad: Reimburs	ement changed to	o 100% (Toll Cred	its).			Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Mendocino									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$	1,919,994		1,415,373						3,335,36	8
	I	_ocal Match			183,377						183,37	7
	L	SSRP Bond	248,756								248,75	6
		Local AC										╛
Į		Total	2,168,750		1,598,750						3,767,50	0
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1973	HBP Local Match	CON			1,415,373 183,377						1,415,373 183,377	Ne
ed. Reim	nb. Rate: 88.53%	7/18/2	023 Roberta Jens	en: Revise fund I	ine to match appro	oved LAPG 6-D da	ated 4/17/2023. Pa	rent project FPN	5910(041)	Total:	1,598,750	
1973	HBP LSSRP Bond	CON	354,120 45,880								354,120 45,880	
ed. Reim	nb. Rate: 88.53%	2/22/2	, ,		oproved. Pushed 0,000 in FFY 20/2	•	11 request al mitigation and n	nonitoring. Funds	to utilize Post	Total:	400,000	
1973	HBP	CON	-868,701								-868,701	
	LSSRP Bond		-112,549								-112,549	
ed. Reim	nb. Rate: 88.53%		2020 Jeremy Wrig 020 Linda Newton			moved from FFY 2	21/22 to 20/21. Pro	oject ready to adv	ertise.	Total:	-981,250	
1973	HBP LSSRP Bond	CON										
ed. Reim	nb. Rate: 88.53%	3/28/29 the FT	IP (PUSH). Attem	NEARLY Ready to the sign of th	o Advertise. CON o program this pro	ject in year shown		dmin: Fundline ze	to financially constrair eroed out due to FTIP	Total:		
1973	HBP LSSRP Bond	CON										
ed. Reim	nb. Rate: 88.53%	10/30/2 the FT	IP (PUSH). Attem	NEARLY Ready npt will be made to	to Advertise. CO	ject in year shown		dmin: Fundline ze	n to financially constra eroed out due to FTIP	Total: in		
1973	HBP	CON	2,434,575							-3,806,790	-1,372,215	
	LSSRP Bond		315,425							-493,210	-177,785	
ed. Reim	nb. Rate: 88.53%		2020 Jeremy Wrig 019 Russell Hans			inned for Feb 202	0. Includes \$400k	for mitigation mon	itoring.	Total:	-1,550,000	

See the appropriate FTIP/FSTIP for current funding commitments.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON	-3,806,790 -493,210							3,806,790 493,210	
ed. Reir	mb. Rate: 88.53%	10/25/20	020 Jeremy Wright: 018 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/24/20 constrai	020 Jeremy Wright: 018 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	t ready to ad with Attempt will be r	nin 6 months. CO made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/24/20 constrai	020 Jeremy Wright: 018 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	t ready to ad with Attempt will be r	nin 6 months. CO made to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1973	HBP	CON	3,806,790			<u> </u>				-3,806,790	
	LSSRP Bond		493,210							-493,210	
ed. Reir	nb. Rate: 88.53%		020 Jeremy Wright: 18 Mark Mueller: No irvey.			N funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	
1973	HBP LSSRP Bond	CON								221,325 28,675	221,325 28,675
ed. Reir	mb. Rate: 88.53%		020 Jeremy Wright: 18 Reza Fereshtehn			vey. Additional fur	nds is for vegetatio	n maintenance an	d monitoring.	Total:	250,000
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	3/28/201	020 Jeremy Wright: 18 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withi	n 6 months. CON			yond. Action take	n to financially	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/28/201 constrai	020 Jeremy Wright: 18 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 202	ready to ad withi Attempt will be r	n 6 months. CON made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1973	HBP LSSRP Bond	CON									
-ed. Reir	mb. Rate: 88.53%	3/28/201 constrai	020 Jeremy Wright: 18 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 202	ready to ad withi Attempt will be r	n 6 months. CON made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Mendocino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON	3,585,465 464,535							-3,585,465 -464,535	
ed. Rein	nb. Rate: 88.53%		020 Jeremy Wright: 18 Mark Mueller: As	• • • • • • • • • • • • • • • • • • • •						Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
Fed. Rein	nb. Rate: 88.53%	10/24/2	020 Jeremy Wright: 017 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/24/2 constra	020 Jeremy Wright: 017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/24/2 constra	020 Jeremy Wright: 017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1973	HBP	CON	3,585,465							-3,585,465	
Fed. Rein	LSSRP Bond nb. Rate: 88.53%	10/4/20	464,535 2020 Jeremy Wright: 117 Reza Fereshtehn ber 2017 Survey.			nths. CON funds i	noved from FFY B	eyond to 19/20. <i>F</i>	As requested in	-464,535 Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
Fed. Rein	nb. Rate: 88.53%	10/25/2	2020 Jeremy Wright: 2016 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/25/2 constra	020 Jeremy Wright: 016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/25/2 constra	020 Jeremy Wright: 016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	ո to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON	3,585,465 464,535							-3,585,465 -464,535	
ed. Rei	mb. Rate: 88.53%		:020 Jeremy Wright: 6 Mark Mueller: Not urvey.			N funds moved fro	m FFY Beyond to	17/18. As request	ed in September	Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
Fed. Rei	mb. Rate: 88.53%		:020 Jeremy Wright: 6 Mark Mueller: Not			N funds moved fro	m FFY 19/20 to Be	yond. As request	ed in September	Total:	
1973	HBP LSSRP Bond	CON	-								
Fed. Rei	mb. Rate: 88.53%	10/29/2 constra	2020 Jeremy Wright: 2015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months.  CC made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fui		Total:	
1973	HBP LSSRP Bond	CON	3,585,465 464,535							-3,585,465 -464,535	
Fed. Rei	mb. Rate: 88.53%	9/18/20	020 Jeremy Wright: 15 Reza Fereshtehn ber 2015 Survey.			nths. CON funds	moved from FFY B	eyond to 18/19. <i>A</i>	s requested in	Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
Fed. Rei	mb. Rate: 88.53%	10/28/2	020 Jeremy Wright: 014 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CC			eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	9/18/20 Septem	020 Jeremy Wright: 14 Reza Fereshtehn ber 2014 Survey. 8, es not impact funds	ejad: Not ready /25/2019 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2 constra	114 Reza Fereshtehn 1013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months.  CC made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2013 constrain th	ne FTIP (PUSH).	t ready to ad with Attempt will be n	nin 6 months. CC nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/2013 constrain th	ne FTIP (PUSH).	t ready to ad with Attempt will be n	nin 6 months. CC nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1973	HBP LSSRP Bond	CON	3,585,465 464,535							-3,585,465 -464,535	
Fed. Rei	mb. Rate: 88.53%	9/23/2013	) Jeremy Wright: Reza Fereshtehn 2013 Survey.			nths. CON funds n	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
1973	HBP LSSRP Bond	CON	-3,585,465 -464,535							3,585,465 464,535	
Fed. Rei	mb. Rate: 88.53%	10/26/2012	) Jeremy Wright: ? DLA-Admin: No ne FTIP (PUSH).			N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1973	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/2012 constrain th	ne FTIP (PUSH).	t ready to ad with Attempt will be n	nin 6 months. CC nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
1973	HBP LSSRP Bond	CON	115,089 14,911								115,089 14,911
Fed. Rei	mb. Rate: 88.53%		) Jeremy Wright: eza Fereshtehne			ed by local agency				Total:	130,000
1973	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/2011 constrain th	ne FTIP (PUSH).	t ready to ad with Attempt will be n	nin 6 months. CC nade to program	N funds moved fro this project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	9/27/20 Septem	020 Jeremy Wright: 11 Reza Fereshtehr Iber 2011 Survey. 8 es not impact funds	nejad: Not ready t /21/2015 DLA-Ad	to ad within 6 mor min: Fundline ze				•	Total:	
1973	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	11/10/2 constra	020 Jeremy Wright: 010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	this project in year	shown. 8/21/201	5 DLA-Admin: Fu	,	Total:	
1973	HBP LSSRP Bond	CON	3,470,376 449,624							-3,470,376 -449,624	
ed. Reii	mb. Rate: 88.53%	10/11/2	020 Jeremy Wright: 010 Reza Fereshteh ber 2010 Survey.			onths. CON funds	moved from FFY	Beyond to 12/13.	As requested in	Total:	
1973	HBP LSSRP Bond	CON	-3,470,376 -449,624							3,470,376 449,624	
ed. Reii	mb. Rate: 88.53%		020 Jeremy Wright: 009 DLA-Admin: No			N funds moved fro	om FFY 13/14 to B	seyond.		Total:	
1973	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/30/2	020 Jeremy Wright: 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	nin 6 months. CO					Total: ne	
1973	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/30/2	020 Jeremy Wright: 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	nin 6 months. CO					Total: ne	
1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
ed. Reir	mb. Rate: 88.53%		020 Jeremy Wright: 009 Reza Fereshtel			Y Beyond to 11/1	2. As requested ir	n October 2009 Su	rvey.	Total:	
1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
ed. Rei	mb. Rate: 88.53%	6/11/20	020 Jeremy Wright: 09 DLA-Admin: CO is not ready to adve	N funds moved fr		to Beyond. Action	taken to financial	ly constrain the FT	TP (PUSH). HBP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

[	District: 01	County: N	/lendocino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1973	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	5/28/2009	9 Brett Gronemey	: Bond Funds appler: Moving out 2 F 0/11-15/16 to 2012	FY per information	•	•		e zeroed out due to	Total:	
1973	HBP	CON	991,536								991,536
	LSSRP Bond		128,464								128,464
Fed. Rei	imb. Rate: 88.53%		, ,	: Bond Funds app hnejad: Funds red						Total:	1,120,000
1973	HBP	CON									
	LSSRP Bond										
Fed. Rei	imb. Rate: 88.53%	12/18/200 Attempt v	07 DLA-Admin: C vill be made to pro	ON funds moved f	rom FFY 2010/11 n year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	on taken to financia nin: Fundline zero	prior to obligation of ally constrain the F ed out due to FTIP	TIP (PUSH).	Total:	

HBP

Fed. Reimb. Rate: 88.53%

LSSRP Bond

CON

2,478,840

321,160

1973

2,478,840

2,800,000

Total:

321,160

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

			Fed	Proj: BHLS-591	0(081)						
	Phase Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
Γ		PE	1,323,000								1,32
Γ		R/W	400,000	300,000							700,0 14,865,0 16,888,0
Γ		CON			14,715,000	150,000					
	Total	Total	1,723,000	300,000	14,715,000	150,000					
ſ	Fund Source Su	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
Γ		Fed \$	1,525,372	265,590	13,027,190	132,795					14,9
Γ	L	ocal Match	197,628	34,410	1,687,811	17,205					1,9
Γ	LS	SSRP Bond									
Γ		Local AC									
		Total	1,723,000	300,000	14,715,000	150,000					16,888
	PE Summary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
Γ		Fed \$	1,171,252								1,171, 151,
	L	ocal Match	151,748								
	LS	SSRP Bond									
		Local AC									
		Total	1,323,000								1,32
e Fu	unding Details:										
<u>t</u>	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
	HBP Local Match	PE									
eiml	o. Rate: 88.53%	Survey.	6 Mark Mueller: No 8/25/2019 DLA-Ad the current FTIP cy	lmin: Fundline z							
	HBP Local Match	PE									

HBP 3569 Local Match

PΕ

Fed. Reimb. Rate: 88.53%

Fed. Reimb. Rate: 88.53%

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

not impact funds in the current FTIP cycle.

5/19/2015 Mark Mueller: As requested by agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:

2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Mendocino	See the a	арргорпате г	IP/FSTIP for C	urrent landing	Communents	•		
Respor	nsible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569 Fed. Reir	HBP Local Match nb. Rate: 88.53%		150,501 19,499 014 Mark Mueller: N	ot ready to ad with	nin 6 months. PE	funds moved fron	n FFY 12/13 to 14	/15. As requested	l in September 2014	 Total:	150,501 19,499 170,000
3569	HBP Local Match	Survey PE	442,650 57,350								442,650 57,350
3569	HBP Local Match nb. Rate: 88.53%	PE 8/9/20 <sup>-</sup>	013 Linda Newton: F 578,101 74,899 10 Linda Newton: Ne 10 Linda Newton: Ne	ew candidate proje			/19/2012.			Total:	500,000 578,101 74,899 653,000
	R/W Summar	ī	Prior 354,120	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total 619,710
		Local Match SSRP Bond	45,880	34,410							80,290
Phase F	- -unding Details:	Local AC Total	400,000	300,000							700,000
Proj id 3569	Funds Src HBP	Phase R/W	Prior -265,590	22/23 265,590 34,410	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reir	Local Match mb. Rate: 88.53%		-34,410 022 DLA-Admin: Remming .	,	RW funds moved	from FFY 21/22 to	o 22/23. Program	nming priorities car	nnot allow post	Total:	
3569 Fed. Reir	HBP Local Match nb. Rate: 88.53%	R/W 3/17/20	265,590 34,410 022 DLA-Admin: Fui	ndline modified to	match 6D (9/20/2	1)				 Total:	265,590 34,410 300,000
3569	HBP Local Match mb. Rate: 88,53%	R/W	44,265 5,735 016 Mark Mueller: A	e requested by an	ency						44,265 5,735
3569	HBP Local Match	R/W	44,265 5,735	Tequested by ag						Total:	50,000 44,265 5,735
Fed. Reir	mb. Rate: 88.53% HBP	9/17/20 R/W	015 Katie Everett: R	OW moved to 15/	16 per 2015 surve	ey				Total:	50,000
Fed. Reir	Local Match nb. Rate: 88.53%	DLA-A	015 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Ad	014 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.							Total:	
3569	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	9/24/20 Survey.	14 Mark Mueller: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 15/16 to 14/1	5. As requested	in September 2014	Total:	100,000
3569	HBP	R/W									
	Local Match									<u></u>	
ed. Rei	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.							Total:	
3569	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Survey.	13 Mark Mueller: No 8/17/2017 DLA-Adı the current FTIP cy	min: Fundline zei					in September 2013 This does not impact	Total:	
3569	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	from Lo	11 Brett Gronemeye ocal Agency. 8/21/20 ot impact funds in the	15 DLA-Admin: I	Fundline zeroed o					Total:	
3569	HBP	R/W	177,060	•							177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%		0 Linda Newton: Ne 0 Linda Newton: Nev		ect, eligible for reha	abilitation.				Total:	200,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			13,027,190	132,795					13,159,9
	1	_ocal Match			1,687,811	17,205					1,705,0
	L	SSRP Bond									
		Local AC									
		Total			14,715,000	150,000					14,865,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	CON				132,795					132,795
	i ocal Match					17,205					17,205
ed Poi	Local Match mb. Rate: 88.53%	2/4//00	23 Karen Nguyen: F	undo odaleal fee -	nuironno cutal initi		D datad 0/0/0000			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

										Beyond	Total
3569	HBP	CON			2,115,867						2,115,867
	Local Match				274,133						274,133
ed. Reimb	b. Rate: 88.53%	3	3/13/2023 Karen Nguye	n: CON funds revis	•	ated 3/9/2023.				Total:	2,390,000
3569	НВР	CON		-10,778,528	10,778,528						
	Local Match			-1,396,473	1,396,473						
ed. Reimb	b. Rate: 88.53%	3	3/7/2023 Andy Chou: F	Ready to Advertise.	CON funds moved f	rom FFY 22/23 to	23/24. As reque	sted by agency.		Total:	
3569	HBP	CON			132,795		-132,795				
	Local Match				17,205		-17,205				
ed. Reimb	b. Rate: 88.53%	1	10/6/2022 DLA-Admin:	Ready to Advertise.	CON funds moved	I from FFY 25/26	to 23/24. As requ	ested in 2022 HBP	Annual Status.	Total:	
	HBP	CON		10,778,528		-10,778,528					
	Local Match			1,396,473		-1,396,473					
d. Reimb	b. Rate: 88.53%	1	10/6/2022 DLA-Admin:	Ready to Advertise.	CON funds moved	I from FFY 24/25	to 22/23. As requ	ested in 2022 HBP	Annual Status.	Total:	
3569	HBP	CON	-10,778,528			10,778,528					
	Local Match		-1,396,473			1,396,473					
ed. Reimb	b. Rate: 88.53%	3	3/18/2022 DLA-Admin:	Ready to Advertise.	CON funds moved	I from FFY 21/22	to 24/25. Prograi	mming priorities can	not allow EPSP.	Total:	
3569	HBP	CON		-132,795			132,795				
	Local Match			-17,205			17,205				
ed. Reimb	b. Rate: 88.53%		3/18/2022 DLA-Admin: Mitigation project.	Ready to Advertise.	CON funds moved	I from FFY 22/23	to 25/26. Project	not yet authorized. E	Environmental	Total:	
3569	HBP	CON		132,795							132,795
	Local Match			17,205							17,205
₃d. Reimb	b. Rate: 88.53%	3	3/17/2022 DLA-Admin:	Funds added for Mi	tigation Montoring					Total:	150,000
3569	HBP	CON	785,704								785,704
	Local Match		101,796								101,796
∍d. Reimb	b. Rate: 88.53%	3	3/17/2022 DLA-Admin:	Fundline modified to	match 6D (9-20-2	1)				Total:	887,500
3569	HBP	CON	9,992,824			-9,992,824					
	Local Match		1,294,676			-1,294,676					
₃d. Reimb	b. Rate: 88.53%	3	3/17/2022 DLA-Admin:	Ready to Advertise.	CON funds moved	from FFY 24/25	to 21/22. As requ	iested by agency.		Total:	
3569	HBP	CON			-9,992,824	9,992,824					
	Local Match				-1,294,676	1,294,676					
ed. Reimb	b. Rate: 88.53%		10/28/2021 DLA-Admin (PUSH). Attempt will be				4 to 24/25. Action	taken to financially	constrain the FTIP	Total:	
3569	HBP	CON		-9,992,824	9,992,824						
	Local Match			-1,294,676	1,294,676						
ed. Reimb	b. Rate: 88.53%		10/28/2021 DLA-Admin PUSH). Attempt will be				3 to 23/24. Action	taken to financially	constrain the FTIP	Total:	

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

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See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	CON	-9,992,824	9,992,824							
od Poi	Local Match mb. Rate: 88.53%	10/0-	-1,294,676	1,294,676	CON funda maye	od from EEV 21/2	) to 22/22 Action t	takan ta finansiallı	constrain the ETID		
eu. Kei	IIID. Rate. 88.53%		7/2021 DLA-Admin: I SH). Attempt will be r				2 to 22/23. Action (	laken to linancially	constrain the FTIP	Total:	
3569	HBP	CON	9,992,824							-9,992,824	
	Local Match		1,294,676							-1,294,676	
ed. Rei	mb. Rate: 88.53%	9/16/	2021 Mark Mueller:	Ready to Advertise	e. CON funds move	ed from FFY Beyo	and to 21/22. As re	quested in Septer	nber 2021 Status.	Total:	
3569	HBP	CON			-9,992,824					9,992,824	
	Local Match				-1,294,676					1,294,676	
Fed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: R SH). Attempt will be r				to Beyond. Action	taken to financiall	constrain the FTIP	Total:	
3569	HBP	CON		-9,992,824	9,992,824						
	Local Match			-1,294,676	1,294,676						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: R 6H). Attempt will be r				to 23/24. Action ta	ken to financially	constrain the FTIP	Total:	
3569	HBP	CON	-9,992,824	9,992,824							
	Local Match		-1,294,676	1,294,676							
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: R 6H). Attempt will be r				to 22/23. Action ta	ken to financially	constrain the FTIP	Total:	
3569	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUS	2020 DLA-Admin: R SH). Attempt will be r	nade to program th	is project in year s					Total:	
		illigic	ation: 2020/21-25/26	to 2022/23-27/28.	This does not imp		urrent FTIP cycle.				
3569	HBP	CON	ation: 2020/21-25/26 9,992,824	to 2022/23-27/28.	This does not imp -10,037,089		urrent FTIP cycle.		-		-44,265
3569	HBP Local Match			to 2022/23-27/28.			urrent FTIP cycle.		·		-44,265 -5,735
		CON 9/21/2	9,992,824	Ready to Advertise	-10,037,089 -1,300,411	act funds in the c			er 2020 Survey.	Total:	•
	Local Match	CON 9/21/2	9,992,824 1,294,676 2020 Mark Mueller:	Ready to Advertise	-10,037,089 -1,300,411	act funds in the c			er 2020 Survey.	Total:	-5,73
Fed. Rei	Local Match imb. Rate: 88.53%	CON 9/21/2 \$150	9,992,824 1,294,676 2020 Mark Mueller:	Ready to Advertise	-10,037,089 -1,300,411 e. CON funds move	act funds in the c			er 2020 Survey.	Total:	-5,73
Fed. Rei	Local Match imb. Rate: 88.53% HBP	9/21/2 \$1500 CON	9,992,824 1,294,676 2020 Mark Mueller:	Ready to Advertise onitoring10,037,089 -1,300,411	-10,037,089 -1,300,411 e. CON funds move 10,037,089 1,300,411	act funds in the c	4 to 20/21. As requ	uested in Septemb	<u> </u>	Total:	-5,73
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	9/21/2 \$1500 CON	9,992,824 1,294,676 2020 Mark Mueller: K is for Mitigation Mc	Ready to Advertise onitoring10,037,089 -1,300,411 EARLY Ready to A	-10,037,089 -1,300,411 e. CON funds move 10,037,089 1,300,411	act funds in the c	4 to 20/21. As requ	uested in Septemb	<u> </u>	_	-5,73
3569 Fed. Reii 3569	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	9/21/2 \$1500 CON	9,992,824 1,294,676 2020 Mark Mueller: K is for Mitigation Mc	Ready to Advertise onitoring. -10,037,089 -1,300,411 EARLY Ready to A	-10,037,089 -1,300,411 e. CON funds move 10,037,089 1,300,411	act funds in the c	4 to 20/21. As requ	uested in Septemb	<u> </u>	_	-5,73
3569 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON  9/21/2 \$1500  CON  3/31/2  CON  10/31	9,992,824 1,294,676 2020 Mark Mueller: K is for Mitigation Mc	Ready to Advertise onitoring.  -10,037,089 -1,300,411  EARLY Ready to A  10,037,089 1,300,411  NEARLY Ready to	-10,037,089 -1,300,411 e. CON funds move 10,037,089 1,300,411 Advertise. CON fur	ed from FFY 23/2 ands moved from F	4 to 20/21. As requ	uested in Septemb	ar.	_	-5,73
3569 Fed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	CON  9/21/2 \$1500  CON  3/31/2  CON  10/31	9,992,824 1,294,676 2020 Mark Mueller: K is for Mitigation Mo 2020 DLA-Admin: N -10,037,089 -1,300,411 1/2019 DLA-Admin: I	Ready to Advertise onitoring.  -10,037,089 -1,300,411  EARLY Ready to A  10,037,089 1,300,411  NEARLY Ready to	-10,037,089 -1,300,411 e. CON funds move 10,037,089 1,300,411 Advertise. CON fur	ed from FFY 23/2 ands moved from F	4 to 20/21. As requ	uested in Septemb	ar.	Total:	-5,73
3569 Fed. Reii 3569 Fed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	CON  9/21/: \$1500  CON  3/31/:  CON  10/31 the F	9,992,824 1,294,676 2020 Mark Mueller: K is for Mitigation Mo 2020 DLA-Admin: N -10,037,089 -1,300,411 1/2019 DLA-Admin: I	Ready to Advertise onitoring.  -10,037,089 -1,300,411  EARLY Ready to A  10,037,089 1,300,411  NEARLY Ready to	-10,037,089 -1,300,411 e. CON funds move 10,037,089 1,300,411 Advertise. CON fur	ed from FFY 23/2 ands moved from F	4 to 20/21. As requ	uested in Septemb	ar.	Total:	-5,73

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the F	80/2019 DLA-Admin: NE FTIP (PUSH). Attempt v e migration: 2020/21-25	will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Admin	: Fundline zeroe		Total:	
3569	HBP	CON	10,037,089							-5,418,036	4,619,053
	Local Match		1,300,411							-701,964	598,447
ed. Reir	mb. Rate: 88.53%	9/19	9/2019 Russell Hansen:	Funding change	due to results fror	n 2019 bridge sur	ey. CON includes \$	\$150,000 for mition	gation Monitoring.	Total:	5,217,500
3569	HBP	CON	-5,418,036							5,418,036	
	Local Match		-701,964							701,964	
ed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: No strain the FTIP (PUSH).	•				22. Action taken	to financially	Total:	
3569	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cons	25/2018 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20:	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	
3569	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		7/2018 Linda Newton: Poed out due to FTIP cycl	,	•		•			Total:	
3569	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: Pro cycle migration: 2020/		•				e zeroed out due to	Total:	
3569	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the f	25/2017 DLA-Admin: NE FTIP (PUSH). Attempt v e migration: 2020/21-25	will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Admin	: Fundline zeroe		Total:	
3569	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the f	25/2017 DLA-Admin: NE FTIP (PUSH). Attempt v e migration: 2018/19-23	will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Admi	in: Fundline zero		Total:	
3569	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the f	24/2017 DLA-Admin: NE FTIP (PUSH). Attempt v e migration: 2018/19-23	will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Admi	n: Fundline zero		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP Local Match	CON	5,418,036 701,964							-5,418,036 -701,964	
ed. Reir	mb. Rate: 88.53%		/21/2017 Mark Mueller: No 017 Survey.	t ready to ad wit	nin 6 months. (	CON funds moved fr	om FFY Beyond to	17/18. As reques	ted in September	Total:	
3569	HBP Local Match	CON	-5,418,036 -701,964							5,418,036 701,964	
Fed. Reir	mb. Rate: 88.53%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3569	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	C	0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20°	Attempt will be r	nade to prograr	n this project in yea	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3569	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	C	0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be r	nade to prograr	n this project in yea	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
ed. Reir	mb. Rate: 88.53%		/7/2016 Mark Mueller: Not 016 Survey.	ready to ad with	n 6 months. C	ON funds moved fro	m FFY Beyond to 1	7/18. As requeste	ed in September	Total:	
3569	HBP	CON	-5,418,036							5,418,036	
	Local Match		-701,964							701,964	
Fed. Reir	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3569	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	C	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be r	nade to prograr	n this project in yea	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3569	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	C	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be r	nade to prograr	n this project in yea	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3569	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	C	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20°	Attempt will be r	nade to prograr	n this project in yea	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3560	LIDD	CON	E 449 026							E 250 602	150.254
3569	HBP Local Match	CON	5,418,036 701,964							-5,258,682 -681,318	159,354 20,646
Fed. Rei	mb. Rate: 88.53%	9/17/20	015 Katie Everett: C0	ON moved to 16/1	17 per 2015 survey	,				Total:	180,000
2560	HBP	CON	E 050 600								100,000
3569	Local Match	CON	-5,258,682 -681,318							5,258,682 681,318	
ed. Rei	mb. Rate: 88.53%	10/28/2	-061,316 2014 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY 16/17 to Be	eyond. Action tak	en to financially	Total:	
			ain the FTIP (PUSH).					•		Total.	
3569	HBP	CON	5,258,682							-5,258,682	
	Local Match		681,318							-681,318	
ed. Rei	mb. Rate: 88.53%	9/24/20 2014 S	014 Mark Mueller: No Survey.	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to	16/17. As reques	ted in September	Total:	
3569	HBP	CON	-5,258,682							5,258,682	
	Local Match		-681,318							681,318	
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
3569	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY 16/17 to 17	7/18 Action taken	to financially		
			ain the FTIP (PUSH). <sup>o</sup> cycle migration:  20		nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	ndline zeroed out due	Total:	
3569	HBP Local Match				nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		l otal:	
	HBP Local Match mb. Rate: 88.53%	to FTIF		ot ready to ad with Attempt will be n	nade to program the 18/19-23/24. This name of months. CON nade to program the	nis project in year does not impact I funds moved fronis project in year	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur it FTIP cycle. 6/17. Action taken DLA-Admin: Fur	ndline zeroed out due	Total:	
ed. Rei	Local Match	to FTIF	P cycle migration: 20  2013 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with Attempt will be n	nade to program the 18/19-23/24. This name of months. CON nade to program the	nis project in year does not impact I funds moved fronis project in year	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur it FTIP cycle. 6/17. Action taken DLA-Admin: Fur	ndline zeroed out due	Total:	285,952
ed. Rei	Local Match mb. Rate: 88.53%	to FTIF CON  11/14/2 constra to FTIF	2013 DLA-Admin: No pain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be n	nade to program the 18/19-23/24. This name of months. CON nade to program the	nis project in year does not impact I funds moved fronis project in year	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019	DLA-Admin: Fur it FTIP cycle. 6/17. Action taken DLA-Admin: Fur	ndline zeroed out due	Total:	285,952 37,048
ed. Rei	Local Match mb. Rate: 88.53% HBP	to FTIF CON  11/14/2 constrato FTIF CON  9/11/20	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20 5,258,682	ot ready to ad with Attempt will be n 16/17-21/22 to 20	nade to program the 18/19-23/24. This nin 6 months. CON nade to program the 18/19-23/24. This	nis project in year does not impact I funds moved fronis project in year does not impact	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur it FTIP cycle. 6/17. Action taken DLA-Admin: Fur it FTIP cycle.	ndline zeroed out due	Total:	· ·
3569 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match	to FTIF CON  11/14/2 constrato FTIF CON  9/11/20	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20: 5,258,682 681,318 013 Mark Mueller: No	ot ready to ad with Attempt will be n 16/17-21/22 to 20	nade to program the 18/19-23/24. This nin 6 months. CON nade to program the 18/19-23/24. This	nis project in year does not impact I funds moved fronis project in year does not impact	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur it FTIP cycle. 6/17. Action taken DLA-Admin: Fur it FTIP cycle.	ndline zeroed out due	Total: -4,972,730 -644,270	37,048
3569 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	to FTIF CON  11/14/2 constrato FTIF CON  9/11/20 Septen	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20: 5,258,682 681,318 013 Mark Mueller: No	ot ready to ad with Attempt will be n 16/17-21/22 to 20	nade to program the 18/19-23/24. This nin 6 months. CON nade to program the 18/19-23/24. This	nis project in year does not impact I funds moved fronis project in year does not impact	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur it FTIP cycle. 6/17. Action taken DLA-Admin: Fur it FTIP cycle.	ndline zeroed out due	Total:  -4,972,730 -644,270 Total:	37,048 323,000 1,736,073
3569 Ged. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	to FTIF CON  11/14/2 constrato FTIF CON  9/11/20 Septen CON	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20: 5,258,682 681,318 013 Mark Mueller: No	ot ready to ad with Attempt will be n 16/17-21/22 to 20 ot ready to ad with	nade to program the 18/19-23/24. This continued in the following the fol	nis project in year does not impact  I funds moved fron is project in year does not impact  I funds moved fron is project in year does not impact	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren m FFY Beyond to	DLA-Admin: Fur it FTIP cycle. 6/17. Action taken DLA-Admin: Fur it FTIP cycle.	ndline zeroed out due	Total:  -4,972,730 -644,270 Total:  1,736,073	37,048 323,000 1,736,073 224,927
3569 ed. Rei 3569 ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	to FTIF CON  11/14/2 constrato FTIF CON  9/11/20 Septen CON	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20 5,258,682 681,318 013 Mark Mueller: No mber 2013 Survey.	ot ready to ad with Attempt will be n 16/17-21/22 to 20 ot ready to ad with	nade to program the 18/19-23/24. This continued in the following the fol	nis project in year does not impact  I funds moved fron is project in year does not impact  I funds moved fron is project in year does not impact	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren m FFY Beyond to	DLA-Admin: Fur it FTIP cycle. 6/17. Action taken DLA-Admin: Fur it FTIP cycle.	ndline zeroed out due	Total:  -4,972,730 -644,270 Total:  1,736,073 224,927 Total:	37,048
3569 Ged. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	to FTIF CON  11/14/2 constrato FTIF CON  9/11/20 Septen CON  4/19/20	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20 5,258,682 681,318 013 Mark Mueller: No mber 2013 Survey.	ot ready to ad with Attempt will be n 16/17-21/22 to 20 ot ready to ad with	nade to program the 18/19-23/24. This continued in the following the fol	nis project in year does not impact  I funds moved fron is project in year does not impact  I funds moved fron is project in year does not impact	shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren m FFY Beyond to	DLA-Admin: Fur it FTIP cycle. 6/17. Action taken DLA-Admin: Fur it FTIP cycle.	ndline zeroed out due	Total:  -4,972,730 -644,270 Total:  1,736,073 224,927	37,048 323,000 1,736,073 224,927
3569 Fed. Reii 3569 Fed. Reii 3569	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	to FTIF CON  11/14/2 constrato FTIF CON  9/11/20 Septen CON  4/19/20  CON	2013 DLA-Admin: Notain the FTIP (PUSH). 2 cycle migration: 20 5,258,682 681,318 013 Mark Mueller: Notaber 2013 Survey. 013 Linda Newton: R -3,236,657 -419,343 2012 DLA-Admin: Notain Research (Public Public	ot ready to ad with Attempt will be n 16/17-21/22 to 20 ot ready to ad with	nade to program the 18/19-23/24. This min 6 months. CON nade to program the 118/19-23/24. This min 6 months. COI	nis project in year does not impact  N funds moved from the project in year does not impact  N funds moved from the from the project in year does not impact  Ex. 6-A dated 11/	shown. 8/25/2019 funds in the curren  m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren  m FFY Beyond to  9/2012.	DLA-Admin: Fur it FTIP cycle.  6/17. Action taken DLA-Admin: Fur it FTIP cycle.  15/16 and increas	to financially adline zeroed out due	Total:  -4,972,730 -644,270 Total:  1,736,073 224,927 Total:  3,236,657	37,048 323,000 1,736,073 224,927
3569 Fed. Reii 3569 Fed. Reii 3569	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	to FTIF CON  11/14/2 constrato FTIF CON  9/11/20 Septen CON  4/19/20  CON	2013 DLA-Admin: Notain the FTIP (PUSH). Cycle migration: 2015,258,682 681,318 D13 Mark Mueller: Notaber 2013 Survey. D13 Linda Newton: R -3,236,657 -419,343	ot ready to ad with Attempt will be n 16/17-21/22 to 20 ot ready to ad with	nade to program the 18/19-23/24. This min 6 months. CON nade to program the 118/19-23/24. This min 6 months. COI	nis project in year does not impact  N funds moved from the project in year does not impact  N funds moved from the from the project in year does not impact  Ex. 6-A dated 11/	shown. 8/25/2019 funds in the curren  m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren  m FFY Beyond to  9/2012.	DLA-Admin: Fur it FTIP cycle.  6/17. Action taken DLA-Admin: Fur it FTIP cycle.  15/16 and increas	to financially adline zeroed out due	Total:  -4,972,730 -644,270 Total:  1,736,073 224,927 Total:  3,236,657 419,343	37,048 323,000 1,736,073 224,927
3569 Fed. Reil 3569 Fed. Reil 3569 Fed. Reil	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	to FTIF CON  11/14/2 constrato FTIF CON  9/11/20 Septen CON  4/19/20  CON  10/26/2 constra	2013 DLA-Admin: Notain the FTIP (PUSH). 2013 DLA-Admin: Notain the FTIP (PUSH). 2015 5,258,682 681,318 2013 Mark Mueller: Notaber 2013 Survey. 2013 Linda Newton: R -3,236,657 -419,343 2012 DLA-Admin: Notain the FTIP (PUSH).	ot ready to ad with Attempt will be n 16/17-21/22 to 20 ot ready to ad with	nade to program the 18/19-23/24. This min 6 months. CON nade to program the 118/19-23/24. This min 6 months. COI	nis project in year does not impact  N funds moved from the project in year does not impact  N funds moved from the from the project in year does not impact  Ex. 6-A dated 11/	shown. 8/25/2019 funds in the curren  m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren  m FFY Beyond to  9/2012.	DLA-Admin: Fur it FTIP cycle.  6/17. Action taken DLA-Admin: Fur it FTIP cycle.  15/16 and increas	to financially adline zeroed out due	Total:  -4,972,730 -644,270 Total:  1,736,073 224,927 Total:  3,236,657 419,343 Total:	37,048 323,000 1,736,073 224,927

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3569	НВР	CON	3,236,657							-3,236,657	
	Local Match		419,343							-419,343	
Fed. Rei	mb. Rate: 88.53%	9/15/20 Local <i>A</i>	011 Brett Gronemeye Agency.	r: Not ready to ad	within 6 months.	Moving CON from	Beyond to FFY 15	5/16 due to HBP S	Survey response fi	rom Total:	
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	•	in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3569	HBP	CON	3,236,657								3,236,657
	Local Match		419,343								419,343
Fed. Rei	mb. Rate: 88.53%		10 Linda Newton: ne 10 Linda Newton: Nev		ct, eligible for reh	ailitation.				Total:	3,656,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	575,000				25,000				600,000
R/W					59,000				59,000
CON							1,787,000		1,787,000
Total	575,000				84,000		1,787,000		2,446,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000				84,000		1,787,000		2,446,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				84,000		1,787,000		2,446,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000				25,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				25,000				600,000

		rotar	373,000				25,000				000,000
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP Local Match	PE			-25,000		25,000				N
Fed. Reir	nb. Rate: 100.00%	9/28/202	23 DLA-Admin: Not r	eady to ad withi	n 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4108	HBP Local Match	PE			25,000		-25,000				Ne
Fed. Reir	nb. Rate: 100.00%	9/14/202 Status.	23 Susan Slack: Not	ready to ad with	in 6 months. PE fu	unds moved from	FFY 25/26 to 23/24	As requested i	n 2023 HBP Annu	ıal Total:	
4108	HBP Local Match	PE			-25,000		25,000				
Fed. Reir	nb. Rate: 100.00%	3/20/202	23 DLA-Admin: Not r	eady to ad withi	n 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4108	HBP Local Match	PE	-25,000		25,000						
Fed. Reir	nb. Rate: 100.00%	10/4/202	21 DLA-Admin: Not r	eady to ad withi	n 6 months. PE fur	nds moved from F	FFY 21/22 to 23/24	. NEPA not yet c	lear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	6	10/10/2020 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4108	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	9/30/2020 Russell Hansen: 2020/21-25/26 to 2022/23-2					ut due to FTIP cyc	le migration:	Total:	
4108	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	10/21/2019 DLA-Admin: N Push funding to FFY 21/22 2022/23-27/28. This does	per LAPG Ch. 6	8/8/2023 DLA-A	dmin: Fundline ze				Total:	
4108	HBP	PE									
	Local Match										
Fed. Rei			10/21/2019 DLA-Admin: Ft 10/15/2018 DLA-Admin: N fiscal year. 7/27/2021 DLA impact funds in the current	ot ready to ad wit -Admin: Fundline	hin 6 months. PE					Total:	
4108	HBP Local Match	PE	25,000								25,000
Fed. Rei	mb. Rate: 100.00%	6	10/15/2018 DLA-Admin: Ft 9/21/2017 Mark Mueller: A			ırvey.				Total:	25,000
4108	HBP	PE	225,000								225,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	9/17/2015 Katie Everett: P	E increase 16/17	per 2015 survey					Total:	225,000
4108	HBP	PE	350,000								350,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	<b>6</b>	11/6/2013 Eileen Crawford: 6/24/2013 Linda Newton: N			% (Toll Credits).				Total:	350,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 01	County:	Mendocino									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$					59,000				59,000	5
	ı	_ocal Match										
	L	SSRP Bond										╛
		Local AC										_
		Total					59,000				59,000	<u>)</u>
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4108	HBP	R/W			-59,000		59,000					New!
Fed. Rein	Local Match mb. Rate: 100.00%	9/28/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:		
4108	HBP	R/W			59,000		-59,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/14/2 Status		Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 25/26 to	23/24. As reques	sted in 2023 HBP Anr	nual Total:		
4108	HBP Local Match	R/W			-59,000		59,000					
Fed. Rein	nb. Rate: 100.00%	3/20/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not	yet clear.	Total:		
4108	HBP Local Match	R/W	-59,000		59,000							
Fed. Rein	mb. Rate: 100.00%	10/4/2	021 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	3/24. NEPA not	yet clear.	Total:		
4108	HBP Local Match	R/W										
Fed. Rein	mb. Rate: 100.00%	DLA-A		•			from FFY 19/20 to 6 to 2022/23-27/28		t yet clear. 8/8/2023 mpact funds in the	Total:		
4108	HBP Local Match	R/W										
Fed. Rein	mb. Rate: 100.00%	9/19/2 migrat	019 Russell Hans ion: 2020/21-25/2	en: Change in fur 26 to 2022/23-27/2	ndline due to bridg 28. This does not	je survey results timpact funds in th	3/8/2023 DLA-Adm e current FTIP cyc	nin: Fundline zero le.	ped out due to FTIP o	cycle Total:		
4108	HBP	R/W										
Fed. Rein	Local Match mb. Rate: 100.00%	DLA-A		•			from FFY 19/20 to 5 to 2022/23-27/28		t yet clear. 8/8/2023 npact funds in the	 Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA	//2017 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	
4108	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Surv	/2017 Mark Mueller: N /ey. 7/27/2021 DLA-Ads is in the current FTIP c	dmin: Fundline ze						Total:	
4108	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA	0/2016 DLA-Admin: N Admin: Fundline zero ent FTIP cycle.							Total:	
4108	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA	3/2014 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
4108	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	Surv	/2014 Mark Mueller: N rey. 8/25/2019 DLA-Ads s in the current FTIP c	dmin: Fundline ze						Total:	
4108	HBP	R/W	-45,000								-45,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	12/2	0/2013 Mark Mueller:	ROW reduced to	match 6-D dated	12/11/2013.				Total:	-45,000
4108	HBP Local Match	R/W	104,000								104,000
⁻ed. Reiı	mb. Rate: 100.00%		/2013 Eileen Crawford /2013 Linda Newton: I			(Toll Credits).				Total:	104,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency	_	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
•												_
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
		Fed \$							1,787,000		1,787,00	0
		Local Match										4
	L	SSRP Bond										4
		Local AC										_
		Total							1,787,000		1,787,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4108	HBP	CON						-1,787,000	1,787,000			No
Ead Dair	Local Match	40440400				2011	f FF\/ 00/07 /	07/00 4 // /				
rea. Reir	mb. Rate: 100.00%			•		ON funds moved m this project in y	from FFY 26/27 tear shown	o 27/28. Action ta	iken to financially	Total:		
4108	HBP	CON	(	<i>,. ,</i>	o mado to progra	p. 5,550 y	-1,787,000	1,787,000				Ne
1100	Local Match	33.1					1,101,000	1,707,000				
Fed. Reir	mb. Rate: 100.00%	5 10/19/202	23 DLA-Admin: N	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY 25/26 t	o 26/27. Action ta	ken to financially	Total:		
		constrain	the FTIP (PUSH	). Attempt will be	e made to progra	m this project in y	ear shown.			Total.		
4108	HBP	CON				-1,787,000	1,787,000					N
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved moved this project in year.	from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:		
4108	HBP	CON				1,787,000				-1,787,000		Ne
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/14/2023 Annual S		lot ready to ad w	ithin 6 months. (	CON funds moved	from FFY Beyond	l to 24/25. As req	uested in 2023 HBP	Total:		
4108	HBP	CON					-1,787,000			1,787,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
4108	HBP	CON				-1,787,000	1,787,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved moved the project in year this project in year.	from FFY 24/25 tear shown.	o 25/26. Action ta	ken to financially	Total:		
4108	HBP	CON				1,787,000				-1,787,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%	8/29/2022	Russell Hansen	: Enviro expecte	ed Nov 22, R/W I	ooks basic, \$400K	for mitigation			Total:		
4108	HBP	CON					-1,787,000			1,787,000		
Fed. Reir	Local Match mb. Rate: 100.00%		21 DLA-Admin: N the FTIP (PUSH	•				o Beyond. Action	taken to financially	 Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP Local Match	CON				-1,787,000	1,787,000				
ed. Reir	mb. Rate: 100.00%		0/27/2021 DLA-Adm					/26. Action taker	to financially	Total:	
4108	HBP Local Match	CON	·			1,787,000				-1,787,000	
ed. Reir	mb. Rate: 100.00%		n/16/2021 Mark Muell 2021 Status.	ler: Not ready to ad	within 6 months. C	CON funds moved fr	om FFY Beyond to	24/25. As reques	sted in September	Total:	
4108	HBP Local Match	CON			-1,787,000					1,787,000	
ed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admir					ond. Action take	n to financially	Total:	
4108	HBP Local Match	CON		-1,787,000	1,787,000						
Fed. Reir	mb. Rate: 100.00%		1/2/2020 DLA-Admir					24. Action taken	to financially	Total:	
4108	HBP Local Match	CON		1,787,000						-1,787,000	
ed. Rei	mb. Rate: 100.00%	9/	/30/2020 Russell Ha	ınsen: As shown or	bridge survey					Total:	
4108	HBP Local Match	CON								400,000	400,000
Fed. Rei	mb. Rate: 100.00%	9/	/14/2018 Rachel Bar	rry: As requested by	agency in Septeml	ber survey, \$400,00	0 was added to CO	N for mitigation m	onitoring.	Total:	400,000
4108	HBP Local Match	CON	-1,387,00	00						1,387,000	
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Adm					yond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON	·	-		-					
Fed. Reir	mb. Rate: 100.00%	C	0/24/2017 DLA-Adm constrain the FTIP (P o FTIP cycle migratio	USH). Attempt will	be made to progran	n this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4108	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	S	0/21/2017 Mark Muell Survey. 8/8/2023 DL/ unds in the current F	A-Admin: Fundline				•	•	i Ulai.	
4108	HBP Local Match	CON	1,387,00	00						-1,387,000	
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%		:/20/2017 Mark Muell ated 03/16/2017.	ler: Not ready to ad	within 6 months. C	CON funds moved fr	om FFY Beyond to	19/20. As reques	sted by agency in 6-	-D <sub>Total:</sub> —	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP Local Match	CON									166,000	166,000
Fed. Reir	mb. Rate: 100.00%	3	3/20/2017 Mark	Mueller: As	requested in 6-I	O dated 03/16/201	7.				Total:	166,000
4108	HBP Local Match	CON	-1,2	221,000							1,221,000	
Fed. Reir	mb. Rate: 100.00%					nin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	С	constrain the FT	IP (PUSH).	Attempt will be r	made to program t	his project in year			n to financially ndline zeroed out due	Total:	
4108	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	S		21 DLA-Adr	nin: Fundline ze				•	l in September 2016 This does not impact	Total:	
4108	HBP Local Match	CON	1,2	221,000							-989,000	232,000
Fed. Reir	mb. Rate: 100.00%	9	9/17/2015 Katie	Everett: CC	N moved to 19/2	20 per 2015 surve	у				Total:	232,000
4108	HBP Local Match	CON	-9	989,000							989,000	
Fed. Reir	mb. Rate: 100.00%				•	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON	9	989,000							-989,000	
Fed. Reir	mb. Rate: 100.00%		9/24/2014 Mark 2014 Survey.	Mueller: No	t ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	17/18. As reques	sted in September	Total:	
4108	HBP Local Match	CON									-509,000	-509,000
Fed. Reir	mb. Rate: 100.00%	1	12/20/2013 Mark	k Mueller: C	ON Reduced to	match 6-D dated	12/11/2013.				Total:	-509,000
4108	HBP Local Match	CON	-1,4	98,000							1,498,000	
Fed. Reir	mb. Rate: 100.00%					nin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
4108	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	С	constrain the FT	TP (PUSH).	Attempt will be r	made to program t	his project in year			n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

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Respo	Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4108	HBP Local Match	CON	111,000								111,000
ed. Re	mb. Rate: 100.0		113 Eileen Crawford: 113 Mark Mueller: Fun		•	` '				Total:	111,000
4108	HBP Local Match	CON	1,387,000								1,387,000
ed. Re	mb. Rate: 100.0		113 Eileen Crawford: 113 Linda Newton: Ne		•	(Toll Credits).				Total:	1,387,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

BRIDGE NO. 10C0079, CAMP 1 TEN MILE RD OVER SOUTH FORK TENMILE RIVER, 1.88 MILES EAST OF SR 1. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj: BRLO-5910(138)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		738,000							738,000
R/W								85,000	85,000
CON								2,295,000	2,295,000
Total		738,000						2,380,000	3,118,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		653,351						2,107,014	2,760,365
Local Match		84,649						272,986	357,635
LSSRP Bond									
Local AC									
Total		738,000						2,380,000	3,118,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		653,351							653,351
Local Match		84,649							84,649
LSSRP Bond									
Local AC									
Total		738,000							738,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4788	HBP	PE		653,351			-653,351					
	Local Match			84,649			-84,649					
Fed. Reir	nb. Rate: 88.53%	4/5/2023	Russell Hansen: .	EPSP advance of	FPE funds to 202	3.				Total:		
4788	HBP	PE					653,351				653,351	
	Local Match						84,649				84,649	
Fed. Reir	mb. Rate: 88.53%	8/30/2022	2 Eileen Crawford:	2022 Prioritization	n Project, new eli	gible project.				Total:	738,000	

Caltrans, Division of Local Assistance

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District:	Λ1	County	Mendocino
DISTRICT	υı	County.	MEHUUUHU

espor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ſ	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	<b></b>
ļ	Fed \$	FIIOI	22/23	23/24	24/23	23/20	20/21	21/20		Total
									75,251	75,25
-	Local Match								9,750	9,75
	LSSRP Bond									
	Local AC									
	Total								85,000	85,00
Phase F	unding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	LIDD DAM								75,251	75,251
4788	HBP R/W								70,201	13,231
1/88	Local Match								9,750	9,750
	Local Match	Eileen Crawford:	: 2022 Prioritizatio	n Project, new eliç	gible project.					
	Local Match	Eileen Crawford:	2022 Prioritization	on Project, new elig	gible project.	25/26	26/27	27/28	9,750	9,750
	Local Match nb. Rate: 88.53% 8/30/2022					25/26	26/27	27/28	9,750 Total:	9,750 85,000 Total
	Local Match ab. Rate: 88.53% 8/30/2022  CON Summary:					25/26	26/27	27/28	9,750 Total: Beyond	9,750 85,000 Total 2,031,76
	Local Match nb. Rate: 88.53% 8/30/2022  CON Summary: Fed \$					25/26	26/27	27/28	9,750 Total: Beyond 2,031,764	9,750 85,000 Total 2,031,76
	Local Match nb. Rate: 88.53% 8/30/2022  CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	9,750 Total: Beyond 2,031,764	9,750 85,000 Total 2,031,76
	Local Match nb. Rate: 88.53% 8/30/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	9,750 Total:  Beyond 2,031,764 263,237	9,750 85,000 Total 2,031,76 263,23
ed. Rein	Local Match nb. Rate: 88.53% 8/30/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	9,750 Total: Beyond 2,031,764	9,750 85,000 Total 2,031,76 263,23
d. Rein	Local Match nb. Rate: 88.53% 8/30/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	9,750 Total:  Beyond 2,031,764 263,237	9,750 85,000 Total 2,031,76 263,23
d. Rein	Local Match nb. Rate: 88.53% 8/30/2022  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	22/23	23/24	24/25				9,750 Total:  Beyond 2,031,764 263,237  2,295,000	9,750 85,000 Total 2,031,76 263,23 2,295,00
ed. Rein	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	Prior	22/23	23/24	24/25				9,750 Total:  Beyond 2,031,764 263,237  2,295,000  Beyond	9,750 85,000 Total 2,031,76 263,23 2,295,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Mendocino County

BRIDGE NO. 10C0095, MOUNTAIN VIEW RD OVER RANCHERIA CREEK, 4.0 MI E/O RTE 128. Standalone Bridge Preventive Maintenance. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					152,000				152,000
R/W								25,000	25,000
CON								852,600	852,600
Total					152,000			877,600	1,029,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					134,566			776,939	911,505
Local Match					17,434			100,661	118,095
LSSRP Bond									
Local AC									
Total					152,000			877,600	1,029,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					134,566				134,566
Local Match					17,434				17,434
LSSRP Bond									
Local AC									
Total					152,000	-			152,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4792	HBP	PE					-338,185				-338,185
	Local Match						-43,815				-43,815
Fed. Reir	nb. Rate: 88.53%	3/2/2023	Karen Nguyen: P	E funds revised pe	er LAPG 6A dated	1/25/2023.				Total:	-382,000
4792	HBP	PE					472,750				472,750
	Local Match						61,250				61,250
Fed. Reir	nb. Rate: 88.53%	9/13/2022	2 Eileen Crawford:	2022 Prioritizatio	n Project, new eli	gible project.				Total:	534,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01	County:	Mendocino
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District: 01										
esponsible Agency	;y	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								22,133	22,
	Local Match								2,868	2,
	LSSRP Bond									
	Local AC									
	Total								25,000	25
hase Funding Details:	<u>.</u>									
roj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP	R/W								22,133	22,133
Local Match									2,868	2,868
Local Match										•
Local Match d. Reimb. Rate: 88.53%	% 3/2/2023	Karen Nguyen: F	R/W funds per LAP	G 6A dated 1/25/2	2023.				Total:	
		Karen Nguyen: F	R/W funds per LAP	G 6A dated 1/25/2	24/25	25/26	26/27	27/28	Total:	
d. Reimb. Rate: 88.539			· ·			25/26	26/27	27/28		25,000 Total
d. Reimb. Rate: 88.539	ary:		· ·			25/26	26/27	27/28	Beyond	25,000 Total 754
d. Reimb. Rate: 88.539	ary:		· ·			25/26	26/27	27/28	Beyond 754,807	25,000 Total 754
d. Reimb. Rate: 88.539	Fed \$ Local Match		· ·			25/26	26/27	27/28	Beyond 754,807	25,000 Total 754
d. Reimb. Rate: 88.539	Fed \$  Local Match LSSRP Bond		· · ·			25/26	26/27	27/28	Beyond 754,807	25,000
d. Reimb. Rate: 88.539	Fed \$ Local Match LSSRP Bond Local AC Total		· · ·			25/26	26/27	27/28	Beyond 754,807 97,793	25,000 Total 754 97
CON Summa	Fed \$ Local Match LSSRP Bond Local AC Total		· · ·			25/26	26/27	27/28	Beyond 754,807 97,793	25,000 Total 754 97
CON Summa	Fed \$ Local Match LSSRP Bond Local AC Total	Prior	22/23	23/24	24/25				Beyond 754,807 97,793 852,600	25,000 Total 754 97
CON Summa  CON Summa  hase Funding Details:	Fed \$ Local Match LSSRP Bond Local AC Total :	Prior	22/23	23/24	24/25				Beyond 754,807 97,793 852,600	25,000 Total 754 97 852 Total
CON Summa  CON Summa  thase Funding Details: roj id Funds Src  Y92 HBP  Local Match	Fed \$ Local Match LSSRP Bond Local AC Total : Phase CON	Prior	22/23	23/24	24/25				Beyond 754,807 97,793 852,600 Beyond -1,134,423	25,000 Total 754 97 852 Total -1,134,423 -146,977
CON Summa  CON Summa  CON Summa  Discrete the second secon	Fed \$ Local Match LSSRP Bond Local AC Total : Phase CON	Prior	22/23	23/24	24/25				Beyond 754,807 97,793  852,600  Beyond -1,134,423 -146,977	25,000  Total  754  97  852  Total  -1,134,423  -146,977  -1,281,400
CON Summa	Fed \$ Local Match LSSRP Bond Local AC Total : Phase CON  3/2/2023	Prior	22/23	23/24	24/25				Beyond 754,807 97,793  852,600  Beyond -1,134,423 -146,977 Total:	25,000 Total 754 97 852 Total -1,134,423

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge. 8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	909,000	155,000							1,064,000
R/W	95,000								95,000
CON					7,873,700				7,873,700
Total	1,004,000	155,000			7,873,700				9,032,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,004,000	155,000			7,873,700				9,032,700
Local Match									
LSSRP Bond									
Local AC									
Total	1,004,000	155,000			7,873,700				9,032,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	909,000	155,000							1,064,000
Local Match									
LSSRP Bond									
Local AC									
Total	909,000	155,000			•				1,064,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	PE		155,000	-155,000						
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 4/14/2023 EPSP.	Russell Hansen:	Not ready to ad v	vithin 6 months. P	E funds moved fr	om FFY 23/24 to 2	2/23. Phase beir	ng advanced with	Total:	
3563	HBP	PE			155,000						155,000
	Local Match										
ed. Reir	mb. Rate: 100.009	% 2/27/2023	3 Karen Nguyen: F	PE funds to match	LAPG 6D dated 1	2/22/2022.				Total:	155,000
3563	HBP	PE	40,000								40,000
	Local Match										
ed. Reir	mb. Rate: 100.009	% 3/17/2022	2 DLA-Admin: Mod	dified fundline to n	natch 6D (7-17-21)	1				Total:	40,000
3563	HBP	PE	117,000								117,000
0000	Local Match		,000								117,000
-ed. Reir	mb. Rate: 100.009	% 6/21/2020	) Linda Newton: R	evise funding to r	natch LAPG dated	4/30/2020.				Total:	117,000

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District: 01 County: Mendocino Prior 22/23 Responsible Agency 23/24 24/25 25/26 26/27 27/28 Beyond Total HBP PΕ 3563 155,000 155,000 Local Match Fed. Reimb. Rate: 100.00% 3/7/2017 Mark Mueller: As requested by County in 6-D dated 01/05/2017. Total: 155,000 HBP PΕ 3563 281,000 281,000 Local Match Fed. Reimb. Rate: 100.00% 5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012. Total: 281.000 HBP PΕ 316,000 3563 316,000 Local Match Fed. Reimb. Rate: 100.00% 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits) Total: 316.000 8/2/2010 Linda Newton: New eligible project. R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 95,000 95,000 Local Match LSSRP Bond Local AC 95,000 95,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3563 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/9/2021 Russell Hansen: County would like to RFA RW to meet 10yr PE rule. Advance funds. 8/8/2023 DLA-Admin: Fundline zeroed Total: out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. R/W 3563 HBP Local Match Fed. Reimb. Rate: 100.00% 10/10/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3563 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to Total: 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP R/W 3563 Local Match Fed. Reimb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the

current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	)						/2023 DLA-Admin current FTIP cycle.	Fundline zeroed	out due to FTIP cycle	Total:	
3563	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	,		undline zeroe				m FFY 19/20 to 21 2022/23-27/28.			Total:	
3563	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	•		undline zeroe				FFY 17/18 to 19/2 2020/21-25/26.			Total:	
3563	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	)		021 DLA-Adr	nin: Fundline zer				•	d in September 2017 This does not impact	Total:	
3563	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	,		undline zeroe	•			m FFY 16/17 to 19 2020/21-25/26.	•	t clear. 7/27/2021 act funds in the	Total:	
3563	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	)		2019 DLA-Adr	nin: Fundline zer					in September 2016 This does not impact	Total:	
3563	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			undline zeroe				m FFY 15/16 to 17 2018/19-23/24.		t clear. 8/25/2019 act funds in the	Total:	
3563	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%	)	9/17/2015 Kati 2016/17-21/22	e Everett: RC to 2018/19-23	W moved to 15/3/24. This does r	16 per 2015 surve	ey 8/25/2019 DLA	-Admin: Fundline	zeroed out due to	FTIP cycle migration:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	-	3/17/2015 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3563	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Ī	3/25/2014 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3563	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		9/11/2013 Mark Mueller: N Survey. 8/17/2017 DLA-Ac funds in the current FTIP cy	dmin: Fundline ze				•	•	Total:	
3563	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	-	9/12/2012 Mark Mueller: H to 2016/17-21/22. This doe				e zeroed out due to	FTIP cycle migra	tion: 2014/15-19/20	Total:	
3563	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	(	5/18/2012 Linda Newton: N 03/30/2012. 8/17/2017 DL/ impact funds in the current	A-Admin: Fundlin						Total:	
3563	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	:	9/30/2010 Brett Gronemeye 2010 Survey. 8/21/2015 Di impact funds in the current	LA-Admin: Fundl						Total:	
3563	HBP Local Match	R/W	95,000								95,00
Fed. Rei	mb. Rate: 100.00%	-	8/2/2010 Linda Newton: Ro 8/2/2010 Linda Newton: No			oll Credits).				Total:	95,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
							1				
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					7,873,700				7,873,700
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total					7,873,700				7,873,700
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	CON				-7,873,700	7,873,700				
ed. Reir	mb. Rate: 100.00%	9/28/202 Status.	23 DLA-Admin: N	IEARLY Ready to	Advertise. CON	funds moved fron	n FFY 24/25 to 25/2	26. As requested	in 2023 HBP Annua	l Total:	
3563	HBP Local Match	CON				7,873,700				-7,873,700	
ed. Reir	mb. Rate: 100.00%	8/29/202	22 Russell Hanse	n: Enviro expecte	ed by June 2023,	R/W basic.				Total:	
3563	HBP Local Match	CON					-400,000			400,000	
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved f m this project in ye	rom FFY 25/26 to I	Beyond. Action ta	aken to financially	Total:	
3563	HBP Local Match	CON					400,000				400,000
Fed. Reir	nb. Rate: 100.00%	3/17/202	22 DLA-Admin: N	Modified fund line	to match 6D (7-1	7-21) for Mitigatior	Monitoring			Total:	400,000
3563	НВР	CON								5,704,100	5,704,100
ed. Reir	Local Match nb. Rate: 100.00%	3/17/202	22 DLA-Admin: M	Modified fund line	to match 6D (7-1	7-21)				 Total:	5,704,100
3563	HBP	CON					-1,769,600			1,769,600	
Fed. Reir	Local Match mb. Rate: 100.00%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
3563	HBP Local Match	CON				-1,769,600	1,769,600				
ed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye	from FFY 24/25 to ear shown.	25/26. Action tal	ken to financially	Total:	
3563	HBP Local Match	CON		-	-1,769,600	1,769,600					
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: n the FTIP (PUSF				from FFY 23/24 to	24/25. Action tal	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	НВР	CON		-1,769,600	1,769,600						
0000	Local Match	00.1		1,7 00,000	1,7 00,000						
ed. Reir	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUS	•				3/24. Action taken	to financially	Total:	
3563	HBP Local Match	CON		1,769,600						-1,769,600	
Fed. Reir	mb. Rate: 100.00%		6/2021 Mark Mueller 21 Status.	: Not ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY Beyond to	22/23. As reques	ted in September	Total:	
3563	HBP Local Match	CON			-1,769,000					1,769,000	
Fed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: nstrain the FTIP (PUS	•			•	yond. Action taker	to financially	Total:	
3563	HBP Local Match	CON		-1,769,000	1,769,000						
ed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: nstrain the FTIP (PUS	•				24. Action taken t	o financially	Total:	
3563	HBP Local Match	CON	-1,769,000	1,769,000							
Fed. Reir	mb. Rate: 100.00%		/2/2020 DLA-Admin: nstrain the FTIP (PUS	•				23. Action taken t	o financially	Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
Fed. Reir	mb. Rate: 100.00%	9/3	0/2020 Russell Hans	en: bridge survey.						Total:	
3563	HBP Local Match	CON								-399,400	-399,400
Fed. Reir	mb. Rate: 100.00%	6/2	1/2020 Linda Newtor	n: Revise funding to	match LAPG dated	1 4/30/2020.				Total:	-399,400
3563	HBP Local Match	CON	-2,169,000							2,169,000	
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%		/25/2018 DLA-Admin: nstrain the FTIP (PUS					eyond. Action take	en to financially	Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
Fed. Reir	mb. Rate: 100.00%	10/	1/2018 Mark Mueller	: As requested by co	unty in September	2018 survey.				Total:	
3563	HBP Local Match	CON	400,000								400,000
Fed. Reir	mb. Rate: 100.00%	9/1	4/2018 Rachel Barry	: As requested by a	gency in Septembe	er survey, \$400,00	00 was added to C	ON for mitigation r	nonitoring.	Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	CON	N -1.	,769,000							1,769,000	
Fed. Rein	nb. Rate: 100.00%				•		N funds moved fror this project in year		yond. Action taker	n to financially	Total:	
3563	HBP Local Match	CON	1									
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3563	HBP Local Match	CON	I									
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3563	HBP Local Match	CON	<b>J</b> 1,	,769,000							-1,769,000	
ed. Rein	nb. Rate: 100.00%	ò	9/22/2017 Mari 2017 Survey.	k Mueller: No	ot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
3563	HBP Local Match	CON	· -1	,769,000							1,769,000	
Fed. Rein	mb. Rate: 100.00%						N funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3563	HBP Local Match	CON	١									
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3563	HBP Local Match	CON					,					
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3563	HBP Local Match	CON	I									
ed. Rein	nb. Rate: 100.00%			2021 DLA-Ad	min: Fundline ze					in September 2016 This does not impac	Total:	
3563	HBP Local Match	CON	I									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fun	to financially Idline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP Local Match	CON	1,769,000							-1,769,000	
Fed. Rein	nb. Rate: 100.00%	9	/17/2015 Katie Everett: 0	CON moved to 17/1	8 per 2015 survey					Total:	
3563	HBP Local Match	CON	-1,769,000							1,769,000	
Fed. Rein	nb. Rate: 100.00%		0/28/2014 DLA-Admin: onstrain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
3563	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	S	/24/2014 Mark Mueller: Survey. 8/25/2019 DLA- <i>i</i> unds in the current FTIP	Admin: Fundline ze				•	•	i Otal.	
3563	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	С	/30/2014 DLA-Admin: Nonstrain the FTIP (PUSHorFTIP cycle migration: 2	I). Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3563	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	С	1/14/2013 DLA-Admin: onstrain the FTIP (PUSF o FTIP cycle migration: 2	H). Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3563	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	С	1/14/2013 DLA-Admin: onstrain the FTIP (PUSE o FTIP cycle migration:	H). Attempt will be i	made to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
Fed. Rein	nb. Rate: 100.00%		/11/2013 Mark Mueller: 013 Survey.	Not ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY Beyond to	14/15. As reques	ted in September	Total:	
3563	HBP Local Match	CON	-1,769,000							1,769,000	
Fed. Rein	nb. Rate: 100.00%		/26/2013 DLA-Admin: N onstrain the FTIP (PUSH		in 6 months. CON	funds moved fron	n FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
3563	HBP Local Match	CON	1,769,000							-1,769,000	
Fed. Rein	nb. Rate: 100.00%	9	/13/2012 Mark Mueller:	HBP Survey 09/20	12					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

