

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

10/20/2023, 9:58 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

| Phase Summary:       | Prior            | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 337,500          | 63,500           |       |       |       |       |       |        | 401,000          |
| R/W                  |                  |                  |       |       |       |       |       |        |                  |
| CON                  | 3,966,250        | 971,606          |       |       |       |       |       |        | 4,937,856        |
| <b>Total</b>         | <b>4,303,750</b> | <b>1,035,106</b> |       |       |       |       |       |        | <b>5,338,856</b> |
| Fund Source Summary: | Prior            | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 1,803,212        | 2,923,277        |       |       |       |       |       |        | 4,726,489        |
| Local Match          | 493,640          | 118,727          |       |       |       |       |       |        | 612,367          |
| LSSRP Bond           |                  |                  |       |       |       |       |       |        |                  |
| Local AC             | 2,006,898        | -2,006,898       |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>4,303,750</b> | <b>1,035,106</b> |       |       |       |       |       |        | <b>5,338,856</b> |
| PE Summary:          | Prior            | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 298,789          | 56,217           |       |       |       |       |       |        | 355,005          |
| Local Match          | 38,711           | 7,283            |       |       |       |       |       |        | 45,995           |
| LSSRP Bond           |                  |                  |       |       |       |       |       |        |                  |
| Local AC             |                  |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>337,500</b>   | <b>63,500</b>    |       |       |       |       |       |        | <b>401,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 3701   | HBP         | PE    |       | 56,217  |       |       |       |       |       |               | 56,217  |
|  | Local Match |       |       | 7,283   |       |       |       |       |       |               | 7,283   |
| Fed. Reimb. Rate: 88.53%      10/17/2022 DLA-Admin: Revised PE fund line to match approved 6D dated 09/23/2022.  |             |       |       |         |       |       |       |       |       | <b>Total:</b> | 63,500  |
| 3701   | HBP         | PE    |       |         |       |       |       |       |       |               |         |
|  | Local Match |       |       |         |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 88.53%      5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | <b>Total:</b> |         |
| 3701   | HBP         | PE    |       | 298,789 |       |       |       |       |       |               | 298,789 |
|  | Local Match |       |       | 38,711  |       |       |       |       |       |               | 38,711  |
| Fed. Reimb. Rate: 88.53%      9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.   |             |       |       |         |       |       |       |       |       | <b>Total:</b> | 337,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 1,504,423        | 2,867,061      |       |       |       |       |       |        | 4,371,484        |
| Local Match  | 454,929          | 111,443        |       |       |       |       |       |        | 566,372          |
| LSSRP Bond   |                  |                |       |       |       |       |       |        |                  |
| Local AC     | 2,006,898        | -2,006,898     |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>3,966,250</b> | <b>971,606</b> |       |       |       |       |       |        | <b>4,937,856</b> |

Phase Funding Details:

| Proj id   | Funds Src      | Phase | Prior      | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|---|----------------|-------|------------|------------|-------|-------|-------|-------|-------|---------------|----------------|
| 3701  | HBP            | CON   |            | -27        |       |       |       |       |       |               | -27            |
|   | Local Match    |       |            | -3         |       |       |       |       |       |               | -3             |
| Fed. Reimb. Rate: 88.53%      4/4/2023 DLA-Admin: CON revised to reflect RFA.   |                |       |            |            |       |       |       |       |       | <b>Total:</b> | <b>-30</b>     |
| 3701  | HBP            | CON   |            | 860,189    |       |       |       |       |       |               | 860,189        |
|   | Local Match    |       |            | 111,447    |       |       |       |       |       |               | 111,447        |
| Fed. Reimb. Rate: 88.53%      10/17/2022 DLA-Admin: Revised CON fund lines to match approved 6D dated 9/23/2022   |                |       |            |            |       |       |       |       |       | <b>Total:</b> | <b>971,636</b> |
| 3701  | Local AC (HBP) | CON   | 2,006,898  | -2,006,898 |       |       |       |       |       |               |                |
|   | Local Match    |       | 260,015    | -260,015   |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53%      11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.  |                |       |            |            |       |       |       |       |       | <b>Total:</b> |                |
| 3701  | HBP            | CON   | -2,006,898 | 2,006,898  |       |       |       |       |       |               |                |
|   | Local Match    |       | -260,015   | 260,015    |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53%      11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.  |                |       |            |            |       |       |       |       |       | <b>Total:</b> |                |
| 3701  | HBP            | CON   |            |            |       |       |       |       |       |               |                |
|   | Local Match    |       |            |            |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53%      11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                |       |            |            |       |       |       |       |       | <b>Total:</b> |                |
| 3701  | Local AC (HBP) | CON   |            |            |       |       |       |       |       |               |                |
|   | Local Match    |       |            |            |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53%      11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                |       |            |            |       |       |       |       |       | <b>Total:</b> |                |
| 3701  | Local AC (HBP) | CON   |            |            |       |       |       |       |       |               |                |
|   | Local Match    |       |            |            |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53%      6/12/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |                |       |            |            |       |       |       |       |       | <b>Total:</b> |                |

New!

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District: 10 County: Alpine

| Responsible Agency  | Prior | 22/23 | 23/24      | 24/25      | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|---|-------|-------|------------|------------|-------|-------|-------|------------|--------------|
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       |            |            |       |       |       |            | Total: _____ |
| 4/21/2020 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Phase being advanced with EPSP.<br>8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |            |            |       |       |       |            |              |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       |            |            |       |       |       |            | Total: _____ |
| 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |       |       |            |            |       |       |       |            |              |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       | 3,511,321  | -3,511,321 |       |       |       |            | Total: _____ |
| 3/25/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20. Project ready to advertise.   |       |       |            |            |       |       |       |            |              |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       | -3,511,321 | 3,511,321  |       |       |       |            | Total: _____ |
| 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |       |       |       |            |              |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       |            |            |       |       |       |            | Total: _____ |
| 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |            |       |       |       |            |              |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       |            |            |       |       |       |            | Total: _____ |
| 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |            |       |       |       |            |              |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       | 163,117    |            |       |       |       |            | 163,117      |
| 9/25/2019 Rattan Singh: Revising CON funds per Agency's request in 2019 HBP survey and LAPG Ex 6-D dated 09/18/2019.  |       |       |            |            |       |       |       |            |              |
|   |       |       | 21,133     |            |       |       |       |            | 21,133       |
|   |       |       |            |            |       |       |       |            | Total: _____ |
|   |       |       |            |            |       |       |       |            | 184,250      |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       | 3,348,205  |            |       |       |       | -3,348,205 |              |
| 9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.   |       |       |            |            |       |       |       |            |              |
|   |       |       | 433,795    |            |       |       |       | -433,795   |              |
|   |       |       |            |            |       |       |       |            | Total: _____ |
|   |       |       |            |            |       |       |       |            | 3,348,205    |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       | -3,348,205 |            |       |       |       | 433,795    |              |
| 3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |       |       |       |            |              |
|   |       |       |            |            |       |       |       |            | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

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District: 10 County: Alpine

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total            |
|--|-------|-------|------------|-------|-------|-------|-------|------------|------------------|
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |            | Total: _____     |
| 3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |       |       |            |       |       |       |       |            |                  |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |            | Total: _____     |
| 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |       |       |            |       |       |       |       |            |                  |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       | 759,587    |       |       |       |       |            | 759,587          |
|  |       |       | 98,413     |       |       |       |       |            | 98,413           |
| 9/20/2018 Rattan Singh: Per the revised Ex 6-D dated 09/10/2018 and 2018 HBP Survey request.   |       |       |            |       |       |       |       |            |                  |
|  |       |       |            |       |       |       |       |            | Total: 858,000   |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |            | Total: _____     |
| 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |       |       |            |       |       |       |       |            |                  |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |            | Total: _____     |
| 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |       |       |            |       |       |       |       |            |                  |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       | 2,588,617  |       |       |       |       | -1,673,217 | 915,400          |
|  |       |       | 335,383    |       |       |       |       | -216,783   | 118,600          |
| 9/13/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Exhibit 6-D has been submitted and it is under review.  |       |       |            |       |       |       |       |            |                  |
|  |       |       |            |       |       |       |       |            | Total: 1,034,000 |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       | -1,673,217 |       |       |       |       |            | 1,673,217        |
|  |       |       | -216,783   |       |       |       |       |            | 216,783          |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |            |                  |
|  |       |       |            |       |       |       |       |            | Total: _____     |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |            | Total: _____     |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |                  |
| 3701 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |            | Total: _____     |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |                  |

# 2022/23-2027/28 Highway Bridge Program

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District: 10      County: Alpine

| Responsible Agency       |             |  | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|--------------------------|-------------|--|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3701                     | HBP         | CON  | 1,673,217  |       |       |       |       |       |       | -1,673,217 |           |
|                          | Local Match |  | 216,783    |       |       |       |       |       |       | -216,783   |           |
| Fed. Reimb. Rate: 88.53% |             | 9/22/2016 Rattan Singh: Con funds moved to FFY 17/18 from beyond per agency's request in 2016 HPB survey.  |            |       |       |       |       |       |       | Total:     |           |
| 3701                     | HBP         | CON  | -1,673,217 |       |       |       |       |       |       | 1,673,217  |           |
|                          | Local Match |  | -216,783   |       |       |       |       |       |       | 216,783    |           |
| Fed. Reimb. Rate: 88.53% |             | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |       |       |       |       |       |       | Total:     |           |
| 3701                     | HBP         | CON  |            |       |       |       |       |       |       |            |           |
|                          | Local Match |  |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |           |
| 3701                     | HBP         | CON  | 1,673,217  |       |       |       |       |       |       |            | 1,673,217 |
|                          | Local Match |  | 216,783    |       |       |       |       |       |       |            | 216,783   |
| Fed. Reimb. Rate: 88.53% |             | 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.   |            |       |       |       |       |       |       | Total:     | 1,890,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Amador County

BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE             | 808,152        |       |       |       |                  |       |       |        | 808,152          |
| R/W            | 45,000         |       |       |       |                  |       |       |        | 45,000           |
| CON            |                |       |       |       | 1,710,800        |       |       |        | 1,710,800        |
| <b>Total</b>   | <b>853,152</b> |       |       |       | <b>1,710,800</b> |       |       |        | <b>2,563,952</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$               | 755,295        |       |       |       | 1,514,571        |       |       |        | 2,269,867        |
| Local Match          | 97,857         |       |       |       | 196,229          |       |       | 0      | 294,085          |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>853,152</b> |       |       |       | <b>1,710,800</b> |       |       |        | <b>2,563,952</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 715,457        |       |       |       |       |       |       |        | 715,457        |
| Local Match  | 92,695         |       |       |       |       |       |       |        | 92,695         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>808,152</b> |       |       |       |       |       |       |        | <b>808,152</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 861   | HBP         | PE    |         |       |       |       |       |       |       |        |         |
|   | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       |        |         |
| 5/17/2016 Linda Newton: Funding added to project, but never authorized. Move funding to current fiscal year for authorization.                              |             |       |         |       |       |       |       |       |       |        |         |
| 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |
| 861   | HBP         | PE    | 73,614  |       |       |       |       |       |       |        | 73,614  |
|   | Local Match |       | 9,538   |       |       |       |       |       |       |        | 9,538   |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       |        |         |
| 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.   |             |       |         |       |       |       |       |       |       | Total: | 83,152  |
| 861   | HBP         | PE    | 199,193 |       |       |       |       |       |       |        | 199,193 |
|   | Local Match |       | 25,808  |       |       |       |       |       |       |        | 25,808  |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       |        |         |
| 5/17/2013 Jesus Serrano: PE funds updated per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design. |             |       |         |       |       |       |       |       |       | Total: | 225,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |   |         |  |  |  |  |  |        |         |
|--------------------------|-------------|---|---------|--|--|--|--|--|--------|---------|
| 861                      | HBP         | PE  | 278,870 |  |  |  |  |  |        | 278,870 |
|                          | Local Match |   | 36,131  |  |  |  |  |  |        | 36,131  |
| Fed. Reimb. Rate: 88.53% |             | 9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. |         |  |  |  |  |  | Total: | 315,000 |

|                          |             |  |  |  |  |  |  |  |        |  |
|--------------------------|-------------|--|--|--|--|--|--|--|--------|--|
| 861                      | HBP         | PE   |  |  |  |  |  |  |        |  |
|                          | Local Match |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             | EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                          |             |    |         |  |  |  |  |  |        |         |
|--------------------------|-------------|----|---------|--|--|--|--|--|--------|---------|
| 861                      | HBP         | PE | 163,781 |  |  |  |  |  |        | 163,781 |
|                          | Local Match |    | 21,220  |  |  |  |  |  |        | 21,220  |
| Fed. Reimb. Rate: 88.53% |             |    |         |  |  |  |  |  | Total: | 185,000 |

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 39,839        |       |       |       |       |       |       |        | 39,839        |
| Local Match  | 5,162         |       |       |       |       |       |       |        | 5,162         |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>45,000</b> |       |       |       |       |       |       |        | <b>45,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |   |  |  |  |  |  |  |        |  |
|--------------------------|-------------|---|--|--|--|--|--|--|--------|--|
| 861                      | HBP         | R/W   |  |  |  |  |  |  |        |  |
|                          | Local Match |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             | 10/22/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W will most likely be ready for authorization within 15/16 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                          |             |   |  |  |  |  |  |  |        |  |
|--------------------------|-------------|---|--|--|--|--|--|--|--------|--|
| 861                      | HBP         | R/W   |  |  |  |  |  |  |        |  |
|                          | Local Match |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                          |             |   |  |  |  |  |  |  |        |  |
|--------------------------|-------------|---|--|--|--|--|--|--|--------|--|
| 861                      | HBP         | R/W   |  |  |  |  |  |  |        |  |
|                          | Local Match |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             | 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                          |             |   |       |  |  |  |  |  |        |        |
|--------------------------|-------------|---|-------|--|--|--|--|--|--------|--------|
| 861                      | HBP         | R/W   | 8,853 |  |  |  |  |  |        | 8,853  |
|                          | Local Match |   | 1,147 |  |  |  |  |  |        | 1,147  |
| Fed. Reimb. Rate: 88.53% |             | 9/26/2012 Jesus Serrano: R/W funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. |       |  |  |  |  |  | Total: | 10,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |  |  |  |  |  |  |        |  |  |
|--------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 861                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                          | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53% |             | 10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                          |             |  |  |  |  |  |  |        |  |  |
|--------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 861                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                          | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53% |             | 5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                          |             |     |        |  |  |  |  |        |        |        |
|--------------------------|-------------|-----|--------|--|--|--|--|--------|--------|--------|
| 861                      | HBP         | R/W | 30,986 |  |  |  |  |        |        | 30,986 |
|                          | Local Match |     | 4,015  |  |  |  |  |        |        | 4,015  |
| Fed. Reimb. Rate: 88.53% |             |     |        |  |  |  |  | Total: | 35,000 |        |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$       |       |       |       |       | 1,514,571        |       |       |        | 1,514,571        |
| Local Match  |       |       |       |       | 196,229          |       |       | 0      | 196,229          |
| LSSRP Bond   |       |       |       |       |                  |       |       |        |                  |
| Local AC     |       |       |       |       |                  |       |       |        |                  |
| <b>Total</b> |       |       |       |       | <b>1,710,800</b> |       |       |        | <b>1,710,800</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |  |  |            |  |  |  |           |  |  |  |
|--------------------------|-------------|--|--|------------|--|--|--|-----------|--|--|--|
| 861                      | HBP         | CON  |  | -1,514,571 |  |  |  | 1,514,571 |  |  |  |
|                          | Local Match |  |  | -196,229   |  |  |  | 196,229   |  |  |  |
| Fed. Reimb. Rate: 88.53% |             | 10/4/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6. |  |            |  |  |  | Total:    |  |  |  |

New!

|                          |             |  |            |           |  |  |  |        |  |  |
|--------------------------|-------------|--|------------|-----------|--|--|--|--------|--|--|
| 861                      | HBP         | CON  | -1,514,571 | 1,514,571 |  |  |  |        |  |  |
|                          | Local Match |  | -196,229   | 196,229   |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53% |             | 10/4/2023 DLA-Admin: Fund line failed to deliver. 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to proceed. Move funding out. |            |           |  |  |  | Total: |  |  |

|                          |             |  |           |            |  |  |  |        |  |  |
|--------------------------|-------------|--|-----------|------------|--|--|--|--------|--|--|
| 861                      | HBP         | CON  | 1,514,571 | -1,514,571 |  |  |  |        |  |  |
|                          | Local Match |  | 196,229   | -196,229   |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53% |             | 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP. |           |            |  |  |  | Total: |  |  |

|                          |             |   |            |           |  |  |  |        |  |  |
|--------------------------|-------------|---|------------|-----------|--|--|--|--------|--|--|
| 861                      | HBP         | CON   | -1,514,571 | 1,514,571 |  |  |  |        |  |  |
|                          | Local Match |   | -196,229   | 196,229   |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53% |             | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |           |  |  |  | Total: |  |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency  |             |     | Prior     | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|---|-------------|-----|-----------|------------|------------|-------|-------|-------|-------|------------|-------|
| 861   | HBP         | CON | 1,514,571 |            |            |       |       |       |       | -1,514,571 |       |
|   | Local Match |     | 196,229   |            |            |       |       |       |       | -196,229   |       |
| Fed. Reimb. Rate: 88.53% 9/16/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.   |             |     |           |            |            |       |       |       |       | Total:     |       |
| 861   | HBP         | CON |           |            | -1,514,571 |       |       |       |       | 1,514,571  |       |
|   | Local Match |     |           |            | -196,229   |       |       |       |       | 196,229    |       |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |     |           |            |            |       |       |       |       | Total:     |       |
| 861   | HBP         | CON |           | -1,514,571 | 1,514,571  |       |       |       |       |            |       |
|   | Local Match |     |           | -196,229   | 196,229    |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |     |           |            |            |       |       |       |       | Total:     |       |
| 861   | HBP         | CON |           | -1,514,571 | 1,514,571  |       |       |       |       |            |       |
|   | Local Match |     |           | -196,229   | 196,229    |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |     |           |            |            |       |       |       |       | Total:     |       |
| 861   | HBP         | CON |           |            |            |       |       |       |       |            |       |
|   | Local Match |     |           |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |     |           |            |            |       |       |       |       | Total:     |       |
| 861   | HBP         | CON | 1,514,571 |            |            |       |       |       |       | -1,514,571 |       |
|   | Local Match |     | 196,229   |            |            |       |       |       |       | -196,229   |       |
| Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: CON funds mover from FFY 21/22 to 20/21. Nearly Ready to Advertise. 9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.  |             |     |           |            |            |       |       |       |       | Total:     |       |
| 861   | HBP         | CON |           |            | -1,514,571 |       |       |       |       | 1,514,571  |       |
|   | Local Match |     |           |            | -196,229   |       |       |       |       | 196,229    |       |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |     |           |            |            |       |       |       |       | Total:     |       |
| 861   | HBP         | CON |           | -1,514,571 | 1,514,571  |       |       |       |       |            |       |
|   | Local Match |     |           | -196,229   | 196,229    |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |     |           |            |            |       |       |       |       | Total:     |       |
| 861   | HBP         | CON |           | -1,514,571 | 1,514,571  |       |       |       |       |            |       |
|   | Local Match |     |           | -196,229   | 196,229    |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |     |           |            |            |       |       |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency  | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|------------|-------|-------|-------|-------|--------|--------------|
| 861 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |        | Total: _____ |
| 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        |              |
| 861 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       | 1,514,571  |       |       |       |       |        | -1,514,571   |
|   |       |       | 196,229    |       |       |       |       |        | -196,229     |
| 9/26/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.   |       |       |            |       |       |       |       |        |              |
| 861 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       | -1,514,571 |       |       |       |       |        | 1,514,571    |
|   |       |       | -196,229   |       |       |       |       |        | 196,229      |
| 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |            |       |       |       |       |        |              |
| 861 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |        | Total: _____ |
| 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        |              |
| 861 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |        | Total: _____ |
| 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        |              |
| 861 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       | 1,514,571  |       |       |       |       |        | -1,514,571   |
|   |       |       | 196,229    |       |       |       |       |        | -196,229     |
| 9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.   |       |       |            |       |       |       |       |        |              |
| 861 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       | -1,514,571 |       |       |       |       |        | 1,514,571    |
|   |       |       | -196,229   |       |       |       |       |        | 196,229      |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |            |       |       |       |       |        |              |
| 861 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |        | Total: _____ |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        |              |
| 861 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |        | Total: _____ |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency         | Prior  | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                         |
|----------------------------|--|-------|-----------|-------|-------|-------|-------|--------|-------------------------------|
| 861 HBP CON<br>Local Match |  |       |           |       |       |       |       |        |                               |
| Fed. Reimb. Rate: 88.53%   | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: | _____                         |
| 861 HBP CON<br>Local Match |  |       |           |       |       |       |       |        |                               |
| Fed. Reimb. Rate: 88.53%   | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |       |           |       |       |       |       | Total: | _____                         |
| 861 HBP CON<br>Local Match |  |       |           |       |       |       |       |        |                               |
| Fed. Reimb. Rate: 88.53%   | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       |       |           |       |       |       |       | Total: | _____                         |
| 861 HBP CON<br>Local Match |  |       | 1,514,571 |       |       |       |       |        |                               |
| Fed. Reimb. Rate: 88.53%   |  |       | 196,229   |       |       |       |       |        |                               |
|                            | 9/19/2016 Nestor Gavino: CON funds moved from Beyond to FFY 16/17 per agency HBP survey.   |       |           |       |       |       |       | Total: | _____                         |
| 861 HBP CON<br>Local Match |  |       |           |       |       |       |       |        |                               |
| Fed. Reimb. Rate: 88.53%   | 5/17/2013 Jesus Serrano: CON funds updated per local agency's 6-D dated 2/19/2013.   |       |           |       |       |       |       | Total: | 597,400<br>77,400<br>_____    |
|                            |  |       |           |       |       |       |       |        | 597,400<br>77,400<br>_____    |
| 861 HBP CON<br>Local Match |  |       | -917,171  |       |       |       |       |        |                               |
| Fed. Reimb. Rate: 88.53%   | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |           |       |       |       |       | Total: | 917,171<br>118,829<br>_____   |
| 861 HBP CON<br>Local Match |  |       |           |       |       |       |       |        |                               |
| Fed. Reimb. Rate: 88.53%   | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: | _____                         |
| 861 HBP CON<br>Local Match |  |       |           |       |       |       |       |        |                               |
| Fed. Reimb. Rate: 88.53%   | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: | _____                         |
| 861 HBP CON<br>Local Match |  |       | 917,171   |       |       |       |       |        |                               |
| Fed. Reimb. Rate: 88.53%   |  |       | 118,829   |       |       |       |       |        |                               |
|                            | 10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.  |       |           |       |       |       |       | Total: | -917,171<br>-118,829<br>_____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

| Responsible Agency   |             |     | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total     |
|--|-------------|-----|----------|-------|-------|-------|-------|-------|-------|---------|-----------|
| 861  | HBP         | CON | -917,171 |       |       |       |       |       |       | 917,171 |           |
|  | Local Match |     | -118,829 |       |       |       |       |       |       | 118,829 |           |
| Fed. Reimb. Rate: 88.53%      EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond. |             |     |          |       |       |       |       |       |       | Total:  |           |
| <hr/>  |             |     |          |       |       |       |       |       |       |         |           |
| 861  | HBP         | CON | 917,171  |       |       |       |       |       |       |         | 917,171   |
|  | Local Match |     | 118,829  |       |       |       |       |       |       |         | 118,829   |
| Fed. Reimb. Rate: 88.53%   |             |     |          |       |       |       |       |       |       | Total:  | 1,036,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Amador County

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

| Phase Summary:       | Prior          | 22/23         | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------------|----------------|---------------|-------|-------|-------|------------------|-------|--------|------------------|
| PE                   | 486,000        |               |       |       |       |                  |       |        | 486,000          |
| R/W                  |                | 50,000        |       |       |       |                  |       |        | 50,000           |
| CON                  |                |               |       |       |       | 1,372,000        |       |        | 1,372,000        |
| <b>Total</b>         | <b>486,000</b> | <b>50,000</b> |       |       |       | <b>1,372,000</b> |       |        | <b>1,908,000</b> |
| Fund Source Summary: | Prior          | 22/23         | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 486,000        | 50,000        |       |       |       | 1,372,000        |       |        | 1,908,000        |
| Local Match          |                |               |       |       |       |                  |       |        |                  |
| LSSRP Bond           |                |               |       |       |       |                  |       |        |                  |
| Local AC             |                |               |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>486,000</b> | <b>50,000</b> |       |       |       | <b>1,372,000</b> |       |        | <b>1,908,000</b> |
| PE Summary:          | Prior          | 22/23         | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 486,000        |               |       |       |       |                  |       |        | 486,000          |
| Local Match          |                |               |       |       |       |                  |       |        |                  |
| LSSRP Bond           |                |               |       |       |       |                  |       |        |                  |
| Local AC             |                |               |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>486,000</b> |               |       |       |       |                  |       |        | <b>486,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3649  | HBP       | PE          | 106,000 |       |       |       |       |       |       |               | 106,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 5/21/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 106,000 |
| 3649  | HBP       | PE          | 285,000 |       |       |       |       |       |       |               | 285,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.                                   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 285,000 |
| 3649  | HBP       | PE          | 95,000  |       |       |       |       |       |       |               | 95,000  |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 95,000  |
| 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.   |           |             |         |       |       |       |       |       |       |               |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|-------|---------------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       |       | 50,000        |       |       |       |       |       |        | 50,000        |
| Local Match  |       |               |       |       |       |       |       |        |               |
| LSSRP Bond   |       |               |       |       |       |       |       |        |               |
| Local AC     |       |               |       |       |       |       |       |        |               |
| <b>Total</b> |       | <b>50,000</b> |       |       |       |       |       |        | <b>50,000</b> |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior   | 22/23   | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|---------|---------|---------|-------|-------|-------|-------|--------|-------|
| 3649  | HBP       | R/W         |         | 50,000  | -50,000 |       |       |       |       |        |       |
|   |           | Local Match |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 8/25/2022 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.  |           |             |         |         |         |       |       |       |       | Total: |       |
| 3649  | HBP       | R/W         |         | -50,000 | 50,000  |       |       |       |       |        |       |
|   |           | Local Match |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |           |             |         |         |         |       |       |       |       | Total: |       |
| 3649  | HBP       | R/W         | -50,000 | 50,000  |         |       |       |       |       |        |       |
|   |           | Local Match |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.   |           |             |         |         |         |       |       |       |       | Total: |       |
| 3649  | HBP       | R/W         |         |         |         |       |       |       |       |        |       |
|   |           | Local Match |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 3/25/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |           |             |         |         |         |       |       |       |       | Total: |       |
| 3649  | HBP       | R/W         |         |         |         |       |       |       |       |        |       |
|   |           | Local Match |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/14/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |           |             |         |         |         |       |       |       |       | Total: |       |
| 3649  | HBP       | R/W         |         |         |         |       |       |       |       |        |       |
|   |           | Local Match |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |           |             |         |         |         |       |       |       |       | Total: |       |
| 3649  | HBP       | R/W         |         |         |         |       |       |       |       |        |       |
|   |           | Local Match |         |         |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |             |         |         |         |       |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency                                       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28        | Beyond       | Total  |
|--|---|-------|-------|-------|-------|-------|--------------|--------------|--------|
| 3649 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                          |       |       |       |       |       |              | Total: _____ |        |
| 3649 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |              | Total: _____ |        |
| 3649 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                           |       |       |       |       |       |              | Total: _____ |        |
| 3649 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                           |       |       |       |       |       |              | Total: _____ |        |
| 3649 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |              | Total: _____ |        |
| 3649 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |              | Total: _____ |        |
| 3649 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 50,000  |       |       |       |       |       | Total: _____ | 50,000       |        |
| 3649 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.   |       |       |       |       |       |              | Total: _____ | 50,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 1,372,000 |       |        | 1,372,000 |
| Local Match  |       |       |       |       |       |           |       |        |           |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 1,372,000 |       |        | 1,372,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23 | 23/24      | 24/25      | 25/26      | 26/27     | 27/28 | Beyond     | Total |
|---------------------------|-------------|---|-------|-------|------------|------------|------------|-----------|-------|------------|-------|
| 3649                      | HBP         | CON   |       |       |            |            |            | 1,372,000 |       | -1,372,000 |       |
|                           | Local Match |   |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/8/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.   |       |       |            |            |            |           |       | Total:     |       |
| 3649                      | HBP         | CON   |       |       |            |            | -1,372,000 |           |       | 1,372,000  |       |
|                           | Local Match |   |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |            |            |            |           |       | Total:     |       |
| 3649                      | HBP         | CON   |       |       |            | -1,372,000 | 1,372,000  |           |       |            |       |
|                           | Local Match |   |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |           |       | Total:     |       |
| 3649                      | HBP         | CON   |       |       | -1,372,000 | 1,372,000  |            |           |       |            |       |
|                           | Local Match |   |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |           |       | Total:     |       |
| 3649                      | HBP         | CON   |       |       | 1,372,000  |            |            |           |       | -1,372,000 |       |
|                           | Local Match |   |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 8/25/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |       |       |            |            |            |           |       | Total:     |       |
| 3649                      | HBP         | CON   |       |       |            |            | -1,372,000 |           |       | 1,372,000  |       |
|                           | Local Match |   |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |           |       | Total:     |       |
| 3649                      | HBP         | CON   |       |       |            | -1,372,000 | 1,372,000  |           |       |            |       |
|                           | Local Match |   |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |           |       | Total:     |       |
| 3649                      | HBP         | CON   |       |       | -1,372,000 | 1,372,000  |            |           |       |            |       |
|                           | Local Match |   |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |           |       | Total:     |       |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency   |                    |     | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|--|--------------------|-----|-------|------------|------------|-------|-------|-------|-------|--------|------------|
| 3649   | HBP<br>Local Match | CON |       |            | 1,372,000  |       |       |       |       |        | -1,372,000 |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.  |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 3649   | HBP<br>Local Match | CON |       |            | -1,372,000 |       |       |       |       |        | 1,372,000  |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 3649   | HBP<br>Local Match | CON |       | -1,372,000 | 1,372,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 3649   | HBP<br>Local Match | CON |       | -1,372,000 | 1,372,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 3649   | HBP<br>Local Match | CON |       | 1,372,000  |            |       |       |       |       |        | -1,372,000 |
| Fed. Reimb. Rate: 100.00% 9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.  |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 3649   | HBP<br>Local Match | CON |       | -1,372,000 |            |       |       |       |       |        | 1,372,000  |
| Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 3649   | HBP<br>Local Match | CON |       |            |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 3649   | HBP<br>Local Match | CON |       |            |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 3649   | HBP<br>Local Match | CON |       | 1,372,000  |            |       |       |       |       |        | -1,372,000 |
| Fed. Reimb. Rate: 100.00% 9/19/2016 Nestor Gavino: CON funds moved from FFY 17/18 to 16/17 per agency HBP survey.  |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 3649   | HBP<br>Local Match | CON |       | -1,372,000 |            |       |       |       |       |        | 1,372,000  |
| Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |       |       |       |       | Total: | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency          | Prior  | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|-----------------------------|--|-------|----------|-------|-------|-------|-------|--------|----------|
| 3649 HBP CON<br>Local Match |  |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%   | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |          |       |       |       |       | Total: | _____    |
| 3649 HBP CON<br>Local Match |  |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%   | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |          |       |       |       |       | Total: | _____    |
| 3649 HBP CON<br>Local Match |  |       | 672,000  |       |       |       |       |        | 672,000  |
| Fed. Reimb. Rate: 100.00%   | 5/21/2013 Jesus Serrano: CON funds revised per local agency's 6-D dated 2/19/2013.   |       |          |       |       |       |       | Total: | 672,000  |
| 3649 HBP CON<br>Local Match |  |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%   | 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |          |       |       |       |       | Total: | _____    |
| 3649 HBP CON<br>Local Match |  |       | 180,000  |       |       |       |       |        | 180,000  |
| Fed. Reimb. Rate: 100.00%   | 9/26/2012 Jesus Serrano: CON funds revised and moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.  |       |          |       |       |       |       | Total: | 180,000  |
| 3649 HBP CON<br>Local Match |  |       | 520,000  |       |       |       |       |        | -520,000 |
| Fed. Reimb. Rate: 100.00%   | 10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.   |       |          |       |       |       |       | Total: | _____    |
| 3649 HBP CON<br>Local Match |  |       | -520,000 |       |       |       |       |        | 520,000  |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |          |       |       |       |       | Total: | _____    |
| 3649 HBP CON<br>Local Match |  |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: | _____    |
| 3649 HBP CON<br>Local Match |  |       | 520,000  |       |       |       |       |        | 520,000  |
| Fed. Reimb. Rate: 100.00%   | 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.  |       |          |       |       |       |       | Total: | 520,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Amador County

BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(055)

| Phase Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE             | 621,320        |                  |       |       |       |       |       |        | 621,320          |
| R/W            | 75,000         |                  |       |       |       |       |       |        | 75,000           |
| CON            |                | 3,062,500        |       |       |       |       |       |        | 3,062,500        |
| <b>Total</b>   | <b>696,320</b> | <b>3,062,500</b> |       |       |       |       |       |        | <b>3,758,820</b> |

  

| Fund Source Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 696,320        | 3,062,500        |       |       |       |       |       |        | 3,758,820        |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>696,320</b> | <b>3,062,500</b> |       |       |       |       |       |        | <b>3,758,820</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 621,320        |       |       |       |       |       |       |        | 621,320        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>621,320</b> |       |       |       |       |       |       |        | <b>621,320</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total  |
|---|-----------|-------------|--------|-------|-------|-------|-------|-------|-------|---------------|--------|
| 4128  | HBP       | PE          | -680   |       |       |       |       |       |       |               | -680   |
|   |           | Local Match |        |       |       |       |       |       |       |               |        |
| Fed. Reimb. Rate: 100.00% 11/18/2019 Jesus Serrano: PE funds revised to reflect agency's request submitted on 10/01/2019.   |           |             |        |       |       |       |       |       |       | <b>Total:</b> | -680   |
| 4128  | HBP       | PE          |        |       |       |       |       |       |       |               |        |
|   |           | Local Match |        |       |       |       |       |       |       |               |        |
| Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. (Not a failure to deliver) 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |             |        |       |       |       |       |       |       | <b>Total:</b> |        |
| 4128  | HBP       | PE          | 21,680 |       |       |       |       |       |       |               | 21,680 |
|   |           | Local Match |        |       |       |       |       |       |       |               |        |
| Fed. Reimb. Rate: 100.00% 10/01/2019 Rattan Singh: Revising PE funds per revised 2019 HBP survey and revised LAPG Ex 6-D dated 10-01-2019.  |           |             |        |       |       |       |       |       |       | <b>Total:</b> | 21,680 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency        |     |    | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |          |
|---------------------------|-----|----|---|-------|-------|-------|-------|-------|-------|--------|----------|----------|
| 4128                      | HBP | PE | 60,320  |       |       |       |       |       |       |        | 60,320   |          |
| Local Match               |     |    |   |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 100.00% |     |    | 6/11/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D dated 06-07-2019.   |       |       |       |       |       |       |        | Total:   | 60,320   |
| 4128                      | HBP | PE | 440,000   |       |       |       |       |       |       |        | 440,000  |          |
| Local Match               |     |    |   |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 100.00% |     |    | 6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.   |       |       |       |       |       |       |        | Total:   | 440,000  |
| 4128                      | HBP | PE | -445,000  |       |       |       |       |       |       |        | -445,000 |          |
| Local Match               |     |    |   |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 100.00% |     |    | 6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.   |       |       |       |       |       |       |        | Total:   | -445,000 |
| 4128                      | HBP | PE |   |       |       |       |       |       |       |        |          |          |
| Local Match               |     |    |   |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 100.00% |     |    | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total:   |          |
| 4128                      | HBP | PE | 279,075   |       |       |       |       |       |       |        | 279,075  |          |
| Local Match               |     |    |   |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 100.00% |     |    | 10/15/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey. Scope must be defined prior to authorization (capped @ \$100k in the meantime).   |       |       |       |       |       |       |        | Total:   | 279,075  |
| 4128                      | HBP | PE | 265,925   |       |       |       |       |       |       |        | 265,925  |          |
| Local Match               |     |    |   |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 100.00% |     |    | 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per 6-A dated 7/31/2013. Local agency to conduct a cost analysis to determine Rehab vs. Replace. Funds capped at \$100k until scope of work is defined. |       |       |       |       |       |       |        | Total:   | 265,925  |

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 75,000        |       |       |       |       |       |       |        | 75,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>75,000</b> |       |       |       |       |       |       |        | <b>75,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |  |
|---------------------------|-----------|-------|---|-------|-------|-------|-------|-------|-------|--------|--------|--|
| 4128                      | HBP       | R/W   |   |       |       |       |       |       |       |        |        |  |
| Local Match               |           |       |   |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 9/14/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency          | Prior  | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                   |
|-----------------------------|--|---------|-------|-------|-------|-------|-------|--------|-------------------------|
| 4128 HBP R/W<br>Local Match |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%   | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: _____            |
| 4128 HBP R/W<br>Local Match |  | 75,000  |       |       |       |       |       |        | 75,000                  |
| Fed. Reimb. Rate: 100.00%   | 6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.   |         |       |       |       |       |       |        | Total: _____<br>75,000  |
| 4128 HBP R/W<br>Local Match |  | -75,000 |       |       |       |       |       |        | -75,000                 |
| Fed. Reimb. Rate: 100.00%   | 6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.   |         |       |       |       |       |       |        | Total: _____<br>-75,000 |
| 4128 HBP R/W<br>Local Match |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%   | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: _____            |
| 4128 HBP R/W<br>Local Match |  | 75,000  |       |       |       |       |       |        | 75,000                  |
| Fed. Reimb. Rate: 100.00%   | 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013.  |         |       |       |       |       |       |        | Total: _____<br>75,000  |

| CON Summary: | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 3,062,500 |       |       |       |       |       |        | 3,062,500 |
| Local Match  |       |           |       |       |       |       |       |        |           |
| LSSRP Bond   |       |           |       |       |       |       |       |        |           |
| Local AC     |       |           |       |       |       |       |       |        |           |
| Total        |       | 3,062,500 |       |       |       |       |       |        | 3,062,500 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior      | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28        | Beyond | Total |
|---------------------------|--|-------|------------|------------|-------|-------|-------|-------|--------------|--------|-------|
| 4128                      | HBP  | CON   | -3,062,500 | 3,062,500  |       |       |       |       |              |        |       |
|                           | Local Match  |       |            |            |       |       |       |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to proceed. Move funding out. |       |            |            |       |       |       |       | Total: _____ |        |       |
| 4128                      | HBP  | CON   | 3,062,500  | -3,062,500 |       |       |       |       |              |        |       |
|                           | Local Match  |       |            |            |       |       |       |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.                                       |       |            |            |       |       |       |       | Total: _____ |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency   | Prior | 22/23      | 23/24      | 24/25      | 25/26 | 26/27 | 27/28 | Beyond | Total                   |
|--|-------|------------|------------|------------|-------|-------|-------|--------|-------------------------|
| 4128 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | -3,062,500 | 3,062,500  |            |       |       |       |        |                         |
| 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       |       |        | Total: _____            |
| 4128 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | 3,062,500  |            |            |       |       |       |        | -3,062,500              |
| 9/16/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.   |       |            |            |            |       |       |       |        | Total: _____            |
| 4128 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |            | -3,062,500 |       |       |       |        | 3,062,500               |
| 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |       |       |       |        | Total: _____            |
| 4128 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            | -3,062,500 | 3,062,500  |       |       |       |        |                         |
| 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       |       |        | Total: _____            |
| 4128 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | -3,062,500 | 3,062,500  |            |       |       |       |        |                         |
| 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       |       |        | Total: _____            |
| 4128 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |            |            |       |       |       |        |                         |
| 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |            |            |       |       |       |        | Total: _____            |
| 4128 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | 648,750    |            |            |       |       |       |        | 648,750                 |
| 10/8/2020 Rattan Singh: Revising the CON funds per Agency's request in their revised 2020 survey, dated 10-08-2020. 10/19/2020 Jesus Serrano: CON funds moved to 20/21 FFY per agency's request. Project is now Ready to Ad.   |       |            |            |            |       |       |       |        | Total: _____<br>648,750 |
| 4128 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | 2,413,750  |            |            |       |       |       |        | -2,413,750              |
| 9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. 10/19/2020 Jesus Serrano: CON funds moved to 20/21 FFY per agency's request. Project is now Ready to Ad.   |       |            |            |            |       |       |       |        | Total: _____            |
| 4128 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |            | -2,413,750 |       |       |       |        | 2,413,750               |
| 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       |       |        | Total: _____            |
| 4128 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            | -2,413,750 | 2,413,750  |       |       |       |        |                         |
| 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |       |       |       |        | Total: _____            |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency        |                    |   | Prior      | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |  |
|---------------------------|--------------------|---|------------|-----------|-------|-------|-------|-------|-------|------------|------------|--|
| 4128                      | HBP<br>Local Match | CON   | -2,413,750 | 2,413,750 |       |       |       |       |       |            |            |  |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |           |       |       |       |       |       | Total:     |            |  |
| 4128                      | HBP<br>Local Match | CON   |            |           |       |       |       |       |       |            |            |  |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       |       | Total:     |            |  |
| 4128                      | HBP<br>Local Match | CON   | 583,900    |           |       |       |       |       |       |            | 583,900    |  |
| Fed. Reimb. Rate: 100.00% |                    | 10/1/2019 Rattan Singh: Per Agency's request in revised 2019 HBP survey and revised LAPG Ex 6-D, dated 10-01-2019.  |            |           |       |       |       |       |       | Total:     | 583,900    |  |
| 4128                      | HBP<br>Local Match | CON   | 1,829,850  |           |       |       |       |       |       |            | -1,829,850 |  |
| Fed. Reimb. Rate: 100.00% |                    | 9/26/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.   |            |           |       |       |       |       |       | Total:     |            |  |
| 4128                      | HBP<br>Local Match | CON   | -1,829,850 |           |       |       |       |       |       |            | 1,829,850  |  |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       |       | Total:     |            |  |
| 4128                      | HBP<br>Local Match | CON   |            |           |       |       |       |       |       |            |            |  |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       |       | Total:     |            |  |
| 4128                      | HBP<br>Local Match | CON   |            |           |       |       |       |       |       |            |            |  |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       |       | Total:     |            |  |
| 4128                      | HBP<br>Local Match | CON   | 1,829,850  |           |       |       |       |       |       |            | -1,829,850 |  |
| Fed. Reimb. Rate: 100.00% |                    | 9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.   |            |           |       |       |       |       |       | Total:     |            |  |
| 4128                      | HBP<br>Local Match | CON   |            |           |       |       |       |       |       | 1,829,850  | 1,829,850  |  |
| Fed. Reimb. Rate: 100.00% |                    | 6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.  |            |           |       |       |       |       |       | Total:     | 1,829,850  |  |
| 4128                      | HBP<br>Local Match | CON   |            |           |       |       |       |       |       | -1,436,000 | -1,436,000 |  |
| Fed. Reimb. Rate: 100.00% |                    | 6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.  |            |           |       |       |       |       |       | Total:     | -1,436,000 |  |



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

| Responsible Agency   | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4128    HBP            CON<br>Local Match  |       |       |       |       |       |       |       | -53,180   | -53,180   |
| Fed. Reimb. Rate: 100.00%      10/15/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey.  |       |       |       |       |       |       |       | Total:    | -53,180   |
| 4128    HBP            CON<br>Local Match  |       |       |       |       |       |       |       | 1,489,180 | 1,489,180 |
| Fed. Reimb. Rate: 100.00%      10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per 6-A dated 7/31/2013. |       |       |       |       |       |       |       | Total:    | 1,489,180 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

| Phase Summary: | Prior          | 22/23         | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|---------------|-------|-------|------------------|-------|-------|--------|------------------|
| PE             | 590,000        |               |       |       |                  |       |       |        | 590,000          |
| R/W            |                | 20,000        |       |       |                  |       |       |        | 20,000           |
| CON            |                |               |       |       | 1,516,200        |       |       |        | 1,516,200        |
| <b>Total</b>   | <b>590,000</b> | <b>20,000</b> |       |       | <b>1,516,200</b> |       |       |        | <b>2,126,200</b> |

  

| Fund Source Summary: | Prior          | 22/23         | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|---------------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$               | 590,000        | 20,000        |       |       | 1,516,200        |       |       |        | 2,126,200        |
| Local Match          |                |               |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |               |       |       |                  |       |       |        |                  |
| Local AC             |                |               |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>590,000</b> | <b>20,000</b> |       |       | <b>1,516,200</b> |       |       |        | <b>2,126,200</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 590,000        |       |       |       |       |       |       |        | 590,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>590,000</b> |       |       |       |       |       |       |        | <b>590,000</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3654   | HBP       | PE          | 50,000  |       |       |       |       |       |       |               | 50,000  |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 1/27/2016 Jesus Serrano: PE funds revised per local agency's request as shown in the 6-D revised on 1/12/2016. Funds to be requested as post-programming on or after March 31. |           |             |         |       |       |       |       |       |       |               |         |
|  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 50,000  |
| 3654   | HBP       | PE          | 90,000  |       |       |       |       |       |       |               | 90,000  |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 5/20/2013 Jesus Serrano: PE funding revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.                  |           |             |         |       |       |       |       |       |       |               |         |
|  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 90,000  |
| 3654   | HBP       | PE          | 287,500 |       |       |       |       |       |       |               | 287,500 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.  |           |             |         |       |       |       |       |       |       |               |         |
|  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 287,500 |
| 3654   | HBP       | PE          | 162,500 |       |       |       |       |       |       |               | 162,500 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.                                |           |             |         |       |       |       |       |       |       |               |         |
|  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 162,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|-------|---------------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       |       | 20,000        |       |       |       |       |       |        | 20,000        |
| Local Match  |       |               |       |       |       |       |       |        |               |
| LSSRP Bond   |       |               |       |       |       |       |       |        |               |
| Local AC     |       |               |       |       |       |       |       |        |               |
| <b>Total</b> |       | <b>20,000</b> |       |       |       |       |       |        | <b>20,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23  | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|---------|--------|---------|-------|-------|-------|-------|--------|-------|
| 3654  | HBP         | R/W   | -20,000 | 20,000 |         |       |       |       |       |        |       |
|   | Local Match |       |         |        |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |        |         |       |       |       |       |        |       |
| 10/6/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. Project has not received authorization to proceed. Move funding out.  |             |       |         |        |         |       |       |       |       | Total: |       |
| 3654  | HBP         | R/W   |         |        | -20,000 |       |       |       |       |        |       |
|   | Local Match |       |         |        |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |        |         |       |       |       |       |        |       |
| 12/22/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.   |             |       |         |        |         |       |       |       |       | Total: |       |
| 3654  | HBP         | R/W   | -20,000 |        | 20,000  |       |       |       |       |        |       |
|   | Local Match |       |         |        |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |        |         |       |       |       |       |        |       |
| 10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.   |             |       |         |        |         |       |       |       |       | Total: |       |
| 3654  | HBP         | R/W   |         |        |         |       |       |       |       |        |       |
|   | Local Match |       |         |        |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |        |         |       |       |       |       |        |       |
| 3/25/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |             |       |         |        |         |       |       |       |       | Total: |       |
| 3654  | HBP         | R/W   |         |        |         |       |       |       |       |        |       |
|   | Local Match |       |         |        |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |        |         |       |       |       |       |        |       |
| 9/14/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |         |        |         |       |       |       |       | Total: |       |
| 3654  | HBP         | R/W   |         |        |         |       |       |       |       |        |       |
|   | Local Match |       |         |        |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |        |         |       |       |       |       |        |       |
| 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |             |       |         |        |         |       |       |       |       | Total: |       |
| 3654  | HBP         | R/W   |         |        |         |       |       |       |       |        |       |
|   | Local Match |       |         |        |         |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |        |         |       |       |       |       |        |       |
| 9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |         |        |         |       |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency  | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                  |
|---|-------|-------|--------|-------|-------|-------|-------|--------|------------------------|
| 3654 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____           |
| 9/21/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.     |       |       |        |       |       |       |       |        |                        |
| 3654 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____           |
| 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                          |       |       |        |       |       |       |       |        |                        |
| 3654 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____           |
| 9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP Survey. . 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |                        |
| 3654 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____           |
| 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                           |       |       |        |       |       |       |       |        |                        |
| 3654 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____           |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                           |       |       |        |       |       |       |       |        |                        |
| 3654 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____           |
| 9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |                        |
| 3654 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____           |
| 9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |                        |
| 3654 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____           |
| 10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.    |       |       |        |       |       |       |       |        |                        |
| 3654 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 20,000 |       |       |       |       |        | Total: _____           |
| 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.   |       |       |        |       |       |       |       |        |                        |
|   |       |       |        |       |       |       |       |        | Total: _____<br>20,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$       |       |       |       |       | 1,516,200 |       |       |        | 1,516,200 |
| Local Match  |       |       |       |       |           |       |       |        |           |
| LSSRP Bond   |       |       |       |       |           |       |       |        |           |
| Local AC     |       |       |       |       |           |       |       |        |           |
| <b>Total</b> |       |       |       |       | 1,516,200 |       |       |        | 1,516,200 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior      | 22/23      | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total |
|--|-------------|-------|------------|------------|------------|------------|-----------|-------|-------|------------|-------|
| 3654   | HBP         | CON   |            |            |            | -1,516,200 | 1,516,200 |       |       |            |       |
|  | Local Match |       |            |            |            |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |            |            |            |            |           |       |       |            |       |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |            |            |            |           |       |       | Total:     |       |
| 3654   | HBP         | CON   |            |            | -1,516,200 | 1,516,200  |           |       |       |            |       |
|  | Local Match |       |            |            |            |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |            |            |            |            |           |       |       |            |       |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |            |            |            |           |       |       | Total:     |       |
| 3654   | HBP         | CON   |            | -1,516,200 | 1,516,200  |            |           |       |       |            |       |
|  | Local Match |       |            |            |            |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |            |            |            |            |           |       |       |            |       |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |            |            |            |           |       |       | Total:     |       |
| 3654   | HBP         | CON   |            | 1,516,200  |            |            |           |       |       | -1,516,200 |       |
|  | Local Match |       |            |            |            |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |            |            |            |            |           |       |       |            |       |
| 9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |             |       |            |            |            |            |           |       |       | Total:     |       |
| 3654   | HBP         | CON   |            |            | -1,516,200 |            |           |       |       | 1,516,200  |       |
|  | Local Match |       |            |            |            |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |            |            |            |            |           |       |       |            |       |
| 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |            |            |            |           |       |       | Total:     |       |
| 3654   | HBP         | CON   |            | -1,516,200 | 1,516,200  |            |           |       |       |            |       |
|  | Local Match |       |            |            |            |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |            |            |            |            |           |       |       |            |       |
| 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |            |            |           |       |       | Total:     |       |
| 3654   | HBP         | CON   | -1,516,200 | 1,516,200  |            |            |           |       |       |            |       |
|  | Local Match |       |            |            |            |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |            |            |            |            |           |       |       |            |       |
| 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |            |            |           |       |       | Total:     |       |
| 3654   | HBP         | CON   | 1,516,200  | -1,516,200 |            |            |           |       |       |            |       |
|  | Local Match |       |            |            |            |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |            |            |            |            |           |       |       |            |       |
| 9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 21/22. As requested in September 2020 Survey.   |             |       |            |            |            |            |           |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency        | Prior  | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|---------------------------|--|------------|-----------|-------|-------|-------|-------|------------|---------|
| 3654 HBP<br>Local Match   |  | -1,516,200 | 1,516,200 |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       | Total:     | _____   |
| 3654 HBP<br>Local Match   |  |            |           |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |           |       |       |       |       | Total:     | _____   |
| 3654 HBP<br>Local Match   |  |            |           |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% | 9/21/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |           |       |       |       |       | Total:     | _____   |
| 3654 HBP<br>Local Match   |  |            |           |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       | Total:     | _____   |
| 3654 HBP<br>Local Match   |  | 1,516,200  |           |       |       |       |       | -1,516,200 |         |
| Fed. Reimb. Rate: 100.00% | 9/19/2016 Nestor Gavino: Con funds moved from Beyond to 17/18 FFY per agency HBP survey.   |            |           |       |       |       |       | Total:     | _____   |
| 3654 HBP<br>Local Match   |  | -1,516,200 |           |       |       |       |       | 1,516,200  |         |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       | Total:     | _____   |
| 3654 HBP<br>Local Match   |  |            |           |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |            |           |       |       |       |       | Total:     | _____   |
| 3654 HBP<br>Local Match   |  |            |           |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |            |           |       |       |       |       | Total:     | _____   |
| 3654 HBP<br>Local Match   |  | 606,200    |           |       |       |       |       |            | 606,200 |
| Fed. Reimb. Rate: 100.00% | 5/20/2013 Jesus Serrano: CON funding revised per local agency's 6-D dated 2/19/2013.   |            |           |       |       |       |       | Total:     | _____   |
|                           |  |            |           |       |       |       |       |            | 606,200 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

| Responsible Agency                        | Prior   | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 3654    HBP            CON<br>Local Match |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: | _____   |
| 3654    HBP            CON<br>Local Match |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 9/26/2012 Jesus Serrano: CON funds moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.           |         |       |       |       |       |       | Total: | _____   |
| 3654    HBP            CON<br>Local Match |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.             |         |       |       |       |       |       | Total: | _____   |
| 3654    HBP            CON<br>Local Match |   | 910,000 |       |       |       |       |       |        | 910,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.   |         |       |       |       |       |       | Total: | _____   |
|   |   |         |       |       |       |       |       |        | 910,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

| Phase Summary:       | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
|----------------------|------------------|----------------|-------|-------|-------|-------|------------------|--------|------------------|
| PE                   | 864,000          |                |       |       |       |       |                  |        | 864,000          |
| R/W                  | 300,000          | 125,000        |       |       |       |       |                  |        | 425,000          |
| CON                  |                  |                |       |       |       |       | 1,907,500        |        | 1,907,500        |
| <b>Total</b>         | <b>1,164,000</b> | <b>125,000</b> |       |       |       |       | <b>1,907,500</b> |        | <b>3,196,500</b> |
| Fund Source Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 1,164,000        | 125,000        |       |       |       |       | 1,907,500        |        | 3,196,500        |
| Local Match          |                  |                |       |       |       |       |                  |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |                  |        |                  |
| Local AC             |                  |                |       |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>1,164,000</b> | <b>125,000</b> |       |       |       |       | <b>1,907,500</b> |        | <b>3,196,500</b> |
| PE Summary:          | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 864,000          |                |       |       |       |       |                  |        | 864,000          |
| Local Match          |                  |                |       |       |       |       |                  |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |                  |        |                  |
| Local AC             |                  |                |       |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>864,000</b>   |                |       |       |       |       |                  |        | <b>864,000</b>   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|---------------------------|-----------|-------------|--|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3621                      | HBP       | PE          | 478,120  |       |       |       |       |       |       |        | 478,120 |         |
|                           |           | Local Match |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |           |             | 3/18/2016 Benjamin Tam: Based on Exhibit 6-B, 6-D Additional PE funds for a)additional environmental work based on defined defined scope anc b)channel work base on hydraulics studies |       |       |       |       |       |       | Total: |         | 478,120 |
| 3621                      | HBP       | PE          | 385,880  |       |       |       |       |       |       |        | 385,880 |         |
|                           |           | Local Match |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |           |             | 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.   |       |       |       |       |       |       | Total: |         | 385,880 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior   | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 300,000 | 125,000 |       |       |       |       |       |        | 425,000 |
| Local Match  |         |         |       |       |       |       |       |        |         |
| LSSRP Bond   |         |         |       |       |       |       |       |        |         |
| Local AC     |         |         |       |       |       |       |       |        |         |
| Total        | 300,000 | 125,000 |       |       |       |       |       |        | 425,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3621   | HBP         | R/W   |       | 125,000 |       |       |       |       |       |        | 125,000 |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |       |         |       |       |       |       |       |        |         |
| 10/6/2022 DLA-Admin: Revise RW funding to match LAPG 6-D dated 8/17/2022.  |             |       |       |         |       |       |       |       |       | Total: | 125,000 |
| 3621   | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |       |         |       |       |       |       |       | Total: |         |
| 4/6/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | Total: |         |
| 3621   | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |       |         |       |       |       |       |       | Total: |         |
| 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.               |             |       |       |         |       |       |       |       |       | Total: |         |
| 3621   | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |       |         |       |       |       |       |       | Total: |         |
| 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                |             |       |       |         |       |       |       |       |       | Total: |         |
| 3621   | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |       |         |       |       |       |       |       | Total: |         |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                |             |       |       |         |       |       |       |       |       | Total: |         |
| 3621   | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |       |         |       |       |       |       |       | Total: |         |
| 9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |             |       |       |         |       |       |       |       |       | Total: |         |
| 3621   | HBP         | R/W   |       |         |       |       |       |       |       |        |         |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |       |         |       |       |       |       |       | Total: |         |
| 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |             |       |       |         |       |       |       |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|  |     |     |         |  |  |  |  |                          |  |         |
|--|-----|-----|---------|--|--|--|--|--------------------------|--|---------|
| 3621   | HBP | R/W | 300,000 |  |  |  |  |                          |  | 300,000 |
| Local Match  |     |     |         |  |  |  |  |                          |  |         |
| Fed. Reimb. Rate: 100.00%  |     |     |         |  |  |  |  |                          |  |         |
| 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). |     |     |         |  |  |  |  | Total: <u>          </u> |  |         |
| 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.   |     |     |         |  |  |  |  | 300,000                  |  |         |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28     | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$       |       |       |       |       |       |       | 1,907,500 |        | 1,907,500 |
| Local Match  |       |       |       |       |       |       |           |        |           |
| LSSRP Bond   |       |       |       |       |       |       |           |        |           |
| Local AC     |       |       |       |       |       |       |           |        |           |
| Total        |       |       |       |       |       |       | 1,907,500 |        | 1,907,500 |

Phase Funding Details:

| Proj id   | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26      | 26/27      | 27/28     | Beyond                   | Total   |
|---|-----------|-------|-------|-------|-------|-------|------------|------------|-----------|--------------------------|---------|
| 3621  | HBP       | CON   |       |       |       |       |            | -1,907,500 | 1,907,500 |                          |         |
| Local Match   |           |       |       |       |       |       |            |            |           |                          |         |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |       |       |            |            |           | Total: <u>          </u> |         |
| 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |       |       |       |       |       |            |            |           |                          |         |
| 3621  | HBP       | CON   |       |       |       |       | -1,907,500 | 1,907,500  |           |                          |         |
| Local Match   |           |       |       |       |       |       |            |            |           |                          |         |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |       |       |            |            |           | Total: <u>          </u> |         |
| 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |       |       |       |       |       |            |            |           |                          |         |
| 3621  | HBP       | CON   |       |       |       |       | 1,907,500  |            |           | -1,907,500               |         |
| Local Match   |           |       |       |       |       |       |            |            |           |                          |         |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |       |       |            |            |           | Total: <u>          </u> |         |
| 9/7/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.   |           |       |       |       |       |       |            |            |           |                          |         |
| 3621  | HBP       | CON   |       |       |       |       | -1,907,500 |            |           | 1,907,500                |         |
| Local Match   |           |       |       |       |       |       |            |            |           |                          |         |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |       |       |            |            |           | Total: <u>          </u> |         |
| 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |       |       |       |       |       |            |            |           |                          |         |
| 3621  | HBP       | CON   |       |       |       |       | -1,907,500 |            |           | 1,907,500                |         |
| Local Match   |           |       |       |       |       |       |            |            |           |                          |         |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |       |       |            |            |           | Total: <u>          </u> |         |
| 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |       |       |       |       |       |            |            |           |                          |         |
| 3621  | HBP       | CON   |       |       |       |       |            |            |           | -1,907,500               |         |
| Local Match   |           |       |       |       |       |       |            |            |           |                          |         |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |       |       |            |            |           | Total: <u>          </u> |         |
| 10/6/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2022 HBP Annual Status.   |           |       |       |       |       |       |            |            |           |                          |         |
| 3621  | HBP       | CON   |       |       |       |       |            |            |           | -21,900                  | -21,900 |
| Local Match   |           |       |       |       |       |       |            |            |           |                          |         |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |       |       |            |            |           | Total: <u>          </u> |         |
| 10/6/2022 DLA-Admin: Revised CON funding to match LAPG 6-D dated 8/17/2022.   |           |       |       |       |       |       |            |            |           |                          |         |

New!

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency        |                    |  | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total |
|---------------------------|--------------------|--|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 3621                      | HBP<br>Local Match | CON  |       |            |            |            | -1,929,400 |       |       | 1,929,400  |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     |       |
| 3621                      | HBP<br>Local Match | CON  |       |            |            | -1,929,400 | 1,929,400  |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |            |       |       | Total:     |       |
| 3621                      | HBP<br>Local Match | CON  |       |            | -1,929,400 | 1,929,400  |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |            |       |       | Total:     |       |
| 3621                      | HBP<br>Local Match | CON  |       |            | 1,929,400  |            |            |       |       | -1,929,400 |       |
| Fed. Reimb. Rate: 100.00% |                    | 9/9/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |       |            |            |            |            |       |       | Total:     |       |
| 3621                      | HBP<br>Local Match | CON  |       | -1,929,400 |            |            |            |       |       | 1,929,400  |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     |       |
| 3621                      | HBP<br>Local Match | CON  |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |            |            |            |       |       | Total:     |       |
| 3621                      | HBP<br>Local Match | CON  |       | 1,929,400  |            |            |            |       |       | -1,929,400 |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/20/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.  |       |            |            |            |            |       |       | Total:     |       |
| 3621                      | HBP<br>Local Match | CON  |       | -1,929,400 |            |            |            |       |       | 1,929,400  |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |            |            |            |            |       |       | Total:     |       |
| 3621                      | HBP<br>Local Match | CON  |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |            |            |            |            |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency        |             |  | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |           |
|---------------------------|-------------|--|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|-----------|
| 3621                      | HBP         | CON  |       | 1,929,400 |       |       |       |       |       |        | 1,929,400 |           |
|                           | Local Match |  |       |           |       |       |       |       |       |        |           |           |
| Fed. Reimb. Rate: 100.00% |             | 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). |       |           |       |       |       |       |       |        | Total:    | 1,929,400 |
|                           |             | 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.   |       |           |       |       |       |       |       |        |           |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Jackson

BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(018)

| Phase Summary: | Prior          | 22/23 | 23/24         | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|-------|---------------|------------------|-------|-------|-------|--------|------------------|
| PE             | 760,000        |       |               |                  |       |       |       |        | 760,000          |
| R/W            | 100,000        |       | 60,000        |                  |       |       |       |        | 160,000          |
| CON            |                |       |               | 2,798,600        |       |       |       |        | 2,798,600        |
| <b>Total</b>   | <b>860,000</b> |       | <b>60,000</b> | <b>2,798,600</b> |       |       |       |        | <b>3,718,600</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24         | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|---------------|------------------|-------|-------|-------|--------|------------------|
| Fed \$               | 860,000        |       | 60,000        | 2,798,600        |       |       |       |        | 3,718,600        |
| Local Match          |                |       |               |                  |       |       |       |        |                  |
| LSSRP Bond           |                |       |               |                  |       |       |       |        |                  |
| Local AC             |                |       |               |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>860,000</b> |       | <b>60,000</b> | <b>2,798,600</b> |       |       |       |        | <b>3,718,600</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 760,000        |       |       |       |       |       |       |        | 760,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>760,000</b> |       |       |       |       |       |       |        | <b>760,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total        |
|---------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--|--------------|
| 3796                      | HBP         | PE    |         |       |       |       |       |       |       |  |              |
|                           | Local Match |       |         |       |       |       |       |       |       |  |              |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |       |       |       |       |       | 10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | Total: _____ |
| 3796                      | HBP         | PE    | 114,000 |       |       |       |       |       |       |  | 114,000      |
|                           | Local Match |       |         |       |       |       |       |       |       |  |              |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |       |       |       |       |       | 9/17/2020 Rattan Singh: Revising the PE funds by adding more PE funds as requested by Agency in September 2020 survey.   | Total: _____ |
| 3796                      | HBP         | PE    |         |       |       |       |       |       |       |  |              |
|                           | Local Match |       |         |       |       |       |       |       |       |  |              |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |       |       |       |       |       | 9/17/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                       | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |    |  |  |  |  |  |  |        |        |
|---------------------------|-----|----|--|--|--|--|--|--|--------|--------|
| 3796                      | HBP | PE | 70,000   |  |  |  |  |  |        | 70,000 |
| Local Match               |     |    |  |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |     |    | 10/23/2020 DLA-Admin: Fund line failed to deliver.<br>9/20/2019 Rattan Singh: Revising the PE funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification of these additional PE funds. |  |  |  |  |  | Total: | 70,000 |

|                           |     |    |   |  |  |  |  |  |        |         |
|---------------------------|-----|----|---|--|--|--|--|--|--------|---------|
| 3796                      | HBP | PE | 353,500   |  |  |  |  |  |        | 353,500 |
| Local Match               |     |    |   |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |     |    | 6/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 6/6/2014. |  |  |  |  |  | Total: | 353,500 |

|                           |     |    |  |  |  |  |  |  |        |         |
|---------------------------|-----|----|--|--|--|--|--|--|--------|---------|
| 3796                      | HBP | PE | 222,500  |  |  |  |  |  |        | 222,500 |
| Local Match               |     |    |  |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |     |    | 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011. |  |  |  |  |  | Total: | 222,500 |

| R/W Summary: | Prior   | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|-------|--------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 100,000 |       | 60,000 |       |       |       |       |        | 160,000 |
| Local Match  |         |       |        |       |       |       |       |        |         |
| LSSRP Bond   |         |       |        |       |       |       |       |        |         |
| Local AC     |         |       |        |       |       |       |       |        |         |
| <b>Total</b> | 100,000 |       | 60,000 |       |       |       |       |        | 160,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |     |   |  |        |  |  |  |        |        |        |
|---------------------------|-----|-----|---|--|--------|--|--|--|--------|--------|--------|
| 3796                      | HBP | R/W |   |  | 60,000 |  |  |  |        |        | 60,000 |
| Local Match               |     |     |   |  |        |  |  |  |        |        |        |
| Fed. Reimb. Rate: 100.00% |     |     | 11/4/2022 Roberta Jensen: Revised RW funds to match approved 6D dated 08/17/2022. |  |        |  |  |  | Total: | 60,000 |        |

|                           |     |     |   |  |  |  |  |  |        |         |
|---------------------------|-----|-----|---|--|--|--|--|--|--------|---------|
| 3796                      | HBP | R/W | -40,000   |  |  |  |  |  |        | -40,000 |
| Local Match               |     |     |   |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |     |     | 9/17/2020 Rattan Singh: Revising the R/W funds as requested by Agency in September 2020 survey. |  |  |  |  |  | Total: | -40,000 |

|                           |     |     |   |  |  |  |  |  |        |        |
|---------------------------|-----|-----|---|--|--|--|--|--|--------|--------|
| 3796                      | HBP | R/W | 40,000  |  |  |  |  |  |        | 40,000 |
| Local Match               |     |     |   |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |     |     | 9/20/2019 Rattan Singh: Per 2019 HBP survey submitted by Agency revising the R/W funds. LAPG Ex 6-D required for justification of additional R/W funds. |  |  |  |  |  | Total: | 40,000 |

|                           |     |     |   |  |  |  |  |  |        |  |
|---------------------------|-----|-----|---|--|--|--|--|--|--------|--|
| 3796                      | HBP | R/W |   |  |  |  |  |  |        |  |
| Local Match               |     |     |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     |     | 9/19/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the R/W funds. LAPG Ex 6-D required for justification before these additional funds authorization. |  |  |  |  |  | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency  | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|--------|-------|-------|-------|-------|--------|--------------|
| 3796 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17.<br>8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |        |       |       |       |       |        |              |
| 3796 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 1/10/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency.<br>8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |        |       |       |       |       |        |              |
| 3796 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 6/22/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. Phase being advanced with EPSP. Per Ex. 6-D dated 6-16-2017 submitted by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |              |
| 3796 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |        |       |       |       |       |        |              |
| 3796 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 9/27/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |              |
| 3796 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 50,000 |       |       |       |       |        | Total: _____ |
| 9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA not yet clear. A revised 6-D will be required prior to authorization of funds.  |       |       |        |       |       |       |       |        |              |
| 3796 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |        |       |       |       |       |        |              |
| 3796 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |        |       |       |       |       |        |              |
| 3796 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3796 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

|                             |        |  |  |  |  |  |  |  |  |        |
|-----------------------------|--------|--|--|--|--|--|--|--|--|--------|
| 3796 HBP R/W<br>Local Match | 50,000 |  |  |  |  |  |  |  |  | 50,000 |
|-----------------------------|--------|--|--|--|--|--|--|--|--|--------|

Fed. Reimb. Rate: 100.00%  
3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

Total: 50,000

| CON Summary: | Prior | 22/23 | 23/24 | 24/25     | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       |       | 2,798,600 |       |       |       |        | 2,798,600 |
| Local Match  |       |       |       |           |       |       |       |        |           |
| LSSRP Bond   |       |       |       |           |       |       |       |        |           |
| Local AC     |       |       |       |           |       |       |       |        |           |
| Total        |       |       |       | 2,798,600 |       |       |       |        | 2,798,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                         |  |     |  |  |            |           |  |  |  |  |  |
|-------------------------|--|-----|--|--|------------|-----------|--|--|--|--|--|
| 3796 HBP<br>Local Match |  | CON |  |  | -2,798,600 | 2,798,600 |  |  |  |  |  |
|-------------------------|--|-----|--|--|------------|-----------|--|--|--|--|--|

New!