	Jisti Ict. O	County.	Monacomo								
Respo	nsible Agenc	У	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3563	HBP	CON	-1,769,000							1,769,000	
	Local Match										
ed. Rei	mb. Rate: 100.0		010 Brett Gronemeyer nber 2010 Survey.	: Not ready to ac	d within 6 months.	CON funds move	ed from FFY 12/13	to Beyond. As re	quested in	Total:	_
3563	HBP	CON	1,769,000								1,769,000
	Local Match										
Fed. Rei	mb. Rate: 100.0		10 Linda Newton: Rei 10 Linda Newton: Nev		-	oll Credits).				Total:	1,769,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	656,500				396,000				1,052,500
R/W					84,000				84,000
CON								4,351,500	4,351,500
Total	656,500				480,000			4,351,500	5,488,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,500				480,000			4,351,500	5,488,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,500				480,000			4,351,500	5,488,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,500				396,000				1,052,500
Local Match									
LSSRP Bond									
Local AC									
Total	656,500				396,000				1,052,500

#### Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total HBP PΕ 4244 -396,000 396,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ 4244 HBP 396,000 -396,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Total: Status. PΕ HBP 4244 -396,000 396,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ HBP 4244 -396,000 396,000 Local Match Fed. Reimb. Rate: 100.00% 10/4/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%	Ď		dline zeroed					22. NEPA not yet Γhis does not impa		Total:	
4244	HBP Local Match	PE	14	19,500								149,500
ed. Rein	nb. Rate: 100.00%	ò	5/5/2020 Russell	Hansen: ad	dditional funding	needed for NEPA	٨.				Total:	149,500
4244	HBP Local Match	PE	19	90,000								190,000
ed. Rein	nb. Rate: 100.00%	<b>.</b>	10/10/2020 Linda 9/14/2018 Rachel								Total:	190,000
4244	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%	b		dmin: Not r dline zeroed	eady to ad withi	n 6 months. PE f			0. NEPA not yet c		Total:	
4244	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%	Ď		1 DLA-Adm	in: Fundline ze					in September 2017 This does not impac	Total:	
4244	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%	ò	9/7/2016 Mark Mu 2016/17-21/22 to						it due to FTIP cycle	e migration:	Total:	
4244	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%	Ď		dline zeroed					ar pre the county's Γhis does not impa	request. 8/25/2019 act funds in the	Total:	
4244	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%			usion into F	TIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d		16. New project, pnigration: 2014/15	oush funding to next 5-19/20 to	Total:	
4244	HBP Local Match	PE	71	3,000								713,000
ed. Rein	nb. Rate: 100.00%	ò	10/15/2014 Eileer 10/15/2014 Eileer			nt changed to 100	% (Toll Credits).				Total:	713,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

D	istrict: 01	County:	Mendocino									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												•
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$					84,000				84,000	
		Local Match										
	L	SSRP Bond										l
		Local AC										
Di I	Consider a Datable	Total					84,000				84,000	l
Proj id	Funding Details:	Diversi	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1	
4244	Funds Src HBP	Phase R/W	1 1101	22/23	25/24	-84,000	84,000	20/21	21120	Deyona	Total	New
4244	Local Match	17/77				-04,000	04,000					INCW
Fed. Rein	mb. Rate: 100.00%	9/28/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 24/25 to 2	25/26. NEPA not	yet clear.	Total:		
4244	HBP	R/W				84,000	-84,000					New
	Local Match											
Fed. Rein	mb. Rate: 100.00%	9/14/2 Status		Not ready to ad v	vithin 6 months. I	RW funds moved f	rom FFY 25/26 to	24/25. As reques	ted in 2023 HBP A	nnual Total:		
4244	HBP	R/W			-84,000		84,000					
E. J. D. i.	Local Match											
rea. Kein	mb. Rate: 100.00%	3/15/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:		
4244	HBP	R/W		-84,000	84,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/4/2	021 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 22/23 to 2	23/24. NEPA not	yet clear.	Total:		
4244	НВР	R/W	-84,000	84,000								
	Local Match											
Fed. Rein	mb. Rate: 100.00%	9/30/2	020 Russell Hans	en: Bridge survey	′					Total:		
4244	HBP	R/W										
	Local Match											
Fed. Rein	mb. Rate: 100.00%						moved from 20/21 is does not impact		23 DLA-Admin: Fu ent FTIP cycle.	ındline Total:		
4244	HBP	R/W										
	Local Match											
Fed. Rein	mb. Rate: 100.00%	Surve		Admin: Fundline z					sted in September : 8. This does not in		_	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 22/23 Responsible Agency 23/24 24/25 25/26 26/27 27/28 Beyond Total HBP R/W 4244 Local Match Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4244 HBP R/W 84,000 84,000 Local Match Fed. Reimb. Rate: 100.00% 10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). Total: 84,000 10/15/2014 Eileen Crawford: New Project **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 4,351,500 4,351,500 Local Match LSSRP Bond Local AC Total 4,351,500 4,351,500 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 4244 -4,351,500 4,351,500 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4244 HBP CON -4,351,500 4,351,500 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4244 HBP CON 4,351,500 -4,351,500 Local Match Fed. Reimb. Rate: 100.00% 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September Total: 2021 Status. 4244 HBP CON -4,351,500 4,351,500 Local Match Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4244 HBP CON 4,351,500 -4,351,500 Local Match Fed. Reimb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge Survey Total: 4244 HBP CON 400,000 400,000 Local Match Fed. Reimb. Rate: 100,00% 9/14/2018 Rachel Barry: As requested in September 2018 survey. Total: 400,000

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4244	HBP Local Match	CON	-3,951,500							3,951,500	
ed. Rei	mb. Rate: 100.00 <sup>o</sup>		2017 DLA-Admin: Not ain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4244	HBP Local Match	CON	3,951,500							-3,951,500	
Fed. Rei	mb. Rate: 100.00 <sup>0</sup>		017 Mark Mueller: No Survey.	t ready to ad with	hin 6 months. CO	N funds moved fro	m FFY Beyond to 2	21/22. As reques	ted in September	Total:	
4244	HBP Local Match	CON								3,951,500	3,951,500
Fed. Rei	mb. Rate: 100.00		2014 Eileen Crawford: 2014 Eileen Crawford:		nt changed to 100%	6 (Toll Credits).				Total:	3,951,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Mendocino County

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge. 10/16/2014: Toll Credits programmed for PE, R/W, & CON.

	F	ed Proj: BRLO-59	910(099)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	939,000		225,000						1,164,000
R/V	/ 81,000	209,000							290,000
CON	1		6,516,250						6,516,250
Tota	1,020,000	209,000	6,741,250						7,970,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	1,020,000	209,000	6,741,250						7,970,250
Local Matcl	ı								
LSSRP Bond	b								
Local AC									
Tota	1,020,000	209,000	6,741,250						7,970,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	939,000		225,000						1,164,000
Local Matcl	า								
LSSRP Bond	b								
Local AC									
Tota	939,000		225,000						1,164,000
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE			225,000						225,000

Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	PE			225,000						225,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/13/20	23 Karen Nguyen: P	E funds revised	per LAPG 6-D dat	ed 3/9/2023.				Total:	225,000
4243	HBP	PE			-336,000						-336,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	4/23/20	22 Linda Newton: Re	evised PE fundin	g as requested in	LAPG 6-D dated 3	3/2/2022.			Total:	-336,000
4243	HBP	PE			166,000						166,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	1/18/20	22 Bobby Zezoff: PE	increase per the	e LAPG 6-D dated	9/20/21.				Total:	166,000
4243	HBP	PE	-170,000		170,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/20/2	021 DLA-Admin: Not	ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/24	. NEPA not yet o	clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match mb. Rate: 100.00%	PE	10/10/2020 DLA-Admin: Not ready to ad wit	oin 6 months. DE	funda mayad fram	EEV 20/24 to 24/5	22. NEDA not vot d	door 9/9/2022	_	
-eu. Keii	nb. Rate. 100.00%	)	DLA-Admin: Fundline zeroed out due to FTI current FTIP cycle.				,		Total:	
4243	HBP Local Match	PE	170,000							170,000
Fed. Reir	mb. Rate: 100.00%	)	9/30/2020 Russell Hansen: bridge survey						Total:	170,000
4243	HBP Local Match	PE	219,000							219,000
Fed. Reir	mb. Rate: 100.00%	)	3/28/2019 Mark Mueller: As requested by C	ounty to fund eme	rgency temporary	bridge rental costs	for 2 years.		Total:	219,000
4243	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%	)	10/23/2018 DLA-Admin: Not ready to ad wit Survey. 7/27/2021 DLA-Admin: Fundline ze unds in the current FTIP cycle.						Total:	
4243	HBP	PE	100,000							100,000
Fed. Reir	Local Match nb. Rate: 100.00%	,	9/14/2018 Rachel Barry: As requested by a	ency in Septemb	er 2018 survev					
									Total:	100,000
4243	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%	)	10/9/2017 DLA-Admin: Not ready to ad with DLA-Admin: Fundline zeroed out due to FTI current FTIP cycle.						Total:	
4243	HBP Local Match	PE	·							
Fed. Reir	mb. Rate: 100.00%	)	0/7/2016 Mark Mueller: Not ready to ad with Survey. 8/25/2019 DLA-Admin: Fundline ze unds in the current FTIP cycle.						Total:	
4243	HBP Local Match	PE	-180,000							-180,000
Fed. Reir	mb. Rate: 100.00%	)	5/8/2015 Mark Mueller: Not ready to ad with reduced to \$620K as requested by agency.	in 6 months. \$320	K in PE funds mov	ed from FFY 15/1	6 to 14/15 for autho	orization. Total	Total:	-180,000
4243	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%	)	10/24/2014 DLA-Admin: Not ready to ad wit iscal year for inclusion into FTIP. 8/17/2017 2016/17-21/22. This does not impact funds	DLA-Admin: Fur	dline zeroed out d				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	PE	800,000								800,000
Fed. Reir	mb. Rate: 100.00%		14 Eileen Crawford 14 Linda Newton: N		-	(Toll Credits).				Total:	800,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	81,000	209,000							290,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	81,000	209,000							290,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP	R/W		209,000	-209,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	000	2 Russell Hansen:	Priority project (P	ublic Safety) exist	ing bridge has fai	led temp bridge in	place. RW is nea	r, completing perm	its Total:	
4243	HBP	now.			207.000						207,000
4243	Local Match	TV/VV			207,000						207,000
Fed. Reir	mb. Rate: 100.00%	4/23/2022	2 Linda Newton: R	evised RW fundin	g to match LAPG	6-D dated 3/2/202	22.			Total:	207.000
										Total.	207,000
4243	HBP	R/W			2,000						2,000
Fad Rair	Local Match mb. Rate: 100.00%	4/40/000	Dobby Zozoffi D	M increase nor th	a LADC 6 D datad	0/20/24					
eu. Meil	11b. Nate. 100.00%	1/10/2022	2 Bobby Zezoff: R	w increase per inc	E LAPG 6-D dated	9/20/21.				Total:	2,000
4243	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No nin: Fundline zeroe TIP cycle.	•				•		Total:	
4243	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		) Russell Hansen: 27/28.  This does r				ed out due to FTIP	cycle migration:	2020/21-25/26 to	Total:	
4243	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		19 DLA-Admin: No nin: Fundline zeroe	•				•		Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Author    Control   Cont	Total
Migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   Migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
Author   DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   Total:	
Fed. Relimble   Rate: 100.00%   10/9/2017 DLA-Adminit: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021   Total:	
Fed. Rel	
Page	
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   S1	
Total   New Original   New Origina	31,000
Fed \$   6,516,250   6   6   6   6   6   6   6   6   6	31,000
Local Match   Local Match   Local Match   Local Match   Local AC   Local AC	Total
LSSRP Bond   Local AC   Local A	6,516,250
Local AC	
Phase Funding Details:         Froj id         Funds Src         Phase         Prior         22/23         23/24         24/25         25/26         26/27         27/28         Beyond         T           4243         HBP         CON         400,000         -400,000 </td <td></td>	
Phase Funding Details:           Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond T           4243 HBP CON         400,000         -400,000	
Proj id         Funds Src         Phase         Prior         22/23         23/24         24/25         25/26         26/27         27/28         Beyond         T           4243         HBP         CON         400,000         -400,000         -400,000         -400,000	6,516,250
4243 HBP CON 400,000 -400,000	
4243 HBP CON 400,000 -400,000	Total
Local Match Fed. Reimb. Rate: 100.00% 9/14/2023 Susan Slack: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Total.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	CON		-5,360,850	5,360,850						
Fed. Reir	mb. Rate: 100.00%	3/14/20	23 DLA-Admin: N	EARLY Ready to A	dvertise. CON fur	nds moved from F	FY 22/23 to 23/24.	As requested by	agency.	Total:	
4243	HBP Local Match	CON			755,400						755,400
ed. Reir	mb. Rate: 100.00%	3/13/20	23 Karen Nguyen:	CON funds revise	d per LAPG 6-D d	ated 3/9/2023.				Total:	755,400
4243	HBP Local Match	CON		5,360,850			-5,360,850				
Fed. Reir	mb. Rate: 100.00%	10/6/202 Status.	22 DLA-Admin: N	EARLY Ready to A	dvertise. CON fur	nds moved from F	FY 25/26 to 22/23.	As requested in	2022 HBP Annual	Total:	
4243	HBP Local Match	CON					-328,350			400,000	71,650
ed. Reir	mb. Rate: 100.00%	4/23/20	22 Linda Newton:	Revise funding as	requested in LAP	G 6-D dated 3/2/2	022. \$400,000 in Be	eyond is for enviro	onmental mitigation.	Total:	71,650
4243	HBP Local Match	CON				-5,689,200	5,689,200				
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi			n FFY 24/25 to 25/2 shown.	6. Action taken t	to financially	Total:	
4243	HBP Local Match	CON			-5,689,200	5,689,200					
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi			m FFY 23/24 to 24/2 shown.	5. Action taken t	to financially	Total:	
4243	HBP Local Match	CON			2,662,000		-2,662,000				
ed. Reir	mb. Rate: 100.00%	3/17/20	22 DLA-Admin: Fι	ınding modified to n	natch 6D dated 9/2	20/21.				Total:	
4243	HBP Local Match	CON			2,627,200						2,627,200
Fed. Reir	mb. Rate: 100.00%	1/18/20	22 Bobby Zezoff:	CON increase per t	he LAPG 6-D date	ed 9/20/21.d				Total:	2,627,200
4243	HBP Local Match	CON			400,000						400,000
Fed. Reir	mb. Rate: 100.00%	1/18/20	22 Bobby Zezoff:	Con increase for m	itigation monitorin	g per the LAPG 6	-D dated 9/20/21.			Total:	400,000
4243	HBP Local Match	CON				-2,662,000	2,662,000				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r			om FFY 24/25 to 25/	26. Action taken	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		F	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	CON				-2,662,000	2,662,000					
ed. Reir	nb. Rate: 100.00%				•		N funds moved fror this project in year s	n FFY 23/24 to 24/25. shown.	Action taken to	o financially	Total:	
4243	HBP Local Match	CON			-2,662,000	2,662,000						
Fed. Reir	nb. Rate: 100.00%						N funds moved from this project in year s	m FFY 22/23 to 23/24. shown.	Action taken to	o financially	Total:	
4243	HBP Local Match	CON	-2,66	62,000	2,662,000							
ed. Rein	nb. Rate: 100.00%						N funds moved fror this project in year s	m FFY 21/22 to 22/23. shown.	Action taken to	o financially	Total:	
4243	HBP Local Match	CON	2,66	62,000							-2,662,000	
ed. Rein	nb. Rate: 100.00%		9/16/2021 Mark N 2021 Status.	Mueller: 1	Not ready to ad with	in 6 months. CC	N funds moved from	m FFY Beyond to 21/2	22. As requeste	d in September	Total:	
4243	HBP Local Match	CON				-2,662,000					2,662,000	
ed. Rein	nb. Rate: 100.00%				,		N funds moved fror this project in year s	m FFY 23/24 to Beyon shown.	d. Action taken	to financially	Total:	
4243	HBP Local Match	CON			-2,662,000	2,662,000						
ed. Reir	nb. Rate: 100.00%						N funds moved fror this project in year s	m FFY 22/23 to 23/24. shown.	Action taken to	o financially	Total:	
4243	HBP Local Match	CON	-2,66	62,000	2,662,000							
ed. Reir	nb. Rate: 100.00%				•		N funds moved fror this project in year s	m FFY 21/22 to 22/23. shown.	Action taken to	o financially	Total:	
4243	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain the FTI	P (PUSH	). Attempt will be m	nade to program	this project in year s	m FFY 20/21 to 21/22. shown. 8/8/2023 DLA unds in the current FT	-Admin: Fundlir		Total:	
4243	HBP Local Match	CON									219,000	219,000
ed. Rein	nb. Rate: 100.00%				: Balancing fundlin 19/20, existing brid		•	ed on bridge survey. 2	219,000 was us	ed to fund	Total:	219,000
4243	HBP Local Match	CON		62,000	-	-					-2,881,000	-219,000
ed. Rein	nb. Rate: 100.00%		9/19/2019 Russe	ll Hansen	: Change to fundlin	e based on bridg	je survey.				Total:	-219,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	CON	-219,000								-219,000
Fed. Reir	nb. Rate: 100.00%	3/28/20	19 Mark Mueller: As	requested by Co	unty to fund emer	gency temporary	bridge rental costs	for 2 years.		Total:	-219,000
4243	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constra	019 DLA-Admin: Not on the Not of the Internation of	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4243	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constra	119 DLA-Admin: Not on the Not of the Internation (PUSH). It cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4243	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constra	on the FTIP (PUSH).  To cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total:	
4243	HBP Local Match	CON	219,000							-219,000	
ed. Reir	nb. Rate: 100.00%	12/5/20	118 Mark Mueller: As	requested by Co	ounty in Exhibit 6-	D dated 01/24/20	18 to fund emerge	ncy temporary brid	lge at current site.	Total:	
4243	HBP Local Match	CON	-2,881,000							2,881,000	
Fed. Reir	nb. Rate: 100.00%		2018 DLA-Admin: Notinithe FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4243	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constra	2018 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4243	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constra	2018 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4243	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	constra	2018 DLA-Admin: Not iin the FTIP (PUSH). 2 cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fun	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	CON	2,662,000							-2,412,000	250,000
Fed. Reir	mb. Rate: 100.00%		9/14/2018 Rachel Barry: A monitoring.	s requested in Se	ptember 2018 brid	lge survey. Move	CON to 20/21 and	add additional \$2	50,000 for mitigation	Total:	250,000
4243	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		3/28/2018 DLA-Admin: NE the FTIP (PUSH). Attempt cycle migration: 2018/19-2	will be made to p	rogram this project	t in year shown. 7	/27/2021 DLA-Adr	min: Fundline zero		Total:	
4243	HBP Local Match	CON	219,000								219,000
Fed. Reir	mb. Rate: 100.00%		12/5/2019 Linda Newton: F 10/22/2018 DLA-Admin: Fo 3/19/2018 Mark Mueller: A	und line failed to o	deliver.	oit 6-D dated 01/24	1/2018. For FPN 5	910(119)		Total:	219,000
4243	HBP Local Match	CON	-2,412,000							2,412,000	
ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4243	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4243	HBP Local Match	CON	, ,			'		,			
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4243	HBP Local Match	CON	2,412,000							-2,412,000	
ed. Reir	mb. Rate: 100.00%		9/22/2017 Mark Mueller: N 2017 Survey.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
4243	HBP Local Match	CON	-2,412,000							2,412,000	
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4243 Fed. Reir	HBP Local Match mb. Rate: 100.00%	CON	10/25/2016 DLA-Admin: N	ot ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY 18/19 to 1	9/20. Action taker	to financially	Total	
			constrain the FTIP (PUSH) to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total: e	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 Cour

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4243	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	Survey. 7		min: Fundline zer				•	in September 2016 This does not impa	i Otal.	
4243	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fror his project in year s s does not impact fo	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out du	Total: ue	
4243	HBP	CON	2,412,000							-2,412,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/17/2015	Katie Everett: C0	ON moved to 18/1	9 per 2015 surve	/				Total:	
4243	HBP	CON								2,412,000	2,412,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		4 Eileen Crawford 4 Linda Newton:		•	% (Toll Credits).				Total:	2,412,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(115)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	680,000				184,000				864,00
R/W					40,000				40,000
CON								4,157,000	4,157,00
Total	680,000				224,000			4,157,000	5,061,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,000				224,000			4,157,000	5,061,00
Local Match									
LSSRP Bond									
Local AC									
Total	680,000				224,000			4,157,000	5,061,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,000				184,000				864,00
Local Match									
LSSRP Bond									
Local AC									

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4414	HBP	PE					184,000				184,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6/12	2/2023 Vlad Popko: Add	litional funding as	requested per ap	proved 6D dated 4	1/7/2023.			Total:	184,000
4414	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	7/2	9/2017 DLA-Admin: Not 7/2021 DLA-Admin: Fur current FTIP cycle.	,				,	•	Total:	
4414	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Sur	2/2017 Mark Mueller: Novey. 8/25/2019 DLA-Adds in the current FTIP cy	min: Fundline zer					•	Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 4414 HBP Local Match Fed. Reimb. Rate: 100.00% 4/21/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. Total: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4414 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain Total: the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4414 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 3/21/2017 Mark Mueller: As requested in 6-D dated 03/20/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP PΕ 4414 Local Match Fed. Reimb. Rate: 100.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. PΕ 4414 HBP 680,000 680,000 Local Match Fed. Reimb. Rate: 100.00% 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 680,000 8/30/2016 Linda Newton: New eligible project. R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 40,000 40,000 Local Match LSSRP Bond Local AC 40,000 Total 40,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4414 HBP R/W -40.000 40,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: HBP R/W 4414 -40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 8/29/2022 Russell Hansen: Not ready to ad within 6 months. RW funds moved from FFY 23/2 to 24/25. As requested in 2022 HBP Total: Annual Status.

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•											
4414	HBP Local Match	R/W			40,000					-40,000	
ed. Rei	mb. Rate: 100.00%	9/16/20 2021 St	21 Mark Mueller: N tatus.	lot ready to ad wit	hin 6 months. RW	funds moved fron	n FFY Beyond to 2	3/24. As requeste	ed in September	Total:	
4414	HBP Local Match	R/W	-40,000							40,000	
ed. Rei	mb. Rate: 100.00%	10/9/20	17 DLA-Admin: No	t ready to ad with	n 6 months. RW f	unds moved from	FFY 20/21 to Beyo	ond. Project need	to be prioritized.	Total:	
4414	HBP Local Match	R/W	40,000							-40,000	
ed. Rei	mb. Rate: 100.00%	9/22/20 2017 Si	17 Mark Mueller: Nurvey.	lot ready to ad wit	hin 6 months. RW	funds moved fron	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
4414	HBP Local Match	R/W	-40,000							40,000	
ed. Rei	mb. Rate: 100.00%	10/23/2	016 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to Be	ond. NEPA not y	et clear.	Total:	
4414	HBP	R/W	40,000								40,000
	Local Match										
ed. Rei	Local Match mb. Rate: 100.00%		16 Linda Newton: 1 16 Linda Newton: N			oll Credits).				Total:	40,000
ed. Rei		8/30/20				Foll Credits).	25/26	26/27	27/28	Total:	40,000 Total
ed. Rei	mb. Rate: 100.00%	8/30/20	16 Linda Newton: N	lew eligible projec	t.		25/26	26/27	27/28		
ed. Rei	mb. Rate: 100.00%	8/30/20 <b>/</b> :	16 Linda Newton: N	lew eligible projec	t.		25/26	26/27	27/28	Beyond	Total
ed. Rei	CON Summary	8/30/20 /: Fed \$	16 Linda Newton: N	lew eligible projec	t.		25/26	26/27	27/28	Beyond	Total
ed. Rei	CON Summary	8/30/20 /: Fed \$ Local Match	16 Linda Newton: N	lew eligible projec	t.		25/26	26/27	27/28	Beyond	Total
ed. Rei	CON Summary	8/30/20  /: Fed \$  Local Match SSRP Bond	16 Linda Newton: N	lew eligible projec	t.		25/26	26/27	27/28	Beyond	Total
	CON Summary	8/30/20  /: Fed \$ Local Match SSRP Bond Local AC	16 Linda Newton: N	lew eligible projec	t.		25/26	26/27	27/28	Beyond 4,157,000	Total 4,157,000
Phase	CON Summary	8/30/20  /: Fed \$ Local Match SSRP Bond Local AC	16 Linda Newton: N	lew eligible projec	t.		25/26	26/27	27/28	Beyond 4,157,000	Total 4,157,000
Phase	CON Summary  L  Ls  Funding Details:	8/30/20  /: Fed \$ Local Match SSRP Bond Local AC Total	16 Linda Newton: N	lew eligible projec	23/24	24/25				Beyond 4,157,000 4,157,000	Total 4,157,000 4,157,000
Phase Proj id 4414	CON Summary  L  LS  Funding Details:  Funds Src  HBP	8/30/20  Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	16 Linda Newton: N	22/23 22/23	23/24	24/25	25/26			Beyond 4,157,000 4,157,000 Beyond	Total 4,157,000 4,157,000 Total
Phase Proj id 4414	CON Summary  L  LS  Funding Details:  Funds Src  HBP  Local Match	8/30/20  Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior Prior	22/23 22/23	23/24	24/25	25/26			Beyond 4,157,000 4,157,000 Beyond 1,412	Total 4,157,000 4,157,000 Total 1,412
Phase Proj id 4414 Fed. Rein 4414	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	8/30/20  /: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON 6/12/20 CON	Prior Prior	22/23  22/23  ditional funding as	23/24  23/24  requested per ap	24/25 24/25 proved 6D dated 4	25/26	26/27	27/28	Beyond 4,157,000  4,157,000  Beyond 1,412  Total:	Total 4,157,000  4,157,000  Total 1,412
Phase Proj id 4414 Fed. Rein 4414	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	8/30/20  /: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON 6/12/20 CON	Prior  Prior  Prior  23 Andy Chou: Add	22/23  22/23  ditional funding as	23/24  23/24  requested per ap	24/25 24/25 proved 6D dated 4	25/26	26/27	27/28	Beyond 4,157,000  4,157,000  Beyond 1,412  Total: 350,000	Total 4,157,000  4,157,000  Total 1,412  1,412  350,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	422,000	87,000			165,000				674,000
R/W					40,000				40,000
CON								1,699,500	1,699,500
Total	422,000	87,000			205,000			1,699,500	2,413,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	422,000	87,000			205,000			1,699,500	2,413,500
Local Match									
LSSRP Bond									
Local AC									
Total	422,000	87,000			205,000			1,699,500	2,413,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	422,000	87,000			165,000				674,000
Local Match									
LSSRP Bond									
Local AC									
Total	422,000	87,000			165,000				674,000

			Otal,000	0.,000			.00,000				0,00	_
Phase F	unding Details:											
Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3616	HBP	PE			-165,000		165,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 9	/28/2023 DLA-Admin:	Not ready to ad within	6 months. PE fu	ınds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:		
3616	HBP	PE			165,000		-165,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%		/14/2023 Susan Slack: Status.	Not ready to ad within	n 6 months. PE f	unds moved from	FFY 25/26 to 23/24	. As requested i	n 2023 HBP Annual	Total:		
3616	HBP Local Match	PE			-165,000		165,000					
Fed. Rein	nb. Rate: 100.00%	6 3	/20/2023 DLA-Admin:	Not ready to ad within	6 months. PE fu	inds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:		
3616	HBP	PE		87,000							87,000	
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6	/24/2022 Eileen Crawfo	ord: Fundline modified	to match approv	red 6d (9/17/2021)				Total:	87,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior 22	2/23 23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP Local Match	PE	-165,000	165,000						
ed. Rei	mb. Rate: 100.00%		10/4/2021 DLA-Admin: Not ready to	o ad within 6 months. PE fu	nds moved from I	FFY 21/22 to 23/24	. NEPA not yet cle	ear.	Total:	
3616	HBP Local Match	PE								
ed. Rei	mb. Rate: 100.00%		10/10/2020 DLA-Admin: Not ready DLA-Admin: Fundline zeroed out d current FTIP cycle.						Total:	
3616	HBP	PE								
	Local Match									
-ed. Reii	mb. Rate: 100.00%		9/30/2020 Russell Hansen: Bridge 2022/23-27/28. This does not impa			ed out due to FTIP	cycle migration: 2	020/21-25/26 to	Total:	
3616	HBP	PE								
	Local Match									
Fed. Reii	mb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready Push funding to FFY 21/22, per LAF 2022/23-27/28. This does not impa	PG Ch. 6. 8/8/2023 DLA-Ad	min: Fundline ze				Total:	
3616	НВР	PE	165,000							165,000
Cad Dai	Local Match		40/04/0040 DLA A L :							
rea. Reii	mb. Rate: 100.00%		10/21/2019 DLA-Admin: Fund line 9/17/2018 Rachel Barry: Per agend		018 survey.				Total:	165,000
3616	HBP	PE								
	Local Match									
			8/2/2012 Linda Newton: Not ready				Cundo not oblic	ated moved to next	Total:	
Fed. Reii	mb. Rate: 100.00%		fiscal year. 8/21/2015 DLA-Admin: impact funds in the current FTIP cyc						rotal.	
Fed. Reii 3616	НВР	PE	fiscal year. 8/21/2015 DLA-Admin:	Fundline zeroed out due to						245,000
3616		PE	fiscal year. 8/21/2015 DLA-Adminimpact funds in the current FTIP cycles	Fundline zeroed out due to cle.	FTIP cycle migra	tion: 2012/13-17/1			Total:	245,000
3616	HBP Local Match	PE	fiscal year. 8/21/2015 DLA-Admin: impact funds in the current FTIP cyc 245,000	Fundline zeroed out due to cle.	FTIP cycle migra	tion: 2012/13-17/1				245,000
3616 Fed. Rei	HBP Local Match mb. Rate: 100.00%	PE	fiscal year. 8/21/2015 DLA-Admin: impact funds in the current FTIP cyc 245,000  7/25/2012 Mark Mueller: Revise funds	Fundline zeroed out due to cle.	FTIP cycle migra	tion: 2012/13-17/1				

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

D	istrict: 01	County:	Mendocino									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
		Fed \$					40,000				40,00	00
	L	ocal Match										_
	LS	SSRP Bond										_
		Local AC										_
		Total					40,000				40,00	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3616	HBP	R/W			-40,000		40,000					Ne
	Local Match											
ed. Rein	nb. Rate: 100.00%	9/28/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not	et clear.	Total:	_	
3616	HBP	R/W			40,000		-40,000					Ne
	Local Match				,		,					
ed. Rein	nb. Rate: 100.00%	9/14/2 Status		Not ready to ad v	within 6 months. F	RW funds moved t	from FFY 25/26 to	23/24. As reques	ted in 2023 HBP A	nnual Total:		
3616	HBP Local Match	R/W			-40,000		40,000					
Fed. Rein	nb. Rate: 100.00%	3/20/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R'	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not	et clear.	Total:		
3616	HBP Local Match	R/W	-40,000		40,000							
Fed. Rein	nb. Rate: 100.00%	10/4/2	021 DLA-Admin:	Not ready to ad w	ithin 6 months. R'	W funds moved fr	om FFY 21/22 to 2	3/24. NEPA not	et clear.	Total:		
3616	HBP	R/W										
Fed. Rein	Local Match nb. Rate: 100.00%	DLA-A					from FFY 20/21 to 3 to 2022/23-27/28		yet clear. 8/8/2023 npact funds in the	3 Total:		
3616	HBP Local Match	R/W										
<sup>∓</sup> ed. Rein	nb. Rate: 100.00%		2020 Russell Hans 23-27/28. This do				eroed out due to F	TIP cycle migration	on: 2020/21-25/26 t	to Total:		
3616	HBP	R/W		·		-						
	Local Match											
Fed. Rein	nb. Rate: 100.00%	DLA-A		•			from FFY 19/20 to 6 to 2022/23-27/28		yet clear. 8/8/2023 npact funds in the	3 Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%			undline zeroe	•				20. NEPA not yet α Γhis does not impa		Total:	
3616	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%			2021 DLA-Adr	nin: Fundline ze					in September 2017 This does not impact	Total:	
3616	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%			undline zeroe					/20. NEPA not yet Γhis does not impa		Total:	
3616	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%			undline zeroe					7/18. NEPA not yet Γhis does not impa		Total:	
3616	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%		9/17/2015 Kati 2016/17-21/22	e Everett: RC to 2018/19-23	OW moved to 16/ 3/24. This does	17 per 2015 surve not impact funds i	ey 8/25/2019 DLA n the current FTIF	-Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	
3616	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%			undline zeroe					18. NEPA not yet α Γhis does not impa		Total:	
3616	HBP Local Match	R/W	1									
ed. Rein	nb. Rate: 100.00%			2017 DLA-Adr	nin: Fundline ze				•	in September 2013 This does not impact	Total:	
3616	HBP Local Match	R/W	1	40,000								40,000
ed. Rein	nb. Rate: 100.00%		9/8/2010 Linda 9/8/2010 Linda			anged to 100% (T	oll Credits).				Total:	40,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
						1		1			
	CON Summary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,699,500	1,699,50
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,699,500	1,699,50
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP Local Match	CON								158,500	158,500
Fed. Rein	nb. Rate: 100.00%	6/24/20	22 Eileen Crawfo	rd: Fundline mod	lified to match ap	proved 6D (9/17/2	021)			Total:	158,500
3616	HBP Local Match	CON					-1,541,000			1,541,000	
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		to Beyond. Action	taken to financially	Total:	
3616	HBP Local Match	CON				-1,541,000	1,541,000				
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		to 25/26. Action ta	ken to financially	Total:	
3616	HBP Local Match	CON				1,541,000				-1,541,000	
Fed. Rein	nb. Rate: 100.00%	9/16/20 2021 S		Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 24/25. As req	uested in September	Total:	
3616	HBP Local Match	CON								-125,000	-125,000
Fed. Rein	nb. Rate: 100.00%	4/2/201	9 Rachel Barry: /	As requested by 0	County in Exhibit	6-D dated 3-29-20	19.			Total:	-125,000
3616	HBP Local Match	CON								400,000	400,000
Fed. Rein	nb. Rate: 100.00%	9/17/20	18 Rachel Barry:	Per agency resp	onse in Septemb	er 2018 bridge sur	vey. Add \$400,00	0 to CON for mitig	ation monitoring.	Total:	400,000
3616	HBP Local Match	CON	-1,266,000							1,266,000	
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		to Beyond. Action	taken to financially	Total:	
3616	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constra	in the FTIP (PUS	H). Attempt will b	e made to progra		ear shown. 8/8/20		iken to financially Fundline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3616	HBP Local Match	CON	1,266,000							-1,266,000	
Fed. Rei	mb. Rate: 100.00%		9/22/2017 Mark Mueller 2017 Survey.	: Not ready to ad wi	thin 6 months. (	CON funds moved from	om FFY Beyond to	20/21. As reques	ted in September	Total:	
3616	HBP Local Match	CON	-1,266,000							1,266,000	
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action take	en to financially	Total:	
3616	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be	made to prograr	n this project in year	shown. 7/27/2021	1 DLA-Admin: Fun	•	Total:	
3616	HBP Local Match	CON	1,266,000							-1,266,000	
Fed. Rei	mb. Rate: 100.00%	1	9/17/2015 Katie Everett	: CON moved to 18/	19 per 2015 sur\	rey				Total:	
3616	HBP Local Match	CON	-1,266,000							1,266,000	
Fed. Rei	mb. Rate: 100.00%		10/28/2014 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action take	en to financially	Total:	
3616	HBP Local Match	CON	274,000								274,000
-ed. Reii	mb. Rate: 100.00%	ı	9/24/2014 Mark Mueller	: As requested in Se	eptember 2014 F	HBP Survey.				Total:	274,000
3616	HBP Local Match	CON									
<sup>-</sup> ed. Reiı	mb. Rate: 100.00%		11/14/2013 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be	made to prograr	n this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3616	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		11/14/2013 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be	made to prograr	n this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3616	HBP	CON	992,000							-992,000	
Fed. Rei	Local Match mb. Rate: 100.00%		9/11/2013 Mark Mueller 2013 Survey.	: Not ready to ad wi	thin 6 months. (	CON funds moved from	om FFY Beyond to	15/16. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

_	Jioti iot.											
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3616	НВР	CON								992,000	992,000	
Fed. Rei	Local Match mb. Rate: 100.009			eimbursement char ew eligible project.	`	ll Credits).				Total:	992,000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Willits

BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				863,000					863,000
R/W								78,000	78,000
CON								5,819,100	5,819,100
Total				863,000				5,897,100	6,760,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				690,400				4,717,680	5,408,080
Local Match				172,600				1,179,420	1,352,020
LSSRP Bond									
Local AC									
Total				863,000				5,897,100	6,760,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				690,400					690,400
Local Match				172,600					172,600
LSSRP Bond									
Local AC									
Total				863,000					863,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4743	HBP	PE				690,400					690,400
	Local Match					172,600					172,600
Fed. Rein	mb. Rate: 80.00%	2/12/2020	Linda Newton: N	ew eligible project	t. Program PE in	FFY 24/25,				Total:	863,000

See the appropriate FTIP/FSTIP for current funding commitments.

District:	Λ1	County	Mendocino
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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								62,400	62,40
Local Match								15,600	15,60
LSSRP Bond									
Local AC									
Total								78,000	78,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4743 HBP R/W								62,400	62,400
Local Match								15,600	15,600
	2 Linda Newton: N	New eligible projec	t. Program RW in	FFY Beyond,				15,600 Total:	15,600 78,000
	2 Linda Newton: N	New eligible project	et. Program RW in	FFY Beyond,	25/26	26/27	27/28		
ed. Reimb. Rate: 80.00% 9/18/202					25/26	26/27	27/28	Total:	78,000 Total
ed. Reimb. Rate: 80.00% 9/18/202  CON Summary:					25/26	26/27	27/28	Total:	78,000 Total 4,655,28
ed. Reimb. Rate: 80.00% 9/18/202  CON Summary:  Fed \$					25/26	26/27	27/28	Total:  Beyond 4,655,280	78,000
CON Summary:  Fed \$  Local Match					25/26	26/27	27/28	Total:  Beyond 4,655,280	78,000 Total 4,655,28
CON Summary:  Fed \$  Local Match  LSSRP Bond					25/26	26/27	27/28	Total:  Beyond 4,655,280	78,000 Total 4,655,28
CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total					25/26	26/27	27/28	Total:  Beyond 4,655,280 1,163,820	78,000 Total 4,655,28 1,163,82
CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Phase Funding Details:					25/26	26/27	27/28	Total:  Beyond 4,655,280 1,163,820	78,000 Total 4,655,28 1,163,82
CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Phase Funding Details:  Proj id Funds Src Phase	Prior	22/23	23/24	24/25				Total:  Beyond 4,655,280 1,163,820 5,819,100	78,000 Total 4,655,28 1,163,82 5,819,10
CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Phase Funding Details:  Proj id Funds Src Phase	Prior	22/23	23/24	24/25				Total:  Beyond 4,655,280 1,163,820  5,819,100  Beyond	78,000  Total 4,655,28 1,163,82 5,819,10

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON			83,565						83,565
Total			83,565						83,565
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			73,980						73,980
Local Match			9,585						9,585
LSSRP Bond									
Local AC									
Total			83,565						83,565
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4339	HBP	PE		-8,853								-8,853
	Local Match			-1,147								-1,147
Fed. Rein	nb. Rate: 88.53%		10/9/2020 A	Andy Chou: Mov	e PE funds toward	ds CON. City to c	omplete PE with le	ocal funds.			Total:	-10,000
4339	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%		10/11/2018 3/22/2018 L next fiscal y	Linda Newton: I inda Newton: N	DLA-Admin: Fund	deliver. hin 6 months. PE			/18. Funds not ob 7-21/22 to 2018/19	ligated, moved to -23/24. This does	Total:	
4339	HBP	PE		8,853								8,853
	Local Match			1,147								1,147
Fed. Rein	nb. Rate: 88.53%		3/5/2016 Lir	nda Newton: Ne	w eligible BPMP F	Plan project.					Total:	10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Fed. Reimb. Rate: 88.53%

County: Nevada

	District: 03	County:	Nevada 								
≀espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			73,980						73,980
		Local Match			9,585						9,585
	L	SSRP Bond									
		Local AC									
		Total			83,565						83,565
Phase	Funding Details:	-	-	•	-	-	•	-	-	-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4339	HBP	CON			73,980					-73,980	
	Local Match				9,585					-9,585	
ed. Rei	mb. Rate: 88.53%	8/7/2023	3 Linda Newton: Re	eady to Advertise	. CON funds move	d from FFY Beyo	nd to 23/24. Proje	ect ready to advert	ise.	Total:	
4339	HBP	CON								8,853	8,853
	Local Match									1,147	1,147
ed. Rei	mb. Rate: 88.53%	10/9/202	20 Andy Chou: Mo	e PE funds towa	rds CON. City to co	omplete PE with lo	ocal funds.			Total:	10,000
4339	HBP	CON	-65,127							65,127	
	Local Match		-8,438							8,438	
ed. Rei	mb. Rate: 88.53%		018 Linda Newton: ation to proceed. N	•	within 6 months. Co	ON funds moved	from FFY 21/22 to	Beyond. Project	has not received	Total:	
4339	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	NEPA a		8/8/2023 DLA-A	ithin 6 months. CO Admin: Fundline ze IP cycle.					Total:	
4339	HBP	CON	65,127								65,127
	Local Match		8,438								8,438

3/5/2016 Linda Newton: New eligible BPMP Plan project.

73,565

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	750,000								750,000
R/W	114,000	30,000							144,000
CON		6,165,000	3,164,000						9,329,000
Total	864,000	6,195,000	3,164,000						10,223,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	764,899	5,484,434	2,801,089						9,050,422
Local Match	99,101	710,567	362,911						1,172,578
LSSRP Bond									
Local AC									
Total	864,000	6,195,000	3,164,000						10,223,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reir	mb. Rate: 88.53%	9/18/2	2020 Vlad Popko: Add	itional PE reques	sted per 2020 Surv	vey				Total:	35,000
3310	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	mb. Rate: 88.53%	4/10/2	2019 Tou Vang: Additi	on PE funds per	Exhibit 6-D submi	tted by Local Age	ncy. NEARLY Rea	ady to Advertise		Total:	125,000
3310	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reir	mb. Rate: 88.53%	8/10/2	2016 Darlene Wulff: U	pdated to reflect	addition approved	on 6-D				Total:	310,000
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reir	mb. Rate: 88.53%	New	Project expecting funds	obligated for PE	in 2007/08					Total:	280,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

L	District: 03	County.	Nevada								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,924	26,559							127,48
		Local Match	13,076	3,441							16,5
	L	SSRP Bond									
		Local AC									
		Total	114,000	30,000							144,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reir	mb. Rate: 88.53%	3/3/20	23 Andy Chou: Read	y to Advertise. R	W funds moved	d from FFY 23/24	to 22/23. As requ	ested by agency.		Total:	
3310	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Fed. Reir	mb. Rate: 88.53%	1/31/2	2023 Andy Chou: RW	funds revised to r	eflect LAPG 6	O dated 9/14/22.				Total:	30,000
3310	HBP	R/W	57,545								57,545
	Local Match		7,456								7,456
Fed. Reir	mb. Rate: 88.53%	9/18/2	2020 Vlad Popko: Add	litional ROW fund	ing requested a	as per 2020 Surve	ey.			Total:	65,000
3310	HBP	R/W	-13,280								-13,280
	Local Match		-1,721								-1,721
Fed. Reir	mb. Rate: 88.53%	3/9/20	118 Darlene Wulff: Upo	dated according to	RFA for RW					Total:	-15,000
3310	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Surve		min: Fundline zer				•	ted in September 2017 6. This does not impact	Total:	
3310	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	/2016 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	
3310	HBP	R/W	30,100								30,100
	Local Match		3,900								3,900
Fed. Rein	mb. Rate: 88.53%	9/15/2	2016 Darlene Wulff: U	pdate according t	o September 2	016 HBP Survey				Total:	34,000

See the appropriate FTIP/FSTIP for current funding commitments.

L	District: 03	County: No	evada								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	3/18/2015	DLA-Admin: No	ot ready to ad with	in 6 months. RW f	unds moved from	FFY 15/16 to 17/	18. NEPA not yet o	clear. 8/25/2019	Total:	
		DLA-Admi	n: Fundline zer	•	P cycle migration:			•		i Otal.	
		current FT	IP cycle.								
3310	HBP	R/W									
	Local Match									<u> </u>	
ed. Rei	mb. Rate: 88.53%	2013 Surv		)LA-Admin: Fundl	ad within 6 months ine zeroed out due			•	•	i Otal.	
3310	HBP	R/W		<u> </u>							
	Local Match										
ed. Rei	mb. Rate: 88.53%	7/10/2012	Michael McColl	um: Move R/W fu	nds to FY13/14. 8/	/21/2015 DLA-Adı	nin: Fundline zero	ped out due to FTI	P cycle migration:	Total:	
		2012/13-1	7/18 to 2014/15-	-19/20. This does	not impact funds ir	the current FTIP	cycle.		, 0	Total.	
3310	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%				ule for R/W funding to 2012/13-17/18.		•		Fundline zeroed o	ut Total:	
3310	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
ed. Rei	mb. Rate: 88.53%	New Proje	ct expecting fun	ds obligated for Pl	E in 2007/08					Total:	30,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		5,457,875	2,801,089						8,258,96
		Local Match		707,126	362,911						1,070,03
	L	SSRP Bond									
		Local AC									
		Total		6,165,000	3,164,000						9,329,00
		rotar	<u> </u>	0,.00,000	0,101,000	I	I	I	I	L	0,020,00
Phase	Funding Details:										
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	Funds Src	Phase	Prior	22/23		24/25	25/26	26/27	27/28	Beyond	Total
Proj id	Funds Src HBP	Phase CON	Prior	22/23	2,801,089	24/25	25/26	26/27	27/28	Beyond	2,801,089
Proj id 3310	Funds Src	CON						26/27	27/28	Beyond  Total:	2,801,089 362,911
Proj id 3310 ed. Rei	Funds Src  HBP  Local Match  mb. Rate: 88.53%	CON 10/12/2023		CON funds added	2,801,089 362,911			26/27	27/28		2,801,089 362,911 3,164,000
Proj id 3310	Funds Src  HBP  Local Match  mb. Rate: 88.53%  HBP	CON		CON funds added a	2,801,089 362,911			26/27	27/28		2,801,089 362,911 3,164,000 -356,776
Proj id 3310 Fed. Rei 3310	Funds Src  HBP  Local Match  mb. Rate: 88.53%	CON 10/12/2023 CON	3 DLA-Admin: (	CON funds added a -356,776 -46,224	2,801,089 362,911	roved LAPG 6-D (		26/27	27/28		2,801,089 362,911 3,164,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency	_	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP	CON		5,814,650		-5,814,650					
	Local Match			753,350		-753,350					
ed. Reir	mb. Rate: 88.53%	8/	29/2022 Robert Brown:	Ready to Advertise	e. CON funds mo	ved from FFY 24/2	5 to 22/23.	As requested in Augus	t 2022 Status.	Total:	
3310	HBP	CON			-5,814,650	5,814,650					
	Local Match				-753,350	753,350					
ed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: PUSH). Attempt will be				to 24/25. A	ction taken to financial	ly constrain the FTIP	Total:	
3310	HBP	CON		-5,814,650	5,814,650						
	Local Match			-753,350	753,350						
ed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: PUSH). Attempt will be				3 to 23/24. A	ction taken to financial	ly constrain the FTIP	Total:	
3310	HBP	CON	-5,814,650	5,814,650							
	Local Match		-753,350	753,350							
ed. Reir	mb. Rate: 88.53%		0/27/2021 DLA-Admin: PUSH). Attempt will be				2 to 22/23. A	ction taken to financial	ly constrain the FTIP	Total:	
3310	HBP	CON	5,814,650							-5,814,650	
	Local Match		753,350							-753,350	
ed. Reir	mb. Rate: 88.53%	9/	16/2021 Robert Brown:	Ready to Advertise	e. CON funds mo	ved from FFY Bey	ond to 21/22	As requested in Sept	ember 2021 Status.	Total:	
3310	HBP	CON			-5,814,650					5,814,650	
	Local Match				-753,350					753,350	
Fed. Reir	mb. Rate: 88.53%		1/5/2020 DLA-Admin: F PUSH). Attempt will be				to Beyond. /	Action taken to financia	lly constrain the FTIP	Total:	
3310	HBP	CON		-5,814,650	5,814,650						
	Local Match			-753,350	753,350						
ed. Reir	mb. Rate: 88.53%		1/5/2020 DLA-Admin: F PUSH). Attempt will be				to 23/24. Ac	tion taken to financially	constrain the FTIP	Total:	
3310	HBP	CON	-5,814,650	5,814,650							
	Local Match		-753,350	753,350							
ed. Reir	mb. Rate: 88.53%	1 (F	1/4/2020 DLA-Admin: F PUSH). Attempt will be	Ready to Advertise. made to program thi	CON funds move s project in year s	d from FFY 21/22 shown.	to 22/23. Ac	tion taken to financially	constrain the FTIP	Total:	
3310	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(F	1/3/2020 DLA-Admin: F PUSH). Attempt will be igration: 2020/21-25/26	made to program thi	s project in year s	shown. 8/8/2023 E	LA-Admin:	Fundline zeroed out du		Total:	
3310	HBP	CON	2,909,848								2,909,848
	Local Match		377,002								377,002
	mb. Rate: 88.53%							requested in Septemb			

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH)	20 DLA-Admin: Re . Attempt will be m on: 2020/21-25/26 t	ade to program th	is project in year s	hown. 8/8/2023 [	DLA-Admin: Fund	line zeroed out du		Total:	
3310	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH)	20 DLA-Admin: Re . Attempt will be m on: 2020/21-25/26 t	ade to program th	is project in year s	hown. 8/8/2023 [	DLA-Admin: Fund	line zeroed out du		Total:	
3310	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	20 DLA-Admin: Re Imin: Fundline zero FTIP cycle.							Total:	
3310	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH)	019 DLA-Admin: R  . Attempt will be m  on: 2020/21-25/26 t	ade to program th	is project in year s	hown. 8/8/2023 [	DLA-Admin: Fund	line zeroed out du	y constrain the FTIP e to FTIP cycle	Total:	
3310	HBP	CON	2,904,802							-2,904,802	
	Local Match		376,348							-376,348	
ed. Reir	mb. Rate: 88.53%	9/23/20 Survey.	19 Vlad Popko: NE	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY Beyond to 19/2	20. As requested	in September 2019	Total:	
3310	HBP	CON	-2,904,802							2,904,802	
	Local Match		-376,348							376,348	
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: NE P (PUSH). Attempt	•			FY 21/22 to Beyon	nd. Action taken to	o financially constrai	n Total:	
3310	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF	19 DLA-Admin: NE P (PUSH). Attempt igration: 2020/21-2	will be made to pr	rogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	nin: Fundline zero	inancially constrain ed out due to FTIP	Total:	
3310	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	the FTIF	018 DLA-Admin: N P (PUSH). Attempt igration: 2020/21-2	will be made to pr	rogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	nin: Fundline zero	financially constrair ed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310 Fed. Reir	HBP Local Match nb. Rate: 88.53%	CON	10/25/2018 DLA-Admir	· NFARLY Ready to	Advertise CON f	iunds moved from	FFY 18/19 to 19/2	0 Action taken to	financially constrain		
ou. 11011	115. Plate: 00.007/1	t	the FTIP (PUSH). Atte cycle migration: 2018/	mpt will be made to p	rogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero		Total:	
3310	HBP	CON	2,904,802							-2,904,802	
	Local Match		376,348	1						-376,348	
ed. Reir	nb. Rate: 88.53%		10/3/2018 Tou Vang: <i>1</i> Survey.	IEARLY Ready to Ad	vertise. CON fund	ds moved from FF	Y Beyond to 18/19	). As requested in	September 2018	Total:	
3310	HBP	CON	-2,904,802							2,904,802	
	Local Match		-376,348							376,348	
-ed. Reir	mb. Rate: 88.53%		10/25/2017 DLA-Admir constrain the FTIP (PU					eyond. Action tak	en to financially	Total:	
3310	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(	10/25/2017 DLA-Admir constrain the FTIP (PU to FTIP cycle migration	SH). Attempt will be	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3310	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(	10/25/2017 DLA-Admir constrain the FTIP (PU to FTIP cycle migration	SH). Attempt will be	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3310	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(	10/25/2017 DLA-Admir constrain the FTIP (PU to FTIP cycle migration	SH). Attempt will be	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3310	HBP	CON	2,904,802							-2,904,802	
	Local Match		376,348	1						-376,348	
ed. Reir	nb. Rate: 88.53%		9/27/2017 Darlene Wul 2017 Survey.	ff: Not ready to ad wi	thin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	
3310	HBP	CON	-2,904,802							2,904,802	
	Local Match		-376,348	1						376,348	
ed. Reir	mb. Rate: 88.53%		10/25/2016 DLA-Admir constrain the FTIP (PU					eyond. Action tak	en to financially	Total:	
3310	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	(	10/25/2016 DLA-Admir constrain the FTIP (PU to FTIP cycle migration	SH). Attempt will be	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Cou

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3310	НВР	CON	2,904,802							-1,381,068	1,523,734
	Local Match		376,348							-178,932	197,416
ed. Rei	mb. Rate: 88.53%	9/15/20	016 Darlene Wulff: U	pdated according	to September 20	116 HBP Suvery				Total:	1,721,150
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
ed. Rei	mb. Rate: 88.53%	9/30/20 2014 S	014 Darlene Wulff: N Survey.	ot ready to ad wit	thin 6 months. CC	ON funds moved fr	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not r ain the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3310	HBP	CON									
	Local Match										
Fed. Rei	Local Match mb. Rate: 88.53%	the FT	10 DLA-Admin: Not r IP (PUSH). Attempt v nigration: 2012/13-17	will be made to pr	rogram this projec	t in year shown. 8	/21/2015 DLA-Ad	min: Fundline zero			
ed. Rei		the FT	IP (PUSH). Attempt v	will be made to pr	rogram this projec	t in year shown. 8	/21/2015 DLA-Ad	min: Fundline zero			
	mb. Rate: 88.53%	the FT cycle r	IP (PUSH). Attempt v	will be made to pr	rogram this projec	t in year shown. 8	/21/2015 DLA-Ad	min: Fundline zero			
3310	mb. Rate: 88.53%	the FT cycle n	IP (PUSH). Attempt v	will be made to pr 7/18 to 2014/15-1 ot ready to ad with	rogram this project 9/20. This does r	et in year shown. 8 not impact funds in not impact funds in not funds moved fro	/21/2015 DLA-Adi the current FTIP of om FFY 11/12 to 1	min: Fundline zero cycle. 2/13. 8/21/2015 D	ped out due to FTIF	, rotal.	
3310 Fed. Rei	mb. Rate: 88.53%  HBP  Local Match	the FT cycle n	IP (PUSH). Attempt v nigration: 2012/13-17 2009 DLA-Admin: No	will be made to pr 7/18 to 2014/15-1 ot ready to ad with	rogram this project 9/20. This does r	et in year shown. 8 not impact funds in not impact funds in not funds moved fro	/21/2015 DLA-Adi the current FTIP of om FFY 11/12 to 1	min: Fundline zero cycle. 2/13. 8/21/2015 D	ped out due to FTIF	, rotal.	
3310	Mb. Rate: 88.53%  HBP  Local Match  mb. Rate: 88.53%	the FT cycle ri CON 10/30/2 zeroed	IP (PUSH). Attempt v nigration: 2012/13-17 2009 DLA-Admin: No I out due to FTIP cycl	will be made to pr 7/18 to 2014/15-1 ot ready to ad with	rogram this project 9/20. This does r	et in year shown. 8 not impact funds in not impact funds in not funds moved fro	/21/2015 DLA-Adi the current FTIP of om FFY 11/12 to 1	min: Fundline zero cycle. 2/13. 8/21/2015 D	ped out due to FTIF	ne Total:	
3310 Fed. Rei 3310	HBP Local Match mb. Rate: 88.53%	the FT cycle ricconnection of the FT	IP (PUSH). Attempt v nigration: 2012/13-17 2009 DLA-Admin: No dout due to FTIP cycle 1,381,068	will be made to pr 7/18 to 2014/15-1 ot ready to ad with e migration: 2012	rogram this project 9/20. This does r nin 6 months. CO 2/13-17/18 to 201	et in year shown. 8 not impact funds in N funds moved fro 4/15-19/20. This o	/21/2015 DLA-Adi the current FTIP of the current FTIP of the FFY 11/12 to 1 does not impact fu	min: Fundline zero cycle. 2/13. 8/21/2015 D nds in the current	oed out due to FTIF	Total:	
3310 Fed. Rei 3310	HBP Local Match mb. Rate: 88.53% HBP Local Match	the FT cycle ricconnection of the FT	IP (PUSH). Attempt v nigration: 2012/13-17 2009 DLA-Admin: No dout due to FTIP cycle 1,381,068 178,932	will be made to pr 7/18 to 2014/15-1 ot ready to ad with e migration: 2012	rogram this project 9/20. This does r nin 6 months. CO 2/13-17/18 to 201	et in year shown. 8 not impact funds in N funds moved fro 4/15-19/20. This o	/21/2015 DLA-Adi the current FTIP of the current FTIP of the FFY 11/12 to 1 does not impact fu	min: Fundline zero cycle. 2/13. 8/21/2015 D nds in the current	oed out due to FTIF	Total:  -1,381,068 -178,932	
3310 Fed. Rei 3310 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	the FT cycle ricycle rich ricycle rich ricycle rich ricycle rich rich rich ricycle rich rich rich rich rich rich rich rich	PIP (PUSH). Attempt v nigration: 2012/13-17 2009 DLA-Admin: No dout due to FTIP cycle 1,381,068 178,932 2009 Michael McCollu	will be made to pr 7/18 to 2014/15-1 ot ready to ad with e migration: 2012	rogram this project 9/20. This does r nin 6 months. CO 2/13-17/18 to 201	et in year shown. 8 not impact funds in N funds moved fro 4/15-19/20. This o	/21/2015 DLA-Adi the current FTIP of the current FTIP of the FFY 11/12 to 1 does not impact fu	min: Fundline zero cycle. 2/13. 8/21/2015 D nds in the current	oed out due to FTIF	Total:  -1,381,068 -178,932 Total:	
3310 Fed. Rei 3310 Fed. Rei 3310	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	the FT cycle in CON  10/30/2 zeroed CON  10/20/2 CON	2009 DLA-Admin: Not out due to FTIP cycle 1,381,068 2009 Michael McCollu-1,381,068	will be made to provide to 2014/15-1  ot ready to ad with a migration: 2013  um: CON funds r	rogram this project 9/20. This does runin 6 months. CO 2/13-17/18 to 201-	at in year shown. 8 not impact funds in which in the state of the stat	/21/2015 DLA-Adi the current FTIP of the FFY 11/12 to 1 loes not impact fu show correct yea	min: Fundline zero cycle. 2/13. 8/21/2015 D nds in the current	oed out due to FTIF	Total:  -1,381,068 -178,932 Total:  1,381,068	
3310 Fed. Rei 3310 Fed. Rei 3310	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	the FT cycle in CON  10/30/2 zeroed CON  10/20/2 CON	2009 DLA-Admin: Not on the following street in the fol	will be made to provide to 2014/15-1  ot ready to ad with a migration: 2013  um: CON funds r	rogram this project 9/20. This does runin 6 months. CO 2/13-17/18 to 201-	at in year shown. 8 not impact funds in which in the state of the stat	/21/2015 DLA-Adi the current FTIP of the FFY 11/12 to 1 loes not impact fu show correct yea	min: Fundline zero cycle. 2/13. 8/21/2015 D nds in the current	oed out due to FTIF	Total:  -1,381,068 -178,932 Total:  1,381,068 178,932	1,381,068
3310 Fed. Rei 3310 Fed. Rei 3310 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	the FT cycle ricycle rich ricycle rich rich ricycle rich rich rich rich rich rich rich rich	2009 DLA-Admin: Not out due to FTIP cycle 1,381,068 178,932 2009 Michael McCollu -1,381,068 -178,932 2007 DLA-Admin: Collustria is not ready to advert	will be made to provide to 2014/15-1  ot ready to ad with a migration: 2013  um: CON funds r	rogram this project 9/20. This does runin 6 months. CO 2/13-17/18 to 201-	at in year shown. 8 not impact funds in which in the state of the stat	/21/2015 DLA-Adi the current FTIP of the FFY 11/12 to 1 loes not impact fu show correct yea	min: Fundline zero cycle. 2/13. 8/21/2015 D nds in the current	oed out due to FTIF	Total:  -1,381,068 -178,932 Total:  1,381,068 178,932	1,381,068 178,932