Fed. Reimb. Rate: 100.00%  
9/7/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.

|                         |  |     |  |  |           |  |  |  |  |  |           |
|-------------------------|--|-----|--|--|-----------|--|--|--|--|--|-----------|
| 3796 HBP<br>Local Match |  | CON |  |  | 1,552,600 |  |  |  |  |  | 1,552,600 |
|-------------------------|--|-----|--|--|-----------|--|--|--|--|--|-----------|

Fed. Reimb. Rate: 100.00%  
11/4/2022 Roberta Jensen: Revised CON funds to match approved 6D dated 08/17/2022.

|                         |  |     |  |  |           |            |  |  |  |  |  |
|-------------------------|--|-----|--|--|-----------|------------|--|--|--|--|--|
| 3796 HBP<br>Local Match |  | CON |  |  | 1,246,000 | -1,246,000 |  |  |  |  |  |
|-------------------------|--|-----|--|--|-----------|------------|--|--|--|--|--|

Fed. Reimb. Rate: 100.00%  
10/6/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in 2022 HBP Annual Status.

|                         |  |     |  |  |            |           |  |  |  |  |  |
|-------------------------|--|-----|--|--|------------|-----------|--|--|--|--|--|
| 3796 HBP<br>Local Match |  | CON |  |  | -1,246,000 | 1,246,000 |  |  |  |  |  |
|-------------------------|--|-----|--|--|------------|-----------|--|--|--|--|--|

Fed. Reimb. Rate: 100.00%  
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|                         |  |     |  |  |            |           |  |  |  |  |  |
|-------------------------|--|-----|--|--|------------|-----------|--|--|--|--|--|
| 3796 HBP<br>Local Match |  | CON |  |  | -1,246,000 | 1,246,000 |  |  |  |  |  |
|-------------------------|--|-----|--|--|------------|-----------|--|--|--|--|--|

Fed. Reimb. Rate: 100.00%  
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency   | Prior | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|------------|-----------|-------|-------|-------|-------|--------|--------------|
| 3796 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | -1,246,000 | 1,246,000 |       |       |       |       |        |              |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |           |       |       |       |       |        | Total: _____ |
| 3796 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | 1,246,000  |           |       |       |       |       |        | -1,246,000   |
| 9/9/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.   |       |            |           |       |       |       |       |        | Total: _____ |
| 3796 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |           |       |       |       |       |        | 1,246,000    |
| 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |           |       |       |       |       |        | Total: _____ |
| 3796 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | -1,246,000 | 1,246,000 |       |       |       |       |        |              |
| 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |           |       |       |       |       |        | Total: _____ |
| 3796 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | -1,246,000 | 1,246,000 |       |       |       |       |        |              |
| 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |           |       |       |       |       |        | Total: _____ |
| 3796 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |           |       |       |       |       |        |              |
| 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |           |       |       |       |       |        | Total: _____ |
| 3796 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |           |       |       |       |       |        |              |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |           |       |       |       |       |        | Total: _____ |
| 3796 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |           |       |       |       |       |        |              |
| 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |           |       |       |       |       |        | Total: _____ |
| 3796 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | 1,246,000  |           |       |       |       |       |        | -1,246,000   |
| 9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.   |       |            |           |       |       |       |       |        | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

| Responsible Agency   | Prior | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total     |
|--|-------|------------|-------|-------|-------|-------|-------|--------------|-----------|
| 3796    HBP            CON<br>Local Match  |       | -1,246,000 |       |       |       |       |       | 1,246,000    |           |
| Fed. Reimb. Rate: 100.00%      9/13/2012 Jesus Serrano: CON funds moved out to Beyond, per 2012 HBP Surveys.   |       |            |       |       |       |       |       | Total: _____ |           |
| 3796    HBP            CON<br>Local Match  |       | 1,246,000  |       |       |       |       |       |              | 1,246,000 |
| Fed. Reimb. Rate: 100.00%      3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011. |       |            |       |       |       |       |       | Total: _____ | 1,246,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

| Phase Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE             | 750,300        |                  |       |       |       |       |       |        | 750,300          |
| R/W            | 125,000        |                  |       |       |       |       |       |        | 125,000          |
| CON            |                | 3,750,000        |       |       |       |       |       |        | 3,750,000        |
| <b>Total</b>   | <b>875,300</b> | <b>3,750,000</b> |       |       |       |       |       |        | <b>4,625,300</b> |

| Fund Source Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 875,300        | 3,750,000        |       |       |       |       |       |        | 4,625,300        |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>875,300</b> | <b>3,750,000</b> |       |       |       |       |       |        | <b>4,625,300</b> |

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 750,300        |       |       |       |       |       |       |        | 750,300        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>750,300</b> |       |       |       |       |       |       |        | <b>750,300</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |    |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|----|---|--|--|--|--|--|--|--------|--|
| 3674                      | HBP         | PE |   |  |  |  |  |  |  |        |  |
|                           | Local Match |    |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |    | 10/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |             |    |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|----|---|--|--|--|--|--|--|--------|--|
| 3674                      | HBP         | PE |   |  |  |  |  |  |  |        |  |
|                           | Local Match |    |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |    | 9/17/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |             |    |   |  |  |  |  |  |  |        |        |
|---------------------------|-------------|----|---|--|--|--|--|--|--|--------|--------|
| 3674                      | HBP         | PE | 34,000  |  |  |  |  |  |  |        | 34,000 |
|                           | Local Match |    |   |  |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |             |    | 3/5/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020. |  |  |  |  |  |  | Total: | 34,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |  |         |  |  |  |  |  |        |         |
|---------------------------|-----|--|---------|--|--|--|--|--|--------|---------|
| 3674                      | HBP | PE   | 100,000 |  |  |  |  |  |        | 100,000 |
| Local Match               |     |  |         |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |     | 4/23/2021 Linda Newton: Fund line has not failed to deliver.<br>10/23/2020 DLA-Admin: Fund line failed to deliver.<br>9/20/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the PE funds. LAPG Ex 6-D is required for justification of these additional PE funds to be authorized |         |  |  |  |  |  | Total: | 100,000 |

|                           |     |  |         |  |  |  |  |  |        |         |
|---------------------------|-----|--|---------|--|--|--|--|--|--------|---------|
| 3674                      | HBP | PE   | 393,468 |  |  |  |  |  |        | 393,468 |
| Local Match               |     |  |         |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |     | 6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014. |         |  |  |  |  |  | Total: | 393,468 |

|                           |     |   |         |  |  |  |  |  |        |         |
|---------------------------|-----|---|---------|--|--|--|--|--|--------|---------|
| 3674                      | HBP | PE  | 222,832 |  |  |  |  |  |        | 222,832 |
| Local Match               |     |   |         |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |     | 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. |         |  |  |  |  |  | Total: | 222,832 |

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 125,000        |       |       |       |       |       |       |        | 125,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>125,000</b> |       |       |       |       |       |       |        | <b>125,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |  |  |  |  |  |  |  |        |  |
|---------------------------|-----|--|--|--|--|--|--|--|--------|--|
| 3674                      | HBP | R/W  |  |  |  |  |  |  |        |  |
| Local Match               |     |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     | 9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been approved. A revised 6-D will be required prior to authorization of funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |     |   |  |  |  |  |  |  |        |  |
|---------------------------|-----|---|--|--|--|--|--|--|--------|--|
| 3674                      | HBP | R/W   |  |  |  |  |  |  |        |  |
| Local Match               |     |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |     |   |  |  |  |  |  |  |        |  |
|---------------------------|-----|---|--|--|--|--|--|--|--------|--|
| 3674                      | HBP | R/W   |  |  |  |  |  |  |        |  |
| Local Match               |     |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |     |  |  |  |  |  |  |  |        |  |
|---------------------------|-----|--|--|--|--|--|--|--|--------|--|
| 3674                      | HBP | R/W  |  |  |  |  |  |  |        |  |
| Local Match               |     |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     | 9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 3674                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |   |         |  |  |  |  |        |         |         |
|---------------------------|-------------|---|---------|--|--|--|--|--------|---------|---------|
| 3674                      | HBP         | R/W   | 125,000 |  |  |  |  |        |         | 125,000 |
|                           | Local Match |   |         |  |  |  |  |        |         |         |
| Fed. Reimb. Rate: 100.00% |             | 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. |         |  |  |  |  | Total: | 125,000 |         |

| CON Summary: | Prior | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       | 3,750,000        |       |       |       |       |       |        | 3,750,000        |
| Local Match  |       |                  |       |       |       |       |       |        |                  |
| LSSRP Bond   |       |                  |       |       |       |       |       |        |                  |
| Local AC     |       |                  |       |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>3,750,000</b> |       |       |       |       |       |        | <b>3,750,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |            |           |  |  |  |        |  |  |  |
|---------------------------|-------------|--|------------|-----------|--|--|--|--------|--|--|--|
| 3674                      | HBP         | CON  | -3,750,000 | 3,750,000 |  |  |  |        |  |  |  |
|                           | Local Match |  |            |           |  |  |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to proceed. Move funding out. |            |           |  |  |  | Total: |  |  |  |

|                           |             |  |           |            |  |  |  |        |  |  |  |
|---------------------------|-------------|--|-----------|------------|--|--|--|--------|--|--|--|
| 3674                      | HBP         | CON  | 3,750,000 | -3,750,000 |  |  |  |        |  |  |  |
|                           | Local Match |  |           |            |  |  |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP. |           |            |  |  |  | Total: |  |  |  |

|                           |             |   |            |           |  |  |  |        |  |  |  |
|---------------------------|-------------|---|------------|-----------|--|--|--|--------|--|--|--|
| 3674                      | HBP         | CON   | -3,750,000 | 3,750,000 |  |  |  |        |  |  |  |
|                           | Local Match |   |            |           |  |  |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |           |  |  |  | Total: |  |  |  |

|                           |             |  |           |            |  |  |  |        |  |  |  |
|---------------------------|-------------|--|-----------|------------|--|--|--|--------|--|--|--|
| 3674                      | HBP         | CON  | 3,750,000 | -3,750,000 |  |  |  |        |  |  |  |
|                           | Local Match |  |           |            |  |  |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 9/9/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status. |           |            |  |  |  | Total: |  |  |  |

|                           |             |  |            |           |  |  |  |        |  |  |  |
|---------------------------|-------------|--|------------|-----------|--|--|--|--------|--|--|--|
| 3674                      | HBP         | CON  | -3,750,000 | 3,750,000 |  |  |  |        |  |  |  |
|                           | Local Match |  |            |           |  |  |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 3/29/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |           |  |  |  | Total: |  |  |  |

|                           |             |   |  |  |  |  |  |        |  |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|--|
| 3674                      | HBP         | CON   |  |  |  |  |  |        |  |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 3/29/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency  |                    |     | Prior     | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---|--------------------|-----|-----------|------------|------------|-------|-------|-------|-------|--------|-----------|
| 3674  | HBP<br>Local Match | CON | 3,750,000 |            | -3,750,000 |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 3/29/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. Project ready to advertise.  |                    |     |           |            |            |       |       |       |       | Total: | _____     |
| 3674  | HBP<br>Local Match | CON |           | -3,750,000 | 3,750,000  |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |           |            |            |       |       |       |       | Total: | _____     |
| 3674  | HBP<br>Local Match | CON |           | -3,750,000 | 3,750,000  |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |           |            |            |       |       |       |       | Total: | _____     |
| 3674  | HBP<br>Local Match | CON |           |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |                    |     |           |            |            |       |       |       |       | Total: | _____     |
| 3674  | HBP<br>Local Match | CON |           |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |                    |     |           |            |            |       |       |       |       | Total: | _____     |
| 3674  | HBP<br>Local Match | CON | 3,750,000 |            | -3,750,000 |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 3/5/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20. As requested by agency.   |                    |     |           |            |            |       |       |       |       | Total: | _____     |
| 3674  | HBP<br>Local Match | CON |           | 2,290,850  |            |       |       |       |       |        | 2,290,850 |
| Fed. Reimb. Rate: 100.00% 3/5/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020.  |                    |     |           |            |            |       |       |       |       | Total: | _____     |
| 3674  | HBP<br>Local Match | CON |           | -1,459,150 | 1,459,150  |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |           |            |            |       |       |       |       | Total: | _____     |
| 3674  | HBP<br>Local Match | CON |           |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |           |            |            |       |       |       |       | Total: | _____     |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency  | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|--|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3674 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 3674 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00% | 9/20/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 3674 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 3674 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____ |
| 3674 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00% | 9/14/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 3674 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00% | 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        | Total: _____ |
| 3674 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00% | 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 3674 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.        |       |       |       |       |       |       |        | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

| Responsible Agency  |                    |     | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|---|--------------------|-----|------------|-------|-------|-------|-------|-------|-------|------------|---------|
| 3674  | HBP<br>Local Match | CON | 1,459,150  |       |       |       |       |       |       | -1,459,150 |         |
| Fed. Reimb. Rate: 100.00%      9/1/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency in 2017-HBP Survey dated 08-31-2017.  |                    |     |            |       |       |       |       |       |       | Total:     |         |
| 3674  | HBP<br>Local Match | CON | -1,459,150 |       |       |       |       |       |       | 1,459,150  |         |
| Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |       |       |       |       |       |       | Total:     |         |
| 3674  | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |                    |     |            |       |       |       |       |       |       | Total:     |         |
| 3674  | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |                    |     |            |       |       |       |       |       |       | Total:     |         |
| 3674  | HBP<br>Local Match | CON | 1,459,150  |       |       |       |       |       |       | -1,459,150 |         |
| Fed. Reimb. Rate: 100.00%      9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.   |                    |     |            |       |       |       |       |       |       | Total:     |         |
| 3674  | HBP<br>Local Match | CON |            |       |       |       |       |       |       | 211,288    | 211,288 |
| Fed. Reimb. Rate: 100.00%      6/6/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 5-6-2014.  |                    |     |            |       |       |       |       |       |       | Total:     | 211,288 |
| 3674  | HBP<br>Local Match | CON | -1,247,862 |       |       |       |       |       |       | 1,247,862  |         |
| Fed. Reimb. Rate: 100.00%      10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.  |                    |     |            |       |       |       |       |       |       | Total:     |         |
| 3674  | HBP<br>Local Match | CON | 1,247,862  |       |       |       |       |       |       | -1,247,862 |         |
| Fed. Reimb. Rate: 100.00%      9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.   |                    |     |            |       |       |       |       |       |       | Total:     |         |
| 3674  | HBP<br>Local Match | CON | -1,247,862 |       |       |       |       |       |       | 1,247,862  |         |
| Fed. Reimb. Rate: 100.00%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |                    |     |            |       |       |       |       |       |       | Total:     |         |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Amador

| Responsible Agency   | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                     |
|--|-------|-------|-----------|-------|-------|-------|-------|--------|---------------------------|
| 3674    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |        | Total: _____              |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |        |                           |
| 3674    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 1,247,862 |       |       |       |       |        | Total: _____<br>1,247,862 |
| 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.  |       |       |           |       |       |       |       |        |                           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

| Phase Summary: | Prior          | 22/23         | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|---------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 568,500        | 20,740        |                  |       |       |       |       |        | 589,240          |
| R/W            | 250,000        |               |                  |       |       |       |       |        | 250,000          |
| CON            |                |               | 3,913,000        |       |       |       |       |        | 3,913,000        |
| <b>Total</b>   | <b>818,500</b> | <b>20,740</b> | <b>3,913,000</b> |       |       |       |       |        | <b>4,752,240</b> |

| Fund Source Summary: | Prior          | 22/23         | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|---------------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 818,500        | 20,740        | 3,913,000        |       |       |       |       |        | 4,752,240        |
| Local Match          |                |               |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |               |                  |       |       |       |       |        |                  |
| Local AC             |                |               |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>818,500</b> | <b>20,740</b> | <b>3,913,000</b> |       |       |       |       |        | <b>4,752,240</b> |

| PE Summary:  | Prior          | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|---------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 568,500        | 20,740        |       |       |       |       |       |        | 589,240        |
| Local Match  |                |               |       |       |       |       |       |        |                |
| LSSRP Bond   |                |               |       |       |       |       |       |        |                |
| Local AC     |                |               |       |       |       |       |       |        |                |
| <b>Total</b> | <b>568,500</b> | <b>20,740</b> |       |       |       |       |       |        | <b>589,240</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|      |     |             |         |        |  |  |  |  |  |  |  |
|------|-----|-------------|---------|--------|--|--|--|--|--|--|--|
| 3620 | HBP | PE          | -20,740 | 20,740 |  |  |  |  |  |  |  |
|      |     | Local Match |         |        |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 100.00%      4/21/2022 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23 due to lapsed funds on phase.      Total: \_\_\_\_\_

|      |     |             |  |  |  |  |  |  |  |  |  |
|------|-----|-------------|--|--|--|--|--|--|--|--|--|
| 3620 | HBP | PE          |  |  |  |  |  |  |  |  |  |
|      |     | Local Match |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 100.00%      10/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.      Total: \_\_\_\_\_

|      |     |             |  |  |  |  |  |  |  |  |  |
|------|-----|-------------|--|--|--|--|--|--|--|--|--|
| 3620 | HBP | PE          |  |  |  |  |  |  |  |  |  |
|      |     | Local Match |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 100.00%      10/7/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.      Total: \_\_\_\_\_

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency         | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3620 HBP PE<br>Local Match | 20,740   |       |       |       |       |       |       |        | 20,740  |
| Fed. Reimb. Rate: 100.00%  | 10/23/2020 DLA-Admin: Fund line failed to deliver.<br>9/17/2019 Rattan Singh: PE funds revised per Agency 2019 HBP survey. LAPG Ex 6-D required for justification. |       |       |       |       |       |       | Total: | 20,740  |
| 3620 HBP PE<br>Local Match | 13,500   |       |       |       |       |       |       |        | 13,500  |
| Fed. Reimb. Rate: 100.00%  | 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.   |       |       |       |       |       |       | Total: | 13,500  |
| 3620 HBP PE<br>Local Match | 156,250  |       |       |       |       |       |       |        | 156,250 |
| Fed. Reimb. Rate: 100.00%  | 8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14  |       |       |       |       |       |       | Total: | 156,250 |
| 3620 HBP PE<br>Local Match | 398,750  |       |       |       |       |       |       |        | 398,750 |
| Fed. Reimb. Rate: 100.00%  | 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.                     |       |       |       |       |       |       | Total: | 398,750 |

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 250,000        |       |       |       |       |       |       |        | 250,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>250,000</b> |       |       |       |       |       |       |        | <b>250,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------|--------|-------|
| 3620                      | HBP   | R/W   |       |       |       |       |       |        |       |        |       |
|                           | Local Match   |       |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |       |        |       |
| 3620                      | HBP   | R/W   |       |       |       |       |       |        |       |        |       |
|                           | Local Match   |       |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 12/5/2019 Linda Newton: Fund line has not failed to deliver.<br>10/10/2018 Eileen Crawford: Fund line failed to deliver.<br>9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |       |        |       |
| 3620                      | HBP   | R/W   |       |       |       |       |       |        |       |        |       |
|                           | Local Match   |       |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |       |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

| Responsible Agency                        | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3620    HBP            R/W<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                            |       |         |       |       |       |       | Total: | _____   |
| 3620    HBP            R/W<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: | _____   |
| 3620    HBP            R/W<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                      |       |         |       |       |       |       | Total: | _____   |
| 3620    HBP            R/W<br>Local Match |   |       | 250,000 |       |       |       |       |        | 250,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.  |       |         |       |       |       |       | Total: | 250,000 |

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 3,913,000 |       |       |       |       |        | 3,913,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| <b>Total</b> |       |       | 3,913,000 |       |       |       |       |        | 3,913,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23      | 23/24      | 24/25      | 25/26 | 26/27  | 27/28 | Beyond | Total |
|---------------------------|--|-------|-------|------------|------------|------------|-------|--------|-------|--------|-------|
| 3620                      | HBP  | CON   |       |            | 3,913,000  | -3,913,000 |       |        |       |        |       |
|                           | Local Match  |       |       |            |            |            |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.  |       |       |            |            |            |       | Total: | _____ |        |       |
| 3620                      | HBP  | CON   |       |            | -3,913,000 | 3,913,000  |       |        |       |        |       |
|                           | Local Match  |       |       |            |            |            |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |       | Total: | _____ |        |       |
| 3620                      | HBP  | CON   |       | -3,913,000 | 3,913,000  |            |       |        |       |        |       |
|                           | Local Match  |       |       |            |            |            |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |       | Total: | _____ |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency        |                    |     | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total      |       |
|---------------------------|--------------------|-----|------------|------------|------------|-------|-------|-------|-------|---|------------|-------|
| 3620                      | HBP<br>Local Match | CON | -3,913,000 | 3,913,000  |            |       |       |       |       |   |            |       |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  | Total:     | _____ |
| 3620                      | HBP<br>Local Match | CON |            |            |            |       |       |       |       |   |            |       |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.               | Total:     | _____ |
| 3620                      | HBP<br>Local Match | CON | 3,913,000  |            |            |       |       |       |       |   | -3,913,000 |       |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 9/24/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  | Total:     | _____ |
| 3620                      | HBP<br>Local Match | CON |            |            | -3,913,000 |       |       |       |       |   | 3,913,000  |       |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   | Total:     | _____ |
| 3620                      | HBP<br>Local Match | CON |            | -3,913,000 | 3,913,000  |       |       |       |       |   |            |       |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  | Total:     | _____ |
| 3620                      | HBP<br>Local Match | CON | -3,913,000 | 3,913,000  |            |       |       |       |       |   |            |       |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  | Total:     | _____ |
| 3620                      | HBP<br>Local Match | CON |            |            |            |       |       |       |       |   |            |       |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | Total:     | _____ |
| 3620                      | HBP<br>Local Match | CON |            |            |            |       |       |       |       |   |            |       |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | Total:     | _____ |
| 3620                      | HBP<br>Local Match | CON | 3,913,000  |            |            |       |       |       |       |   | -3,913,000 |       |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 9/17/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.   | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency        |                    |  | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |           |
|---------------------------|--------------------|--|------------|-------|-------|-------|-------|-------|-------|------------|-----------|-----------|
| 3620                      | HBP<br>Local Match | CON  | -3,913,000 |       |       |       |       |       |       | 3,913,000  |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     | _____     |           |
| 3620                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     | _____     |           |
| 3620                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     | _____     |           |
| 3620                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     | _____     |           |
| 3620                      | HBP<br>Local Match | CON  | 3,913,000  |       |       |       |       |       |       | -3,913,000 |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.  |            |       |       |       |       |       |       | Total:     | _____     |           |
| 3620                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       | 1,680,000  | 1,680,000 |           |
| Fed. Reimb. Rate: 100.00% |                    | 8/15/2014 Eileen Crawford: Funding modified per 6-D 08-15-14.  |            |       |       |       |       |       |       | Total:     | _____     | 1,680,000 |
| 3620                      | HBP<br>Local Match | CON  | -2,233,000 |       |       |       |       |       |       | 2,233,000  |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |       |       |       |       |       |       | Total:     | _____     |           |
| 3620                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     | _____     |           |
| 3620                      | HBP<br>Local Match | CON  | 2,233,000  |       |       |       |       |       |       |            | 2,233,000 |           |
| Fed. Reimb. Rate: 100.00% |                    | 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.   |            |       |       |       |       |       |       | Total:     | _____     | 2,233,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

| Phase Summary:       | Prior            | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 852,809          |                  |       |       |       |       |       |        | 852,809          |
| R/W                  | 250,000          |                  |       |       |       |       |       |        | 250,000          |
| CON                  |                  | 4,083,778        |       |       |       |       |       |        | 4,083,778        |
| <b>Total</b>         | <b>1,102,809</b> | <b>4,083,778</b> |       |       |       |       |       |        | <b>5,186,587</b> |
| Fund Source Summary: | Prior            | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 1,102,809        | 4,083,778        |       |       |       |       |       |        | 5,186,587        |
| Local Match          |                  |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                  |       |       |       |       |       |        |                  |
| Local AC             |                  |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>1,102,809</b> | <b>4,083,778</b> |       |       |       |       |       |        | <b>5,186,587</b> |
| PE Summary:          | Prior            | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 852,809          |                  |       |       |       |       |       |        | 852,809          |
| Local Match          |                  |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                  |       |       |       |       |       |        |                  |
| Local AC             |                  |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>852,809</b>   |                  |       |       |       |       |       |        | <b>852,809</b>   |

Phase Funding Details:

| Proj id | Funds Src                 | Phase   | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---------|---------------------------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3665    | HBP                       | PE  | 125,863 |       |       |       |       |       |       |        | 125,863 |
|         |                           | Local Match   |         |       |       |       |       |       |       |        |         |
|         | Fed. Reimb. Rate: 100.00% | 3/22/2018 Rattan Singh: Per Ex 6-D dated 03/21/20.  |         |       |       |       |       |       |       | Total: | 125,863 |
| 3665    | HBP                       | PE  | 321,946 |       |       |       |       |       |       |        | 321,946 |
|         |                           | Local Match   |         |       |       |       |       |       |       |        |         |
|         | Fed. Reimb. Rate: 100.00% | 9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.  |         |       |       |       |       |       |       | Total: | 321,946 |
| 3665    | HBP                       | PE  | 405,000 |       |       |       |       |       |       |        | 405,000 |
|         |                           | Local Match   |         |       |       |       |       |       |       |        |         |
|         | Fed. Reimb. Rate: 100.00% | 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. |         |       |       |       |       |       |       | Total: | 405,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 250,000        |       |       |       |       |       |       |        | 250,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>250,000</b> |       |       |       |       |       |       |        | <b>250,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3665   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W Phase will be ready for Authorization in 15/16 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |             |       |         |       |       |       |       |       |       | Total: |         |
| 3665   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | Total: |         |
| 3665   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Survey shows NEPA target date of 06/2016. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |
| 3665   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | Total: |         |
| 3665   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | Total: |         |
| 3665   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |             |       |         |       |       |       |       |       |       | Total: |         |
| 3665   | HBP         | R/W   | 250,000 |       |       |       |       |       |       |        | 250,000 |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.  |             |       |         |       |       |       |       |       |       | Total: | 250,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       | 4,083,778        |       |       |       |       |       |        | 4,083,778        |
| Local Match  |       |                  |       |       |       |       |       |        |                  |
| LSSRP Bond   |       |                  |       |       |       |       |       |        |                  |
| Local AC     |       |                  |       |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>4,083,778</b> |       |       |       |       |       |        | <b>4,083,778</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---|-------------|-------|------------|------------|------------|-------|-------|-------|-------|--------|-----------|
| 3665  | HBP         | CON   |            | -1,222     |            |       |       |       |       |        | -1,222    |
|   | Local Match |       |            |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 7/25/2023 Roberta Jensen: Revise fund line to match RFA   |             |       |            |            |            |       |       |       |       | Total: | -1,222    |
| 3665  | HBP         | CON   |            | 1,364,567  | -1,364,567 |       |       |       |       |        |           |
|   | Local Match |       |            |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 6/8/2023 Rattan Singh: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.  |             |       |            |            |            |       |       |       |       | Total: |           |
| 3665  | HBP         | CON   |            |            | 1,364,567  |       |       |       |       |        | 1,364,567 |
|   | Local Match |       |            |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 6/6/2023 Mark Mueller: As requested by agency for construction contract award in LAPG 6-D dated 06/05/2023.   |             |       |            |            |            |       |       |       |       | Total: | 1,364,567 |
| 3665  | HBP         | CON   |            | -817       |            |       |       |       |       |        | -817      |
|   | Local Match |       |            |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 3/1/2023 DLA-Admin: CON funds revised to reflect RFA.   |             |       |            |            |            |       |       |       |       | Total: | -817      |
| 3665  | HBP         | CON   | -2,721,250 | 2,721,250  |            |       |       |       |       |        |           |
|   | Local Match |       |            |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Project has not received authorization to proceed. Move funding out.  |             |       |            |            |            |       |       |       |       | Total: |           |
| 3665  | HBP         | CON   | 2,721,250  | -2,721,250 |            |       |       |       |       |        |           |
|   | Local Match |       |            |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.  |             |       |            |            |            |       |       |       |       | Total: |           |
| 3665  | HBP         | CON   | -2,721,250 | 2,721,250  |            |       |       |       |       |        |           |
|   | Local Match |       |            |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |            |            |       |       |       |       | Total: |           |
| 3665  | HBP         | CON   | 453,250    |            |            |       |       |       |       |        | 453,250   |
|   | Local Match |       |            |            |            |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 4/28/2021 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6D dated 4-21-2021.  |             |       |            |            |            |       |       |       |       | Total: | 453,250   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency        | Prior  | 22/23     | 23/24      | 24/25      | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---------------------------|--|-----------|------------|------------|-------|-------|-------|--------|--------------|
| 3665 HBP<br>Local Match   |  | 2,268,000 |            | -2,268,000 |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 4/28/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested by LAPG 6-D dated 4/21/2021. Cost increase is based on the most recent engineer's estimate of construction.  |           |            |            |       |       |       |        | Total: _____ |
| 3665 HBP<br>Local Match   |  |           | -2,268,000 | 2,268,000  |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |            |            |       |       |       |        | Total: _____ |
| 3665 HBP<br>Local Match   |  |           | -2,268,000 | 2,268,000  |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |            |            |       |       |       |        | Total: _____ |
| 3665 HBP<br>Local Match   |  |           |            |            |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |           |            |            |       |       |       |        | Total: _____ |
| 3665 HBP<br>Local Match   |  |           | 2,268,000  |            |       |       |       |        | -2,268,000   |
| Fed. Reimb. Rate: 100.00% | 9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  |           |            |            |       |       |       |        | Total: _____ |
| 3665 HBP<br>Local Match   |  |           |            |            |       |       |       |        | 2,268,000    |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |            |            |       |       |       |        | Total: _____ |
| 3665 HBP<br>Local Match   |  |           |            |            |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |           |            |            |       |       |       |        | Total: _____ |
| 3665 HBP<br>Local Match   |  |           |            |            |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |           |            |            |       |       |       |        | Total: _____ |
| 3665 HBP<br>Local Match   |  |           |            |            |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |            |            |       |       |       |        | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

| Responsible Agency         | Prior  | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|----------------------------|--|------------|-------|-------|-------|-------|-------|--------|------------|
| 3665    HBP<br>Local Match |  | 2,268,000  |       |       |       |       |       |        | -2,268,000 |
| Fed. Reimb. Rate: 100.00%  | 9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.  |            |       |       |       |       |       | Total: |            |
| 3665    HBP<br>Local Match |  | -2,268,000 |       |       |       |       |       |        | 2,268,000  |
| Fed. Reimb. Rate: 100.00%  | 3/22/2013 Eric Bost: Not ready to ad within 6 months. R/W is programmed in FFY 14/15. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |            |       |       |       |       |       | Total: |            |
| 3665    HBP<br>Local Match |  |            |       |       |       |       |       |        | 2,268,000  |
| Fed. Reimb. Rate: 100.00%  | 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total: |            |
| 3665    HBP<br>Local Match |  | 2,268,000  |       |       |       |       |       |        | 2,268,000  |
| Fed. Reimb. Rate: 100.00%  | 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.  |            |       |       |       |       |       | Total: | 2,268,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation.  
Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

| Phase Summary:       | Prior          | 22/23          | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|----------------|-------|------------------|-------|-------|-------|--------|------------------|
| PE                   | 600,750        | 310,000        |       |                  |       |       |       |        | 910,750          |
| R/W                  | 250,000        |                |       |                  |       |       |       |        | 250,000          |
| CON                  |                |                |       | 2,162,500        |       |       |       |        | 2,162,500        |
| <b>Total</b>         | <b>850,750</b> | <b>310,000</b> |       | <b>2,162,500</b> |       |       |       |        | <b>3,323,250</b> |
| Fund Source Summary: | Prior          | 22/23          | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 850,750        | 310,000        |       | 2,162,500        |       |       |       |        | 3,323,250        |
| Local Match          |                |                |       |                  |       |       |       |        |                  |
| LSSRP Bond           |                |                |       |                  |       |       |       |        |                  |
| Local AC             |                |                |       |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>850,750</b> | <b>310,000</b> |       | <b>2,162,500</b> |       |       |       |        | <b>3,323,250</b> |
| PE Summary:          | Prior          | 22/23          | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 600,750        | 310,000        |       |                  |       |       |       |        | 910,750          |
| Local Match          |                |                |       |                  |       |       |       |        |                  |
| LSSRP Bond           |                |                |       |                  |       |       |       |        |                  |
| Local AC             |                |                |       |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>600,750</b> | <b>310,000</b> |       |                  |       |       |       |        | <b>910,750</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior    | 22/23   | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-----------|-------------|----------|---------|----------|-------|-------|-------|-------|--------|---------|
| 3668  | HBP       | PE          | -310,000 | 310,000 |          |       |       |       |       |        |         |
|   |           | Local Match |          |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 7/26/2022 Jesus Serrano: PE funds schedule revised due to financial constraints. Funds not available at this moment and will be moved into FFY 22/23.                         |           |             |          |         |          |       |       |       |       |        |         |
| 3668  | HBP       | PE          | 310,000  |         | -310,000 |       |       |       |       |        |         |
|   |           | Local Match |          |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 7/12/2022 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested by agency.   |           |             |          |         |          |       |       |       |       |        |         |
| 3668  | HBP       | PE          | -310,000 |         | 310,000  |       |       |       |       |        |         |
|   |           | Local Match |          |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6. |           |             |          |         |          |       |       |       |       |        |         |
| 3668  | HBP       | PE          | 310,000  |         |          |       |       |       |       |        | 310,000 |
|   |           | Local Match |          |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Fund line failed to deliver. 9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 09-23-2020.                     |           |             |          |         |          |       |       |       |       |        |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |   |         |  |  |  |  |        |         |         |
|---------------------------|-----|---|---------|--|--|--|--|--------|---------|---------|
| 3668                      | HBP | PE  | 600,750 |  |  |  |  |        |         | 600,750 |
| Local Match               |     |   |         |  |  |  |  |        |         |         |
| Fed. Reimb. Rate: 100.00% |     | 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. |         |  |  |  |  | Total: | 600,750 |         |

| R/W Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 250,000 |       |       |       |       |       |       |        | 250,000 |
| Local Match  |         |       |       |       |       |       |       |        |         |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 250,000 |       |       |       |       |       |       |        | 250,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase  | Prior    | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|-----------|--|----------|-------|----------|-------|-------|-------|-------|--------|-------|
| 3668                      | HBP       | R/W  | 250,000  |       | -250,000 |       |       |       |       |        |       |
| Local Match               |           |  |          |       |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 2/17/2022 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.  |          |       |          |       |       |       |       | Total: |       |
| 3668                      | HBP       | R/W  | -250,000 |       | 250,000  |       |       |       |       |        |       |
| Local Match               |           |  |          |       |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.  |          |       |          |       |       |       |       | Total: |       |
| 3668                      | HBP       | R/W  |          |       |          |       |       |       |       |        |       |
| Local Match               |           |  |          |       |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 10/24/2021 DLA-Admin: Fund line failed to deliver.<br>9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |          |       |          |       |       |       |       | Total: |       |
| 3668                      | HBP       | R/W  |          |       |          |       |       |       |       |        |       |
| Local Match               |           |  |          |       |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |          |       |          |       |       |       |       | Total: |       |
| 3668                      | HBP       | R/W  |          |       |          |       |       |       |       |        |       |
| Local Match               |           |  |          |       |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |          |       |          |       |       |       |       | Total: |       |
| 3668                      | HBP       | R/W  |          |       |          |       |       |       |       |        |       |
| Local Match               |           |  |          |       |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |          |       |          |       |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3668 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3668 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3668 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3668 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3668 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
250,000  
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 250,000

| CON Summary: | Prior | 22/23 | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$       |       |       |       | 2,162,500        |       |       |       |        | 2,162,500        |
| Local Match  |       |       |       |                  |       |       |       |        |                  |
| LSSRP Bond   |       |       |       |                  |       |       |       |        |                  |
| Local AC     |       |       |       |                  |       |       |       |        |                  |
| <b>Total</b> |       |       |       | <b>2,162,500</b> |       |       |       |        | <b>2,162,500</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3668 HBP CON  
Local Match  
Fed. Reimb. Rate: 100.00%  
8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.