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(078)

		04 1 10j. B1120 00	()						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	710,000				2,800,000				3,510,000
R/W					50,000				50,000
CON								22,000,000	22,000,000
Total	710,000				2,850,000			22,000,000	25,560,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	710,000				2,850,000			22,000,000	25,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000				2,850,000			22,000,000	25,560,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	710,000				2,800,000				3,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000				2,800,000				3,510,000

		ı	olai 10,000				2,000,000				3,310,0
Phase F	unding Details:										
Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP	PE				-2,800,000	2,800,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 3	/15/2023 DLA-Admin: N	ot ready to ad w	ithin 6 months. P	E funds moved fro	m FFY 24/25 to 25/26.	. NEPA not y	et clear.	Total:	
4141	HBP	PE			-2,800,000	2,800,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%		0/27/2021 DLA-Admin: ne FTIP (PUSH). Attemp					5. Action take	en to financially const	rain Total:	
4141	HBP Local Match	PE	-400,000		400,000						
Fed. Rein	nb. Rate: 100.00%	6 1	0/20/2021 DLA-Admin:	Not ready to ad	within 6 months. I	PE funds moved fr	om FFY 21/22 to 23/24	4. NEPA not	yet clear.	Total:	
4141	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/16/2021 Robert Brown: eroed out due to FTIP cy	,						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP Local Match	PE	-2,400,000		2,400,000						
Fed. Rei	mb. Rate: 100.00%	Ď	10/28/2020 DLA-Admin: No the FTIP (PUSH). Attempt v				FFY 21/22 to 23/2	24. Action taken to	financially constrain	Total:	
4141	HBP Local Match	PE	2,400,000								2,400,000
Fed. Rei	mb. Rate: 100.00%	ò	9/17/2020 Vlad Popko: Not	ready to ad with	6 months. Reques	t additional PE fu	nds per 2020 Surv	ey.		Total:	2,400,000
4141	HBP Local Match	PE	400,000								400,000
Fed. Rei	mb. Rate: 100.00%	·	9/17/2020 Vlad Popko: Not	ready to ad with	6 months. Reques	t additional PE fu	nds per 2020 Surv	ey.		Total:	400,000
4141	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	ò	2/3/2015 Michael McCollum: DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4141	HBP	PE									
Fed. Rei	Local Match mb. Rate: 100.00%	b	10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F					•	Total:	
4141	HBP	PE									
Fed. Rei	Local Match mb. Rate: 100.00%	b	9/26/2014 Michael McCollun cycle migration: 2014/15-19						ed out due to FTIP	Total:	
4141	HBP Local Match	PE	710,000			•					710,000
Fed. Rei	mb. Rate: 100.00%	ò	10/21/2013 Michael McCollu 10/10/2013 Michael McCollu		•	,		d from the County		Total:	710,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	<u> </u>										
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	5				50,000				50
		Local Matc	1								
	L	SSRP Bon	t								
		Local A									
		Tota	1				50,000				50
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP Local Match	R/W			-50,000		50,000				
ed Reir	nb. Rate: 100.00%	3/15	/2023 DLA-Admin:	Not ready to ad w	ithin 6 months R\	W funds moved fr	om FFY 23/24 to 2	25/26 NEPA not v	vet clear	<u> </u>	
			2020 827 (7 (4))			Triando moroa m			, or olour.	Total:	
4141	HBP	R/W		-50,000	50,000						
ad Reir	Local Match mb. Rate: 100.00%	10/1	5/2021 DLA-Admin	· Not roady to ad y	within 6 months   F	PM funds moved t	rom EEV 22/23 to	23/24 NEDA not	t vot cloor		
ou. I toli	11b. 1\ate. 100.0076	10/1	5/2021 DLA-Adillili	. Not ready to ad t	within o months. T	VV lulius liloveu i	101111111 22/23 to	23/24. NEFA IIO	i yet dear.	Total:	
4141	HBP	R/W	-50,000	50,000							
ad Rair	Local Match mb. Rate: 100.00%	0/16	/2021 Pohort Provi	n: Not roady to ad	within 6 months	DW funds moved	from EEV 21/22 to	22/22 As reque	ested in September 20		
cu. rtcii	nb. rtate. 100.00 /6	Stat		ii. Not ready to ad	within o months.	itw iulius liloveu	110111111111111111111111111111111111111	7 22/23. As reque	sted in September 20	JZ1 Total:	
4141	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%			•					t yet clear. 8/8/2023	Total:	
			-Admin: Fundline z ent FTIP cycle.	eroed out due to F	TIP cycle migration	on: 2020/21-25/20	0 10 2022/23-27/28	. This does not in	npact lunds in the		
4141	НВР	R/W	-								
	Local Match										
ed. Reir	mb. Rate: 100.00%			•					t yet clear. 7/27/2021	Total:	
			-Admin: Fundline z ent FTIP cycle.	eroed out due to F	TIP cycle migration	on: 2018/19-23/24	10 2020/21-25/26	. This does not in	npact funds in the		
4141	HBP	R/W	-50,000								-50,000
	Local Match		-								
od Doir	mb. Rate: 100.00%	9/5/2 Surv		Not ready to ad v	vithin 6 months. R	RW funds moved f	rom FFY 19/20 to	18/19. As reques	ted in September 201	Total:	-50,000
eu. Iteli											
	HBP	R/W	•								
4141	HBP Local Match	R/W									

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		6 Darlene Wulff: Up -23/24 to 2020/21-2					out due to FTIP cy	ycle migration:	Total:	_
4141	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		013 Michael McColl 013 Michael McColl		•	,		ed from the County	<i>1</i> .	Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								22,000,000	22,000,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								22,000,000	22,000,
	Funding Details:			22/22	00/01	0.1/0=	0.7/0.0	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP Local Match	CON								17,352,000	17,352,000
rea. Reir	mb. Rate: 100.00%	6 9/17/202	20 Vlad Popko: Not	ready to ad with	6 months. Reques	st additional CON	funds per 2020 Su	rvey.		Total:	17,352,000
4141	HBP Local Match	CON	-4,648,000							4,648,000	
Fed. Reir	mb. Rate: 100.00%		I9 DLA-Admin: Not n the FTIP (PUSH).	•				yond. Action taker	n to financially	Total:	_
4141	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	constrair	018 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4141	НВР	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	Survey.	18 Tou Vang: Not ro 8/8/2023 DLA-Adm the current FTIP cy	nin: Fundline zero					September 2018 his does not impac	Total:	
4141	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constraiı	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4141	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	17 DLA-Admin: No the FTIP (PUSH). ycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total: e	
4141	HBP Local Match	CON	4,648,000							-4,648,000	
ed. Reir	mb. Rate: 100.00%	9/5/2017 2017 Sur	Darlene Wulff: No vey.	ready to ad with	in 6 months. COI	N funds moved from	m FFY Beyond to	19/20. As reques	ed in September	Total:	
4141	HBP Local Match	CON	-4,648,000							4,648,000	
ed. Reir	mb. Rate: 100.00%		16 DLA-Admin: Not the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4141	HBP Local Match	CON	4,648,000							-4,648,000	
ed. Reir	mb. Rate: 100.00%	9/2/2016	Darlene Wulff: Up	date according to	HBP Survey					Total:	
4141	HBP Local Match	CON								4,648,000	4,648,000
ed. Rei	mb. Rate: 100.00%		13 Michael McCollu 13 Michael McCollu		•	,		on received from th	ne County.	Total:	4,648,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	375,000								375,000
R/W	100,000								100,000
CON	1,829,250								1,829,250
Total	2,304,250								2,304,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,304,250								2,304,250
Local Match									
LSSRP Bond									
Local AC									
Total	2,304,250								2,304,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	375,000								375,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000				·				375,000

Phase I	-und	ing D	etails	:
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Proj id	Funds Src	Pha	se Prio	r 22/23	3 23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP	PE	36,2	250							36,250
	Local Match										
Fed. Reir	mb. Rate: 100.009	% :	2/5/2021 Vlad Popko	o: Additional PE ba	ased on 6D dated 2/2/	/21.				Total:	36,250
4148	HBP	PE	88,7	<b>'</b> 50							88,750
	Local Match										
Fed. Reir	mb. Rate: 100.009	%	7/20/2016 Darlene W	Vulff: Updated as a	approved in revised 6	-A				Total:	88,750
4148	HBP	PE	50,0	000							50,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	%	9/18/2015 Darlene W	Vulff: Additional PE	funds as requested i	n September 2015 s	survey			Total:	50,000
4148	HBP	PE	200,0	000							200,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	-			ursement changed to oject. Programmed P	,		ency.		Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

L	District: U3	County.	nevada								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000								100,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	100,000								100,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	5/20/2	019 Vlad Popko: F	Request additiona	al R/W funds per 6	5D				Total:	50,000
4148	Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surve		Admin: Fundline				•	ted in September 2017 26. This does not impac	Total: ct	
4148	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.						t yet clear. 7/27/2021 mpact funds in the	Total:	
4148	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		16 Darlene Wulff: 17-21/22 to 2018/1					roed out due to F	ΠP cycle migration:	Total:	
4148	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: dmin: Fundline ze t FTIP cycle.						t yet clear. 8/25/2019 mpact funds in the	Total:	
4148	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey		Admin: Fundline					ested in September 2015 24. This does not impac		
4148	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: .dmin: Fundline ze t FTIP cycle.	•					t yet clear. 8/25/2019 npact funds in the	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	Local Match	/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		13 Michael McColli 13 Michael McColli		•	,	A submitted by the	e agency.		Total:	50,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,829,250								1,829,25
	Loc	al Match									
	LSS	RP Bond									
		_ocal AC									
		Total	1,829,250								1,829,25
	Funding Details:										
Proj id		Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	Local AC (HBP) C	ON									
Fed Reir	mb. Rate: 100.00%	7/15/2020	N Vlad Ponko: Pea	dy to Advertise (	ON funds advanc	ed from EEV 20/2	1 to 19/20 using L	ocal AC AC funds	s to be converted to	—	
	100.0070	HBP in F		ested by agency.	8/8/2023 DLA-Ad	min: Fundline zer			: 2020/21-25/26 to	Total:	
4148	нвр с	ON		-							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	(PUSH).	0 DLA-Admin: Rea Attempt will be ma : 2020/21-25/26 to	ide to program thi	is project in year s	hown. 8/8/2023 D	LA-Admin: Fund	•	constrain the FTIP e to FTIP cycle	Total:	
4148	нвр с	ON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0 Vlad Popko: Reazeroed out due to						23 DLA-Admin: e current FTIP cycle.	Total:	
4148	HBP C	ON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	(PUSH).	19 DLA-Admin: Re Attempt will be ma : 2020/21-25/26 to	ide to program th	s project in year s	hown. 8/8/2023 D	LA-Admin: Fund		y constrain the FTIP e to FTIP cycle	Total:	
4148	нвр с	ON	1,829,250		·		•			-1,829,250	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/11/201	9 Vlad Popko: Rea	ady to Advertise.	CON funds moved	d from FFY Beyon	d to 19/20. As red	quested in Septem	ber 2019 Survey.	Total:	
4148	HBP C	ON	-1,829,250							1,829,250	
	mb. Rate: 100.00%			ready to ad withi							

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain tl	he FTIP (PUSH)	. Attempt will be r	made to program t	his project in year			to financially dline zeroed out due	Total:	
4148	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	will be made to pr	rogram this projec	t in year shown. 8		in: Fundline zeroe	financially constrained out due to FTIP	Total:	
4148	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	will be made to pr	rogram this projec	t in year shown. 7		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
4148	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Survey. 8/	•	nin: Fundline zero				As requested in S 2022/23-27/28.	eptember 2018 This does not impact	Total:	
4148	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	will be made to pr	rogram this projec	t in year shown. 8		in: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
4148	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	will be made to pr	rogram this projec	t in year shown. 7		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
4148	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	8/8/2023 D		-					ready to advertise. s not impact funds in	Total:	
4148	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	will be made to pr	rogram this projec	t in year shown. 8		in: Fundline zeroe	financially constrain ed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4148	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	the FTIP	017 DLA-Admin: NE P (PUSH). Attempt w gration: 2018/19-23	vill be made to pro	ogram this project	in year shown. 7	27/2021 DLA-Adr	min: Fundline zero	•	Total:	
4148	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	the FTIP	017 DLA-Admin: NE P (PUSH). Attempt w gration: 2018/19-23	vill be made to pro	ogram this project	in year shown. 7	27/2021 DLA-Adr	min: Fundline zero	•	Total:	_
4148	НВР	CON	1,829,250							-1,829,250	
Fed. Rein	Local Match nb. Rate: 100.00%	9/5/2017 2017 Sui	' Darlene Wulff: Not	t ready to ad withi	n 6 months. CON	funds moved from	m FFY Beyond to	17/18. As request	ed in September	Total:	
4148	НВР	CON	-1,829,250							1,829,250	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4148	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constrair	016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be m	ade to program th	is project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4148	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrair	016 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 201	Attempt will be m	ade to program th	is project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
4148	HBP Local Match	CON	1,829,250							-1,829,250	
Fed. Rein	nb. Rate: 100.00%	9/2/2016	Darlene Wulff: Upo	date according to	HBP survey					Total:	
4148	HBP	CON								729,250	729,250
	Local Match										
Fed. Rein	nb. Rate: 100.00%	7/20/201	6 Darlene Wulff։ Uր	pdated as approve	ed in revised 6-A					Total:	729,250
4148	HBP Local Match	CON								1,100,000	1,100,000
Fed. Rein	nb. Rate: 100.00%		013 Michael McCollu 013 Michael McCollu		•	,	er Ex. 6-A submitte	ed by the agency		Total:	1,100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Co

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada County

BRIDGE NO. 17C0028, RELIEF HILL RD OVER HUMBUG CREEK, NEAR GRANITEVILLE RD. Replace 1-lane bridge with 1-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				350,000					350,000
R/W								70,000	70,000
CON								1,666,000	1,666,000
Total				350,000				1,736,000	2,086,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				309,855				1,536,881	1,846,736
Local Match				40,145				199,119	239,264
LSSRP Bond									
Local AC									
Total				350,000				1,736,000	2,086,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				309,855					309,855
Local Match				40,145					40,145
LSSRP Bond									
Local AC									
Total				350,000	<u> </u>				350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4700	HBP	PE				309,855				-309,855	
	Local Match					40,145				-40,145	
Fed. Reir	nb. Rate: 88.53%	8/30/202 eligible p	2 Bobby Zezoff: N roject	lot ready to ad witl	nin 6 months. PE	funds moved from	n FFY Beyond to 24	4/25. 2022 Priorit	ized Project, new	Total:	
4700	HBP	PE								309,855	309,855
	Local Match									40,145	40,145
Fed. Reir	nb. Rate: 88.53%	11/25/20	19 Bobby Zezoff:	Eligible replaceme	ent project, added	to prioritization list	t.			Total:	350,000

See the appropriate FTIP/FSTIP for current funding commitments.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
-												-
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	1
		Fed \$								61,971	61,971	1
	L	ocal Match								8,029	8,029	1
	LS	SSRP Bond										1
		Local AC										1
		Total								70,000	70,000	]
Phase	Funding Details:											-
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4700	HBP	R/W							-61,971	61,971		Ne
	Local Match								-8,029	8,029		
ed. Rei	mb. Rate: 88.53%		2023 DLA-Admin: zation to proceed.			RW funds moved f	rom FFY 27/28 to	Beyond. Project I	nas not received	Total:		
4700	HBP	R/W		-					61,971	-61,971		Ne
	Local Match								8,029	-8,029		
ed. Rei	mb. Rate: 88.53%		023 Robert Brown Status.	: Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 27/28. As requ	uested in 2023 HBP	Total:		
4700	LIDD											
4/00	HBP	R/W								61,971	61,971	
	Local Match									61,971 8,029	61,971 8,029	
			2019 Bobby Zezof	f: Eligible replace	ement project, add	ed to prioritization	list.					_
	Local Match	11/25/2	2019 Bobby Zezof Prior	f: Eligible replace	ement project, add	ed to prioritization	list. 25/26	26/27	27/28	8,029	8,029	1
	Local Match mb. Rate: 88.53%	11/25/2				·		26/27	27/28	8,029	70,000	]
	Local Match mb. Rate: 88.53%  CON Summary	11/25/2				·		26/27	27/28	8,029 Total:	70,000 Total	┪ .
	Local Match mb. Rate: 88.53%  CON Summary	11/25/2				·		26/27	27/28	8,029 Total: Beyond 1,474,910	8,029 70,000 Total 1,474,910	┪ .
	Local Match mb. Rate: 88.53%  CON Summary	11/25/2 r: Fed \$ Local Match				·		26/27	27/28	8,029 Total: Beyond 1,474,910	8,029 70,000 Total 1,474,910	┪ .
4700	Local Match mb. Rate: 88.53%  CON Summary	11/25/2 : Fed \$ .ocal Match				·		26/27	27/28	8,029 Total: Beyond 1,474,910	8,029 70,000 Total 1,474,910	
ed. Rei	Local Match mb. Rate: 88.53%  CON Summary	11/25/2 Fed \$ Local Match SSRP Bond Local AC				·		26/27	27/28	8,029 Total:  Beyond 1,474,910 191,090	8,029 70,000 Total 1,474,910 191,090	
ed. Rei	Local Match mb. Rate: 88.53%  CON Summary  L	11/25/2 Fed \$ Local Match SSRP Bond Local AC				·		26/27	27/28	8,029 Total:  Beyond 1,474,910 191,090	8,029 70,000 Total 1,474,910 191,090	
ed. Rei Phase Proj id	Local Match mb. Rate: 88.53%  CON Summary  L  LS  Funding Details: Funds Src  HBP	11/25/2 Fed \$ Local Match SSRP Bond Local AC Total	Prior	22/23	23/24	24/25	25/26		27/28 -1,474,910	8,029 Total:  Beyond 1,474,910 191,090  1,666,000  Beyond 1,474,910	8,029 70,000 Total 1,474,910 191,090	
Phase Proj id	Local Match mb. Rate: 88.53%  CON Summary  L LS  Funding Details: Funds Src  HBP Local Match	r: Fed \$ .ocal Match SSRP Bond Local AC Total Phase CON	Prior	22/23	23/24	24/25	25/26	26/27	27/28 -1,474,910 -191,090	8,029 Total:  Beyond 1,474,910 191,090  1,666,000  Beyond	8,029 70,000 Total 1,474,910 191,090	
Phase Proj id	Local Match mb. Rate: 88.53%  CON Summary  L  LS  Funding Details: Funds Src  HBP	r: Fed \$ .ocal Match SSRP Bond Local AC Total Phase CON	Prior	22/23  22/23  Not ready to ad \( \)	23/24 23/24 within 6 months. (	24/25	25/26	26/27	27/28 -1,474,910 -191,090	8,029 Total:  Beyond 1,474,910 191,090  1,666,000  Beyond 1,474,910	8,029 70,000 Total 1,474,910 191,090	
Phase Proj id 4700 ed. Rei	Local Match mb. Rate: 88.53%  CON Summary  L LS  Funding Details: Funds Src  HBP Local Match	r: Fed \$ .ocal Match SSRP Bond Local AC Total Phase CON	Prior Prior	22/23  22/23  Not ready to ad \( \)	23/24 23/24 within 6 months. (	24/25	25/26	26/27	27/28 -1,474,910 -191,090	8,029 Total:  Beyond 1,474,910 191,090  Beyond 1,474,910 191,090	8,029 70,000  Total 1,474,910 191,090  1,666,000  Total	Ne
Phase Proj id 4700 ed. Rei	Local Match mb. Rate: 88.53%  CON Summary  L LS  Funding Details: Funds Src  HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  10/10/2 authori:	Prior Prior	22/23  22/23  Not ready to ad \( \)	23/24 23/24 within 6 months. (	24/25	25/26	26/27	27/28 -1,474,910 -191,090 has not received	8,029 Total:  Beyond 1,474,910 191,090  1,666,000  Beyond 1,474,910 191,090 Total:	8,029 70,000  Total 1,474,910 191,090  1,666,000  Total	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

		,									
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4700	HBP	CON								1,474,910	1,474,910
	Local Match									191,090	191,090
Fed. Reimb. Rate: 88.53%		11/25/2019 Bobby Zezoff: Eligible replacement project, added to prioritization list.								Total:	1,666,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

		F	ed Proj: BRLO-59	17(084)						
Phase Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	775,000	270,000							1,045,000
	R/W	50,000	13,000							63,000
	CON			4,500,000						4,500,000
	Total	825,000	283,000	4,500,000						5,608,000
Fund Source Sur	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	825,000	283,000	4,500,000						5,608,000
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	825,000	283,000	4,500,000						5,608,000
PE Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	775,000	270,000							1,045,000
L	ocal Match									
LS	SSRP Bond									
	Local AC									
	Total	775,000	270,000							1,045,000
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PE		270,000							270,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP	PE		270,000							270,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 2/28	/2023 Eileen Crawford:	Fundline adjusted	d per 6D (1/23/20	23)				Total:	270,000
4152	HBP	PE	250,000								250,000
	Local Match										
Fed. Rein	mb. Rate: 100.00 <sup>4</sup>		/2019 Vlad Popko: Not tincrease due to update	,	6 months. As red	quested in the Sep	otember 2019 Surv	/ey and Exhibit 6□	) dated 9/16/2019.	Total:	250,000
4152	HBP	PE	525,000								525,000
	Local Match										
Fed. Rein	mb. Rate: 100.00 <sup>4</sup>		1/2013 Michael McCollu 8/2013 Michael McCollu		•	,		igency.		Total:	525,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 03	County:	Nevada								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ı							1		<u> </u>		
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000	13,000							63,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	50,000	13,000							63,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP	R/W		13,000							13,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2/28/2	023 Eileen Crawford	: Fundline adjuste	ed per 6D (1/23/2	2023)				Total:	13,000
4152	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
4152	HBP	R/W	··· ··· ·· ··· ··· ···								
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	,				,		Total:	
4152	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		16 Darlene Wulff: U					ed out due to FTIF	cycle migration:	Total:	
4152	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•				•		Total:	
4152	HBP Local Match	R/W	50,000								50,000
Fed. Rein	nb. Rate: 100.00%		2013 Michael McCol 2013 Michael McCol					he agency.		Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
										[	
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			4,500,000						4,500,000
		ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			4,500,000						4,500,000
	Funding Details:		Dele	00/00	00/04	04/05	05/00	00/07	07/00	Dd	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP	CON			4,500,000					-4,500,000	
Fod Roir	Local Match nb. Rate: 100.00%	9/20/20	122 Pobort Proven	. Not roady to ad	within 6 months C	ON funda maya	d from EEV Pover	nd to 22/24 Ap ro	guested in August	2022	
red. INell	iib. i\ale. 100.00%	Status.		i. Not ready to ad	within 6 months. C	ON lunds move	а поштет веуог	id to 23/24. As re	quested in August	<sup>2022</sup> Total:	
4152	HBP	CON					-4,500,000			4,500,000	_
	Local Match						. ,			, ,	
Fed. Reir	nb. Rate: 100.00%			•	within 6 months. Co e made to program			o Beyond. Action	taken to financially	/ Total:	
4152	HBP	CON				-4,500,000	4,500,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%				vithin 6 months. C0 e made to program			to 25/26. Action ta	ken to financially	Total:	
4152	HBP Local Match	CON			-4,500,000	4,500,000					
Fed. Reir	nb. Rate: 100.00%				within 6 months. Co e made to program			to 24/25. Action ta	ken to financially	Total:	
4152	HBP	CON			4,500,000					-4,500,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/16/20 2021 S		n: Not ready to ad	within 6 months. C	ON funds move	d from FFY Beyor	nd to 23/24. As re	quested in Septem	ber Total:	
4152	HBP	CON			-4,500,000					4,500,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%				ithin 6 months. COl e made to program			Beyond. Action t	aken to financially	Total:	
4152	HBP	CON		-4,500,000	4,500,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%			•	ithin 6 months. COl e made to program			23/24. Action tak	en to financially	Total:	
4152	HBP Local Match	CON		4,500,000						-4,500,000	
Fed. Reir	nb. Rate: 100.00%	9/17/20 2020 S	•	Not ready to ad w	ithin 6 months. CO	N funds moved	from FFY Beyond	to 22/23. As requ	ested in Septembe	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4152	HBP Local Match	CON			-4,500,000					4,500,000	
Fed. Reir	mb. Rate: 100.00%		8/29/2020 DLA-Admin: Not constrain the FTIP (PUSH).	,			,	d. Action taker	n to financially	Total:	
4152	HBP Local Match	CON		-4,500,000	4,500,000						
Fed. Reir	mb. Rate: 100.00%	-	8/29/2020 DLA-Admin: Not constrain the FTIP (PUSH).					Action taken t	o financially	Total:	
4152	HBP Local Match	CON	-4,500,000	4,500,000							
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		8/28/2020 DLA-Admin: Not constrain the FTIP (PUSH).					Action taken t	o financially	Total:	
4152	HBP Local Match	CON	4,500,000							-3,710,000	790,000
Fed. Reir	mb. Rate: 100.00%		3/18/2020 Vlad Popko: Not be submitted.	ready to ad withi	n 6 months. CON	I funds moved fron	n FFY Beyond to 21/2	2. As requeste	ed by Exhibit 6D to	Total:	790,000
4152	HBP Local Match	CON			-3,710,000					3,710,000	
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No					nd. Action take	en to financially	Total:	
4152	HBP Local Match	CON		-3,710,000	3,710,000						
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No constrain the FTIP (PUSH).					Action taken	to financially	Total:	
4152	HBP Local Match	CON		3,710,000						-3,710,000	
Fed. Reir	mb. Rate: 100.00%		0/17/2019 Vlad Popko: Not 2019 Survey.	ready to ad withi	n 6 months. CON	I funds moved fron	n FFY Beyond to 22/2	3. As requeste	ed in September	Total:	
4152	HBP Local Match	CON	-3,710,000							3,710,000	
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: No constrain the FTIP (PUSH).					nd. Action take	en to financially	Total:	
4152	HBP Local Match	CON	3,710,000							-3,710,000	
Fed. Reir	mb. Rate: 100.00%	9	9/2/2016 Darlene Wulff: Upo	date according to	HBP survey					Total:	
4152	HBP Local Match	CON								3,710,000	3,710,000
Fed. Reir	mb. Rate: 100.00%		10/21/2013 Michael McColli 10/18/2013 Michael McColli				er Ex. 6-A submitted b	by the agency.		Total:	3,710,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Co

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W. Other federal funds on project (HIP) must be programmed in the FTIP.

Change!

Fed Proj: BRLO-5917(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000	25,000							595,000
R/W	160,000	215,000							375,000
CON			5,207,000						5,207,000
Total	730,000	240,000	5,207,000						6,177,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000	240,000	5,207,000						6,177,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000	240,000	5,207,000						6,177,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	570,000	25,000							595,000
Local Match									
LSSRP Bond									
Local AC									
Total	570,000	25,000							595,000

Б.	- 0	D ( "
Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4303	HBP	PE		25,000	-25,000							New!
	Local Match											
Fed. Rei	mb. Rate: 100.00	% 7/10	/2023 Robert Brown: No	t ready to ad with	nin 6 months. PE	funds moved fror	n FFY 23/24 to 22/	23.		Total:		
4303	HBP	PE			25,000						25,000	New!
	Local Match											
Fed. Rei	mb. Rate: 100.00	% 6/14	/2023 Karen Nguyen: Fu	ındline revised p	er LAPG 6-D date	d 5/18/2023.				Total:	25,000	
4303	HBP	PE	31,200								31,200	
	Local Match											
Fed. Rei	mb. Rate: 100.00	% 2/5/2	2021 Vlad Popko: Additio	onal PE funds pe	r 6D dated 2/2/21					Total:	31,200	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	PE	538,800	)							538,800
ed. Reir	mb. Rate: 100.00%			lff: Reimbursement ch lff: Amount requested		oll Credits).				Total:	538,800
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$ 160,000	215,000							375,000
		Local M	latch								
	L	SSRP E	Bond								
		Loca	I AC								
			Total 160,000	215,000							375,000
	Funding Details:										
Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP	R/W		215,000	-215,000						
ad Bair	Local Match	, -	7/40/0000 Dalas A David	N.4	this Committee DV	V. 6 d d. 6.	FFV 00/04 to 0	0/00			
eu. Keii	mb. Rate: 100.00%	o <i>I</i>	7/10/2023 Robert Brow	vn: Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 23/24 to 2	2/23.		Total:	
4303	HBP	R/W			215,000						215,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 6	6/14/2023 Karen Nguy	en: Fundline revised	per LAPG 6-D date	ed 5/18/2023.				Total:	215,000
4303	HBP	R/W	90,000	 )							90,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 2	2/5/2021 Vlad Popko:	Additional ROW reque	ested per 6D dated	d 2/2/21				Total:	90,000
4303	HBP	R/W									
.000	Local Match										
Fed. Reir	mb. Rate: 100.00%	5		Not ready to ad with Admin: Fundline zero IP cycle.						Total:	
4303	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	[		n: Not ready to ad with zeroed out due to FTI						Total:	
4303	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5		Not ready to ad within A-Admin: Fundline ze						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP R/W 4303 Local Match Fed. Reimb. Rate: 100.00% 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle 4303 HBP R/W 20,000 20,000 Local Match Fed. Reimb. Rate: 100.00% 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Total: 20,000 Survey. R/W 4303 HBP Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4303 HBP R/W 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). Total: 50,000 9/2/2016 Darlene Wulff: Update according to HBP Survey **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 5.207.000 5,207,000 Local Match LSSRP Bond Local AC 5,207,000 5,207,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4303 HBP CON 457,000 457,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: CON funds revised to reflect approved LAPG 6-D dated 9/1/2023. Total: 457,000 HBP CON 4303 4,750,000 -4,750,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/11/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Total: Annual Status 4303 HBP CON -4,750,000 4,750,000 Local Match Fed. Reimb. Rate: 100.00%

constrain the FTIP (PUSH).

3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	CON				-4,750,000	4,750,000				
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			m FFY 24/25 to 25/26 shown.	. Action taken t	o financially	Total:	
4303	HBP Local Match	CON			-4,750,000	4,750,000					
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ).  Attempt will be m			m FFY 23/24 to 24/25 shown.	. Action taken t	o financially	Total:	
4303	HBP Local Match	CON		-4,750,000	4,750,000						
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ).  Attempt will be m			m FFY 22/23 to 23/24 shown.	. Action taken t	o financially	Total:	
4303	HBP Local Match	CON		4,750,000						-4,750,000	
ed. Rei	mb. Rate: 100.00%	8/29/2022 Status.	2 Robert Brown:	Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to 22	/23. As request	ed in August 202	2 Total:	
4303	HBP Local Match	CON					-4,750,000			4,750,000	
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			m FFY 25/26 to Beyor shown.	nd. Action taker	n to financially	Total:	
4303	HBP Local Match	CON				-4,750,000	4,750,000				
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			m FFY 24/25 to 25/26 shown.	. Action taken t	o financially	Total:	
4303	HBP Local Match	CON			-4,750,000	4,750,000					
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			m FFY 23/24 to 24/25 shown.	. Action taken t	o financially	Total:	
4303	HBP Local Match	CON		-4,750,000	4,750,000						
ed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be m			m FFY 22/23 to 23/24 shown.	. Action taken t	o financially	Total:	
4303	HBP Local Match	CON		4,750,000						-4,750,000	
ed. Rei	mb. Rate: 100.00%	9/16/2021 2021 Stat		Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to 22	/23. As request	ed in September	Total:	
	HBP	CON	-4,750,000							4,750,000	
4303	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency			Prior	22/23	23/24		24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	CON	I	4,750,000								-4,000,000	750,000
Fed. Reir	mb. Rate: 100.00%		2/5/2021 VI	ad Popko: Ad	Iditional CON funds	requested pe	er 6D dated	d 2/2/21. CON	I funds moved from	Beyond to FY 2	1/22	Total:	750,000
4303	HBP Local Match	CON	I			-4,000,00	0					4,000,000	
Fed. Reir	mb. Rate: 100.00%				lot ready to ad with H). Attempt will be				FFY 23/24 to Beyo shown.	nd. Action taker	n to financially	Total:	
4303	HBP Local Match	CON	I		-4,000,000	4,000,00	0						
Fed. Reir	mb. Rate: 100.00%				lot ready to ad with I). Attempt will be				FFY 22/23 to 23/24 hown.	. Action taken t	o financially	Total:	
4303	HBP Local Match	CON	1	-4,000,000	4,000,000								
Fed. Reir	nb. Rate: 100.00%				lot ready to ad with H). Attempt will be				FFY 21/22 to 22/23 shown.	3. Action taken t	o financially	Total:	
4303	HBP Local Match	CON	I	4,000,000		-4,000,00	0						
ed. Reir	nb. Rate: 100.00%		9/17/2020 \ Survey.	/lad Popko: N	lot ready to ad with	in 6 months.	CON funds	s moved from	FFY 23/24 to 21/22	2. As requested	in September 2020	Total:	
4303	HBP Local Match	CON	I		-4,000,000	4,000,00	0						
ed. Reir	mb. Rate: 100.00%				lot ready to ad with d). Attempt will be				FFY 22/23 to 23/24 shown.	. Action taken t	o financially	Total:	
4303	HBP Local Match	CON	I		4,000,000	-2,413,80	0						1,586,200
Fed. Reir	mb. Rate: 100.00%		3/18/2020 \ submitted b		lot ready to ad with	in 6 months.	CON funds	s moved from	FFY 23/24 to 22/23	3. As requested	by Exhibit 6D to be	Total:	1,586,200
4303	HBP Local Match	CON	l		-2,413,800	2,413,80	0						
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%				Not ready to ad wit H). Attempt will be				n FFY 22/23 to 23/2 hown.	24. Action taken	to financially	Total:	
4303	HBP Local Match	CON	I	-2,413,800	2,413,800								
<sup>-</sup> ed. Reir	mb. Rate: 100.00%				Not ready to ad wit I). Attempt will be				n FFY 21/22 to 22/2 hown.	23. Action taken	to financially	Total:	
4303	HBP Local Match	CON	I										
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		constrain th	e FTIP (PUSI	H). Attempt will be	made to prog	ram this pro	oject in year s	n FFY 20/21 to 21/2 shown. 8/8/2023 DI unds in the current	A-Admin: Fund	to financially line zeroed out due	Total:	_

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	CON	2,413,800							-2,413,800	
Fed. Reir	mb. Rate: 100.00%		11/2019 Vlad Popko: Not 119 Survey.	ready to ad with	in 6 months. CC	N funds moved fror	n FFY Beyond to 20	/21. As requeste	d in September	Total:	
4303	HBP Local Match	CON	-2,413,800							2,413,800	
ed. Reir	mb. Rate: 100.00%		n/25/2018 DLA-Admin: No Instrain the FTIP (PUSH).					ond. Action take	en to financially	Total:	
4303	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	СО	0/24/2018 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be	made to program	n this project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
4303	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	СО	0/24/2018 DLA-Admin: No enstrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be	made to program	n this project in year	shown. 8/8/2023 D	LA-Admin: Fund	to financially line zeroed out due	Total:	
4303	HBP Local Match	CON	2,413,800							-2,413,800	
ed. Reir	mb. Rate: 100.00%		n/1/2018 Tou Vang: Not re urvey.	ady to ad within	6 months. CON	I funds moved from	FFY Beyond to 19/2	0. As requested	in September 2018	Total:	
4303	HBP Local Match	CON	-2,413,800							2,413,800	
ed. Reir	mb. Rate: 100.00%		28/2018 DLA-Admin: Not nstrain the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
4303	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	СО	0/24/2017 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be	made to program	n this project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
4303	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	со	0/24/2017 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be	made to program	n this project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
4303	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	СО	n/23/2017 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20°	Attempt will be	made to program	n this project in year	shown. 7/27/2021 I	DLA-Admin: Fun		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4303	HBP Local Match	CON	2,413,800							-2,413,800	
Fed. Rei	mb. Rate: 100.00%		2017 Darlene Wulff: No 7 Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	18/19. As request	ed in September	Total:	
4303	HBP Local Match	CON	-2,413,800							2,413,800	
Fed. Reii	mb. Rate: 100.00%		5/2016 DLA-Admin: No strain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4303	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	5/2016 DLA-Admin: No strain the FTIP (PUSH). IIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
4303	HBP Local Match	CON	2,413,800							-2,413,800	
Fed. Rei	mb. Rate: 100.00%		2016 Darlene Wulff: No 3 Survey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	18/19. As request	ed in September	Total:	
4303	HBP Local Match	CON	-2,413,800							2,413,800	
Fed. Reii	mb. Rate: 100.00%	10/2	2016 Darlene Wulff: Re 9/2015 DLA-Admin: No strain the FTIP (PUSH).	ot ready to ad witl	nin 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	
4303	HBP Local Match	CON									
Fed. Reiı	mb. Rate: 100.00%	10/2 cons	2016 Darlene Wulff: Re 9/2015 DLA-Admin: No strain the FTIP (PUSH). FIP cycle migration: 20	ot ready to ad witl Attempt will be r	nin 6 months. CC made to program	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
4303	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	10/2 cons	2016 Darlene Wulff: Re 9/2015 DLA-Admin: No strain the FTIP (PUSH). FIP cycle migration: 20	ot ready to ad witl Attempt will be r	nin 6 months. CC made to program	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
4303	HBP Local Match	CON	2,413,800								2,413,800
Fed. Rei	mb. Rate: 100.00%		/2015 Darlene Wulff: F /2015 Darlene Wulff: A		•	Toll Credits).				Total:	2,413,800

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Nevada County** 

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

	Γ'	ed Floj. BINLO-38	917(070)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,925								500,925
R/W	200,000								200,000
CON			1,500,000						1,500,000
Total	700,925		1,500,000						2,200,925
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,925		1,500,000						2,200,925
Local Match									
LSSRP Bond									
Local AC									
Total	700,925		1,500,000						2,200,925
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,925								500,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925								500,925
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase Fi	unding Details:
Proj id	Funds Src

Prior 22/23 23/24 24/25 25/26 26/2 27/28 Beyond Phase Total 4095 HBP PΕ -82,260 -82,260

Local Match

Fed. Reimb. Rate: 100.00% 9/25/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015

Survey.

Total: -82,260

HBP 4095

PΕ

Local Match Fed. Reimb. Rate: 100.00%

12/4/2014 Darlene Wulff: Update per 6A. Requesting PE funds moved up to 14/15 to begin study 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

PΕ 4095 HBP

Local Match Fed. Reimb. Rate: 100.00%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

not impact funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 4095 HBP 350,000 350,000 Local Match Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Update as requested in Sept 2014 Survey Total: 350,000 PΕ HBP 233,185 233,185 4095 Local Match Fed. Reimb. Rate: 100.00% 8/15/2013 Linda Newton: Revised PE funding from \$260,000 to \$233,185 to match Ex. 6-A dated 08/14/2013. Total: 233,185 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program PE amount remaining from closed Seismic project 5917(031) 26/27 R/W Summary: Prior 22/23 23/24 24/25 25/26 27/28 Beyond Total Fed \$ 200,000 200.000 Local Match LSSRP Bond Local AC Total 200,000 200,000 Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total 4095 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Total: Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 4095 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 4095 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4095 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4095 HBP R/W 150,000 150,000 Local Match

Caltrans, Division of Local Assistance

Survey.

Fed. Reimb. Rate: 100.00%

9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017

150,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada 22/23 Responsible Agency Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total HBP R/W 4095 Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle 4095 HBP R/W 50,000 50,000 Local Match Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey Total: 50,000 4095 HBP R/W -350,000 -350,000 Local Match Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Update as requested on Sept 2014 Survey Total: -350.000 HBP R/W 4095 Local Match Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4095 HBP R/W 350,000 350,000 Local Match Fed. Reimb. Rate: 100.00% 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). Total: 350,000 4/24/2013 Michael McCollum: Program R/W funds for project. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1.500.000 1,500,000 Local Match LSSRP Bond Local AC 1,500,000 1,500,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 4095 1,500,000 -1,500,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/11/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Total: Annual Status 4095 HBP CON -1,500,000 1,500,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total:

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: N in the FTIP (PUSH)				m FFY 24/25 to 25/26 shown.	. Action taken	to financially	Total:	
4095	HBP Local Match	CON			-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: Nin the FTIP (PUSH)	•			m FFY 23/24 to 24/25 shown.	. Action taken	to financially	Total:	
4095	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: Nin the FTIP (PUSH)				m FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
4095	HBP Local Match	CON		1,500,000						-1,500,000	
ed. Reir	mb. Rate: 100.00%	8/29/20 Status.	22 Robert Brown:	Not ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 22	/23. As reques	ted in August 2022	2 Total:	
4095	HBP Local Match	CON					-1,500,000			1,500,000	
ed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: N in the FTIP (PUSH)	•			m FFY 25/26 to Beyor shown.	nd. Action take	n to financially	Total:	
4095	HBP Local Match	CON				-1,500,000	1,500,000				
ed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: Nin the FTIP (PUSH)	•			m FFY 24/25 to 25/26 shown.	. Action taken	to financially	Total:	
4095	HBP Local Match	CON			-1,500,000	1,500,000					
ed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: Nin the FTIP (PUSH)				m FFY 23/24 to 24/25 shown.	. Action taken	to financially	Total:	
4095	HBP Local Match	CON		-1,500,000	1,500,000	-					
ed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: Nin the FTIP (PUSH)	•			m FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
4095	HBP Local Match	CON		1,500,000		· · · · ·				-1,500,000	
ed. Reir	mb. Rate: 100.00%	9/16/20 2021 S		Not ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 22	/23. As reques	ted in September	Total:	
4095	HBP Local Match	CON			-1,500,000					1,500,000	
ed. Reir	mb. Rate: 100.00%		020 DLA-Admin: No in the FTIP (PUSH)				FFY 23/24 to Beyond	d. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	НВР	CON		-1,500,000	1,500,000						
4093	Local Match	CON		-1,300,000	1,300,000						
ed. Reii	mb. Rate: 100.00%		1/2/2020 DLA-Admin: onstrain the FTIP (PUS					Action taken to	o financially	Total:	
4095	HBP Local Match	CON	-1,500,000	1,500,000	, ,						
ed. Rei	mb. Rate: 100.00%		1/2/2020 DLA-Admin: onstrain the FTIP (PUS					Action taken to	o financially	Total:	
4095	HBP Local Match	CON	1,500,000							-1,500,000	
ed. Rei	mb. Rate: 100.00%		/17/2020 Vlad Popko: 020 Survey.	Not ready to ad withi	n 6 months. CC	N funds moved fror	n FFY Beyond to 21/2	22. As requeste	d in September	Total:	
4095	HBP Local Match	CON			-1,500,000					1,500,000	
ed. Rei	mb. Rate: 100.00%		/29/2020 DLA-Admin: onstrain the FTIP (PUS	•			•	nd. Action taker	n to financially	Total:	
4095	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Rei	mb. Rate: 100.00%		/29/2020 DLA-Admin: onstrain the FTIP (PUS	•				Action taken to	o financially	Total:	
4095	HBP Local Match	CON		1,500,000	-1,500,000						
ed. Rei	mb. Rate: 100.00%	3/	18/2020 Vlad Popko:	Not ready to ad withi	n 6 months. CC	N funds moved fror	n FFY 23/24 to 22/23.	As requested	by agency.	Total:	
4095	HBP Local Match	CON		-1,500,000	1,500,000						
ed. Rei	mb. Rate: 100.00%		0/30/2019 DLA-Admin: onstrain the FTIP (PUS					4. Action taken	to financially	Total:	_
4095	HBP Local Match	CON	-1,500,000	1,500,000							
ed. Rei	mb. Rate: 100.00%		0/30/2019 DLA-Admin: onstrain the FTIP (PUS	•				3. Action taken	to financially	Total:	
4095	HBP	CON	1,500,000							-1,500,000	
ed. Rei	Local Match mb. Rate: 100.00%		/11/2019 Vlad Popko: 019 Survey.	Not ready to ad withi	n 6 months. CC	ON funds moved fror	n FFY Beyond to 21/2	22. As requeste	d in September	Total:	
4095	HBP Local Match	CON	-1,500,000							1,500,000	
ed. Rei	mb. Rate: 100.00%		0/25/2018 DLA-Admin: onstrain the FTIP (PUS					ond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	c	10/24/2018 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1095	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	C	10/24/2018 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4095	HBP Local Match	CON	1,500,000							-1,500,000	
ed. Rein	nb. Rate: 100.00%		10/1/2018 Tou Vang: Not Survey.	ready to ad within	6 months. CON f	unds moved from l	FFY Beyond to 19	/20. As requested	in September 2018	Total:	
4095	HBP Local Match	CON	-1,500,000							1,500,000	
ed. Rein	mb. Rate: 100.00%		10/24/2017 DLA-Admin: N					eyond. Action tak	en to financially	Total:	
1095	HBP	CON									
ed. Reir	Local Match nb. Rate: 100.00%	c	10/24/2017 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4095	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	C	10/24/2017 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1095	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	C	10/23/2017 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	
4095	HBP	CON	1,500,000							-1,500,000	
ed. Rein	Local Match nb. Rate: 100.00%		9/5/2017 Darlene Wulff: N 2017 Survey.	Not ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	18/19. As request	ed in September	Total:	
4095	HBP Local Match	CON	<u> </u>							1,500,000	
ed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: N					eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respoi	nsible Agency		P	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4095	HBP Local Match	CON	I									
ed. Reir	mb. Rate: 100.00%		constrain the FTIF	P (PUSH). A	ttempt will be n	nade to program		shown. 7/27/202		to financially adline zeroed out due	Total:	
4095	HBP Local Match	CON	I 30	0,525								300,525
ed. Reir	mb. Rate: 100.00%		9/2/2016 Darlene	Wulff: Upda	te according to	September 2016	6 HBP Survey				Total:	300,525
4095	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the FTIF	P (PUSH). A	ttempt will be n	nade to program		shown. 7/27/202		to financially adline zeroed out due	Total:	
4095	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the FTIF	P (PUSH). A	ttempt will be n	nade to program		shown. 7/27/202		to financially adline zeroed out due	Total:	
4095	HBP Local Match	CON	1,19	9,475							-3,697,500	-2,498,025
ed. Reir	mb. Rate: 100.00%		9/25/2015 Darlen 2015 Survey.	e Wulff: Not	ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond	to 17/18. As reque	sted in September	Total:	-2,498,025
4095	HBP Local Match	CON	-3,69	7,500							3,697,500	
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
4095	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the FTIF	P (PUSH). A	ttempt will be n	nade to program		shown. 8/25/201		to financially adline zeroed out due	Total:	
4095	HBP Local Match	CON	I									
ed. Reir	mb. Rate: 100.00%		constrain the FTIF	P (PUSH). A	ttempt will be n	nade to program		shown. 8/25/201		to financially adline zeroed out due	Total:	
4095	HBP Local Match	CON	3,69	7,500								3,697,500
Fed. Reir	mb. Rate: 100.00%		4/25/2013 Michae 4/24/2013 Michae 09/16/2013 Harm	l McCollum:	Program Const	ruction funds for	the project.				Total:	3,697,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	

Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			295,000						295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
Total			295,000					1,100,000	1,395,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			236,000					880,000	1,116,000
Local Match			59,000					220,000	279,000
LSSRP Bond									
Local AC									
Total			295,000					1,100,000	1,395,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			236,000						236,000
Local Match			59,000						59,000
LSSRP Bond									
Local AC									
Total			295,000						295,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4552	HBP	PE				236,000		-236,000					New
	Local Match					59,000		-59,000					
Fed. Reir	mb. Rate: 80.00%		10/10/20	23 DLA-Admin:	PE funds must rem	nain in year progra	mmed.				Total:		
4552	HBP	PE				-236,000		236,000					New
	Local Match					-59,000		59,000					
Fed. Reir	mb. Rate: 80.00%		9/11/2023 Status.	3 Robert Brown:	Not ready to ad w	ithin 6 months. Pl	E funds moved from	m FFY 23/24 to 25/26	6. As requested	l in 2023 HBP Annual	Total:		
4552	HBP	PE				236,000	-236,000						
	Local Match					59,000	-59,000						
Fed. Reir	mb. Rate: 80.00%				Not ready to ad wit PE to remain in ye			n FFY 24/25 to 23/24. 5.	Project has no	ot received	Total:		
4552	HBP	PE				-236,000	236,000						
	Local Match					-59,000	59,000						
Fed. Reir	mb. Rate: 80.00%		8/29/2022 Status.	2 Robert Brown:	Not ready to ad w	ithin 6 months. Pl	E funds moved fro	m FFY 23/24 to 24/25	5. As requested	d in August 2022	Total:		

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District:	03	County:	Nevada	
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	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	HBP	PE			236,000						236,000
	Local Match				59,000						59,000
ed. Rei	mb. Rate: 80.00%	8/14/2	2021 DLA-Admin: Re	evise reimburseme	ent rate from 88.539	% to 80% for on sy	stem project.			Total:	295,000
4552	HBP	PE			-261,164						-261,164
	Local Match				-33,837						-33,837
ed. Reir	mb. Rate: 88.53%	8/14/2	2021 DLA-Admin: Re	evise reimburseme	ent rate from 88.539	% to 80% for on sy	stem project.			Total:	-295,000
4552	HBP	PE	-261,164		261,164						-
	Local Match		-33,837		33,837						
ed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: N TIP (PUSH). Attempt	•			FFY 20/21 to 23/2	4. Action taken to	o financially constrain	Total:	
4552	HBP Local Match	PE				•					
ed. Rei	mb. Rate: 88.53%	priorit	/2018 DLA-Admin: Nization. 8/8/2023 DL	A-Admin: Fundline				0.	, ,	Total:	
4552	HBP Local Match	PE									
	HBP Local Match mb. Rate: 88.53%	10/1/2 Surve	2018 Tou Vang: Not ey. 8/8/2023 DLA-Adi in the current FTIP c	min: Fundline zero				•	•	Total:	
	Local Match	10/1/2 Surve	•	min: Fundline zero				•	•	Total:	261,164
ed. Reir	Local Match mb. Rate: 88.53%	10/1/2 Surve funds	ey. 8/8/2023 DLA-Adi in the current FTIP c	min: Fundline zero				•	•	Total:	261,164 33,837
ed. Reii 4552	Local Match mb. Rate: 88.53% HBP	10/1/2 Surve funds PE 3/23/2	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837 2017 Darlene Wulff: I	min: Fundline zero ycle. PE Funds program	oed out due to FTIF	e cycle migration:	2020/21-25/26 to	2022/23-27/28.	This does not impact	Total:	*
ed. Reir 4552	Local Match mb. Rate: 88.53%  HBP  Local Match	10/1/2 Surve funds PE 3/23/2 03/15	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837	min: Fundline zero ycle. PE Funds program	oed out due to FTIF	e cycle migration:	2020/21-25/26 to	2022/23-27/28.	This does not impact		33,837
ed. Reir 4552	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/2 Surve funds PE 3/23/2 03/15	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837 2017 Darlene Wulff: I //2018 Linda Newton:	min: Fundline zero ycle. PE Funds program PE funding move	nmed according to	agency application ing prioritized.	2020/21-25/26 to	2022/23-27/28. The state of the	This does not impact	Total:	33,837 295,000 Total
ed. Reir	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10/1/2 Surve funds PE 3/23/2 03/15 y: Fed \$	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837 2017 Darlene Wulff: I //2018 Linda Newton:	min: Fundline zero ycle. PE Funds program PE funding move	nmed according to	agency application ing prioritized.	2020/21-25/26 to	2022/23-27/28. The state of the	This does not impact	Total:  Beyond 40,000	33,837 295,000 Total 40,00
ed. Reir	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10/1/2 Surve funds PE  3/23/2 03/15  y: Fed \$ Local Match	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837 2017 Darlene Wulff: I //2018 Linda Newton:	min: Fundline zero ycle. PE Funds program PE funding move	nmed according to	agency application ing prioritized.	2020/21-25/26 to	2022/23-27/28. The state of the	This does not impact	Total:	33,837 295,000 Total 40,00
ed. Reir	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10/1/2 Surve funds PE  3/23/2 03/15  y: Fed \$ Local Match	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837 2017 Darlene Wulff: I //2018 Linda Newton:	min: Fundline zero ycle. PE Funds program PE funding move	nmed according to	agency application ing prioritized.	2020/21-25/26 to	2022/23-27/28. The state of the	This does not impact	Total:  Beyond 40,000	33,837 295,000 Total 40,00
ed. Reir	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10/1/2 Surve funds PE  3/23/2 03/15  y: Fed \$ Local Match SSRP Bond Local AC	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837 2017 Darlene Wulff: I //2018 Linda Newton:	min: Fundline zero ycle. PE Funds program PE funding move	nmed according to	agency application ing prioritized.	2020/21-25/26 to	2022/23-27/28. The state of the	This does not impact	Total:  Beyond 40,000 10,000	33,837 295,000 Total 40,00
4552 fed. Rein	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10/1/2 Surve funds PE  3/23/2 03/15  y: Fed \$ Local Match	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837 2017 Darlene Wulff: I //2018 Linda Newton:	min: Fundline zero ycle. PE Funds program PE funding move	nmed according to	agency application ing prioritized.	2020/21-25/26 to	2022/23-27/28. The state of the	This does not impact	Total:  Beyond 40,000	33,837
ed. Rein 4552 ed. Rein Phase	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10/1/2 Surve funds PE  3/23/2 03/15  y: Fed \$ Local Match SSRP Bond Local AC	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837 2017 Darlene Wulff: I //2018 Linda Newton:	min: Fundline zero ycle. PE Funds program PE funding move	nmed according to	agency application ing prioritized.	2020/21-25/26 to	2022/23-27/28. The state of the	This does not impact	Total:  Beyond 40,000 10,000	33,837 295,000 Total 40,00
4552 fed. Rein	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details:	10/1/2 Surve funds PE  3/23/2 03/15  y: Fed \$ Local Match SSRP Bond Local AC Total	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837 2017 Darlene Wulff: I /2018 Linda Newton:	min: Fundline zero ycle.  PE Funds program PE funding move 22/23	nmed according to ad due to project be	agency applicationing prioritized.	2020/21-25/26 to	2022/23-27/28. The second seco	Within 6 months.	Total:  Beyond 40,000 10,000 50,000	33,837 295,000 Total 40,00 10,00
4552 Fed. Rein Phase Proj id	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details: Funds Src	10/1/2 Surve funds PE  3/23/2 03/15 y: Fed \$ Local Match SSRP Bond Local AC Total Phase	ey. 8/8/2023 DLA-Adi in the current FTIP c 261,164 33,837 2017 Darlene Wulff: I /2018 Linda Newton:	min: Fundline zero ycle.  PE Funds program PE funding move 22/23	nmed according to ad due to project be	agency applicationing prioritized.	2020/21-25/26 to	2022/23-27/28. The second seco	Within 6 months.	Total:  Beyond 40,000 10,000 50,000 Beyond	33,837 295,000 Total 40,00 10,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	НВР	R/W								-44,265	-44,265
4552	Local Match	TX/VV								-44,205 -5,735	-44,205 -5,735
ed. Reir	nb. Rate: 88.53%	8/14/202	21 DLA-Admin: Re	evise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	-50,000
4552	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
ed. Reir	nb. Rate: 88.53%			Not ready to ad with ). Attempt will be n				yond. Action take	n to financially	Total:	
4552	HBP	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
ed. Reir	nb. Rate: 88.53%	9/11/201 Survey.	9 Vlad Popko: No	ot ready to ad withir	n 6 months. RW f	unds moved from	FFY Beyond to 22	2/23. As requested	d in September 2019	Total:	
4552	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
ed. Reir	nb. Rate: 88.53%			Programmed RW for RW funding move			on Not ready to ad	within 6 months.		Total:	50,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								840,000	840,0
	ı	Local Match								210,000	210,0
	L	SSRP Bond									
		Local AC									
		Total								1,050,000	1,050,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4552	HBP	CON								840,000	840,000
	Local Match									210,000	210,000
ed. Reir	nb. Rate: 80.00%	8/14/202	21 DLA-Admin: Re	evise reimbursemei	nt rate from 88.53	% to 80% for on s	system project.			Total:	1,050,000
4552	HBP	CON								-929,565	-929,565
	Local Match									-120,435	-120,435
ed. Reir	nb. Rate: 88.53%	8/14/202	21 DLA-Admin: Re	evise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	-1,050,000
4552	HBP	CON			-929,565					929,565	
	Local Match				-120,435					120,435	
ed. Reir	nb. Rate: 88.53%			Not ready to ad with ). Attempt will be n				eyond. Action tak	en to financially	Total:	
4552	HBP	CON		· · · · · · · · · · · · · · · · · · ·	929,565					-929,565	
	Local Match				120,435					-120,435	
Fed. Reir	nb. Rate: 88.53%	9/11/201 2019 Su		ot ready to ad within	n 6 months. CON	funds moved from	m FFY Beyond to 2	23/24. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
4552	HBP	CON								929,565	929,565	
	Local Match									120,435	120,435	
Fed. Re	mb. Rate: 88.53%	3/23/2017	Darlene Wulff: F	rogrammed Con fu	unds according to	agency application	n. Not ready to ad v	within 6 months		Total:	1 050 000	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Nevada County

BRIDGE NO. 17C0057, ROCK CREEK RD, OVER ROCK CREEK, 1 MI E OF RECTOR RD. Replace 1-lane timber bridge with 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					350,000				350,000
R/W								60,000	60,000
CON								2,212,000	2,212,000
Total					350,000			2,272,000	2,622,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					309,855			2,011,402	2,321,257
Local Match					40,145			260,598	300,743
LSSRP Bond									
Local AC									
Total					350,000			2,272,000	2,622,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
Total					350,000				350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4680	HBP	PE					309,855			-309,855	
	Local Match						40,145			-40,145	
Fed. Reir	mb. Rate: 88.53%	8/29/202	2 Eileen Crawford:	PE funds moved	from FFY Beyon	d to 25/26. 2022 F	Prioritized Project,	new eligible proje	ct	Total:	
4680	HBP	PE								309,855	309,855
	Local Match									40,145	40,145
Fed. Reir	mb. Rate: 88.53%	5/16/201	9 Bobby Zezoff: E	xhibit 6A for repla	cement.					Total:	350,000

See the appropriate FTIP/FSTIP for current funding commitments.

	District: 03	County: I	Nevada									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
	R/W Summai	_	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
		Fed \$								53,118	53,11	18
		Local Match								6,882	6,88	32
	l	LSSRP Bond										
		Local AC										
		Total								60,000	60,00	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4680	HBP	R/W								53,118	53,118	
	Local Match									6,882	6,882	
ed. Reir	mb. Rate: 88.53%	5/16/201	9 Bobby Zezoff: E	Exhibit 6A for repla	icement.					Total:	60,000	
	CON Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	$\neg$
		Fed \$								1,958,284	1,958,28	34
		Local Match								253,716	253,71	16
	ı	LSSRP Bond										7
		Local AC										٦
		Total								2,212,000	2,212,00	00
Phase I	Funding Details:											_
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4680	HBP	CON							-1,958,284	1,958,284		Nev
	Local Match								-253,716	253,716		
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: Nation to proceed. N		nin 6 months. CO	N funds moved fro	om FFY 27/28 to E	Beyond. Project ha	as not received	Total:		
4680	HBP	CON							1,958,284	-1,958,284		Ne
	Local Match								253,716	-253,716		
ed. Reir	mb. Rate: 88.53%	9/11/202 Annual S		Not ready to ad wi	thin 6 months. Co	ON funds moved fr	rom FFY Beyond t	to 27/28. As reque	ested in 2023 HBP	Total:		
4680	HBP	CON								1,958,284	1,958,284	
	Local Match									253,716	253,716	
	mb. Rate: 88.53%	E/40/004	0 D - 1-1 7 45 - E	Exhibit 6A for repla								

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(096)

		Fed	Proj: BRLO-5909	(096)						
Phase Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	140,000								140,000
	R/W	23,000								23,000
	CON					1,119,600				1,119,600
	Total	163,000				1,119,600				1,282,600
Fund Source Su	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	163,000				1,119,600				1,282,60
ı	_ocal Match									
Ŀ	SSRP Bond									
	Local AC									
	Total	163,000				1,119,600				1,282,60
PE Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	140,000								140,000
!	_ocal Match									
L	SSRP Bond									
	Local AC									
	Total	140,000								140,00
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
LIDD	DE									

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3638	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		013 Tamy Quigley: per the guidelines de		e is painting. This	project is on the I	EBL for painting ar	nd is not a prevent	tative maintenance	Total:	
3638	HBP	PE	-152,500								-152,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3 Kurt Lervold: Redu eds an additional \$9		for PE from \$250	0K to \$97,500 or \$	152,500 reduction	; this is based upo	on PE RFA - County	Total:	-152,500
3638	HBP	PE	250,000								250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		11 Heidi Borders: R 11 Heidi Borders: P		,	foll Credits).				Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas Prior 22/23 23/24 26/27 Responsible Agency 24/25 25/26 27/28 Beyond Total HBP PΕ 42,500 42,500 3638 Local Match Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). Total: 42,500 9/15/2010 Jeff Steffan: create fund line for PE funds R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 23,000 23,000 Local Match LSSRP Bond Local AC Total 23,000 23,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Total Phase 3638 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 3/18/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle Total: migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3638 HBP R/W 8,000 8,000 Local Match Fed. Reimb. Rate: 100.00% 2/27/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020. Total: 8,000 3638 HBP R/W 15,000 15,000 Local Match Fed. Reimb. Rate: 100.00% 10/11/2019 Rick Somers: Reimbursement changed to 100% (Toll Credits). Total: 15,000 10/11/2019 Rick Somers: Adding R/W funding line per Sept 2019 survey. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1.119.600 1.119.600 Local Match LSSRP Bond Local AC 1,119,600 1,119,600 Total Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total HBP CON 1,119,600 3638 -1,119,600 New! Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. As requested in 2023 HBP Annual

Status. Delivery failure of phase in 22/23.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3638	HBP Local Match	CON		1,119,600			-1,119,600				
Fed. Reir	mb. Rate: 100.00%			und line failed to de NEARLY Ready to		N funds moved fro	m FFY 25/26 to 22/2	23. As requested	in August 2022	Total:	
3638	HBP Local Match	CON				-1,119,600	1,119,600				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with				i/26. Action taker	n to financially	Total:	
3638	HBP Local Match	CON			-1,119,600	1,119,600					
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be n				/25. Action taker	n to financially	Total:	
3638	HBP Local Match	CON		-1,119,600	1,119,600						
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with				3/24. Action taker	n to financially	Total:	
3638	HBP Local Match	CON		1,119,600						-1,119,600	
Fed. Reir	mb. Rate: 100.00%	10/8/202 2021 Sta		Not ready to ad withi	n 6 months. CO	N funds moved fro	om FFY Beyond to 2	22/23. As reques	ted in September	Total:	
3638	HBP Local Match	CON								46,600	46,600
ed. Reir	mb. Rate: 100.00%	2/27/202	0 Kurt Lervold:	Per local agency's re	evised 6A signed	02-26-2020.				Total:	46,600
3638	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		13 Tamy Quigle er the guidelines	y: The project scop description	e is painting. Th	is project is on the	EBL for painting ar	nd is not a preven	tative maintenance	Total:	
3638	HBP Local Match	CON								873,000	873,000
Fed. Reir	mb. Rate: 100.00%	3/8/2013	Kurt Lervold: Ir	crease Con from \$2	00K to \$1,073K	in beyond years. k	il			Total:	873,000
3638	HBP Local Match	CON								200,000	200,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement chan	•	oll Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation 9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W and CON.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	97,000								97,000
R/W	52,000								52,000
CON				622,000					622,000
Total	149,000			622,000					771,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	149,000			622,000					771,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000			622,000					771,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

Phase Funding Details	Phase	Funding	Details:
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	annum g z otamor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3637	HBP	PE	-193,000								-193,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		2013 Kurt Lervold: Red ds an additional \$57K fo	, ,	ng for PE from \$25	0K to \$57K or \$19	93K reduction; this	is based upon PE	RFA - County only	Total:	-193,000
3637	HBP	PE	250,000								250,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		/2011 Heidi Borders: R /2011 Heidi Borders: P		,	oll Credits).				Total:	250,000
3637	HBP	PE	40,000								40,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		/2010 Jeff Steffan: Rei /2010 Jeff Steffan: Cre		•	Credits).				Total:	40,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	':	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	52,000								52,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
l		Total	52,000								52,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3637	HBP	R/W									
Fed Rein	Local Match nb. Rate: 100.00%	4/0/20	20 Kurt Lanvold: N	lat roady to ad wit	nin 6 months DM	I funda mayad fra	m EEV 21/22 to 1	0/20 As requests	nd by agapay NEDA		
red. Neili	ib. Nate. 100.00%	certed		23 DLA-Admin: Fu					ed by agency. NEPA /23-27/28. This does	Total: not	
3637	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	020 DLA-Admin: Nadmin: Nadmin: Fundline zent FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
3637	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 Rick Somers: FTIP cycle migrati			•	, ,		in: Fundline zeroed o	out Total:	
3637	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: Admin: Fundline ze It FTIP cycle.						t yet clear. 8/8/2023 npact funds in the	Total:	
3637	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	7/27/2	2017 Eileen Crawf 021 DLA-Admin: F rrent FTIP cycle.	•					A not yet clear. does not impact funds	Total:	
3637	HBP	R/W									<del></del>
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve		Admin: Fundline:				•	ted in September 201 26. This does not imp	i Otal.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas Prior 22/23 Responsible Agency 23/24 24/25 25/26 26/27 27/28 Beyond Total HBP R/W 3637 Local Match Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle 3637 HBP R/W 52,000 52,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). Total: 52,000 9/18/2015 Tamy Quigley: Adding RW to 17/18 per agency request at bridge survey. **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 622.000 622.000 Local Match LSSRP Bond Local AC 622,000 622,000 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON -622,000 622,000 3637 New! Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Total: Status. 3637 HBP CON -622,000 622,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3637 HBP CON 622,000 -622,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Total: Status. 3637 HBP CON -622,000 622,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3637 HBP CON -622,000 622,000

Local Match Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3637	HBP Local Match	CON			-622,000	622,000					
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			m FFY 23/24 to 24/2 shown.	25. Action taken	to financially	Total:	
3637	HBP Local Match	CON		-622,000	622,000						
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			m FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3637	HBP Local Match	CON		622,000						-622,000	
ed. Rei	mb. Rate: 100.00%	10/8/2021 k 2021 Status		t ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to 22	/23. As requeste	ed in September	Total:	
3637	HBP Local Match	CON								139,000	139,000
ed. Rei	mb. Rate: 100.00%	4/9/2020 Ki	urt Lervold: Adju	ust Con to agree w	ith latest 6A dated	1/9/2020.				Total:	139,000
3637	HBP Local Match	CON								283,000	283,000
Fed. Reii	mb. Rate: 100.00%	3/8/2013 Ku	urt Lervold: Incr	ease Con from \$20	00K to \$483K in th	e beyond years.	<b>k</b> l			Total:	283,000
3637	HBP Local Match	CON								200,000	200,000
<sup>-</sup> ed. Reii	mb. Rate: 100.00%			mbursement changate fund line for C0	•	Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	712,000								712,000
R/W	60,000								60,000
CON						3,371,334			3,371,334
Total	772,000					3,371,334			4,143,334
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	690,334					3,371,334			4,061,668
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	772,000					3,371,334			4,143,334
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	630,334								630,334
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	712,000								712,000

Phase	Fundi	na De	tails

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	nb. Rate: 88.53%		10/5/2017 Kurt Lervold:	Additional PE per 20	17 Bridge Survey.					Total:	30,000
3289	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	nb. Rate: 88.53%	(	9/23/2014 Tammy Quig	ey: Adding funds to I	PE per the agency	2014 bridge surv	ey. Cost increase	e due to unforesee	n change in design	Total:	125,000
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reir	nb. Rate: 88.53%		8/17/2010 Jeff Steffan: consultant costs.	Fund line correction t	o return PE phase	to 88.53% ratio a	and to perform cos	t adjustment to co	ver realized	Total:	557,000
3289	HBP	PE	-169,092								-169,092
	Local Match		-21,908								-21,908
Fed. Reir	nb. Rate: 88.53%		11/23/2010 Linda Newto 8/17/2010 Jeff Steffan:				hase back into 88	.53% share ratio.		Total:	-191,000

See the appropriate FTIP/FSTIP for current funding commitments.

respu	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289 ed. Rei	HBP PE Local Match mb. Rate: 88.53% 11/23/20	169,092 21,908 110 Linda Newton: F	Enderal Poimbur	coment reverted to	original rate					169,092 21,908
ou. 1 to	******	DLA-Admin: Reiml			0				Total:	191,000
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	60,000								60,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	60,000								60,0
	Funding Details:		00/00	00/04	0.1/0.5	05/00	00/07	07/00		
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP R/W Local Match	50,000								50,000
ed. Rei		4 Tammy Quigley:	Cost increase pe	er agency request	o RW per the 201	4 bridge survey fo	r utility relocation.		Total:	50,000
2000	LIDD		<u> </u>		·				Total.	50,000
3289	HBP R/W Local Match									
ed. Rei	mb. Rate: 100.00% 9/23/201 9/23/201	1 Heidi Borders: Re 1 Heidi Borders: Pr 17/18 to 2014/15-19	ogramming upda	ate per survey. 8/2	1/2015 DLA-Adm		ed out due to FTIP	cycle migration:	Total:	
				.opaot .aao	i the current FTIP	cycle.				
3289	HBP R/W Local Match				Tine current FTIP	cycle.				
	Local Match mb. Rate: 100.00% 4/1/2010 10/15/20	DLA-Admin: Reiml 09 Jeff Steffan: RW zeroed out due to F	bursement chano	ged to 100% (Toll opm FFY 9/10 to 11	Credits). /12. As requested	d in October 2009			Total:	
ed. Reii	Local Match mb. Rate: 100.00% 4/1/2010 10/15/20	DLA-Admin: Reiml	bursement chano	ged to 100% (Toll opm FFY 9/10 to 11	Credits). /12. As requested	d in October 2009			Total:	
	Local Match mb. Rate: 100.00% 4/1/2010 10/15/20 Fundline HBP R/W Local Match	DLA-Admin: Reiml 109 Jeff Steffan: RW zeroed out due to F	oursement chang / funds moved fr TIP cycle migrat	ged to 100% (Toll ( om FFY 9/10 to 11 ion: 2010/11-15/1	Credits). /12. As requester 6 to 2012/13-17/1	d in October 2009			Total:	
ed. Reii	Local Match mb. Rate: 100.00% 4/1/2010 10/15/20 Fundline  HBP R/W Local Match mb. Rate: 100.00% 4/1/2010 9/18/200	DLA-Admin: Reiml	oursement chang / funds moved fro TIP cycle migrat oursement chang ved RW from 08	ged to 100% (Toll of om FFY 9/10 to 11 ion: 2010/11-15/1 ged to 100% (Toll of /09 FY to 09/10 FY	Credits). /12. As requester 6 to 2012/13-17/1 Credits). ′. wp 8/22/2011	d in October 2009 8. This does not in DLA-Admin: Fund	mpact funds in the	current FTIP cycle.	Total:	
ed. Reii	Local Match mb. Rate: 100.00% 4/1/2010 10/15/20 Fundline  HBP R/W Local Match mb. Rate: 100.00% 4/1/2010 9/18/200	DLA-Admin: Reiml 109 Jeff Steffan: RW zeroed out due to F DLA-Admin: Reiml 18 Rick Somers: Mo	oursement chang / funds moved fro TIP cycle migrat oursement chang ved RW from 08	ged to 100% (Toll of om FFY 9/10 to 11 ion: 2010/11-15/1 ged to 100% (Toll of /09 FY to 09/10 FY	Credits). /12. As requester 6 to 2012/13-17/1 Credits). ′. wp 8/22/2011	d in October 2009 8. This does not in DLA-Admin: Fund	mpact funds in the	current FTIP cycle.		10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Comment		Deian	20/22	22/24	04/05	25/20	20/27	27/00	Daviand		$\neg$
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	-
		Fed \$						3,371,334			3,371,33	4
		_ocal Match										4
	L	SSRP Bond										4
		Local AC										4
		Total						3,371,334			3,371,33	4
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3289	HBP	CON					-3,371,334	3,371,334				N
	Local Match											
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye	l from FFY 25/26 to ear shown.	26/27. Action ta	ken to financially	Total:		
3289	HBP	CON	,	,		-3,371,334	3,371,334					N
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye	I from FFY 24/25 to ear shown.	25/26. Action ta	ken to financially	Total:		
3289	HBP	CON	,	· ·	-3,371,334	3,371,334						N
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/21/20 Annual		r: Not ready to ac	l within 6 months.	CON funds move	ed from FFY 23/24	to 24/25. As requ	ested in 2023 HBP	Total:		
3289	HBP	CON			3,371,334					-3,371,334		
	Local Match				2,2 ,22					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Fed. Rein	nb. Rate: 100.00%	9/21/20 Status.	22 Nicole Fortne	r: Not ready to ac	within 6 months.	CON funds move	ed from FFY Beyon	d to 23/24. As re	quested in August 20	22 Total:		
3289	HBP	CON					-3,371,334			3,371,334		
	Local Match						,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:		
3289	HBP	CON	,	•	. 3	-3,371,334	3,371,334					
	Local Match					2,2 ,22	,,,					
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye	I from FFY 24/25 to	25/26. Action ta	ken to financially	Total:		
3289	HBP	CON		, , , , , , , , , , , , , , , , , , , ,	-3,371,334							
0200	Local Match				0,011,001	0,011,001						
Fed. Rein	nb. Rate: 100.00%			,		CON funds moved m this project in ye	I from FFY 23/24 to	24/25. Action ta	ken to financially	Total:		
3289	HBP	CON	(, 0.2	-3,371,334	3,371,334	, ,,						
3_30	Local Match	30		5,51 1,554	5,57 1,554							
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye	I from FFY 22/23 to ear shown.	23/24. Action ta	ken to financially	Total:		

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP Local Match	CON	I		3,371,334						-3,371,334	
Fed. Rein	nb. Rate: 100.00%		10/8/2021 Kurt   2021 Status.	Lervold: Not	t ready to ad withi	n 6 months. CC	ON funds moved from	m FFY Beyond to 2	2/23. As request	ed in September	Total:	
3289	HBP Local Match	CON	I								642,934	642,934
Fed. Rein	nb. Rate: 100.00%		3/5/2018 Kurt L	ervold: Per	agency's request	at 2018 Mid-Yea	ar Review.				Total:	642,934
3289	HBP Local Match	CON	·-2,	728,400							2,728,400	
Fed. Rein	nb. Rate: 100.00%	ı					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3289	HBP Local Match	CON	1									
Fed. Rein	nb. Rate: 100.00%		constrain the F1	ΓΙΡ (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/8/2023 [	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3289	HBP Local Match	CON	I									
Fed. Rein	nb. Rate: 100.00%		constrain the F1	ΓΙΡ (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023 [	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3289	HBP Local Match	CON	1 2,	728,400							-2,728,400	
Fed. Rein	nb. Rate: 100.00%		10/5/2017 Kurt 2017 Survey.	Lervold: Not	t ready to ad withi	n 6 months. CC	ON funds moved from	m FFY Beyond to 1	9/20. As request	ed in September	Total:	
3289	HBP Local Match	CON	·-2,	728,400							2,728,400	
Fed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3289	HBP Local Match	CON	l									
Fed. Rein	nb. Rate: 100.00%		constrain the F1	ΓΙΡ (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3289	HBP Local Match	CON	1									
Fed. Rein	nb. Rate: 100.00%		constrain the F1	ΓΙΡ (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP Local Match	CON	N 2,	728,400							-2,728,400	
Fed. Reir	mb. Rate: 100.00%	)	9/19/2016 Tam	y Quigley: Co	unty requests to	move CON to 17	/18 during fall brid	ge survey.			Total:	
3289	HBP Local Match	CON	N -2,	728,400							2,728,400	
Fed. Reir	mb. Rate: 100.00%	)					I funds moved fron his project in year		yond. Action take	n to financially	Total:	
3289	HBP Local Match	CON		( - /		1 3						
Fed. Reir	mb. Rate: 100.00%	)	constrain the F	TIP (PUSH).	Attempt will be r	nade to program t	his project in year			to financially Idline zeroed out du	Total: ue	
3289	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	)	constrain the F	TIP (PUSH).	Attempt will be r	nade to program t	his project in year			to financially Idline zeroed out du	Total: ue	
3289	HBP	CON	١									
Fed. Reir	Local Match mb. Rate: 100.00%	)	constrain the F	TIP (PUSH).	Attempt will be r	nade to program t	his project in year			to financially idline zeroed out du	Total: ue	
3289	HBP Local Match	CON	N 2,	728,400					-		-2,728,400	
Fed. Reir	mb. Rate: 100.00%	)	9/9/2015 Tamy	Quigley: Per	Agency Reques	st at the 2015 Fall	Bridge Survey mo	ve CON to 16/17.			Total:	
3289	HBP Local Match	CON	N -2,	728,400							2,728,400	
Fed. Reir	mb. Rate: 100.00%	)					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3289	HBP Local Match	CON	N									
Fed. Reir	mb. Rate: 100.00%	)	the FTIP (PUSI	H). Attempt w	ill be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3289	HBP Local Match	CON	N									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	)	the FTIP (PUSI	H). Attempt w	ill be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	nancially constrain ed out due to FTIP		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	rep	8/2014 Tammy Quigley: rogramming CON to 14/ 18/19-23/24. This does	15 FFY. 8/25/201	19 DLA-Admin: F	undline zeroed out			·	Total:	
3289	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cor	14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3289	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	cor	14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3289	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	cor	14/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total:	
3289	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cor	13/2013 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	•	Total:	
3289	HBP Local Match	CON	2,728,400			•		•		-2,476,000	252,400
Fed. Reir	nb. Rate: 100.00%	9/1	6/2013 Tamy Quigley: P	Per 2013 Bridge Si	urvey Agency is a	sking to move CO	N to 13/14 with loc	king to advertise in	n 6/2014.	Total:	252,400
3289	HBP Local Match	CON	-2,476,000							2,476,000	
Fed. Reir	nb. Rate: 100.00%	11/	3/2011 Heidi Borders: F 10/2010 DLA-Admin: N nstrain the FTIP (PUSH)	ot ready to ad with	,	,	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3289	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	11/ cor	3/2011 Heidi Borders: F 10/2010 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CO made to program t	N funds moved fro this project in year	shown. 8/21/2015	5 DLA-Admin: Fun	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3289	HBP Local Match	CON	2,476,000							-2,476,000	
Fed. Reir	mb. Rate: 100.00%		011 Heidi Borders: R 010 Jeff Steffan: mov							Total:	
3289	HBP Local Match	CON	-2,476,000							2,476,000	
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reim 2009 DLA-Admin: No			,	m FFY 13/14 to B	eyond.		Total:	
3289	HBP Local Match	CON	2,476,000							-2,476,000	
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reim 2009 Jeff Steffan: CC		•	,	ested in October 2	2009 Survey.		Total:	
3289	HBP Local Match	CON	-2,476,000							2,476,000	
Fed. Reir	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reim 2007 DLA-Admin: CC is not ready to adver	ON funds moved f	•	,	n taken to financia	ally constrain the F1	ΓΙΡ (PUSH). HBF	Total:	
3289	HBP Local Match	CON	2,476,000								2,476,000
Fed. Reir	mb. Rate: 100.00%	4/1/201	0 DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	2,476,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W and Con.

		Fed Proj: BRLO-5	909(092)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE 144,00	00							144,000
	R/W 48,00	00							48,000
	CON							1,343,000	1,343,000
	Total 192,00	00						1,343,000	1,535,000
Fund Source Summar	/: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	ed \$ 192,00	00						1,343,000	1,535,000
Local N	latch								
LSSRP	3ond								
Loca	al AC								
	Total 192,00	00						1,343,000	1,535,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	ed \$ 144,00	00							144,000
Local N	latch								
LSSRP	Bond								
Loca	al AC								
	Total 144,00	00							144,000
Funding Details:									
Funds Src Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match									

Phase	Funding	Details:

	unung Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		013 Tamy Quigley: <sup>-</sup> per the guidelines de		is painting. This	project is on the E	BL for painting an	d is not a preventa	ative maintenance	Total:	
3631	HBP	PE	-396,000								-396,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	0,0,20.0	3 Kurt Lervold: Red n additional \$104K	, ,	g for PE from \$50	0K to \$104K or \$3	396K reduction; thi	s is based upon P	E RFA - County only	Total:	-396,000
3631	HBP	PE	500,000								500,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		I1 Heidi Borders: R I1 Heidi Borders: P		•	oll Credits).				Total:	500,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total PΕ 3631 HBP Local Match Fed. Reimb. Rate: 100.00% 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3631 HBP PΕ 40,000 40,000 Local Match Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). Total: 40,000 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits. R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 48,000 48.000 Local Match LSSRP Bond Local AC Total 48,000 48,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP R/W 3631 Local Match Fed. Reimb. Rate: 100.00% 8/12/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to FFY 20/21, NEPA clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. R/W 3631 HBP Local Match Fed. Reimb. Rate: 100.00% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP R/W 3631 Local Match Fed. Reimb. Rate: 100,00% 3/23/2020 Rick Somers: NEPA Categorical Exclusion expected by April 1, 2020, advancing R/W funds to obligate immediately upon CE Total: signature. Project approaching PE > 10 years deadline. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3631 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP R/W 48,000 48,000 3631 Local Match Fed. Reimb. Rate: 100.00% 10/9/2018 Kurt Lervold: RW added per 2018 Bridge Survey.

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48,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	L a a u a			00/00	20/04	04/05	05/00	00/07	07/00	1	
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,343,000	1,343,000
	<b>—</b>	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,343,000	1,343,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3631	HBP	CON					-1,343,000			1,343,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		023 DLA-Admin: ain the FTIP (PUS	•	thin 6 months. Co	ON funds moved for	rom FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
3631	HBP	CON	am me i m (i oo	11).		-1,343,000	1,343,000				
3031	Local Match	0011				-1,040,000	1,040,000				
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
3631	HBP	CON			-1,343,000	1,343,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
3631	HBP	CON			1,343,000					-1,343,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/22/2 Status		r: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in August 2022	Total:	
3631	HBP	CON					-1,343,000			1,343,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3631	HBP	CON				-1,343,000	1,343,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
3631	HBP	CON			-1,343,000	1,343,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
3631	HBP Local Match	CON			1,343,000					-1,343,000	
Fed. Reir	mb. Rate: 100.00%	10/8/2 2021 S		Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3631	HBP Local Match	CON								-58,000	-58,000
Fed. Reir	nb. Rate: 100.00%	12/11/2020 k	Kurt Lervold: C	Con revised per rev	vised 6A signed 1	2/01/2020.				Total:	-58,000
3631	HBP Local Match	CON								298,299	298,299
Fed. Reir	mb. Rate: 100.00%	10/27/2020 E	DLA-Admin: R	evise funding as re	equested in 2020	HBP Survey.				Total:	298,299
3631	HBP Local Match	CON									
-ed. Reir	nb. Rate: 100.00%		Гату Quigley: ne guidelines d		e is painting. This	s project is on the I	EBL for painting a	and is not a prevent	ative maintenance	Total:	
3631	HBP Local Match	CON								1,102,701	1,102,701
Fed. Reir	mb. Rate: 100.00%	3/8/2013 Kur	rt Lervold: Add	I Con funding into	beyond years - es	stimated at \$1,102	,701. kl			Total:	1,102,701
3631	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%			imbursement chan ded con funds to a	•	,				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT. 9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

Phase Summary:	Prior	22/23	00/04						
		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	116,000								116,000
R/W	15,000								15,000
CON							705,000		705,000
Total	131,000						705,000		836,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	131,000						705,000		836,000
Local Match									
LSSRP Bond									
Local AC									
Total	131,000						705,000		836,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	116,000								116,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000								116,000
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
856	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 9/2	24/2014 Tammy Quigley:	Updated from pre	eventative mntc to	original project so	cope in app - paint	ing.		Total:	
856	HBP	PE	-164,000								-164,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		3/2013 Kurt Lervold: Red eds an additional \$86K fo	, ,	g for PE from \$25	0K to \$86K or \$16	64K reduction; this	is based upon PE	RFA - County only	Total:	-164,000
856	HBP	PE	250,000								250,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		23/2011 Heidi Borders: R 23/2011 Heidi Borders: P		,	oll Credits).				Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
856	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	7/20/201	1 Heidi Borders:  R 1 Rick Somers:  M ut due to FTIP cycl	oving PE funds to	10/11 FY to acco	mmodate funds a				Total:	
856	HBP Local Match	PE	30,000								30,000
Fed. Rei	mb. Rate: 100.00%		0 Eric Bost: Reimb 0 Jeff Steffan: Add							Total:	30,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	15,000								15,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	15,000								15,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
856	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		0 Kurt Lervold: NE zeroed out due to							Total:	
856	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DLA-Adn	18 DLA-Admin: No nin: Fundline zero TIP cycle.							Total:	
856	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%		6 Tamy Quigley: N le migration:  2018						zeroed out due to	Total:	
856	HBP Local Match	R/W	15,000								15,000
-ed. Reiı	mb. Rate: 100.00%		5 Tamy Quigley: F				Comment			Total:	15,000

9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
							l					_
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
		Fed \$							705,000		705,00	00
	L	ocal Match										
	LS	SSRP Bond										
		Local AC										
		Total							705,000		705,00	<b>00</b>
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
856	HBP	CON						-705,000	705,000			New
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b			d from FFY 26/27 t	o 27/28. Action to	aken to financially	Total:	_	
856	HBP	CON	mruici i ii (i oc	71). Aucmpt will b	or made to progra	in this project in y	-705,000	705,000				New
030	Local Match	CON					-703,000	703,000				New:
Fed. Rein	nb. Rate: 100.00%	10/19/2	2023 DI A-Admin	Not ready to ad y	within 6 months	CON funds moved	d from FFY 25/26 t	o 26/27 Action to	aken to financially	<u> </u>		
	100.0070			SH). Attempt will b				0 20/27 : 1 tolion to	and to initialionally	Total:		
856	HBP	CON	•			-705,000	705,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b			d from FFY 24/25 t ear shown.	o 25/26. Action ta	aken to financially	Total:		
856	HBP	CON	,	, , ,	-705,000	705,000						New!
	Local Match				,	,						
Fed. Rein	nb. Rate: 100.00%		023 Nicole Fortne Status.	r: Not ready to ac	I within 6 months.	CON funds move	ed from FFY 23/24	to 24/25. As req	uested in 2023 HBP	Total:		
856	HBP	CON		-705,000	705,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready				3/24. Action take	n to financially constrai	n Total:		
856	НВР	CON		705,000						-705,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/21/20 Status.		r: NEARLY Read	y to Advertise. Co	ON funds moved t	from FFY Beyond	to 22/23. As requ	ested in August 2022	Total:		
856	НВР	CON					-705,000			705,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:		
856	НВР	CON				-705,000	705,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b			d from FFY 24/25 t ear shown.	o 25/26. Action ta	aken to financially	Total:		

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Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agenc	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
856	HBP Local Match	CON			-705,000	705,000					
Fed. Rei	mb. Rate: 100.00			ot ready to ad with . Attempt will be m			m FFY 23/24 to 24/29 shown.	5. Action taken	to financially	Total:	
856	HBP Local Match	CON		-705,000	705,000						
ed. Rei	mb. Rate: 100.00			ot ready to ad with . Attempt will be m			m FFY 22/23 to 23/24 shown.	Action taken	to financially	Total:	
856	HBP Local Match	CON		705,000						-705,000	
ed. Rei	mb. Rate: 100.00	0% 10/8/2021 2021 Statu		ot ready to ad withi	n 6 months. CON	funds moved from	m FFY Beyond to 22/	23. As requeste	ed in September	Total:	
856	HBP Local Match	CON								505,000	505,000
ed. Rei	mb. Rate: 100.00	0% 2/28/2020	Kurt Lervold: Pe	r local agency's re	vised 6A signed 1/	23/2020.				Total:	505,000
856	HBP Local Match	CON								200,000	200,000
ed. Rei	mb. Rate: 100.00		Jeff Steffan: Re nds 9-15-10 jss	imbursement chan	ged to 100% (Toll	Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
Total	45,000							100,000	145,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000							100,000	145,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3857	HBP	PE	45,000								45,000
	Land Nation										

Local Match Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total:

45,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summanu		Prior	22/23	22/24	24/25	25/26	26/27	27/20	Dovand	
	CON Summary:	Fod ¢	Prior	22/23	23/24	24/25	25/26	20/27	27/28	Beyond	Total
		Fed \$								100,000	100,000
		cal Match									
		RP Bond									
		Local AC									
		Total								100,000	100,000
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id		Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3857		ON			-100,000					100,000	
ed. Reir	Local Match mb. Rate: 100.00%	9/21/202 Annual 3		r: Not ready to ac	I within 6 months.	CON funds move	ed from FFY 23/24	to Beyond. As re	quested in 2023 HBP	Total:	
3857	НВР С	ON			100,000					-100,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/21/202 Status.	22 Nicole Fortne	r: Not ready to ac	I within 6 months.	CON funds move	ed from FFY Beyor	nd to 23/24. As re	quested in August 202	22 Total:	
3857	HBP C	ON					-100,000			100,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			•	within 6 months.( be made to progran			o Beyond. Action	taken to financially	Total:	
3857	НВР С	ON				-100,000	100,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%				within 6 months.( be made to progran			o 25/26. Action ta	ken to financially	Total:	
3857	HBP C	ON			-100,000	100,000					
	Local Match										
ed. Reii	mb. Rate: 100.00%				within 6 months.( be made to progran			o 24/25. Action ta	ken to financially	Total:	
3857	НВР С	ON			100,000					-100,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/8/202 2021 St		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
3857	НВР С	ON								100,000	100,000
ed. Reir	Local Match nb. Rate: 100.00%				t changed to 100%					 Total:	100,000
		9/15/20	11 Heidi Borders	: Agency submit	ted minimal applic	ation for qualifying	g replacement brid	ge.		rotal.	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	400,000								400,000
R/W	40,000								40,000
CON						1,087,800			1,087,800
Total	440,000					1,087,800			1,527,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	440,000					1,087,800			1,527,800
Local Match									
LSSRP Bond									
Local AC									
Total	440,000					1,087,800			1,527,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding [	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3639	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2013 Reduced programm litional \$330K for PE. kl	ing for PE from	\$500K to \$330K o	r \$170K reduction	; this is based upor	n PE RFA - Coun	ty only needs an	Total:	-170,000
3639	HBP	PE	500,000								500,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		3/2011 Heidi Borders: Re 3/2011 Heidi Borders: Pro		,	oll Credits).				Total:	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	0,	5/2010 Jeff Steffan: Reim 5/2010 Jeff Steffan: Crea		•	Credits).				Total:	70,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

esnoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
орог	noible / tgoriey										Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1		Fed \$	40,000								40,00
		Local Match									
1	L	SSRP Bond									
1		Local AC									
		Total	40,000								40,00
Phase [	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
639	HBP Local Match	R/W									
639 d. Rein	HBP Local Match mb. Rate: 100,00%	R/W	019 DI A-Admin	Not ready to ad y	within 6 months - F	?W funds moved f	rom FFY 20/21 to	21/22 NEPA not	yet clear. 8/8/2023		
	100.0070			,					,	' Total:	
			min: Fundline ze FTIP cycle.	eroed out due to F	TIP cycle migratio	n: 2020/21-25/26	to 2022/23-27/28	. This does not im	pact funds in the		
3639	HBP Local Match			eroed out due to F	TIP cycle migratio	n: 2020/21-25/26	to 2022/23-27/28	. This does not im	pact funds in the		40,000
		current I R/W 6 10/11/20	FTIP cycle. 40,000  019 Rick Somers	s: Reimbursemen	t changed to 100%	o (Toll Credits).	to 2022/23-27/28	. This does not im	pact funds in the	Total:	40,000
	Local Match	current I R/W 6 10/11/20 10/11/20	FTIP cycle. 40,000  019 Rick Somers	s: Reimbursemen		o (Toll Credits).	25/26	. This does not im	pact funds in the	Total:	40,000
	Local Match mb. Rate: 100.00%	current I R/W 6 10/11/20 10/11/20	FTIP cycle. 40,000 019 Rick Somers	s: Reimbursemen s: Adding R/W fur	t changed to 100% nding line per Sept	o (Toll Credits). 2019 survey.					<u> </u>
	Local Match mb. Rate: 100.00%  CON Summary	current I R/W 6 10/11/20 10/11/20 y:	FTIP cycle. 40,000 019 Rick Somers	s: Reimbursemen s: Adding R/W fur	t changed to 100% nding line per Sept	o (Toll Credits). 2019 survey.		26/27			40,000 Total
	Local Match mb. Rate: 100.00%  CON Summary	current I R/W 6 10/11/20 10/11/20 y: Fed \$	FTIP cycle. 40,000 019 Rick Somers	s: Reimbursemen s: Adding R/W fur	t changed to 100% nding line per Sept	o (Toll Credits). 2019 survey.		26/27			40,000 Total
	Local Match mb. Rate: 100.00%  CON Summary	current I R/W 6 10/11/20 10/11/20 y: Fed \$ Local Match	FTIP cycle. 40,000 019 Rick Somers	s: Reimbursemen s: Adding R/W fur	t changed to 100% nding line per Sept	o (Toll Credits). 2019 survey.		26/27			40,000 Total
	Local Match mb. Rate: 100.00%  CON Summary	current I R/W 6 10/11/20 10/11/20 y: Fed \$ Local Match SSRP Bond	FTIP cycle. 40,000 019 Rick Somers	s: Reimbursemen s: Adding R/W fur	t changed to 100% nding line per Sept	o (Toll Credits). 2019 survey.		26/27			40,000 Total
ed. Reir	Local Match mb. Rate: 100.00%  CON Summary	current I R/W 6 10/11/20 10/11/20 y: Fed \$ Local Match .SSRP Bond Local AC	FTIP cycle. 40,000 019 Rick Somers	s: Reimbursemen s: Adding R/W fur 22/23	t changed to 100% nding line per Sept 23/24	o (Toll Credits). 2019 survey. 24/25	25/26	26/27 1,087,800 1,087,800	27/28		40,000 Total 1,087,80
ed. Reir	Local Match mb. Rate: 100.00%  CON Summary	current I R/W 6 10/11/20 10/11/20 y: Fed \$ Local Match .SSRP Bond Local AC	FTIP cycle. 40,000 019 Rick Somers	s: Reimbursemen s: Adding R/W fur	t changed to 100% nding line per Sept	o (Toll Credits). 2019 survey.		26/27 1,087,800			40,000 Total 1,087,80
ed. Reir Phase f Proj id	Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details: Funds Src  HBP	current I R/W 6 10/11/20 10/11/20 y: Fed \$ Local Match SSRP Bond Local AC Total	FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers Prior	s: Reimbursemen s: Adding R/W fur 22/23	t changed to 100% nding line per Sept 23/24	o (Toll Credits). 2019 survey. 24/25	25/26	26/27 1,087,800 1,087,800	27/28	Beyond	40,000 Total 1,087,80
Phase F Proj id	Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details: Funds Src  HBP Local Match	current I R/W 6 10/11/20 10/11/20 y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON	FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers Prior	s: Reimbursemen s: Adding R/W fur 22/23	t changed to 100% ading line per Sept 23/24	24/25 -1,087,800	25/26	26/27 1,087,800 1,087,800 26/27 1,087,800	27/28	Beyond	40,000 Total 1,087,80
Phase F Proj id 3639	Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details: Funds Src  HBP	current I R/W 6 10/11/20 10/11/20 y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON	FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers Prior  Prior	s: Reimbursemen s: Adding R/W fur 22/23	t changed to 100% ading line per Sept 23/24	24/25 -1,087,800	25/26	26/27 1,087,800 1,087,800 26/27 1,087,800	27/28	Beyond	40,000 Total 1,087,80
Phase F Proj id 3639	Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details: Funds Src  HBP Local Match	current I R/W 6 10/11/20 10/11/20 y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON	FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers Prior  Prior	s: Reimbursemen s: Adding R/W fur 22/23	t changed to 100% ading line per Sept 23/24	24/25 -1,087,800	25/26	26/27 1,087,800 1,087,800 26/27 1,087,800	27/28	Beyond	40,000 Total 1,087,80
Phase F Proj id 3639	Local Match mb. Rate: 100.00%  CON Summary  L  Funding Details: Funds Src  HBP Local Match mb. Rate: 100.00%	current I R/W  6 10/11/20 10/11/20 y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  6 9/21/202 Annual \$	FTIP cycle. 40,000 019 Rick Somers 019 Rick Somers Prior  Prior	s: Reimbursemen s: Adding R/W fur 22/23	t changed to 100% ading line per Sept 23/24 23/24 within 6 months.	24/25 -1,087,800 CON funds move	25/26	26/27 1,087,800 1,087,800 26/27 1,087,800	27/28	Beyond	40,000 Total 1,087,80

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3639	HBP Local Match	CON			1,087,800					-1,087,800	
Fed. Reir	mb. Rate: 100.00%	9/21/2022 N Status.	Nicole Fortner:	Not ready to ad wi	ithin 6 months. Co	ON funds moved	rom FFY Beyond to	23/24. As reque	ested in August 20	22 Total:	
3639	HBP Local Match	CON					-1,087,800			1,087,800	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
3639	HBP Local Match	CON				-1,087,800	1,087,800				
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 24/25 to 25 shown.	5/26. Action taker	to financially	Total:	
3639	HBP Local Match	CON			-1,087,800	1,087,800					
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r			om FFY 23/24 to 24 shown.	./25. Action taker	to financially	Total:	
3639	HBP Local Match	CON			1,087,800					-1,087,800	
Fed. Reir	mb. Rate: 100.00%	10/8/2021 F 2021 Status		ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY Beyond to 2	23/24. As reques	ed in September	Total:	
3639	HBP Local Match	CON								-1,020,200	-1,020,200
Fed. Reir	mb. Rate: 100.00%	2/19/2021 L	Linda Newton: R	Revised CON fund	s to match revised	I LAPG 6-A dated	2/27/2020.			Total:	-1,020,200
3639	HBP Local Match	CON								1,908,000	1,908,000
Fed. Reir	mb. Rate: 100.00%	3/8/2013 Ku	urt Lervold: Incre	ease Con from \$2	00K to \$2,108K in	beyond years. kl				Total:	1,908,000
3639	HBP Local Match	CON								200,000	200,000
Fed. Reir	mb. Rate: 100.00%			imbursement char eate fund line for 0		ll Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

	·	ed Floj. BINLO-38	703(100)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Pl	55,000								55,000
R/V	V								
COI	١							100,000	100,000
Tota	55,000							100,000	155,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 55,000							100,000	155,000
Local Matc	h								
LSSRP Bon	d								
Local A	C								
Tota	al 55,000							100,000	155,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 55,000								55,000
Local Matc	h								
LSSRP Bon	d								
Local A									
Tota	55,000								55,000
Funding Details:									_
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase

	5										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3858	HBP	PE	55,000								55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge. Total:

55,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Fed. Reimb. Rate: 100.00%

County: Plumas

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								100,000	100,00
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total								100,000	100,00
Phase I	Funding Details:										
Proj id	Funds Src F	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3858	HBP CO	NC					-100,000			100,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 25/26 to Boshown.	eyond. Action tak	en to financially	Total:	
3858	HBP CO	NC					100,000			-100,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/8/2021 2021 Statu		ot ready to ad withi	n 6 months. CON	I funds moved from	m FFY Beyond to 2	25/26. As request	ted in September	Total:	
3858	НВР С	ON								100,000	100,000
	Local Match										

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

100,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Fod Proj: BPL O 5000(004)

		F	ed Proj: BRLO-59	09(094)						
Phase Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	555,000								555,00
	R/W	12,000								12,00
	CON								3,540,000	3,540,000
	Total	567,000							3,540,000	4,107,000
Fund Source S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	567,000							3,540,000	4,107,000
	Local Match									
ı	LSSRP Bond									
	Local AC									
	Total	567,000							3,540,000	4,107,000
PE Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	555,000								555,000
	Local Match									
I	LSSRP Bond									
	Local AC									
	Total	555,000								555,000
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP Local Match	PE	500,000								500,000

Phase	Funding	Details:
riiase	Landing	ı Detalis.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3635	HBP	PE	500,000							•	500,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>6</sup>		)11 Heidi Borders: R )11 Heidi Borders: P		,	oll Credits).				Total:	500,000
3635	НВР	PE	55,000								55,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		010 Jeff Steffan: Rein		•	Credits).				Total:	55,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 00/00 1	20/04	I	0=100	00/07	a=/aa		
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$ 12,00	0							12,00
		I Match								
		P Bond								
	Lo	ocal AC								
		Total 12,00	0							12,00
	Funding Details:		00/00	00/04	0.1/0.5	0.7/0.0	00/07	0=/00		
Proj id		nase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3635	HBP R/W Local Match	V								
d. Kei	mb. Rate: 100.00%	1/5/2021 Kurt Lervold: 8/8/2023 DLA-Admin: the current FTIP cycle	Fundline zeroed ou							
3635	HBP R/W	V 12,00	0							12,000
	Local Match									
ed. Rei	Local Match mb. Rate: 100.00%	2/28/2020 Kurt Lervolo 2/28/2020 Kurt Lervolo				ready to ad withir	n 6 months		Total:	12,000
ed. Rei						ready to ad within	n 6 months 26/27	27/28	Total:	12,000 Total
ed. Rei	mb. Rate: 100.00%	2/28/2020 Kurt Lervold	l: Per local agency	s revised 6A signe	d 2/27/2020. Not			27/28		
ed. Rei	CON Summary:	2/28/2020 Kurt Lervold	l: Per local agency	s revised 6A signe	d 2/27/2020. Not			27/28	Beyond	Total
ed. Rei	CON Summary:	2/28/2020 Kurt Lervold Prior Fed \$	l: Per local agency	s revised 6A signe	d 2/27/2020. Not			27/28	Beyond	Total
ed. Rei	CON Summary:  Local LSSRF	2/28/2020 Kurt Lervold Prior Fed \$ I Match	l: Per local agency	s revised 6A signe	d 2/27/2020. Not			27/28	Beyond	Total
ed. Rei	CON Summary:  Local LSSRF	2/28/2020 Kurt Lervold Prior Fed \$ I Match P Bond	l: Per local agency	s revised 6A signe	d 2/27/2020. Not			27/28	Beyond	Total
	CON Summary:  Local LSSRF	Prior Fed \$ I Match P Bond Docal AC	l: Per local agency	s revised 6A signe	d 2/27/2020. Not			27/28	Beyond 3,540,000	Total 3,540,00
Phase	CON Summary:  Local LSSRF Lo Funding Details:	Prior Fed \$ I Match P Bond Docal AC	l: Per local agency	s revised 6A signe	d 2/27/2020. Not			27/28	Beyond 3,540,000	Total 3,540,00
	CON Summary:  Local LSSRF Lo Funding Details:	2/28/2020 Kurt Lervold Prior Fed \$ I Match P Bond ocal AC Total Prior	: Per local agency	s revised 6A signe	d 2/27/2020. Not	25/26	26/27		Beyond 3,540,000 3,540,000	Total 3,540,00 3,540,00
Phase Proj id 3635	CON Summary:  Local LSSRI Lo Funding Details: Funds Src Ph HBP COI	2/28/2020 Kurt Lervold Prior Fed \$ I Match P Bond ocal AC Total Prior	l: Per local agency	23/24 23/24	24/25 24/25 -3,540,000	25/26	26/27	27/28	Beyond 3,540,000 3,540,000 Beyond 3,540,000	Total 3,540,00 3,540,00
Phase Proj id 3635 ed. Rei	CON Summary:  Local LSSRF Lo  Funding Details:  Funds Src Ph HBP COI Local Match	2/28/2020 Kurt Lervolo Prior Fed \$ I Match P Bond ocal AC Total  nase Prior N  9/21/2023 Nicole Fortr Annual Status.	l: Per local agency	23/24 23/24	24/25 24/25 -3,540,000	25/26	26/27	27/28	Beyond 3,540,000 3,540,000 Beyond 3,540,000	Total 3,540,00 3,540,00
Phase Proj id 3635 ed. Rei	CON Summary:  Local LSSRF Lo  Funding Details: Funds Src Ph HBP COI Local Match imb. Rate: 100.00%  HBP COI Local Match	2/28/2020 Kurt Lervolo Prior Fed \$ I Match P Bond ocal AC Total  nase Prior N  9/21/2023 Nicole Fortr Annual Status.	l: Per local agency	23/24 23/24	24/25 -3,540,000 CON funds move	25/26	26/27	27/28	Beyond 3,540,000  Beyond 3,540,000  Total:	Total 3,540,00 3,540,00
Phase Proj id 3635 ed. Rei	CON Summary:  Local LSSRF Lo  Funding Details: Funds Src Ph HBP COI Local Match imb. Rate: 100.00%  HBP COI	2/28/2020 Kurt Lervolo Prior Fed \$ I Match P Bond ocal AC Total  nase Prior N  9/21/2023 Nicole Fortr Annual Status.	22/23  22/23  22/23  aer: Not ready to ad	23/24  within 6 months.	24/25 -3,540,000 CON funds move	25/26 25/26 d from FFY 24/25	26/27 26/27 to Beyond. As red	27/28 quested in 2023 HBF	Beyond 3,540,000  3,540,000  Beyond 3,540,000  Total: -3,540,000	Total 3,540,00 3,540,00
Phase Proj id 3635 ed. Rei 3635	CON Summary:  Local LSSRF Lo  Funding Details: Funds Src Ph HBP COI Local Match imb. Rate: 100.00%  HBP COI Local Match	Prior Fed \$ I Match P Bond Docal AC Total  Prior  N  9/21/2023 Nicole Fortr Annual Status.  N  9/21/2022 Nicole Fortr Status.	22/23  22/23  22/23  aer: Not ready to ad	23/24  within 6 months.	24/25 -3,540,000 CON funds move	25/26 25/26 d from FFY 24/25	26/27 26/27 to Beyond. As red	27/28 quested in 2023 HBF	Beyond 3,540,000 3,540,000 Beyond 3,540,000 Total: -3,540,000	Total 3,540,00 3,540,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3635	НВР	CON				-3,540,000	3,540,000				
	Local Match						==\(\(\alpha\)\(\alpha=\)\(\alpha=\)				
-ea. Keir	nb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 24/25 to 25/26 shown.	. Action taken	to financially	Total:	
3635	HBP	CON				3,540,000				-3,540,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/8/2021 2021 Statu		ot ready to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond to 24/2	5. As requeste	ed in September	Total:	
3635	HBP	CON								3,340,000	3,340,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2/28/2020	Kurt Lervold: Pe	er local agency's re	vised 6A signed	March 2020.				Total:	3,340,000
3635	HBP	CON								200,000	200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			imbursement chan ate fund line for Co	•	oll Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	758,762								758,762
R/W	50,000								50,000
CON							4,900,000		4,900,000
Total	808,762						4,900,000		5,708,762
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	657,010						4,900,000		5,557,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	808,762						4,900,000		5,708,762
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	607,010								607,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	758,762								758,762

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP	PE	-472,990								-472,990
	Local Match		-118,248								-118,248
Fed. Reir	nb. Rate: 80.00%	2/2/20	18 Kurt Lervold: Adju	ıst PE programmir	ng per revised 6A	as of 2/9/2018.				Total:	-591,238
855	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reir	mb. Rate: 80.00%	10/5/2	017 Kurt Lervold: Pro	ogram additional F	E for final design	per 2017 Bridge S	Survey.			Total:	800,000
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reir	mb. Rate: 80.00%	8/17/2 ratio.	010 Jeff Steffan: Cost	adjustment of PE	funds due to rea	lized consultant co	osts. Post-program	nming change at o	riginal 80%:20%	Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reir	nb. Rate: 80.00%									Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	oistrict: U2 osible Agency	County:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respoi	Isible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21/20	Беуопа	TOTAL
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1
	N/W Summary.	Fed \$	50,000	22/23	23/24	24/23	23/20	20/21	21/20	Beyond	Total 50,000
		ocal Match									30,000
		SRP Bond			+						
		Local AC									
		Total	50,000								50,000
Phase f	Funding Details:	. •	,			'				•	, , , , , ,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%								nds. NEPA CE signe		
									8/17/2017 DLA-Adn the current FTIP cyc		
855	HBP	R/W	no zoroca out duo te	71 THE GYOLD HINGH	2014/10 10	720 10 20 10/11 2	1722. 11110 000011	iot impaot fanas ii	THE CUITCHET THE CYC	, , , , , , , , , , , , , , , , , , ,	
000	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/25/2	014 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 13/14 to 1	5/16. NEPA not v	et clear. 8/17/2017	Total:	
		DLA-A	Admin: Fundline zero at FTIP cycle.							Total.	
855	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/23/2	2011 Heidi Borders: 2011 Heidi Borders: 13-17/18 to 2014/15-	Programming upo	late per survey. 8	3/21/2015 DLA-A		eroed out due to F	TIP cycle migration:	Total:	
855	HBP	R/W			·						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10 DLA-Admin: Rei							Total:	
			2009 Jeff Steffan: F						2013 DLA-Admin: the current FTIP cyc		
855	HBP	R/W	no zoroca out duo te	71 THE GYOLD HINGH	2010/11 10	, 10 10 20 12, 10 11	THO GOOD I	iot impaot fanas ii	THE CUITCHET THE CYC	, , , , , , , , , , , , , , , , , , ,	
000	Local Match										
Fed. Rein	mb. Rate: 100.00%	4/1/20	10 DLA-Admin: Rei	mbursement char	nged to 100% (Tol	II Credits).				Total:	
			/2007 Rick Somers: migration: 2008/9-13	-	•				eroed out due to FTIF	) Total.	
855	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	4/1/20	10 DLA-Admin: Rei	mbursement char	nged to 100% (Tol	II Credits).				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
				22/22	20/04	0.1/0.7	0.7/0.0	00/07	0=100	1		_ _
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	4
		Fed \$							4,900,000		4,900,00	00
		Local Match										_
	L	SSRP Bond										_
		Local AC										_
		Total							4,900,000		4,900,00	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
855	HBP	CON						-4,900,000	4,900,000			Ne
	Local Match											
Fed. Reir	mb. Rate: 100.00%				within 6 months.( be made to prograr			o 27/28. Action ta	ken to financially	Total:		
855	HBP	CON	·				-4,900,000	4,900,000				N
	Local Match											
Fed. Reir	mb. Rate: 100.00%				within 6 months. One made to program			o 26/27. Action ta	ken to financially	Total:		
855	HBP	CON	,	· ·			4,900,000			-4,900,000		N
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/21/20 Annual		: Not ready to ac	I within 6 months.	CON funds move	ed from FFY Beyo	nd to 25/26. As re	equested in 2023 HBP	Total:		
855	HBP	CON					-4,900,000			4,900,000		
	Local Match											
Fed. Reir	nb. Rate: 100.00%				within 6 months. One made to program			o Beyond. Action	taken to financially	Total:		
855	HBP	CON				-4,900,000	4,900,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%				within 6 months. One made to program			o 25/26. Action ta	ken to financially	Total:		
855	HBP	CON			-4,900,000	4,900,000						
	Local Match											
Fed. Reir	mb. Rate: 100.00%				within 6 months. One made to program			o 24/25. Action ta	ken to financially	Total:		
855	HBP	CON			4,900,000					-4,900,000		
	Local Match											
Fed. Reir	nb. Rate: 100.00%	9/21/20 Status.	022 Nicole Fortner	: Not ready to ac	within 6 months.	CON funds move	ed from FFY Beyo	nd to 23/24. As re	equested in August 20	22 Total:		
855	HBP	CON					-4,900,000			4,900,000		
Fed. Reir	Local Match nb. Rate: 100.00%				within 6 months. One made to progran			o Beyond. Action	taken to financially	Total:		

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Pri	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP Local Match	CON					-4,900,000	4,900,000				
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Acconstrain the FTIP					m FFY 24/25 to 25/2 shown.	6. Action taken	to financially	Total:	
855	HBP Local Match	CON				-4,900,000	4,900,000					
ed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Acconstrain the FTIP					m FFY 23/24 to 24/2 shown.	5. Action taken	to financially	Total:	
855	HBP Local Match	CON		-	4,900,000	4,900,000						
ed. Rei	mb. Rate: 100.00%		10/27/2021 DLA-Acconstrain the FTIP					m FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
855	HBP Local Match	CON			4,900,000						-4,900,000	
ed. Reir	mb. Rate: 100.00%		10/8/2021 Kurt Lerv 2021 Status.	vold: Not re	ady to ad withi	n 6 months. COI	N funds moved from	m FFY Beyond to 22	/23. As request	ed in September	Total:	
855	HBP Local Match	CON									1,871,195	1,871,195
ed. Rei	mb. Rate: 100.00%		10/8/2020 Kurt Lerv	vold: Revise	Con as reque	sted by agency.					Total:	1,871,195
855	HBP Local Match	CON									-121,195	-121,195
ed. Reir	mb. Rate: 100.00%		3/8/2018 Kurt Lervo	old: Revise	Con as reques	sted by agency.					Total:	-121,195
855	HBP Local Match	CON	-3,150	,000							3,150,000	
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Acconstrain the FTIP		•			m FFY 19/20 to Bey	ond. Action tak	en to financially	Total:	
855	HBP Local Match	CON		,	·							
ed. Reir	mb. Rate: 100.00%		constrain the FTIP	(PUSH). At	tempt will be m	nade to program t	this project in year	m FFY 18/19 to 19/2 shown. 7/27/2021 D funds in the current F	LA-Admin: Fur		Total:	_
855	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%		constrain the FTIP	(PUSH). At	tempt will be m	nade to program t	this project in year	m FFY 17/18 to 18/1 shown. 7/27/2021 D funds in the current F	LA-Admin: Fur	•	Total:	
855	HBP Local Match	CON	3,150	,000							-3,150,000	
ed. Reir	mb. Rate: 100.00%		9/22/2015 Tamy Qu	uigley: Per	agency reques	t at bridge survey	y moving CON up i	nto the 17/18 FFY.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
855	HBP Local Match	CON	-3,150,000							3,150,000	
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
855	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: e	
855	HBP Local Match	CON	3,150,000							-3,150,000	
Fed. Rei	mb. Rate: 100.00%	9/28/20	12 Kurt Lervold: Re	program Con from	"Beyond" to FFY	'14/15 per 2012 br	idge survey.			Total:	
855	HBP Local Match	CON	-3,150,000							3,150,000	
Fed. Rei	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Reim 007 DLA-Admin: CC is not ready to adver	ON funds moved f	,	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
855	HBP	CON	3,150,000								3,150,000
Fed. Rei	Local Match mb. Rate: 100.00%	4/1/201	0 DLA-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	3,150,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	968,000								968,000
R/W									
CON			4,727,500						4,727,500
Total	968,000		4,727,500						5,695,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	856,970		4,727,500						5,584,470
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000		4,727,500						5,695,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	856,970								856,970
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000								968,000

Phase	Funding	Details:
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riiase i	runding Details.										
Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP	PE	119,516								119,516
	Local Match		15,485								15,485
Fed. Reir	mb. Rate: 88.53%		3/5/2018 Kurt Lervold: Per a	gency's request	during 2018 Mid-Y	ear Review.				Total:	135,000
3292	HBP	PE	75,251								75,251
	Local Match		9,750								9,750
Fed. Reir	mb. Rate: 88.53%		2/12/2016 Tamy Quigley: Pethe NEPA doc from a CE to a		st additional PE fur	nds needed in orde	er to obtain permits	. Recent species	listing has elevated	Total:	85,000
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reir	mb. Rate: 88.53%		8/17/2010 Jeff Steffan: Cost	adjustment per	post programming	change for realize	ed consultant costs	•		Total:	630,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP Local Match	PE	104,465 13,535								104,465 13,535
Fed. Rein	nb. Rate: 88.53%		2010 Jeff Steffan: Fed 010 DLA-Admin: Reim							Total:	118,000
	R/W Summary	<b>':</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	l	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total									
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP Local Match	R/W	-10,000								-10,000
ed. Rein	nb. Rate: 100.00%	8/8/20	013 Tamy Quigley del	eting R/W fundin	g per request of aç	gency funding so lo	onger needed.			Total:	-10,000
3292	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/23/2	2011 Heidi Borders: R 2011 Heidi Borders: P 13-17/18 to 2014/15-1	rogramming upda	ate per survey. 8/2	21/2015 DLA-Adm		ed out due to FTIF	cycle migration:	Total:	
3292	HBP Local Match	R/W			·		•				
Fed. Rein	nb. Rate: 100.00%	9/29/2	2011 Heidi Borders: R 2010 Jeff Steffan: mov tion: 2010/11-15/16 to	ed R/W funds to	11/12 per agency	request. 5/10/201		undline zeroed out	due to FTIP cycle	Total:	
3292	HBP	R/W									
	Local Match										
-ed. Rein	nb. Rate: 100.00%	10/15	010 DLA-Admin: Reim /2009 Jeff Steffan: RV ine zeroed out due to l	V funds moved fr	om FFY 9/10 to 10	)/11. As requeste				Total:	
3292	HBP	R/W		, 5					,		
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/18/2	010 DLA-Admin: Reim 2008 Rick Somers: Mo '9-13/14 to 2010/11-15	oved RW funds to	09/10 FY. 8/22/2	2011 DLA-Admin:		out due to FTIP cy	cle migration:	Total:	
3292	HBP Local Match	R/W	10,000								10,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			4,727,500						4,727,5
Le	ocal Match									
LS	SRP Bond									
	Local AC									
	Total			4,727,500						4,727,5
- Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP Local Match	CON		-4,727,500	4,727,500						
mb. Rate: 100.00%							23/24. Action take	n to financially constrair	Total:	
HBP Local Match	CON	-3,135,000	3,135,000							
mb. Rate: 100.00%	7/13/20	022 Eileen Crawfo	rd: Ready to Adv	ertise. CON funds	moved from FF	/ 21/22 to 22/23.	As requested by a	igency.	Total:	
HBP Local Match	CON		1,592,500							1,592,500
mb. Rate: 100.00%	6/23/20	022 Eileen Crawfo	rd: Adjusted fund	lline to match 6D(6	5/22/2022).				Total:	1,592,500
	CON	3,135,000	-3,135,000							
mb. Rate: 100.00%	6/6/202	22 Andy Chou: Re	eady to Advertise.	CON funds move	ed from FFY 22/2	3 to 21/22. Phase	e being advanced v	with EPSP.	Total:	
	CON	-3,135,000	3,135,000							
mb. Rate: 100.00%						1/22 to 22/23. Act	tion taken to financ	cially constrain the FTIP	Total:	
	CON	3,135,000							-3,135,000	
mb. Rate: 100.00%			NEARLY Ready t	o Advertise. CON	funds moved fro	m FFY Beyond to	21/22. As reques	ted in September 2021	Total:	
HBP	CON	-3,135,000							3,135,000	
mb. Rate: 100.00%			•				to Beyond. Action	taken to financially	Total:	
		, , ,	, , , , , , , , , , , , , , , , , , ,	1 3	, , , ,,					
nb. Rate: 100.00%	constra	ain the FTIP (PUS	H). Attempt will b	e made to progran	n this project in ye	ear shown. 8/8/20	)23 DLA-Admin: F		Total:	
	CON Summary:  L LS  Funding Details:  Funds Src  HBP Local Match  mb. Rate: 100.00%   CON Summary:	CON Summary:	Fed \$	Prior   22/23   23/24	Prior   22/23   23/24   24/25	CON Summary:	CON Summary:	CON Summary:	CON Summary:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Pric	or 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		constrain the FTIP (	(PUSH). Attempt wil	d within 6 months. Co be made to program to 2022/23-27/28. Th	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3292	HBP Local Match	CON	3,135,	000						-3,135,000	
ed. Rein	nb. Rate: 100.00%		10/17/2017 DLA-Ad	lmin: Move CON fro	m Beyond to 19/20 pe	er 2017 Survey				Total:	
3292	Local AC (HBP) Local Match	CON	-3,135,	000						3,135,000	
Fed. Rein	nb. Rate: 100.00%		10/17/2017 DLA-Ad	lmin: Remove AC fro	om project.					Total:	
3292	HBP Local Match	CON								1,035,000	1,035,000
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	;	3/27/2017 DLA-Adm	nin: Revised funding	to match Ex. 6D date	ed 3-22-2017.				Total:	1,035,000
3292	Local AC (HBP) Local Match	CON	1,035,	000						-1,035,000	
Fed. Rein	nb. Rate: 100.00%	;	3/27/2017 DLA-Adm	nin: Revised funding	to match Ex. 6D date	ed 3-22-2017.				Total:	
3292	Local AC (HBP) Local Match	CON	2,100,	000						-2,100,000	
ed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Ad	lmin: Local AC adde	d in order to meet PE	>10 Milestones.				Total:	
3292	HBP Local Match	CON	-2,100,	000						2,100,000	
Fed. Rein	nb. Rate: 100.00%			•	d within 6 months. C0 be made to program			leyond. Action tak	en to financially	Total:	
3292	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		constrain the FTIP (	PUSH). Attempt wil	d within 6 months. CO be made to program to 2020/21-25/26. Th	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3292	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%			(PUSH). Attempt wil	d within 6 months. CC be made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	the FTIP (		/ill be made to pr	ogram this project	in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3292	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (		∕ill be made to pr	ogram this project	in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3292	HBP Local Match	CON	-300,000								-300,000
Fed. Reir	mb. Rate: 100.00%	2/12/2016	Tamy Quigley: Pe	er agency reques	st to increase CON	l based on 95% F	S&E			Total:	-300,000
3292	HBP Local Match	CON	2,400,000							-1,529,000	871,000
Fed. Reir	mb. Rate: 100.00%	9/14/2015	Tamy Quigley: Pเ	ulling CON into F	FY 15/16 per age	ncy req at survey	CON RFA expecte	ed to district 12/201	15.	Total:	871,000
3292	HBP Local Match	CON	-1,529,000							1,529,000	
Fed. Reir	mb. Rate: 100.00%		4 DLA-Admin: Not the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3292	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain t	4 DLA-Admin: Not the FTIP (PUSH). cle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3292	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain t	4 DLA-Admin: Not the FTIP (PUSH). cle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3292	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	2014 Surv	Tammy Quigley: leey. 8/17/2017 DL/ ands in the current F	A-Admin: Fundli					sted in September 1/22. This does not	Total:	
3292	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	_,	Tammy Quigley: F FTIP cycle migrati						n: Fundline zeroed	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3292	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIP (P	USH). Attempt	will be made to pro	ogram this projec		/17/2017 DLA-Adı	nin: Fundline zero	financially constrair ped out due to FTIP	i Ulai.	
3292	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%		, , ,	•		13/14 per agency r 18 to 2014/15-19/2	•	•	2015 DLA-Admin: current FTIP cycle	Total:	
3292	HBP Local Match	CON	1,529,000							-1,529,000	
ed. Reir	mb. Rate: 100.00%			bursement chang DN funds moved fr		Credits). to 12/13. As requ	ested in October 2	2009 Survey.		Total:	
3292	HBP Local Match	CON	-1,529,000							1,529,000	
ed. Reir	mb. Rate: 100.00%	12/18/2007					n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3292	HBP Local Match	CON	1,529,000								1,529,000
ed. Reir	mb. Rate: 100.00%	4/1/2010 DL	_A-Admin: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	1,529,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	935,000								935,000
R/W	47,000								47,000
CON								6,940,000	6,940,000
Total	982,000							6,940,000	7,922,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	874,756							6,940,000	7,814,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	982,000							6,940,000	7,922,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	827,756								827,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	935,000								935,000

Phase Funding Details:

1 11400	anding Dotailo.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP	PE	194,766								194,766
	Local Match		25,234								25,234
Fed. Reir	mb. Rate: 88.53%	9/19/201	16 Tamy Quigley: A	t Fall Bridge Surv	ey County reques	ting additional PE	funds to finish NE	PA		Total:	220,000
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reir	mb. Rate: 88.53%	8/17/201	10 Jeff Steffan: cost	adjustment by po	ost programming o	change for realized	d consultant costs.			Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reir	mb. Rate: 88.53%									Total:	299,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>':</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	47,000								47,0
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	47,000								47,0
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP Local Match	R/W	37,000								37,000
Fed. Rein	mb. Rate: 100.00%	10/5/2	2017 Kurt Lervold: /	Additional RW pro	ogrammed per 20	17 Bridge Survey.				Total:	37,000
3293	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%		2017 Tamy Quigley: cycle migration: 20						dline zeroed out du	e to Total:	
3293	HBP Local Match	R/W	10,000							-10,000	
Fed. Rein	nb. Rate: 100.00%	9/25/2	2015 Tamy Quigley:	Pulling RW to 17	7/18 per agency r	equest at bridge s	urvey.			Total:	
3293	HBP Local Match	R/W	-10,000							10,000	
Fed. Reir	nb. Rate: 100.00%	unres phase waitin	2014 Tamy Quigley: ponsive in regards to all investigation) on g for the affected programmers a more work.	to negotiations with the property (with	th the County regain the project stu	arding the Hazard dy limits) that will	ous Waste soils (obe dealt with during	dioxins in debris ping the project. The	les identified during county is currently	the	
3293	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	waste mater delaye	2013 Kurt Lervold: No removal. Prelimina ial will be disposed ed RW by one year. Hoes not impact fund	ary site investigati of in a regulated I 8/21/2015 DLA-	on under NEPA d andfill. FHWA de Admin: Fundline	etermined presentermined that suc	ce of dioxins in de h disposal is eligit	ebris piles within thole. The time to m	ie APE. This hazar ake this determinat	dous ion	
3293	HBP	R/W									
0200	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 3293 HBP Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3293 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 3293 HBP R/W 10,000 10,000 Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 10,000 **CON Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 6,940,000 6,940,000 Local Match LSSRP Bond Local AC 6,940,000 Total 6,940,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 3293 -6,940,000 6,940,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3293 HBP CON -6,940,000 6,940,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3293 HBP -6,940,000 6,940,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3293 HBP 6,940,000 -6,940,000 Local Match

Status.