Total: \_\_\_\_\_

3668 HBP CON  
Local Match  
Fed. Reimb. Rate: 100.00%  
3/15/2021 Linda Newton: Revised CON funding to match LAPG 6-D dated 9/23/2020.

Total: 3,420

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

| Responsible Agency                        | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|---|--|-------|------------|-------|-------|-------|-------|------------|------------|
| 3668    HBP            CON<br>Local Match |  |       |            |       |       |       |       | -1,205,120 | -1,205,120 |
| Fed. Reimb. Rate: 100.00%                 | 1/31/2018 Rattan Singh: Per revised scope of work, Exhibit 6-A dated 01/23/2018.   |       |            |       |       |       |       | Total:     | -1,205,120 |
| 3668    HBP            CON<br>Local Match |  |       | -3,364,200 |       |       |       |       | 3,364,200  |            |
| Fed. Reimb. Rate: 100.00%                 | 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |            |       |       |       |       | Total:     |            |
| 3668    HBP            CON<br>Local Match |  |       |            |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%                 | 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |            |
| 3668    HBP            CON<br>Local Match |  |       | 3,364,200  |       |       |       |       |            | 3,364,200  |
| Fed. Reimb. Rate: 100.00%                 | 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.  |       |            |       |       |       |       | Total:     | 3,364,200  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

| Phase Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE             | 543,311        |                  |       |       |       |       |       |        | 543,311          |
| R/W            | 250,000        |                  |       |       |       |       |       |        | 250,000          |
| CON            |                | 2,064,397        |       |       |       |       |       |        | 2,064,397        |
| <b>Total</b>   | <b>793,311</b> | <b>2,064,397</b> |       |       |       |       |       |        | <b>2,857,708</b> |

  

| Fund Source Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 793,311        | 2,064,397        |       |       |       |       |       |        | 2,857,708        |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>793,311</b> | <b>2,064,397</b> |       |       |       |       |       |        | <b>2,857,708</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 543,311        |       |       |       |       |       |       |        | 543,311        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>543,311</b> |       |       |       |       |       |       |        | <b>543,311</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior    | 22/23    | 23/24 | 24/25 | 25/26    | 26/27 | 27/28 | Beyond  | Total                              |
|---------------------------|-------------|-------|----------|----------|-------|-------|----------|-------|-------|---|------------------------------------|
| 3680                      | HBP         | PE    |          |          |       |       | -133,500 |       |       |   | -133,500                           |
|                           | Local Match |       |          |          |       |       |          |       |       |   |                                    |
| Fed. Reimb. Rate: 100.00% |             |       |          |          |       |       |          |       |       | 10/17/2023 DLA-Admin: PE funds removed as they are no longer need per 2023 Annual Status.   | Total: <u>-133,500</u>             |
| 3680                      | HBP         | PE    |          | -133,500 |       |       | 133,500  |       |       |   |                                    |
|                           | Local Match |       |          |          |       |       |          |       |       |   |                                    |
| Fed. Reimb. Rate: 100.00% |             |       |          |          |       |       |          |       |       | 3/16/2023 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 22/23 to 25/26 due to unexpended PE funds on project.                                     | Total: <u>                    </u> |
| 3680                      | HBP         | PE    | -133,500 | 133,500  |       |       |          |       |       |   |                                    |
|                           | Local Match |       |          |          |       |       |          |       |       |   |                                    |
| Fed. Reimb. Rate: 100.00% |             |       |          |          |       |       |          |       |       | 4/26/2022 Andy Chou: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23 due to prior lapsed funds. Funds not obligated, moved to next fiscal year. | Total: <u>                    </u> |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency         | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3680 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |       |         |       |       |       |       | Total: |         |
| 3680 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: |         |
| 3680 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 10/23/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: |         |
| 3680 HBP PE<br>Local Match |   |       | 133,500 |       |       |       |       |        | 133,500 |
| Fed. Reimb. Rate: 100.00%  | 4/17/2019 Rattan Singh: Per the request from Agency in LAPG Ex 6-D, dated 04-09-2019. 5/6/2019 Jesus Serrano: Funds will be requested when currently unexpended funds have been fully expended & invoiced, or when work for requested funds is justifiable for reimbursement.   |       |         |       |       |       |       | Total: | 133,500 |
| 3680 HBP PE<br>Local Match |   |       | 186,311 |       |       |       |       |        | 186,311 |
| Fed. Reimb. Rate: 100.00%  | 9/26/2016 Nestor Gavino: PE fund revised per agency HBP survey.   |       |         |       |       |       |       | Total: | 186,311 |
| 3680 HBP PE<br>Local Match |   |       | 357,000 |       |       |       |       |        | 357,000 |
| Fed. Reimb. Rate: 100.00%  | 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.  |       |         |       |       |       |       | Total: | 357,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 250,000        |       |       |       |       |       |       |        | 250,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>250,000</b> |       |       |       |       |       |       |        | <b>250,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3680   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/02/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3680   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                           |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3680   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.      |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3680   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                            |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3680   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3680   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                            |             |       |       |       |       |       |       |       |       | Total: | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 3680                      | HBP         | R/W   |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 3680                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |   |         |  |  |  |  |        |         |         |
|---------------------------|-------------|---|---------|--|--|--|--|--------|---------|---------|
| 3680                      | HBP         | R/W   | 250,000 |  |  |  |  |        |         | 250,000 |
|                           | Local Match |   |         |  |  |  |  |        |         |         |
| Fed. Reimb. Rate: 100.00% |             | 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. |         |  |  |  |  | Total: | 250,000 |         |

| CON Summary: | Prior | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       | 2,064,397        |       |       |       |       |       |        | 2,064,397        |
| Local Match  |       |                  |       |       |       |       |       |        |                  |
| LSSRP Bond   |       |                  |       |       |       |       |       |        |                  |
| Local AC     |       |                  |       |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>2,064,397</b> |       |       |       |       |       |        | <b>2,064,397</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |      |  |  |  |        |      |  |      |
|---------------------------|-------------|--|--|------|--|--|--|--------|------|--|------|
| 3680                      | HBP         | CON  |  | -603 |  |  |  |        |      |  | -603 |
|                           | Local Match |  |  |      |  |  |  |        |      |  |      |
| Fed. Reimb. Rate: 100.00% |             | 5/12/2023 Roberta Jensen: Reivsed fund line to match RFA |  |      |  |  |  | Total: | -603 |  |      |

New!

|                           |             |   |  |           |  |            |  |        |  |  |  |
|---------------------------|-------------|---|--|-----------|--|------------|--|--------|--|--|--|
| 3680                      | HBP         | CON   |  | 2,065,000 |  | -2,065,000 |  |        |  |  |  |
|                           | Local Match |   |  |           |  |            |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status. |  |           |  |            |  | Total: |  |  |  |

|                           |             |  |  |  |  |        |  |        |        |  |        |
|---------------------------|-------------|--|--|--|--|--------|--|--------|--------|--|--------|
| 3680                      | HBP         | CON  |  |  |  | 63,000 |  |        |        |  | 63,000 |
|                           | Local Match |  |  |  |  |        |  |        |        |  |        |
| Fed. Reimb. Rate: 100.00% |             | 7/6/2022 Andy Chou: CON funds added to reflect approved LAPG 6D dated 6/29/2022. |  |  |  |        |  | Total: | 63,000 |  |        |

|                           |             |  |  |  |            |           |  |        |  |  |  |
|---------------------------|-------------|--|--|--|------------|-----------|--|--------|--|--|--|
| 3680                      | HBP         | CON  |  |  | -2,002,000 | 2,002,000 |  |        |  |  |  |
|                           | Local Match |  |  |  |            |           |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |  |            |           |  | Total: |  |  |  |

|                           |             |   |  |            |           |  |  |        |  |  |
|---------------------------|-------------|---|--|------------|-----------|--|--|--------|--|--|
| 3680                      | HBP         | CON   |  | -2,002,000 | 2,002,000 |  |  |        |  |  |
|                           | Local Match |   |  |            |           |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |            |           |  |  | Total: |  |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency        | Prior  | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---------------------------|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3680 HBP<br>Local Match   |  | -2,002,000 | 2,002,000  |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     | _____     |
| 3680 HBP<br>Local Match   |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     | _____     |
| 3680 HBP<br>Local Match   |  |            | 2,002,000  |       |       |       |       | -2,002,000 |           |
| Fed. Reimb. Rate: 100.00% | 9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  |            |            |       |       |       |       | Total:     | _____     |
| 3680 HBP<br>Local Match   |  |            | -2,002,000 |       |       |       |       |            | 2,002,000 |
| Fed. Reimb. Rate: 100.00% | 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |            |            |       |       |       |       | Total:     | _____     |
| 3680 HBP<br>Local Match   |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% | 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |            |            |       |       |       |       | Total:     | _____     |
| 3680 HBP<br>Local Match   |  |            | 2,002,000  |       |       |       |       |            | 2,002,000 |
| Fed. Reimb. Rate: 100.00% | 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.  |            |            |       |       |       |       | Total:     | _____     |
|                           |  |            |            |       |       |       |       |            | 2,002,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

| Phase Summary:       | Prior          | 22/23 | 23/24            | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|------------------|-------|----------------|-------|-------|--------|------------------|
| PE                   | 543,712        |       |                  |       | 226,000        |       |       |        | 769,712          |
| R/W                  | 250,000        |       |                  |       |                |       |       |        | 250,000          |
| CON                  |                |       | 2,282,000        |       |                |       |       |        | 2,282,000        |
| <b>Total</b>         | <b>793,712</b> |       | <b>2,282,000</b> |       | <b>226,000</b> |       |       |        | <b>3,301,712</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 793,712        |       | 2,282,000        |       | 226,000        |       |       |        | 3,301,712        |
| Local Match          |                |       |                  |       |                |       |       |        |                  |
| LSSRP Bond           |                |       |                  |       |                |       |       |        |                  |
| Local AC             |                |       |                  |       |                |       |       |        |                  |
| <b>Total</b>         | <b>793,712</b> |       | <b>2,282,000</b> |       | <b>226,000</b> |       |       |        | <b>3,301,712</b> |
| PE Summary:          | Prior          | 22/23 | 23/24            | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 543,712        |       |                  |       | 226,000        |       |       |        | 769,712          |
| Local Match          |                |       |                  |       |                |       |       |        |                  |
| LSSRP Bond           |                |       |                  |       |                |       |       |        |                  |
| Local AC             |                |       |                  |       |                |       |       |        |                  |
| <b>Total</b>         | <b>543,712</b> |       |                  |       | <b>226,000</b> |       |       |        | <b>769,712</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 22/23    | 23/24   | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|-------|----------|---------|-------|---------|-------|-------|--------|-------|
| 3681   | HBP       | PE          |       | -226,000 |         |       | 226,000 |       |       |        |       |
|  |           | Local Match |       |          |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 25/26 due to unexpended funds on project.   |           |             |       |          |         |       |         |       |       |        |       |
| Total: _____   |           |             |       |          |         |       |         |       |       |        |       |
| 3681   | HBP       | PE          |       | -226,000 | 226,000 |       |         |       |       |        |       |
|  |           | Local Match |       |          |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 4/26/2022 Andy Chou: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23 due to prior lapsed funds. Funds not obligated, moved to next fiscal year.  |           |             |       |          |         |       |         |       |       |        |       |
| Total: _____   |           |             |       |          |         |       |         |       |       |        |       |
| 3681   | HBP       | PE          |       |          |         |       |         |       |       |        |       |
|  |           | Local Match |       |          |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |           |             |       |          |         |       |         |       |       |        |       |
| Total: _____   |           |             |       |          |         |       |         |       |       |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

| Responsible Agency                       | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3681    HBP            PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                | 10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: |         |
| 3681    HBP            PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                | 10/23/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: |         |
| 3681    HBP            PE<br>Local Match |   |       | 226,000 |       |       |       |       |        | 226,000 |
| Fed. Reimb. Rate: 100.00%                | 4/17/2019 Rattan Singh: Per the request from Agency in revised LAPG Ex 6-D, dated 04-09-2019. 5/6/2019 Jesus Serrano: Funds will be requested when currently unexpended funds have been fully expended & invoiced, or when work for requested funds is justifiable for reimbursement.   |       |         |       |       |       |       | Total: | 226,000 |
| 3681    HBP            PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                | 9/19/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       | Total: |         |
| 3681    HBP            PE<br>Local Match |   |       |         |       |       |       |       |        | 136,712 |
| Fed. Reimb. Rate: 100.00%                | 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.  |       |         |       |       |       |       | Total: | 136,712 |
| 3681    HBP            PE<br>Local Match |   |       |         |       |       |       |       |        | 407,000 |
| Fed. Reimb. Rate: 100.00%                | 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.  |       |         |       |       |       |       | Total: | 407,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 250,000        |       |       |       |       |       |       |        | 250,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>250,000</b> |       |       |       |       |       |       |        | <b>250,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3681   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       | Total: |       |
| 3681   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                           |             |       |       |       |       |       |       |       |       | Total: |       |
| 3681   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.      |             |       |       |       |       |       |       |       |       | Total: |       |
| 3681   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                            |             |       |       |       |       |       |       |       |       | Total: |       |
| 3681   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       |       |       |       | Total: |       |
| 3681   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                            |             |       |       |       |       |       |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 3681                      | HBP         | R/W   |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 3681                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |   |         |  |  |  |  |        |         |         |
|---------------------------|-------------|---|---------|--|--|--|--|--------|---------|---------|
| 3681                      | HBP         | R/W   | 250,000 |  |  |  |  |        |         | 250,000 |
|                           | Local Match |   |         |  |  |  |  |        |         |         |
| Fed. Reimb. Rate: 100.00% |             | 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP. |         |  |  |  |  | Total: | 250,000 |         |

| CON Summary: | Prior | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       |       | 2,282,000        |       |       |       |       |        | 2,282,000        |
| Local Match  |       |       |                  |       |       |       |       |        |                  |
| LSSRP Bond   |       |       |                  |       |       |       |       |        |                  |
| Local AC     |       |       |                  |       |       |       |       |        |                  |
| <b>Total</b> |       |       | <b>2,282,000</b> |       |       |       |       |        | <b>2,282,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |           |            |  |        |  |  |  |  |
|---------------------------|-------------|---|--|--|-----------|------------|--|--------|--|--|--|--|
| 3681                      | HBP         | CON   |  |  | 2,282,000 | -2,282,000 |  |        |  |  |  |  |
|                           | Local Match |   |  |  |           |            |  |        |  |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status. |  |  |           |            |  | Total: |  |  |  |  |

|                           |             |  |  |  |            |           |  |        |  |  |  |  |
|---------------------------|-------------|--|--|--|------------|-----------|--|--------|--|--|--|--|
| 3681                      | HBP         | CON  |  |  | -2,282,000 | 2,282,000 |  |        |  |  |  |  |
|                           | Local Match |  |  |  |            |           |  |        |  |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |  |            |           |  | Total: |  |  |  |  |

|                           |             |   |  |            |           |  |  |        |  |  |  |
|---------------------------|-------------|---|--|------------|-----------|--|--|--------|--|--|--|
| 3681                      | HBP         | CON   |  | -2,282,000 | 2,282,000 |  |  |        |  |  |  |
|                           | Local Match |   |  |            |           |  |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |            |           |  |  | Total: |  |  |  |

|                           |             |   |            |           |  |  |  |        |  |  |
|---------------------------|-------------|---|------------|-----------|--|--|--|--------|--|--|
| 3681                      | HBP         | CON   | -2,282,000 | 2,282,000 |  |  |  |        |  |  |
|                           | Local Match |   |            |           |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |           |  |  |  | Total: |  |  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

| Responsible Agency                        | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 3681    HBP            CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |            |
| 3681    HBP            CON<br>Local Match |  |       | 2,282,000  |       |       |       |       |        | -2,282,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  |       |            |       |       |       |       | Total: |            |
| 3681    HBP            CON<br>Local Match |  |       | -2,282,000 |       |       |       |       |        | 2,282,000  |
| Fed. Reimb. Rate: 100.00%                 | 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |            |       |       |       |       | Total: |            |
| 3681    HBP            CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       | Total: |            |
| 3681    HBP            CON<br>Local Match |  |       | 2,282,000  |       |       |       |       |        | 2,282,000  |
| Fed. Reimb. Rate: 100.00%                 | 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.  |       |            |       |       |       |       | Total: | 2,282,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge.  
No added lane capacity. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

| Phase Summary: | Prior            | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 769,229          |       |                  |       |       |       |       |        | 769,229          |
| R/W            | 250,000          |       |                  |       |       |       |       |        | 250,000          |
| CON            |                  |       | 2,016,000        |       |       |       |       |        | 2,016,000        |
| <b>Total</b>   | <b>1,019,229</b> |       | <b>2,016,000</b> |       |       |       |       |        | <b>3,035,229</b> |

  

| Fund Source Summary: | Prior            | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 1,019,229        |       | 2,016,000        |       |       |       |       |        | 3,035,229        |
| Local Match          |                  |       |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                  |       |                  |       |       |       |       |        |                  |
| Local AC             |                  |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>1,019,229</b> |       | <b>2,016,000</b> |       |       |       |       |        | <b>3,035,229</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 769,229        |       |       |       |       |       |       |        | 769,229        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>769,229</b> |       |       |       |       |       |       |        | <b>769,229</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |    |  |  |  |  |  |  |  |        |  |
|---------------------------|-------------|----|--|--|--|--|--|--|--|--------|--|
| 3684                      | HBP         | PE |  |  |  |  |  |  |  |        |  |
|                           | Local Match |    |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |    | 5/7/2018 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |             |    |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|----|---|--|--|--|--|--|--|--------|--|
| 3684                      | HBP         | PE |   |  |  |  |  |  |  |        |  |
|                           | Local Match |    |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |    | 3/20/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |             |    |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|----|---|--|--|--|--|--|--|--------|--|
| 3684                      | HBP         | PE |   |  |  |  |  |  |  |        |  |
|                           | Local Match |    |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |    | 9/19/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                 |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|-----------------------|
| 3684 HBP PE<br>Local Match | 409,229   |       |       |       |       |       |       |        | 409,229               |
| Fed. Reimb. Rate: 100.00%  | 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.  |       |       |       |       |       |       |        | Total: <u>409,229</u> |
| 3684 HBP PE<br>Local Match | 360,000   |       |       |       |       |       |       |        | 360,000               |
| Fed. Reimb. Rate: 100.00%  | 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. |       |       |       |       |       |       |        | Total: <u>360,000</u> |

| R/W Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 250,000 |       |       |       |       |       |       |        | 250,000 |
| Local Match  |         |       |       |       |       |       |       |        |         |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 250,000 |       |       |       |       |       |       |        | 250,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond                   | Total |
|---------------------------|--|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------|-------|
| 3684                      | HBP  | R/W   |       |       |       |       |       |       |       |                          |       |
|                           | Local Match  |       |       |       |       |       |       |       |       |                          |       |
| Fed. Reimb. Rate: 100.00% | 5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |       | Total: <u>          </u> |       |
| 3684                      | HBP  | R/W   |       |       |       |       |       |       |       |                          |       |
|                           | Local Match  |       |       |       |       |       |       |       |       |                          |       |
| Fed. Reimb. Rate: 100.00% | 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                           |       |       |       |       |       |       |       |       | Total: <u>          </u> |       |
| 3684                      | HBP  | R/W   |       |       |       |       |       |       |       |                          |       |
|                           | Local Match  |       |       |       |       |       |       |       |       |                          |       |
| Fed. Reimb. Rate: 100.00% | 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.      |       |       |       |       |       |       |       |       | Total: <u>          </u> |       |
| 3684                      | HBP  | R/W   |       |       |       |       |       |       |       |                          |       |
|                           | Local Match  |       |       |       |       |       |       |       |       |                          |       |
| Fed. Reimb. Rate: 100.00% | 3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                            |       |       |       |       |       |       |       |       | Total: <u>          </u> |       |
| 3684                      | HBP  | R/W   |       |       |       |       |       |       |       |                          |       |
|                           | Local Match  |       |       |       |       |       |       |       |       |                          |       |
| Fed. Reimb. Rate: 100.00% | 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |       | Total: <u>          </u> |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency          | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|-----------------------------|---|-------|---------|-------|-------|-------|-------|--------|----------------|
| 3684 HBP R/W<br>Local Match |   |       |         |       |       |       |       |        |                |
| Fed. Reimb. Rate: 100.00%   | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |        | Total: _____   |
| 3684 HBP R/W<br>Local Match |   |       |         |       |       |       |       |        |                |
| Fed. Reimb. Rate: 100.00%   | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |        | Total: _____   |
| 3684 HBP R/W<br>Local Match |   |       |         |       |       |       |       |        |                |
| Fed. Reimb. Rate: 100.00%   | 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                      |       |         |       |       |       |       |        | Total: _____   |
| 3684 HBP R/W<br>Local Match |   |       | 250,000 |       |       |       |       |        | 250,000        |
| Fed. Reimb. Rate: 100.00%   | 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.   |       |         |       |       |       |       |        | Total: 250,000 |

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 2,016,000 |       |       |       |       |        | 2,016,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| <b>Total</b> |       |       | 2,016,000 |       |       |       |       |        | 2,016,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28        | Beyond     | Total |
|---------------------------|--|-------|-------|------------|------------|-------|-------|-------|--------------|------------|-------|
| 3684                      | HBP  | CON   |       | -2,016,000 | 2,016,000  |       |       |       |              |            |       |
|                           | Local Match  |       |       |            |            |       |       |       |              |            |       |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |       |       |       | Total: _____ |            |       |
| 3684                      | HBP  | CON   |       | 2,016,000  |            |       |       |       |              | -2,016,000 |       |
|                           | Local Match  |       |       |            |            |       |       |       |              |            |       |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.   |       |       |            |            |       |       |       | Total: _____ |            |       |
| 3684                      | HBP  | CON   |       |            | -2,016,000 |       |       |       |              | 2,016,000  |       |
|                           | Local Match  |       |       |            |            |       |       |       |              |            |       |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |       |       |       | Total: _____ |            |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency        | Prior  | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---------------------------|--|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 3684 HBP<br>Local Match   |  | -2,016,000 | 2,016,000 |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |           |       |       |       |       | Total:     | _____     |
| 3684 HBP<br>Local Match   |  | -2,016,000 | 2,016,000 |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |           |       |       |       |       | Total:     | _____     |
| 3684 HBP<br>Local Match   |  |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |            |           |       |       |       |       | Total:     | _____     |
| 3684 HBP<br>Local Match   |  | 2,016,000  |           |       |       |       |       | -2,016,000 |           |
| Fed. Reimb. Rate: 100.00% | 9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  |            |           |       |       |       |       | Total:     | _____     |
| 3684 HBP<br>Local Match   |  | -2,016,000 |           |       |       |       |       | 2,016,000  |           |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |           |       |       |       |       | Total:     | _____     |
| 3684 HBP<br>Local Match   |  |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       | Total:     | _____     |
| 3684 HBP<br>Local Match   |  | 2,016,000  |           |       |       |       |       |            | 2,016,000 |
| Fed. Reimb. Rate: 100.00% | 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.  |            |           |       |       |       |       | Total:     | 2,016,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE             | 610,000        |       |       |       | 36,800        |       |       |                  | 646,800          |
| R/W            | 250,000        |       |       |       |               |       |       |                  | 250,000          |
| CON            |                |       |       |       |               |       |       | 3,416,000        | 3,416,000        |
| <b>Total</b>   | <b>860,000</b> |       |       |       | <b>36,800</b> |       |       | <b>3,416,000</b> | <b>4,312,800</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| Fed \$               | 860,000        |       |       |       | 36,800        |       |       | 3,416,000        | 4,312,800        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>860,000</b> |       |       |       | <b>36,800</b> |       |       | <b>3,416,000</b> | <b>4,312,800</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|---------------|-------|-------|--------|----------------|
| Fed \$       | 610,000        |       |       |       | 36,800        |       |       |        | 646,800        |
| Local Match  |                |       |       |       |               |       |       |        |                |
| LSSRP Bond   |                |       |       |       |               |       |       |        |                |
| Local AC     |                |       |       |       |               |       |       |        |                |
| <b>Total</b> | <b>610,000</b> |       |       |       | <b>36,800</b> |       |       |        | <b>646,800</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 22/23   | 23/24  | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|-------|---------|--------|-------|--------|-------|-------|--------|-------|
| 3859  | HBP       | PE          |       | -36,800 |        |       | 36,800 |       |       |        |       |
|   |           | Local Match |       |         |        |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 25/26, due to unexpended funds on project. Total: _____  |           |             |       |         |        |       |        |       |       |        |       |
| 3859  | HBP       | PE          |       | -36,800 | 36,800 |       |        |       |       |        |       |
|   |           | Local Match |       |         |        |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 4/26/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Funds not obligated, moved to next fiscal year. Total: _____  |           |             |       |         |        |       |        |       |       |        |       |
| 3859  | HBP       | PE          |       |         |        |       |        |       |       |        |       |
|   |           | Local Match |       |         |        |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. Total: _____ |           |             |       |         |        |       |        |       |       |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

| Responsible Agency                       | Prior  | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|--|--|-------|----------|-------|-------|-------|-------|--------|----------|
| 3859    HBP            PE<br>Local Match |  |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%                | 9/24/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: | _____    |
| 3859    HBP            PE<br>Local Match |  |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%                | 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |       |          |       |       |       |       | Total: | _____    |
| 3859    HBP            PE<br>Local Match |  |       | 36,800   |       |       |       |       |        | 36,800   |
| Fed. Reimb. Rate: 100.00%                | 9/17/2019 Rattan Singh: PE funds revised per Agency request in 2019 HBP survey.  |       |          |       |       |       |       | Total: | 36,800   |
| 3859    HBP            PE<br>Local Match |  |       | 510,000  |       |       |       |       |        | 510,000  |
| Fed. Reimb. Rate: 100.00%                | 8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.   |       |          |       |       |       |       | Total: | 510,000  |
| 3859    HBP            PE<br>Local Match |  |       | -510,000 |       |       |       |       |        | -510,000 |
| Fed. Reimb. Rate: 100.00%                | 8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.   |       |          |       |       |       |       | Total: | -510,000 |
| 3859    HBP            PE<br>Local Match |  |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%                | 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |          |       |       |       |       | Total: | _____    |
| 3859    HBP            PE<br>Local Match |  |       | 610,000  |       |       |       |       |        | 610,000  |
| Fed. Reimb. Rate: 100.00%                | 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.   |       |          |       |       |       |       | Total: | 610,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 250,000        |       |       |       |       |       |       |        | 250,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>250,000</b> |       |       |       |       |       |       |        | <b>250,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3859  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    |             |       |       |       |       |       |       |       |       | Total: |       |
| 3859  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       |       |       | Total: |       |
| 3859  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 9/20/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                     |             |       |       |       |       |       |       |       |       | Total: |       |
| 3859  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |             |       |       |       |       |       |       |       |       | Total: |       |
| 3859  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       | Total: |       |
| 3859  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |             |       |       |       |       |       |       |       |       | Total: |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency          | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3859 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   | 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____   |
| 3859 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____   |
| 3859 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   | 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                      |       |       |       |       |       |       | Total: | _____   |
| 3859 HBP R/W<br>Local Match | 250,000   |       |       |       |       |       |       |        | 250,000 |
| Fed. Reimb. Rate: 100.00%   | 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.  |       |       |       |       |       |       | Total: | 250,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 3,416,000 | 3,416,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 3,416,000 | 3,416,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24      | 24/25      | 25/26      | 26/27  | 27/28 | Beyond    | Total |
|---------------------------|---|-------|-------|-------|------------|------------|------------|--------|-------|-----------|-------|
| 3859                      | HBP   | CON   |       |       |            |            | -3,416,000 |        |       | 3,416,000 |       |
|                           | Local Match   |       |       |       |            |            |            |        |       |           |       |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |            | Total: | _____ |           |       |
| 3859                      | HBP   | CON   |       |       |            | -3,416,000 | 3,416,000  |        |       |           |       |
|                           | Local Match   |       |       |       |            |            |            |        |       |           |       |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            | Total: | _____ |           |       |
| 3859                      | HBP   | CON   |       |       | -3,416,000 | 3,416,000  |            |        |       |           |       |
|                           | Local Match   |       |       |       |            |            |            |        |       |           |       |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            | Total: | _____ |           |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

| Responsible Agency                        | Prior   | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---|---|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 3859    HBP            CON<br>Local Match |   |            | 3,416,000 |       |       |       |       | -3,416,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |            |           |       |       |       |       | Total:     |           |
| 3859    HBP            CON<br>Local Match |   | -3,416,000 |           |       |       |       |       | 3,416,000  |           |
| Fed. Reimb. Rate: 100.00%                 | 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. |            |           |       |       |       |       | Total:     |           |
| 3859    HBP            CON<br>Local Match |   |            | 3,416,000 |       |       |       |       |            | 3,416,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.  |            |           |       |       |       |       | Total:     | 3,416,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

| Phase Summary:       | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 1,045,219        |       |       |       |       |       |       |                  | 1,045,219        |
| R/W                  | 270,513          |       |       |       |       |       |       |                  | 270,513          |
| CON                  |                  |       |       |       |       |       |       | 3,513,945        | 3,513,945        |
| <b>Total</b>         | <b>1,315,732</b> |       |       |       |       |       |       | <b>3,513,945</b> | <b>4,829,677</b> |
| Fund Source Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 1,315,732        |       |       |       |       |       |       | 3,513,945        | 4,829,677        |
| Local Match          |                  |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                  |       |       |       |       |       |       |                  |                  |
| Local AC             |                  |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>1,315,732</b> |       |       |       |       |       |       | <b>3,513,945</b> | <b>4,829,677</b> |
| PE Summary:          | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 1,045,219        |       |       |       |       |       |       |                  | 1,045,219        |
| Local Match          |                  |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                  |       |       |       |       |       |       |                  |                  |
| Local AC             |                  |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>1,045,219</b> |       |       |       |       |       |       |                  | <b>1,045,219</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3708   | HBP       | PE          | 77,275  |       |       |       |       |       |       |               | 77,275         |
|  |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |                |
| 9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new PE cost matches with the Ex 6-D submitted by agency on 07-20-2017 which is under review in DLA-HQ.       |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>77,275</b>  |
| 3708   | HBP       | PE          | 569,194 |       |       |       |       |       |       |               | 569,194        |
|  |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |                |
| 7/5/2017 Rattan Singh: Per revised Exhibit 6-D dated 05-09-2017 submitted by agency.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>569,194</b> |
| 3708   | HBP       | PE          | 398,750 |       |       |       |       |       |       |               | 398,750        |
|  |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |                |
| 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>398,750</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 270,513        |       |       |       |       |       |       |        | 270,513        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>270,513</b> |       |       |       |       |       |       |        | <b>270,513</b> |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior    | 22/23  | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-----------|-------------|----------|--------|----------|-------|-------|-------|-------|--------|--------|
| 3708   | HBP       | R/W         | 270,513  |        | -270,513 |       |       |       |       |        |        |
|  |           | Local Match |          |        |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |          |        |          |       |       |       |       |        |        |
| 2/17/2022 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.  |           |             |          |        |          |       |       |       |       | Total: | _____  |
| 3708   | HBP       | R/W         | -270,513 |        | 270,513  |       |       |       |       |        |        |
|  |           | Local Match |          |        |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |          |        |          |       |       |       |       |        |        |
| 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.  |           |             |          |        |          |       |       |       |       | Total: | _____  |
| 3708   | HBP       | R/W         |          |        |          |       |       |       |       |        |        |
|  |           | Local Match |          |        |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |          |        |          |       |       |       |       |        |        |
| 12/22/2021 Andy Chou: Fund line failed to deliver.<br>9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |           |             |          |        |          |       |       |       |       | Total: | _____  |
| 3708   | HBP       | R/W         |          |        |          |       |       |       |       |        |        |
|  |           | Local Match |          |        |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |          |        |          |       |       |       |       |        |        |
| 3/15/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |           |             |          |        |          |       |       |       |       | Total: | _____  |
| 3708   | HBP       | R/W         |          | 20,513 |          |       |       |       |       |        | 20,513 |
|  |           | Local Match |          |        |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |          |        |          |       |       |       |       |        |        |
| 9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new R/W funds matches with the R/W funds on Ex-6-D submitted on 07-20-2017 which is under review in DLA-HQ.  |           |             |          |        |          |       |       |       |       | Total: | 20,513 |
| 3708   | HBP       | R/W         |          |        |          |       |       |       |       |        |        |
|  |           | Local Match |          |        |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |          |        |          |       |       |       |       |        |        |
| 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |           |             |          |        |          |       |       |       |       | Total: | _____  |
| 3708   | HBP       | R/W         |          |        |          |       |       |       |       |        |        |
|  |           | Local Match |          |        |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |          |        |          |       |       |       |       |        |        |
| 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |           |             |          |        |          |       |       |       |       | Total: | _____  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3708 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

3708 HBP R/W 250,000  
Local Match  
Fed. Reimb. Rate: 100.00% 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: \_\_\_\_\_  
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. Total: 250,000

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 3,513,945 | 3,513,945 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 3,513,945 | 3,513,945 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total     |
|--|-------------|-------|-------|-------|------------|------------|------------|-------|-------|------------|-----------|
| 3708   | HBP         | CON   |       |       |            |            | -3,513,945 |       |       | 3,513,945  |           |
|  | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____ |             |       |       |       |            |            |            |       |       |            |           |
| 3708   | HBP         | CON   |       |       |            | -3,513,945 | 3,513,945  |       |       |            |           |
|  | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____  |             |       |       |       |            |            |            |       |       |            |           |
| 3708   | HBP         | CON   |       |       | -3,513,945 | 3,513,945  |            |       |       |            |           |
|  | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____  |             |       |       |       |            |            |            |       |       |            |           |
| 3708   | HBP         | CON   |       |       | 3,513,945  |            |            |       |       | -3,513,945 |           |
|  | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status. Total: _____  |             |       |       |       |            |            |            |       |       |            |           |
| 3708   | HBP         | CON   |       |       |            |            |            |       |       | -644,491   | -644,491  |
|  | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new CON cost matches with the CON cost in Ex. 6-D submitted on 07-20-2017, which is under review in DLA-HQ. Total: -644,491                      |             |       |       |       |            |            |            |       |       |            |           |
| 3708   | HBP         | CON   |       |       |            |            |            |       |       | 1,925,436  | 1,925,436 |
|  | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 7/5/2017 Rattan Singh: Per Exhibit 6-D dated 05-09-2017 submitted by agency. Total: 1,925,436  |             |       |       |       |            |            |            |       |       |            |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

| Responsible Agency        |                    |  | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---------------------------|--------------------|--|------------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3708                      | HBP<br>Local Match | CON  | -2,233,000 |       |       |       |       |       |       | 2,233,000 |           |
| Fed. Reimb. Rate: 100.00% |                    | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |       |       |       |       |       |       | Total:    |           |
| 3708                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:    |           |
| 3708                      | HBP<br>Local Match | CON  | 2,233,000  |       |       |       |       |       |       |           | 2,233,000 |
| Fed. Reimb. Rate: 100.00% |                    | 9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.   |            |       |       |       |       |       |       | Total:    | 2,233,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

| Phase Summary:       | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 232,142        | 60,000         |       |       |       |       |       |        | 292,142          |
| R/W                  |                |                |       |       |       |       |       |        |                  |
| CON                  |                | 816,000        |       |       |       |       |       |        | 816,000          |
| <b>Total</b>         | <b>232,142</b> | <b>876,000</b> |       |       |       |       |       |        | <b>1,108,142</b> |
| Fund Source Summary: | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 205,515        | 775,523        |       |       |       |       |       |        | 981,038          |
| Local Match          | 26,627         | 100,477        |       |       |       |       |       | -0     | 127,104          |
| LSSRP Bond           |                |                |       |       |       |       |       |        |                  |
| Local AC             |                |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>232,142</b> | <b>876,000</b> |       |       |       |       |       |        | <b>1,108,142</b> |
| PE Summary:          | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 205,515        | 53,118         |       |       |       |       |       |        | 258,633          |
| Local Match          | 26,627         | 6,882          |       |       |       |       |       |        | 33,509           |
| LSSRP Bond           |                |                |       |       |       |       |       |        |                  |
| Local AC             |                |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>232,142</b> | <b>60,000</b>  |       |       |       |       |       |        | <b>292,142</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior    | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total    |
|---|-----------|-------------|----------|----------|-------|-------|-------|-------|-------|---------------|----------|
| 3468  | HBP       | PE          |          | -115,089 |       |       |       |       |       |               | -115,089 |
|   |           | Local Match |          | -14,911  |       |       |       |       |       |               | -14,911  |
| Fed. Reimb. Rate: 88.53%    3/28/2023 Andy Chou: PE funds updated to reflect RFA.   |           |             |          |          |       |       |       |       |       |               |          |
|   |           |             |          |          |       |       |       |       |       | <b>Total:</b> | -130,000 |
| 3468  | HBP       | PE          | -168,207 | 168,207  |       |       |       |       |       |               |          |
|   |           | Local Match | -21,793  | 21,793   |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 88.53%    3/29/2021 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear. |           |             |          |          |       |       |       |       |       |               |          |
|   |           |             |          |          |       |       |       |       |       | <b>Total:</b> |          |
| 3468  | HBP       | PE          | 168,207  |          |       |       |       |       |       |               | 168,207  |
|   |           | Local Match | 21,793   |          |       |       |       |       |       |               | 21,793   |
| Fed. Reimb. Rate: 88.53%    8/13/2020 Bobby Zezoff: Revised BPMP plan dated 7/28/20.  |           |             |          |          |       |       |       |       |       |               |          |
|   |           |             |          |          |       |       |       |       |       | <b>Total:</b> | 190,000  |
| 3468  | HBP       | PE          | -32,757  |          |       |       |       |       |       |               | -32,757  |
|   |           | Local Match | -4,244   |          |       |       |       |       |       |               | -4,244   |
| Fed. Reimb. Rate: 88.53%    7/23/2020 Linda Newton: Adjusted Prior funding to match expenditures for 5930(079).                         |           |             |          |          |       |       |       |       |       |               |          |
|   |           |             |          |          |       |       |       |       |       | <b>Total:</b> | -37,001  |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency   |             |    | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|----|--------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3468   | HBP         | PE | 61,212 |       |       |       |       |       |       |        | 61,212  |
|  | Local Match |    | 7,931  |       |       |       |       |       |       |        | 7,931   |
| Fed. Reimb. Rate: 88.53% 3/15/2019 DLA-Admin: Revised PE per BPMP dated 11/21/2018   |             |    |        |       |       |       |       |       |       | Total: | 69,143  |
| 3468   | HBP         | PE |        |       |       |       |       |       |       |        |         |
|  | Local Match |    |        |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/5/2018 Linda Newton: Correction to PE programming to match federal authorizations to date. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |             |    |        |       |       |       |       |       |       | Total: |         |
| 3468   | HBP         | PE | 5,533  |       |       |       |       |       |       |        | 5,533   |
|  | Local Match |    | 717    |       |       |       |       |       |       |        | 717     |
| Fed. Reimb. Rate: 88.53% 3/17/2018 Linda Newton: Revise PE funding to match revised list dated 12-2017.  |             |    |        |       |       |       |       |       |       | Total: | 6,250   |
| 3468   | HBP         | PE |        |       |       |       |       |       |       |        |         |
|  | Local Match |    |        |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: Moave un-obligated PE to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |    |        |       |       |       |       |       |       | Total: |         |
| 3468   | HBP         | PE | -5,533 |       |       |       |       |       |       |        | -5,533  |
|  | Local Match |    | -717   |       |       |       |       |       |       |        | -717    |
| Fed. Reimb. Rate: 88.53% 3/17/2015 Linda Newton: Revised funding to match revised BPMP list.   |             |    |        |       |       |       |       |       |       | Total: | -6,250  |
| 3468   | HBP         | PE |        |       |       |       |       |       |       |        |         |
|  | Local Match |    |        |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Need revised BPMP listing to match cost increase. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |    |        |       |       |       |       |       |       | Total: |         |
| 3468   | HBP         | PE | 88,530 |       |       |       |       |       |       |        | 88,530  |
|  | Local Match |    | 11,470 |       |       |       |       |       |       |        | 11,470  |
| Fed. Reimb. Rate: 88.53% 12/13/2013 Jesus Serrano: Additional PE funds per 2013 HBP Survey, previous PE funds to remain in 12/13 FFY.  |             |    |        |       |       |       |       |       |       | Total: | 100,000 |
| 3468   | HBP         | PE |        |       |       |       |       |       |       |        |         |
|  | Local Match |    |        |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |             |    |        |       |       |       |       |       |       | Total: |         |
| 3468   | HBP         | PE |        |       |       |       |       |       |       |        |         |
|  | Local Match |    |        |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 9/27/2012 Jesus Serrano: PE funds moved out to 12/13 FFY per 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |             |    |        |       |       |       |       |       |       | Total: |         |
| 3468   | HBP         | PE |        |       |       |       |       |       |       |        |         |
|  | Local Match |    |        |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |             |    |        |       |       |       |       |       |       | Total: |         |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |    |  |  |  |  |  |  |        |         |
|--------------------------|-------------|----|--|--|--|--|--|--|--------|---------|
| 3468                     | HBP         | PE | 88,530                                       |  |  |  |  |  |        | 88,530  |
|                          | Local Match |    | 11,470                                       |  |  |  |  |  |        | 11,470  |
| Fed. Reimb. Rate: 88.53% |             |    | 9/14/2009 Eric Bost: New candidate projects. |  |  |  |  |  | Total: | 100,000 |

| CON Summary: | Prior | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       |       | 722,405        |       |       |       |       |       |        | 722,405        |
| Local Match  |       | 93,595         |       |       |       |       |       | -0     | 93,595         |
| LSSRP Bond   |       |                |       |       |       |       |       |        |                |
| Local AC     |       |                |       |       |       |       |       |        |                |
| <b>Total</b> |       | <b>816,000</b> |       |       |       |       |       |        | <b>816,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 22/23    | 23/24    | 24/25    | 25/26    | 26/27   | 27/28    | Beyond  | Total |             |
|--------------------------|-------------|-------|---|----------|----------|----------|----------|---------|----------|---------|-------|-------------|
| 3468                     | HBP         | CON   |   | 722,405  |          |          | -722,405 |         |          |         |       | <b>New!</b> |
|                          | Local Match |       |   | 93,595   |          |          | -93,595  |         |          |         |       |             |
| Fed. Reimb. Rate: 88.53% |             |       | 7/26/2023 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP.   |          |          |          |          |         | Total:   |         |       |             |
| 3468                     | HBP         | CON   |   |          |          | -722,405 | 722,405  |         |          |         |       |             |
|                          | Local Match |       |   |          |          | -93,595  | 93,595   |         |          |         |       |             |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |          |          |         | Total:   |         |       |             |
| 3468                     | HBP         | CON   |   |          | -722,405 | 722,405  |          |         |          |         |       |             |
|                          | Local Match |       |   |          | -93,595  | 93,595   |          |         |          |         |       |             |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |          |          |         | Total:   |         |       |             |
| 3468                     | HBP         | CON   |   | -722,405 | 722,405  |          |          |         |          |         |       |             |
|                          | Local Match |       |   | -93,595  | 93,595   |          |          |         |          |         |       |             |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |          |          |         | Total:   |         |       |             |
| 3468                     | HBP         | CON   |   | -722,405 | 722,405  |          |          |         |          |         |       |             |
|                          | Local Match |       |   | -93,595  | 93,595   |          |          |         |          |         |       |             |
| Fed. Reimb. Rate: 88.53% |             |       | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |          |          |         | Total:   |         |       |             |
| 3468                     | HBP         | CON   |   | 722,405  |          |          |          |         | -722,405 |         |       |             |
|                          | Local Match |       |   | 93,595   |          |          |          |         | -93,595  |         |       |             |
| Fed. Reimb. Rate: 88.53% |             |       | 10/25/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.   |          |          |          |          |         | Total:   |         |       |             |
| 3468                     | HBP         | CON   |   |          |          |          |          | 132,795 | 132,795  |         |       |             |
|                          | Local Match |       |   |          |          |          |          | 17,205  | 17,205   |         |       |             |
| Fed. Reimb. Rate: 88.53% |             |       | 3/15/2019 DLA-Admin: Revised CON funding to match revised list dated 11/2018  |          |          |          |          |         | Total:   | 150,000 |       |             |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Calaveras

| Responsible Agency         | Prior  | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------------|--|-------|----------|-------|-------|-------|-------|---------|---------|
| 3468    HBP            CON |  |       |          |       |       |       |       | 207,824 | 207,824 |
| Local Match                |  |       |          |       |       |       |       | 26,926  | 26,926  |
| Fed. Reimb. Rate: 88.53%   | 3/17/2018 Linda Newton: Revise CON funding to match revised list dated 12-2017.                                      |       |          |       |       |       |       | Total:  | 234,750 |
| 3468    HBP            CON |  |       | -381,786 |       |       |       |       | 381,786 |         |
| Local Match                |  |       | -49,464  |       |       |       |       | 49,464  |         |
| Fed. Reimb. Rate: 88.53%   | 10/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear. |       |          |       |       |       |       | Total:  |         |
| 3468    HBP            CON |  |       | 381,786  |       |       |       |       |         | 381,786 |
| Local Match                |  |       | 49,464   |       |       |       |       |         | 49,464  |
| Fed. Reimb. Rate: 88.53%   | 3/17/2015 Linda Newton: Revised funding to match revised BPMP list.  |       |          |       |       |       |       | Total:  | 431,250 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE             | 100,000        |       |       |       |       |       |       |                | 100,000        |
| R/W            | 10,000         |       |       |       |       |       |       |                | 10,000         |
| CON            |                |       |       |       |       |       |       | 742,000        | 742,000        |
| <b>Total</b>   | <b>110,000</b> |       |       |       |       |       |       | <b>742,000</b> | <b>852,000</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$               | 98,530         |       |       |       |       |       |       | 742,000        | 840,530        |
| Local Match          | 11,470         |       |       |       |       |       |       |                | 11,470         |
| LSSRP Bond           |                |       |       |       |       |       |       |                |                |
| Local AC             |                |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>110,000</b> |       |       |       |       |       |       | <b>742,000</b> | <b>852,000</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 88,530         |       |       |       |       |       |       |        | 88,530         |
| Local Match  | 11,470         |       |       |       |       |       |       |        | 11,470         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>100,000</b> |       |       |       |       |       |       |        | <b>100,000</b> |

Phase Funding Details:

| Proj id  | Funds Src          | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3323   | HBP<br>Local Match | PE    |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   |                    |       |       |       |       |       |       |       |       |        |       |
| 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                 |                    |       |       |       |       |       |       |       |       | Total: |       |
| 3323   | HBP<br>Local Match | PE    |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   |                    |       |       |       |       |       |       |       |       |        |       |
| 10/23/2019 DLA-Admin: Fund line failed to deliver. 10/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |                    |       |       |       |       |       |       |       |       | Total: |       |
| 3323   | HBP<br>Local Match | PE    |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   |                    |       |       |       |       |       |       |       |       |        |       |
| 10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |                    |       |       |       |       |       |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency         | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|----------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 3323 HBP PE<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%   | 9/23/2016 Michael McCollum: Modify funds per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       | Total: | _____  |
| 3323 HBP PE<br>Local Match |   | 22,133 |       |       |       |       |       |        | 22,133 |
|                            |   | 2,868  |       |       |       |       |       |        | 2,868  |
| Fed. Reimb. Rate: 88.53%   | 2/26/2016 Michael McCollum: Adjust PE per Ex. 6-D received from the Agency.   |        |       |       |       |       |       | Total: | 25,000 |
| 3323 HBP PE<br>Local Match |   | 22,133 |       |       |       |       |       |        | 22,133 |
|                            |   | 2,868  |       |       |       |       |       |        | 2,868  |
| Fed. Reimb. Rate: 88.53%   | 10/12/2011 Michael McCollum: Revise PE per agency request.  |        |       |       |       |       |       | Total: | 25,000 |
| 3323 HBP PE<br>Local Match |   | 44,265 |       |       |       |       |       |        | 44,265 |
|                            |   | 5,735  |       |       |       |       |       |        | 5,735  |
| Fed. Reimb. Rate: 88.53%   | 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project   |        |       |       |       |       |       | Total: | 50,000 |

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 10,000        |       |       |       |       |       |       |        | 10,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>10,000</b> |       |       |       |       |       |       |        | <b>10,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------|--------|-------|
| 3323                      | HBP   | R/W   |       |       |       |       |       |        |       |        |       |
|                           | Local Match   |       |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 10/3/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____ |        |       |
| 3323                      | HBP   | R/W   |       |       |       |       |       |        |       |        |       |
|                           | Local Match   |       |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 9/23/2016 Michael McCollum: Modify funds per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |        |       |
| 3323                      | HBP   | R/W   |       |       |       |       |       |        |       |        |       |
|                           | Local Match   |       |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency  | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|--------|-------|-------|-------|-------|--------|--------------|
| 3323 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                           |       |       |        |       |       |       |       |        |              |
| 3323 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                           |       |       |        |       |       |       |       |        |              |
| 3323 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |              |
| 3323 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                                  |       |       |        |       |       |       |       |        |              |
| 3323 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.    |       |       |        |       |       |       |       |        |              |
| 3323 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 10,000 |       |       |       |       |        | 10,000       |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project  |       |       |        |       |       |       |       |        |              |
| Total: _____ 10,000   |       |       |        |       |       |       |       |        |              |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 742,000 | 742,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 742,000 | 742,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3323  | HBP         | CON   |       |       |       |       |       |       |       | 70,000 | 70,000 |
|   | Local Match |       |       |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 2/26/2016 Michael McCollum: Adjust Construction per Ex. 6-D received from the Agency. |             |       |       |       |       |       |       |       |       |        |        |
| Total: _____  |             |       |       |       |       |       |       |       |       | 70,000 |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency        | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total    |
|---------------------------|--|-------|-------|-------|-------|-------|-------|----------|----------|
| 3323 HBP<br>Local Match   |  |       |       |       |       |       |       | -672,000 | 672,000  |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:   | _____    |
| 3323 HBP<br>Local Match   |  |       |       |       |       |       |       |          |          |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   | _____    |
| 3323 HBP<br>Local Match   |  |       |       |       |       |       |       |          |          |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   | _____    |
| 3323 HBP<br>Local Match   |  |       |       |       |       |       |       |          |          |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   | _____    |
| 3323 HBP<br>Local Match   |  |       |       |       |       |       |       | 672,000  | -672,000 |
| Fed. Reimb. Rate: 100.00% | 9/22/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.   |       |       |       |       |       |       | Total:   | _____    |
| 3323 HBP<br>Local Match   |  |       |       |       |       |       |       | -672,000 | 672,000  |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |       |       |       |       |       |       | Total:   | _____    |
| 3323 HBP<br>Local Match   |  |       |       |       |       |       |       | 672,000  | 672,000  |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project   |       |       |       |       |       |       | Total:   | _____    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE                   | 100,000        |       |       |       |       |       |       |                | 100,000        |
| R/W                  |                |       |       |       |       |       |       | 10,000         | 10,000         |
| CON                  |                |       |       |       |       |       |       | 840,000        | 840,000        |
| <b>Total</b>         | <b>100,000</b> |       |       |       |       |       |       | <b>850,000</b> | <b>950,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 88,530         |       |       |       |       |       |       | 850,000        | 938,530        |
| Local Match          | 11,470         |       |       |       |       |       |       |                | 11,470         |
| LSSRP Bond           |                |       |       |       |       |       |       |                |                |
| Local AC             |                |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>100,000</b> |       |       |       |       |       |       | <b>850,000</b> | <b>950,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 88,530         |       |       |       |       |       |       |                | 88,530         |
| Local Match          | 11,470         |       |       |       |       |       |       |                | 11,470         |
| LSSRP Bond           |                |       |       |       |       |       |       |                |                |
| Local AC             |                |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>100,000</b> |       |       |       |       |       |       |                | <b>100,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total  |
|---|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|--------|
| 3338  | HBP         | PE    | 44,265 |       |       |       |       |       |       |               | 44,265 |
|   | Local Match |       | 5,735  |       |       |       |       |       |       |               | 5,735  |
| Fed. Reimb. Rate: 88.53%  |             |       |        |       |       |       |       |       |       | <b>Total:</b> | 50,000 |
| 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate |             |       |        |       |       |       |       |       |       |               |        |
| 3338  | HBP         | PE    | 44,265 |       |       |       |       |       |       |               | 44,265 |
|   | Local Match |       | 5,735  |       |       |       |       |       |       |               | 5,735  |
| Fed. Reimb. Rate: 88.53%  |             |       |        |       |       |       |       |       |       | <b>Total:</b> | 50,000 |
| New Project   |             |       |        |       |       |       |       |       |       |               |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       |       |       |       | 10,000 | 10,000 |
| Local Match  |       |       |       |       |       |       |       |        |        |
| LSSRP Bond   |       |       |       |       |       |       |       |        |        |
| Local AC     |       |       |       |       |       |       |       |        |        |
| <b>Total</b> |       |       |       |       |       |       |       | 10,000 | 10,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total |
|---------------------------|-------------|-------|---------|-------|---------|-------|-------|-------|-------|--|-------|
| 3338                      | HBP         | R/W   |         |       | -10,000 |       |       |       |       | 10,000   |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 9/23/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3338                      | HBP         | R/W   | -10,000 |       | 10,000  |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3338                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3338                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3338                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3338                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                           |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3338                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Colusa

| Responsible Agency                        | Prior   | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3338    HBP            R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                           |       |        |       |       |       |       | Total: | _____  |
| 3338    HBP            R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       | Total: | _____  |
| 3338    HBP            R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |        |       |       |       |       | Total: | _____  |
| 3338    HBP            R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 10/4/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |       |        |       |       |       |       | Total: | _____  |
| 3338    HBP            R/W<br>Local Match |   |       | 10,000 |       |       |       |       |        | 10,000 |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project  |       |        |       |       |       |       | Total: | 10,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 840,000 | 840,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 840,000 | 840,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23    | 23/24 | 24/25 | 25/26 | 26/27  | 27/28   | Beyond  | Total   |
|---------------------------|--|-------|-------|----------|-------|-------|-------|--------|---------|---------|---------|
| 3338                      | HBP  | CON   |       |          |       |       |       |        |         | 178,000 | 178,000 |
|                           | Local Match  |       |       |          |       |       |       |        |         |         |         |
| Fed. Reimb. Rate: 100.00% | 7/15/2015 Michael McCollum: Adjust Construction per Agency request.  |       |       |          |       |       |       | Total: | 178,000 |         |         |
| 3338                      | HBP  | CON   |       | -662,000 |       |       |       |        |         | 662,000 |         |
|                           | Local Match  |       |       |          |       |       |       |        |         |         |         |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |       |       |          |       |       |       | Total: | _____   |         |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |         |  |  |  |  |         |         |
|---------------------------|-------------|--|---------|--|--|--|--|---------|---------|
| 3338                      | HBP         | CON  | 662,000 |  |  |  |  | 662,000 |         |
|                           | Local Match |  |         |  |  |  |  |         |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project |         |  |  |  |  | Total:  | 662,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Colusa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

| Phase Summary:       | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 95,000        |       |       |       |       |       |       |                  | 95,000           |
| R/W                  |               |       |       |       |       |       |       | 15,000           | 15,000           |
| CON                  |               |       |       |       |       |       |       | 1,036,000        | 1,036,000        |
| <b>Total</b>         | <b>95,000</b> |       |       |       |       |       |       | <b>1,051,000</b> | <b>1,146,000</b> |
| Fund Source Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 84,104        |       |       |       |       |       |       | 1,051,000        | 1,135,104        |
| Local Match          | 10,897        |       |       |       |       |       |       |                  | 10,897           |
| LSSRP Bond           |               |       |       |       |       |       |       |                  |                  |
| Local AC             |               |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>95,000</b> |       |       |       |       |       |       | <b>1,051,000</b> | <b>1,146,000</b> |
| PE Summary:          | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 84,104        |       |       |       |       |       |       |                  | 84,104           |
| Local Match          | 10,897        |       |       |       |       |       |       |                  | 10,897           |
| LSSRP Bond           |               |       |       |       |       |       |       |                  |                  |
| Local AC             |               |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>95,000</b> |       |       |       |       |       |       |                  | <b>95,000</b>    |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 3324   | HBP         | PE    | -4,427 |       |       |       |       |       |       |               | -4,427        |
|  | Local Match |       | -574   |       |       |       |       |       |       |               | -574          |
| Fed. Reimb. Rate: 88.53%      5/21/2015 Michael McCollum: Amend programming to reflect original authorization of \$45k for PE and the subsequent increase request to \$100k in f/y 14/15.  |             |       |        |       |       |       |       |       |       | <b>Total:</b> | <b>-5,000</b> |
| 3324   | HBP         | PE    | 48,692 |       |       |       |       |       |       |               | 48,692        |
|  | Local Match |       | 6,309  |       |       |       |       |       |       |               | 6,309         |
| Fed. Reimb. Rate: 88.53%      4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate |             |       |        |       |       |       |       |       |       | <b>Total:</b> | <b>55,000</b> |
| 3324   | HBP         | PE    | 39,839 |       |       |       |       |       |       |               | 39,839        |
|  | Local Match |       | 5,162  |       |       |       |       |       |       |               | 5,162         |
| Fed. Reimb. Rate: 88.53%      4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project  |             |       |        |       |       |       |       |       |       | <b>Total:</b> | <b>45,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Colusa

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       |       |       |       | 15,000 | 15,000 |
| Local Match  |       |       |       |       |       |       |       |        |        |
| LSSRP Bond   |       |       |       |       |       |       |       |        |        |
| Local AC     |       |       |       |       |       |       |       |        |        |
| <b>Total</b> |       |       |       |       |       |       |       | 15,000 | 15,000 |

**Phase Funding Details:**

| Proj id                   | Funds Src   | Phase | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total |
|---------------------------|-------------|-------|---------|-------|---------|-------|-------|-------|-------|--|-------|
| 3324                      | HBP         | R/W   |         |       | -15,000 |       |       |       |       | 15,000   |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 9/23/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3324                      | HBP         | R/W   | -15,000 |       | 15,000  |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3324                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 9/23/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3324                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                    |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3324                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                   |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3324                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3324                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                    |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3324 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3324 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3324 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3324 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/4/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3324 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
15,000  
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
New Project

Total: 15,000

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,036,000 | 1,036,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,036,000 | 1,036,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3324 HBP CON  
Local Match  
Fed. Reimb. Rate: 100.00%  
7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency.

Total: 216,000

3324 HBP CON  
Local Match  
Fed. Reimb. Rate: 100.00%  
-820,000  
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

Total: 820,000

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |         |  |  |  |  |         |         |
|---------------------------|-------------|--|---------|--|--|--|--|---------|---------|
| 3324                      | HBP         | CON  | 820,000 |  |  |  |  | 820,000 |         |
|                           | Local Match |  |         |  |  |  |  |         |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project |         |  |  |  |  | Total:  | 820,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.  
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

| Phase Summary: | Prior            | 22/23          | 23/24 | 24/25             | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------|------------------|----------------|-------|-------------------|-------|-------|-------|--------|-------------------|
| PE             | 1,700,000        | 707,000        |       |                   |       |       |       |        | 2,407,000         |
| R/W            | 220,000          | 252,000        |       |                   |       |       |       |        | 472,000           |
| CON            |                  |                |       | 12,995,100        |       |       |       |        | 12,995,100        |
| <b>Total</b>   | <b>1,920,000</b> | <b>959,000</b> |       | <b>12,995,100</b> |       |       |       |        | <b>15,874,100</b> |

  

| Fund Source Summary: | Prior            | 22/23          | 23/24 | 24/25             | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------------|------------------|----------------|-------|-------------------|-------|-------|-------|--------|-------------------|
| Fed \$               | 1,920,000        | 959,000        |       | 12,995,100        |       |       |       |        | 15,874,100        |
| Local Match          |                  |                |       |                   |       |       |       |        |                   |
| LSSRP Bond           |                  |                |       |                   |       |       |       |        |                   |
| Local AC             |                  |                |       |                   |       |       |       |        |                   |
| <b>Total</b>         | <b>1,920,000</b> | <b>959,000</b> |       | <b>12,995,100</b> |       |       |       |        | <b>15,874,100</b> |

  

| PE Summary:  | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 1,700,000        | 707,000        |       |       |       |       |       |        | 2,407,000        |
| Local Match  |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond   |                  |                |       |       |       |       |       |        |                  |
| Local AC     |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>1,700,000</b> | <b>707,000</b> |       |       |       |       |       |        | <b>2,407,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total                        |
|---------------------------|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--|------------------------------|
| 3571                      | HBP       | PE          |       | 707,000 |       |       |       |       |       |  | 707,000                      |
|                           |           | Local Match |       |         |       |       |       |       |       |  |                              |
| Fed. Reimb. Rate: 100.00% |           |             |       |         |       |       |       |       |       | 1/10/2022 Bobby Zezoff: Cost increases per LAPG 6-D dated 9/16/21.   | <b>Total:</b> <u>707,000</u> |
| 3571                      | HBP       | PE          |       |         |       |       |       |       |       |  |                              |
|                           |           | Local Match |       |         |       |       |       |       |       |  |                              |
| Fed. Reimb. Rate: 100.00% |           |             |       |         |       |       |       |       |       | 10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | <b>Total:</b> _____          |
| 3571                      | HBP       | PE          |       |         |       |       |       |       |       |  |                              |
|                           |           | Local Match |       |         |       |       |       |       |       |  |                              |
| Fed. Reimb. Rate: 100.00% |           |             |       |         |       |       |       |       |       | 9/21/2020 Rachel Barry: As requested in 2020 HBP Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  | <b>Total:</b> _____          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

| Responsible Agency         | Prior  | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                   |
|----------------------------|--|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 3571 HBP PE<br>Local Match |  |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 3/12/2019 Linda Newton: Revise PE funding to amount necessary to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |        | Total: _____            |
| 3571 HBP PE<br>Local Match |  |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 2/27/2019 Rachel Barry: As requested by agency in Exhibit 6-D dated 2/27/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       |        | Total: _____            |
| 3571 HBP PE<br>Local Match |  |       | 625,000 |       |       |       |       |        | 625,000                 |
| Fed. Reimb. Rate: 100.00%  | 9/20/2018 Rachel Barry: As requested in the 2018 HBP Survey.   |       |         |       |       |       |       |        | Total: _____<br>625,000 |
| 3571 HBP PE<br>Local Match |  |       | 100,000 |       |       |       |       |        | 100,000                 |
| Fed. Reimb. Rate: 100.00%  | 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.   |       |         |       |       |       |       |        | Total: _____<br>100,000 |
| 3571 HBP PE<br>Local Match |  |       | 275,000 |       |       |       |       |        | 275,000                 |
| Fed. Reimb. Rate: 100.00%  | 12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.   |       |         |       |       |       |       |        | Total: _____<br>275,000 |
| 3571 HBP PE<br>Local Match |  |       | 38,750  |       |       |       |       |        | 38,750                  |
| Fed. Reimb. Rate: 100.00%  | 10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.   |       |         |       |       |       |       |        | Total: _____<br>38,750  |
| 3571 HBP PE<br>Local Match |  |       | 661,250 |       |       |       |       |        | 661,250                 |
| Fed. Reimb. Rate: 100.00%  | 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/12/2010 Linda Newton: New HBP eligible project.   |       |         |       |       |       |       |        | Total: _____<br>661,250 |

| R/W Summary: | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 220,000        | 252,000        |       |       |       |       |       |        | 472,000        |
| Local Match  |                |                |       |       |       |       |       |        |                |
| LSSRP Bond   |                |                |       |       |       |       |       |        |                |
| Local AC     |                |                |       |       |       |       |       |        |                |
| <b>Total</b> | <b>220,000</b> | <b>252,000</b> |       |       |       |       |       |        | <b>472,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase       | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28        | Beyond  | Total   |
|---------------------------|--|-------------|-------|---------|-------|-------|-------|-------|--------------|---------|---------|
| 3571                      | HBP  | R/W         |       | 252,000 |       |       |       |       |              |         | 252,000 |
|                           |  | Local Match |       |         |       |       |       |       |              |         |         |
| Fed. Reimb. Rate: 100.00% | 1/10/2022 Bobby Zezoff: Cost increases per LAPG 6-D dated 9/16/21. |             |       |         |       |       |       |       | Total: _____ | 252,000 |         |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

| Responsible Agency  | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|---------|-------|-------|-------|-------|--------|--------------|
| 3571 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 3/19/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |         |       |       |       |       |        |              |
| 3571 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                |       |       |         |       |       |       |       |        |              |
| 3571 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 9/21/2020 Rachel Barry: As requested in 2020 HBP Survey. County must obligate RW in 20/21 to make the 10 year PE rule. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.           |       |       |         |       |       |       |       |        |              |
| 3571 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.               |       |       |         |       |       |       |       |        |              |
| 3571 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 120,000 |       |       |       |       |        | Total: _____ |
| 9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.  |       |       |         |       |       |       |       |        |              |
| 3571 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.               |       |       |         |       |       |       |       |        |              |
| 3571 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |         |       |       |       |       |        |              |
| 3571 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.              |       |       |         |       |       |       |       |        |              |
| 3571 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.              |       |       |         |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