Fed. Reimb. Rate: 100.00%

9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP Local Match	CON					-6,940,000			6,940,000	
Fed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: No strain the FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
3293	HBP Local Match	CON				-6,940,000	6,940,000				
Fed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: No strain the FTIP (PUSH).	•				/26. Action taken	to financially	Total:	
3293	HBP Local Match	CON			-6,940,000	6,940,000					
Fed. Reir	mb. Rate: 100.00%		27/2021 DLA-Admin: No strain the FTIP (PUSH).	•				/25. Action taken	to financially	Total:	
3293	HBP Local Match	CON			6,940,000					-6,940,000	
Fed. Reir	mb. Rate: 100.00%		3/2021 Kurt Lervold: No 1 Status.	ot ready to ad with	in 6 months. CO	N funds moved from	m FFY Beyond to 2	23/24. As requeste	ed in September	Total:	
3293	HBP Local Match	CON								1,774,238	1,774,238
Fed. Reir	mb. Rate: 100.00%	10/8	3/2020 Kurt Lervold: Re	evise Con estimat	e per Agency's re	quest.				Total:	1,774,238
3293	HBP Local Match	CON								1,286,762	1,286,762
Fed. Reir	mb. Rate: 100.00%	9/26	6/2016 Tamy Quigley: F	Per Agency's requ	est updated CON	cost per current e	stimate and 6D			Total:	1,286,762
3293	HBP Local Match	CON	-3,879,000							3,879,000	
Fed. Reir	mb. Rate: 100.00%		20/2011 DLA-Admin: No strain the FTIP (PUSH).	,				eyond. Action take	n to financially	Total:	
3293	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	con	20/2011 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fund	•	Total:	
3293	HBP Local Match	CON									
⁻ed. Reir	mb. Rate: 100.00%	con	20/2011 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3293	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	const	/2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fu		Total: due	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Reir	mb. Rate: 100.00%		2011 Heidi Borders: R 2011 Heidi Borders: Pr			(Toll Credits).				Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reir	mb. Rate: 100.00%	11/10	2011 Heidi Borders: R /2010 DLA-Admin: No rain the FTIP (PUSH).				om FFY 13/14 to E	Beyond. Action tak	en to financially	Total:	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
Fed. Reir	mb. Rate: 100.00%		2011 Heidi Borders: R 2010 Jeff Steffan: mov							Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reir	mb. Rate: 100.00%		010 DLA-Admin: Reim //2009 DLA-Admin: No				om FFY 13/14 to E	Beyond.		Total:	
3293	HBP Local Match	CON	3,879,000							-3,879,000	
ed. Reir	mb. Rate: 100.00%		010 DLA-Admin: Reim //2009 Jeff Steffan: CC				uested in October	2009 Survey.		Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
ed. Reir	mb. Rate: 100.00%	12/18	010 DLA-Admin: Reim //2007 DLA-Admin: CC ct is not ready to adver	ON funds moved			on taken to financia	ally constrain the F	TIP (PUSH). HBF	Total:	
3293	HBP Local Match	CON	3,879,000								3,879,000
ed. Reir	mb. Rate: 100.00%	4/1/20	010 DLA-Admin: Reim	bursement chanç	ged to 100% (To	II Credits).				Total:	3,879,000

See the appropriate FTIP/FSTIP for current funding commitments.

County: Sierra District: 03

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Sierra County

BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge, 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

End Droi:

		Fed Proj:							
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
F	PE		425,000						425,000
R/	W							10,000	10,000
CC	N							2,380,000	2,380,000
To	tal		425,000					2,390,000	2,815,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$		425,000					2,390,000	2,815,000
Local Mate	ch								
LSSRP Boi	nd								
Local A	vC								
To	tal		425,000					2,390,000	2,815,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$		425,000						425,000
Local Mate	ch								
LSSRP Boi	nd								
Local A	vC								
Tot	tal		425,000						425,000
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP Local Match	PE			425,000						425,000
Fed. Rei	mb. Rate: 100.009		21/2022 Andy Chou: Re 21/2022 Andy Chou: Re		•	,	t off system projec	t.		Total:	425,000
4357	HBP Local Match	PE			-425,000						-425,000
Fed. Rei	mb. Rate: 100.00 <sup>0</sup>		21/2022 Andy Chou: Re 21/2022 Andy Chou: Re		•	,	t off system projec	t.		Total:	-425,000
4357	HBP Local Match	PE			425,000						425,000
Fed. Rei	mb. Rate: 100.00 <sup>0</sup>	4/2 4/2	21/2022 Andy Chou: Re 21/2022 Andy Chou: Fe 21/2022 Andy Chou: Re 14/2021 DLA-Admin: Re	deral Reimbursem imbursement char	ent reverted to originged to 100% (Toll	ginal rate. Credits).	ystem project.			Total:	425,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP Local Match	PE				-425,000						-425,000
Fed. Rein	nb. Rate: 100.00%		4/21/2022 And 4/21/2022 And	y Chou: Fede y Chou: Rein	eral Reimbursem nbursement char	nged to 100% (Toll ent reverted to orion nged to 100% (Toll nt rate from 88.53%	ginal rate. Credits).	ystem project.			Total:	-425,000
4357	HBP Local Match	PE		-425,000		425,000						
Fed. Rein	nb. Rate: 100.00%		4/21/2022 And 4/21/2022 And 10/28/2020 DL	y Chou: Fede y Chou: Rein A-Admin: No	eral Reimbursem nbursement char t ready to ad with	nged to 100% (Toll ent reverted to orig nged to 100% (Toll nin 6 months. PE f rogram this project	ginal rate. Credits). unds moved fron	n FFY 20/21 to 23/	24. Action taken to	o financially constra	Total:	
4357	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%		4/21/2022 And 4/21/2022 And 9/13/2019 Vlac	y Chou: Fede y Chou: Rein d Popko: Not )23 DLA-Adm	eral Reimbursem nbursement char ready to ad withi in: Fundline zero		ginal rate. Credits). nds moved from		1. As requested in 2022/23-27/28. T	•	Total:	
4357	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%		4/21/2022 And 4/21/2022 And 3/19/2018 Lind	y Chou: Fede y Chou: Rein la Newton: No -Admin: Fund	eral Reimbursem nbursement char ot ready to ad wi		ginal rate. Credits). funds moved fro		/20. As requested 1-25/26. This doe		Total:	
4357	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%		4/21/2022 And 4/21/2022 And 9/14/2017 Darl	y Chou: Fede y Chou: Rein lene Wulff: No 2021 DLA-Adr	eral Reimbursem nbursement char ot ready to ad wi nin: Fundline ze		ginal rate. Credits). funds moved fro		/19. As requested to 2020/21-25/26.			
4357	HBP Local Match	PE		425,000								425,000
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		4/21/2022 And 4/21/2022 And	y Chou: Fede y Chou: Rein	eral Reimbursem nbursement char	nged to 100% (Toll ent reverted to orion nged to 100% (Toll Requeset to progra	ginal rate. Credits).				Total:	425,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	noible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respon	nsible Agency		1 1101	22/23	23/24	24/23	23/20	20/21	21120	Deyona	Total
			1	<u> </u>		T	Γ	1	Г		
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,000	10,00
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								10,000	10,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP	R/W								10,000	10,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement cl Revise reimbursei		Toll Credits). % to 88.53% to re	flect off system pr	oject.		Total:	10,000
4357	HBP	R/W								-10,000	-10,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement cl Revise reimbursei		Toll Credits). % to 88.53% to re	flect off system pr	oject.		Total:	-10,000
4357	HBP	R/W								10,000	10,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement c Revise reimburser		Toll Credits). .53% to 80% for o	n system project.□	].		Total:	10,000
4357	HBP Local Match	R/W								-10,000	-10,000
Fed. Reir	mb. Rate: 100.00%			Reimbursement cl Revise reimburse		Toll Credits). 3.53% to 80% for c	on system project.			Total:	-10,000
4357	HBP	R/W		-10,000						10,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/27/	2020 DLA-Admin		within 6 months.			Beyond. Action t	aken to financially	Total:	
4357	HBP Local Match	R/W	-10,000	10,000							
Fed. Reir	mb. Rate: 100.00%									Total:	
4357	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	10/12/	2017 DLA-Admin		within 6 months.				DLA-Admin: Fundlir ent FTIP cycle.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	10/10/20	nin: Fundline zeroe	ot ready to ad with	nin 6 months. RW	funds moved fror		/20. NEPA not yet Γhis does not impa		Total:	
4357	HBP Local Match	R/W	10,000								10,000
ed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir 6 Michael McCollui							Total:	10,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,380,000	2,380,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,380,000	2,380,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4357	HBP	CON								2,380,000	2,380,000
	Local Match										
-ed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir 2 Andy Chou: Rev				t off system projec	ot.		Total:	2,380,000
4357	HBP	CON								-2,380,000	-2,380,000
D-:-	Local Match	<b>-</b> 10.11000									
-ea. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir 2 Andy Chou: Rev				t off system projec	ot.		Total:	-2,380,000
4357	HBP	CON								2,380,000	2,380,000
	Local Match									, ,	
Fed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir 1 DLA-Admin: Rev				ystem project.			Total:	2,380,000
4357	HBP	CON								-2,380,000	-2,380,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir 1 DLA-Admin: Rev				ystem project.			Total:	-2,380,000
4357	HBP Local Match	CON								2,380,000	2,380,000
Fed. Reir	mb. Rate: 100.00%		2 Andy Chou: Reir 3 Michael McCollui		ged to 100% (Tol	l Credits).				Total:	2,380,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: -5913(060)

	F	ed Proj: -5913(060	J)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	378,000								378,000
R/W	10,000								10,000
CON	3,700,000	920,000							4,620,000
Total	4,088,000	920,000							5,008,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,088,000	920,000							5,008,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,088,000	920,000							5,008,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000								378,000
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase F	unding Details:
Proj id	F

Proj la	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	20/27	21128	Beyond	Total
4140	HBP	PE	10,500								10,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	7/28/201	15 Michael McCollun	n: Adjust PE per	agency request for	or PE authorization	n.			Total:	10,500
4140	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	the FTIF		7 DLA-Admin: Fu					to financially constrain /17-21/22. This does	Total:	
4140	HBP	PE	120,500								120,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/26/201	14 Michael McCollun	n. Add DE funding	a per fell curvey					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 03	County	/: Sierra								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP Local Match	PE	247,000								247,000
ed. Reim	nb. Rate: 100.00%		/2013 Michael McColl 0/2013 Michael McCo				received from the	County		Total:	247,000
[	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 10,000								10,0
		Local Matc									
ļ	L	SSRP Bon	d								
		Local A	+ +								
		Tota	10,000								10,0
Phase F Proj id	unding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	<b>—</b>
4140	Funds Src  HBP  Local Match  b. Rate: 100,00%	Phase R/W	2018 SP Mann: Not re								Total
ou. 1 to	is. rate. 100.00%	DLA	-Admin: Fundline zero ent FTIP cycle.	•						Total:	
4140	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	DLA	/2018 Linda Newton: -Admin: Fundline zero ent FTIP cycle.							Total:	
4140	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	Surv	/2017 Darlene Wulff: /ey. 7/27/2021 DLA-A s in the current FTIP o	dmin: Fundline ze							
4140	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	DLA	0/2016 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.							Total:	
4140	HBP	R/W									
	Local Match										
ed. Reim	nb. Rate: 100.00%	DLA	3/2014 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
4140	HBP Local Match	R/W	10,000								10,000
ed. Reim	nb. Rate: 100.00%		/2013 Michael McColl 0/2013 Michael McCo		•	,	n received from the	e County		Total:	10,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

L	istrict. 03	County.	Olerra									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$	3,700,000	920,000							4,620,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total	3,700,000	920,000							4,620,00	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4140	HBP	CON		920,000	-920,000							ı
	Local Match											
-ed. Reir	nb. Rate: 100.00%	8/4/20	23 Robert Brown:	Construction Auth	orized. CON fun	ds moved from Fl	FY 23/24 to 22/23.			Total:		
4140	HBP	CON			920,000						920,000	
	Local Match											
ed. Reir	nb. Rate: 100.00%	8/1/20	23 DLA-Admin: R	evise CON funds t	o match LAPG 6-	D dated 8/1/2023	3.			Total:	920,000	
4140	HBP	CON	3,700,000	-3,700,000								
	Local Match											
ed. Reir	mb. Rate: 100.00%	6/6/20	22 Andy Chou: Re	eady to Advertise.	CON funds move	ed from FFY 22/2	3 to 21/22. Phase	being advanced	with EPSP.	Total:		
4140	HBP	CON	-3,700,000	3,700,000								
	Local Match		-,,	-,,								
ed. Reir	mb. Rate: 100.00%	10/27/	22 Roberta Jenser 2021 DLA-Admin: I). Attempt will be	Ready to Advertis	e. CON funds m		1/22 to 22/23. Act	ion taken to finand	cially constrain the FT	Total:		
4140	HBP	CON	3,700,000	-3,700,000								
	Local Match											
ed. Reir	mb. Rate: 100.00%	10/20/	2021 DLA-Admin:	Ready to Advertis	e. CON funds m	oved from FFY 22	2/23 to 21/22. Pro	ject ready to adve	rtise.	Total:		
4140	HBP	CON	-3,700,000	3,700,000								
	Local Match											
	nb. Rate: 100.00%		020 DLA-Admin: I	•			/22 to 22/23. Actio	on taken to financi	ally constrain the FTII	Total:		
ed. Reir		(1 001							-			
	HBP	CON										
Fed. Reir 4140		•										

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP Local Match	CON		3,700,000							-1,375,000	2,325,000
Fed. Rein	nb. Rate: 100.00%		9/17/2020 R Survey.	obert Brown:	Ready to ad withi	n 6 months. CON	funds moved from	FFY Beyond to 20/21.	As requested i	in September 2020	Total:	2,325,000
4140	HBP Local Match	CON				-1,375,000					1,375,000	
Fed. Rein	nb. Rate: 100.00%						N funds moved from	m FFY 23/24 to Beyor shown.	nd. Action taker	n to financially	Total:	
4140	HBP Local Match	CON			-1,375,000	1,375,000						
Fed. Rein	nb. Rate: 100.00%						N funds moved from	m FFY 22/23 to 23/24. shown.	. Action taken to	o financially	Total:	
4140	HBP Local Match	CON		-1,375,000	1,375,000							
Fed. Rein	nb. Rate: 100.00%				•		N funds moved from	m FFY 21/22 to 22/23. shown.	. Action taken to	o financially	Total:	
4140	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	(	constrain the	FTIP (PUSH	). Attempt will be	made to program	this project in year	m FFY 20/21 to 21/22 shown. 8/8/2023 DLA unds in the current FT	-Admin: Fundli	•	Total:	
4140	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	t	the FTIP (Pl	JSH). Attempt	t will be made to p	orogram this projec	ct in year shown. 8/	FY 19/20 to 20/21. Ac 8/2023 DLA-Admin: F the current FTIP cycle	undline zeroed	•	Total:	
4140	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	t	the FTIP (Pl	JSH). Attempt	t will be made to p	rogram this projec	ct in year shown. 7/	FY 18/19 to 19/20. A 27/2021 DLA-Admin: the current FTIP cycle	Fundline zeroe		Total:	
4140	HBP Local Match	CON		1,375,000							-1,375,000	
Fed. Rein	nb. Rate: 100.00%		10/2/2018 To Survey.	ou Vang: NEA	ARLY Ready to Ad	lvertise. CON fund	ds moved from FFY	Beyond to 18/19. As	requested in S	eptember 2018	Total:	
4140	HBP Local Match	CON		-1,375,000							1,375,000	
Fed. Rein	nb. Rate: 100.00%				•		N funds moved from	m FFY 21/22 to Beyor shown.	nd. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4140	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/24/2017 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	. Attempt will be m	ade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
4140	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	C	0/24/2017 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	. Attempt will be m	ade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	,	Total:	
4140	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	С	0/23/2017 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
4140	HBP	CON	1,375,000							-1,375,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		/14/2017 Darlene Wulff: N 017 Survey.	lot ready to ad witl	nin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As reque	sted in September	Total:	
4140	HBP	CON								1,375,000	1,375,000
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		1/6/2013 Michael McCollu 0/10/2013 Michael McColl		U	,	plication received	from the County		Total:	1,375,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	392,000								392,000
R/W	10,000								10,000
CON			1,800,000						1,800,000
Total	402,000		1,800,000						2,202,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	402,000		1,800,000						2,202,000
Local Match									
LSSRP Bond									
Local AC									
Total	402,000		1,800,000						2,202,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	392,000								392,000
Local Match									
LSSRP Bond									
Local AC					_				
Total	392,000								392,000

	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP	PE	-700								-700
	Local Match										
Fed. Reir	nb. Rate: 100.00%	7/2	28/2015 Michael McCollun	n: Move funds to	the current fiscal	year per agency r	equest.			Total:	-700
4138	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	the	/26/2014 DLA-Admin: No e FTIP (PUSH). 8/17/2017 t impact funds in the curre	7 DLA-Admin: Fu					•	Total:	
4138	HBP	PE	128,700								128,700
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/2	26/2014 Michael McCollun	n: Program addi	tional PE per Fall :	survey.				Total:	128,700

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP Local Match	PE	264,000								264,000
Fed. Rei	mb. Rate: 100.00%		3 Michael McCollur 3 Michael McCollur				d from the County			Total:	264,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,000								10,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	10,000								10,0
Phase	Funding Details:										
Proj id 4138	Funds Src HBP	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<sup>:</sup> ed. Rei	Local Match mb. Rate: 100.00%		18 DLA-Admin: No nin: Fundline zeroe TIP cycle.	•				•		Total:	
4138 Fed. Rei	HBP Local Match mb. Rate: 100.00%		17 DLA-Admin: No nin: Fundline zeroe TIP cycle.	•				•		Total:	
4138	HBP Local Match	R/W	eye.e.								
Fed. Rei	mb. Rate: 100.00%	Survey.		min: Fundline zei					d in September 201 This does not impa		
4138	HBP	R/W									
	Local Match										
-ea. Kei	mb. Rate: 100.00%		16 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4138	HBP Local Match	R/W									
	mb. Rate: 100.00%		14 DLA Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	FFY 15/16 to 17/	/18. NEPA not ye	t clear. 8/25/2019	Total:	
-ea. Kei 			nin: Fundline zeroe		cycle migration:		2018/19-23/24. T	This does not impa			
-ea. Kei 	HBP Local Match	DLA-Adm	nin: Fundline zeroe		cycle migration:		2018/19-23/24. T	This does not impa			10,000

Caltrans, Division of Local Assistance

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 Co

Respor	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$			1,800,000						1,800,00	00
		Local Match										
	L.	SSRP Bond										
		Local AC										
		Total			1,800,000						1,800,00	ე0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4138	HBP	CON			1,800,000					-1,800,000		
ed. Reir	Local Match mb. Rate: 100.00%	9/11/202 Annual S		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in 2023 HB	P Total:		
4138	HBP	CON	Status.		-1,800,000					1,800,000		
1100	Local Match	0011			1,000,000					1,000,000		
ed. Reir	mb. Rate: 100.00%				ithin 6 months. Cope made to program			Beyond. Action t	aken to financially	Total:		
4138	HBP	CON		-1,800,000	1,800,000							
	Local Match											
ed. Reir	mb. Rate: 100.00%				ithin 6 months. Cope made to progra			23/24. Action tak	en to financially	Total:		
4138	HBP	CON		1,800,000						-1,583,000	217,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%	9/17/202 2020 Su		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As re	quested in Septemb	er Total:	217,000	
4138	HBP	CON	-1,583,000							1,583,000		
	Local Match											
ed. Reir	mb. Rate: 100.00%	constrair		•	within 6 months.( oe made to progra			o Beyond. Action	taken to financially	Total:		
4138	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 100.00%	constrair	n the FTIP (PUS	SH). Attempt will b	within 6 months.( be made to progra o 2022/23-27/28. <sup>-</sup>	m this project in y	ear shown. 8/8/20	23 DLA-Admin: F	ken to financially fundline zeroed out	Total: due	_	
4138	HBP	CON				-						
	Local Match											
Fed. Reir	mb. Rate: 100.00%	constrai		SH). Attempt will b		m this project in y			ken to financially undline zeroed out	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Respo	nsible Agency	· ,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4138	HBP Local Match	CON	1,583,000							-1,583,000	
Fed. Rei	mb. Rate: 100.00%		017 Darlene Wulff: No Survey.	ot ready to ad witl	hin 6 months. CC	ON funds moved fro	om FFY Beyond to	19/20. As reques	sted in September	Total:	
4138	HBP	CON								105,000	105,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6/22/2	015 Michael McCollum	n: Adjust Constru	iction per the Ex.	6-A submitted by t	he Agency. (No ch	nanges to PE or R/	W)	Total:	105,000
4138	HBP	CON								1,478,000	1,478,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		013 Michael McCollum 013 Michael McCollum		•	,	received from the	e County.		Total:	1,478,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Sierra

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON. Other federal funds on project (HIP) must be programmed in the FTIP.

Change!

Fed Proj: BRLO-5913(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	340,000								340,0
R/W	15,000								15,0
CON	1,850,000	204,000							2,054,0
Total	2,205,000	204,000							2,409,0
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,205,000	204,000							2,409,0
Local Match									
LSSRP Bond									
Local AC									
Total	2,205,000	204,000							2,409,0
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	340,000								340,0
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,0

1 11400 1	arraing Dotaile.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP	PE	14,000								14,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 7/24/201	15 Michael McCollur	m: Adjust PE per	enclosed docume	ntation from Coun	ty.			Total:	14,000
4139	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	the FTIF		7 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
4139	HBP	PE	186,000								186,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	6 9/26/201	14 Michael McCollur	n: Program addi	tional PE per fall s	survey.				Total:	186,000

See the appropriate FTIP/FSTIP for current funding commitments.

	histrict: 03 histrict: 03	County: §	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP Local Match	PE	140,000								140,000
ed. Reir	nb. Rate: 100.00%		3 Michael McCollur 13 Michael McCollu				package from the	County.		Total:	140,000
	R/W Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	15,000								15,
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	15,000								15,
<sup>2</sup> hase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
139	HBP	R/W	5,000								5,000
nd Pair	Local Match nb. Rate: 100.00%	0/40/004	O. Via d Danies - Nat		Consorting Cont		-4- d Fubibit C	2 4-4-4 0/40/0040			
Ju. INGII	nb. Nate. 100.00%	9/13/201 Survey.	9 угаа Рорко: Тог	ready to ad within	1 6 months. Cost	increase as reque	sted per Exhibit of	D dated 9/12/2019	and September 201	<sup>9</sup> Total:	5,000
1139	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	DLA-Adr	8 SP Mann: Not re nin: Fundline zeroe TIP cycle.						agency. 7/27/2021 ct funds in the	Total:	
4139	HBP	R/W	<del>-</del>								
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-Adr	8 Linda Newton: N nin: Fundline zeroe TIP cycle.							Total:	
4139	HBP Local Match	R/W									
∍d. Reir	nb. Rate: 100.00%	Survey.		min: Fundline zer					d in September 2017 This does not impac		
1139	HBP Local Match	R/W									
d. Reir	mb. Rate: 100.00%	DLA-Adn	16 DLA-Admin: No min: Fundline zeroe TIP cycle.							Total:	
4139	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr	14 DLA-Admin: No min: Fundline zeroe TIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

	District: 03 nsible Agency	County: S	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP Local Match	R/W	10,000								10,000
ed. Rei	mb. Rate: 100.00%			um: Reimburseme llum: New Project			n package from th	e County.		Total:	10,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,850,000	204,000							2,054,00
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	1,850,000	204,000							2,054,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP Local Match	CON		204,000	-204,000						
ed. Rei	mb. Rate: 100.00%	7/11/2023	Robert Brown:	Construction Author	orized. CON funds	s moved from FFY	23/24 to 22/23.			Total:	
4139	HBP Local Match	CON			204,000						204,000
ed. Rei	mb. Rate: 100.00%	6/29/2023	3 Linda Newton:	Revise CON funds	in FFY 23/24 to n	natch LAPG 6-D d	ated 6/29/2023.			Total:	204,000
4139	HBP Local Match	CON	1,850,000	-1,850,000							
ed. Rei	mb. Rate: 100.00%	6/6/2022	Andy Chou: Rea	dy to Advertise. C	ON funds moved	from FFY 22/23 to	21/22. Phase be	ing advanced with	EPSP.	Total:	
4139	HBP Local Match	CON	-1,850,000	1,850,000							
ed. Rei	mb. Rate: 100.00%			Ready to Advertise. nade to program thi			2 to 22/23. Action	taken to financially	y constrain the FTIP	Total:	
4139	HBP Local Match	CON	1,850,000	-1,850,000							
ed. Rei	mb. Rate: 100.00%	10/20/202	21 DLA-Admin: F	Ready to Advertise.	CON funds move	ed from FFY 22/23	to 21/22. Projec	t ready to advertise	e.	Total:	_
4139	НВР	CON	-1,850,000	1,850,000							
ed. Rei	Local Match mb. Rate: 100.00%			eady to Advertise. nade to program thi			to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
4139	HBP Local Match	CON									

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP Local Match	CON	1,850,000							-1,000,000	850,000
Fed. Reir	mb. Rate: 100.00%		9/17/2020 Robert Browi Survey.	n: Ready to ad within	6 months. CON	funds moved from	FFY Beyond to 20/21	I. As requested i	in September 2020	Total:	850,000
4139	HBP Local Match	CON			-1,000,000					1,000,000	
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin	•			•	nd. Action taker	n to financially	Total:	
4139	HBP Local Match	CON		-1,000,000	1,000,000						
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin constrain the FTIP (PUS	•				Action taken to	o financially	Total:	
4139	HBP Local Match	CON	-1,000,000	1,000,000							
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin constrain the FTIP (PUS	•				3. Action taken to	o financially	Total:	
4139	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(	10/30/2019 DLA-Admin constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be n	nade to program	this project in year	shown. 8/8/2023 DL/	A-Admin: Fundlii	•	Total:	
4139	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	1	3/20/2019 DLA-Admin: the FTIP (PUSH). Atter cycle migration: 2020/2	npt will be made to pr	ogram this projec	ct in year shown. 8/	8/2023 DLA-Admin:	Fundline zeroed	•	Total:	
4139	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	1	10/24/2018 DLA-Admin the FTIP (PUSH). Atter cycle migration: 2018/1	npt will be made to pr	ogram this projec	ct in year shown. 7/	27/2021 DLA-Admin:	: Fundline zeroe		Total:	
4139	HBP Local Match	CON	1,000,000							-938,000	62,000
Fed. Reir	mb. Rate: 100.00%		8/31/2018 Linda Newtor Survey.	n: NEARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 18/19	9. As requested	in September 2018	Total:	62,000
4139	HBP Local Match	CON	-938,000							938,000	
Fed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Admin	•			•	ond. Action taker	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4139	HBP Local Match	CON	ı								
Fed. Rei	mb. Rate: 100.00%	,	10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4139	HBP	CON	1								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	•	10/24/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	,	Total:	
4139	НВР	CON	1								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	)	10/23/2017 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
4139	HBP	CON	938,000							-938,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	)	9/14/2017 Darlene Wulff: N 2017 Survey.	ot ready to ad wi	thin 6 months. CC	ON funds moved fro	om FFY Beyond to	18/19. As reque	sted in September	Total:	
4139	HBP	CON	l							154,000	154,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	•	7/24/2015 Michael McCollu	n: Adjust Con pe	er enclosed docum	nentation from Cou	nty.			Total:	154,000
4139	HBP	CON	l							784,000	784,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	)	11/6/2013 Michael McCollu	m: Reimburseme	ent changed to 100	0% (Toll Credits).				Total:	784,000
			10/10/2013 Michael McColl	ım: New Project	- Program Constru	uction funds per ap	plication package	from the County.		. 5.01.	704,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	

Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	561,500		166,500						728,000
R/W			40,000						40,000
CON						2,587,500			2,587,500
Total	561,500		206,500			2,587,500			3,355,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	561,500		206,500			2,587,500			3,355,500
Local Match									
LSSRP Bond									
Local AC									
Total	561,500		206,500			2,587,500			3,355,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	561,500		166,500						728,000
Local Match									
LSSRP Bond									
Local AC									
Total	561,500		166,500						728,000

#### Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Phase Total HBP PΕ 3420 166,500 -166,500 Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total: Annual Status. 3420 HBP PΕ -166,500 166,500 Local Match Fed. Reimb. Rate: 100.00% 3/17/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ HBP 3420 -166,500 166,500 Local Match Fed. Reimb. Rate: 100.00% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: PΕ HBP 3420 166,500 -166,500 Local Match Fed. Reimb. Rate: 100.00% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total: Status.

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District: 02

County: Siskiyou

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP Local Match	PE	-	-166,500		166,500						
Fed. Reir	mb. Rate: 100.00%	·	10/13/2021 DL	A-Admin: Not	ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
3420	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	Ď		undline zeroed	•			n FFY 19/20 to 21/ 2022/23-27/28. TI	•		Total:	
3420	HBP Local Match	PE		166,500								166,500
Fed. Reir	mb. Rate: 100.00%	ò	10/10/2019 Kui 2019 Bridge St		ditional PE to fur	nd consultant agre	ement to complet	e environmental &	design per revised	d 6A as requested in	Total:	166,500
3420	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	Ď		2019 DLA-Adm	in: Fundline zei			FFY 16/17 to 17/18 : 2016/17-21/22 to		September 2017 This does not impact	Total:	
3420	HBP Local Match	PE		415,000								415,000
Fed. Reir	mb. Rate: 100.00%	ò	10/12/2016 Tar	my Quigley: P	er Agency Requ	est to program PE	in 16/17 in order	to complete NEPA	١.		Total:	415,000
3420	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	ò						process the RFA for 2. This does not in		DLA-Admin: current FTIP cycle.	Total:	
3420	HBP Local Match	PE		100,000								100,000
ed. Reir	mb. Rate: 100.00%	ò	3/20/2015 Tam	ny Quigley: Per	agency request	t to perform neces	sary hydraulic stu	dy			Total:	100,000
3420	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	, 	2/18/2010 Jeff	Steffan: Move	ed PE to 9/10 fur	, ,	ncy request. 8/2	2/2011 DLA-Admin he current FTIP cyc		l out due to FTIP	Total:	
3420	HBP Local Match	PE		46,500								46,500
Fed. Reir	mb. Rate: 100.00%	ò				ged to 100% (Toll 0 m per agency appl	,				Total:	46,500

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District: 02

County: Siskiyou

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			40,000						40,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Tota			40,000						40,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP Local Match	R/W			40,000		-40,000				
ed. Reir	mb. Rate: 100.00%		2023 Nicole Fortner al Status.	r: Not ready to ac	I within 6 months.	RW funds moved	I from FFY 25/26 to	23/24. As reque	ested in 2023 HBP	Total:	
3420	HBP	R/W			-40,000		40,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 3/17/	2023 DLA-Admin: I	Not ready to ad w	ithin 6 months. RV	N funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	vet clear.	Total:	
3420	HBP Local Match	R/W		-40,000	40,000						
ed. Rei	mb. Rate: 100.00%	6 10/6/	2022 DLA-Admin: I	Not ready to ad w	ithin 6 months. RV	N funds moved fr	om FFY 22/23 to 2	3/24. NEPA not y	et clear.	Total:	
3420	HBP Local Match	R/W		40,000	-40,000						
ed. Reir	mb. Rate: 100.00%	% 9/19/ Statu		r: Not ready to ac	I within 6 months.	RW funds moved	I from FFY 23/24 to	22/23. As reque	ested in August 2022	Total:	
3420	HBP Local Match	R/W	-40,000		40,000						
ed. Rei	mb. Rate: 100.00%	6 10/13	3/2021 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3420	HBP Local Match	R/W									
	mb. Rate: 100.00%	DLA-	n/2018 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
ed. Reir		Cuile									
ed. Reir	НВР	R/W	40,000								40,000
3420	HBP Local Match mb. Rate: 100,00%	R/W									40,000

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District: 02

County: Siskiyou

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
			I									_
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	4
		Fed \$						2,587,500			2,587,50	10
	L	_ocal Match										
	LS	SSRP Bond										
		Local AC										
		Total						2,587,500			2,587,50	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3420	HBP	CON					-2,587,500	2,587,500				New
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will b			l from FFY 25/26 to ear shown.	o 26/27. Action ta	ken to financially	Total:		
3420	HBP	CON	,	· · · · · · · · · · · · · · · · · · ·	· · ·	-2,587,500	2,587,500				_	New
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will b			l from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:		
3420	HBP	CON	•		· · ·	2,587,500				-2,587,500		Nev
	Local Match											
Fed. Rein	nb. Rate: 100.00%		:023 Nicole Fortne al Status.	er: Not ready to a	I within 6 months.	CON funds move	ed from FFY Beyor	nd to 24/25. As re	quested in 2023 HBI	Total:		
3420	HBP	CON					-2,587,500			2,587,500		
	Local Match											
Fed. Rein	nb. Rate: 100.00%		2023 DLA-Admin: rain the FTIP (PUS		ithin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. Action to	aken to financially	Total:		
3420	HBP	CON				-2,587,500	2,587,500					
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will t			l from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:		
3420	НВР	CON			-2,587,500	2,587,500						
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will t			l from FFY 23/24 to ear shown.	o 24/25. Action ta	ken to financially	Total:		
3420	HBP	CON			2,587,500					-2,587,500		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/19/2 Status		er: Not ready to a	l within 6 months.	CON funds move	ed from FFY Beyor	nd to 23/24. As re	quested in August 20	O22 Total:		
3420	HBP	CON			-2,587,500					2,587,500		
	Local Match									. ,		
Fed. Rein	nb. Rate: 100.00%			Not ready to ad w			from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:		

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District: 02

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP Local Match	CON		-2,587,500	2,587,500						
ed. Rei	mb. Rate: 100.00%		11/2/2020 DLA-Admin: No	•				24. Action taken t	o financially	Total:	
3420	HBP Local Match	CON		2,587,500						-2,587,500	
Fed. Rei	mb. Rate: 100.00%		10/8/2020 Kurt Lervold: N 2020 Survey.	ot ready to ad with	in 6 months. CON	funds moved fro	m FFY Beyond to 2	22/23. As request	ed in September	Total:	
3420	HBP Local Match	CON								127,500	127,500
Fed. Rei	mb. Rate: 100.00%		10/12/2017 Kurt Lervold: In scope from counter scot	•	hin 6 months. As	requested by Ext	nibit 6A dated 10/1	1/2017. Cost incre	ease due to change	Total:	127,500
3420	HBP Local Match	CON	-2,460,000							2,460,000	
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: N	-				eyond. Action take	en to financially	Total:	
3420	HBP Local Match	CON	2,460,000							-260,400	2,199,600
Fed. Rei	mb. Rate: 100.00%		10/17/2016 DLA-Admin: F 10/12/2016 Tamy Quigley:		`	,	gram in the 19/20.			Total:	2,199,600
3420	HBP Local Match	CON	-260,400							260,400	
Fed. Rei	mb. Rate: 100.00%	;	10/17/2016 DLA-Admin: F 3/26/2013 DLA-Admin: No constrain the FTIP (PUSH)	ot ready to ad withi			n FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
3420	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		10/17/2016 DLA-Admin: F 10/26/2012 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2	lot ready to ad witl ).  Attempt will be r	nin 6 months. CON made to program th	I funds moved fronis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3420	HBP Local Match	CON									
-ed. Rei	mb. Rate: 100.00%		10/17/2016 DLA-Admin: F 10/26/2012 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2	lot ready to ad witl ).  Attempt will be r	nin 6 months. CON made to program th	I funds moved fronis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	

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District: 02 C

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	nstrict. 02	County. C	only								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3420	HBP Local Match	CON									
Fed. Reiı	mb. Rate: 100.00%	11/10/201 constrain	0 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with Attempt will be n	nade to program t	N funds moved fro this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3420	HBP	CON	260,400							-260,400	
	Local Match										
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%				anged to 100% (To 12/13 per agency	,				Total:	
3420	HBP	CON								260,400	260,400
	Local Match										
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%			•	ged to 100% (Toll per agency appli	,				Total:	260,400

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District: 02

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Responsible Agency Tho 22/25 25/24 24/25 25/26 26/27 27/26 Beyond Total	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27		Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation. Substructure repair and seismic retrofit, no added capacity.

Fed Proj: BRLS-5902(080)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	278,300	176,700							455,000
R/W									
CON								1,893,100	1,893,100
Total	278,300	176,700						1,893,100	2,348,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	246,379	156,433						1,675,961	2,078,773
Local Match	31,921	20,267						217,139	269,327
LSSRP Bond									
Local AC									
Total	278,300	176,700						1,893,100	2,348,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	246,379	156,433							402,812
Local Match	31,921	20,267							52,189
LSSRP Bond									
Local AC									
Total	278,300	176,700							455,000

Phase Fu	unding Details:
Droi id	

	arranng zotamor										
Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP	PE		156,433		-156,433					
	Local Match			20,267		-20,267					
Fed. Reir	nb. Rate: 88.53%		/19/2022 Nicole Fortner: tatus.	Not ready to ad wi	thin 6 months.	PE funds moved from F	FFY 24/25 to 22/2	3. As requested	d in August 2022	Total:	
4573	HBP	PE			-156,433	156,433					
	Local Match				-20,267	20,267					
Fed. Reir	nb. Rate: 88.53%		0/28/2021 DLA-Admin։ ne FTIP (PUSH). Attemp	•		PE funds moved from FF ject in year shown.	Y 23/24 to 24/25	. Action taken t	o financially constrai	n Total:	
4573	HBP	PE	-156,433		156,433						
	Local Match		-20,267		20,267						
Fed. Reir	nb. Rate: 88.53%	1	0/14/2021 DLA-Admin:	Not ready to ad with	in 6 months. I	PE funds moved from FF	Y 21/22 to 23/24	. NEPA not yet	clear.	Total:	
4573	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%					o complete NEPA per ac 022/23-27/28. This doe				Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%	D	0/13/2020 DLA-Admin LA-Admin: Fundline z urrent FTIP cycle.	•					•	3 Total:	
4573	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	S	0/8/2020 Kurt Lervold: urvey. 8/8/2023 DLA- ınds in the current FTI	Admin: Fundline:				•	•	i Otal.	
4573	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Р	0/10/2019 Kurt Lervoloush funding to FFY 21 022/23-27/28. This do	/22, per LAPG Ch	. 6. 8/8/2023 DLA	A-Admin: Fundline		•	•	i Otal.	
4573	HBP	PE	220,174								220,174
	Local Match		28,526								28,526
Fed. Rei	mb. Rate: 88.53%	3	/15/2019 Kurt Lervold:	Not ready to ad v	within 6 months. A	Additional PE per r	evised 6A for add	ed scope: seismic	retrofit.	Total:	248,700
4573	HBP	PE	160,151								160,151
	Local Match		20,749								20,749
Fed. Rei	mb. Rate: 88.53%		/2/2018 Kurt Lervold: equest to fund and awa	•		s requested by Exl	hibit 6D dated 08/0	01/2018. Cost incl	ease due to agend	cy's Total:	180,900
4573	HBP	PE	22,487								22,487
	Local Match		2,913								2,913
Fed. Rei	mb. Rate: 88.53%	1	0/16/2017 DLA-Admin	: New eligible pro	ject.					Total:	25,400
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	2 h							1 675 061	1 675 06

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,675,961	1,675,961
Local Match								217,139	217,139
LSSRP Bond									
Local AC									
Total							_	1 893 100	1 893 100

#### Phase Funding Details:

Proj i	d Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP	CON					-1,675,961			1,675,961	
	Local Match						-217,139			217,139	
Fed. R	eimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4573	HBP	CON				-1,675,961	1,675,961				
	Local Match					-217,139	217,139				
Fed. Reir	nb. Rate: 88.53%				within 6 months. Cobe made to program			/26. Action taker	n to financially	Total:	
4573	HBP	CON			-1,675,961	1,675,961					
	Local Match				-217,139	217,139					
Fed. Reir	mb. Rate: 88.53%			•	within 6 months. Cobe made to program			/25. Action taker	n to financially	Total:	
4573	HBP	CON			1,675,961					-1,675,961	
	Local Match				217,139					-217,139	
Fed. Reir	mb. Rate: 88.53%	9/1: Sta		ner: Not ready to a	d within 6 months. (	CON funds moved	rom FFY Beyond to	23/24. As reque	ested in August 202	Total:	
4573	HBP	CON			-1,675,961					1,675,961	
	Local Match				-217,139					217,139	
ed. Reir	mb. Rate: 88.53%			•	vithin 6 months. CO be made to program		•	ond. Action take	n to financially	Total:	
4573	HBP	CON			1,675,961					-1,675,961	
	Local Match				217,139					-217,139	
Fed. Reir	mb. Rate: 88.53%		8/2020 Kurt Lervolo 20 Survey.	d: Not ready to ad v	within 6 months. CC	ON funds moved fro	m FFY Beyond to 2	3/24. As reques	ted in September	Total:	
4573	HBP	CON	·							1,410,017	1,410,017
	Local Match									182,683	182,683
ed. Reir	mb. Rate: 88.53%	3/1	5/2019 Kurt Lervolo	d: Not ready to ad v	within 6 months. Ad	ditional Con per re	vised 6A for added	scope: seismic re	trofit.	Total:	1,592,700
4573	HBP	CON	-265,94	4						265,944	
	Local Match		-34,45	6						34,456	
Fed. Reir	mb. Rate: 88.53%				within 6 months. Co			yond. Action tak	en to financially	Total:	
4573	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	strain the FTIP (Pl	JSH). Attempt will b	within 6 months. Cobe made to program o 2022/23-27/28. The	this project in year	shown. 8/8/2023 [	LA-Admin: Fun		Total: e	
4573	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	con	strain the FTIP (PU	JSH). Attempt will b	within 6 months. Cobe made to program o 2022/23-27/28. Th	this project in year	shown. 8/8/2023 [	LA-Admin: Fun	•	Total: e	
4573	HBP	CON	265,94	4							265,944
	Local Match		34,45	6							34,456
	nb. Rate: 88.53%	40/	16/2017 DLA Admi	n: New eligible pro	icat						

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Department of Parks and Recreation

BRIDGE NO. PM00189, Bridge Preventive Maintenance Program (BPMP) various bridges in District 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			990,000						990,000
R/W									
CON								2,967,611	2,967,611
Total			990,000					2,967,611	3,957,611
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			792,000					2,374,089	3,166,089
Local Match			198,000					593,522	791,522
LSSRP Bond									
Local AC									
Total			990,000					2,967,611	3,957,611
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			792,000						792,000
Local Match			198,000						198,000
LSSRP Bond									
Local AC									
Total			990,000						990,000

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4627	HBP	PE			792,000						792,000
	Local Match				198,000						198,000
Fed. Rein	mb. Rate: 80.00%	8/	13/2021 DLA-Admin: Re	imbursement rate o	changed from 88.	53% to 80%				Total:	990,000
4627	НВР	PE			-876,447						-876,447
	Local Match				-113,553						-113,553
Fed. Rein	mb. Rate: 88.53%	8/	13/2021 DLA-Admin: Re	imbursement rate o	changed from 88.	53% to 80%				Total:	-990,000
4627	НВР	PE	-876,447		876,447						
	Local Match		-113,553		113,553						
Fed. Rein	mb. Rate: 88.53%		0/28/2020 DLA-Admin: N e FTIP (PUSH). Attempt	•			FFY 21/22 to 23/24	. Action taken to	o financially constrain	Total:	
4627	HBP	PE	876,447								876,447
	Local Match		113,553								113,553
Fed. Rein	mb. Rate: 88.53%	3/	12/2018 Linda Newton: N	New eligible project						Total:	990,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Fed. Reimb. Rate: 88.53%

	District: 01	County: S	tatewide								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,374,089	2,374,089
	ı	_ocal Match								593,522	593,522
	L	SSRP Bond									
		Local AC									
		Total								2,967,611	2,967,611
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4627	HBP	CON								2,374,089	2,374,089
	Local Match									593,522	593,522
Fed. Rei	mb. Rate: 80.00%	8/13/2021	DLA-Admin: Re	eimbursement rate	changed from 88.	53% to 80%				Total:	2,967,611
4627	HBP	CON								-2,627,226	-2,627,226
	Local Match									-340,385	-340,385
Fed. Rei	mb. Rate: 88.53%	8/13/2021	DLA-Admin: Re	eimbursement rate	changed from 88.	53% to 80%				Total:	-2,967,611
4627	HBP	CON								2,627,226	2,627,226
	Local Match									340,385	340,385

3/12/2018 Linda Newton: New eligible project.

2,967,611

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	202,500				52,311				254,811
R/W									
CON								1,134,000	1,134,000
Total	202,500				52,311			1,134,000	1,388,811
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	179,273				46,311			1,003,930	1,229,514
Local Match	23,227				6,000			130,070	159,297
LSSRP Bond									
Local AC									
Total	202,500				52,311			1,134,000	1,388,811
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	179,273				46,311				225,584
Local Match	23,227				6,000				29,227
LSSRP Bond									
Local AC									
Total	202,500				52,311				254,811

Phase	<b>Fundina</b>	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3917	HBP	PE				-46,311	46,311				
	Local Match					-6,000	6,000				
Fed. Reir	mb. Rate: 88.53%	3/13/20	23 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from FF	FY 24/25 to 25/26.	NEPA not yet c	lear.	Total:	
3917	HBP	PE			-46,311	46,311					
	Local Match				-6,000	6,000					
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: No P (PUSH). Attempt	•			FFY 23/24 to 24/25	. Action taken to	o financially constrain	Total:	
3917	HBP	PE	-46,311		46,311						
	Local Match		-6,000		6,000						
Fed. Reir	mb. Rate: 88.53%	10/14/2	021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from F	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3917	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		3/24/2020 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3917	HBP	PE	-8,410								-8,410
	Local Match		-1,090								-1,090
Fed. Reir	mb. Rate: 88.53%		10/9/2018 Kurt Lervold: Con	rection to prior ye	ear during 2018 B	ridge Survey.				Total:	-9,500
3917	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/9/2018 Kurt Lervold: Not Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	in: Fundline zero						Total:	
3917	HBP	PE	54,721								54,721
	Local Match		7,090								7,090
Fed. Reir	mb. Rate: 88.53%		10/5/2017 Kurt Lervold: Add	ditional PE progra	ammed in FFY18/	19 for design cons	ultant per 2017 Br	idge Survey.		Total:	61,811
3917	HBP	PE	8,410								8,410
	Local Match		1,090								1,090
Fed. Reir	mb. Rate: 88.53%		10/9/2013 Kurt Levold: Not Survey.	ready to ad withi	n 6 months. PE fu	inds moved from	FFY 13/14 to 14/15	5. As requested in	September 2013	Total:	9,500
3917	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/3/2012 Kurt Lervold: Pus migration: 2012/13-17/18 to					ındline zeroed out	due to FTIP cycle	Total:	
3917	HBP	PE	170,863							·	170,863
	Local Match		22,137								22,137
Fed. Reir	nb. Rate: 88,53%		3/1/2012 Rick Somers: Prog	gramming new pr	niect funds					Total:	193,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Co

Fed. Reimb. Rate: 88.53%

County: Tehama

3/1/2012 Rick Somers: Programming new project funds.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,003,930	1,003,930
		Local Match								130,070	130,070
	L	SSRP Bond									
		Local AC									
		Total								1,134,000	1,134,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3917	HBP	CON	-1,003,930							1,003,930	
	Local Match		-130,070							130,070	
Fed. Reir	mb. Rate: 88.53%		)14 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3917	HBP	CON	1,003,930							-1,042,618	-38,688
	Local Match		130,070							-135,082	-5,012
Fed. Reir	mb. Rate: 88.53%	10/9/201 2013 Su	13 Kurt Levold: Not l irvey.	ready to ad withir	n 6 months. CON	funds moved fron	n FFY Beyond to 1	7/18. As requeste	ed in September	Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082

1,177,700

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,095,000								1,095,000
R/W	375,000								375,000
CON								6,000,000	6,000,000
Total	1,470,000							6,000,000	7,470,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	927,356				280,632			5,311,800	6,519,788
Local Match	262,013							688,200	950,213
LSSRP Bond									
Local AC	280,632				-280,632				
Total	1,470,000							6,000,000	7,470,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	703,372				172,628				876,000
Local Match	219,000								219,000
LSSRP Bond									
Local AC	172,628				-172,628				
Total	1,095,000			•	_	·			1,095,000

Phase	Fund	lina	Detai	ls

Phase	Funding Details:											
Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
975	HBP	PE		-172,628			172,628					New!
	Local Match			-43,157			43,157					
Fed. Rei	mb. Rate: 80.00%	10	0/4/2023 DLA-Admin: R	eschedule PE AC c	onversion from FF	FY 22/23 to 25/26	due to delivery failu	ire.		Total:		
975	Local AC (HBP)	PE		172,628			-172,628					New!
	Local Match			43,157			-43,157					
Fed. Rei	mb. Rate: 80.00%	10	0/4/2023 DLA-Admin: R	eschedule PE AC c	onversion from FF	FY 22/23 to 25/26	due to delivery failu	ire.		Total:		
975	Local AC (HBP)	PE		-172,628			172,628					
	Local Match			-43,157			43,157					
Fed. Rei	mb. Rate: 80.00%	10	0/19/2022 DLA-Admin: /	Advance PE AC cor	version from FFY	25/26 to FFY 22/	23 as requested in	2022 HBP Annua	al Status.	Total:		
975	HBP	PE		172,628			-172,628					
	Local Match			43,157			-43,157					
Fed. Rei	mb. Rate: 80.00%		0/4/2023 DLA-Admin: Fu 0/19/2022 DLA-Admin: /			' 25/26 to FFY 22/	23 as requested in	2022 HBP Annua	al Status.	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Respo	onsible Agency		I	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	PE	<b>-1</b> '	72,628				172,628				
373	Local Match			43,157				43,157				
ed. Re	imb. Rate: 80.00%			•	conversion move	ed from FFY 21/22	to FFY 25/26.	Local agency not rea	ady for conversion	, per email dated	Total:	
975	Local AC (HBP)	PE	1	72,628				-172,628				
	Local Match		•	43,157				-43,157				
ed. Re	imb. Rate: 80.00%		3/8/2022 Linda N 3/8/2022.	lewton: AC	conversion move	ed from FFY 21/22	to FFY 25/26. I	₋ocal agency not rea	dy for conversion,	per email dated	Total:	
975	HBP	PΕ	1	72,628		-172,628						
	Local Match		•	43,157		-43,157						
ed. Re	imb. Rate: 80.00%		8/23/2021 Linda	Newton: Ad	Ivance AC conve	ersion from FFY 23	/24 to FFY 21/2	2.			Total:	
975	Local AC (HBP)	PE	-1	72,628		172,628						
	Local Match			43,157		43,157						
ed. Re	imb. Rate: 80.00%		8/23/2021 Linda	Newton: Ad	Ivance AC conve	ersion from FFY 23	/24 to FFY 21/2	2.			Total:	
975	HBP	PΕ	-1	72,628		172,628						
	Local Match			43,157		43,157						
ed. Re	imb. Rate: 80.00%		10/27/2020 DLA- FFY 23/24.	-Admin: Mo	dify AC conversi	ons to provide fund	ls for expenditu	res to date in FFY 20	0/21, remaining co	nversion pushed to	Total:	
975	Local AC (HBP)	PE	1	72,628		-172,628						
	Local Match			43,157		-43,157						
ed. Re	imb. Rate: 80.00%		10/27/2020 DLA- FFY 23/24.	-Admin: Mo	dify AC conversi	ons to provide fund	ls for expenditu	res to date in FFY 20	0/21, remaining co	nversion pushed to	Total:	
975	Local AC (HBP) Local Match	PE										
ed. Re	imb. Rate: 80.00%					·		/ 21/22 8/8/2023 DL unds in the current F		ne zeroed out due to	Total:	
975	HBP	PE					· ·		-			
	Local Match											
ed. Re	imb. Rate: 80.00%							2 8/8/2023 DLA-Ad n the current FTIP c		oed out due to FTIP	Total:	
975	HBP	PE	3	16,000								316,000
	Local Match			79,000								79,000
ed. Re	imb. Rate: 80.00%		10/22/2019 DLA- 8/10/2018 Linda			eliver. ersion in a future ye	ear.				Total:	395,000
975	Local AC (HBP) Local Match	PE			-	,						
ed. Re	imb. Rate: 80.00%			ndline zeroe				dated 5/15/18. AC po 2020/21-25/26. Ti			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

. <u> </u>	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Tiolbic / igency						20,20		2.,20	20,0	Total
75	HBP Local Match	PE									
d. Rei	mb. Rate: 80.00%	Survey.	011 Linda Newton: 8/21/2015 DLA-Ac the current FTIP cy	lmin: Fundline zei							
75	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%	DLA-Ad	11 Heidi Borders: h min: Fundline zero FTIP cycle.							Total:	
975	HBP	PE	44,000								44,000
	Local Match		11,000								11,000
ed. Rei	mb. Rate: 80.00%	9/8/2017	1 Rick Somers: Pos	t-Programming ac	lditional PE funds	to match another	STIP allocation of	\$11k.		Total:	55,000
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
ed. Rei	mb. Rate: 80.00%									Total:	283,820
975	HBP	PE	288,944								288,944
	Local Motob		72,236								70.000
	Local Match		12,230								72,236
ed. Rei	imb. Rate: 80.00%		72,200							Total:	361,180
ed. Rei			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Total:	
ed. Rei	mb. Rate: 80.00%			22/23	23/24	24/25	25/26 108,004	26/27	27/28		361,180
ed. Rei	R/W Summar	y:	Prior	22/23	23/24	24/25		26/27	27/28		361,180 Total
ed. Rei	R/W Summar	y: Fed \$	Prior 223,984	22/23	23/24	24/25		26/27	27/28		361,180 Total 331,98
ed. Rei	R/W Summar	y: Fed \$ Local Match .SSRP Bond	Prior 223,984 43,013	22/23	23/24	24/25	108,004	26/27	27/28		361,180 Total 331,98
ed. Rei	R/W Summar	y: Fed \$ Local Match .SSRP Bond Local AC	Prior 223,984 43,013	22/23	23/24	24/25		26/27	27/28		361,180 Total 331,98 43,01
	R/W Summar	y: Fed \$ Local Match .SSRP Bond	Prior 223,984 43,013	22/23	23/24	24/25	108,004	26/27	27/28		361,180 Total 331,98
Phase	R/W Summar	y: Fed \$ Local Match .SSRP Bond Local AC	Prior 223,984 43,013	22/23	23/24	24/25	108,004	26/27	27/28		361,180 Total 331,98 43,01 375,00
Phase Proj id	R/W Summar  L  Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior 223,984 43,013 108,004 375,000	22/23			-108,004			Beyond	361,180 Total 331,98 43,01
Phase Proj id	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior 223,984 43,013 108,004 375,000				-108,004 -108,004 25/26			Beyond	361,180 Total 331,98 43,01 375,00
Phase Proj id 975	R/W Summar  L  Funding Details: Funds Src Local AC (HBP)	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior 223,984 43,013 108,004 375,000	22/23 108,004 13,993	23/24	24/25	-108,004 -108,004 -25/26 -108,004 -13,993	26/27		Beyond	361,180 Total 331,98 43,01 375,00
Phase Proj id 975	Funding Details: Funds Src Local AC (HBP) Local Match imb. Rate: 88.53% HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior 223,984 43,013 108,004 375,000  Prior	22/23 108,004 13,993 schedule RW AC (	23/24	24/25	108,004 -108,004 -108,004 -13,993 6 due to delivery fair	26/27		Beyond	361,180 Total 331,98 43,01 375,00
Phase Proj id 975 ed. Rei	Funding Details: Funds Src Local AC (HBP) Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W  10/4/202	Prior 223,984 43,013 108,004 375,000  Prior	22/23 108,004 13,993 schedule RW AC 0 -108,004 -13,993	23/24 conversion from F	24/25 FY 22/23 to 25/26	108,004 -108,004 -108,004 -13,993 6 due to delivery fair 108,004 13,993	26/27		Beyond  Beyond  Total:	361,180 Total 331,98 43,01 375,00
Phase Proj id 975 Fed. Rei	Funding Details: Funds Src Local AC (HBP) Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W  10/4/202  R/W	Prior 223,984 43,013 108,004 375,000  Prior	22/23 108,004 13,993 schedule RW AC ( -108,004 -13,993 schedule RW AC (	23/24 conversion from F	24/25 FY 22/23 to 25/26	108,004 -108,004 -108,004 -13,993 6 due to delivery fail 108,004 13,993 6 due to delivery fail	26/27		Beyond	361,180 Total 331,98 43,01 375,00
Phase Proj id 975 Fed. Rei 975	Funding Details: Funds Src Local AC (HBP) Local Match HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W  10/4/202  R/W	Prior 223,984 43,013 108,004 375,000  Prior	22/23 108,004 13,993 schedule RW AC 0 -108,004 -13,993	23/24 conversion from F	24/25 FY 22/23 to 25/26	108,004 -108,004 -108,004 -13,993 6 due to delivery fair 108,004 13,993	26/27		Beyond  Beyond  Total:	361,180 Total 331,98 43,01 375,00

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	R/W		108,004			-108,004				
373	Local Match	10,00		13,993			-13,993				
ed. Rei	imb. Rate: 88.53%		10/4/2023 DLA-Admin:	•	iver.		10,000			Total:	
			10/19/2022 DLA-Admin:	Advance RW AC cor	version from FF	/ 25/26 to FFY 22	23 as requested in	2022 HBP Annua	al Status.	rotai.	
975	Local AC (HBP)	R/W	108,004				-108,004				
	Local Match		13,993				-13,993				
ed. Rei	imb. Rate: 88.53%		3/8/2022 Linda Newton: 3/8/2022.	AC conversion move	ed from FFY 21/2	2 to FFY 25/26. L	ocal agency not rea	ady for conversior	n, per email dated	Total:	
975	HBP	R/W	-108,004				108,004				
	Local Match		-13,993				13,993				
ed. Rei	imb. Rate: 88.53%		3/8/2022 Linda Newton: 3/8/2022.	AC conversion move	ed from FFY 21/2	2 to FFY 25/26. L	ocal agency not rea	ady for conversior	n, per email dated	Total:	
975	HBP	R/W	108,004		-108,004						
	Local Match		13,993		-13,993						
ed. Rei	imb. Rate: 88.53%		8/23/2021 Linda Newtor	n: Advance AC conve	rsion from FFY 2	3/24 to FFY 21/22				Total:	
975	Local AC (HBP)	R/W	-108,004		108,004						
	Local Match		-13,993		13,993						
ed. Rei	imb. Rate: 88.53%		8/23/2021 Linda Newtor	: Advance AC conve	rsion from FFY 2	3/24 to FFY 21/22				Total:	
975	НВР	R/W	-108,004		108,004						
	Local Match		-13,993		13,993						
ed. Rei	imb. Rate: 88.53%		10/27/2020 DLA-Admin: FFY 23/24.	Modify AC conversion	ons to provide fun	ds for expenditure	es to date in FFY 20	0/21, remaining co	onversion pushed to	Total:	
975	Local AC (HBP)	R/W	108,004		-108,004						
	Local Match		13,993		-13,993						
ed. Rei	imb. Rate: 88.53%		10/27/2020 DLA-Admin: FFY 23/24.	Modify AC conversion	ons to provide fun	ds for expenditure	es to date in FFY 20	0/21, remaining co	onversion pushed to	Total:	
975	Local AC (HBP)	R/W									
	Local Match										
ed. Rei	imb. Rate: 88.53%		10/22/2019 DLA-Admin: to FTIP cycle migration:						line zeroed out due	Total:	
975	HBP	R/W									
	Local Match										
ed. Rei	imb. Rate: 88.53%		10/22/2019 DLA-Admin: FTIP cycle migration: 20						eroed out due to	Total:	
975	HBP	R/W	162,183								162,183
	Local Match		21,013								21,013
Fed. Rei	imb. Rate: 88.53%		10/13/2020 DLA-Admin: 10/22/2019 DLA-Admin: 8/10/2018 Linda Newtor	Fund line failed to de	eliver.					Total:	183,196

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	Local AC (HBP)	R/W									
ed. Reir	mb. Rate: 88.53%	CAP. 7/27		in: Fundline zero	ing to complete rig ed out due to FTIP				programmed per his does not impact	Total:	
975	HBP	R/W	-174								-174
	Local Match		-22								-22
ed. Reii	mb. Rate: 88.53%	12/12/2011	Eric Bost: Fun   Rick Somers: /	d Line NOT suppr d Line suppressed Adjusting R/W prid	d.	amounts to match	actual obligated	Prior and pending	request R/W Federa	Total:	-196
975	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2011 Surve		LA-Admin <sup>°</sup> : Fundli	vithin 6 months. R ine zeroed out due				ted in September 19/20. This does no	Total: t	
975	HBP	R/W	87								87
	Local Match		11								11
ed. Reir	mb. Rate: 88.53%	9/28/2011	Heidi Borders: h	nttp://www.cliffsno	tes.com/study_gui	de/American-Gov	ernment.topicArti	cleId-65383.html		Total:	98
975	HBP	R/W	84,902								84,902
	Local Match		11,000								11,000
ed. Reir	mb. Rate: 88.53%	9/8/2011 R	tick Somers: Po	st-programming a	dditional Right of \	Way funds to mate	ch another STIP a	llocation of \$11k.		Total:	95,902
975	HBP	R/W	84,989								84,989
0.0	Local Match		11,011								11,011
ed. Rei	mb. Rate: 88.53%		,							Total:	96,000
	Г	<del></del>			<del></del>				<u> </u>	<u> </u>	90,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,311,800	5,311,8
		Local Match								688,200	688,2
	L	SSRP Bond									
		Local AC									
		Total								6,000,000	6,000,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP	CON			-5,311,800					5,311,800	
	Local Match				-688,200					688,200	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP Local Match	CON		-5,311,800 -688,200	5,311,800 688,200						
ed. Re	eimb. Rate: 88.53%			•	hin 6 months. COI made to program tl		om FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
975	HBP Local Match	CON	-5,311,800 -688,200	5,311,800 688,200							
ed. Re	eimb. Rate: 88.53%				hin 6 months. COI made to program the		om FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
975	HBP Local Match	CON									
Fed. Re	eimb. Rate: 88.53%	constra	in the FTIP (PUSH	). Attempt will be	made to program tl	nis project in year	om FFY 20/21 to 21/2 shown. 8/8/2023 DL funds in the current F	A-Admin: Fund		Total:	
975	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
ed. Re	eimb. Rate: 88.53%	10/11/2 2019 Si		: Not ready to ad \	within 6 months. C	ON funds moved	from FFY Beyond to	20/21. As requ	ested in September	Total:	
975	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Re	eimb. Rate: 88.53%				hin 6 months. COI made to program tl		om FFY 16/17 to Beyo shown.	ond. Action take	en to financially	Total:	
975	HBP	CON									
	Local Match										
Fed. Re	eimb. Rate: 88.53%	constra	in the FTIP (PUSH	). Attempt will be	made to program tl	nis project in year	om FFY 15/16 to 16/1 shown. 8/25/2019 D funds in the current F	LA-Admin: Fur	•	Total: e	
975	HBP Local Match	CON	5,311,800 688,200							-5,311,800 -688,200	
Fed. Re	eimb. Rate: 88.53%	10/2/20 2014 Si		ot ready to ad with	in 6 months. CON	funds moved from	n FFY Beyond to 15/1	6. As requeste	ed in September	Total:	
975	HBP	CON								935,470	935,470
	Local Match									121,200	121,200
<sup>:</sup> ed. Re	eimb. Rate: 88.53%	10/19/2	011 Linda Newton	: Updated funding	as requested in 20	)11 Survey.				Total:	1,056,670
975	HBP	CON	-4,376,330							4,376,330	
	Local Match		-567,000							567,000	
Fed. Re	eimb. Rate: 88.53%		010 DLA-Admin: Nin the FTIP (PUSH	•	hin 6 months. COI	N funds moved fro	om FFY 13/14 to Beyo	ond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
975	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTII	0 DLA-Admin: Not r P (PUSH). Attempt v igration: 2012/13-17	vill be made to pr	rogram this project	t in year shown. 8	/21/2015 DLA-Adr	min: Fundline zero		Total:	
975	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: No	•						Total:	
975	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: No	•						Total:	
975	HBP Local Match	CON	4,376,330 567,000							-4,376,330 -567,000	
ed. Re	imb. Rate: 88.53%	10/15/2	009 Jeff Steffan: CC	N funds moved	from FFY Beyond	to 10/11. As requ	ested in October 2	2009 Survey.		Total:	
975	HBP Local Match	CON								1,016,617 131,713	1,016,617 131,713
ed. Re	imb. Rate: 88.53%	9/26/20	08 Rick Somers: Up	dating funding to	match STIP amou	unt.				Total:	1,148,330
975	HBP Local Match	CON	-3,359,714 -435,287							3,359,714 435,287	
ed. Re	imb. Rate: 88.53%		007 DLA-Admin: C0 is not ready to adver		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
975	HBP Local Match	CON	3,359,714 435,287								3,359,714 435,287
ed. Re	imb. Rate: 88.53%		,							Total:	3,795,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. Other Federal funds on project, must be programmed in FTIP.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,530,000								1,530,000
R/W	436,000	1,963,650							2,399,650
CON	14,692,000								14,692,000
Total	16,658,000	1,963,650							18,621,650
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,660,000	2,000,000			14,655,650				18,315,650
Local Match	306,000								306,000
LSSRP Bond									
Local AC	14,692,000	-36,350			-14,655,650				
Total	16,658,000	1,963,650							18,621,650
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,224,000								1,224,000
Local Match	306,000								306,000
LSSRP Bond									
Local AC									
Total	1,530,000								1,530,000

Phase	Fundi	na De	tails

1 11430 1	unung Details.											
Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP	PE		96,000								96,000
	Local Match			24,000								24,000
Fed. Reir	nb. Rate: 80.00%		10/11/2019 Ku	ırt Lervold:	Additional PE as re	quested in 2019 l	Bridge Survey.				Total:	120,000
1567	HBP	PE		324,000								324,000
	Local Match			81,000								81,000
Fed. Reir	nb. Rate: 80.00%		10/7/2013 Kur	t Lervold:	Reprogram PE as pe	er revised 6d, dat	ed 3/25/13, from C	ounty and 2013 B	ridge Survey.		Total:	405,000
1567	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 80.00%				Reprogramming PE to FTIP cycle migrat			•			Total:	
1567	HBP	PE		-237,472								-237,472
	Local Match			-59,368								-59,368
Fed. Reir	nb. Rate: 80.00%		3/23/2011 Rick 2009.	s Somers:	Updating PE funding	g to match curren	t Amendment to 20	010 STIP, and to r	match old STIP allo	ocation from October	Total:	-296,840

See the appropriate FTIP/FSTIP for current funding commitments.

espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•	- ,									-	
567	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 80.00%		Jeff Steffan: corre				Fundline zeroed o cycle.	ut due to FTIP cyc	cle migration:	Total:	
1567	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		Jeff Steffan: corre 15/16 to 2012/13-				Fundline zeroed o cycle.	ut due to FTIP cyc	cle migration:	Total:	
1567	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		0 Jeff Steffan: mo 17/18. This does				eroed out due to F1	TP cycle migration	n: 2010/11-15/16 t	O Total:	
1567	HBP	PE	257,472								257,472
	Local Match		64,368								64,368
ed. Reir	mb. Rate: 80.00%	10/15/20	09 Reza Fereshtel	nnejad: PE funds	moved from FFY	8/9 to 9/10. As re	equested in Octobe	r 2009 Survey.		Total:	321,840
1567	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
ed. Reir	mb. Rate: 80.00%	3/5/2009	Jeff Steffan: Mov	ed and added PE t	unds at County's	request.				Total:	180,000
1567	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
ed. Reir	mb. Rate: 80.00%									Total:	800,000
					<u> </u>		<u> </u>	<u> </u>			
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	436,000				1,963,650				2,399,6
	I	_ocal Match									
	L	SSRP Bond									
		Local AC		1,963,650			-1,963,650				
		Total	436,000	1,963,650							2,399,6
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	Local AC (HBP) Local Match	R/W		1,963,650			-1,963,650				
ed. Reir	mb. Rate: 100.00%	10/4/202	3 DLA-Admin: Ad	d AC to RW phase	to match E-76 to	date approved 9	/18/2023.			Total:	
1567	НВР	R/W		-1,963,650			1,963,650				
D-:-	Local Match	0/0/0000	DIAAI : 5 "	6.11			NE (00 LABO 0)				
ea. Reir	mb. Rate: 100.00%	9/8/2023	DLA-Admin: Deliv	ery failure of phas	se in 22/23. Push	tunding to FFY 2	25/26, per LAPG Ch	i. 6.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	R/W		1,963,650							1,963,650
Fed. Reir	mb. Rate: 100.00%	)	10/4/2023 DLA-Admin: Fur 9/8/2022 Linda Newton: R\			atch LAPG 6-D dat	ed 8/25/2022.			Total:	1,963,650
1567	HBP Local Match	R/W	-665,000								-665,000
Fed. Reir	mb. Rate: 100.00%	)	10/14/2021 DLA-Admin: Rebe done in construction.	emove RW funding	g in FFY 21/22 as	s requested in 202	1 Annual Status.	RW funding no lon	ger needed, work will	Total:	-665,000
1567	HBP Local Match	R/W	665,000								665,000
Fed. Reir	mb. Rate: 100.00%	)	10/9/2020 Kurt Lervold: As	requested in 2020	) Bridge Survey.					Total:	665,000
1567	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	)	10/7/2013 Kurt Levold: Not Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline zer						Total:	
1567	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	)	9/29/2011 Reza Fereshtehr September 2011 Survey. 8 This does not impact funds	/21/2015 DLA-Adr	min: Fundline ze				•	Total:	
1567	HBP Local Match	R/W	80								80
Fed. Reir	mb. Rate: 100.00%	)	3/23/2011 Rick Somers: Ro	ounding funding ar	mount to nearest	thousand to simpl	ify programming a	and tracking.		Total:	80
1567	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	)	10/4/2010 Jeff Steffan: Mor Fundline zeroed out due to		• •			•		Total:	
1567	HBP Local Match	R/W	289,370								289,370
Fed. Reir	mb. Rate: 100.00%	)	4/1/2010 DLA-Admin: Rein 10/15/2009 Reza Fereshteh				s requested in Oc	tober 2009 Survey.		Total:	289,370
1567	HBP Local Match	R/W	117,000								117,000
Fed. Reir	mb. Rate: 100.00%	•	4/1/2010 DLA-Admin: Rein 10/15/2008 Shannon Mlcoc				al Agency.			Total:	117,000
1567	HBP Local Match	R/W	-22,750				<u> </u>				-22,750
Fed. Reir	mb. Rate: 100.00%	)	4/1/2010 DLA-Admin: Rein	nbursement chang	ed to 100% (Tall	Credits)				Total:	-22,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	R/W	52,300								52,300
Fed. Rei	mb. Rate: 100.00%	4/1/20	10 DLA-Admin: Re	eimbursement chan	ged to 100% (Tol	l Credits).				Total:	52,300
1954	HBP LSSRP Bond	R/W	-75,450								-75,450
ed. Rei	mb. Rate: 100.00%	4/1/20	10 DLA-Admin: Re	nnejad: Bond Fund eimbursement chan tehneiad: RW fund	ged to 100% (Tol		As requested in O	ctober 2009 Surv	ev.	Total:	-75,450
1954	HBP LSSRP Bond	R/W	75,450	,					,		75,450
ed. Rei	mb. Rate: 100.00%	1/3/20	08 DLA-Admin: Bo	eimbursement chan ond Fund change a <sub>l</sub> Add Seismic fair sh	proved. Any hole	ds on R/W Phas	e must be removed project.	prior to obligatio	n of funds.	Total:	75,450
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		2,000,000			12,692,000				14,692,00
		Local Match									
	L	SSRP Bond									
		Local AC	14,692,000	-2,000,000			-12,692,000				
		Total	14,692,000								14,692,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	Local AC (HBP) Local Match	CON		12,692,000			-12,692,000				
ed. Rei	mb. Rate: 100.00%	9/8/20	23 DLA-Admin: De	livery failure of pha	se in 22/23. Push	n funding to FFY	25/26, per LAPG C	ch. 6.		Total:	
1567	HBP Local Match	CON		-12,692,000			12,692,000				
Fed. Rei	mb. Rate: 100.00%	9/8/20	23 DLA-Admin: De	elivery failure of pha	se in 22/23. Pus	h funding to FFY	' 25/26, per LAPG (	Ch. 6.		Total:	
1567	HBP Local Match	CON		14,692,000		-14,692,000					
	mb. Rate: 100.00%			Fund line failed to de Advance constructi		n from FFY 24/25	5 to FFY 22/23 as re	equested in 2022	HBP Annual Status.	Total:	_
Fed. Rei						14,692,000					
Fed. Rei 1567	Local AC (HBP)	CON		-14,692,000		14,092,000					

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	Local AC (HBP)	CON	14,692,000			-14,692,000					
ed. Reir	mb. Rate: 100.00%	11/1/202	21 DLA-Admin: Ad	dd AC to CON to m	atch STIP funding	g on project.				Total:	
1567	HBP Local Match	CON			-14,692,000	14,692,000					
ed. Reir	mb. Rate: 100.00%			NEARLY Ready to a			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
1567	HBP Local Match	CON		-14,692,000	14,692,000						
ed. Reir	mb. Rate: 100.00%			NEARLY Ready to a			FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
1567	HBP Local Match	CON	-14,692,000	14,692,000							
ed. Reir	mb. Rate: 100.00%			NEARLY Ready to a			FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
1567	HBP Local Match	CON	1,189,000								1,189,000
ed. Reir	mb. Rate: 100.00%	10/15/20	21 DLA-Admin: F	Revise CON funding	g to match approv	ed LAPG 6-D date	d 10/05/2021.			Total:	1,189,000
1567	HBP Local Match	CON	13,503,000							-13,503,000	
ed. Reir	mb. Rate: 100.00%	10/4/202 Status.	21 Kurt Lervold: N	EARLY Ready to A	dvertise. CON fu	ınds moved from F	FY Beyond to 21/2	22. As requested	in September 2021	Total:	
1567	HBP Local Match	CON								5,924,000	5,924,000
ed. Reir	mb. Rate: 100.00%	10/9/202	20 Kurt Lervold: A	s requested in 202	0 Bridge Survey.					Total:	5,924,000
1567	HBP Local Match	CON								3,845	3,845
ed. Reir	mb. Rate: 100.00%	2/27/202	20 Kurt Lervold: Lo	cal agency reques	ted per revised 6E	O signed 2/27/2020				Total:	3,845
1567	HBP Local Match	CON			-7,575,155					7,575,155	
ed. Reir	mb. Rate: 100.00%					N funds moved from		eyond. Action take	en to financially	Total:	
1567	HBP Local Match	CON		-7,575,155	7,575,155						
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n		N funds moved from		/24. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	-	22/23	23/24	24/25	5	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	CON	-7,575,1	55 7	,575,155								
Fed. Rei	mb. Rate: 100.00%		10/30/2019 DLA-Adn constrain the FTIP (F							23. Action taker	to financially	Total:	
1567	HBP Local Match	CON											
ed. Rei	mb. Rate: 100.00%		10/30/2019 DLA-Adn constrain the FTIP (F to FTIP cycle migrati	PUSH). Atte	mpt will be m	ade to progra	ım this project iı	n year show	n. 8/8/2023 DI	-A-Admin: Fund		Total:	
1567	HBP Local Match	CON	7,575,1	55								-7,575,155	
⁻ed. Reii	mb. Rate: 100.00%		10/11/2019 Kurt Lerv	old: Repro	gram Con to l	FFY 20/21 as	requested in 20	119 Bridge S	Survey.			Total:	
1567	HBP Local Match	CON										-2,204,401	-2,204,401
⁻ed. Reii	mb. Rate: 100.00%		10/7/2013 Kurt Lervo	ld: Reduce	Con estimate	e by \$2,204,4	01 as per 2013	Bridge Surv	ey and revised	6d, dated 3/25	13, from County.	Total:	-2,204,401
1567	HBP Local Match	CON	-3,779,5	56								3,779,556	
ed. Rei	mb. Rate: 100.00%		10/26/2012 DLA-Adn constrain the FTIP (F		idy to ad with	in 6 months.	CON funds mov	ed from FF	Y 15/16 to Bey	ond. Action tak	en to financially	Total:	
1567	HBP	CON											
ed. Rei	Local Match mb. Rate: 100.00%		10/26/2012 DLA-Adn constrain the FTIP (F to FTIP cycle migrati	PUSH). Atte	mpt will be m	ade to progra	ım this project iı	n year show	n. 8/17/2017 🛭	LA-Admin: Fu		Total: e	
1567	HBP Local Match	CON	1,429,5	56									1,429,556
ed. Rei	mb. Rate: 100.00%		9/26/2012 Kurt Lervo	ld: Increase	e Con cost ba	ased upon rev	ised 6D, Field F	Review form	, and 2012 brid	ge survey.		Total:	1,429,556
1567	HBP Local Match	CON											
ed. Rei	mb. Rate: 100.00%		9/29/2011 Reza Fere September 2011 Sur This does not impact	vey. 8/17/2	017 DLA-Adr	nin: Fundline						Total:	
1567	HBP Local Match	CON	-6,000,0	00								6,000,000	
ed. Rei	mb. Rate: 100.00%		9/28/2011 Reza Fere	shtehnejad	: Changes sh	nould have be	en on the seisn	nic record.				Total:	
1567	HBP Local Match	CON											
<sup>-</sup> ed. Reiı	mb. Rate: 100.00%		3/23/2011 Rick Some								eroed out due to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1567	HBP Local Match	CON	8,350,000							-8,350,000	
ed. Reir	mb. Rate: 100.00%	10	0/4/2010 Jeff Steffan: mov	ed Con funds to	13/14 ffy per Co. ı	request per 9/30/1	0 hbp survey.			Total:	
1567	HBP Local Match	CON	-2,350,000							2,350,000	
Fed. Reir	mb. Rate: 100.00%		1/2010 DLA-Admin: Reim 0/30/2009 DLA-Admin: No				om FFY 13/14 to B	eyond.		Total:	
1567	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10	1/2010 DLA-Admin: Reim //30/2009 DLA-Admin: No groed out due to FTIP cycle	t ready to ad with	nin 6 months. CO	N funds moved fro				Total: ine	
1567	HBP Local Match	CON	2,350,000							-2,350,000	
ed. Reir	mb. Rate: 100.00%	.,	1/2010 DLA-Admin: Reim 0/15/2009 Reza Fereshteh		,	,	3. As requested in	October 2009 Su	rvey.	Total:	
1567	HBP Local Match	CON	-2,350,000							2,350,000	
Fed. Reir	mb. Rate: 100.00%	6/	1/2010 DLA-Admin: Reim 11/2009 DLA-Admin: CON oject is not ready to advert	I funds moved from			taken to financiall	y constrain the FT	IP (PUSH). HBP	Total:	
1567	HBP	CON									
<sup>∓</sup> ed. Reir	Local Match mb. Rate: 100.00%	6/ pr	1/2010 DLA-Admin: Reim 11/2009 DLA-Admin: CON oject is not ready to advert 012/13-17/18. This does n	I funds moved froise. 5/10/2013 D	om FFY 2010/11 t DLA-Admin: Fund	to 2011/12. Actior line zeroed out du				Total:	
1567	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11	1/2010 DLA-Admin: Reim /2/2007 Rick Somers: Mo le to FTIP cycle migration:	ved CON HBP fu	unds per Agency S	Seismic 10/17/07 s			undline zeroed ou	Total: t	
1567	HBP Local Match	CON	2,350,000								2,350,000
ed. Reir	mb. Rate: 100.00%	4/	1/2010 DLA-Admin: Reim	bursement chanç	ged to 100% (Toll	Credits).				Total:	2,350,000
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10	17/2023 Andy Chou: Bond //26/2012 DLA-Admin: No onstrain the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1954	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	10/2 cons	/2023 Andy Chou: Bon 6/2012 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	ot ready to ad witl Attempt will be r	nin 6 months.  C0 made to program	this project in yea	shown. 8/17/201	7 DLA-Admin: Fu		Total:	
1954	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	9/29 Sep	/2023 Andy Chou: Bon /2011 Reza Fereshtehr tember 2011 Survey. 8 does not impact funds	nejad: Not ready /17/2017 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	
1954	HBP LSSRP Bond	CON	6,000,000							-6,000,000	
Fed. Reii	mb. Rate: 100.00%	9/28	/2023 Andy Chou: Bon /2011 Reza Fereshtehr tember 2011 Survey.			nths. CON funds	moved from FFY E	Beyond to 12/13. <i>A</i>	As requested in	Total:	
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
Fed. Reii	mb. Rate: 100.00%	4/1/2	/2023 Andy Chou: Bon 2010 DLA-Admin: Reim 0/2009 DLA-Admin: No	nbursement chan	ged to 100% (Tol		om FFY 13/14 to E	Beyond.		Total:	
1954	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	4/1/2 10/3	/2023 Andy Chou: Bon 2010 DLA-Admin: Reim 0/2009 DLA-Admin: No ed out due to FTIP cycl	nbursement chang ot ready to ad with	ged to 100% (Tol nin 6 months.  C0	ON funds moved fr				Total:	
1954	HBP LSSRP Bond	CON	6,000,000							-6,000,000	
Fed. Reii	mb. Rate: 100.00%	4/1/2	/2023 Andy Chou: Bon 2010 DLA-Admin: Reim 5/2009 Reza Fereshteh	bursement chan	ged to 100% (Tol		3. As requested ir	n October 2009 Su	ırvey.	Total:	
1954	HBP LSSRP Bond	CON	-6,000,000							6,000,000	
⁻ed. Reii	mb. Rate: 100.00%	4/1/2 6/11	/2023 Andy Chou: Bon 2010 DLA-Admin: Reim /2009 DLA-Admin: CO ect is not ready to adve	nbursement chan N funds moved fr	ged to 100% (Tol		ı taken to financial	ly constrain the F1	ΓΙΡ (PUSH). HBP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

С	District: 02	County: Teha	ıma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1954	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	4/1/2010 DLA- 6/11/2009 DLA project is not r	-Admin: Rein A-Admin: CO ready to adve		ed to 100% (Toll m FFY 2010/11 t LA-Admin: Fund	to 2011/12. Action		ly constrain the FT gration: 2010/11-1	,	Total:	
1954	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 100.00%	1/3/2008 DLA- 11/2/2007 Ricl	-Admin: Bond k Somers: M	0	proved. Any hold per Agency 10/1	s on CON Phase r 7/07 Seismic sche	edule. 5/10/2013 [		of funds. line zeroed out due	Total:	

1954

HBP

LSSRP Bond Fed. Reimb. Rate: 100.00%

CON

6,000,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

6,000,000

6,000,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	437,000		120,000						557,000
R/W	135,000		164,000						299,000
CON		3,750,000							3,750,000
Total	572,000	3,750,000	284,000						4,606,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	521,876	2,400,000	1,620,236						4,542,112
Local Match	50,124		13,764						63,888
LSSRP Bond									
Local AC		1,350,000	-1,350,000						
Total	572,000	3,750,000	284,000						4,606,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	386,876		106,236						493,112
Local Match	50,124		13,764						63,888
LSSRP Bond									
Local AC									
Total	437,000		120,000						557,000

#### Phase Funding Details:

i iiase	runding Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP	PE			106,236						106,236
	Local Match				13,764						13,764
Fed. Rei	mb. Rate: 88.53%	11/7/20	22 Eileen Crawford:	Cost adjustment	in accordance wit	h 6D (9/26/2022)				Total:	120,000
1600	HBP	PE	-15,050								-15,050
	Local Match		-1,950								-1,950
Fed. Rei	mb. Rate: 88.53%	2/23/20	16 Kurt Lervold: Adj	ust estimate PE t	o agree with revis	ed 6A.				Total:	-17,000
1600	HBP	PE	53,773								53,773
	Local Match		6,967								6,967
Fed. Rei	mb. Rate: 88.53%	03/24/2	approved for replacer	due to feasibility s	study to justify repl	acement from reh	ab to replacemen	t and extensive hy	draulic study. Project	Total:	60,740

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP	PE	-85,547								-85,547
	Local Match		-11,083								-11,083
Fed. Reir	mb. Rate: 88.53%		9/25/2015 Kurt Lervold: -	This line in error.						Total:	-96,630
1600	HBP	PE	85,547								85,547
	Local Match		11,083								11,083
Fed. Reir	mb. Rate: 88.53%		3/20/2015 Kurt Lervold: I 12/31/2014. An additiona Revised 6-A provided.							Total:	96,630
1600	HBP	PE	-53,203								-53,203
	Local Match		-6,893								-6,893
Fed. Reir	mb. Rate: 88.53%		9/26/2012 Kurt Lervold: FPE to FFY14/15 per 2012		nmed in FFY11/1	2 from 174,388 to	114,272 and push	ed to FFY12/13, a	nd pushed \$130,776	Total:	-60,096
1600	HBP	PE	177,101								177,101
	Local Match		22,945								22,945
Fed. Reir	mb. Rate: 88.53%		2/23/2012 Rick Somers:	Updating funding to	match actual an	d future planned o	oligations per Ager	ncy Survey.		Total:	200,046
1600	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/4/2010 Jeff Steffan: Mout due to FTIP cycle mig							Total:	
1600	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/15/2009 Jeff Steffan: Fundline zeroed out due t			•		•		Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Reir	mb. Rate: 88.53%		9/30/2008 Rick Somers:	Adding PE funding	per agency reque	est. wp				Total:	52,310
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
	LUCAI MAICH		20,000								20,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

	sible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespoi	ISIBIC Agency		1 1101	22,20	20,21	2 1/20	20,20	20,21	2.720	Boyona	Total
Г	DAM Comment		Duian	22/22	22/24	04/05	25/20	20/07	27/20	Daviand	
ŀ	R/W Summary	Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-			135,000		164,000						299,00
-		ocal Match									
-	Li	SSRP Bond									
-		Local AC	125 000		164.000						200.00
Dhasa F	unding Details:	Total	135,000		164,000			1			299,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP Local Match	R/W	1 1101	LL/LG	164,000	2 1120	20/20	20/21	27,20	Deyena	164,000
Fed. Reim	nb. Rate: 100.00%	11/7/2	2022 Eileen Crawfo	ord: Cost adjustr	nent in accordanc	e with 6D (9/26/2	022)			Total:	164,000
1600 Fed. Reim	HBP Local Match nb. Rate: 100.00%	certec		5/2019 DLA-Admir	: Fundline zeroed			•	ted by agency. NEF 018/19-23/24. This	i Otai.	
1600	HBP Local Match	R/W	39,098	······································							39,098
Fed. Rein	nb. Rate: 100.00%		2015 Kurt Lervold: /2014. Revised 6-		ed upon revised cl	nange in scope fr	om rehab to replac	cement as approve	ed by Scott Straub o	on Total:	39,098
1600	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	DLA-A							yet clear. 8/25/2019 mpact funds in the	Total:	
1600	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A							yet clear. 8/17/2017 mpact funds in the	Total:	
1600	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Surve		-Admin: Fundline					ed in September 20 22. This does not in		
1600	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%								7/2017 DLA-Admin: n the current FTIP cy		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP Local Match	R/W	51,902								51,902
ed. Reir	mb. Rate: 100.00%	2/23/201	12 Rick Somers: U	pdating funding pe	er Agency Survey.					Total:	51,902
1600	HBP Local Match	R/W									<u> </u>
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	9/28/201 DLA-Adı	I1 Heidi Borders: I	nttp://www.cliffsnot	nanged to 100% (To es.com/study_guid cycle migration: 2	e/American-Gove				Total:	
1600	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/4/201	10 Jeff Steffan: mo	ved R/W funds to	nanged to 100% (To 12/13 ffy per Co. re 18 to 2014/15-19/2	equest per 9/30/1			in: Fundline zeroed	Total:	
1600	НВР	R/W									
ed Rei	Local Match mb. Rate: 100.00%	4/1/2010	DIA Admini Boir	mburaamant ahan	ged to 100% (Toll C	'radita)					
ed. Iteli	nb. Rate. 100.00%	9/30/200	08 Rick Somers: M	loved RW funds of		atch with STIP F	•		lline zeroed out due	Total:	
1600	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/25/20	007 Rick Somers:	Move R/W funds t	ged to 100% (Toll C o 9/10 fiscal year to /16. This does not	match STIP. 8/2			ed out due to FTIP	Total:	
1600	HBP Local Match	R/W	44,000				-				44,000
ed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reir	mbursement chanເ	ged to 100% (Toll C	redits).				Total:	44,000
	CON Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		2,400,000	1,350,000						3,750,0
		_ocal Match									
	L	SSRP Bond									
		Local AC		1,350,000	-1,350,000						
<b>5</b> .		Total		3,750,000							3,750,
Phase I Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
1600	Funds Src Local AC (HBP)	Phase CON	FIIUI	1,350,000	-1,350,000	24/20	23/20	20121	21120	Беуопа	Total
	Local Match										

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP Local Match	CON			1,350,000						1,350,000
Fed. Reir	nb. Rate: 100.00%		11/7/2022 Eileen Crawford	l: Cost adjustmer	nt in accordance w	vith 6D (9/26/2022)	)			Total:	1,350,000
1600	HBP Local Match	CON		2,400,000			-2,400,000				
Fed. Reir	nb. Rate: 100.00%		9/21/2022 Nicole Fortner: Status.	NEARLY Ready to	Advertise. CON	funds moved from	FFY 25/26 to 22/23	3. As requested	in August 2022	Total:	
1600	HBP Local Match	CON				-2,400,000	2,400,000				
Fed. Reir	nb. Rate: 100.00%		10/27/2021 DLA-Admin: Nthe FTIP (PUSH). Attemp				FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
1600	HBP Local Match	CON			-2,400,000	2,400,000					
Fed. Reir	nb. Rate: 100.00%		10/27/2021 DLA-Admin: Nthe FTIP (PUSH). Attemp				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
1600	HBP Local Match	CON		-2,400,000	2,400,000						
Fed. Reir	nb. Rate: 100.00%		10/27/2021 DLA-Admin: Nthe FTIP (PUSH). Attemp				FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
1600	HBP Local Match	CON	-2,400,000	2,400,000							
Fed. Reir	nb. Rate: 100.00%		10/27/2021 DLA-Admin: Nthe FTIP (PUSH). Attemp				FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
1600	HBP Local Match	CON	2,400,000							-2,400,000	
Fed. Reir	nb. Rate: 100.00%		10/11/2021 Kurt Lervold: Status.	NEARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 21/2	22. As requested	d in September 2021	Total:	
1600	HBP Local Match	CON			-2,400,000					2,400,000	
Fed. Reir	nb. Rate: 100.00%		11/2/2020 DLA-Admin: Nather FTIP (PUSH). Attemp				FY 23/24 to Beyond	. Action taken to	o financially constrain	Total:	
1600	HBP Local Match	CON	·	-2,400,000	2,400,000						
Fed. Reir	nb. Rate: 100.00%		11/2/2020 DLA-Admin: Ni the FTIP (PUSH). Attemp				FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
1600	HBP Local Match	CON	-2,400,000	2,400,000							
Fed. Reir	nb. Rate: 100.00%		11/2/2020 DLA-Admin: Ne the FTIP (PUSH). Attemp				FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respor	nsible Agency		Pr	ior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP Local Match	CON	I									
Fed. Rein	nb. Rate: 100.00%		11/2/2020 DLA-Ad the FTIP (PUSH). cycle migration: 2	Attempt w	ill be made to pro	ogram this project	in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	nancially constrained out due to FTIP	Total:	
1600	HBP Local Match	CON	2,400	0,000							-1,386,000	1,014,000
Fed. Rein	nb. Rate: 100.00%		10/9/2020 Kurt Ler Survey.	vold: NEA	ARLY Ready to A	dvertise. CON fu	nds moved from F	FFY Beyond to 20/	21. As requested	in September 2020	Total:	1,014,000
1600	HBP Local Match	CON	I			-1,386,000					1,386,000	
Fed. Rein	nb. Rate: 100.00%		10/30/2019 DLA-A constrain the FTIP						eyond. Action take	en to financially	Total:	
1600	HBP Local Match	CON	I		-1,386,000	1,386,000						
Fed. Rein	nb. Rate: 100.00%		10/30/2019 DLA-A constrain the FTIP						3/24. Action taken	to financially	Total:	
1600	HBP Local Match	CON			1,386,000							
Fed. Rein	nb. Rate: 100.00%		10/30/2019 DLA-A constrain the FTIP		•				2/23. Action taken	to financially	Total:	
1600	HBP Local Match	CON	l 282	2,820								282,820
Fed. Rein	nb. Rate: 100.00%		10/11/2019 Kurt Le	ervold: No	t ready to ad with	hin 6 months. Add	ditional funds as re	equested in Septe	mber 2019 Survey		Total:	282,820
1600	HBP Local Match	CON	1,103	3,180							-1,103,180	
Fed. Rein	nb. Rate: 100.00%		10/11/2019 Kurt Le 2019 Survey.	ervold: No	t ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	sted in September	Total:	
1600	HBP Local Match	CON	I								-283,045	-283,045
Fed. Rein	nb. Rate: 100.00%		9/23/2015 Kurt Ler 03/24/2015 - 2015		•	n 6 months. CON	I remains in Beyo	nd but decreased	as provided in revi	sed Exhibit 6A dated	Total:	-283,045
1600	HBP Local Match	CON									1,386,225	
Fed. Rein	nb. Rate: 100.00%		10/28/2014 DLA-A constrain the FTIP						eyond. Action take	en to financially	Total:	
1600	HBP Local Match	CON			·		. , , ,				-1,386,225	
Fed. Rein	nb. Rate: 100.00%		10/2/2014 Kurt Lev 2014 Survey.	vold: Not r	eady to ad withir	n 6 months. CON	funds moved fron	n FFY Beyond to 1	16/17. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1600	HBP Local Match	CON	-1,386,225							1,386,225	
ed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Reiml 009 DLA-Admin: No				m FFY 13/14 to B	eyond.		Total:	
1600	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/20	0 DLA-Admin: Reiml 009 DLA-Admin: No out due to FTIP cycle	t ready to ad with	nin 6 months. CO	N funds moved fro				Total:	
1600	HBP Local Match	CON	1,386,225							-1,386,225	
ed. Reir	nb. Rate: 100.00%		0 DLA-Admin: Reiml 009 Jeff Steffan: CO		,	,	ested in October 2	2009 Survey.		Total:	
1600	HBP Local Match	CON								505,225	505,225
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reiml 08 Rick Somers: Add				er agency request	. wp		Total:	505,225
1600	HBP Local Match	CON	-881,000							881,000	
ed. Reir	mb. Rate: 100.00%	12/18/20	0 DLA-Admin: Reiml 007 DLA-Admin: CC s not ready to advert	N funds moved f			n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1600	HBP Local Match	CON	881,000								881,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	4/1/2010	0 DLA-Admin: Reiml	oursement chang	ged to 100% (Toll	Credits).				Total:	881,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tehama County** 

Fed. Reimb. Rate: 80.00%

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Fed Proj: BRLSZD-5908(031)

					()						
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	5,321,000								5,321,000
		R/W	1,282,000								1,282,000
		CON	46,380,635	1,369,365							47,750,000
		Total	52,983,635	1,369,365							54,353,000
	Fund Source Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	46,452,531	1,212,299							47,664,830
	Loca	l Match	1,112,974	157,066							1,270,040
	LSSR	P Bond	5,418,130								5,418,130
	Lo	ocal AC									
		Total	52,983,635	1,369,365							54,353,000
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,256,800								4,256,800
	Loca	l Match	1,064,200								1,064,200
	LSSR	P Bond									
	Lo	ocal AC									
		Total	5,321,000								5,321,000
Phase	Funding Details:										
Proj id	Funds Src Ph	nase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	Local AC (HBP) PE										
	Local Match										
Fed. Reii	mb. Rate: 80.00%						27/2021 DLA-Adm in the current FTI	nin: Fundline zeroe P cvcle.	ed out due to FTIP	Total:	
1789	HBP PE		960,000			· ·		,			960,000
	Local Match		240,000								240,000
Fed. Reir	mb. Rate: 80.00%	3/12/201	18 Reza Fereshte	ehnejad: PE for fin	al design as requ	ested in 2017 surv	/ey.			Total:	1,200,000
1789	HBP PE		440,800								440,800
	Local Match		110,200								110,200
Fed. Reir	mb. Rate: 80.00%	10/7/201 Survey.	13 Kurt Levold: N	Not ready to ad wi	thin 6 months. PE	funds moved from	m FFY 12/13 to 13	s/14 as requested in	September 2013	Total:	551,000
1789	HBP PE		796,000								796,000
	Local Match		199,000								199,000

9/27/2012 Kurt Lervold: Add \$995K to PE; match is \$199K E&P STIP SOF programmed FY12/13 per 2012 bridge survey.

995,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency	_	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP Local Match	PE	800,000 200,000								800,000 200,000
ed. Rei	mb. Rate: 80.00%		8/4/2011 Rick Somers: Incre application is now on file from	-			-	-	pdated Exhibit 6-A	Total:	1,000,000
1789	HBP	PE	-649,569								-649,569
	Local Match		-162,392								-162,392
ed. Rei	mb. Rate: 80.00%		3/24/2011 Rick Somers: Adju	usting PE record	d to match Prior o	bligations and futu	e funding per STIF	P Amendment.		Total:	-811,961
1789	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
ed. Reii	mb. Rate: 80.00%		10/12/2010 Reza Fereshtehr	ejad: Additiona	I funds for PE per	2010 survey.				Total:	300,000
1789	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
ed. Rei	mb. Rate: 80.00%		10/21/08 Rick Somers: Post	Programming c	hange made to m	ove and add HBP	funds to match ST	IP allocation.		Total:	900,000
1789	HBP	PE	-106,431								-106,43
1700	Local Match		-26,608								-26,608
ed. Rei	mb. Rate: 80.00%		Funds shifted from 8C-43 PE	06/07 year to 8	C-167 CON 06/07	7 to authorize Con	struction for 8C-16	7.		Total:	-133,039
1789	HBP	PE	960,000								960,000
1703	Local Match		240,000								240,000
ed. Rei	mb. Rate: 80.00%		210,000							Total:	-
										TOtal.	1,200,000
1958	HBP	PE	-960,000								-960,000
ad Pair	Local Match		-240,000		- C		EV 47/40 to 40/40	Duals from discusta			-240,000
eu. Iteli	mb. Rate: 80.00%		3/8/2018 Kurt Lervold: Not re inclusion into FTIP.	eady to ad withir	16 MONINS. PE II	inas movea irom F	FY 17/18 to 18/19	. Push lunding to	next liscal year for	Total:	-1,200,000
1958	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/2/2017 Kurt Lervold: As r 2016/17-21/22 to 2018/19-23					t due to FTIP cycl	e migration:	Total:	
1958	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
ed. Rei	mb. Rate: 80.00%		2/16/2017 Kurt Lervold: Prog	ram additional F	PE to complete de	sign.				Total:	1,200,000
1958	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
ad Dai	mb. Rate: 80.00%									Total:	120,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1		1				1		
	R/W Summar	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,134,955								1,134,95
		Local Match	48,774								48,77
	L	SSRP Bond	98,272								98,27
		Local AC									
Discost		Total	1,282,000								1,282,00
Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	<b>-</b>
	Funds Src HBP	Phase R/W		22/23	23/24	24/25	23/20	20/21	21120	Беубпа	Total
1789	Local Match	R/VV	262,221 33,974								262,221 33,974
Fed. Reir	nb. Rate: 88.53%	10/12/2 10/7/20	19 Linda Newton: 015 Linda Newton: 13 Kurt Levold: No	Fund line failed	d to deliver.	/ funds moved fro	m FFY 12/13 to 13	3/14 as requested i	n September 2013	Total:	296,195
1789	HBP Local Match	Survey.									
Fed. Reir	nb. Rate: 88.53%		12 Kurt Lervold: Mo on: 2012/13-17/18		•				out due to FTIP cycle	Total:	
1789	HBP	R/W	9,743								9,743
	Local Match		1,262								1,262
Fed. Reir	nb. Rate: 88.53%	2/24/20	12 Rick Somers: A	Adjusting funding	per Agency Surve	ey.				Total:	11,005
1789	HBP	R/W									
	Local Match					_					
rea. Keir	nb. Rate: 88.53%		11 Rick Somers: Note to the service of the service	•	•				'2015 DLA-Admin: the current FTIP cycle.	Total:	
1789	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	Septem	010 Reza Fereshte ber 2010 Survey. es not impact funds	5/10/2013 DLA-	Admin: Fundline z				•	Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	4/1/201/ 10/15/2/ DLA-Ad	10 Jeff Steffan: Fe 0 DLA-Admin: Rei 009 Reza Fereshte Imin: Fundline zero FTIP cycle.	mbursement cha hnejad: RW fur	anged to 100% (To	oll Credits). FY 9/10 to 10/11.	•		•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP Local Match	R/W	75,073 9,727								75,073 9,727
Fed. Rei	mb. Rate: 88.53%	4/1/201	110 Jeff Steffan: Fed 0 DLA-Admin: Reim 008 Shannon Mlcocl	bursement chang	ged to 100% (Toll	Credits).	chedule and cost	change per LA OD	IS data.	Total:	84,800
1789	HBP	R/W	-55,570								-55,570
	Local Match		-7,200								-7,200
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Jeff Steffan: Fed 0 DLA-Admin: Reim 007 Rick Somers: M	bursement chan	ged to 100% (Toll	Credits).	ule.			Total:	-62,770
1789	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Rei	mb. Rate: 88.53%		10 Jeff Steffan: Fed 0 DLA-Admin: Reim							Total:	96,000
1958	HBP	R/W	702,928								702,928
	LSSRP Bond		91,072								91,072
Fed. Rei	mb. Rate: 88.53%		018 Linda Newton: 1 18 Linda Newton: R			2018 HBP Survey				Total:	794,000
1958	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/22/2 Septem	114 Reza Fereshtehn 1013 Reza Fereshteh nber 2013 Survey. 8/ es not impact funds i	nejad: Not ready 21/2015 DLA-Ad	to ad within 6 mo min: Fundline zei					Total:	
1958	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	3/24/20	114 Reza Fereshtehn 11 Rick Somers: RV e zeroed out due to I	V funds moved fr	om 11/12 to 12/13						
1958	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/12/2 Septem	114 Reza Fereshtehn 1010 Reza Fereshteh nber 2010 Survey. 5/ es not impact funds i	nejad: Not ready /10/2013 DLA-Ad	to ad within 6 mo min: Fundline zei					Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1958	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/14/20 4/1/201 10/15/2 DLA-Ad	14 Reza Fereshteh 10 Jeff Steffan: Fe 0 DLA-Admin: Rei 009 Reza Fereshte dmin: Fundline zero FTIP cycle.	deral Reimbursemon mbursement chang hnejad: RW funds	ent reverted to ori ed to 100% (Toll moved from FFY	Credits). 9/10 to 10/11. A				Total:	
1958	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/14/20 4/1/201 10/15/2	10 Reza Fereshteh 10 Jeff Steffan: Fe 0 DLA-Admin: Rei 008 Shannon Mlco dmin: Fundline zero ccle.	deral Reimbursement mbursement chang ch: RW funds mov	ent reverted to ori ed to 100% (Toll ed from FFY 2008	Credits). 8/9 to 2009/10. S				Total:	
1958	HBP LSSRP Bond	R/W	55,570 7,200								55,570 7,200
Fed. Rei	mb. Rate: 88.53%		10 Jeff Steffan: Fe 0 DLA-Admin: Rei			•				Total:	62,770
		1/3/200	8 DLA-Admin: Bon	ıd Fund change apı	proved. Any hold:	s on R/W Phase r	must be removed p	rior to obligation o	f funds.		
	CON Summar	1/3/200 11/2/20		ıd Fund change apı	proved. Any hold:	s on R/W Phase r	must be removed p	rior to obligation of	f funds.	Beyond	 Total
	CON Summar	1/3/200 11/2/20	8 DLA-Admin: Bon 07 Rick Somers: R	d Fund change app RW Seismic fair sha	re contribution of	s on R/W Phase roverall project.				Beyond	
		1/3/200 11/2/20 <b>y</b> :	8 DLA-Admin: Bon 07 Rick Somers: F	d Fund change app RW Seismic fair sha 22/23	re contribution of	s on R/W Phase roverall project.				Beyond	Total 42,273,075 157,066
		1/3/200 11/2/20 y: Fed \$	8 DLA-Admin: Bon 07 Rick Somers: F	d Fund change app RW Seismic fair sha 22/23 1,212,299	re contribution of	s on R/W Phase roverall project.				Beyond	42,273,075
		1/3/200 11/2/20 y: Fed \$ Local Match	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776	d Fund change app RW Seismic fair sha 22/23 1,212,299	re contribution of	s on R/W Phase roverall project.				Beyond	42,273,075 157,066
		1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776	d Fund change app RW Seismic fair sha 22/23 1,212,299	re contribution of	s on R/W Phase roverall project.				Beyond	42,273,075 157,066 5,319,859
Phase		1/3/200 11/2/20 y: Fed \$ Local Match	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776 5,319,859	d Fund change app RW Seismic fair sha 22/23 1,212,299 157,066	re contribution of	s on R/W Phase roverall project.				Beyond	42,273,075 157,066
Phase Proj id	L	1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776 5,319,859	d Fund change app RW Seismic fair sha 22/23 1,212,299 157,066	re contribution of	s on R/W Phase roverall project.				Beyond	42,273,075 157,066 5,319,856 47,750,000
	L Funding Details:	1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC Total	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776 5,319,859 46,380,635	22/23 1,212,299 157,066	proved. Any holding contribution of 23/24	s on R/W Phase roverall project.	25/26	26/27	27/28		42,273,075 157,066 5,319,859
Proj id	L Funding Details: Funds Src	1/3/200 11/2/20  y: Fed \$ Local Match .SSRP Bond Local AC Total	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776 5,319,859 46,380,635	22/23 1,212,299 157,066 1,369,365	proved. Any holding contribution of 23/24	s on R/W Phase roverall project.	25/26	26/27	27/28		42,273,075 157,066 5,319,856 47,750,000
Proj id 1789	Funding Details: Funds Src HBP	1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON  8/4/202	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776 5,319,859 46,380,635	22/23 1,212,299 157,066  1,369,365  22/23 -1,212,299 -157,066 d Funds approved.	23/24	s on R/W Phase roverall project.  24/25  24/25	25/26	26/27	27/28		42,273,075 157,066 5,319,856 47,750,000 Total -1,212,299
Proj id 1789	Funding Details: Funds Src HBP LSSRP Bond	1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON  8/4/202	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776 5,319,859 46,380,635 Prior	22/23 1,212,299 157,066  1,369,365  22/23 -1,212,299 -157,066 d Funds approved.	23/24	s on R/W Phase roverall project.  24/25  24/25	25/26	26/27	27/28	Beyond	42,273,075 157,066 5,319,856 47,750,000 Total -1,212,299 -157,066
Proj id 1789 Fed. Rei	Funding Details: Funds Src HBP LSSRP Bond mb. Rate: 88.53%	1/3/200 11/2/20 y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON  8/4/202 10/27/2	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776 5,319,859 46,380,635 Prior	22/23 1,212,299 157,066  1,369,365  22/23 -1,212,299 -157,066 d Funds approved. Revise fund line to	23/24	s on R/W Phase roverall project.  24/25  24/25	25/26	26/27	27/28	Beyond	42,273,075 157,066 5,319,856 47,750,000  Total -1,212,299 -157,066 -1,369,365
Proj id 1789 Fed. Rei 1789	Funding Details: Funds Src HBP LSSRP Bond mb. Rate: 88.53%	1/3/200 11/2/20 y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  8/4/202 10/27/2 CON	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776 5,319,859 46,380,635 Prior	22/23 1,212,299 157,066  1,369,365  22/23 -1,212,299 -157,066 d Funds approved. Revise fund line to 1,212,299 157,066	23/24  23/24  remove LBSRP be	s on R/W Phase roverall project.  24/25  24/25  24/25  ond.	25/26	26/27	27/28	Beyond	42,273,075 157,066 5,319,856 47,750,000  Total -1,212,299 -157,066 -1,369,365 1,212,299
Proj id 1789 Fed. Rei 1789	Funding Details: Funds Src HBP LSSRP Bond mb. Rate: 88.53% HBP Local Match	1/3/200 11/2/20 y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  8/4/202 10/27/2 CON	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776 5,319,859 46,380,635 Prior 3 Andy Chou: Bon 022 DLA-Admin: F	22/23 1,212,299 157,066  1,369,365  22/23 -1,212,299 -157,066 d Funds approved. Revise fund line to 1,212,299 157,066	23/24  23/24  remove LBSRP be	s on R/W Phase roverall project.  24/25  24/25  24/25  ond.	25/26	26/27	27/28	Beyond Total:	42,273,075 157,066 5,319,856 47,750,000  Total -1,212,299 -157,066 -1,369,365 1,212,299 157,066
Proj id 1789 Fed. Rei 1789 Fed. Rei	Funding Details: Funds Src HBP LSSRP Bond mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	1/3/200 11/2/20  y: Fed \$ Local Match .SSRP Bond Local AC Total  Phase CON  8/4/202 10/27/2 CON  10/27/2	8 DLA-Admin: Bon 07 Rick Somers: F Prior 41,060,776 5,319,859 46,380,635 Prior 3 Andy Chou: Bon 022 DLA-Admin: F	22/23 1,212,299 157,066 1,212,299 -157,066 d Funds approved. Revise fund line to 1,212,299 157,066 Revise fund line to revise fund line	23/24  23/24  remove LBSRP be	s on R/W Phase roverall project.  24/25  24/25  24/25  ond.	25/26	26/27	27/28	Beyond Total:	42,273,075 157,066 5,319,856 47,750,000  Total -1,212,299 -157,066 -1,369,365 1,212,299 157,066 1,369,365

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP LSSRP Bond	CON										
Fed. Reir	mb. Rate: 88.53%	8/	31/2021 Linda	Newton: Ad		rsion from FFY 2		8/8/2023 DLA-Admir the current FTIP cycle		roed out due to FTIP	Total:	
1789	Local AC (HBP) Local Match	CON										
ed. Reir	mb. Rate: 88.53%							8/8/2023 DLA-Admir the current FTIP cycle		roed out due to FTIP	Total:	
1789	HBP LSSRP Bond	CON										
Fed. Reir	mb. Rate: 88.53%	10	)/13/2020 DLA	A-Admin: Re		ove FFY 19/20 fu		8/2023 DLA-Admin: F the current FTIP cycle		d out due to FTIP	Total:	
1789	Local AC (HBP) Local Match	CON										
Fed. Reir	mb. Rate: 88.53%				•		•	8/2023 DLA-Admin: F the current FTIP cycle		d out due to FTIP	Total:	
1789	HBP LSSRP Bond	CON	•	536,415 328,620								2,536,415 328,620
Fed. Reir	mb. Rate: 88.53%				ond Funds approv evise funding for p		documented on LA	NPG 6-D dated 12/20/2	2019.		Total:	2,865,035
1789	Local AC (HBP) Local Match	CON										
Fed. Reir	mb. Rate: 88.53%				8/2023 DLA-Admi current FTIP cycl		ed out due to FTIF	cycle migration: 202	20/21-25/26 to	2022/23-27/28. This	Total:	
1789	Local AC (HBP) Local Match	CON	•	524,361 991,239							38,524,361 4,991,239	
Fed. Reir	mb. Rate: 88.53%	12	2/17/2018 Lind	la Newton: F	Ready to Advertise	e. Adjust CON fu	nding as outlined	in High Cost Project a	greement.		Total:	
1789	Local AC (HBP) Local Match	CON										
ed. Reir	mb. Rate: 88.53%	ine	clusion into FT	TIP. 7/27/202		undline zeroed o		FY 17/18 to 18/19. Pu le migration: 2018/19			Total:	
1789	Local AC (HBP) Local Match	CON										
Fed. Reir	mb. Rate: 88.53%						vey. 8/25/2019 D eact funds in the cu	LA-Admin: Fundline z ırrent FTIP cycle.	eroed out due	to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	НВР	CON								27,635,525	27,635,525
	LSSRP Bond									3,580,475	3,580,475
Fed. Reir	mb. Rate: 88.53%		9 Linda Newton: Bo 6 Reza Fereshtehne			oond.				Total:	31,216,000
1789	HBP	CON								-27,635,525	-27,635,525
	Local Match									-3,580,475	-3,580,475
ed. Reir	mb. Rate: 88.53%	3/25/201	6 Reza Fereshtehne	jad: Changing ı	required match to	Prop 1B bond.				Total:	-31,216,000
1789	HBP	CON								9,625,867	9,625,867
	Local Match									1,247,133	1,247,133
⁻ed. Reir	mb. Rate: 88.53%	10/12/20	015 Linda Newton: C	ost increase ad	ded to construction	n as requested in 2	2015 HBP Survey.			Total:	10,873,000
1789	HBP	CON	-18,009,658							18,009,658	
	Local Match		-2,333,342							2,333,342	
Fed. Reir	mb. Rate: 88.53%		013 Reza Fereshtehr t policy. A high cost a						s required by the	Total:	
1789	HBP	CON	18,009,658							-14,017,840	3,991,818
	Local Match		2,333,342							-1,816,160	517,182
Fed. Reir	mb. Rate: 88.53%		3 Kurt Lervold: Not Subject to High Cos				m FFY Beyond to	14/15 as requested	d in 2013 Bridge	Total:	4,509,000
1789	HBP	CON								2,315,945	2,315,945
	Local Match									300,055	300,05
Fed. Reir	mb. Rate: 88.53%	12/9/201	1 Rick Somers: Add	litional CON fun	ds programmed in	Beyond to match	updated Exhibit 6	-A approved 11/21	/2011.	Total:	2,616,000
1789	HBP	CON	-11,701,895							11,701,895	
	Local Match		-1,516,105							1,516,105	
Fed. Reir	mb. Rate: 88.53%		1 Linda Newton: No agreement.	t ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY 13/14 to E	Beyond. High Cos	Policy. Needs	Total:	
1789	HBP	CON	8,175,790								8,175,790
	Local Match		1,059,260								1,059,260
⁻ed. Reir	mb. Rate: 88.53%	3/24/201	1 Rick Somers: Mov	ing CON funds	to 13/14 FY per A	gency request and	I to match STIP A	mendment.		Total:	9,235,050
1789	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	4/1/2010	0 Jeff Steffan: Fede 0 DLA-Admin: Reimb 009 DLA-Admin: Not	oursement chang	ged to 100% (Toll	Credits).	m FFY 11/12 to 12	2/13. 8/21/2015 D	LA-Admin: Fundl	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1789	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/1/201 10/30/2	010 Jeff Steffan: Fed 0 DLA-Admin: Rein 2009 DLA-Admin: N out due to FTIP cyc	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months. CO	Credits). N funds moved fro				Total:	
1789	HBP Local Match	CON									
Fed. Reiı	mb. Rate: 88.53%	4/1/201 10/15/2 DLA-Ad	010 Jeff Steffan: Fed 0 DLA-Admin: Rein 2009 Reza Fereshtel dmin: Fundline zero FTIP cycle.	nbursement chanç nnejad: CON func	ged to 100% (Toll ds moved from FF	Credits). Y 9/10 to 10/11.				Total:	
1789	HBP	CON	-457,744								-457,744
Tad Dai	Local Match	0/4.4/00	-59,306								-59,306
rea. Keli	mb. Rate: 88.53%	4/1/201	010 Jeff Steffan: Feo 10 DLA-Admin: Rein 2008 Shannon Mlcoo	nbursement chanç	ged to 100% (Toll	Credits).	al Agency.			Total:	-517,050
1789	НВР	CON	3,983,850								3,983,850
Fed. Rei	Local Match mb. Rate: 88.53%		516,150 010 Jeff Steffan: Fed 0 DLA-Admin: Rein							Total:	4,500,000
1958	НВР	CON	38,524,361							-38,524,361	
Ead Rai	LSSRP Bond mb. Rate: 88,53%	2/42/20	4,991,239	and Funda anne	vad					-4,991,239 —	
cu. rtcii	mb. Nate. 88.55%		)19 Linda Newton: E 2018 Linda Newton:			conversions for Hi	gh Cost Project ag	reement.		Total:	
1958	HBP	CON								-2,442,897	-2,442,897
	LSSRP Bond									-316,503	-316,503
-ed. Reii	mb. Rate: 88.53%		)19 Linda Newton: E )18 Linda Newton: F			n 2018 HBP Surve	ey.			Total:	-2,759,400
1958	Local AC (HBP) Local Match	CON	-2,442,897 -316,503							2,442,897 316,503	
Fed. Rei	mb. Rate: 88.53%	10/9/20	-3 10,303 018 Linda Newton: F	Revise CON fundir	ng as requested ir	n 2018 HBP Surve	ey.			Total:	
1958	HBP	CON								13,331,733	13,331,733
1936	LSSRP Bond	CON								1,727,267	1,727,267
ed. Rei	mb. Rate: 88.53%		)19 Linda Newton: E )16 Reza Fereshtehi			y				Total:	15,059,000
1958	Local AC (HBP) Local Match	CON	40,967,258 5,307,743							-40,967,258 -5,307,743	
C-4 D-:	mb. Rate: 88.53%	9/29/20	)16 Reza Fereshtehi	aciad: As request	ad in the latest of	In (O) (				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1958	HBP LSSRP Bond	CON								-7,525,050 -974,950	-7,525,050 -974,950
Fed. Reir	mb. Rate: 88.53%		19 Linda Newton: Bo 16 Reza Fereshtehn							Total:	-8,500,000
1958	HBP LSSRP Bond	CON	-7,525,050 -974,950							7,525,050 974,950	
ed. Reir	mb. Rate: 88.53%	10/11/2	19 Linda Newton: Bo 013 Reza Fereshteh ober 2013 Survey.			onths. CON funds	moved from FFY	14/15 to Beyond.	As requested in	Total:	
1958	HBP LSSRP Bond	CON	7,525,050 974,950							-7,525,050 -974,950	
ed. Reir	mb. Rate: 88.53%	10/7/20	19 Linda Newton: Bout 13 Kurt Levold: Not funding agreement.			funds moved from	n FFY Beyond to 1	14/15. Subject to I	High Cost Policy:	Total:	
1958	HBP LSSRP Bond	CON	-7,525,050 -974,950							7,525,050 974,950	
ed. Reir	mb. Rate: 88.53%	8/24/20	19 Linda Newton: Boundary 11 Linda Newton: Nagreement.			ON funds moved fr	om FFY 13/14 to	Beyond. High Cos	t Policy. Needs	Total:	
1958	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/24/20	19 Linda Newton: Bo 11 Rick Somers: Mo e zeroed out due to F	ving CON funds t	o 13/14 FY at red					Total: e.	
1958	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	9/14/20 4/1/201 10/30/2	19 Linda Newton: Bound 10 Jeff Steffan: Fedo 10 DLA-Admin: Reim 1009 DLA-Admin: No 10 out due to FTIP cycle	eral Reimburseme bursement chang t ready to ad with	ent reverted to or ed to 100% (Toll in 6 months. CO	Credits). N funds moved fro				Total:	
1958	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	9/14/20 4/1/201 10/30/2	19 Linda Newton: Bo 10 Jeff Steffan: Fedo 0 DLA-Admin: Reim 1009 DLA-Admin: No out due to FTIP cycle	eral Reimburseme bursement chang t ready to ad with	ent reverted to or ed to 100% (Toll in 6 months. CO	Credits). N funds moved fro				Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 1958 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% 2/12/2019 Linda Newton: Bond Funds approved. Total: 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 1958 HBP CON 7,525,050 7,525,050

LSSRP Bond

Fed. Reimb. Rate: 88.53%

974,950

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

974,950

8,500,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	453,656		182,344						636,000
R/W	52,310		214,690						267,000
CON		5,902,500							5,902,500
Total	505,966	5,902,500	397,034						6,805,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	447,932	3,125,109	2,451,868						6,024,909
Local Match	58,034	677,017	45,540						780,591
LSSRP Bond									
Local AC		2,100,374	-2,100,374						
Total	505,966	5,902,500	397,034						6,805,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	401,622		161,429						563,051
Local Match	52,034		20,915						72,949
LSSRP Bond									
Local AC									
Total	453,656		182,344						636,000

Phase	Fund	lina	Detai	ls

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP	PE			161,429						161,429
	Local Match				20,915						20,915
Fed. Rei	mb. Rate: 88.53%	11/7/2	2022 Eileen Crawford	Cost adjustmen	it in accordance w	ith 6D (9/26/2022)				Total:	182,344
1604	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	=,	2016 Kurt Lervold: Modern out due to FTIP cyc				•			Total:	
									,		
1604	HBP	PE	-196,458						,		-196,458
1604	HBP Local Match	PE	-196,458 -25,453				<u>'</u>		,		-196,458 -25,453

See the appropriate FTIP/FSTIP for current funding commitments.