| Responsible Agency          | Prior   | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------------|
| 3571 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%   | 9/14/2015 Katie Everett: Move ROW forward to FFY 16/17. Update per 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |        |       |       |       |       |        | Total: _____ |
| 3571 HBP R/W<br>Local Match |   |       | 50,000 |       |       |       |       |        | 50,000       |
| Fed. Reimb. Rate: 100.00%   | 12/31/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D. Increasing R/W to \$100k total.  |       |        |       |       |       |       |        | Total: _____ |
| 3571 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%   | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                      |       |        |       |       |       |       |        | Total: _____ |
| 3571 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%   | 10/1/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |        | Total: _____ |
| 3571 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%   | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       |        | Total: _____ |
| 3571 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%   | 9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |        |       |       |       |       |        | Total: _____ |
| 3571 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%   | 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       |        | Total: _____ |
| 3571 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%   | 9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.     |       |        |       |       |       |       |        | Total: _____ |
| 3571 HBP R/W<br>Local Match |   |       | 50,000 |       |       |       |       |        | 50,000       |
| Fed. Reimb. Rate: 100.00%   | 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/12/2010 Linda Newton: New HBP eligible project.  |       |        |       |       |       |       |        | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25      | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|--------------|-------|-------|-------|------------|-------|-------|-------|--------|------------|
| Fed \$       |       |       |       | 12,995,100 |       |       |       |        | 12,995,100 |
| Local Match  |       |       |       |            |       |       |       |        |            |
| LSSRP Bond   |       |       |       |            |       |       |       |        |            |
| Local AC     |       |       |       |            |       |       |       |        |            |
| Total        |       |       |       | 12,995,100 |       |       |       |        | 12,995,100 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23      | 23/24       | 24/25       | 25/26       | 26/27 | 27/28 | Beyond      | Total     |
|---------------------------|-------------|---|-------|------------|-------------|-------------|-------------|-------|-------|-------------|-----------|
| 3571                      | HBP         | CON   |       |            |             | 12,995,100  |             |       |       | -12,995,100 |           |
|                           | Local Match |   |       |            |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 8/26/2022 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |       |            |             |             |             |       |       | Total:      |           |
| 3571                      | HBP         | CON   |       |            |             |             |             |       |       | 2,795,100   | 2,795,100 |
|                           | Local Match |   |       |            |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 1/10/2022 Bobby Zezoff: Cost increases per LAPG 6-D dated 9/16/21.  |       |            |             |             |             |       |       | Total:      | 2,795,100 |
| 3571                      | HBP         | CON   |       |            |             |             | -10,200,000 |       |       | 10,200,000  |           |
|                           | Local Match |   |       |            |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |             |             |             |       |       | Total:      |           |
| 3571                      | HBP         | CON   |       |            |             | -10,200,000 | 10,200,000  |       |       |             |           |
|                           | Local Match |   |       |            |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |             |             |             |       |       | Total:      |           |
| 3571                      | HBP         | CON   |       |            | -10,200,000 | 10,200,000  |             |       |       |             |           |
|                           | Local Match |   |       |            |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |             |             |             |       |       | Total:      |           |
| 3571                      | HBP         | CON   |       | 10,200,000 |             |             |             |       |       | -10,200,000 |           |
|                           | Local Match |   |       |            |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.   |       |            |             |             |             |       |       | Total:      |           |
| 3571                      | HBP         | CON   |       |            |             |             |             |       |       | 10,200,000  |           |
|                           | Local Match |   |       |            |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |             |             |             |       |       | Total:      |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

| Responsible Agency          | Prior  | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|-----------------------------|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3571 HBP CON<br>Local Match |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       | Total:     | _____     |
| 3571 HBP CON<br>Local Match |  | 10,200,000 |       |       |       |       |       | -5,460,000 | 4,740,000 |
| Fed. Reimb. Rate: 100.00%   | 9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.   |            |       |       |       |       |       | Total:     | 4,740,000 |
| 3571 HBP CON<br>Local Match |  | -5,460,000 |       |       |       |       |       | 5,460,000  |           |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     | _____     |
| 3571 HBP CON<br>Local Match |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       | Total:     | _____     |
| 3571 HBP CON<br>Local Match |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       | Total:     | _____     |
| 3571 HBP CON<br>Local Match |  | 5,460,000  |       |       |       |       |       | -5,460,000 |           |
| Fed. Reimb. Rate: 100.00%   | 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.   |            |       |       |       |       |       | Total:     | _____     |
| 3571 HBP CON<br>Local Match |  | -5,460,000 |       |       |       |       |       | 5,460,000  |           |
| Fed. Reimb. Rate: 100.00%   | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     | _____     |
| 3571 HBP CON<br>Local Match |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     | _____     |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total      |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|-----------|------------|
| 3571 HBP CON<br>Local Match |  |       |            |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:    | _____      |
| 3571 HBP CON<br>Local Match |  |       | 5,460,000  |       |       |       |       |           | -5,460,000 |
| Fed. Reimb. Rate: 100.00%   | 9/14/2015 Katie Everett: Move CON forward to FFY 18/19. Update per 2015 Survey.  |       |            |       |       |       |       | Total:    | _____      |
| 3571 HBP CON<br>Local Match |  |       |            |       |       |       |       | 1,535,000 | 1,535,000  |
| Fed. Reimb. Rate: 100.00%   | 12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.   |       |            |       |       |       |       | Total:    | 1,535,000  |
| 3571 HBP CON<br>Local Match |  |       | -3,925,000 |       |       |       |       |           | 3,925,000  |
| Fed. Reimb. Rate: 100.00%   | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:    | _____      |
| 3571 HBP CON<br>Local Match |  |       |            |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00%   | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:    | _____      |
| 3571 HBP CON<br>Local Match |  |       |            |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00%   | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:    | _____      |
| 3571 HBP CON<br>Local Match |  |       | 3,925,000  |       |       |       |       |           | -3,925,000 |
| Fed. Reimb. Rate: 100.00%   | 9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.  |       |            |       |       |       |       | Total:    | _____      |
| 3571 HBP CON<br>Local Match |  |       | -3,925,000 |       |       |       |       |           | 3,925,000  |
| Fed. Reimb. Rate: 100.00%   | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |            |       |       |       |       | Total:    | _____      |
| 3571 HBP CON<br>Local Match |  |       |            |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00%   | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:    | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Del Norte

| Responsible Agency                        | Prior  | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---|--|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 3571    HBP            CON<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                 | 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       | Total: | _____     |
| 3571    HBP            CON<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                 | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: | _____     |
| 3571    HBP            CON<br>Local Match |  |       | 5,000     |       |       |       |       |        | 5,000     |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D   |       |           |       |       |       |       | Total: | 5,000     |
| 3571    HBP            CON<br>Local Match |  |       | 648,250   |       |       |       |       |        | 648,250   |
| Fed. Reimb. Rate: 100.00%                 | 10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.   |       |           |       |       |       |       | Total: | 648,250   |
| 3571    HBP            CON<br>Local Match |  |       | 3,271,750 |       |       |       |       |        | 3,271,750 |
| Fed. Reimb. Rate: 100.00%                 | 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/12/2010 Linda Newton: New HBP eligible project.   |       |           |       |       |       |       | Total: | 3,271,750 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.  
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BR-NBIL(510)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| PE                   | 575,000        |       |       |                  |       |       |       |        | 575,000          |
| R/W                  | 90,000         |       |       |                  |       |       |       |        | 90,000           |
| CON                  |                |       |       | 3,024,000        |       |       |       |        | 3,024,000        |
| <b>Total</b>         | <b>665,000</b> |       |       | <b>3,024,000</b> |       |       |       |        | <b>3,689,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 665,000        |       |       | 3,024,000        |       |       |       |        | 3,689,000        |
| Local Match          |                |       |       |                  |       |       |       |        |                  |
| LSSRP Bond           |                |       |       |                  |       |       |       |        |                  |
| Local AC             |                |       |       |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>665,000</b> |       |       | <b>3,024,000</b> |       |       |       |        | <b>3,689,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 575,000        |       |       |                  |       |       |       |        | 575,000          |
| Local Match          |                |       |       |                  |       |       |       |        |                  |
| LSSRP Bond           |                |       |       |                  |       |       |       |        |                  |
| Local AC             |                |       |       |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>575,000</b> |       |       |                  |       |       |       |        | <b>575,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3763   | HBP       | PE          | 275,000 |       |       |       |       |       |       |        | 275,000 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |        |         |
| 9/27/2013 Michael McCollum: Additional PE requested per fall survey. Will require review of 6-A/6-D prior to authorization.  |           |             |         |       |       |       |       |       |       | Total: | 275,000 |
| 3763   | HBP       | PE          |         |       |       |       |       |       |       |        |         |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |        |         |
| 10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | Total: |         |
| 3763   | HBP       | PE          | 300,000 |       |       |       |       |       |       |        | 300,000 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |        |         |
| 11/2/2010 Michael McCollum: New Project - Program funds for PE.  |           |             |         |       |       |       |       |       |       | Total: | 300,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 90,000        |       |       |       |       |       |       |        | 90,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>90,000</b> |       |       |       |       |       |       |        | <b>90,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3763   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3763   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3763   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3763   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                   |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3763   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 9/27/2017 Harminder Basi: Not ready to ad within 6 months. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                          |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3763   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3763   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                    |             |       |       |       |       |       |       |       |       | Total: | _____ |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 3763                      | HBP         | R/W   |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |        |  |  |  |  |        |        |        |
|---------------------------|-------------|--|--------|--|--|--|--|--------|--------|--------|
| 3763                      | HBP         | R/W  | 90,000 |  |  |  |  |        |        | 90,000 |
|                           | Local Match |  |        |  |  |  |  |        |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization. |        |  |  |  |  | Total: | 90,000 |        |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$       |       |       |       | 3,024,000        |       |       |       |        | 3,024,000        |
| Local Match  |       |       |       |                  |       |       |       |        |                  |
| LSSRP Bond   |       |       |       |                  |       |       |       |        |                  |
| Local AC     |       |       |       |                  |       |       |       |        |                  |
| <b>Total</b> |       |       |       | <b>3,024,000</b> |       |       |       |        | <b>3,024,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27  | 27/28 | Beyond | Total |
|---------------------------|-------------|--|-------|------------|------------|------------|------------|--------|-------|--------|-------|
| 3763                      | HBP         | CON  |       |            | -3,024,000 | 3,024,000  |            |        |       |        |       |
|                           | Local Match |  |       |            |            |            |            |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.   |       |            |            |            |            | Total: |       |        |       |
| 3763                      | HBP         | CON  |       | -3,024,000 | 3,024,000  |            |            |        |       |        |       |
|                           | Local Match |  |       |            |            |            |            |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.   |       |            |            |            |            | Total: |       |        |       |
| 3763                      | HBP         | CON  |       | 3,024,000  |            |            | -3,024,000 |        |       |        |       |
|                           | Local Match |  |       |            |            |            |            |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.  |       |            |            |            |            | Total: |       |        |       |
| 3763                      | HBP         | CON  |       |            |            | -3,024,000 | 3,024,000  |        |       |        |       |
|                           | Local Match |  |       |            |            |            |            |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            | Total: |       |        |       |
| 3763                      | HBP         | CON  |       |            | -3,024,000 | 3,024,000  |            |        |       |        |       |
|                           | Local Match |  |       |            |            |            |            |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            | Total: |       |        |       |
| 3763                      | HBP         | CON  |       | -3,024,000 | 3,024,000  |            |            |        |       |        |       |
|                           | Local Match |  |       |            |            |            |            |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            | Total: |       |        |       |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency  |                    |     | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|---|--------------------|-----|------------|------------|------------|-------|-------|-------|-------|------------|-------|
| 3763  | HBP<br>Local Match | CON | -3,024,000 | 3,024,000  |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3763  | HBP<br>Local Match | CON | 3,024,000  |            | -3,024,000 |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested by agency.   |                    |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3763  | HBP<br>Local Match | CON |            |            | 3,024,000  |       |       |       |       | -3,024,000 |       |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in the September 2021 Status.   |                    |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3763  | HBP<br>Local Match | CON |            |            | -3,024,000 |       |       |       |       | 3,024,000  |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3763  | HBP<br>Local Match | CON |            | -3,024,000 | 3,024,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3763  | HBP<br>Local Match | CON |            | 3,024,000  |            |       |       |       |       | -3,024,000 |       |
| Fed. Reimb. Rate: 100.00% 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.   |                    |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3763  | HBP<br>Local Match | CON | -3,024,000 |            |            |       |       |       |       | 3,024,000  |       |
| Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3763  | HBP<br>Local Match | CON | 3,024,000  |            |            |       |       |       |       | -3,024,000 |       |
| Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.   |                    |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3763  | HBP<br>Local Match | CON | -3,024,000 |            |            |       |       |       |       | 3,024,000  |       |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3763  | HBP<br>Local Match | CON |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |            |            |            |       |       |       |       | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

| Responsible Agency                        | Prior   | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total      |
|---|---|-------|-----------|-------|-------|-------|-------|-----------|------------|
| 3763    HBP            CON<br>Local Match |   |       |           |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00%                 | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total:    |            |
| 3763    HBP            CON<br>Local Match |   |       | 3,024,000 |       |       |       |       |           | -3,024,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.   |       |           |       |       |       |       | Total:    |            |
| 3763    HBP            CON<br>Local Match |   |       |           |       |       |       |       | 1,212,000 | 1,212,000  |
| Fed. Reimb. Rate: 100.00%                 | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>9/27/2013 Michael McCollum: Additional Construction programmed per fall survey. Review 6-A/6-D before authorization.   |       |           |       |       |       |       | Total:    | 1,212,000  |
| 3763    HBP            CON<br>Local Match |   |       |           |       |       |       |       | 1,812,000 | 1,812,000  |
| Fed. Reimb. Rate: 100.00%                 | 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for Construction.  |       |           |       |       |       |       | Total:    | 1,812,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.  
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| PE                   | 600,000        |       |       |                  |       |       |       |        | 600,000          |
| R/W                  | 90,000         |       |       |                  |       |       |       |        | 90,000           |
| CON                  |                |       |       | 3,500,000        |       |       |       |        | 3,500,000        |
| <b>Total</b>         | <b>690,000</b> |       |       | <b>3,500,000</b> |       |       |       |        | <b>4,190,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 690,000        |       |       | 3,500,000        |       |       |       |        | 4,190,000        |
| Local Match          |                |       |       |                  |       |       |       |        |                  |
| LSSRP Bond           |                |       |       |                  |       |       |       |        |                  |
| Local AC             |                |       |       |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>690,000</b> |       |       | <b>3,500,000</b> |       |       |       |        | <b>4,190,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 600,000        |       |       |                  |       |       |       |        | 600,000          |
| Local Match          |                |       |       |                  |       |       |       |        |                  |
| LSSRP Bond           |                |       |       |                  |       |       |       |        |                  |
| Local AC             |                |       |       |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>600,000</b> |       |       |                  |       |       |       |        | <b>600,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3782   | HBP         | PE    |         |       |       |       |       |       |       |               |                |
|  | Local Match |       |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%      10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       |               |                |
| 3782   | HBP         | PE    | 600,000 |       |       |       |       |       |       |               | 600,000        |
|  | Local Match |       |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%      1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>1/20/2011 Michael McCollum: New project - Programing funds for all phases.   |             |       |         |       |       |       |       |       |       |               |                |
|  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>600,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 90,000        |       |       |       |       |       |       |        | 90,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>90,000</b> |       |       |       |       |       |       |        | <b>90,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3782   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 8/15/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |        |       |       |       |       |       |       | Total: |        |
| 3782   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                 |             |       |        |       |       |       |       |       |       | Total: |        |
| 3782   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 9/30/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |        |       |       |       |       |       |       | Total: |        |
| 3782   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                  |             |       |        |       |       |       |       |       |       | Total: |        |
| 3782   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                  |             |       |        |       |       |       |       |       |       | Total: |        |
| 3782   | HBP         | R/W   | 85,000 |       |       |       |       |       |       |        | 85,000 |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Increase R/W funds and move to the current fiscal year per fall survey.   |             |       |        |       |       |       |       |       |       | Total: | 85,000 |
| 3782   | HBP         | R/W   | 5,000  |       |       |       |       |       |       |        | 5,000  |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>1/20/2011 Michael McCollum: New project - Programing funds for all phases.  |             |       |        |       |       |       |       |       |       | Total: | 5,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25            | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$       |       |       |       | 3,500,000        |       |       |       |        | 3,500,000        |
| Local Match  |       |       |       |                  |       |       |       |        |                  |
| LSSRP Bond   |       |       |       |                  |       |       |       |        |                  |
| Local AC     |       |       |       |                  |       |       |       |        |                  |
| <b>Total</b> |       |       |       | <b>3,500,000</b> |       |       |       |        | <b>3,500,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23      | 23/24      | 24/25      | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|------------|------------|------------|-------|-------|-------|--------|-------|
| 3782  | HBP         | CON   |       |            | -3,500,000 | 3,500,000  |       |       |       |        |       |
|   | Local Match |       |       |            |            |            |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/11/2023 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.  |             |       |       |            |            |            |       |       |       | Total: | _____ |
| 3782  | HBP         | CON   |       | -3,500,000 | 3,500,000  |            |       |       |       |        |       |
|   | Local Match |       |       |            |            |            |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 2/3/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.  |             |       |       |            |            |            |       |       |       | Total: | _____ |
| 3782  | HBP         | CON   |       | 3,500,000  |            | -3,500,000 |       |       |       |        |       |
|   | Local Match |       |       |            |            |            |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.   |             |       |       |            |            |            |       |       |       | Total: | _____ |
| 3782  | HBP         | CON   |       |            | -3,500,000 | 3,500,000  |       |       |       |        |       |
|   | Local Match |       |       |            |            |            |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |       |       |       | Total: | _____ |
| 3782  | HBP         | CON   |       | -3,500,000 | 3,500,000  |            |       |       |       |        |       |
|   | Local Match |       |       |            |            |            |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |       |       |       | Total: | _____ |
| 3782  | HBP         | CON   |       | -3,500,000 | 3,500,000  |            |       |       |       |        |       |
|   | Local Match |       |       |            |            |            |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |       |       |       | Total: | _____ |
| 3782  | HBP         | CON   |       | 3,500,000  |            | -3,500,000 |       |       |       |        |       |
|   | Local Match |       |       |            |            |            |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in the September 2021 Status.   |             |       |       |            |            |            |       |       |       | Total: | _____ |
| 3782  | HBP         | CON   |       | -3,500,000 | 3,500,000  |            |       |       |       |        |       |
|   | Local Match |       |       |            |            |            |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |            |            |            |       |       |       | Total: | _____ |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency   |                               |     | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|--|-------------------------------|-----|------------|------------|------------|-------|-------|-------|-------|------------|-------|
| 3782   | HBP<br>Local Match            | CON | -3,500,000 | 3,500,000  |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                               |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3782   | HBP<br>Local Match            | CON |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |                               |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3782   | HBP<br>Local Match            | CON | 3,500,000  | -3,500,000 |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2020 DLA-Admin: Reschedule CON funding from FFY 22/23 to 20/21 as requested in HBP Survey.   |                               |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3782   | Local AC (HBP)<br>Local Match | CON | -3,500,000 | 3,500,000  |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2020 DLA-Admin: Removed AC as requested in 2020 HBP Survey.  |                               |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3782   | Local AC (HBP)<br>Local Match | CON | 3,500,000  | -3,500,000 |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project.  |                               |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3782   | HBP<br>Local Match            | CON | -3,500,000 | 3,500,000  |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                               |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3782   | HBP<br>Local Match            | CON |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                               |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3782   | HBP<br>Local Match            | CON | 3,500,000  |            |            |       |       |       |       | -3,500,000 |       |
| Fed. Reimb. Rate: 100.00% 3/26/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. Project Nearly ready to advertise.   |                               |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3782   | HBP<br>Local Match            | CON |            |            | -3,500,000 |       |       |       |       | 3,500,000  |       |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                               |     |            |            |            |       |       |       |       | Total:     | _____ |
| 3782   | HBP<br>Local Match            | CON |            | -3,500,000 | 3,500,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                               |     |            |            |            |       |       |       |       | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency  |                    |     | Prior      | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---|--------------------|-----|------------|-----------|-------|-------|-------|-------|-------|--------|------------|
| 3782  | HBP<br>Local Match | CON | -3,500,000 | 3,500,000 |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 3782  | HBP<br>Local Match | CON | 3,500,000  |           |       |       |       |       |       |        | -3,500,000 |
| Fed. Reimb. Rate: 100.00% 9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.   |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 3782  | HBP<br>Local Match | CON | -3,500,000 |           |       |       |       |       |       |        | 3,500,000  |
| Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 3782  | HBP<br>Local Match | CON |            |           |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 3782  | HBP<br>Local Match | CON | 3,500,000  |           |       |       |       |       |       |        | -3,500,000 |
| Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.   |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 3782  | HBP<br>Local Match | CON | -3,500,000 |           |       |       |       |       |       |        | 3,500,000  |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 3782  | HBP<br>Local Match | CON |            |           |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 3782  | HBP<br>Local Match | CON |            |           |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 3782  | HBP<br>Local Match | CON | 3,500,000  |           |       |       |       |       |       |        | -3,500,000 |
| Fed. Reimb. Rate: 100.00% 9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.   |                    |     |            |           |       |       |       |       |       | Total: | _____      |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency        |             |  | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---------------------------|-------------|--|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3782                      | HBP         | CON  |       |       |       |       |       |       |       | 3,500,000 | 3,500,000 |
|                           | Local Match |  |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             | 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |       |       |       |       |       |       |       | Total:    | 3,500,000 |
|                           |             | 1/20/2011 Michael McCollum: New project - Programing funds for all phases. |       |       |       |       |       |       |       |           |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj: BRLO-5911(057)

| Phase Summary:       | Prior          | 22/23 | 23/24         | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|---------------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 430,000        |       |               |       |       |       |       |                  | 430,000          |
| R/W                  |                |       | 95,000        |       |       |       |       |                  | 95,000           |
| CON                  |                |       |               |       |       |       |       | 1,740,000        | 1,740,000        |
| <b>Total</b>         | <b>430,000</b> |       | <b>95,000</b> |       |       |       |       | <b>1,740,000</b> | <b>2,265,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24         | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 430,000        |       | 95,000        |       |       |       |       | 1,740,000        | 2,265,000        |
| Local Match          |                |       |               |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |               |       |       |       |       |                  |                  |
| Local AC             |                |       |               |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>430,000</b> |       | <b>95,000</b> |       |       |       |       | <b>1,740,000</b> | <b>2,265,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24         | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 430,000        |       |               |       |       |       |       |                  | 430,000          |
| Local Match          |                |       |               |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |               |       |       |       |       |                  |                  |
| Local AC             |                |       |               |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>430,000</b> |       |               |       |       |       |       |                  | <b>430,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 4081  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 9/27/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |       |         |       |       |       |       |       | Total: |         |
| 4081  | HBP         | PE    |       | 125,000 |       |       |       |       |       |        | 125,000 |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.  |             |       |       |         |       |       |       |       |       | Total: | 125,000 |
| 4081  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 4081                      | HBP         | PE  |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2014 Michael McCollum: Move funds per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 4081                      | HBP         | PE  |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 8/8/2013 Harminder Basi: Per RFA submitted on 07/30/2013: 10/8/2013 Michael McCollum: Add remaining PE in this fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |   |         |  |  |  |  |        |         |         |
|---------------------------|-------------|---|---------|--|--|--|--|--------|---------|---------|
| 4081                      | HBP         | PE  | 305,000 |  |  |  |  |        |         | 305,000 |
|                           | Local Match |   |         |  |  |  |  |        |         |         |
| Fed. Reimb. Rate: 100.00% |             | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminder Basi: Per 6A submitted on 02-052013. |         |  |  |  |  | Total: | 305,000 |         |

| R/W Summary: | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       | 95,000 |       |       |       |       |        | 95,000 |
| Local Match  |       |       |        |       |       |       |       |        |        |
| LSSRP Bond   |       |       |        |       |       |       |       |        |        |
| Local AC     |       |       |        |       |       |       |       |        |        |
| <b>Total</b> |       |       | 95,000 |       |       |       |       |        | 95,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |  |        |  |         |        |  |  |  |
|---------------------------|-------------|--|--|--|--------|--|---------|--------|--|--|--|
| 4081                      | HBP         | R/W  |  |  | 95,000 |  | -95,000 |        |  |  |  |
|                           | Local Match |  |  |  |        |  |         |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |  |  |        |  |         | Total: |  |  |  |

New!

|                           |             |   |  |  |         |  |        |        |  |  |  |
|---------------------------|-------------|---|--|--|---------|--|--------|--------|--|--|--|
| 4081                      | HBP         | R/W   |  |  | -95,000 |  | 95,000 |        |  |  |  |
|                           | Local Match |   |  |  |         |  |        |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. |  |  |         |  |        | Total: |  |  |  |

|                           |             |  |  |         |        |  |  |        |  |  |  |
|---------------------------|-------------|--|--|---------|--------|--|--|--------|--|--|--|
| 4081                      | HBP         | R/W  |  | -95,000 | 95,000 |  |  |        |  |  |  |
|                           | Local Match |  |  |         |        |  |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. |  |         |        |  |  | Total: |  |  |  |

|                           |             |  |  |        |         |  |  |        |  |  |  |
|---------------------------|-------------|--|--|--------|---------|--|--|--------|--|--|--|
| 4081                      | HBP         | R/W  |  | 95,000 | -95,000 |  |  |        |  |  |  |
|                           | Local Match |  |  |        |         |  |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 8/29/2022 Robert Brown: NEARLY Ready to Advertise. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. |  |        |         |  |  | Total: |  |  |  |

|                           |             |  |         |        |  |  |  |        |  |  |
|---------------------------|-------------|--|---------|--------|--|--|--|--------|--|--|
| 4081                      | HBP         | R/W  | -95,000 | 95,000 |  |  |  |        |  |  |
|                           | Local Match |  |         |        |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. |         |        |  |  |  | Total: |  |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency                                       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total |
|--|--|-------|-------|-------|-------|-------|-------|--------------|-------|
| 4081 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |       |       |       |       |       |       | Total: _____ |       |
| 4081 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: _____ |       |
| 4081 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |       |       |       |       |       |       | Total: _____ |       |
| 4081 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: _____ |       |
| 4081 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                   |       |       |       |       |       |       | Total: _____ |       |
| 4081 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/22/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: _____ |       |
| 4081 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                    |       |       |       |       |       |       | Total: _____ |       |
| 4081 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                    |       |       |       |       |       |       | Total: _____ |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |     |   |  |  |  |  |  |        |        |
|---------------------------|-------------|-----|---|--|--|--|--|--|--------|--------|
| 4081                      | HBP         | R/W | 95,000  |  |  |  |  |  |        | 95,000 |
|                           | Local Match |     |   |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |             |     | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminder Basi: Per 6A submitted on 02-052013. |  |  |  |  |  | Total: | 95,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,740,000 | 1,740,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,740,000 | 1,740,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28  | Beyond     | Total     |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|-------|--------|------------|-----------|
| 4081                      | HBP         | CON   | -1,740,000  |       |       |       |       |       |        | 1,740,000  |           |
|                           | Local Match |       |   |       |       |       |       |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.                               |       |       |       |       |       | Total: |            |           |
| 4081                      | HBP         | CON   | 1,740,000   |       |       |       |       |       |        | -1,740,000 |           |
|                           | Local Match |       |   |       |       |       |       |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey.               |       |       |       |       |       | Total: |            |           |
| 4081                      | HBP         | CON   | -1,740,000  |       |       |       |       |       |        | 1,740,000  |           |
|                           | Local Match |       |   |       |       |       |       |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).              |       |       |       |       |       | Total: |            |           |
| 4081                      | HBP         | CON   | 1,740,000   |       |       |       |       |       |        |            | 1,740,000 |
|                           | Local Match |       |   |       |       |       |       |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months |       |       |       |       |       | Total: | 1,740,000  |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

| Phase Summary:       | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 620,000        |                  |       |       |       |       |       |        | 620,000          |
| R/W                  | 60,000         |                  |       |       |       |       |       |        | 60,000           |
| CON                  |                | 4,964,000        |       |       |       |       |       |        | 4,964,000        |
| <b>Total</b>         | <b>680,000</b> | <b>4,964,000</b> |       |       |       |       |       |        | <b>5,644,000</b> |
| Fund Source Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 680,000        | 4,964,000        |       |       |       |       |       |        | 5,644,000        |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>680,000</b> | <b>4,964,000</b> |       |       |       |       |       |        | <b>5,644,000</b> |
| PE Summary:          | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 620,000        |                  |       |       |       |       |       |        | 620,000          |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>620,000</b> |                  |       |       |       |       |       |        | <b>620,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total    |
|---|-----------|-------------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 3748  | HBP       | PE          | 18,000   |       |       |       |       |       |       |               | 18,000   |
|   |           | Local Match |          |       |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 100.00% 6/16/2017 Linda Newton: This fund line is to correct an entry error for the PE funding to match the requested funding on the application. |           |             |          |       |       |       |       |       |       | <b>Total:</b> | 18,000   |
| 3748  | HBP       | PE          | -18,000  |       |       |       |       |       |       |               | -18,000  |
|   |           | Local Match |          |       |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Revise funding in 13/14 to removed un-programming.  |           |             |          |       |       |       |       |       |       | <b>Total:</b> | -18,000  |
| 3748  | HBP       | PE          | -857,000 |       |       |       |       |       |       |               | -857,000 |
|   |           | Local Match |          |       |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 100.00% 3/21/2014 Michael McCollum: Revise PE per Ex. 6-A from the County   |           |             |          |       |       |       |       |       |       | <b>Total:</b> | -857,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3748 HBP PE  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3748 HBP PE  
Local Match  
Fed. Reimb. Rate: 100.00%  
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  
11/2/2010 Michael McCollum: New Product - Program funds for PE.

Total: 1,477,000

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 60,000 |       |       |       |       |       |       |        | 60,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 60,000 |       |       |       |       |       |       |        | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3748 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
6/12/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3748 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3748 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3748 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3748 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency          | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|-----------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 3748 HBP R/W<br>Local Match |   | 60,000 |       |       |       |       |       |        | 60,000 |
| Fed. Reimb. Rate: 100.00%   | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Add R/W phase per fall survey. |        |       |       |       |       |       | Total: | 60,000 |

| CON Summary: | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 4,964,000 |       |       |       |       |       |        | 4,964,000 |
| Local Match  |       |           |       |       |       |       |       |        |           |
| LSSRP Bond   |       |           |       |       |       |       |       |        |           |
| Local AC     |       |           |       |       |       |       |       |        |           |
| Total        |       | 4,964,000 |       |       |       |       |       |        | 4,964,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27  | 27/28 | Beyond     | Total |
|---------------------------|--|-------|-------|------------|------------|------------|------------|--------|-------|------------|-------|
| 3748                      | HBP  | CON   |       | 4,964,000  | -4,964,000 |            |            |        |       |            |       |
|                           | Local Match  |       |       |            |            |            |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/20/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.   |       |       |            |            |            |            | Total: |       |            |       |
| 3748                      | HBP  | CON   |       |            | 4,964,000  |            | -4,964,000 |        |       |            |       |
|                           | Local Match  |       |       |            |            |            |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.  |       |       |            |            |            |            | Total: |       |            |       |
| 3748                      | HBP  | CON   |       |            |            | -4,964,000 | 4,964,000  |        |       |            |       |
|                           | Local Match  |       |       |            |            |            |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |            | Total: |       |            |       |
| 3748                      | HBP  | CON   |       |            | -4,964,000 | 4,964,000  |            |        |       |            |       |
|                           | Local Match  |       |       |            |            |            |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |            | Total: |       |            |       |
| 3748                      | HBP  | CON   |       | -4,964,000 | 4,964,000  |            |            |        |       |            |       |
|                           | Local Match  |       |       |            |            |            |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |            | Total: |       |            |       |
| 3748                      | HBP  | CON   |       | -4,964,000 | 4,964,000  |            |            |        |       |            |       |
|                           | Local Match  |       |       |            |            |            |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |            | Total: |       |            |       |
| 3748                      | HBP  | CON   |       |            | 4,964,000  |            |            |        |       | -4,964,000 |       |
|                           | Local Match  |       |       |            |            |            |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 9/16/2021 Robert Brown: Nearly Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.  |       |       |            |            |            |            | Total: |       |            |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency        |                    |  | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|---------------------------|--------------------|--|-------|------------|------------|-------|-------|-------|-------|------------|-------|
| 3748                      | HBP<br>Local Match | CON  |       |            | -4,964,000 |       |       |       |       | 4,964,000  |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       | Total:     |       |
| 3748                      | HBP<br>Local Match | CON  |       | -4,964,000 | 4,964,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       | Total:     |       |
| 3748                      | HBP<br>Local Match | CON  |       | -4,964,000 | 4,964,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       | Total:     |       |
| 3748                      | HBP<br>Local Match | CON  |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |            |       |       |       |       | Total:     |       |
| 3748                      | HBP<br>Local Match | CON  |       | 4,964,000  |            |       |       |       |       | -4,964,000 |       |
| Fed. Reimb. Rate: 100.00% |                    | 3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.   |       |            |            |       |       |       |       | Total:     |       |
| 3748                      | HBP<br>Local Match | CON  |       |            | -4,964,000 |       |       |       |       | 4,964,000  |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       | Total:     |       |
| 3748                      | HBP<br>Local Match | CON  |       | -4,964,000 | 4,964,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       | Total:     |       |
| 3748                      | HBP<br>Local Match | CON  |       | -4,964,000 | 4,964,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       | Total:     |       |
| 3748                      | HBP<br>Local Match | CON  |       | 4,964,000  |            |       |       |       |       | -4,964,000 |       |
| Fed. Reimb. Rate: 100.00% |                    | 9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.  |       |            |            |       |       |       |       | Total:     |       |
| 3748                      | HBP<br>Local Match | CON  |       | -4,964,000 |            |       |       |       |       | 4,964,000  |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

| Responsible Agency   | Prior  | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|--|--|-----------|-------|-------|-------|-------|-------|------------|------------|
| 3748    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |           |       |       |       |       |       | Total:     |            |
| 3748    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |           |       |       |       |       |       | Total:     |            |
| 3748    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total:     |            |
| 3748    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% |  | 4,964,000 |       |       |       |       |       | -4,964,000 |            |
| 3748    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.  |           |       |       |       |       |       | Total:     |            |
| 3748    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/21/2014 Michael McCollum: Revise Con per Ex. 6-A from the County   |           |       |       |       |       |       | Total:     | -3,398,000 |
| 3748    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Product - Program funds for Construction.   |           |       |       |       |       |       | Total:     | 8,362,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