District:	02	County:	Tehama
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	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	PE	196,458 25,453								196,458 25,453
Fed. Reir	mb. Rate: 88.53%	incre	/2015 Kurt Lervold: Inc ease is \$221,911 (\$231, nal PE total of \$453,656	567 -\$9,656). Inc	crease includes \$2	31,567 of reverte	d PE/L110 less \$9,	656, which is the		Total:	221,911
1604	НВР	PE	-61,482								-61,482
	Local Match		-7,966								-7,966
Fed. Reir	mb. Rate: 88.53%	\$174	/2012 Kurt Lervold: Rev I,368 and push \$130,77 ady obligated, and there	'6 to FFY14/15.	County will apply re	ecent \$20K E&P a	llocation (bridge m			Total:	-69,448
1604	HBP	PE	84,904								84,904
	Local Match		11,000								11,000
Fed. Reir	mb. Rate: 88.53%	2/24	/2012 Rick Somers: Ad	ljust funding per A	Agency Survey and	l match programr	ning.			Total:	95,904
1604	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		5/2009 Jeff Steffan: PE dline zeroed out due to l							Total:	
1604	HBP	PE									
		. –									
End Pair	Local Match		/2009 Diek Comers, Me	aved DE funding	out to 00/10 FV to a	match with STID	.um 9/22/2011 DI	Admin Fundin	a zarand out due to		
ed. Reir	Local Match mb. Rate: 88.53%	9/30	/2008 Rick Somers: Mo	•			•		e zeroed out due to	 Total:	
Fed. Reir		9/30		•			•		e zeroed out due to	Total:	378,200
	mb. Rate: 88.53%	9/30 FTIF	cycle migration: 2008	•			•		e zeroed out due to	Total:	378,200 49,000
1604	mb. Rate: 88.53% HBP	9/30 FTIF PE	cycle migration: 2008/ 378,200	•			•		e zeroed out due to	Total:	•
1604	mb. Rate: 88.53% HBP Local Match	9/30 FTIF PE	cycle migration: 2008/ 378,200	•			•		e zeroed out due to		49,000
1604	HBP Local Match mb. Rate: 88.53%	9/30 FTIF PE	9 cycle migration: 2008/ 378,200 49,000 Prior	/9-13/14 to 2010/	11-15/16. This doe	es not impact fund	Is in the current FT	TP cycle.		Total:	49,000
1604	HBP Local Match mb. Rate: 88.53%	9/30 FTIF PE y:	Prior 46,310	/9-13/14 to 2010/	23/24	es not impact fund	Is in the current FT	TP cycle.		Total:	49,000 427,200 Total 236,3
1604	HBP Local Match mb. Rate: 88.53%	9/30 FTIF PE y:	Prior 46,310 n 6,000	/9-13/14 to 2010/	23/24 190,065	es not impact fund	Is in the current FT	TP cycle.		Total:	49,000 427,200 Total 236,3
1604	HBP Local Match mb. Rate: 88.53%	9/30 FTIF PE y: Fed:	Prior 46,310 6,000 dd	/9-13/14 to 2010/	23/24 190,065	es not impact fund	Is in the current FT	TP cycle.		Total:	49,000 427,200 Total 236,3
1604	HBP Local Match mb. Rate: 88.53%	9/30 FTIF PE  y: Fed 3 Local Matcl	Prior 46,310 6,000 dd	/9-13/14 to 2010/	23/24 190,065	es not impact fund	Is in the current FT	TP cycle.		Total:	49,000 427,200 Total 236,3
1604 Fed. Reir	HBP Local Match mb. Rate: 88.53%	9/30 FTIF PE  y: Fed: Local Matcl. SSRP Bone Local AC	Prior 46,310 6,000 dd	/9-13/14 to 2010/	23/24 190,065 24,625	es not impact fund	Is in the current FT	TP cycle.		Total:	49,000 427,200 Total
1604 Fed. Reir	HBP Local Match mb. Rate: 88.53%  R/W Summar	9/30 FTIF PE  y: Fed: Local Matcl. SSRP Bone Local AC	Prior 46,310 6,000 dd	/9-13/14 to 2010/	23/24 190,065 24,625	es not impact fund	Is in the current FT	TP cycle.		Total:	49,000 427,200 Total 236, 30,
1604 Fed. Reir	HBP Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details:	9/30 FTIF PE  y: Fed: Local Matci	Prior 46,310 6,000 d 52,310 52,310	22/23	23/24 190,065 24,625 214,690	24/25	25/26	26/27	27/28	Total:  Beyond	49,000 427,200 Total 236, 30,
1604 Fed. Reir Phase I	HBP Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details: Funds Src	9/30 FTIF PE  y: Fed: Local Matcl SSRP Bone Local AC Tota Phase	Prior 46,310 6,000 d 52,310 52,310	22/23	23/24 190,065 24,625 214,690	24/25	25/26	26/27	27/28	Total:  Beyond	49,000 427,200 Total 236, 30,

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	package r		19 DLA-Admin: F					by agency: RW RFA /19-23/24. This does	Total:	
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		in: Fundline zero					8. NEPA not yet o		Total:	
1604	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		in: Fundline zero					6. NEPA not yet o		Total:	
1604	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Survey. 8		min: Fundline ze					n September 2013 This does not impact	Total:	
1604	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%							ge survey. 8/17/20 impact funds in the	017 DLA-Admin: e current FTIP cycle.	Total:	
1604	HBP Local Match	R/W	7,357 953								7,357 953
-ed. Reir	nb. Rate: 88.53%	2/24/2012	Rick Somers: A	djust funding per A	Agency Survey an	d match programn	ning.			Total:	8,310
1604	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		Heidi Borders: U 19/20. This does i				zeroed out due to	FTIP cycle migration	on: 2012/13-17/18 to	Total:	
1604	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%							1/2015 DLA-Admir ne current FTIP cy	n: Fundline zeroed cle.	Total:	
1604	HBP Local Match	R/W									
-ed. Reir	nb. Rate: 88.53%	4/1/2010 I 10/15/200		nbursement chanoุ W funds moved fr	ged to 100% (Toll om FFY 9/10 to 10	Credits). 0/11. As requeste		Survey. 5/10/201 impact funds in the	3 DLA-Admin: e current FTIP cycle.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	4/1/2010 10/25/20	10 Jeff Steffan: Fei DDLA-Admin: Reir 007 Rick Somers: I n: 2008/9-13/14 to	mbursement chan Move R/W to 9/10	ged to 100% (Toll fiscal year to mat	Credits). tch STIP. 8/22/20		undline zeroed out	t due to FTIP cycle	Total:	
1604	HBP Local Match	R/W	38,953 5,047								38,953 5,047
ed. Reir	mb. Rate: 88.53%		10 Jeff Steffan: Fe DLA-Admin: Reir			•				Total:	44,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,125,109	2,100,374						5,225,
		Local Match		677,017							677
		SSRP Bond		,							
		Local AC		2,100,374	-2,100,374						
		Total		5,902,500	2,100,011						5,902
Phase I	L Funding Details:	Total	I	0,002,000	I	I		I	I		0,002
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	Local AC (HBP)			2,100,374	-2,100,374						
	Local Match			272,126	-272,126						
ed. Reir	mb. Rate: 88.53%	12/15/20	022 Linda Newton:	Local agency rec	uested to add AC	for the constructi	on cost increase.			Total:	
1604	HBP	CON			2,100,374						2,100,374
	Local Match				272,126						272,126
ed. Reir	mb. Rate: 88.53%	11/7/202	22 Eileen Crawford	: Cost adjustme	nt in accordance v	with 6D (9/26/2022	2)			Total:	2,372,500
1604	HBP	CON		3,125,109			-3,125,109				
	Local Match			404,891			-404,891				
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	9/21/202 Status.	22 Nicole Fortner:	NEARLY Ready t	Advertise. CON	I funds moved from	m FFY 25/26 to 22/	23. As requested	l in August 2022	Total:	
1604	HBP	CON				-3,125,109	3,125,109			·	·
	Local Match					-404,891	404,891				
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 24/25 to 25/2	6. Action taken to	financially constrain	Total:	
1604	HBP	CON			-3,125,109	3,125,109					
	Local Match				-404,891	404,891					
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: NP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Co

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	CON		-3,125,109 -404,891	3,125,109 404,891						
Fed. Rei	mb. Rate: 88.53%		28/2021 DLA-Admin: I FTIP (PUSH). Attemp				FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
1604	HBP	CON	-3,125,109	3,125,109							
	Local Match		-404,891	404,891							
Fed. Rei	mb. Rate: 88.53%		27/2021 DLA-Admin: I FTIP (PUSH). Attemp				FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
1604	HBP	CON	3,125,109							-3,125,109	
	Local Match		404,891							-404,891	
Fed. Rei	mb. Rate: 88.53%	10/ <sup>2</sup> Sta	11/2021 Kurt Lervold: tus.	NEARLY Ready to	Advertise. CON fu	nds moved from	FFY Beyond to 21/	22. As requested	I in September 2021	Total:	
1604	HBP	CON			-3,125,109	·				3,125,109	<del></del>
	Local Match				-404,891					404,891	
Fed. Rei	mb. Rate: 88.53%		5/2020 DLA-Admin: N FTIP (PUSH). Attemp				FY 23/24 to Beyond	d. Action taken to	financially constrain	Total:	
1604	HBP	CON		-3,125,109	3,125,109						
	Local Match			-404,891	404,891						
Fed. Rei	mb. Rate: 88.53%		4/2020 DLA-Admin: N FTIP (PUSH). Attemp				FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
1604	HBP	CON	-3,125,109	3,125,109							
	Local Match		-404,891	404,891							
Fed. Rei	mb. Rate: 88.53%		4/2020 DLA-Admin: N FTIP (PUSH). Attemp				FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
1604	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the	2/2020 DLA-Admin: N FTIP (PUSH). Attemp le migration: 2020/21-	t will be made to p	rogram this project i	n year shown. 8	/8/2023 DLA-Admir	n: Fundline zeroe		Total:	
1604	HBP	CON	3,125,109		-2,063,679						1,061,430
	Local Match		404,891		-267,371						137,520
Fed. Rei	mb. Rate: 88.53%		9/2020 Kurt Lervold: N vey.	IEARLY Ready to A	Advertise. CON fun	ds moved from F	FY 23/24 to 20/21.	As requested in	September 2020	Total:	1,198,950
1604	HBP	CON		-2,063,679	2,063,679						
	Local Match			-267,371	267,371						
Fed. Rei	mb. Rate: 88.53%		31/2019 DLA-Admin: I strain the FTIP (PUSH					/24. Action taken	to financially	Total:	
1604	НВР	CON	-2,063,679	2,063,679							
	Local Match		-267,371	267,371							
Fed. Rei	mb. Rate: 88.53%		31/2019 DLA-Admin: I strain the FTIP (PUSH	•				/23. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District:	02	County	Tehama
I )istrict:	UZ	County:	renama

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1604	HBP Local Match	CON		2,063,679 267,371							-2,063,679 -267,371	
Fed. Reii	mb. Rate: 88.53%		10/11/2019 2019 Surve		ot ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	21/22. As reques	ted in September	Total:	
1604	HBP Local Match	CON	I								18,304 2,371	18,304 2,371
Fed. Rei	mb. Rate: 88.53%		2/23/2016 K	(urt Lervold: Re	vised Con estima	ted based upon r	evised 6A approve	d 2-22-2016. Con	increased by \$20,	675.	Total:	20,675
1604	HBP Local Match	CON	I	-2,045,375 -265,000							2,045,375 265,000	
Fed. Rei	mb. Rate: 88.53%						ON funds moved fro this project in year	om FFY 16/17 to Boshown.	eyond. Action take	en to financially	Total:	
1604	HBP Local Match	CON	I	2,045,375 265,000							-2,045,375 -265,000	
Fed. Rei	mb. Rate: 88.53%		10/2/2014 K 2014 Survey		t ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	16/17. As requeste	ed in September	Total:	
1604	HBP Local Match	CON	I	-2,045,375 -265,000							2,045,375 265,000	
ed. Rei	mb. Rate: 88.53%		4/1/2010 DL	A-Admin: Reim	leral Reimbursem nbursement chang ot ready to ad with	ged to 100% (Toll	Credits).	om FFY 13/14 to B	eyond.		Total:	
1604	HBP Local Match	CON	I									
<sup>:</sup> ed. Reii	mb. Rate: 88.53%		4/1/2010 DL 10/30/2009	A-Admin: Reim DLA-Admin: No		ged to 100% (Toll nin 6 months. CC	l Credits). NN funds moved fro	om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundlin TIP cycle.	Total:	
1604	HBP Local Match	CON	I	2,045,375 265,000							-2,045,375 -265,000	
Fed. Rei	mb. Rate: 88.53%		4/1/2010 DL	A-Admin: Reim	leral Reimbursem nbursement chano ON funds moved t	ged to 100% (Toll	l Credits).	ested in October 2	009 Survey.		Total:	
1604	HBP Local Match	CON	l								339,402 43,973	339,402 43,973
ed. Rei	mb. Rate: 88.53%		4/1/2010 DL	A-Admin: Reim	leral Reimbursem nbursement chanoุ creased CON fun	ged to 100% (Toll	l Credits).				Total:	383,375
1604	HBP Local Match	CON	I	-1,705,973 -221,027							1,705,973 221,027	
ed. Rei	mb. Rate: 88.53%		4/1/2010 DL 12/18/2007	eff Steffan: Fed A-Admin: Reim		ged to 100% (Toll	Credits).	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
			p. 0,000 10 110									

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

-	31011101	···- <b>y</b> ·									
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1604	HBP	CON	1,705,973								1,705,973
	Local Match		221,027								221,027
Fed. Rei	mb. Rate: 88.53%		2010 Jeff Steffan: Fede 010 DLA-Admin: Reim			•				Total:	1,927,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Tehama County

BRIDGE NO. PM00200, Bridge Preventive Maintenance Program (BPMP), various bridges in Tehama County. See Caltrans Local Assistance HBP website for backup list of projects. □Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				193,000					193,000
R/W									
CON								1,196,239	1,196,239
Total				193,000				1,196,239	1,389,239
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				170,863				1,059,030	1,229,893
Local Match				22,137				137,209	159,346
LSSRP Bond									
Local AC									
Total				193,000				1,196,239	1,389,239
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				170,863					170,863
Local Match				22,137					22,137
LSSRP Bond									
Local AC									
Total				193,000					193,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4654	HBP	PE	-170,863			170,863					
	Local Match		-22,137			22,137					
Fod Doir	l. D-4- 00 500/						=> / 0 / /00 / 0 / /0=				
rea. Reii	mb. Rate: 88.53%	9/27/20 project.	22 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	nds moved from F	FY 21/22 to 24/25	5. 2022 Prioritized	l Project, new eligib	<sup>le</sup> Total:	
4654	mb. Rate: 88.53% ————————————————————————————————————			ready to ad withii	n 6 months. PE fu	nds moved from F	FY 21/22 to 24/25	5. 2022 Prioritized	l Project, new eligib	le Total:	170,863
		project.		ready to ad withii	n 6 months. PE fu	nds moved from F	FY 21/22 to 24/25	5. 2022 Prioritized	l Project, new eligib	le Total:	170,863 22,137

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

Fed. Reimb. Rate: 88.53%

County: Tehama

2/11/2019 Bobby Zezoff: New eligible BPMP submittal.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,059,030	1,059,03
	Lo	cal Match								137,209	137,20
	LSS	SRP Bond									
		Local AC									
		Total								1,196,239	1,196,23
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4654	HBP (	CON	-1,059,030							1,059,030	
	Local Match		-137,209							137,209	
ed. Reir	mb. Rate: 88.53%	9/27/202 eligible p		t ready to ad withi	n 6 months. CON	N funds moved fro	m FFY 21/22 to B	eyond. 2022 Prior	itized Project, new	Total:	
4654	HBP (	CON	1,059,030								1,059,030
	Local Match		137,209								137,209

Total:

1,196,239

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

		Fed F	Proj: BRLO-5905	(111)						
Phase Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	700,000								700,000
	R/W					100,000				100,000
	CON								2,240,000	2,240,000
	Total	700,000				100,000			2,240,000	3,040,000
Fund Source S	ummary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	700,000				100,000			2,240,000	3,040,000
	Local Match									
L	LSSRP Bond									
	Local AC									
	Total	700,000				100,000			2,240,000	3,040,000
PE Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	700,000								700,000
	Local Match									
L	LSSRP Bond									
	Local AC									
	Total	700,000								700,000
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP Local Match	PE									
nb. Rate: 100.00%	Survey.	7 Kurt Lervold: Not 7/27/2021 DLA-Adr he current FTIP cy	nin: Fundline zer							·

Phase

Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4225	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	Survey. 7/2		min: Éundline zer					n September 2017 This does not impact	Total:	
4225	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6		Fundline zero	,			FFY 16/17 to 19/20 2020/21-25/26. T	,		Total:	
4225	HBP	PE		300,000								300,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	9/19/2016 Ja	anet Meyer: Ag	ency requests inc	rease to PE per S	Sept 2016 Survey.				Total:	300,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total HBP PΕ 4225 Local Match Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next Total: fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4225 HBP PΕ 400,000 400,000 Local Match Fed. Reimb. Rate: 100.00% 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). Total: 400,000 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Feasbility Study to be performed to determine if rehab or replacement. Agency requests Toll Credit on PE. 22/23 24/25 R/W Summary: Prior 23/24 25/26 26/27 27/28 Beyond Total Fed \$ 100,000 100,000 Local Match LSSRP Bond Local AC Total 100,000 100,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP R/W New! 4225 -100,000 100,000 Local Match Fed. Reimb. Rate: 100,00% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: R/W 4225 HBP 100,000 -100,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total: Annual Status. R/W 4225 HBP -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 4225 HBP R/W -100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: 4225 HBP R/W Local Match Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the

current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total R/W 4225 HBP Local Match Fed. Reimb. Rate: 100.00% 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4225 HBP R/W 100,000 100,000 Local Match Fed. Reimb. Rate: 100.00% 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). Total: 100,000 9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on RW. 22/23 **CON Summary:** Prior 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2,240,000 2,240,000 Local Match LSSRP Bond Local AC Total 2.240.000 2,240,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP CON 4225 -2,240,000 2,240,000 Local Match Fed. Reimb. Rate: 100,00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 4225 -2,240,000 2,240,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4225 HBP CON -2,240,000 2,240,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 4225 HBP 2,240,000 -2,240,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Total: Status. CON 4225 HBP -2,240,000 2,240,000 Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total:

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4225	HBP Local Match	CON				-2,240,000	2,240,000				
Fed. Rei	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).	,				/26. Action taken	to financially	Total:	
4225	HBP Local Match	CON			-2,240,000	2,240,000					
Fed. Rei	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).					/25. Action taken	to financially	Total:	
4225	HBP	CON			2,240,000					-2,240,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	6 10/7/202 2021 Sta	1 Kurt Lervold: No <sup>r</sup> tus.	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to 2	3/24. As requesto	ed in September	Total:	
4225	HBP Local Match	CON	-2,240,000							2,240,000	
Fed. Rei	mb. Rate: 100.00%		14 Kurt Levold: No ing the September	•	in 6 months. CC	ON funds moved fro	m FFY 17/18 to Be	yond. As request	ed in bridge app	Total:	
4225	HBP	CON	2,240,000								2,240,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		4 Jan Meyer: Reim 4Jan Meyer: New				ırvey & 6A Applicat	ion. Agency requ	ests Toll Credit on	Total:	2,240,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0039, HYAMPOM ROAD OVER LITTLE CREEK, 6.0 MI W OF SR 3. Replace 2-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				447,222					447,222
R/W									
CON								2,504,445	2,504,445
Total				447,222				2,504,445	2,951,667
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				357,778				2,003,556	2,361,334
Local Match				89,444				500,889	590,333
LSSRP Bond									
Local AC									
Total				447,222				2,504,445	2,951,667
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				357,778					357,778
Local Match				89,444					89,444
LSSRP Bond									
Local AC									
Total				447,222	·				447,222

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4732	HBP	PE			-357,778	357,778						New!
	Local Match				-89,444	89,444						
Fed. Reir	mb. Rate: 80.00%	10	/5/2023 DLA-Admin: Firs	st PE must stay in	year originally pro	grammed per LAF	G Chapter 6			Total:		
4732	HBP	PE			357,778	-357,778						New!
	Local Match				89,444	-89,444						
Fed. Reir	mb. Rate: 80.00%	0, -	21/2023 Nicole Fortner: Inual Status.	Not ready to ad wi	thin 6 months. PE	funds moved fron	n FFY 24/25 to 23	/24. As requested	d in 2023 HBP	Total:		
4732	HBP	PE				357,778					357,778	
	Local Match					89,444					89,444	
Fed. Reir	mb. Rate: 80.00%	9/	16/2022 Eileen Crawford:	2022 Prioritized	Project, new eligib	le project				Total:	447,222	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,003,556	2,003,556
Local Match								500,889	500,889
LSSRP Bond									
Local AC									
Total								2,504,445	2,504,445

	U										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4732	HBP	CON								2,003,556	2,003,556
	Local Match									500,889	500,889
Fed. Rein	nb. Rate: 80.00%	9/16/202	22 Eileen Crawford:	2022 Prioritized	Project, new eligib	le project				Total:	2 504 445

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0122, SOUTH FORK ROAD OVER KERLIN CREEK, 3.8 MI N HYAMPOM RD. Standalone Paint Bridge.

Fed Proj:

		ou i ioj.							
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					125,000				125,00
R/W									
CON								700,000	700,00
Total					125,000			700,000	825,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					110,663			619,710	730,373
Local Match					14,338			80,290	94,628
LSSRP Bond									
Local AC									
Total					125,000			700,000	825,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					110,663				110,663
Local Match					14,338				14,338
LSSRP Bond									
Local AC									
Total					125,000				125,000

Phase Funding Details:

1 11036 1	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4717	HBP	PE					110,663			-110,663	
	Local Match						14,338			-14,338	
Fed. Reir	mb. Rate: 88.53%	9/6/2022 eligible p		Not ready to ad w	ithin 6 months. P	E funds moved fro	m FFY Beyond to	25/26. 2022 Prio	ritized Project, new	Total:	
4717	HBP	PE		-110,663						110,663	
	Local Match			-14,338						14,338	
Fed. Reir	mb. Rate: 88.53%	1/3/2020 prioritize	Bobby Zezoff: Eli d.	gible painting proj	ect , added to list	for prioritization, m	loved PE to beyon	d since project ha	s not been	Total:	
4717	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reir	mb. Rate: 88.53%	1/2/2020	Kurt Lervold: PE բ	orogrammed as pe	r new 6A receive	d 11/19/2019. Not	ready to ad within	6 months		Total:	125,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Total

onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								619,710	619,71
Local Match								80,290	80,29
LSSRP Bond									
Local AC									

Phase	<b>Funding</b>	Details:
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	arranng Dotamor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4717	HBP	CON								619,710	619,710
	Local Match									80,290	80,290
Fed. Rein	nb. Rate: 88.53%	1/2/2020	Kurt Lervold: Con	programmed as p	er new 6A receive	ed 11/19/2019. N	ot ready to ad with	nin 6 months		Total:	700,000

700,000

700,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

**Trinity County** 

BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, RW & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(133)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		308,000							308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total		308,000						1,800,000	2,108,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		308,000						1,800,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total		308,000						1,800,000	2,108,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		308,000							308,000
Local Match									
LSSRP Bond									
Local AC									
Total		308,000							308,000

#### Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Beyond Funds Src Total Phase HBP PΕ 4522 308,000 -308,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total: Status. HBP PΕ 4522 -308,000 308.000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not obligated. HBP PΕ 308,000 4522 -308,000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/7/2021 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4522	HBP Local Match	PE	-308,000		308,000						
ed. Reii	mb. Rate: 100.00%	10/14 10/28	2022 Andy Chou: Rein 1/2021 DLA-Admin: Fe 8/2020 DLA-Admin: No TIP (PUSH). Attempt v	deral Reimburse t ready to ad wit	ment set to 88.53% hin 6 months. PE f	o. unds moved from	FFY 21/22 to 23/	24. Action taken t	o financially constr	Total:	
4522	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	10/14 3/18/3 3/14/3 priori	2022 Andy Chou: Rein 1/2021 DLA-Admin: Fe 2018 Linda Newton: R 2018 Albert Yang: Not tization. 8/8/2023 DLA ct funds in the current F	deral Reimburse eimbursement cl ready to ad with -Admin: Fundlin	ment reverted to or hanged to 100% (T in 6 months. PE fu	iginal rate. oll Credits). nds moved from				Total:	•
4522	HBP Local Match	PE		,							
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	10/14 3/18/ 10/4/	2022 Andy Chou: Rein //2021 DLA-Admin: Fe 2018 Linda Newton: R 2017 Kurt Lervold: Mo IP cycle migration: 20	deral Reimburse eimbursement cl ve PE from FFY	ment reverted to or hanged to 100% (T 17/18 to FFY19/20	iginal rate. oll Credits). as requested by			ndline zeroed out d	Total:	
4522	HBP Local Match	PE	308,000								308,000
ed. Reii	mb. Rate: 100.00%	10/14 3/18/2	2022 Andy Chou: Rein //2021 DLA-Admin: Fe 2018 Linda Newton: R 2017 Kurt Lervold: Pro	deral Reimburse eimbursement cl	ment reverted to or	iginal rate.				Total:	308,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								75,000	75,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								75,000	75,0
	Funding Details:		Duite	00/00	00/04	04/05	05/00	00/07	07/00	D	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4522	HBP Local Match	R/W	-75,000							75,000	
ed. Rei	mb. Rate: 100.00%	10/14 3/18/3 3/14/3	2022 Andy Chou: Rein //2021 DLA-Admin: Fe 2018 Linda Newton: R 2018 Albert Yang: Not tization.	deral Reimburse eimbursement cl	ment reverted to or hanged to 100% (T	iginal rate. oll Credits).	FFY 19/20 to Bey	ond. Funding pus	shed due to project	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4522	HBP Local Match	R/W	75,000								75,000
ed. Reir	nb. Rate: 100.00	10/14/202 3/18/2018	2 Andy Chou: Reir 21 DLA-Admin: Fe 3 Linda Newton: R 7 Kurt Lervold: Pro	ederal Reimburse Reimbursement c	ement reverted to	original rate.				Total:	75,000
	CON Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,725,000	1,725,0
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,725,000	1,725,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1522	HBP	CON								1,725,000	1,725,000
	Local Match										
ed. Reir	nb. Rate: 100.00	10/14/202	2 Andy Chou: Reir 21 DLA-Admin: Fe 3 Linda Newton: R	ederal Reimburse	ement reverted to	original rate.				Total:	1,725,000

2/13/2017 Kurt Lervold: Program Con. Not ready to ad within 6 months

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Trinity County

BRIDGE NO. 05C0144, PRICE CREEK RD, OVER PRICE CREEK, 0.7 MI SOUTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000					400,000
R/W									
CON								2,240,000	2,240,000
Total				400,000				2,240,000	2,640,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120				1,983,072	2,337,192
Local Match				45,880				256,928	302,808
LSSRP Bond									
Local AC									
Total				400,000				2,240,000	2,640,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4718	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reir	nb. Rate: 88.53%	8/26/202	2 Bobby Zezoff: 20	022 Prioritized Pro	oject, new eligible	project				Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Co

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,983,072	1,983,072
Local Match								256,928	256,928
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4718	HBP	CON								1,983,072	1,983,072
	Local Match									256,928	256,928

Fed. Reimb. Rate: 88.53%

8/26/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project

2,240,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0147, LONG RIDGE ROAD OVER SALT CREEK, 2 MI E JCT HOAGLIN RD. Standalone Paint Bridge and Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000					400,000
R/W									
CON								2,240,000	2,240,000
Total				400,000				2,240,000	2,640,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120				1,983,072	2,337,192
Local Match				45,880				256,928	302,808
LSSRP Bond									
Local AC									
Total				400,000				2,240,000	2,640,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000

Phase Funding Details:

	<u> </u>										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4709	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Rein	nb. Rate: 88.53%		22 Eileen Crawford 19 Kurt Lervold:  P							Total:	400,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,983,072	1,983,072
Local Match								256,928	256,928
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4709	HBP	CON								1,983,072	1,983,072
	Local Match									256,928	256,928
Fed. Rein	nb. Rate: 88.53%	12/13/20	19 Kurt Lervold: C	on funds per new	6A. Not ready to	ad within 6 months	S.			Total:	2 240 000

Total:

2,240,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

**Trinity County** 

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

		cu i ioj. biteo-oo	00(002)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,500,000				400,000				1,900,000
R/W					600,000				600,000
CON								8,443,796	8,443,796
Total	1,500,000				1,000,000			8,443,796	10,943,796
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,500,000				1,000,000			8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				1,000,000			8,443,796	10,943,796
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,500,000				400,000				1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				400,000				1,900,000
unding Details:									

#### Phase 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Prior Funds Src Phase Beyond Total HBP PΕ 3556 -400,000 400,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ 3556 HBP 400,000 -400,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total: Annual Status. PΕ HBP -400,000 3556 400,000 Local Match Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ HBP 3556 -400,000 400,000 Local Match Fed. Reimb. Rate: 100.00% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respoi	nsible Agency		Prior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3556	HBP Local Match	PE	400,000	-400,000						
ed. Reir	nb. Rate: 100.00%	•	9/21/2022 Nicole Fortner: Not ready to a Status.	d within 6 months. PE	funds moved fro	m FFY 23/24 to 22/	23. As requested	in August 2022	Total:	
3556	HBP Local Match	PE	-400,000	400,000						
ed. Reir	mb. Rate: 100.00%	)	10/14/2021 DLA-Admin: Not ready to ac	within 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
3556	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%	)	10/22/2019 DLA-Admin: Not ready to ac DLA-Admin: Fundline zeroed out due to current FTIP cycle.						Total:	
3556	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%	•	10/20/2018 DLA-Admin: Not ready to ac DLA-Admin: Fundline zeroed out due to current FTIP cycle.				•		Total:	
3556	HBP Local Match	PE	400,000							400,000
ed. Reir	mb. Rate: 100.00%	•	10/4/2017 Kurt Lervold: Program additio	nal PE as requested b	y 2017 Bridge Su	rvey.			Total:	400,000
3556	HBP Local Match	PE								
ed. Reir	mb. Rate: 100.00%	)	10/27/2014 DLA-Admin: Not ready to ac the FTIP (PUSH). 8/17/2017 DLA-Admir not impact funds in the current FTIP cycl	: Fundline zeroed out				•	Total:	
3556	HBP Local Match	PE	300,000							300,000
ed. Reir	mb. Rate: 100.00%	)	9/29/2014 Jan Meyer: PE revised per Se	ept 2014 survey.					Total:	300,000
3556	HBP Local Match	PE								
ed. Reir	nb. Rate: 100.00%	•	9/28/2012 Kurt Lervold: Move \$450K PE 8/21/2015 DLA-Admin: Fundline zeroed the current FTIP cycle.				•	• ,	Total:	
3556	HBP Local Match	PE	1,200,000							1,200,000
ed. Reir	mb. Rate: 100.00%	)	9/20/2010 Heidi Borders: Reimburseme 6/8/2010 Heidi Borders: New rehabilitati			o perform cost analy	/sis rehah vs renla	ace.	Total:	1,200,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 Co

County: Trinity

	nstrict. Oz	County.		00/00	22/24	04/05	25/20	00/07	07/00	Davisand	T
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					600,000				600,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					600,000				600,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3556	HBP	R/W			-600,000		600,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/13/20	023 DLA-Admin: N	lot ready to ad w	ithin 6 months. R	W funds moved from	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
3556	HBP	R/W	-600,000		600,000						
	Local Match		,		,						
Fed. Reir	nb. Rate: 100.00%	10/7/20	021 Kurt Lervold: I	Not ready to ad w	vithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	23/24. As request	ted in September 2021	Total:	
		Status	-								
3556	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%			,					yet clear. 8/8/2023	Total:	
			dmin: Fundline ze t FTIP cycle.	loed out due to r	The cycle migratic	011. 2020/21-25/20	0 10 2022/23-27/20	. This does not in	ilpact fullus ill tile		
3556	HBP	R/W	•								_
	Local Match										
Fed. Reir	nb. Rate: 100.00%		•	•					yet clear. 7/27/2021	Total:	
			dmin: Fundline ze	roed out due to F	TIP cycle migration	on: 2018/19-23/24	to 2020/21-25/26	. This does not in	npact funds in the		
2550	LIDD		t FTIP cycle.								
3556	HBP Local Match	R/W									
Fed Reir	nb. Rate: 100.00%	10/23/	2014 DI A-Admin	Not ready to ad y	within 6 months F	RW funds moved f	rom FFV 16/17 to	17/18 NEPΔ not	yet clear. 8/25/2019		
	1 (4.6. 100.00 /0		dmin: Fundline ze							Total:	
		curren	t FTIP cycle.								
3556	HBP	R/W	600,000							-500,000	100,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/29/20	014 Jan Meyer: R	W changed from	Beyond to FFY 16	3/17 per Sept 2014	survey. Project v	vill include work o	n SR 299.	Total:	100,000
3556	HBP	R/W								500,000	500,000
	Local Match									,	-,
Fed. Reir	nb. Rate: 100.00%	9/20/20	010 Heidi Borders:	Reimbursement	changed to 100%	(Toll Credits).				Total:	500,000
		6/8/20	10 Heidi Borders:	New bridge appli	cation approved.						

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

	District: UZ	County:									
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								8,443,796	8,443,79
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								8,443,796	8,443,79
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3556	HBP Local Match	CON					-8,443,796			8,443,796	
Fed. Reir	mb. Rate: 100.00%		022 DLA-Admin: N n the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:	
3556	HBP	CON				-8,443,796	8,443,796				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		022 DLA-Admin: Non the FTIP (PUSH)					25/26. Action take	n to financially	Total:	
3556	HBP	CON				8,443,796				-8,443,796	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/202 Status.	22 Nicole Fortner:	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 24/25. As requ	ested in August 20	22 Total:	
3556	HBP	CON	-8,443,796							8,443,796	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		014 DLA-Admin: Non the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:	
3556	HBP	CON	8,443,796							-6,396,600	2,047,196
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/29/201	4 Jan Meyer: CO	N changed from B	eyond to FFY 17	/18 per Sept 2014	survey.			Total:	2,047,196
3556	HBP	CON								6,396,600	6,396,600
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0 Heidi Borders: 1 0 Heidi Borders: 1		-	Toll Credits).				Total:	6,396,600

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

	Fed	d Proj: BRLO-5905	(114)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	694,000								694,00
R/W					50,000				50,00
CON								1,913,000	1,913,00
Total	694,000				50,000			1,913,000	2,657,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	694,000				50,000			1,913,000	2,657,00
Local Match									
LSSRP Bond									
Local AC									
Total	694,000				50,000			1,913,000	2,657,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	694,000								694,000
Local Match									
LSSRP Bond									
Local AC									
Total	694,000								694,000
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase F	unding Details:										
Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4329	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		10/4/2017 Kurt Lervold: No Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	min: Fundline zero				•	•	Total:	
4329	HBP Local Match	PE	79,602								79,602
Fed. Rein	nb. Rate: 100.00%	•	8/9/2017 Kurt Lervold: Prog	gram funds to mate	ch approved 6A d	lated 2-18-2016.				Total:	79,602
4329	HBP Local Match	PE	-79,602								-79,602
Fed. Rein	nb. Rate: 100.00%	•	5/25/2016 Janet Meyer: Ch	anged programmi	ng to match curre	ent FTIP.				Total:	-79,602

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 02	County: T	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respoi	isible Agency		1 1101	ZZ/ZO	20/24	24/25	23/20	20/21	21720	Всуона	TOtal
4329	HBP Local Match	PE	694,000								694,000
ed. Rein	nb. Rate: 100.00%	-,	3 Janet Meyer: Re 3 Jan Meyer: New				See e-docs.			Total:	694,000
	R/W Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					50,000				50
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					50,000				50,
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4329	HBP	R/W			-50,000		50,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	3/13/2023	BDLA-Admin: Not	ready to ad within	n 6 months. RW f	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet	clear.	Total:	
4329	HBP	R/W	-50,000		50,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/7/2021 Status.	Kurt Lervold: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 21/22 to 23/2	4. As requested	in September 2021	Total:	
4329	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		in: Fundline zeroe				n FFY 19/20 to 21/2 2022/23-27/28. TI			Total:	
4329	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		in: Fundline zeroe				n FFY 17/18 to 19/2 2020/21-25/26. TI			Total:	
4329	HBP Local Match	R/W	50,000								50,000
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		S Janet Meyer: Re anet Meyer: RW r				red			Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

	istrict: 02 nsible Agency	County:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,									-	
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,913,000	1,913,00
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,913,000	1,913,00
Phase F Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Povend	
4329	Funds Src  HBP  Local Match	Phase CON	Piloi	22123	23/24	24/23	-1,913,000	20/21	21/20	1,913,000	Total
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:	
4329	HBP Local Match	CON				-1,913,000	1,913,000				
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved am this project in y		to 25/26. Action to	ken to financially	Total:	
4329	HBP	CON				1,913,000				-1,913,000	
Fed. Rein	Local Match nb. Rate: 100.00%	9/21/20 Status		r: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	nd to 24/25. As re	equested in August 202	22 Total:	
4329	HBP Local Match	CON	-1,913,000							1,913,000	
Fed. Rein	nb. Rate: 100.00%	3/28/20		Not ready to ad w	ithin 6 months. C			Beyond. Action t	aken to financially	Total:	
4329	HBP Local Match	CON		, .		. , ,					
Fed. Rein	nb. Rate: 100.00%	3/28/20 constra	ain the FTIP (PUS	Not ready to ad w H). Attempt will b	ithin 6 months. C e made to progra	ON funds moved	ear shown. 7/27/2	2021 DLA-Admin:	en to financially Fundline zeroed out c	Total:	
4329	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	3/28/20 constra	ain the FTIP (PUS	Not ready to ad w H).  Attempt will b	ithin 6 months.  C e made to progra	ON funds moved	ear shown. 7/27/2	2021 DLA-Admin:	en to financially Fundline zeroed out o	Total:	
4329	HBP Local Match	CON	1,913,000								1,913,000
Fed. Rein	nb. Rate: 100.00%		016 Janet Meyer: 016 Janet Meyer:			(Toll Credits). ON programming p	er 6A. See e-doc	S.		Total:	1,913,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRI O-5905(109)

			Fe	ed Proj: BRLO-59	905(109)						
	Phase Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PI	<del>=</del> 796,500								796,50
		R/V	V				100,000				100,00
		CON	N							4,460,400	4,460,40
		Tota	796,500				100,000			4,460,400	5,356,90
	Fund Source Su	ımmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 796,500				100,000			4,460,400	5,356,90
		Local Matcl	h								
	L	SSRP Bon	d								
		Local A									
		Tota	al 796,500				100,000			4,460,400	5,356,90
	PE Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 796,500								796,50
		Local Matcl	h								
	L	SSRP Bon	d								
		Local A									
		Tota	796,500								796,50
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
226	HBP Local Match	PE									
d. Rein	nb. Rate: 100.00%		/2016 Janet Meyer: ation: 2016/17-21/2						to FTIP cycle	Total:	
226	HBP Local Match	PE									
յ. Rein	nb. Rate: 100.00%	10/2 fisca	/2016 Janet Meyer: 4/2014 DLA-Admin: Il year for inclusion in 6/17-21/22. This doe	Not ready to ad vito FTIP. 8/17/20	within 6 months. F 17 DLA-Admin: F	PE funds moved fr Fundline zeroed ou				Total: xt	
226	HBP Local Match	PE	796,500								796,500
∘d. Rein	nb. Rate: 100.00%	10/2 10/1	/2016 Janet Meyer: 0/2014 Eileen Crawf /2014 Jan Meyer: R	ord: Federal Rei eimbursement ch	mbursement rever anged to 100% (T	rted to original rate Foll Credits).				Total:	796,500

9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Agency requests Toll Credit on PE.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

	istrict: UZ	County.	,	00/00	00/04	0.4/0.5	05/00	00/07	07/00		
espor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					100,000				100,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1226	HBP	R/W				-100,000	100,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/6/2	2023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 24/25 to 2	5/26. NEPA not y	et clear.	Total:	
4226	HBP	R/W				100,000	-100,000				
	Local Match					.00,000	.00,000				
ed. Rein	nb. Rate: 100.00%	9/21/2	2023 Nicole Fortne	er: Not ready to ad	within 6 months.	RW funds moved	from FFY 25/26 to	o 24/25. As reque	ested in 2023 HBP	Total:	
			al Status.					•		Total.	
4226	HBP	R/W			-100,000		100,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	3/13/2	2023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4226	HBP	R/W	-100,000		100,000						
	Local Match		,		,						
ed. Rein	nb. Rate: 100.00%	10/7/2 Statu		Not ready to ad w	vithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	23/24. As reques	ted in September 202	1 Total:	
4226	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	DLA-	/2018 DLA-Admin: Admin: Fundline z nt FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
4226	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	DLA-	018 Kurt Lervold: I Admin: Fundline z nt FTIP cycle.	•					ed by agency. 8/8/202 npact funds in the	Total:	
4226	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 100.00%	DLA-	2016 Janet Meyer: Admin: Fundline z nt FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4226	HBP Local Match	R/W	100,000								100,000
Fed. Reir	nb. Rate: 100.00%	10/20/2 10/1/20	16 Janet Meyer: Rei 1014 Eileen Crawford 114 Jan Meyer: Reim 14 Jan Meyer: New p	: Federal Reimb bursement chan	oursement reverte nged to 100% (Tol	d to original rate. l Credits).	rvey. Agency requ	uests Toll Credit o	n PE.	Total:	100,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,460,400	4,460,4
		Local Match									
	L;	SSRP Bond									
		Local AC								4 400 400	4 400 4
Phase I	L Funding Details:	Total	<b>I</b>		I			<u> </u>		4,460,400	4,460,4
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4226	HBP Local Match	CON					-4,460,400			4,460,400	
Fed. Reir	mb. Rate: 100.00%		23 DLA-Admin: Not in the FTIP (PUSH).	ready to ad with	in 6 months. CON	N funds moved fro	m FFY 25/26 to Be	eyond. Action take	en to financially	Total:	
4226	HBP Local Match	CON				-4,460,400	4,460,400				
Fed. Reir	nb. Rate: 100.00%		022 DLA-Admin: No in the FTIP (PUSH).					5/26. Action take	n to financially	Total:	
4226	HBP Local Match	CON				4,460,400				-4,460,400	
Fed. Reir	mb. Rate: 100.00%	9/19/20 Status.	22 Nicole Fortner: N	ot ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 24/25. As requ	ested in August 20	22 Total:	
4226	HBP Local Match	CON	-4,460,400							4,460,400	
Fed. Reir	nb. Rate: 100.00%	10/20/2 10/16/2	116 Janet Meyer: Rei 2014 Eileen Crawford 2014 Kurt Lervold: No uring September 2014	: Federal Reimb ot ready to ad wi	oursement set to 8	88.53%.	rom FFY 17/18 to I	Beyond. As reque	ested in bridge app	Total:	
4226	HBP Local Match	CON	4,460,400								4,460,400
Fed. Reir	mb. Rate: 100.00%	10/20/2 10/1/20	116 Janet Meyer: Rei 2014 Eileen Crawford 114 Jan Meyer: Reim 114 Jan Meyer: New p	: Federal Reimb bursement chan	oursement revertenged to 100% (Tol	d to original rate. l Credits).	urvey. Agency red	quests Toll Credit	on CON.	Total:	4,460,400

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Trinity County** 

Phase Funding Details:

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	855,890								855,890
R/W					50,000				50,000
CON					1,075,000				1,075,000
Total	855,890				1,125,000				1,980,890
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	855,890				1,125,000				1,980,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890				1,125,000				1,980,890
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	855,890								855,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890								855,890

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP	PE	264,890								264,890
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/4/20 <sup>2</sup>	18 Rick Somers: PE	additional funds	per Agency reque	est in Sept 2018 su	ırvey.			Total:	264 890

PΕ 4223 HBP 100,000 100,000 Local Match

Fed. Reimb. Rate: 100.00% 10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Total: 100,000 Survey and increase PE for design consultant and oversight.

PΕ HBP 4223 Local Match

Fed. Reimb. Rate: 100.00% 3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP Local Match	PE	300,000								300,000
Fed. Reir	mb. Rate: 100.00%	9/19/20	016 Janet Meyer: A	gency requests P	E increase per 201	6 survey.				Total:	300,000
4223	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	fiscal y	2014 DLA-Admin: Near for inclusion into 7-21/22. This does	FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out				xt Total:	
4223	HBP Local Match	PE	191,000	·		,					191,000
Fed. Reir	mb. Rate: 100.00%		014 Jan Meyer: Rei 014 Jan Meyer: Ne				mitted 9/12/14.			Total:	191,000
	R/W Summary	<b>':</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					50,000				50,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					50,000				50,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP Local Match	R/W				-50,000	50,000				
Fed. Reir	mb. Rate: 100.00%	10/6/20	023 DLA-Admin: No	t ready to ad with	in 6 months. RW f	funds moved fron	n FFY 24/25 to 25/2	26. NEPA not ye	t clear.	Total:	
4223	HBP Local Match	R/W				50,000	-50,000				
Fed. Reir	mb. Rate: 100.00%		023 Nicole Fortner: I Status.	Not ready to ad w	vithin 6 months. R\	N funds moved fr	om FFY 25/26 to 2	24/25. As reques	ted in 2023 HBP	Total:	
4223	HBP	R/W			-50,000		50,000				
<b>.</b> :	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/13/20	023 DLA-Admin: No	t ready to ad with	in 6 months. RW f	funds moved fron	n FFY 23/24 to 25/2	26. NEPA not ye	t clear.	Total:	
4223	HBP Local Match	R/W	-50,000		50,000						
Fed. Reir	mb. Rate: 100.00%	10/7/20 Status	021 Kurt Lervold: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 21/22 to 23/	/24. As requested	d in September 202	1 Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	8 Kurt Lervold: No min: Fundline zero FTIP cycle.						by agency. 8/8/2023 act funds in the	Total:	
4223	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	16 Janet Meyer: N min: Fundline zero FTIP cycle.							Total:	
4223	HBP Local Match	R/W	50,000								50,000
ed. Rein	mb. Rate: 100.00%		14 Jan Meyer: Rei 14 Jan Meyer: Nev				omitted 9/12/14.			Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,075,000				1,075,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					1,075,000				1,075,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4223	HBP Local Match	CON				-1,075,000	1,075,000				
ed. Rein	nb. Rate: 100.00%	6 9/21/202 Annual	23 Nicole Fortner: Status.	Not ready to ad w	ithin 6 months. Co	ON funds moved	from FFY 24/25 to	25/26. As reques	sted in 2023 HBP	Total:	
4223	HBP Local Match	CON				1,075,000				-1,075,000	
ed. Reir	mb. Rate: 100.00%	% 9/19/202 Status.	22 Nicole Fortner:	Not ready to ad w	ithin 6 months. Co	ON funds moved	from FFY Beyond	to 24/25. As requ	ested in August 202	2 Total:	
4223	HBP Local Match	CON	-1,075,000							1,075,000	
ed. Rein	mb. Rate: 100.00%		014 Kurt Levold: N during the Septem	•	nin 6 months. CO	N funds moved for	om FFY 17/18 to	Beyond. As reque	sted in new bridge	Total:	
4223	HBP Local Match	CON	1,075,000								1,075,000
⁻ed. Rein	mb. Rate: 100.00%		14 Jan Meyer: Rei 14 Jan Meyer: Nev		`	,	mittad 0/12/14			Total:	1,075,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

	1.6	u rioj. Drivirt-3	000(101)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	94,324								94,324
R/W									
CON								110,116	110,116
Total	94,324							110,116	204,440
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,505							97,486	180,991
Local Match	10,819							12,630	23,449
LSSRP Bond									
Local AC									
Total	94,324							110,116	204,440
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,505								83,505
Local Match	10,819								10,819
LSSRP Bond									
Local AC									
Total	94,324								94,324

		Total	94,324								94,324
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		016 Janet Meyer: Pr migration: 2014/15-1						zeroed out due to	FTIP Total:	
4011	HBP	PE	-23,346								-23,346
	Local Match		-3,025								-3,025
Fed. Reir	mb. Rate: 88.53%	9/30/2	014 Jan Meyer: PE f	unding entered p	er Sept 2014 s	urvey.				Total:	-26,371
4011	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		014 Kurt Lervold: Co migration: 2014/15-1	•	•	, ,			roed out due to FT	TP Total:	
4011	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		014 Kurt Lervold: Co migration: 2014/15-1	•	•	, ,			roed out due to FT	TP Total:	

Caltrans, Division of Local Assistance

10/20/2023, 9:58 AM

Det2 FL4 SmlTxt

See the appropriate FTIP/FSTIP for current funding commitments.

D1.4.1.4	00	Country	Trimity	
District:	UZ	County:	TITITIE	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	НВР	PE	4,427								4,427
	Local Match		574								574
ed. Rei	mb. Rate: 88.53%	10/3/201	3 Kurt Lervold: Cor	nstruction Authoriz	zed. PE funds mo	ved from FFY 13	/14 to 14/15. /	As requested in Sept	tember 2013 Survey.	Total:	5,000
4011	HBP	PE	-2,213								-2,213
	Local Match		-287								-287
ed. Reii	mb. Rate: 88.53%	10/3/201	3 Kurt Lervold: Cor	nstruction Authoriz	zed. PE funds mo	ved from FFY 12	/13 to 13/14. <i>i</i>	As requested in Sept	tember 2013 Survey.	Total:	-2,500
4011	HBP	PE	104,638								104,638
	Local Match		13,557								13,557
ed. Rei	mb. Rate: 88.53%	10/4/201	2 Linda Newton: Bl	PMP for Trinity Co	ounty. Prior years	PE was carried o	ver from Proje	ct ID 3387.		Total:	118,195
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								97,486	97,
	1	_ocal Match								12,630	12,
	LS	SSRP Bond									
		Local AC									
		Total								110,116	110,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	HBP	CON			-97,486					97,486	
ad Daii	Local Match	44/5/000	O DI A Advidire Net	and the second so the term	-12,630	e	- FFV 00/04 to	Daniel Astion tal	4. C	12,630	
ea. Reii	mb. Rate: 88.53%		the FTIP (PUSH).					Beyond. Action tak	en to financially	Total:	
4011	HBP	CON		-97,486	97,486						
	Local Match			-12,630	12,630						
	mb. Rate: 88.53%			ready to ad within Attempt will be m				23/24. Action taker	n to financially	Total:	
ed. Kell											
	HBP	CON	-97,486	97,486							
	HBP Local Match										
4011		CON	-97,486 -12,630	97,486 12,630		funds moved fror		o 22/23. NEPA not y	et clear.	Total:	
4011 ed. Rei	Local Match	CON	-97,486 -12,630	97,486 12,630		funds moved fror		22/23. NEPA not y	et clear.	Total:	-12,611
4011 ed. Rei	Local Match mb. Rate: 88.53%	CON 3/24/202	-97,486 -12,630 20 DLA-Admin: Not	97,486 12,630		funds moved fror		o 22/23. NEPA not y	et clear.	Total:	-12,611 -1,634
4011 Fed. Reii 4011	Local Match mb. Rate: 88.53% HBP	CON 3/24/202 CON	-97,486 -12,630 20 DLA-Admin: Not -12,611	97,486 12,630 ready to ad within	6 months. CON			o 22/23. NEPA not y	et clear.	Total:	
4011 fed. Reii 4011 fed. Reii	Local Match mb. Rate: 88.53% HBP Local Match	CON 3/24/202 CON	-97,486 -12,630 20 DLA-Admin: Not -12,611 -1,634	97,486 12,630 ready to ad within	6 months. CON			o 22/23. NEPA not y	et clear.		-1,634
4011 Fed. Reii 4011	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON 3/24/202 CON 3/13/202	-97,486 -12,630 20 DLA-Admin: Not -12,611 -1,634 20 Bobby Zezoff: Re	97,486 12,630 ready to ad within	6 months. CON			o 22/23. NEPA not y	et clear.		-1,634 -14,245

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4011	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constr	2018 DLA-Admin: No rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total:	
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-A	2017 DLA-Admin: No Admin: Fundline zero at FTIP cycle.							Total:	
4011	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	constr	/2014 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	/2014 DLA-Admin: National Parameter (PUSH)  Procycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4011	HBP	CON	-149,934								-149,934
D-:-	Local Match	0.100.10	-19,425								-19,425
rea. Reir	mb. Rate: 88.53%	9/30/2	2014 Jan Meyer:CON	entered per Sept	2014 survey.					Total:	-169,359
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		2014 Kurt Lervold: Co migration: 2014/15-1						out due to FTIP	Total:	
4011	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/17/2							otember 2013 Survey. es not impact funds in	Total:	
4011	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	8/17/2							otember 2013 Survey. es not impact funds in	Total:	
4011	HBP	CON	512,124								512,124
F. J. D. 1	Local Match		66,351								66,351
Fed. Reir	mb. Rate: 88.53%	10/4/2	2012 Linda Newton: E	BPMP for Trinity C	ounty.					Total:	578,475

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Trinity County

BRIDGE NO. PM00224, Bridge Preventive Maintenance Program (BPMP), various bridges in Trinity County. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					120,000			-	120,000
R/W									
CON								352,750	352,750
Total					120,000			352,750	472,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					96,000			282,200	378,200
Local Match					24,000			70,550	94,550
LSSRP Bond									
Local AC									
Total					120,000			352,750	472,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					96,000				96,000
Local Match					24,000				24,000
LSSRP Bond									_
Local AC									
Total					120,000				120,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4776	HBP	PE					96,000				96,000
	Local Match						24,000				24,000
Fed. Reir	mb. Rate: 80.00%	09/27/20	22 Linda Newton: N	New eligible projec	t. Priority 3 on 20	022 Prioritization Li	st.			Total:	120,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								282,200	282,200
Local Match								70,550	70,550
LSSRP Bond									
Local AC									
Total								352,750	352,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4776	HBP	CON								282,200	282,200
	Local Match									70,550	70,550
Fed. Reir	nb. Rate: 80.00%	9/27/202	2 DLA-Admin: Nev	w eligible project.	Priority 3 on 2022	Prioritization List.				Total:	352,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a one-lane bridge. 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	441,163		413,837						855,000
R/W					100,000				100,000
CON								4,211,000	4,211,000
Total	441,163		413,837		100,000			4,211,000	5,166,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	441,163		413,837		100,000			4,211,000	5,166,000
Local Match									
LSSRP Bond									
Local AC									
Total	441,163		413,837		100,000			4,211,000	5,166,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	441,163		413,837						855,000
Local Match									
LSSRP Bond									
Local AC									
Total	441,163		413,837						855,000

Phase Funding Details: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Proj id Funds Src Phase Beyond Total PΕ 4054 HBP 413,837 -413,837 Local Match Fed. Reimb. Rate: 100.00% 9/7/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Total: Status. HBP PΕ -413,837 4054 413,837 Local Match Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: PΕ 4054 HBP -413,837 413,837 Local Match Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: PΕ HBP 4054 413,837 -413,837 Local Match Fed. Reimb. Rate: 100.00% 8/29/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total:

Caltrans, Division of Local Assistance

Status.

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Det2 FL4 SmlTxt

New!

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054	HBP Local Match	PE	50,000		-50,000						
ed. Reir	mb. Rate: 100.00%	)	5/26/2022 Jesus Serrano: Funds	revised per	local agency's EP	SP request dated	5/9/2022 for NEP	A clearance.		Total:	
4054	HBP	PE	-463,837		463,837						
ed. Reir	Local Match mb. Rate: 100.00%	)	10/21/2021 DLA-Admin: Not read	dy to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	 Total:	
4054	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	10/25/2020 DLA-Admin: Not read DLA-Admin: Fundline zeroed out current FTIP cycle.	•				•		Total:	
4054	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	9/25/2020 Rattan Singh: Not read Survey. 8/8/2023 DLA-Admin: Fo funds in the current FTIP cycle.							Total:	
4054	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	3/25/2020 DLA-Admin: Not ready DLA-Admin: Fundline zeroed out current FTIP cycle.					•		Total:	
4054	HBP Local Match	PE	463,837								463,837
ed. Reir	mb. Rate: 100.00%	)	9/30/2019 Rattan Singh: Per Age PE funds.	ency's reque	st in Sep 2019 HB	P survey and LAI	PG 6-A with LAPG	Ex 6-D dated 09-2	25-2019 revising the	Total:	463,837
4054	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	9/21/2016 Nestor Gavino: PE fun				•			Total:	
4054	HBP Local Match	PE	, J					,			
ed. Reir	mb. Rate: 100.00%	)	9/25/2015 Jesus Serrano: PE Fur Authorization 8/17/2017 DLA-Adı impact funds in the current FTIP o	min: Fundlir						Total:	
4054	HBP Local Match	PE	391,163								391,163
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	)	2/21/2013 Jesus Serrano: Reimb 2/15/2013 Jesus Serrano: New c 01/16/2013.				ıds and schedule բ	per local agency's	6-A dated	Total:	391,163

D	District: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					100,000				100,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
<u> </u>		Total					100,000				100,000
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Davand	]
Proj id	Funds Src	Phase	Phot	22/23		24/25		20/27	21120	Beyond	Total
4054	HBP Local Match	R/W			-100,000		100,000				
Fed. Reir	mb. Rate: 100.00%	3/13/2	023 Karen Nguyen	: Not ready to ac	I within 6 months.	RW funds moved	d from FFY 23/24	to 25/26. NEPA n	ot yet clear.	Total:	
4054	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/21/	2021 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 21/22 to	23/24. NEPA not	t yet clear.	Total:	
4054	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve		dmin: Fundline z					ested in September 8. This does not im		
4054	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.						t yet clear. 7/27/202 npact funds in the	21 Total:	
4054	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2 out du	016 Nestor Gavino e to FTIP cycle mig	: RW funds move gration: 2018/19-	ed from FFY 17/18 23/24 to 2020/21-	8 to 18/19 per age 25/26. This does	ency HBP survey. not impact funds	7/27/2021 DLA-A in the current FTIF	dmin: Fundline zer cycle.	oed Total:	
4054	HBP	R/W	100,000							-100,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/25/2	015 Jesus Serrand	: R/W Funds mo	ved to FFY 17/18	per Local Agency	2015 Bridge Surv	vey		Total:	
4054	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		013 Jesus Serrand 013 Jesus Serrand 2013.		•	,	N funds and sche	dule per local age	ncy's 6-A dated	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

	istrict: 10	County.	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,211,000	4,211,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								4,211,000	4,211,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4054		CON								2,701,403	2,701,403
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/30/20 CON fu	019 Rattan Singh: Pe unds.	er Agency's reque	est in Sep 2019 HE	BP survey and LA	PG 6-A with LAPC	G Ex 6-D dated 09	-30-2019 revising	the Total:	2,701,403
4054	HBP	CON	-1,509,597							1,509,597	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4054	HBP	CON	1,509,597							-1,509,597	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/20	016 Nestor Gavino: (	CON funds move	d from Beyond to F	FFY 19/20 per age	ency HBP survey.			Total:	
4054	HBP (	CON								1,509,597	1,509,597
	Local Match										
Fed. Reir	mb. Rate: 100.00%		013 Jesus Serrano: I 013 Jesus Serrano: I				funds and schedul	e per local agency	's 6-A dated	Total:	1,509,597

01/16/2013.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

does not impact funds in the current FTIP cycle.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			100,000					438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
Total			100,000					2,992,200	3,092,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			100,000					2,992,200	3,092,200
Local Match									
LSSRP Bond									
Local AC									
Total			100,000					2,992,200	3,092,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			100,000					438,875	538,875
Local Match									
LSSRP Bond									
Local AC									
Total			100,000					438,875	538,875

Phase	Funding	Details
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	U										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4162	HBP	PE	-100,000		100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10, 10,	21/2022 Andy Chou: Reim /19/2021 DLA-Admin: Fec /28/2020 DLA-Admin: Not e FTIP (PUSH). Attempt w	deral Reimburse ready to ad wit	ement set to 88.53% hin 6 months. PE for	unds moved from	FFY 20/21 to 23/2	24. Action taken to	o financially constr	Total:	
4162	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		21/2022 Andy Chou: Reim		•	,				Total:	

10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding must stay in FFY 20/21 per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This

Caltrans, Division of Local Assistance

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Respo	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4162	HBP Local Match mb. Rate: 100.009	PE	7/04/0000 Andr Chau	Daimhanantahan		I Con dita)					
eu. Kei	mb. Kate. 100.00°	70	7/21/2022 Andy Chou: 10/19/2021 DLA-Admin 9/25/2020 Rattan Singh Survey. 8/8/2023 DLA- funds in the current FTII	Federal Reimburse : Not ready to ad wit Admin: Fundline zero	ment set to 88.539 nin 6 months. PE	%. funds moved from				Total:	
4162	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00 <sup>0</sup>	%	7/21/2022 Andy Chou: 10/19/2021 DLA-Admin 9/25/2019 Rattan Singh Survey. 8/8/2023 DLA- funds in the current FTII	Federal Reimburse Not ready to ad with Admin: Fundline zero	ment set to 88.53° nin 6 months. PE	%. funds moved from				Total:	
4162	HBP	PE									
<sup>-</sup> ed. Rei	Local Match mb. Rate: 100.00 <sup>0</sup>	%	7/21/2022 Andy Chou: 10/19/2021 DLA-Admin 9/20/2017 Rattan Singh Survey. Ex 6-D required 2018/19-23/24 to 2020/2	Federal Reimburse  Not ready to ad with for review and appropriate the second s	ment set to 88.539 nin 6 months. PE oval. 7/27/2021 D	%. funds moved from LA-Admin: Fundli	ne zeroed out due			Total:	
4162	HBP Local Match	PE								106,375	106,375
ed. Rei	mb. Rate: 100.00 <sup>0</sup>	%	7/21/2022 Andy Chou: 10/19/2021 DLA-Admin 9/21/2016 Nestor Gavin	Federal Reimburse	ment reverted to o	original rate.	per agency HBP	survey.		Total:	106,375
4162	HBP Local Match	PE	100,000							332,500	432,500
ed. Rei	mb. Rate: 100.00 <sup>0</sup>	%	7/21/2022 Andy Chou: 10/19/2021 DLA-Admin 10/28/2013 Jesus Serra 10/23/2013 Jesus Serra 9/25/2013. Local agend	Federal Reimburse no: Reimbursement no: New candidate p	ment reverted to c changed to 100% project accepted in	original rate. (Toll Credits). nto the HBP. PE fo	unds and schedule	e per local agency	s 6-A dated	Total:	432,500

See the appropriate FTIP/FSTIP for current funding commitments.

cspc	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								300,000	300,0
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								300,000	300,0
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1162	HBP R/W Local Match								300,000	300,000
	10/19/2 10/28/2	021 DLA-Admin: 013 Jesus Serran 013 Jesus Serran	eimbursement char Federal Reimburse o: Reimbursement o: New candidate p	ment reverted to o changed to 100%	riginal rate. (Toll Credits).	funds and schedu	le per local agenc	y's 6-A dated	Total:	300,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								2,253,325	2,253,3
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								2,253,325	2,253,3
	Funding Details:									
Phase	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP CON Local Match								90,825	90,825
Phase Proj id 4162	Local Match			aged to 100% (Tall					Total:	90,825
Proj id 1162	mb. Rate: 100.00% 7/21/20 10/19/2		eimbursement char Federal Reimburse CON funds revise	ment reverted to o						
Proj id 4162	mb. Rate: 100.00% 7/21/20 10/19/2	021 DLA-Admin:	Federal Reimburse	ment reverted to o					2,162,500	2,162,500

9/25/2013.