| Phase Summary:       | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 550,000        |                  |       |       |       |       |       |        | 550,000          |
| R/W                  | 60,000         |                  |       |       |       |       |       |        | 60,000           |
| CON                  |                | 3,285,500        |       |       |       |       |       |        | 3,285,500        |
| <b>Total</b>         | <b>610,000</b> | <b>3,285,500</b> |       |       |       |       |       |        | <b>3,895,500</b> |
| Fund Source Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 610,000        | 3,285,500        |       |       |       |       |       |        | 3,895,500        |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>610,000</b> | <b>3,285,500</b> |       |       |       |       |       |        | <b>3,895,500</b> |
| PE Summary:          | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 550,000        |                  |       |       |       |       |       |        | 550,000          |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>550,000</b> |                  |       |       |       |       |       |        | <b>550,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3749   | HBP       | PE          | -60,000 |       |       |       |       |       |       |        | -60,000 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |        |         |
| 6/19/2014 Michael McCollum: Amend 14/15 funding R/W funds that were mistakenly programmed under PE   |           |             |         |       |       |       |       |       |       | Total: | -60,000 |
| 3749   | HBP       | PE          | 60,000  |       |       |       |       |       |       |        | 60,000  |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |        |         |
| 10/8/2013 Michael McCollum: Add R/W phase per fall survey.   |           |             |         |       |       |       |       |       |       | Total: | 60,000  |
| 3749   | HBP       | PE          |         |       |       |       |       |       |       |        |         |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |        |         |
| 10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency         | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3749 HBP PE<br>Local Match | 550,000  |       |       |       |       |       |       |        | 550,000 |
| Fed. Reimb. Rate: 100.00%  | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for PE. |       |       |       |       |       |       | Total: | 550,000 |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 60,000 |       |       |       |       |       |       |        | 60,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 60,000 |       |       |       |       |       |       |        | 60,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---------------------------|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3749                      | HBP  | R/W   |       |       |       |       |       |       |       |        |        |
|                           | Local Match  |       |       |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |       | Total: |        |
| 3749                      | HBP  | R/W   |       |       |       |       |       |       |       |        |        |
|                           | Local Match  |       |       |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |       | Total: |        |
| 3749                      | HBP  | R/W   |       |       |       |       |       |       |       |        |        |
|                           | Local Match  |       |       |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |       | Total: |        |
| 3749                      | HBP  | R/W   |       |       |       |       |       |       |       |        |        |
|                           | Local Match  |       |       |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |       | Total: |        |
| 3749                      | HBP  | R/W   |       |       |       |       |       |       |       |        | 60,000 |
|                           | Local Match  |       |       |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>6/19/2014 Michael McCollum: Add R/W funds that were mistakenly programmed under PE.   |       |       |       |       |       |       |       |       | Total: | 60,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 3,285,500 |       |       |       |       |       |        | 3,285,500 |
| Local Match  |       |           |       |       |       |       |       |        |           |
| LSSRP Bond   |       |           |       |       |       |       |       |        |           |
| Local AC     |       |           |       |       |       |       |       |        |           |
| Total        |       | 3,285,500 |       |       |       |       |       |        | 3,285,500 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total |
|--|-------------|-------|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 3749   | HBP         | CON   |       | 3,285,500  | -3,285,500 |            |            |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/20/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Project ready to advertise.   |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3749   | HBP         | CON   |       |            | 3,285,500  | -3,285,500 |            |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.  |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3749   | HBP         | CON   |       |            |            | 3,285,500  | -3,285,500 |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 24/25. As requested in August 2022 Status.  |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3749   | HBP         | CON   |       |            |            | -3,285,500 | 3,285,500  |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3749   | HBP         | CON   |       |            | -3,285,500 | 3,285,500  |            |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3749   | HBP         | CON   |       | -3,285,500 | 3,285,500  |            |            |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3749   | HBP         | CON   |       |            |            |            |            |       |       | -3,285,500 |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Robert Brown: Nearly Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.  |             |       |       |            |            |            |            |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency        |                    |  | Prior | 22/23      | 23/24      | 24/25     | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|---------------------------|--------------------|--|-------|------------|------------|-----------|-------|-------|-------|------------|-------|
| 3749                      | HBP<br>Local Match | CON  |       |            | -3,285,500 |           |       |       |       | 3,285,500  |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |           |       |       |       | Total:     | _____ |
| 3749                      | HBP<br>Local Match | CON  |       | -3,285,500 | 3,285,500  |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |           |       |       |       | Total:     | _____ |
| 3749                      | HBP<br>Local Match | CON  |       | -3,285,500 | 3,285,500  |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |           |       |       |       | Total:     | _____ |
| 3749                      | HBP<br>Local Match | CON  |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |            |           |       |       |       | Total:     | _____ |
| 3749                      | HBP<br>Local Match | CON  |       | 3,285,500  |            |           |       |       |       | -3,285,500 |       |
| Fed. Reimb. Rate: 100.00% |                    | 3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.   |       |            |            |           |       |       |       | Total:     | _____ |
| 3749                      | HBP<br>Local Match | CON  |       |            |            |           |       |       |       | -3,285,500 |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |           |       |       |       | Total:     | _____ |
| 3749                      | HBP<br>Local Match | CON  |       |            | -3,285,500 | 3,285,500 |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |           |       |       |       | Total:     | _____ |
| 3749                      | HBP<br>Local Match | CON  |       | -3,285,500 | 3,285,500  |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |           |       |       |       | Total:     | _____ |
| 3749                      | HBP<br>Local Match | CON  |       | 3,285,500  |            |           |       |       |       | -3,285,500 |       |
| Fed. Reimb. Rate: 100.00% |                    | 9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.  |       |            |            |           |       |       |       | Total:     | _____ |
| 3749                      | HBP<br>Local Match | CON  |       |            |            |           |       |       |       | -3,285,500 |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |           |       |       |       | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency   | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|--|-------|-------|-----------|-------|-------|-------|-------|--------------|--------------|
| 3749 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |              | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |              |              |
| 3749 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |              | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |              |              |
| 3749 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |              | Total: _____ |
| 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |              |              |
| 3749 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 3,285,500 |       |       |       |       | -3,285,500   |              |
| 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.  |       |       |           |       |       |       |       |              |              |
| 3749 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       | 3,285,500    | 3,285,500    |
| 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for   |       |       |           |       |       |       |       |              |              |
|  |       |       |           |       |       |       |       | Total: _____ | 3,285,500    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

| Phase Summary:       | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 452,000        |                  |       |       |       |       |       |        | 452,000          |
| R/W                  | 60,000         |                  |       |       |       |       |       |        | 60,000           |
| CON                  |                | 2,600,000        |       |       |       |       |       |        | 2,600,000        |
| <b>Total</b>         | <b>512,000</b> | <b>2,600,000</b> |       |       |       |       |       |        | <b>3,112,000</b> |
| Fund Source Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 512,000        | 2,600,000        |       |       |       |       |       |        | 3,112,000        |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>512,000</b> | <b>2,600,000</b> |       |       |       |       |       |        | <b>3,112,000</b> |
| PE Summary:          | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 452,000        |                  |       |       |       |       |       |        | 452,000          |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>452,000</b> |                  |       |       |       |       |       |        | <b>452,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3750   | HBP       | PE          | 144,000 |       |       |       |       |       |       |               | 144,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |               |         |
| 10/8/2013 Michael McCollum: Add PE funds per fall survey.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 144,000 |
| 3750   | HBP       | PE          |         |       |       |       |       |       |       |               |         |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |               |         |
| 10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | <b>Total:</b> |         |
| 3750   | HBP       | PE          | 308,000 |       |       |       |       |       |       |               | 308,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |               |         |
| 11/2/2010 Michael McCollum: New Project - Program funds for PE.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 308,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 60,000        |       |       |       |       |       |       |        | 60,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>60,000</b> |       |       |       |       |       |       |        | <b>60,000</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-----------|-------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3750   | HBP       | R/W         |        |       |       |       |       |       |       |        |        |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 6/13/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |             |        |       |       |       |       |       |       | Total: |        |
| 3750   | HBP       | R/W         |        |       |       |       |       |       |       |        |        |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |           |             |        |       |       |       |       |       |       | Total: |        |
| 3750   | HBP       | R/W         |        |       |       |       |       |       |       |        |        |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |           |             |        |       |       |       |       |       |       | Total: |        |
| 3750   | HBP       | R/W         |        |       |       |       |       |       |       |        |        |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |           |             |        |       |       |       |       |       |       | Total: |        |
| 3750   | HBP       | R/W         |        |       |       |       |       |       |       |        |        |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |           |             |        |       |       |       |       |       |       | Total: |        |
| 3750   | HBP       | R/W         | 60,000 |       |       |       |       |       |       |        | 60,000 |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Add R/W phase per fall survey.  |           |             |        |       |       |       |       |       |       | Total: | 60,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 2,600,000 |       |       |       |       |       |        | 2,600,000 |
| Local Match  |       |           |       |       |       |       |       |        |           |
| LSSRP Bond   |       |           |       |       |       |       |       |        |           |
| Local AC     |       |           |       |       |       |       |       |        |           |
| Total        |       | 2,600,000 |       |       |       |       |       |        | 2,600,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior      | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond    | Total      |
|--|-------------|-------|------------|------------|------------|------------|------------|-------|-------|-----------|------------|
| 3750   | HBP         | CON   |            | 2,600,000  | -2,600,000 |            |            |       |       |           |            |
|  | Local Match |       |            |            |            |            |            |       |       |           |            |
| Fed. Reimb. Rate: 100.00% 10/20/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Project ready to advertise.   |             |       |            |            |            |            |            |       |       | Total:    |            |
| 3750   | HBP         | CON   |            |            | 2,600,000  |            | -2,600,000 |       |       |           |            |
|  | Local Match |       |            |            |            |            |            |       |       |           |            |
| Fed. Reimb. Rate: 100.00% 9/9/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.  |             |       |            |            |            |            |            |       |       | Total:    |            |
| 3750   | HBP         | CON   |            |            |            | -2,600,000 | 2,600,000  |       |       |           |            |
|  | Local Match |       |            |            |            |            |            |       |       |           |            |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |             |       |            |            |            |            |            |       |       | Total:    |            |
| 3750   | HBP         | CON   |            |            | -2,600,000 | 2,600,000  |            |       |       |           |            |
|  | Local Match |       |            |            |            |            |            |       |       |           |            |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |             |       |            |            |            |            |            |       |       | Total:    |            |
| 3750   | HBP         | CON   |            | -2,600,000 | 2,600,000  |            |            |       |       |           |            |
|  | Local Match |       |            |            |            |            |            |       |       |           |            |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |             |       |            |            |            |            |            |       |       | Total:    |            |
| 3750   | HBP         | CON   | -2,600,000 | 2,600,000  |            |            |            |       |       |           |            |
|  | Local Match |       |            |            |            |            |            |       |       |           |            |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.  |             |       |            |            |            |            |            |       |       | Total:    | -2,600,000 |
| 3750   | HBP         | CON   |            |            | -2,600,000 |            |            |       |       | 2,600,000 |            |
|  | Local Match |       |            |            |            |            |            |       |       |           |            |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |            |            |            |            |       |       | Total:    |            |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency   |                    |     | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|--|--------------------|-----|-------|------------|------------|-------|-------|-------|-------|------------|-------|
| 3750   | HBP<br>Local Match | CON |       | -2,600,000 | 2,600,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |       |       |       |       | Total:     |       |
| 3750   | HBP<br>Local Match | CON |       | -2,600,000 | 2,600,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |       |       |       |       | Total:     |       |
| 3750   | HBP<br>Local Match | CON |       | 2,600,000  | -2,600,000 |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project.  |                    |     |       |            |            |       |       |       |       | Total:     |       |
| 3750   | HBP<br>Local Match | CON |       | -2,600,000 | 2,600,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |       |       |       |       | Total:     |       |
| 3750   | HBP<br>Local Match | CON |       |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |       |            |            |       |       |       |       | Total:     |       |
| 3750   | HBP<br>Local Match | CON |       | 2,600,000  |            |       |       |       |       | -2,600,000 |       |
| Fed. Reimb. Rate: 100.00% 3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.   |                    |     |       |            |            |       |       |       |       | Total:     |       |
| 3750   | HBP<br>Local Match | CON |       |            | -2,600,000 |       |       |       |       | 2,600,000  |       |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |       |       |       |       | Total:     |       |
| 3750   | HBP<br>Local Match | CON |       | -2,600,000 | 2,600,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |       |       |       |       | Total:     |       |
| 3750   | HBP<br>Local Match | CON |       | -2,600,000 | 2,600,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |       |       |       |       | Total:     |       |
| 3750   | HBP<br>Local Match | CON |       | 2,600,000  |            |       |       |       |       | -2,600,000 |       |
| Fed. Reimb. Rate: 100.00% 9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.  |                    |     |       |            |            |       |       |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

| Responsible Agency         | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total                     |           |
|----------------------------|--|-------|-------|-------|-------|-------|-------|------------|---------------------------|-----------|
| 3750    HBP<br>Local Match |  |       |       |       |       |       |       | -2,600,000 |                           |           |
| Fed. Reimb. Rate: 100.00%  | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       |            | 2,600,000                 |           |
|                            |  |       |       |       |       |       |       |            | Total: _____              |           |
| 3750    HBP<br>Local Match |  |       |       |       |       |       |       |            |                           |           |
| Fed. Reimb. Rate: 100.00%  | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |            |                           |           |
|                            |  |       |       |       |       |       |       |            | Total: _____              |           |
| 3750    HBP<br>Local Match |  |       |       |       |       |       |       |            |                           |           |
| Fed. Reimb. Rate: 100.00%  | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |            |                           |           |
|                            |  |       |       |       |       |       |       |            | Total: _____              |           |
| 3750    HBP<br>Local Match |  |       |       |       |       |       |       |            |                           |           |
| Fed. Reimb. Rate: 100.00%  | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |            |                           |           |
|                            |  |       |       |       |       |       |       |            | Total: _____              |           |
| 3750    HBP<br>Local Match |  |       |       |       |       |       |       | 2,600,000  |                           |           |
| Fed. Reimb. Rate: 100.00%  | 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.  |       |       |       |       |       |       |            | -2,600,000                |           |
|                            |  |       |       |       |       |       |       |            | Total: _____              |           |
| 3750    HBP<br>Local Match |  |       |       |       |       |       |       |            |                           |           |
| Fed. Reimb. Rate: 100.00%  | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Increase Construction funds per fall survey.  |       |       |       |       |       |       |            | 876,000                   | 876,000   |
|                            |  |       |       |       |       |       |       |            | Total: _____<br>876,000   |           |
| 3750    HBP<br>Local Match |  |       |       |       |       |       |       |            |                           |           |
| Fed. Reimb. Rate: 100.00%  | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for Construction.   |       |       |       |       |       |       |            | 1,724,000                 | 1,724,000 |
|                            |  |       |       |       |       |       |       |            | Total: _____<br>1,724,000 |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON. Other federal funds (HIP) must be programmed in the FTIP.

Change!

Fed Proj: BRLO-5911(063)

| Phase Summary:       | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------------|----------------|----------------|-------|-------|-------|------------------|-------|--------|------------------|
| PE                   | 430,000        |                |       |       |       |                  |       |        | 430,000          |
| R/W                  |                | 137,000        |       |       |       |                  |       |        | 137,000          |
| CON                  |                |                |       |       |       | 1,727,000        |       |        | 1,727,000        |
| <b>Total</b>         | <b>430,000</b> | <b>137,000</b> |       |       |       | <b>1,727,000</b> |       |        | <b>2,294,000</b> |
| Fund Source Summary: | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 430,000        | 137,000        |       |       |       | 1,727,000        |       |        | 2,294,000        |
| Local Match          |                |                |       |       |       |                  |       |        |                  |
| LSSRP Bond           |                |                |       |       |       |                  |       |        |                  |
| Local AC             |                |                |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>430,000</b> | <b>137,000</b> |       |       |       | <b>1,727,000</b> |       |        | <b>2,294,000</b> |
| PE Summary:          | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 430,000        |                |       |       |       |                  |       |        | 430,000          |
| Local Match          |                |                |       |       |       |                  |       |        |                  |
| LSSRP Bond           |                |                |       |       |       |                  |       |        |                  |
| Local AC             |                |                |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>430,000</b> |                |       |       |       |                  |       |        | <b>430,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4230   | HBP         | PE    |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 1/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |
| 4230   | HBP         | PE    | 180,000 |       |       |       |       |       |       |        | 180,000 |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 9/30/2016 Michael McCollum: Adjust PE funds per the fall survey.   |             |       |         |       |       |       |       |       |       | Total: | 180,000 |
| 4230   | HBP         | PE    |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 4/21/2015 Michael McCollum: Agency has only requested \$150k and plans to request additional funds when needed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                    |             |       |         |       |       |       |       |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--------|--|--|
| 4230                      | HBP         | PE   |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 2/3/2015 Michael McCollum: Move funds to this year using EPSP to authorize PE this year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  | Total: |  |  |

|                           |             |   |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--------|--|--|
| 4230                      | HBP         | PE  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  | Total: |  |  |

|                           |             |  |         |  |  |  |        |         |
|---------------------------|-------------|--|---------|--|--|--|--------|---------|
| 4230                      | HBP         | PE   | 250,000 |  |  |  |        | 250,000 |
|                           | Local Match |  |         |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/7/2014 Michael McCollum: New project. |         |  |  |  | Total: | 250,000 |

| R/W Summary: | Prior | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       |       | 137,000        |       |       |       |       |       |        | 137,000        |
| Local Match  |       |                |       |       |       |       |       |        |                |
| LSSRP Bond   |       |                |       |       |       |       |       |        |                |
| Local AC     |       |                |       |       |       |       |       |        |                |
| <b>Total</b> |       | <b>137,000</b> |       |       |       |       |       |        | <b>137,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior    | 22/23   | 23/24    | 24/25 | 25/26  | 26/27  | 27/28 | Beyond | Total  |
|---------------------------|-------------|---|----------|---------|----------|-------|--------|--------|-------|--------|--------|
| 4230                      | HBP         | R/W   |          | 137,000 | -137,000 |       |        |        |       |        |        |
|                           | Local Match |   |          |         |          |       |        |        |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.  |          |         |          |       | Total: |        |       |        |        |
| 4230                      | HBP         | R/W   | -137,000 |         | 137,000  |       |        |        |       |        |        |
|                           | Local Match |   |          |         |          |       |        |        |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |          |         |          |       | Total: |        |       |        |        |
| 4230                      | HBP         | R/W   |          |         |          |       |        |        |       |        |        |
|                           | Local Match |   |          |         |          |       |        |        |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |          |         |          |       | Total: |        |       |        |        |
| 4230                      | HBP         | R/W   |          | 30,000  |          |       |        |        |       |        | 30,000 |
|                           | Local Match |   |          |         |          |       |        |        |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 1/5/2018 Harminder Basi: Correction to previous fund line.  |          |         |          |       | Total: | 30,000 |       |        |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency   |                    |     | Prior | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|--------------------|-----|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 4230   | HBP<br>Local Match | R/W |       | 77,000 |       |       |       |       |       |        | 77,000 |
| Fed. Reimb. Rate: 100.00% 10/19/2017 Harminder Basi: As requested by Agency in 6-A submitted on 04/19/2017.  |                    |     |       |        |       |       |       |       |       | Total: | 77,000 |
| 4230   | HBP<br>Local Match | R/W |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/22/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |                    |     |       |        |       |       |       |       |       | Total: |        |
| 4230   | HBP<br>Local Match | R/W |       | 30,000 |       |       |       |       |       |        | 30,000 |
| Fed. Reimb. Rate: 100.00% 10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.  |                    |     |       |        |       |       |       |       |       | Total: | 30,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 1,727,000 |       |        | 1,727,000 |
| Local Match  |       |       |       |       |       |           |       |        |           |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 1,727,000 |       |        | 1,727,000 |

Phase Funding Details:

| Proj id   | Funds Src          | Phase | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond     | Total     |
|---|--------------------|-------|------------|-------|-------|-------|-------|-----------|-------|------------|-----------|
| 4230  | HBP<br>Local Match | CON   |            |       |       |       |       | 1,727,000 |       | -1,727,000 |           |
| Fed. Reimb. Rate: 100.00% 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.  |                    |       |            |       |       |       |       |           |       | Total:     |           |
| 4230  | HBP<br>Local Match | CON   | -1,727,000 |       |       |       |       |           |       | 1,727,000  |           |
| Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.   |                    |       |            |       |       |       |       |           |       | Total:     |           |
| 4230  | HBP<br>Local Match | CON   | 1,727,000  |       |       |       |       |           |       | -1,400,000 | 327,000   |
| Fed. Reimb. Rate: 100.00% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey and 6-A submitted on 04/19/2017. |                    |       |            |       |       |       |       |           |       | Total:     | 327,000   |
| 4230  | HBP<br>Local Match | CON   |            |       |       |       |       |           |       | 1,400,000  | 1,400,000 |
| Fed. Reimb. Rate: 100.00% 10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.   |                    |       |            |       |       |       |       |           |       | Total:     | 1,400,000 |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(056)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE             | 415,000        |       |       |       |               |       |       |                  | 415,000          |
| R/W            |                |       |       |       | 60,000        |       |       |                  | 60,000           |
| CON            |                |       |       |       |               |       |       | 1,635,000        | 1,635,000        |
| <b>Total</b>   | <b>415,000</b> |       |       |       | <b>60,000</b> |       |       | <b>1,635,000</b> | <b>2,110,000</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| Fed \$               | 415,000        |       |       |       | 60,000        |       |       | 1,635,000        | 2,110,000        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>415,000</b> |       |       |       | <b>60,000</b> |       |       | <b>1,635,000</b> | <b>2,110,000</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 415,000        |       |       |       |       |       |       |        | 415,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>415,000</b> |       |       |       |       |       |       |        | <b>415,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 4080  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |       |         |       |       |       |       |       | Total: |         |
| 4080  | HBP         | PE    |       | 125,000 |       |       |       |       |       |        | 125,000 |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 9/30/2016 Michael McCollum: Move and adjust funds into the 16/17 fiscal year per the fall survey.   |             |       |       |         |       |       |       |       |       | Total: | 125,000 |
| 4080  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | Total: |         |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |    |   |  |  |  |  |  |        |  |
|---------------------------|-------------|----|---|--|--|--|--|--|--------|--|
| 4080                      | HBP         | PE |   |  |  |  |  |  |        |  |
|                           | Local Match |    |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |    | 9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |             |    |   |  |  |  |  |  |        |  |
|---------------------------|-------------|----|---|--|--|--|--|--|--------|--|
| 4080                      | HBP         | PE |   |  |  |  |  |  |        |  |
|                           | Local Match |    |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |    | 8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |             |    |  |  |  |  |  |  |        |         |
|---------------------------|-------------|----|--|--|--|--|--|--|--------|---------|
| 4080                      | HBP         | PE | 290,000  |  |  |  |  |  |        | 290,000 |
|                           | Local Match |    |  |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13 |  |  |  |  |  | Total: | 290,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 60,000 |       |       |        | 60,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 60,000 |       |       |        | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |     |  |  |         |  |        |  |        |  |  |
|---------------------------|-------------|-----|--|--|---------|--|--------|--|--------|--|--|
| 4080                      | HBP         | R/W |  |  | -60,000 |  | 60,000 |  |        |  |  |
|                           | Local Match |     |  |  |         |  |        |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             |     | 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. |  |         |  |        |  | Total: |  |  |

New!

|                           |             |     |  |  |        |  |         |  |        |  |  |
|---------------------------|-------------|-----|--|--|--------|--|---------|--|--------|--|--|
| 4080                      | HBP         | R/W |  |  | 60,000 |  | -60,000 |  |        |  |  |
|                           | Local Match |     |  |  |        |  |         |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             |     | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |  |        |  |         |  | Total: |  |  |

New!

|                           |             |     |   |  |         |  |        |  |        |  |  |
|---------------------------|-------------|-----|---|--|---------|--|--------|--|--------|--|--|
| 4080                      | HBP         | R/W |   |  | -60,000 |  | 60,000 |  |        |  |  |
|                           | Local Match |     |   |  |         |  |        |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             |     | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. |  |         |  |        |  | Total: |  |  |

|                           |             |     |  |         |        |  |  |  |        |  |  |
|---------------------------|-------------|-----|--|---------|--------|--|--|--|--------|--|--|
| 4080                      | HBP         | R/W |  | -60,000 | 60,000 |  |  |  |        |  |  |
|                           | Local Match |     |  |         |        |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             |     | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. |         |        |  |  |  | Total: |  |  |

|                           |             |     |   |        |  |  |  |  |        |  |
|---------------------------|-------------|-----|---|--------|--|--|--|--|--------|--|
| 4080                      | HBP         | R/W | -60,000   | 60,000 |  |  |  |  |        |  |
|                           | Local Match |     |   |        |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. |        |  |  |  |  | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency  | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|-------|-------|-------|-------|-------|--------|--------------|
| 4080 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       |       |        |              |
| 4080 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                  |       |       |       |       |       |       |       |        |              |
| 4080 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                  |       |       |       |       |       |       |       |        |              |
| 4080 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |        |              |
| 4080 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                  |       |       |       |       |       |       |       |        |              |
| 4080 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 9/30/2016 Michael McCollum: Move funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |
| 4080 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                  |       |       |       |       |       |       |       |        |              |
| 4080 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency          | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|-----------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 4080 HBP R/W<br>Local Match |   | 60,000 |       |       |       |       |       |        | 60,000 |
| Fed. Reimb. Rate: 100.00%   | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Add R/W phase per fall survey. |        |       |       |       |       |       | Total: | 60,000 |

|                             |  |  |  |  |  |  |  |        |  |
|-----------------------------|--|--|--|--|--|--|--|--------|--|
| 4080 HBP R/W<br>Local Match |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00%   | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>3/20/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months |  |  |  |  |  |  | Total: |  |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,635,000 | 1,635,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,635,000 | 1,635,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior      | 22/23     | 23/24 | 24/25 | 25/26 | 26/27  | 27/28     | Beyond     | Total     |
|---------------------------|---|-------|------------|-----------|-------|-------|-------|--------|-----------|------------|-----------|
| 4080                      | HBP   | CON   | -1,635,000 |           |       |       |       |        |           | 1,635,000  |           |
|                           | Local Match   |       |            |           |       |       |       |        |           |            |           |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |           |       |       |       | Total: |           |            |           |
| 4080                      | HBP   | CON   |            |           |       |       |       |        |           |            |           |
|                           | Local Match   |       |            |           |       |       |       |        |           |            |           |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |           |       |       |       | Total: |           |            |           |
| 4080                      | HBP   | CON   |            | 1,635,000 |       |       |       |        |           | -1,635,000 |           |
|                           | Local Match   |       |            |           |       |       |       |        |           |            |           |
| Fed. Reimb. Rate: 100.00% | 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in September 2017 Survey.   |       |            |           |       |       |       | Total: |           |            |           |
| 4080                      | HBP   | CON   |            |           |       |       |       |        |           | 1,635,000  | 1,635,000 |
|                           | Local Match   |       |            |           |       |       |       |        |           |            |           |
| Fed. Reimb. Rate: 100.00% | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/20/2013 Harminder Basi: Per 6A   |       |            |           |       |       |       | Total: | 1,635,000 |            |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(058)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 415,000        |       |       |       |                |       |       |                  | 415,000          |
| R/W                  |                |       |       |       | 100,000        |       |       |                  | 100,000          |
| CON                  |                |       |       |       |                |       |       | 2,194,000        | 2,194,000        |
| <b>Total</b>         | <b>415,000</b> |       |       |       | <b>100,000</b> |       |       | <b>2,194,000</b> | <b>2,709,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 415,000        |       |       |       | 100,000        |       |       | 2,194,000        | 2,709,000        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>415,000</b> |       |       |       | <b>100,000</b> |       |       | <b>2,194,000</b> | <b>2,709,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 415,000        |       |       |       |                |       |       |                  | 415,000          |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>415,000</b> |       |       |       |                |       |       |                  | <b>415,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 4082  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |       |         |       |       |       |       |       | Total: |         |
| 4082  | HBP         | PE    |       | 190,000 |       |       |       |       |       |        | 190,000 |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year and adjust per the fall survey.   |             |       |       |         |       |       |       |       |       | Total: | 190,000 |
| 4082  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |    |   |  |  |  |  |  |        |       |
|---------------------------|-------------|----|---|--|--|--|--|--|--------|-------|
| 4082                      | HBP         | PE |   |  |  |  |  |  |        |       |
|                           | Local Match |    |   |  |  |  |  |  |        |       |
| Fed. Reimb. Rate: 100.00% |             |    | 9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: | _____ |

|                           |             |    |   |  |  |  |  |  |        |       |
|---------------------------|-------------|----|---|--|--|--|--|--|--------|-------|
| 4082                      | HBP         | PE |   |  |  |  |  |  |        |       |
|                           | Local Match |    |   |  |  |  |  |  |        |       |
| Fed. Reimb. Rate: 100.00% |             |    | 8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: | _____ |

|                           |             |    |  |  |  |  |  |         |        |         |
|---------------------------|-------------|----|--|--|--|--|--|---------|--------|---------|
| 4082                      | HBP         | PE | 225,000  |  |  |  |  |         |        | 225,000 |
|                           | Local Match |    |  |  |  |  |  |         |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months |  |  |  |  |         | Total: | _____   |
|                           |             |    |  |  |  |  |  | 225,000 |        |         |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 100,000 |       |       |        | 100,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 100,000 |       |       |        | 100,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 22/23    | 23/24    | 24/25 | 25/26    | 26/27 | 27/28  | Beyond | Total |
|---------------------------|-------------|-------|--|----------|----------|-------|----------|-------|--------|--------|-------|
| 4082                      | HBP         | R/W   |  |          | -100,000 |       | 100,000  |       |        |        |       |
|                           | Local Match |       |  |          |          |       |          |       |        |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |          |          |       |          |       | Total: | _____  |       |
| 4082                      | HBP         | R/W   |  |          | 100,000  |       | -100,000 |       |        |        |       |
|                           | Local Match |       |  |          |          |       |          |       |        |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |          |          |       |          |       | Total: | _____  |       |
| 4082                      | HBP         | R/W   |  |          | -100,000 |       | 100,000  |       |        |        |       |
|                           | Local Match |       |  |          |          |       |          |       |        |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                        |          |          |       |          |       | Total: | _____  |       |
| 4082                      | HBP         | R/W   |  | -100,000 | 100,000  |       |          |       |        |        |       |
|                           | Local Match |       |  |          |          |       |          |       |        |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.                       |          |          |       |          |       | Total: | _____  |       |
| 4082                      | HBP         | R/W   |  | 100,000  | -100,000 |       |          |       |        |        |       |
|                           | Local Match |       |  |          |          |       |          |       |        |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.     |          |          |       |          |       | Total: | _____  |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency   |                    |     | Prior    | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|--------------------|-----|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4082   | HBP<br>Local Match | R/W | -100,000 |       | 100,000 |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |                    |     |          |       |         |       |       |       |       | Total: | _____   |
| 4082   | HBP<br>Local Match | R/W |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |                    |     |          |       |         |       |       |       |       | Total: | _____   |
| 4082   | HBP<br>Local Match | R/W |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/23/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                           |                    |     |          |       |         |       |       |       |       | Total: | _____   |
| 4082   | HBP<br>Local Match | R/W |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |                    |     |          |       |         |       |       |       |       | Total: | _____   |
| 4082   | HBP<br>Local Match | R/W |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |                    |     |          |       |         |       |       |       |       | Total: | _____   |
| 4082   | HBP<br>Local Match | R/W | 100,000  |       |         |       |       |       |       |        | 100,000 |
| Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months  |                    |     |          |       |         |       |       |       |       | Total: | 100,000 |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 2,194,000 | 2,194,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| <b>Total</b>        |       |       |       |       |       |       |       | 2,194,000 | 2,194,000 |