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	674,247								674,247
R/W	200,000								200,000
CON					3,406,038				3,406,038
Total	874,247				3,406,038				4,280,285
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	874,247				3,406,038				4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	874,247				3,406,038				4,280,285
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247

Phase Funding Details:

	U										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP	PE	177,747								177,747
	Local Match										
Fed. Rei	mb. Rate: 100.00 <sup>o</sup>		2012 Jesus Serrano: R 2012 Jesus Serrano: P		- '	,	ency's 6-D dated 9	9/5/2012.		Total:	177,747
3699	HBP	PE	496,500								496,500
	Local Match										
Fed. Rei	mb. Rate: 100.00		2010 Jesus Serrano: R 2010 Jesus Serrano: N		,	,	ng and schedule p	er local agency's 6-A	٨.	Total:	496,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
								•			
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	200,000								200,000
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	200,000								200,000
	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	Exhib	2017 Rattan Singh: it 6-D dated 03/17/2 loes not impact fund	2017. 7/27/2021	DLA-Admin: Fund				sted by agency per 9-23/24 to 2020/21-25	Total: /26.	
3699	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					t yet clear. 7/27/2021 mpact funds in the	Total:	
3699	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2016 Nestor Gavino ie to FTIP cycle miç						dmin: Fundline zeroe P cycle.	ed Total:	
3699	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/5/20	014 Jesus Serrano:	R/W funds revis	ed per local agend	cy's 2014 HBP Sui	vey dated 9/4/20	14.		Total:	100,000
3699	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/17/2017 npact funds in the	Total:	
3699	HBP	R/W	100,000								100,000
Fed. Rein	Local Match nb. Rate: 100.00%		2012 Jesus Serranc 2012 Jesus Serranc				agency's 6-D dat	ted 9/5/2012.		Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

L	istrict. 10	County.	Tuolullille								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	<b>y</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					3,406,038				3,406,038
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					3,406,038				3,406,038
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP Local Match	CON				-3,406,038	3,406,038				
Fed. Reir	mb. Rate: 100.00%		2023 DLA-Admin: g to FFY 25/26, pe		e. CON funds mo	oved from FFY 24/	25 to 25/26. Deliv	ery failure of phas	se in 22/23. Push	Total:	
3699	HBP	CON		-3,406,038		3,406,038					
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/7/20	23 Rattan Singh:	Ready to Advertis	e. CON funds me	oved from FFY 22	/23 to 24/25. As re	equested in 2023	HBP Annual Status.	Total:	_
3699	HBP Local Match	CON	-3,406,038	3,406,038							
Fed. Reir	mb. Rate: 100.00%		2023 DLA-Admin: 2022 Rattan Singh			noved from FFY 2	1/22 to 22/23. As	requested in Aug	ust 2022 Status.	Total:	
3699	HBP Local Match	CON	3,406,038	-3,406,038							
Fed. Reir	mb. Rate: 100.00%	6/6/20	22 Andy Chou: R	eady to Advertise.	CON funds mov	ed from FFY 22/2	3 to 21/22. Phase	being advanced	with EPSP.	Total:	
3699	HBP Local Match	CON	-3,406,038	3,406,038							
ed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: H). Attempt will be				1/22 to 22/23. Acti	on taken to financ	cially constrain the FTI	P Total:	
3699	HBP Local Match	CON	3,406,038	-3,406,038							
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	9/23/2	2021 Rattan Singh	Ready to Advert	ise. CON funds n	noved from FFY 2	2/23 to 21/22. As	requested in Sept	ember 2021 Status.	Total:	
3699	HBP Local Match	CON	-3,406,038	3,406,038							
Fed. Reir	mb. Rate: 100.00%		:020 DLA-Admin: H). Attempt will be				22 to 22/23. Actio	n taken to financi	ally constrain the FTIP	Total:	
3699	HBP	CON	·	· •							
	Local Match										

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respoi	nsible Agency		Pri	or	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP Local Match	CON	3,406	,038							-3,406,038	
ed. Reir	mb. Rate: 100.00%	)	9/25/2020 Rattan S Survey.	Singh: NEARL	Y Ready to	Advertise. CON	funds moved from	FFY Beyond to 20	0/21. As requeste	d in September 2020	Total:	
3699	HBP Local Match	CON	-3,406	,038							3,406,038	
ed. Reir	mb. Rate: 100.00%	)	9/25/2019 Rattan S Survey.	Singh: NEARL	Y Ready to	Advertise. CON	funds moved from	FFY 19/20 to Bey	ond. As requeste	d in September 2019	Total:	
3699	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%			Attempt will b	e made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
3699	HBP Local Match	CON	I									
ed. Reir	mb. Rate: 100.00%	)		DLA-Admin:						d in September 2018 This does not impa		
3699	HBP	CON	I									
Fed. Reir	Local Match mb. Rate: 100.00%	)		Attempt will b	e made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP		
3699	HBP Local Match	CON	3,406	,038							-3,406,038	
ed. Reir	mb. Rate: 100.00%	)	4/16/2018 Rattan S advertise. Per ager 9/18/2018 Jesus Se	ncy's request	in Ex 6-D dat	ted 03/21/2018 re	ceived complete of	ne in District on 0	4/13/2018.		Total:	
3699	HBP Local Match	CON			•	•	,				3,406,038	
ed. Reir	mb. Rate: 100.00%	)	10/24/2017 DLA-Acconstrain the FTIP						Beyond. Action tak	cen to financially	Total:	
3699	HBP Local Match	CON	I									
ed. Reir	mb. Rate: 100.00%	)	10/24/2017 DLA-Ad constrain the FTIP to FTIP cycle migra	(PUSH). Atte	empt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3699	HBP Local Match	CON	ı									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		10/24/2017 DLA-Ad constrain the FTIP to FTIP cycle migra	(PUSH). Atte	mpt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3699	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	23/2017 DLA-Admin: No strain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to progran	n this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3699	HBP Local Match	CON	3,406,038							-2,589,148	816,890
Fed. Reir	mb. Rate: 100.00%		0/2017 Rattan Singh: No nibit 6-D dated 03/17/201	•	hin 6 months. C	ON funds moved fr	om FFY Beyond to	o 18/19. As reques	ted by agency per	Total:	816,890
3699	HBP Local Match	CON	-2,589,148							2,589,148	
Fed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: Nonstrain the FTIP (PUSH).					seyond. Action tak	en to financially	Total:	
3699	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	25/2016 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to progran	n this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3699	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	25/2016 DLA-Admin: Nonstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to progran	n this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3699	HBP Local Match	CON	2,589,148			·				-2,589,148	
Fed. Reir	mb. Rate: 100.00%	9/2	1/2016 Nestor Gavino: 0	CON funds moved	d from Beyond t	o FFY 17/18 per ag	ency HBP survey.			Total:	
3699	HBP Local Match	CON								106,648	106,648
Fed. Reir	mb. Rate: 100.00%		8/2012 Jesus Serrano: 1 8/2012 Jesus Serrano: 0				agency's 6-D date	d 9/5/2012.		Total:	106,648
3699	HBP Local Match	CON								2,482,500	2,482,500
Fed. Reir	mb. Rate: 100.00%		7/2010 Jesus Serrano: I 7/2010 Jesus Serrano: I						5 A	Total:	2,482,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

	F	ed Proj: BRLO-59	32(095)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	323,325								323,325
R/W					50,000				50,000
CON								2,073,000	2,073,000
Total	323,325				50,000			2,073,000	2,446,325
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	323,325				50,000			2,073,000	2,446,325
Local Match									
LSSRP Bond									
Local AC									
Total	323,325				50,000			2,073,000	2,446,325
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	323,325								323,325
Local Match									
LSSRP Bond									
Local AC									
Total	323,325								323,325
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE									

Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4017	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2016 Nestor Gavino: F lue to FTIP cycle migrat			,	•			Total:	
4017	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	FFY	/2015 Jesus Serrano: F 8/25/2019 DLA-Admin s in the current FTIP cyc	: Fundline zeroe	0 ,	•	•	•		Total:	
4017	HBP	PE	83,825								83,825
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2013 Jesus Serrano: PE	•	er local agency's 2	2013 HBP Survey.	A revised 6-D will	be required and	ndirect Costs must	Total:	83,825

District:	10	County:	Tuolumne
Dianici.		Ocurry.	I GOIGITII IC

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4017	HBP F	PE	239,500								239,500
Fed. Rei	mb. Rate: 100.00%	10/5/2012	Jesus Serrano: 1	New candidate pro	nanged to 100% (7 bject accepted into ent is justified by s	the HBP. Local	agency to conduct a	studies to determ	ine Rehab vs.	Total:	239,500
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					50,000				50,00
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total					50,000				50,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4017	HBP F Local Match	R/W			-50,000		50,000				
Fed. Rei	mb. Rate: 100.00%	3/16/2023	DLA-Admin: Not	ready to ad withir	n 6 months. RW fu	inds moved from	FFY 23/24 to 25/26	6. NEPA not yet	clear.	Total:	
4017	HBP F	R/W		-50,000	50,000						
Fed. Rei	mb. Rate: 100.00%	10/21/202	1 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 22/23 to 23/2	24. NEPA not ye	clear.	Total:	
4017	HBP F	R/W	-50,000	50,000							
Fed. Rei	mb. Rate: 100.00%	9/23/2021 Status.	Rattan Singh: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 21/22 to 22/2	23. As requested	in September 2021	Total:	
		R/W									
4017	Local Match										
	Local Match imb. Rate: 100.00%	Survey. 8/		in: Fundline zero					ed in September 2018 This does not impact	Total:	
	mb. Rate: 100.00%	Survey. 8/	/8/2023 DLA-Adm	in: Fundline zero						Total:	
Fed. Reii 4017	mb. Rate: 100.00%	Survey. 8/ funds in th	/8/2023 DLA-Adm e current FTIP cy 50,000	in: Fundline zero cle.		cycle migration:	2020/21-25/26 to				
Fed. Reii 4017	HBP F Local Match imb. Rate: 100.00%	Survey. 8/ funds in th	/8/2023 DLA-Adm e current FTIP cy 50,000	in: Fundline zero cle.	ed out due to FTIF	cycle migration:	2020/21-25/26 to			-50,000	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,073,000	2,073
	Local	Match									
	LSSRF	Bond									
	Lo	cal AC									
		Total								2,073,000	2,073,
Phase f	Funding Details:										
Proj id	Funds Src Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1017	HBP COI	N								825,205	825,205
	Local Match										
ed. Reir	mb. Rate: 100.00%	3/12/2021	Rattan Singh: Re	evising the CON fu	nds per Agency's	request in LAPG	Ex 6A/6D dated 3	-11-2021.		Total:	825,205
1017	HBP COI	N								50,295	50,295
	Local Match										
ed. Reir	mb. Rate: 100.00%		esus Serrano: C ed prior to author		per local agency's	s 2013 HBP Surve	ey. A revised 6-D v	vill be required and	d Indirect Costs must	Total:	50,295
017	HBP COI	N								1,197,500	1,197,500
	Local Match										
₃d. Reir	nb. Rate: 100.00%	10/5/2012	Jesus Serrano:	Reimbursement cl	nanged to 100% (					Total:	1,197,500

10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.

1,197,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

**Tuolumne County** 

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

			ed Pioj. BRLO-38	002(000)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	465,500								465,500
	R/W	250,000								250,000
	CON								2,715,216	2,715,216
	Total	715,500							2,715,216	3,430,716
Fund Source Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	622,400							2,715,216	3,337,616
Local	Match	93,100								93,100
LSSRP	Bond									
Loc	cal AC									
	Total	715,500							2,715,216	3,430,716
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	372,400								372,400
Local	Match	93,100								93,100
LSSRP	Bond									
Loc	cal AC									
	Total	465,500	_			_	_			465,500
unding Details:										
Funds Src Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 80.00%	requeste	Jesus Serrano: Pld if and when time 19/20 to 2016/17-2	extension is appro	oved. 8/17/2017 [	DLA-Admin: Fund	lline zeroed out du		nal PE funds will be igration:	Total:	
882	HBP	PE	172,400								172,400
	Local Match		43,100								43,100
Fed. Rein	nb. Rate: 80.00%		Jesus Serrano: Pl for change in struct	•	er local agency's r	evised 6-D submit	tted 5-20-2013, to	include approved	indirect costs and to	Total:	215,500
882	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Rein	nb. Rate: 80.00%	9/7/2011	Linda Newton: Add	ds funding back in	at correct reimbu	rsement rate, 80%	6.			Total:	250,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	PE	-221,325 -28,675								-221,325 -28,675
ed. Rein	nb. Rate: 88.53%	9/7/201	1 Linda Newton: R	emoves funding at	t incorrect reimbur	sement rate.				Total:	-250,000
882	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10 Jesus Serrano: to FTIP cycle migra						in: Fundline zeroed cle.	Total:	
882	HBP Local Match	PE	88,530 11,470				•	•			88,530 11,470
ed. Rein	mb. Rate: 88.53%	10/14/2	009 Nabil Hasan: F	Per Oct 2009 Surv	ey					Total:	100,000
882	HBP Local Match	PE	132,795 17,205								132,795 17,205
ed. Rein	nb. Rate: 88.53%	PE were	e not obligated in F	FY 6/7. Move to 7	/8. Project was no	ot in FTIP.				Total:	150,000
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,0
		Local Match									
	L;	SSRP Bond									
		Local AC									
DI		Total	250,000								250,0
Proj id	Funding Details:	Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	Phase R/W	,	22/23	20/21	2 1/20	23/23	20/21	21/20	Doyona	Total
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
882	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	revised	012 Jesus Serrano again on 12/12/201 es not impact funds	2. 8/21/2015 DLA	A-Admin: Fundline				ated 9/5/2012, 18 to 2014/15-19/20.	Total:	
882	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		12 Jesus Serrano: Imin: Fundline zero	R/W funds moved ed out due to FTIF						Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	6 8/31/20	011 Jesus Serrano:	R/W cost upda	ed, per local age	ncy's LAPG 6-D s	ubmitted on 6/3/2	011.		Total:	100,000
882	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		010 Jesus Serrano: e to FTIP cycle migi						Admin: Fundline zero	ed Total:	
882	HBP Local Match	R/W	110,000				·		,		110,000
ed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Re 2009 Nabil Hasan:				ested in October 2	009 Survey.		Total:	110,000
882	HBP Local Match	R/W	40,000								40,000
ed. Rei	mb. Rate: 100.00%	6 4/1/20 <sup>-</sup>	10 DLA-Admin: Re	mbursement cha	anged to 100% (1	oll Credits).				Total:	40,000
	CON Summar	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,715,216	2,715,
	<b>—</b>	Local Match SSRP Bond									
	<u> </u>	Local AC									
		Total								2,715,216	2,715
Phase	Funding Details:		·	·				•	<u> </u>	, , , ,	,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	CON			-2,715,216					2,715,216	
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: N ain the FTIP (PUSH					Beyond. Action to	aken to financially	Total:	
882	HBP Local Match	CON		-2,715,216	2,715,216						
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: N ain the FTIP (PUSH					23/24. Action tak	en to financially	Total:	
882	HBP Local Match	CON	-2,715,216	2,715,216							
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: N ain the FTIP (PUSH					22/23. Action tak	en to financially	Total:	
882	HBP Local Match	CON	2,715,216							-2,715,216	
ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: I Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyon	d to 21/22. As req	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	CON	-2,715,216							2,715,216	
ed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Neconstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
882	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH).  Description: The properties of the	Attempt will be r	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
882	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/24/2017 DLA-Admin: Nonetrain the FTIP (PUSH).  To FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
882	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/23/2017 DLA-Admin: Note on the Note of the Note of the Note of TIP (PUSH). The office of the Note of TIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
882	HBP Local Match	CON	2,715,216							-2,715,216	
ed. Reir	mb. Rate: 100.00%		./10/2017 Rattan Singh: N Exhibit 6-D dated 03/09/20		hin 6 months. CO	N funds moved fro	m FFY Beyond to	18/19. As reques	ted by agency in	Total:	
882	HBP Local Match	CON	-2,715,216							2,715,216	
ed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: Neconstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
882	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/25/2016 DLA-Admin: Note that the PTIP (PUSH). The PTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
882	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
882	HBP Local Match	CON	2,715,216							-2,715,216	
ed. Reir	mb. Rate: 100.00%	9	0/22/2016 Nestor Gavino:	CON funds move	d from Beyond to	FFY 17/18 per age	ncy HBP survey.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
882	HBP Local Match	CON									1,240,216	1,240,216
Fed. Rei	mb. Rate: 100.00%		8/7/2013 Jesus to account for cl			per local agency'	's revised 6-D sub	mitted 5-20-2013, t	o include approve	ed indirect costs and	Total:	1,240,216
882	HBP Local Match	CON									225,000	225,000
Fed. Rei	mb. Rate: 100.00%		8/31/2011 Jesus	s Serrano: Co	ON cost updated	d, per local agenc	y's LAPG 6-D sub	mitted on 6/3/2011			Total:	225,000
882	HBP Local Match	CON	-1,2	250,000							1,250,000	
Fed. Rei	mb. Rate: 100.00%					ged to 100% (Toll nin 6 months. CO		om FFY 13/14 to Be	eyond.		Total:	
882	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%		10/30/2009 DLA	A-Admin: Not	ready to ad with		N funds moved from	om FFY 12/13 to 13 loes not impact fun		LA-Admin: Fundline FTIP cycle.	Total:	
882	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%		10/29/2009 DLA	A-Admin: Not	ready to ad with		N funds moved fro	m FFY 11/12 to 12/ loes not impact fun		LA-Admin: Fundline FTIP cycle.	Total:	
882	HBP Local Match	CON										
Fed. Rei	mb. Rate: 100.00%		10/29/2009 DLA	A-Admin: Not	ready to ad with		N funds moved fro	m FFY 10/11 to 11/ loes not impact fun		LA-Admin: Fundline FTIP cycle.	Total:	
882	HBP Local Match	CON	1,2	250,000							-750,000	500,000
ed. Rei	mb. Rate: 100.00%					ged to 100% (Toll from FFY Beyond	,	uested in October 2	2009 Survey.		Total:	500,000
882	HBP Local Match	CON	-7	750,000							750,000	
Fed. Rei	mb. Rate: 100.00%			A-Admin: COI	N funds moved f	ged to 100% (Toll from FFY 2010/11		n taken to financial	lly constrain the F	TIP (PUSH). HBP	Total:	
882	HBP Local Match	CON	-	750,000								750,000
	mb. Rate: 100.00%		Δ/1/2010 DI Δ-Δ	dmin: Doimh	ursement chanc	ged to 100% (Toll	Credits)				Total:	750,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:									
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	520,140								520,140
R/W	20,000								20,000
CON					1,797,635				1,797,635
Total	540,140				1,797,635				2,337,775
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,140				1,797,635				2,337,775
Local Match									
LSSRP Bond									
Local AC									
Total	540,140				1,797,635				2,337,775
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	520,140								520,140
Local Match									
LSSRP Bond									
Local AC									
Total	520,140								520,140
unding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match	180,390								180,390

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP	PE	180,390								180,390
	Local Match										
Fed. Rei	mb. Rate: 100.00%		015 Jesus Serrano: For authorization of addi		per local agency's	2015 HBP Surve	y. Post-programmi	ng change will red	quire a revised 6-D	Total:	180,390
3700	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	0,20,2	013 Jesus Serrano: F							Total:	
3700	HBP	PE	339,750								339,750
	Local Match										
Fed. Reir	mb. Rate: 100.00%		010 Jesus Serrano: F 010 Jesus Serrano: N		•	,	ng and schedule p	er local agency's (	6-A.	Total:	339,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

	istrict: 10	County:	Tuolumne								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										1	
	R/W Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	20,000								20,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	20,000								20,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		19 Jesus Serrano: I to FTIP cycle migra							Total:	
3700	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	DLA-Adı	018 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3700	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-Adı	016 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3700	HBP	R/W	20,000							-20,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/29/201	15 Jesus Serrano: I	R/W funds revise	d per local agency	s 2015 HBP Surv	rey.			Total:	
3700	HBP Local Match	R/W								20,000	20,000
	D.4										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

20,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

	istrict. 10	oounty.	i uolullille								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
						· · · · · · · · · · · · · · · · · · ·	·				
	CON Summary	<i>(</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,797,635				1,797,635
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					1,797,635				1,797,635
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP Local Match	CON			-1,797,635		1,797,635				
ed. Rein	nb. Rate: 100.00%			NEARLY Ready to /26, per LAPG Ch.		I funds moved from	n FFY 23/24 to 25/	26. Delivery failu	re of phase in 22/23.	Total:	
3700	HBP Local Match	CON		-1,797,635	1,797,635						
ed. Rein	nb. Rate: 100.00%	9/7/202 Status.		NEARLY Ready to	Advertise. CON	I funds moved fror	n FFY 22/23 to 23/	/24. As requested	l in 2023 HBP Annua	Total:	
3700	HBP	CON		1,797,635						-1,797,635	
	Local Match										
ed. Rein	nb. Rate: 100.00%		022 Rattan Singh	Fund line failed to : Not ready to ad v		CON funds moved	from FFY Beyond	I to 22/23. As req	uested in August 202	Total:	
3700	HBP	CON					-1,797,635			1,797,635	
	Local Match										
ed. Rein	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				Beyond. Action	taken to financially	Total:	
3700	HBP Local Match	CON				-1,797,635	1,797,635				
ed. Rein	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				25/26. Action ta	ken to financially	Total:	
3700	HBP	CON	,	•	-1,797,635						
	Local Match										
ed. Rein	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				24/25. Action ta	ken to financially	Total:	
3700	HBP	CON		-1,797,635	1,797,635						
	Local Match										
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	Not ready to ad w	rithin 6 months.	CON funds moved	from FFY 22/23 to	23/24. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3700	HBP Local Match	CON		1,797,635						-1,797,635	
ed. Reir	mb. Rate: 100.00%	9/23/202 Status.	21 Rattan Singh: N	EARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 22	/23. As requested	l in September 20	21 Total:	
3700	HBP Local Match	CON			-1,797,635					1,797,635	
ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3700	HBP Local Match	CON		-1,797,635	1,797,635						
ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: Nonn the FTIP (PUSH).	,				24. Action taken	to financially	Total:	
3700	HBP Local Match	CON	-1,797,635	1,797,635							
ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No n the FTIP (PUSH).	,				23. Action taken	to financially	Total:	
3700	HBP Local Match	CON	1,797,635							-1,797,635	
ed. Reir	mb. Rate: 100.00%	9/25/202 2020 Su	20 Rattan Singh: N ırvey.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	sted in September	Total:	
3700	HBP Local Match	CON	-1,797,635							1,797,635	
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: None of the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3700	HBP Local Match	CON	1,797,635							-1,797,635	
ed. Reir	mb. Rate: 100.00%	9/22/20	16 Nestor Gavino:	CON funds moved	I from Beyond to I	FFY 19/20 per age	ency HBP survey.			Total:	
3700	HBP Local Match	CON								98,885	98,885
ed. Reir	mb. Rate: 100.00%		15 Jesus Serrano: ation of funds.	CON funds revise	d per local agency	r's 2015 HBP Sur	vey. Cost change v	will require a revise	ed 6-D prior to	Total:	98,885
3700	HBP Local Match	CON								1,698,750	1,698,750
ed. Reir	mb. Rate: 100.00%		10 Jesus Serrano: 10 Jesus Serrano:				ng and schedule n	er local agency's 6	6-A.	Total:	1,698,750

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	565,520								565,520
R/W	261,900								261,900
CON					1,455,000				1,455,000
Total	827,420				1,455,000				2,282,420
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	827,420				1,455,000				2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	827,420				1,455,000				2,282,420
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	565,520								565,520
Local Match									
LSSRP Bond									
Local AC									
Total	565,520								565,520

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	PE	108,000								108,000
Fed. Reir	mb. Rate: 100.00	% 9/22/2	2016 Nestor Gavino: I	PE funds revised	per agency HBP s	survey. Exhibit 6-D	is required prior to	o obligation of fed	eral funds.	Total:	108,000
3240	HBP	PE	113,520								113,520
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/13/2	2012 Jesus Serrano: I	PE funds added p	er 2012 HBP Sur	veys and local age	ency's 6-D dated 9	/5/2012.		Total:	113,520
3240	HBP	PE	198,000								198,000
	Local Match										
Fed. Reir	nb. Rate: 100.00		010 DLA-Admin: Reim /2009 Nabil Hasan: P							Total:	198,000
3240	HBP	PE	146,000								146,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 4/1/20	010 DLA-Admin: Reim	nbursement chang	ged to 100% (Toll	Credits).				Total:	146,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

D	istrict: 10	County:	Tuolumne								
espor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	261,900								261,90
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	261,900								261,90
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad					om FFY 13/14 to 1: to 2016/17-21/22		ret clear. 8/17/2017 npact funds in the	Total:	
3240	HBP	R/W									
'! D-:	Local Match	0110100		D. 1. 1.	==\						
ed. Kein	nb. Rate: 100.00%	DLA-Ad					Surveys and loca to 2014/15-19/20		ted 9/5/2012. 8/21/2 npact funds in the	<sup>2015</sup> Total:	
3240	HBP Local Match	R/W	246,900								246,900
ed. Rein	nb. Rate: 100.00%				nged to 100% (To	oll Credits).				Total:	246,900
3240	HBP	R/W	15,000								15,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	4/1/2010	DLA-Admin: Re	imbursement cha	nged to 100% (To	oll Credits).				Total:	15,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,455,000				1,455,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					1,455,000				1,455,00
Phase F											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	CON			-1,455,000		1,455,000				
<sup>:</sup> ed. Rein	nb. Rate: 100.00%		23 DLA-Admin: R to FFY 25/26, per		e. CON funds mov	ved from FFY 23/2	24 to 25/26. Delive	ery failure of phas	e in 22/23. Push	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3240	HBP Local Match	CON		-1,455,000	1,455,000							N
Fed. Reir	nb. Rate: 100.00%	9/7/202	3 Rattan Singh: R	Ready to Advertise.	CON funds move	d from FFY 22/23	to 23/24. As requ	ested in 2023 HBF	Annual Status.	Total:		
3240	HBP Local Match	CON	-1,455,000	1,455,000								
Fed. Reir	nb. Rate: 100.00%			und line failed to de Ready to Advertise		ed from FFY 21/2	2 to 22/23. As req	uested in August 2	2022 Status.	Total:		
3240	HBP Local Match	CON	1,455,000	-1,455,000								
Fed. Reir	nb. Rate: 100.00%	5/2/202	2 DLA-Admin: Re	ady to Advertise.(	CON funds moved	from FFY 22/23 to	o 21/22. Phase be	eing advanced with	EPSP.	Total:		
3240	HBP Local Match	CON	-1,455,000	1,455,000								
Fed. Reir	nb. Rate: 100.00%			Ready to Advertise made to program th			2 to 22/23. Action	taken to financially	/ constrain the FTIP	Total:		
3240	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%	(PUSH)	). Attempt will be r	eady to Advertise. made to program th to 2022/23-27/28.	is project in year s	hown. 8/8/2023 [	DLA-Admin: Fund			Total:		
3240	HBP	CON										
	Local Match											
rea. Keir	nb. Rate: 100.00%	10/23/2	2020 DLA-Admin:	Fund line has not fa Fund line failed to c NEARLY Ready to	leliver.	inds moved from	FFV 19/20 to 20/2	1 Action taken to	financially constrair	Total:		
		the FTII	P (PUSH). Attemp	ot will be made to pi 25/26 to 2022/23-2	ogram this project	in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		•		
3240	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%	10/24/2 9/25/20 Survey.	2020 DLA-Admin: 019 Rattan Singh:		leliver. Advertise. CON f			•	n September 2019 This does not impact	Total:		
3240	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%	the FTII		EARLY Ready to A of will be made to po	ogram this project	in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:		

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	the FTIP (	PUSH). Attempt v	will be made to pro	ogram this project	t in year shown. 7		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3240	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	Survey. 7		min: Fundline zer					in September 2018 This does not impac	Total:	
3240	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	the FTIP (	PUSH). Attempt v	will be made to pro	ogram this project	t in year shown. 7		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3240	HBP Local Match	CON	1,455,000							-1,455,000	
ed. Rein	nb. Rate: 100.00%						om FFY Beyond to locument in Distric	18/19. Project Ne t on 04/13/2018.	early ready to	Total:	
3240	HBP Local Match	CON	-1,455,000							1,455,000	
ed. Rein	nb. Rate: 100.00%		7 DLA-Admin: No he FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3240	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially dline zeroed out due	Total:	
3240	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially dline zeroed out due	Total:	
3240	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	nade to program t	his project in year			n to financially adline zeroed out due	Total:	
3240	HBP Local Match	CON	1,455,000							-1,455,000	
ed. Rein	nb. Rate: 100.00%		Rattan Singh: No ey. LAPG Ex 6-D	•			om FFY Beyond to	18/19. As reques	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	CON	-1,455,000							1,455,000	
Fed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3240	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). O cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	•	Total: lue	
3240	HBP	CON									
Fed. Rei	Local Match mb. Rate: 100.00%	constr	2016 DLA-Admin: No ain the FTIP (PUSH). <sup>O</sup> cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	•	Total: lue	
3240	HBP Local Match	CON	1,455,000							-1,455,000	
Fed. Rei	mb. Rate: 100.00%	9/22/2	016 Nestor Gavino: 0	ON funds moved	from Beyond to	FFY 17/18 per age	ency HBP survey.			Total:	
3240	HBP Local Match	CON								-440	-440
Fed. Rei	mb. Rate: 100.00%	9/9/20	13 Jesus Serrano: Co	ON funds revised	per local agency	's 2013 HBP Surve	ey.			Total:	-44
3240	HBP Local Match	CON	-1,455,440							1,455,440	
Fed. Rei	mb. Rate: 100.00%		013 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad withi	n 6 months. CON	N funds moved fror	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3240	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: lue	
3240	HBP Local Match	CON	55,440								55,440
Fed. Rei	mb. Rate: 100.00%	9/13/20 9/5/20	012 Jesus Serrano:( 12.	CON funds added	and moved out to	o FFY 14/15, per 2	2012 HBP Surveys	and local agency	s 6-D dated	Total:	55,440
3240	HBP Local Match	CON	1,400,000							-1,059,000	341,000
Fed. Rei	mb. Rate: 100.00%		10 DLA-Admin: Reim 2009 Nabil Hasan: C	•	,	,	on the disc Outstan	2000 C		Total:	341,000

District:	10	County:	Tuolumne
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	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3240	HBP Local Match	CON	-1,059,000							1,059,000	
ed. Rei	mb. Rate: 100.00 <sup>0</sup>	12/18/2	10 DLA-Admin: Reimb 2007 DLA-Admin: CO is not ready to advert	N funds moved f	,	,	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
3240	HBP	CON	1,059,000								1,059,000
	Local Match										
ed. Rei	mb. Rate: 100.00	% 4/1/201	10 DLA-Admin: Reiml	bursement chang	ged to 100% (Toll	Credits).				Total:	1.059.000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,993,000								1,993,000
R/W	978,000								978,000
CON								6,091,500	6,091,500
Total	2,971,000							6,091,500	9,062,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,460,223							5,392,805	7,853,028
Local Match	510,777							698,695	1,209,472
LSSRP Bond									
Local AC									
Total	2,971,000							6,091,500	9,062,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,594,400								1,594,400
Local Match	398,600								398,600
LSSRP Bond									
Local AC									
Total	1,993,000			·					1,993,000

		TOLAI	1,333,000								1,995,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	Survey	018 Jesus Serrano: N 7. 7/27/2021 DLA-Adm n the current FTIP cyc	nin: Fundline zer				•		i Ulai.	
881	HBP	PE	411,453								411,453
	Local Match		102,863								102,863
Fed. Reir	mb. Rate: 80.00%	9/22/20	016 Nestor Gavino: Pl	E funds revised μ	er agency HBP s	survey.				Total:	514,316
881	HBP	PE	-411,506								-411,506
	Local Match		-102,876								-102,876
Fed. Reir	mb. Rate: 80.00%	9/5/201	l4 Jesus Serrano: PE	funds revised pe	er local agency's	2014 HBP Survey	dated 9/4/2014	, and revised 6-D	dated 8/11/2014.	Total:	-514,382

	istrict: 10	County.	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP Local Match	PE	411,506 102,876								411,506 102,876
Fed. Rein	nb. Rate: 80.00%	9/9/20		PE funds revise	d per local agency	y's 2013 HBP Sur	ey. A revised 6-D	will be required p	rior to authorization.	Total:	514,382
881	HBP Local Match	PE	770,947 192,737								770,947 192,737
Fed. Rein	nb. Rate: 80.00%		/2010 Jesus Serrar Funding and sche				vements, per Traff	ic Study conducte	d by local agency in	Total:	963,684
881	HBP Local Match	PE	124,340 31,085								124,340 31,085
Fed. Rein	nb. Rate: 80.00%		/2008 Jesus Serrar 09 FFY for post-pro	•	lumne did not rec	eive authorization	for these addition	al funds in prior ye	ears. Moving these funds	Total:	155,425
881	HBP Local Match	PE	287,660 71,915								287,660 71,915
<sup>-</sup> ed. Rein	nb. Rate: 80.00%	Reiml	oursement rate esta	ablished @ 80% ι	ınder TEA21					Total:	359,575
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	865,823								865,8
		_ocal Match	112,177								112,1
	L	SSRP Bond									
		Local AC									
		Total	978,000								978,0
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Surve		Admin: Fundline					ested in September 201 26. This does not impac		
881	HBP Local Match	R/W	440,879 57,121								440,879 57,121
ed. Rein	nb. Rate: 88.53%	9/22/2	2016 Nestor Gavino	: RW funds mov	ed from FFY 16/1	7 to 17/18 and rev	ised per agency H	IBP survey.		Total:	498,000
881	HBP Local Match	R/W	-17,706 -2,294								-17,706 -2,294
Fed. Rein	nb. Rate: 88.53%	9/9/20		R/W funds revis	ed per local agen	cy's 2013 HBP Su	rvey. A revised 6-	D will be required	prior to authorization.	Total:	-20,000
881	HBP Local Match	R/W									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%		2012 Jesus Serrand P cycle migration:						undline zeroed out due	Total:	

	District: 10	County:	Tuolumne								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP	R/W	353,235								353,235
001	Local Match	1000	45,765								45,765
Fed. Rei	mb. Rate: 88.53%	10/27/20		R/W funds revise	ed per local agency	/'s Exhibit 6-D da	ted 10/5/2010.			Total:	399,000
881	HBP	R/W	885								885
001	Local Match	1011	115								115
Fed. Rei	mb. Rate: 88.53%	5/20/200 performe		Per local agency's	s request R/W fund	ling to be moved	to 11/12 FFY due	to ongoing Enviro	nmental studies to b	oe Total:	1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%									Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,392,805	5,392,80
		Local Match								698,695	698,69
	L	SSRP Bond									
		Local AC									
		Total								6,091,500	6,091,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP Local Match	CON			-5,392,805 -698,695					5,392,805 698,695	
Fed. Rei	mb. Rate: 88.53%				n 6 months. CON made to program th			eyond. Action take	en to financially	Total:	
881	HBP	CON		-5,392,805	5,392,805						
	Local Match			-698,695	698,695						
Fed. Rei	mb. Rate: 88.53%				n 6 months. CON made to program th			/24. Action taken	to financially	Total:	
881	HBP	CON	-5,392,805	5,392,805							
Fad Dai	Local Match	44/4/000	-698,695	698,695			FF\/ 04/00 / 00	/00 A /: / /			
rea. Rei	mb. Rate: 88.53%				n 6 months. CON made to program th			/23. Action taken	to financially	Total:	
881	HBP	CON	5,392,805							-5,392,805	
Fed. Rei	Local Match mb. Rate: 88.53%			ot ready to ad with	nin 6 months. CON	I funds moved fro	om FFY Beyond to	21/22. As reque	sted in September	-698,695 —— Total:	
881	HBP	2020 Sui	-5,392,805							5,392,805	
001	Local Match	50.1	-698,695							698,695	
Fed. Rei	mb. Rate: 88.53%				nin 6 months. CON			Seyond. Action tal	cen to financially	Total:	

District:	10	County:	Tuolumne
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Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
881	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
881	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
881	HBP Local Match	CON	5,392,805 698,695							-4,057,330 -525,670	1,335,475 173,025
ed. Re	imb. Rate: 88.53%		17 Rattan Singh: N urvey. LAPG Ex 6-D	•		N funds moved fro	om FFY Beyond to	18/19. As reques	sted in September	Total:	1,508,500
881	HBP Local Match	CON	-4,057,330 -525,670							4,057,330 525,670	
ed. Re	imb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
881	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constra	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
881	HBP	CON	4,057,330							-3,966,144	91,186
End D-	Local Match	0/00/00	525,670	00015	Leur De Li i	=EV 40/40		IDD		-513,856 —	11,814
-eu. Ke	imb. Rate: 88.53%	9/22/20	16 Nestor Gavino:	CON funds moved	i from Beyond to I	-FY 18/19 and rev	ised per agency F	IBP survey.		Total:	103,000
881	HBP	CON								66,400	66,400
Eed Ro	Local Match imb. Rate: 88,53%	0/5/204	4 Jaqua Sarrana: O	ON fundo rovis = -	nor local against	o 2014 UDD Com.	w datad 0/4/2044	and ravised 6 D	Noted 9/11/2014	8,603	8,60
eu. Re		9/5/201	4 Jesus Serrano: C	ON IUNAS FEVISEA	per local agency	S ZU 14 HBP SUIVE	ey dated 9/4/2014,	and revised 6-D (	Jaleu 8/11/2014.	Total:	75,00
881	HBP Local Match	CON								-1,550,282 -200,855	-1,550,282 -200,85
Fed Re	imb. Rate: 88.53%	9/9/201	3 Jesus Serrano: C	ON funds revised	per local agency	s 2013 HBP Surve	ev A revised 6-D v	vill be required pri	or to authorization	Total:	-1,751,13

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

	nsible Agency	- <b>,</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
881	НВР	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
ed. Rei	mb. Rate: 88.53%			CON funds revise er Traffic Study co		•	ted 10/5/2010. Co	ON cost estimate in	ncreased due to	Total:	3,581,134
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	Constructio	on funds placed i	n "Beyond" until pı	roject ready to adv	vertise per Departr	ment policy.			Total:	2,575,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			263,250						263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total			263,250					1,135,950	1,399,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			210,600					908,760	1,119,360
Local Match			52,650					227,190	279,840
LSSRP Bond									
Local AC									
Total			263,250					1,135,950	1,399,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			210,600						210,600
Local Match			52,650						52,650
LSSRP Bond									
Local AC									
Total			263,250						263,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	HBP	PE			210,600						210,600
	Local Match				52,650						52,650
ed. Reir	mb. Rate: 80.00%		021 DLA-Admin: Rommed for PE not ye		ement rate from 8	8.53% to 80.00% t	for on system proj	ect, local agency v	vants to keep	Total:	263,250
4055	HBP	PE			-233,055						-233,055
	Local Match				-30,195						-30,195
ed. Reir	mb. Rate: 88.53%	0, .0, =	021 DLA-Admin: Rommed for PE not ye		ement rate from 8	8.53% to 80.00% t	for on system proj	ect, local agency v	vants to keep	Total:	-263,250
4055	HBP	PE	-233,055		233,055						
	Local Match		-30,195		30,195						
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: N IP (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding pushed must stay in year programmed per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
4055	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/25/2020 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	in: Fundline zero						Total:	
4055	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/25/2019 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	nin: Fundline zero						Total:	
4055	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		9/18/2018 Jesus Serrano: 1 Survey. 7/27/2021 DLA-Adi funds in the current FTIP cy	min: Fundline ze						Total:	
4055	HBP	PE	144,525							-144,525	
	Local Match		18,725							-18,725	
Fed. Reir	mb. Rate: 88.53%		9/22/2016 Nestor Gavino: F	PE funds moved f	from FFY 17/18 a	and Beyond to FFY	18/19 per agency	HBP survey.		Total:	
4055	HBP	PE	-144,525							144,525	
	Local Match		-18,725							18,725	
Fed. Reir	mb. Rate: 88.53%		9/29/2015 Jesus Serrano: F FFY.	PE funds revised	per local agency	's 2015 HBP Surve	y. Project will not l	oe ready for autho	rization until 17/18	Total:	
4055	HBP	PE	144,525							-144,525	
	Local Match		18,725							-18,725	
Fed. Reir	mb. Rate: 88.53%		9/9/2013 Jesus Serrano: Pl	E funds revised p	er local agency's	2013 HBP Survey	. A revised 6-D wil	I be required prior	to authorization.	Total:	
4055	НВР	PE								144,525	144,52
	Local Match									18,725	18,72
Fed. Reir	mb. Rate: 88.53%		2/19/2013 Jesus Serrano: 1	New candidate pr	oject accepted in	to the HBP. PE fu	nding per local age	ency's 6-A dated 0	1/16/2013.	Total:	163,25
4055	HBP	PE	88,530								88,53
	Local Match		11,470								11,47
Fed. Reir	mb. Rate: 88.53%		2/19/2013 Jesus Serrano: Nallow local agency to condu	•				ammed into multip	le years to initially	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1	<b>_</b>							1			
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								96,000	96,00
		al Match								24,000	24,00
	LSS	RP Bond									
		Local AC									
		Total								120,000	120,00
	Funding Details:										
Proj id		Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055		/W								96,000	96,000
End Pain	Local Match nb. Rate: 80,00%	0/42/0	001 DI A Admini	Davisa DW raim	huraamant rata fra	om 00 E20/ to 00 /	000/ for an avetam	nroinat land ago	nav wanta ta kaan	24,000	24,000
eu. Nein	nb. Nate. 60.00%		mmed for PE not		bursement rate in	JIII 66.53% IO 60.0	10% for on system	i project, local age	ncy wants to keep	Total:	120,000
4055	HBP R	/W								-106,236	-106,236
	Local Match									-13,764	-13,764
ed. Rein	nb. Rate: 88.53%		021 DLA-Admin: mmed for PE not		bursement rate fro	om 88.53% to 80.0	00% for on system	n project, local age	ncy wants to keep	Total:	-120,000
4055	HBP R	/W								106,236	106,236
	Local Match									13,764	13,764
Fed. Rein	nb. Rate: 88.53%	2/19/20	013 Jesus Serran	o: New candidate	project accepted	into the HBP. R/	N funds per local	agency's 6-A date	d 01/16/2013.	Total:	120,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								812,760	812,76
	Loc	al Match								203,190	203,19
	LSS	RP Bond									
		Local AC									
		Total								1,015,950	1,015,9
Phase F	- - - unding Details:										
Proj id	Funds Src I	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4055	нвр с	ON								812,760	812,760
	Local Match									203,190	203,190
Fed. Rein	mb. Rate: 80.00%		021 DLA-Admin: mmed for PE not		bursement rate fro	om 88.53% to 80.0	00% for on system	project, local age	ncy wants to keep	Total:	1,015,950
4055	НВР С	ON								-899,421	-899,421
	Local Match									-116,529	-116,529
Fed. Rein	nb. Rate: 88.53%	8/13/20	021 DLA-Admin:	Revise Con reim	bursement rate fro	om 88.53% to 80.0	00% for on system	project, local age	ncv wants to keep	Total:	-1,015,950

See the appropriate FTIP/FSTIP for current funding commitments.

•	51011101.	- ,										
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
												_
4055	HBP	CON								899,421	899,421	
	Local Match									116,529	116,529	
Fed. Re	mb. Rate: 88.53%			und line failed to de New candidate pro		the HBP. CON f	unding per local a	gency's 6-A dated 01/16	5/2013.	Total:	1,015,950	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tuo	lumne County	bridge.	E NO. 32C0066, E No added lane ca Proj: BRLO-5932(	apacity. 9/27/201				place one-lane bri	dge with a standard	I 2-lane
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	553,735							-	553
	R/W	150,000								150
	CON	1,712,741	952,809							2,66
	Total	2,416,476	952,809							3,369
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	2,416,476	952,809							3,369
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	2,416,476	952,809							3,369
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	553,735								550
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	553,735								55
ase	Funding Details:									
oj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
02	HBP PE Local Match	115,500								115,500
. Reii	mb. Rate: 100.00% 5/5/2016	Benjamin Tam: Po	er Exhibit 6-D rece	eived (April 6, 201	6) PE funds adde	d.			Total:	115,50
02	HBP PE Local Match									
. Reii		13 Jesus Serrano: I e zeroed out due to								
02	HBP PE Local Match	108,735								108,73
Rei	mb. Rate: 100.00% 9/13/201	12 Jesus Serrano: I	PE funds added pe	er 2012 HBP Surv	veys and local age	ncy's 6-D dated 9/	/5/2012.		Total:	108,73
02	HBP PE	329,500								329,50

Local Match Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

329,500

Total:

See the appropriate FTIP/FSTIP for current funding commitments.

D	istrict: 10	County:	Tuolumne								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	150,000								150,000
		ocal Match									
	LSS	SRP Bond									
		Local AC	450,000								450.000
Dhasa [	unding Details:	Total	150,000								150,000
Proj id		Diversi	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1
3702	Funds Src HBP	Phase R/W	1 1101	22/23	23/24	24/23	23/20	20/21	21120	Deyona	Total
3702	Local Match	IT/VV									
Fed. Rein	nb. Rate: 100.00%	Exhibit	017 Rattan Singh: 6-D dated 3/17/20 bes not impact fund	17. 7/27/2021 D	LA-Admin: Fundli			•	sted by agency per 23/24 to 2020/21-25/2	Total:	
3702	HBP I	R/W			-						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: I dmin: Fundline zer t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
3702	HBP I	R/W	100,000								100,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5/5/20	16 Benjamin Tam:	Based on Exhibit	t 6-D received (Ap	oril 6, 2016) R/W f	unds added. The	se R/W funds have	e not been justified.	Total:	100,000
3702	HBP I	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: I dmin: Fundline zer t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
3702	HBP I	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		14 Jesus Serrano: I out due to FTIP cy							Total:	
3702	HBP I	R/W	50,000							-50,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/13/20	012 Jesus Serrano:	R/W funds mov	ed into FFY 15/16	5, per 2012 HBP S	Surveys and local	agency's 6-D date	d 9/5/2012.	Total:	
3702	HBP I	R/W								50,000	50,000
Fed. Rein	nb. Rate: 100.00%		010 Jesus Serrano: 010 Jesus Serrano:				nding and schedu	le per local agenc	y's 6-A.	Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
							T				
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,712,741	952,809							2,665,550
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	1,712,741	952,809							2,665,550
	unding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3702	HBP Local Match	CON		-961							-961
ed. Rein	nb. Rate: 100.00%	8/16/2	023 Linda Newton	: Revise funding	to match RFA.					Total:	-961
3702	HBP Local Match	CON	-953,770	953,770							
ed. Rein	nb. Rate: 100.00%	10/6/2 year.	022 DLA-Admin: (	Construction Auth	orized. CON fun	ds moved from FF	Y 21/22 to 22/23.	Funds not obligat	ed, moved to next fisc	cal Total:	
3702	HBP Local Match	CON	953,770	-953,770							
ed. Rein	nb. Rate: 100.00%		22 Andy Chou: Co		rized. CON funds	s moved from FFY	22/23 to 21/22. P	rogramming being	g advanced with	Total:	
3702	HBP Local Match	CON		953,770							953,770
ed. Rein	nb. Rate: 100.00%	5/13/2	022 Linda Newton	: Revise CON fur	nds to match LAP	G 6-D dated 4/26/	2022.			Total:	953,770
3702	HBP Local Match	CON									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	8/8/20							ember 2020 Survey. oes not impact funds	Total: in	
3702	НВР	CON									
–	Local Match									_	
ed. Rein	nb. Rate: 100.00%	10/23/ 3/20/2 the FT		Fund line failed to NEARLY Ready to opt will be made to	o deliver. o Advertise. CON o program this pro	ject in year showr	n. 7/27/2021 DLA-	Admin: Fundline	to financially constrain zeroed out due to FTII		
3702	HBP Local Match	CON	-					-			
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	Surve		Admin: Fundline	,				sted in September 201 26. This does not imp	i Olai.	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3702	HBP Local Match nb. Rate: 100,00%	CON 10/24/2018	DI A Admin: NE	SARLY Ready to /	Advertice CON fo	undo moved from l	SEV 19/10 to 10/20	Action tokon to	financially constrain	_	
eu. Keii	nb. ivale. 100.00%	the FTIP (P	USH). Attempt w	vill be made to pro	ogram this project	t in year shown. 7		in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3702	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%		_A-Admin: Fundl						ready to advertise. not impact funds in	Total:	
3702	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program tl	his project in year	n FFY 20/21 to 21/2 shown. 8/8/2023 [ funds in the curren	LA-Admin: Fund	o financially line zeroed out due	Total:	
3702	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program tl	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 [ funds in the curren	LA-Admin: Fund	to financially line zeroed out due	Total:	
3702	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program tl	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3702	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program tl	his project in year	m FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3702	HBP Local Match	CON	1,712,741							-1,712,741	
Fed. Rein	mb. Rate: 100.00%	9/22/2016 N	lestor Gavino: C	CON funds moved	from Beyond to F	FFY 17/18 per age	ncy HBP survey.			Total:	
3702	HBP Local Match	CON								65,241	65,241
Fed. Rein	mb. Rate: 100.00%	9/13/2012 J	esus Serrano: C	CON funds added	per 2012 HBP Su	urveys and local a	gency's 6-D dated	9/5/2012.		Total:	65,241
3702	HBP Local Match	CON								1,647,500	1,647,500
Fed. Rein	nb. Rate: 100.00%				nanged to 100% ( pject accepted into		ng and schedule pe	r local agency's 6	-A.	Total:	1,647,500

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			177,525						177,525
R/W								100,000	100,000
CON								685,115	685,115
Total			177,525					785,115	962,640
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			177,525					785,115	962,640
Local Match									
LSSRP Bond									
Local AC									
Total			177,525					785,115	962,640
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			177,525						177,525
Local Match									
LSSRP Bond									
Local AC									
Total			177,525						177,525

Phase	Funding	Details
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Phase i	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4056	HBP	PE	-177,525		177,525						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/19/ 10/28/	2022 Andy Chou: Reim 2021 DLA-Admin: Feo 2020 DLA-Admin: Not TP (PUSH). Attempt w	deral Reimburse t ready to ad with	ment set to 88.53% hin 6 months. PE f	o. unds moved from	FFY 20/21 to 23/2	24. Action taken to	o financially constrain	Total:	
4056	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	7/21/2	022 Andy Chou: Reim	bursement char	nged to 100% (Toll	Credits).				Total:	

9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact

funds in the current FTIP cycle.

See the appropriate FTIP/FSTIP for current funding commitments.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4056	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: Rein 10/19/2021 DLA-Admin: Fe 9/18/2018 Jesus Serrano: N Survey. 7/27/2021 DLA-Adr funds in the current FTIP cyc	deral Reimbursei lot ready to ad w nin: Fundline zei	ment set to 88.539 thin 6 months. Pl	%. E funds moved fro					
4056	HBP Local Match	PE	77,525							-77,525	
Fed. Rei	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: Rein 10/19/2021 DLA-Admin: Fe 4/3/2017 Rattan Singh: Not dated 03/17/2017.	deral Reimburseı	ment set to 88.539	%.	FFY 17/18 to 18/1	9. As requested b	y agency-Exhibit 6	Total:	
4056	HBP Local Match	PE	-77,525							77,525	
Fed. Rei	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: Rein 10/19/2021 DLA-Admin: Fe 10/14/2016 DLA-Admin: No not clear.	deral Reimburseı	ment reverted to c	original rate.	17/18 to beyond.	Project not author	rization and NEPA	Total:	
4056	HBP Local Match	PE	77,525							-77,525	
Fed. Rei	mb. Rate: 100.00%	Ď	7/21/2022 Andy Chou: Rein 10/19/2021 DLA-Admin: Fe 9/22/2016 Nestor Gavino: F	deral Reimburseı	ment reverted to o	original rate.	3 per agency HBP	survey.		Total:	
4056	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	,	7/21/2022 Andy Chou: Rein 10/19/2021 DLA-Admin: Fe 9/29/2015 Jesus Serrano: F FFY. 8/25/2019 DLA-Admin funds in the current FTIP cyc	deral Reimburser E funds revised : Fundline zeroe	ment reverted to c per local agency's	original rate. s 2015 HBP Surve				Total:	
4056	HBP Local Match	PE								77,525	77,525
Fed. Rei	mb. Rate: 100.00%	, ,	7/21/2022 Andy Chou: Rein 10/19/2021 DLA-Admin: Fe 3/7/2013 Jesus Serrano: Re 2/21/2013 Jesus Serrano: N	deral Reimbursei eimbursement ch	ment reverted to canged to 100% (T	original rate. Toll Credits).	nding per local age	ency's 6-A dated 1.	/16/2013.	Total:	77,525
4056	HBP Local Match	PE	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	ó	7/21/2022 Andy Chou: Rein 10/19/2021 DLA-Admin: Fe 3/7/2013 Jesus Serrano: Re 2/21/2013 Jesus Serrano: Nanlaysis to determine Rehab	deral Reimburser eimbursement cha lew candidate pro	ment reverted to c anged to 100% (T oject accepted into	original rate. Toll Credits).	nding will be cappe	ed to allow local aç	gency to conduct co	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

U	istrict: 10	County.	: I uolumne								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ļ		Fed \$								100,000	100,0
ļ	I	Local Match									
	L	SSRP Bond									
ļ		Local AC									
_ [		Total								100,000	100,
	unding Details:		Dutan	00/00	00/04	04/05	05/00	00/07	07/00	Daniel	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
056	HBP Local Match	R/W	-100,000							100,000	
d. Reim	nb. Rate: 100.00%	10/19 9/25/2	2022 Andy Chou: Ro //2021 DLA-Admin: I 2019 Rattan Singh:	Federal Reimburs	sement set to 88.5	3%.	rom FFY 21/22 to	Beyond. As requ	ested in September	Total:	
056	HBP	R/W	Survey.								
000	Local Match										
ed. Reim	nb. Rate: 100.00%	10/19 9/18/2 Surve		Federal Reimburs Not ready to ad Imin: Fundline ze	sement set to 88.5 within 6 months.	3%. RW funds moved			ested in September 201 8. This does not impact		
056	HBP	R/W									
	Local Match										
ed. Reim	nb. Rate: 100.00%	10/19 9/20/2 Surve		Federal Reimburs Not ready to ad w Imin: Fundline ze	sement set to 88.5 vithin 6 months. R	3%. W funds moved f			sted in September 2017 8. This does not impact	Total:	
1056	HBP Local Match	R/W	100,000							-100,000	
ed. Reim	nb. Rate: 100.00%	10/19	2022 Andy Chou: Ro /2021 DLA-Admin: I 2016 Nestor Gavino:	Federal Reimburs	sement reverted to	original rate.	jency HBP survey	<i>ı</i> .		Total:	
056	HBP	R/W					-			100,000	100,000
d. Reim	Local Match nb. Rate: 100.00%	10/19 3/7/20	2022 Andy Chou: Ro //2021 DLA-Admin: I 013 Jesus Serrano: 2013 Jesus Serrano:	Federal Reimburs Reimbursement o	sement reverted to changed to 100% (	original rate. (Toll Credits).	V funding per loca	l agency's 6-A da	ted 1/16/2013.	Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4056	HBP	CON								685,115	685,115	

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.

3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.

6-A dated 1/16/2013.

Total:

685,115

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 C

County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Tuolumne County** 

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Replace existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

	1	Fed Proj: BRLO-59	32(096)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE 398,838				235,162				634,00
F	R/W				50,000				50,000
С	ON							2,215,750	2,215,750
T	otal 398,838				285,162			2,215,750	2,899,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	d \$ 398,838				285,162			2,215,750	2,899,750
Local Ma	tch								
LSSRP B	ond								
Local	AC								
Ţ	otal 398,838				285,162			2,215,750	2,899,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fe	d \$ 398,838				235,162				634,000
Local Ma	tch								
LSSRP B	ond								
Local	AC								
T	otal 398,838				235,162				634,000
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE Local Match			-235,162		235,162				

			10tai   330,030				200, 102				007,00
Phase	Funding Details:										
Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP	PE			-235,162		235,162				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3	8/16/2023 DLA-Admin:	Not ready to ad w	ithin 6 months. P	E funds moved fro	m FFY 23/24 to 25/26	. NEPA not y	et clear.	Total:	
4163	HBP	PE		-235,162	235,162						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	1	0/6/2022 DLA-Admin:	Not ready to ad w	ithin 6 months. P	E funds moved fro	m FFY 22/23 to 23/24	. NEPA not y	et clear.	Total:	
4163	HBP	PE		235,162	-235,162						
	Local Match										
Fed. Rei	mb. Rate: 100.00%		8/29/2022 Rattan Singh Status.	: Not ready to ad	within 6 months.	PE funds moved f	om FFY 23/24 to 22/2	3. As reques	ted in August 2022	Total:	
4163	HBP	PE			235,162						235,162
	Local Match										
Fed. Rei	mb. Rate: 100.00%		/26/2022 Jesus Serrar 9/29/2021.	no: PE funds revise	ed to replace Reh	nabilitation with Re	placement scope of wo	ork, per ageno	cy's revised 6-A date	d Total:	235,162

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP Local Match	PE			-235,162						-235,162
ed. Rein	nb. Rate: 100.00%		1/26/2022 Jesus Serrano: I	PE funds revised	to replace Rehabil	itation with Repla	cement scope of w	ork.		Total:	-235,162
4163	HBP Local Match	PE	-235,162		235,162						
ed. Rein	nb. Rate: 100.00%		10/21/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4163	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		10/27/2020 DLA-Admin: Pu DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4163	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		9/25/2020 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	in: Fundline zero						Total:	
4163	НВР	PE	439,262								439,262
Fed. Rein	Local Match nb. Rate: 100.00%		1/31/2019 Rattan Singh: Pt the scope of work is defined		er Agency's reques	st via LAPG Ex 6-	D dated 01-23-201	9. Funds will not	be authorized until	Total:	439,262
4163	HBP Local Match	PE	94,738							-44,250	50,488
Fed. Rein	nb. Rate: 100.00%		9/22/2016 Nestor Gavino: F	PE funds revised,	and moved from E	Beyond and FFY 1	6/17 to 17/18 per	agency HBP surve	ey.	Total:	50,488
4163	HBP Local Match	PE	-44,250							44,250	
Fed. Rein	nb. Rate: 100.00%		10/23/2014 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 17/18 to Bey	ond. NEPA not ye	et clear.	Total:	
4163	HBP Local Match	PE	144,250								144,250
Fed. Rein	nb. Rate: 100.00%		10/28/2013 Jesus Serrano: 10/23/2013 Jesus Serrano: 9/25/2013. Local agency to	New candidate p	project accepted in	to the HBP. PE for	unds and schedule	per local agency'	s 6-A dated	Total:	144,250

See the appropriate FTIP/FSTIP for current funding commitments.

С	istrict: 10	County:	Tuolumne								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	D/M Summan		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Dayand	
	R/W Summary	Fed \$	Piloi	22/23	23/24	24/25		20/27	21120	Beyond	Total
			-				50,000				50,000
		SSRP Bond			+						
		Local AC									
		Total					50,000				50,000
Phase I	L Funding Details:	TOLAI	<u> </u>		l.		30,000		l		30,000
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP	R/W			-50,000		50,000				rotar
	Local Match				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Fed. Reir	mb. Rate: 100.00%	3/16/2	023 DLA-Admin: N	lot ready to ad with	in 6 months. RV	V funds moved fro	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4163	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 1/26/2 9/29/2		: R/W funds revise	d to replace Reh	abilitation with R	eplacement scope	of work, per ager	ncy's revised 6-A date	d Total:	50,000
4163	HBP	R/W			-50,000						-50,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 1/26/2 9/29/2		: R/W funds revise	d to replace Reh	abilitation with R	eplacement scope	of work, per ager	ncy's revised 6-A date	d Total:	-50,000
4163	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/21/	2021 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4163	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/23/2 Status		Not ready to ad wit	thin 6 months. R	W funds moved	from FFY 21/22 to	22/23. As reques	sted in September 202	21 Total:	
4163	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	'2018 DLA-Admin: Admin: Fundline zei it FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
4163	HBP Local Match	R/W	50,000							-50,000	
Fed. Reir	mb. Rate: 100.00%	6 9/22/2	016 Nestor Gavino	: RW funds moved	from Beyond to	FFY 19/20 per a	gency HBP survey	<b>'.</b>		Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District:	10	County:	Tuolumne
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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP Local Match	R/W								50,000	50,000
Fed. Reir	mb. Rate: 100.00%		2013 Jesus Serrand 2013 Jesus Serrand 013.		-	,	/ funds and schedu	ile per local agen	cy's 6-A dated	Total:	50,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,215,750	2,215,750
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,215,750	2,215,750
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP Local Match	CON								2,215,750	2,215,750
Fed. Reir	mb. Rate: 100.00%	1/26/20 9/29/20		CON funds revise	d to replace Reha	abilitation with Re	placement scope o	f work, per agend	cy's revised 6-A date	d Total:	2,215,750
4163	HBP Local Match	CON								-2,215,750	-2,215,750
Fed. Reir	mb. Rate: 100.00%	1/26/20 9/29/20		CON funds revise	d to replace Reha	abilitation with Re	placement scope o	f work, per agend	cy's revised 6-A date	d Total:	-2,215,750
4163	HBP Local Match	CON					-2,215,750			2,215,750	
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: Nain the FTIP (PUSH	•				eyond. Action ta	aken to financially	Total:	
4163	HBP Local Match	CON				-2,215,750	2,215,750				
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: Nain the FTIP (PUSH					5/26. Action take	en to financially	Total:	
4163	HBP	CON			-2,215,750	2,215,750					
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2021 DLA-Admin: Nain the FTIP (PUSH	•				4/25. Action take	en to financially	Total:	
4163	HBP Local Match	CON	·		2,215,750					-2,215,750	
Fed. Reir	nb. Rate: 100.00%	9/23/20 2021 S	•	Not ready to ad with	nin 6 months. CC	N funds moved f	rom FFY Beyond to	23/24. As requ	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4163	HBP Local Match	CON								928,684	928,684
Fed. Reir	mb. Rate: 100.00%	5/18/2021 Ra	ttan Singh: Rev	rising CON funds	per Agency's rec	uest in LAPG 6A	dated 5-13-2021.			Total:	928,684
4163	HBP Local Match	CON								535,523	535,523
Fed. Reir	mb. Rate: 100.00%	1/31/2019 Ra	ttan Singh:Revi	sed CON funds	per Agency's requ	iest via LAPG Ex (	6-D dated 01-23-2	019.		Total:	535,523
4163	HBP Local Match	CON								65,125	65,125
Fed. Reir	mb. Rate: 100.00%	9/22/2016 Ne	stor Gavino: C	ON funds revised	l per agency HBF	survey.				Total:	65,125
4163	HBP Local Match	CON								-63,682	-63,682
Fed. Reir	mb. Rate: 100.00%	9/29/2015 Jes	sus Serrano: C	ON funds revised	d per local agency	/'s 2015 HBP Surv	ey.			Total:	-63,682
4163	HBP Local Match	CON								750,100	750,100
Fed. Reii	mb. Rate: 100.00%				changed to 100% roject accepted in	,	funds and schedu	ıle per local agency'	s 6-A dated	Total:	750,100

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 171

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	152,878,344	83,300,307	69,714,600	29,334,222	53,285,472	21,838,134	17,248,076	248,722,337	676,321,492
Local Match	6,150,890	4,103,947	2,769,280	748,815	788,834		9,144	10,324,582	24,895,492
LSSRP Bond	5,666,886	11,470							5,678,356
Local AC	19,791,928	-1,359,272	-3,496,374		-14,936,282				
Total for all Phases	184,488,047	86,056,453	68,987,506	30,083,037	39,138,024	21,838,134	17,257,220	259,046,919	706,895,340