Phase Funding Details:

| Proj id   | Funds Src          | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4082  | HBP<br>Local Match | CON   |       |       |       |       |       |       |       | 927,000 | 927,000 |
| Fed. Reimb. Rate: 100.00% 3/8/2018 Harminder Basi: As request by agency in 6-A dated 02/28/2018 |                    |       |       |       |       |       |       |       |       | Total:  | 927,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

| Responsible Agency                        | Prior  | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---|--|------------|-------|-------|-------|-------|-------|--------|-----------|
| 4082    HBP            CON<br>Local Match |  | -1,267,000 |       |       |       |       |       |        | 1,267,000 |
| Fed. Reimb. Rate: 100.00%                 | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).                     |            |       |       |       |       |       | Total: |           |
| 4082    HBP            CON<br>Local Match |  | 1,267,000  |       |       |       |       |       |        | 1,267,000 |
| Fed. Reimb. Rate: 100.00%                 | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>Per 6A submitted on 02-05-2013: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months |            |       |       |       |       |       | Total: | 1,267,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(059)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|----------------|------------------|
| PE                   | 425,000        |       |       |       |                |       |       |                | 425,000          |
| R/W                  |                |       |       |       | 100,000        |       |       |                | 100,000          |
| CON                  |                |       |       |       |                |       |       | 903,000        | 903,000          |
| <b>Total</b>         | <b>425,000</b> |       |       |       | <b>100,000</b> |       |       | <b>903,000</b> | <b>1,428,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 425,000        |       |       |       | 100,000        |       |       | 903,000        | 1,428,000        |
| Local Match          |                |       |       |       |                |       |       |                |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                |                  |
| Local AC             |                |       |       |       |                |       |       |                |                  |
| <b>Total</b>         | <b>425,000</b> |       |       |       | <b>100,000</b> |       |       | <b>903,000</b> | <b>1,428,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 425,000        |       |       |       |                |       |       |                | 425,000          |
| Local Match          |                |       |       |       |                |       |       |                |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                |                  |
| Local AC             |                |       |       |       |                |       |       |                |                  |
| <b>Total</b>         | <b>425,000</b> |       |       |       |                |       |       |                | <b>425,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 4083  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |       |         |       |       |       |       |       | Total: |         |
| 4083  | HBP         | PE    |       | 265,000 |       |       |       |       |       |        | 265,000 |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 9/30/2016 Michael McCollum: Adjust funds per the fall survey.   |             |       |       |         |       |       |       |       |       | Total: | 265,000 |
| 4083  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |        |         |
| 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | Total: |         |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |        |       |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|-------|--|
| 4083                      | HBP         | PE  |  |  |  |  |  |        |       |  |
|                           | Local Match |   |  |  |  |  |  |        |       |  |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: | _____ |  |

|                           |             |   |  |  |  |  |  |        |       |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|-------|--|
| 4083                      | HBP         | PE  |  |  |  |  |  |        |       |  |
|                           | Local Match |   |  |  |  |  |  |        |       |  |
| Fed. Reimb. Rate: 100.00% |             | 8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: | _____ |  |

|                           |             |  |         |  |  |  |  |        |       |         |
|---------------------------|-------------|--|---------|--|--|--|--|--------|-------|---------|
| 4083                      | HBP         | PE   | 160,000 |  |  |  |  |        |       | 160,000 |
|                           | Local Match |  |         |  |  |  |  |        |       |         |
| Fed. Reimb. Rate: 100.00% |             | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months |         |  |  |  |  | Total: | _____ |         |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 100,000 |       |       |        | 100,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 100,000 |       |       |        | 100,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 22/23    | 23/24    | 24/25 | 25/26    | 26/27  | 27/28 | Beyond | Total |
|---------------------------|-------------|--|-------|----------|----------|-------|----------|--------|-------|--------|-------|
| 4083                      | HBP         | R/W  |       |          | -100,000 |       | 100,000  |        |       |        |       |
|                           | Local Match |  |       |          |          |       |          |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |       |          |          |       |          | Total: | _____ |        |       |
| 4083                      | HBP         | R/W  |       |          | 100,000  |       | -100,000 |        |       |        |       |
|                           | Local Match |  |       |          |          |       |          |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |       |          |          |       |          | Total: | _____ |        |       |
| 4083                      | HBP         | R/W  |       |          | -100,000 |       | 100,000  |        |       |        |       |
|                           | Local Match |  |       |          |          |       |          |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                        |       |          |          |       |          | Total: | _____ |        |       |
| 4083                      | HBP         | R/W  |       | -100,000 | 100,000  |       |          |        |       |        |       |
|                           | Local Match |  |       |          |          |       |          |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.                       |       |          |          |       |          | Total: | _____ |        |       |
| 4083                      | HBP         | R/W  |       | 100,000  | -100,000 |       |          |        |       |        |       |
|                           | Local Match |  |       |          |          |       |          |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.     |       |          |          |       |          | Total: | _____ |        |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency  |                    |     | Prior    | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|--------------------|-----|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4083  | HBP<br>Local Match | R/W | -100,000 |       | 100,000 |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |                    |     |          |       |         |       |       |       |       | Total: |         |
| 4083  | HBP<br>Local Match | R/W |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |          |       |         |       |       |       |       | Total: |         |
| 4083  | HBP<br>Local Match | R/W |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust funds per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |                    |     |          |       |         |       |       |       |       | Total: |         |
| 4083  | HBP<br>Local Match | R/W |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/23/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                          |                    |     |          |       |         |       |       |       |       | Total: |         |
| 4083  | HBP<br>Local Match | R/W |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |                    |     |          |       |         |       |       |       |       | Total: |         |
| 4083  | HBP<br>Local Match | R/W |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |                    |     |          |       |         |       |       |       |       | Total: |         |
| 4083  | HBP<br>Local Match | R/W | 100,000  |       |         |       |       |       |       |        | 100,000 |
| Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months   |                    |     |          |       |         |       |       |       |       | Total: | 100,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 903,000 | 903,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 903,000 | 903,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4083  | HBP         | CON   | -903,000 |       |       |       |       |       |       | 903,000 |         |
|   | Local Match |       |          |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%      3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).               |             |       |          |       |       |       |       |       |       | Total:  |         |
| 4083  | HBP         | CON   | 903,000  |       |       |       |       |       |       |         | 903,000 |
|   | Local Match |       |          |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%      3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months |             |       |          |       |       |       |       |       |       | Total:  | 903,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

| Phase Summary:       | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 446,000        |                  |       |       |       |       |       |        | 446,000          |
| R/W                  | 60,000         |                  |       |       |       |       |       |        | 60,000           |
| CON                  |                | 1,900,000        |       |       |       |       |       |        | 1,900,000        |
| <b>Total</b>         | <b>506,000</b> | <b>1,900,000</b> |       |       |       |       |       |        | <b>2,406,000</b> |
| Fund Source Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 506,000        | 1,900,000        |       |       |       |       |       |        | 2,406,000        |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>506,000</b> | <b>1,900,000</b> |       |       |       |       |       |        | <b>2,406,000</b> |
| PE Summary:          | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 446,000        |                  |       |       |       |       |       |        | 446,000          |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>446,000</b> |                  |       |       |       |       |       |        | <b>446,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3751  | HBP       | PE          | 326,000 |       |       |       |       |       |       |               | 326,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |               |         |
| 10/8/2013 Michael McCollum: Add PE funds per fall survey.                 |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 326,000 |
| 3751  | HBP       | PE          | 120,000 |       |       |       |       |       |       |               | 120,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |               |         |
| 11/2/2010 Michael McCollum: New Project - program funds for PE.           |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 120,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 60,000        |       |       |       |       |       |       |        | 60,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>60,000</b> |       |       |       |       |       |       |        | <b>60,000</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-----------|-------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3751   | HBP       | R/W         |        |       |       |       |       |       |       |        |        |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 6/14/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |             |        |       |       |       |       |       |       | Total: |        |
| 3751   | HBP       | R/W         |        |       |       |       |       |       |       |        |        |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |           |             |        |       |       |       |       |       |       | Total: |        |
| 3751   | HBP       | R/W         |        |       |       |       |       |       |       |        |        |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |           |             |        |       |       |       |       |       |       | Total: |        |
| 3751   | HBP       | R/W         |        |       |       |       |       |       |       |        |        |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |           |             |        |       |       |       |       |       |       | Total: |        |
| 3751   | HBP       | R/W         |        |       |       |       |       |       |       |        |        |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |           |             |        |       |       |       |       |       |       | Total: |        |
| 3751   | HBP       | R/W         | 60,000 |       |       |       |       |       |       |        | 60,000 |
|  |           | Local Match |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |        |       |       |       |       |       |       |        |        |
| 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Add R/W phase per fall survey.  |           |             |        |       |       |       |       |       |       | Total: | 60,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 1,900,000 |       |       |       |       |       |        | 1,900,000 |
| Local Match  |       |           |       |       |       |       |       |        |           |
| LSSRP Bond   |       |           |       |       |       |       |       |        |           |
| Local AC     |       |           |       |       |       |       |       |        |           |
| Total        |       | 1,900,000 |       |       |       |       |       |        | 1,900,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior      | 22/23      | 23/24      | 24/25      | 25/26 | 26/27 | 27/28 | Beyond   | Total |              |
|---------------------------|-------------|-------|------------|------------|------------|------------|-------|-------|-------|--|-------|--------------|
| 3751                      | HBP         | CON   |            | 1,900,000  | -1,900,000 |            |       |       |       |  |       |              |
|                           | Local Match |       |            |            |            |            |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |            |            |            |            |       |       |       | 2/3/2023 Andy Chou: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.  |       | Total: _____ |
| 3751                      | HBP         | CON   |            |            | 1,900,000  | -1,900,000 |       |       |       |  |       |              |
|                           | Local Match |       |            |            |            |            |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |            |            |            |            |       |       |       | 9/9/2022 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.   |       | Total: _____ |
| 3751                      | HBP         | CON   |            |            | -1,900,000 | 1,900,000  |       |       |       |  |       |              |
|                           | Local Match |       |            |            |            |            |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |            |            |            |            |       |       |       | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |       | Total: _____ |
| 3751                      | HBP         | CON   |            | -1,900,000 | 1,900,000  |            |       |       |       |  |       |              |
|                           | Local Match |       |            |            |            |            |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |            |            |            |            |       |       |       | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |       | Total: _____ |
| 3751                      | HBP         | CON   | -1,900,000 | 1,900,000  |            |            |       |       |       |  |       |              |
|                           | Local Match |       |            |            |            |            |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |            |            |            |            |       |       |       | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |       | Total: _____ |
| 3751                      | HBP         | CON   |            | 1,900,000  |            |            |       |       |       | -1,900,000   |       |              |
|                           | Local Match |       |            |            |            |            |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |            |            |            |            |       |       |       | 9/17/2021 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.  |       | Total: _____ |
| 3751                      | HBP         | CON   |            |            | -1,900,000 |            |       |       |       | 1,900,000  |       |              |
|                           | Local Match |       |            |            |            |            |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |            |            |            |            |       |       |       | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       | Total: _____ |
| 3751                      | HBP         | CON   |            | -1,900,000 | 1,900,000  |            |       |       |       |  |       |              |
|                           | Local Match |       |            |            |            |            |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |            |            |            |            |       |       |       | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency        |                    |     | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total     |              |
|---------------------------|--------------------|-----|------------|------------|------------|-------|-------|-------|-------|---|-----------|--------------|
| 3751                      | HBP<br>Local Match | CON | -1,900,000 | 1,900,000  |            |       |       |       |       |   |           |              |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |           | Total: _____ |
| 3751                      | HBP<br>Local Match | CON |            |            |            |       |       |       |       |   |           |              |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |           | Total: _____ |
| 3751                      | HBP<br>Local Match | CON | 1,900,000  |            | -1,900,000 |       |       |       |       |   |           |              |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested by agency.   |           | Total: _____ |
| 3751                      | HBP<br>Local Match | CON |            | -1,900,000 | 1,900,000  |       |       |       |       |   |           |              |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           | Total: _____ |
| 3751                      | HBP<br>Local Match | CON | -1,900,000 | 1,900,000  |            |       |       |       |       |   |           |              |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           | Total: _____ |
| 3751                      | HBP<br>Local Match | CON | 1,900,000  |            |            |       |       |       |       | -1,900,000  |           |              |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.   |           | Total: _____ |
| 3751                      | HBP<br>Local Match | CON | -1,900,000 |            |            |       |       |       |       |   | 1,900,000 |              |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.   |           | Total: _____ |
| 3751                      | HBP<br>Local Match | CON |            |            |            |       |       |       |       |   |           |              |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |           | Total: _____ |
| 3751                      | HBP<br>Local Match | CON |            |            |            |       |       |       |       |   |           |              |
| Fed. Reimb. Rate: 100.00% |                    |     |            |            |            |       |       |       |       | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |           | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

| Responsible Agency                        | Prior  | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total      |
|---|--|-------|-----------|-------|-------|-------|-------|-----------|------------|
| 3751    HBP            CON<br>Local Match |  |       |           |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00%                 | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total:    |            |
| 3751    HBP            CON<br>Local Match |  |       | 1,900,000 |       |       |       |       |           | -1,900,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.  |       |           |       |       |       |       | Total:    |            |
| 3751    HBP            CON<br>Local Match |  |       |           |       |       |       |       | 1,104,400 | 1,104,400  |
| Fed. Reimb. Rate: 100.00%                 | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Add Construction funds per fall survey.   |       |           |       |       |       |       | Total:    | 1,104,400  |
| 3751    HBP            CON<br>Local Match |  |       |           |       |       |       |       | 795,600   | 795,600    |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - program funds for Construction.   |       |           |       |       |       |       | Total:    | 795,600    |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Fed Proj: BHLO-5911(031)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE             | 882,000        |       |       |       |       |                  |       |        | 882,000          |
| R/W            | 60,000         |       |       |       |       |                  |       |        | 60,000           |
| CON            |                |       |       |       |       | 6,100,000        |       |        | 6,100,000        |
| <b>Total</b>   | <b>942,000</b> |       |       |       |       | <b>6,100,000</b> |       |        | <b>7,042,000</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$               | 765,600        |       |       |       |       | 6,100,000        |       |        | 6,865,600        |
| Local Match          | 176,400        |       |       |       |       |                  |       |        | 176,400          |
| LSSRP Bond           |                |       |       |       |       |                  |       |        |                  |
| Local AC             |                |       |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>942,000</b> |       |       |       |       | <b>6,100,000</b> |       |        | <b>7,042,000</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 705,600        |       |       |       |       |       |       |        | 705,600        |
| Local Match  | 176,400        |       |       |       |       |       |       |        | 176,400        |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>882,000</b> |       |       |       |       |       |       |        | <b>882,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src      | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |  |
|--------------------------|----------------|-------|--|-------|-------|-------|-------|-------|-------|--------|--------|--|
| 1875                     | Local AC (HBP) | PE    |  |       |       |       |       |       |       |        |        |  |
|                          | Local Match    |       |  |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 80.00% |                |       | 8/18/2020 Vlad Popko: Advance funding from FFY 21/22 to 19/20 using Local AC per agency request.   |       |       |       |       |       |       |        | Total: |  |
|                          |                |       | 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        |        |  |
| 1875                     | HBP            | PE    |  |       |       |       |       |       |       |        |        |  |
|                          | Local Match    |       |  |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 80.00% |                |       | 8/18/2020 Vlad Popko: Move funds from 19/20 to 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                              |       |       |       |       |       |       |        | Total: |  |
|                          |                |       |  |       |       |       |       |       |       |        |        |  |
| 1875                     | HBP            | PE    |  |       |       |       |       |       |       |        |        |  |
|                          | Local Match    |       |  |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 80.00% |                |       | 3/19/2020 Vlad Popko: Per agency request. NEPA anticipated to cleared by May 2020 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: |  |
|                          |                |       |  |       |       |       |       |       |       |        |        |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency         | Prior  | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|----------------------------|--|---------|-------|-------|-------|-------|-------|--------|--------------|
| 1875 HBP PE<br>Local Match |  |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 80.00%   | 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: _____ |
| 1875 HBP PE<br>Local Match |  | 240,000 |       |       |       |       |       |        | 240,000      |
| Fed. Reimb. Rate: 80.00%   |  | 60,000  |       |       |       |       |       |        | 60,000       |
|                            | 10/23/2019 DLA-Admin: Fund line failed to deliver.<br>9/28/2018 Tou Vang: As requested per 6D submitted on 08/28/2018. Cost increase due environmental delay.  |         |       |       |       |       |       |        | Total: _____ |
| 1875 HBP PE<br>Local Match |  | 161,600 |       |       |       |       |       |        | 161,600      |
| Fed. Reimb. Rate: 80.00%   |  | 40,400  |       |       |       |       |       |        | 40,400       |
|                            | 7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.   |         |       |       |       |       |       |        | Total: _____ |
| 1875 HBP PE<br>Local Match |  | 144,000 |       |       |       |       |       |        | 144,000      |
| Fed. Reimb. Rate: 80.00%   |  | 36,000  |       |       |       |       |       |        | 36,000       |
|                            | 1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.   |         |       |       |       |       |       |        | Total: _____ |
| 1875 HBP PE<br>Local Match |  | 32,000  |       |       |       |       |       |        | 32,000       |
| Fed. Reimb. Rate: 80.00%   |  | 8,000   |       |       |       |       |       |        | 8,000        |
|                            | 10/20/2009 Michael McCollum: Additional PE per Agency 6-D  |         |       |       |       |       |       |        | Total: _____ |
| 1875 HBP PE<br>Local Match |  | 48,000  |       |       |       |       |       |        | 48,000       |
| Fed. Reimb. Rate: 80.00%   |  | 12,000  |       |       |       |       |       |        | 12,000       |
|                            | 8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D  |         |       |       |       |       |       |        | Total: _____ |
| 1875 HBP PE<br>Local Match |  | 80,000  |       |       |       |       |       |        | 80,000       |
| Fed. Reimb. Rate: 80.00%   |  | 20,000  |       |       |       |       |       |        | 20,000       |
|                            |  |         |       |       |       |       |       |        | Total: _____ |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 60,000 |       |       |       |       |       |       |        | 60,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 60,000 |       |       |       |       |       |       |        | 60,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28        | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|-------|-------|-------|--------------|--------|-------|
| 1875                      | Local AC (HBP)  | R/W   |       |       |       |       |       |       |              |        |       |
|                           | Local Match   |       |       |       |       |       |       |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 8/13/2020 Vlad Popko: Advance funding from FFY 21/22 to 19/20 using Local AC per agency request. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       | Total: _____ |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency                                       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |        |
|--|---|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| 1875 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 8/13/2020 Vlad Popko: Move funds from 19/20 to 22/23 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____  |        |
| 1875 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/19/2020 Vlad Popko: Per agency request to move into R/W as soon as NEPA is clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____  |        |
| 1875 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       | Total: | _____  |        |
| 1875 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/28/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       | Total: | _____  |        |
| 1875 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____  |        |
| 1875 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____  |        |
| 1875 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       | Total: | _____  |        |
| 1875 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       | Total: | _____  |        |
| 1875 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 60,000  |       |       |       |       |       |       |        | Total: | 60,000 |
| 1875 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/8/2013 Michael McCollum: Add R/W phase per fall survey.   |       |       |       |       |       |       | Total: | 60,000 |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 6,100,000 |       |        | 6,100,000 |
| Local Match  |       |       |       |       |       |           |       |        |           |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 6,100,000 |       |        | 6,100,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior      | 22/23 | 23/24     | 24/25 | 25/26 | 26/27     | 27/28 | Beyond   | Total     |
|---------------------------|-------------|-------|------------|-------|-----------|-------|-------|-----------|-------|--|-----------|
| 1875                      | HBP         | CON   |            |       |           |       |       | 6,100,000 |       | -6,100,000   |           |
|                           | Local Match |       |            |       |           |       |       |           |       |  |           |
| Fed. Reimb. Rate: 100.00% |             |       |            |       |           |       |       |           |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.   |           |
| Total: _____              |             |       |            |       |           |       |       |           |       |  |           |
| 1875                      | HBP         | CON   | -5,439,000 |       |           |       |       |           |       | 6,100,000  | 661,000   |
|                           | Local Match |       |            |       |           |       |       |           |       |  |           |
| Fed. Reimb. Rate: 100.00% |             |       |            |       |           |       |       |           |       | 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. As requested in September 2018 Survey.  |           |
| Total: _____              |             |       |            |       |           |       |       |           |       |  |           |
| 1875                      | HBP         | CON   |            |       |           |       |       |           |       |  |           |
|                           | Local Match |       |            |       |           |       |       |           |       |  |           |
| Fed. Reimb. Rate: 100.00% |             |       |            |       |           |       |       |           |       | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |           |
| Total: _____              |             |       |            |       |           |       |       |           |       |  |           |
| 1875                      | HBP         | CON   |            |       | 5,439,000 |       |       |           |       | -5,439,000   |           |
|                           | Local Match |       |            |       |           |       |       |           |       |  |           |
| Fed. Reimb. Rate: 100.00% |             |       |            |       |           |       |       |           |       | 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.  |           |
| Total: _____              |             |       |            |       |           |       |       |           |       |  |           |
| 1875                      | HBP         | CON   |            |       | -700,000  |       |       |           |       | 5,439,000  | 4,739,000 |
|                           | Local Match |       |            |       |           |       |       |           |       |  |           |
| Fed. Reimb. Rate: 100.00% |             |       |            |       |           |       |       |           |       | 7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.   |           |
| Total: _____              |             |       |            |       |           |       |       |           |       |  |           |
| 1875                      | HBP         | CON   |            |       | 380,000   |       |       |           |       |  | 380,000   |
|                           | Local Match |       |            |       |           |       |       |           |       |  |           |
| Fed. Reimb. Rate: 100.00% |             |       |            |       |           |       |       |           |       | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D   |           |
| Total: _____              |             |       |            |       |           |       |       |           |       |  |           |
| 1875                      | HBP         | CON   |            |       |           |       |       |           |       |  |           |
|                           | Local Match |       |            |       |           |       |       |           |       |  |           |
| Fed. Reimb. Rate: 100.00% |             |       |            |       |           |       |       |           |       | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |           |
| Total: _____              |             |       |            |       |           |       |       |           |       |  |           |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Glenn

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |         |  |  |  |  |        |         |  |
|---------------------------|-------------|--|---------|--|--|--|--|--------|---------|--|
| 1875                      | HBP         | CON  |         |  |  |  |  |        |         |  |
|                           | Local Match |  |         |  |  |  |  |        |         |  |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/15/2009 Michael McCollum: Revise construction funds to match current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |         |  |  |  |  | Total: |         |  |
| 1875                      | HBP         | CON  | 320,000 |  |  |  |  |        | 320,000 |  |
|                           | Local Match |  |         |  |  |  |  |        |         |  |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |         |  |  |  |  | Total: | 320,000 |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Cal Fire

BRIDGE NO. 04F0001, FOREST ROAD, OVER SOUTH FORK EEL RIVER, 0.1 MI W/O REDWOOD DR. Standalone Scour Countermeasure Project.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|--------|-------|-------|-------|---------|---------|
| PE                   |       |       |       | 93,000 |       |       |       |         | 93,000  |
| R/W                  |       |       |       |        |       |       |       |         |         |
| CON                  |       |       |       |        |       |       |       | 300,000 | 300,000 |
| <b>Total</b>         |       |       |       | 93,000 |       |       |       | 300,000 | 393,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       | 82,333 |       |       |       | 265,590 | 347,923 |
| Local Match          |       |       |       | 10,667 |       |       |       | 34,410  | 45,077  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| <b>Total</b>         |       |       |       | 93,000 |       |       |       | 300,000 | 393,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       | 82,333 |       |       |       |         | 82,333  |
| Local Match          |       |       |       | 10,667 |       |       |       |         | 10,667  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| <b>Total</b>         |       |       |       | 93,000 |       |       |       |         | 93,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond        | Total  |
|--|-------------|-------|-------|-------|-------|--------|-------|-------|-------|---------------|--------|
| 4671   | HBP         | PE    |       |       |       | 82,333 |       |       |       | -82,333       |        |
|  | Local Match |       |       |       |       | 10,667 |       |       |       | -10,667       |        |
| Fed. Reimb. Rate: 88.53% 9/16/2022 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project |             |       |       |       |       |        |       |       |       | <b>Total:</b> |        |
| 4671   | HBP         | PE    |       |       |       |        |       |       |       | 82,333        | 82,333 |
|  | Local Match |       |       |       |       |        |       |       |       | 10,667        | 10,667 |
| Fed. Reimb. Rate: 88.53% 3/12/2019 Bobby Zezoff: New eligible scour submittal.   |             |       |       |       |       |        |       |       |       | <b>Total:</b> | 93,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 265,590 | 265,590 |
| Local Match         |       |       |       |       |       |       |       | 34,410  | 34,410  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 300,000 | 300,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4671  | HBP         | CON   |       |       |       |       |       |       |       | 265,590 | 265,590 |
|   | Local Match |       |       |       |       |       |       |       |       | 34,410  | 34,410  |
| Fed. Reimb. Rate: 88.53%      3/12/2019 Bobby Zezoff: New eligible scour submittal. |             |       |       |       |       |       |       |       |       | Total:  | 300,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0039, MAPLE CREEK RD, OVER CANYON CREEK, 7.25 MI S INTX SR 299. Standalone Scour Countermeasure Project.

New!

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE                   |       |       |       |       | 39,000 |       |       |         | 39,000  |
| R/W                  |       |       |       |       |        |       |       | 5,000   | 5,000   |
| CON                  |       |       |       |       |        |       |       | 215,600 | 215,600 |
| <b>Total</b>         |       |       |       |       | 39,000 |       |       | 220,600 | 259,600 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 31,200 |       |       | 176,480 | 207,680 |
| Local Match          |       |       |       |       | 7,800  |       |       | 44,120  | 51,920  |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 39,000 |       |       | 220,600 | 259,600 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 31,200 |       |       |         | 31,200  |
| Local Match          |       |       |       |       | 7,800  |       |       |         | 7,800   |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 39,000 |       |       |         | 39,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond        | Total  |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|--------|
| 4845   | HBP         | PE    |       |       |       |       | 31,200 |       |       |               | 31,200 |
|  | Local Match |       |       |       |       |       | 7,800  |       |       |               | 7,800  |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Vlad Popko: PE funds added to reflect LAPG 6A dated 1/5/2023 |             |       |       |       |       |       |        |       |       | <b>Total:</b> | 39,000 |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|
| Fed \$              |       |       |       |       |       |       |       | 4,000        | 4,000        |
| Local Match         |       |       |       |       |       |       |       | 1,000        | 1,000        |
| LSSRP Bond          |       |       |       |       |       |       |       |              |              |
| Local AC            |       |       |       |       |       |       |       |              |              |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>5,000</b> | <b>5,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total        |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| 4845  | HBP         | R/W   |       |       |       |       |       |       |       | 4,000         | 4,000        |
|   | Local Match |       |       |       |       |       |       |       |       | 1,000         | 1,000        |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Vlad Popko: ROW funds added to reflect LAPG 6A dated 1/5/2023 |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>5,000</b> |

New!

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|---------------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$              |       |       |       |       |       |       |       | 172,480        | 172,480        |
| Local Match         |       |       |       |       |       |       |       | 43,120         | 43,120         |
| LSSRP Bond          |       |       |       |       |       |       |       |                |                |
| Local AC            |       |       |       |       |       |       |       |                |                |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>215,600</b> | <b>215,600</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4845  | HBP         | CON   |       |       |       |       |       |       |       | 172,480       | 172,480        |
|   | Local Match |       |       |       |       |       |       |       |       | 43,120        | 43,120         |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Vlad Popko: CON funds added to reflect LAPG 6A dated 1/5/2023 |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>215,600</b> |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0045, BLUE SLIDE ROAD OVER PRICE CREEK, 3.9 MI NW OF U.S.101. Standalone Paint Bridge.

New!

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE                   |       |       |       |       | 32,000 |       |       |         | 32,000  |
| R/W                  |       |       |       |       |        |       |       | 5,000   | 5,000   |
| CON                  |       |       |       |       |        |       |       | 175,000 | 175,000 |
| <b>Total</b>         |       |       |       |       | 32,000 |       |       | 180,000 | 212,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 25,600 |       |       | 144,000 | 169,600 |
| Local Match          |       |       |       |       | 6,400  |       |       | 36,000  | 42,400  |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 32,000 |       |       | 180,000 | 212,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 25,600 |       |       |         | 25,600  |
| Local Match          |       |       |       |       | 6,400  |       |       |         | 6,400   |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 32,000 |       |       |         | 32,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond        | Total  |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|--------|
| 4838   | HBP         | PE    |       |       |       |       | 25,600 |       |       |               | 25,600 |
|  | Local Match |       |       |       |       |       | 6,400  |       |       |               | 6,400  |
| Fed. Reimb. Rate: 80.00%      8/3/2023 Andy Chou: RW funds added to reflect LAPG 6-A dated 1/5/2023. |             |       |       |       |       |       |        |       |       | <b>Total:</b> | 32,000 |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|
| Fed \$              |       |       |       |       |       |       |       | 4,000        | 4,000        |
| Local Match         |       |       |       |       |       |       |       | 1,000        | 1,000        |
| LSSRP Bond          |       |       |       |       |       |       |       |              |              |
| Local AC            |       |       |       |       |       |       |       |              |              |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>5,000</b> | <b>5,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total        |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| 4838   | HBP         | R/W   |       |       |       |       |       |       |       | 4,000         | 4,000        |
|  | Local Match |       |       |       |       |       |       |       |       | 1,000         | 1,000        |
| Fed. Reimb. Rate: 80.00%      8/3/2023 Andy Chou: RW funds added to reflect LAPG 6-A dated 1/5/2023. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>5,000</b> |

New!

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|---------------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$              |       |       |       |       |       |       |       | 140,000        | 140,000        |
| Local Match         |       |       |       |       |       |       |       | 35,000         | 35,000         |
| LSSRP Bond          |       |       |       |       |       |       |       |                |                |
| Local AC            |       |       |       |       |       |       |       |                |                |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>175,000</b> | <b>175,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4838  | HBP         | CON   |       |       |       |       |       |       |       | 140,000       | 140,000        |
|   | Local Match |       |       |       |       |       |       |       |       | 35,000        | 35,000         |
| Fed. Reimb. Rate: 80.00%      8/3/2023 Andy Chou: CON funds added to reflect LAPG 6-A dated 1/5/2023. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>175,000</b> |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

| Phase Summary:       | Prior            | 22/23             | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------------|------------------|-------------------|----------------|-------|-------|-------|-------|--------|-------------------|
| PE                   | 1,700,000        | 1,298,000         |                |       |       |       |       |        | 2,998,000         |
| R/W                  | 25,000           | 26,000            |                |       |       |       |       |        | 51,000            |
| CON                  |                  | 17,568,750        | 345,000        |       |       |       |       |        | 17,913,750        |
| <b>Total</b>         | <b>1,725,000</b> | <b>18,892,750</b> | <b>345,000</b> |       |       |       |       |        | <b>20,962,750</b> |
| Fund Source Summary: | Prior            | 22/23             | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
| Fed \$               | 1,527,143        | 16,725,752        | 305,429        |       |       |       |       |        | 18,558,323        |
| Local Match          | 197,858          | 2,155,528         | 39,572         |       |       |       |       | 0      | 2,392,957         |
| LSSRP Bond           |                  | 11,470            |                |       |       |       |       |        | 11,470            |
| Local AC             |                  |                   |                |       |       |       |       |        |                   |
| <b>Total</b>         | <b>1,725,000</b> | <b>18,892,750</b> | <b>345,000</b> |       |       |       |       |        | <b>20,962,750</b> |
| PE Summary:          | Prior            | 22/23             | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
| Fed \$               | 1,505,010        | 1,149,119         |                |       |       |       |       |        | 2,654,129         |
| Local Match          | 194,990          | 148,881           |                |       |       |       |       |        | 343,871           |
| LSSRP Bond           |                  |                   |                |       |       |       |       |        |                   |
| Local AC             |                  |                   |                |       |       |       |       |        |                   |
| <b>Total</b>         | <b>1,700,000</b> | <b>1,298,000</b>  |                |       |       |       |       |        | <b>2,998,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23     | 23/24      | 24/25    | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--|-------------|-------|----------|-----------|------------|----------|-------|-------|-------|--------|-----------|
| 1917   | HBP         | PE    |          | 1,149,119 | -1,149,119 |          |       |       |       |        |           |
|  | Local Match |       |          | 148,881   | -148,881   |          |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 5/16/2023 Rachel Barry: Ready to Advertise. PE funds moved from FFY 23/24 to 22/23.   |             |       |          |           |            |          |       |       |       | Total: |           |
| 1917   | HBP         | PE    |          |           | 927,794    |          |       |       |       |        | 927,794   |
|  | Local Match |       |          |           | 120,206    |          |       |       |       |        | 120,206   |
| Fed. Reimb. Rate: 88.53% 3/13/2023 Roberta Jensen: Revised fundline to match approved 6D dated 03/08/2023  |             |       |          |           |            |          |       |       |       | Total: | 1,048,000 |
| 1917   | HBP         | PE    | -221,325 |           | 221,325    |          |       |       |       |        |           |
|  | Local Match |       | -28,675  |           | 28,675     |          |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 1/24/2023 Roberta Jensen: Funds moved to FFY 23/24, to reflect RFA to date.   |             |       |          |           |            |          |       |       |       | Total: |           |
| 1917   | HBP         | PE    | 221,325  |           |            | -221,325 |       |       |       |        |           |
|  | Local Match |       | 28,675   |           |            | -28,675  |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 7/7/2022 Roberta Jensen: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 21/22. Phase being advanced with EPSP. |             |       |          |           |            |          |       |       |       | Total: |           |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency       |             |   | Prior | 22/23    | 23/24    | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total    |          |
|--------------------------|-------------|---|-------|----------|----------|---------|-------|-------|-------|--------|----------|----------|
| 1917                     | HBP         | PE  |       |          | -221,325 | 221,325 |       |       |       |        |          |          |
|                          | Local Match |   |       |          | -28,675  | 28,675  |       |       |       |        |          |          |
| Fed. Reimb. Rate: 88.53% |             | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |          |          |         |       |       |       |        | Total:   |          |
| 1917                     | HBP         | PE  |       | -221,325 | 221,325  |         |       |       |       |        |          |          |
|                          | Local Match |   |       | -28,675  | 28,675   |         |       |       |       |        |          |          |
| Fed. Reimb. Rate: 88.53% |             | 9/30/2021 Roberta Jensen: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |       |          |          |         |       |       |       |        | Total:   |          |
| 1917                     | HBP         | PE  |       | 442,650  |          |         |       |       |       |        | 442,650  |          |
|                          | Local Match |   |       | 57,350   |          |         |       |       |       |        | 57,350   |          |
| Fed. Reimb. Rate: 88.53% |             | 9/18/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.   |       |          |          |         |       |       |       |        | Total:   | 500,000  |
| 1917                     | HBP         | PE  |       |          |          |         |       |       |       |        |          |          |
|                          | Local Match |   |       |          |          |         |       |       |       |        |          |          |
| Fed. Reimb. Rate: 88.53% |             | 10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |       |          |          |         |       |       |       |        | Total:   |          |
| 1917                     | HBP         | PE  |       | 309,855  |          |         |       |       |       |        | 309,855  |          |
|                          | Local Match |   |       | 40,145   |          |         |       |       |       |        | 40,145   |          |
| Fed. Reimb. Rate: 88.53% |             | 9/17/2019 Mark Mueller: As requested in September 2019 Survey.  |       |          |          |         |       |       |       |        | Total:   | 350,000  |
| 1917                     | HBP         | PE  |       |          |          |         |       |       |       |        |          |          |
|                          | Local Match |   |       |          |          |         |       |       |       |        |          |          |
| Fed. Reimb. Rate: 88.53% |             | 9/24/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |          |         |       |       |       |        | Total:   |          |
| 1917                     | HBP         | PE  |       | 177,060  |          |         |       |       |       |        | 177,060  |          |
|                          | Local Match |   |       | 22,940   |          |         |       |       |       |        | 22,940   |          |
| Fed. Reimb. Rate: 88.53% |             | 10/12/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Mark Mueller: As requested in 2017 HBP Survey.   |       |          |          |         |       |       |       |        | Total:   | 200,000  |
| 1917                     | HBP         | PE  |       | 796,770  |          |         |       |       |       |        | 796,770  |          |
|                          | Local Match |   |       | 103,230  |          |         |       |       |       |        | 103,230  |          |
| Fed. Reimb. Rate: 88.53% |             | 7/22/2008 Shannon Mlcoch: adds HBP replacement funds  |       |          |          |         |       |       |       |        | Total:   | 900,000  |
| 1917                     | HBP         | PE  |       | -531,180 |          |         |       |       |       |        | -531,180 |          |
|                          | Local Match |   |       | -68,820  |          |         |       |       |       |        | -68,820  |          |
| Fed. Reimb. Rate: 88.53% |             | 7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.  |       |          |          |         |       |       |       |        | Total:   | -600,000 |
| 1917                     | HBP         | PE  |       | 531,180  |          |         |       |       |       |        | 531,180  |          |
|                          | Local Match |   |       | 68,820   |          |         |       |       |       |        | 68,820   |          |
| Fed. Reimb. Rate: 88.53% |             | 10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.  |       |          |          |         |       |       |       |        | Total:   | 600,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|---------------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 22,133        | 23,018        |       |       |       |       |       |        | 45,150        |
| Local Match  | 2,868         | 2,982         |       |       |       |       |       |        | 5,850         |
| LSSRP Bond   |               |               |       |       |       |       |       |        |               |
| Local AC     |               |               |       |       |       |       |       |        |               |
| <b>Total</b> | <b>25,000</b> | <b>26,000</b> |       |       |       |       |       |        | <b>51,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23  | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---|-------------|-------|---------|--------|---------|-------|-------|-------|-------|--------|--------|
| 1917  | HBP         | R/W   |         | 23,018 | -23,018 |       |       |       |       |        |        |
|   | Local Match |       |         | 2,982  | -2,982  |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% 5/16/2023 Rachel Barry: Ready to Advertise. RW funds moved from FFY 23/24 to 22/23.  |             |       |         |        |         |       |       |       |       | Total: |        |
| 1917  | HBP         | R/W   |         |        | 23,018  |       |       |       |       |        | 23,018 |
|   | Local Match |       |         |        | 2,982   |       |       |       |       |        | 2,982  |
| Fed. Reimb. Rate: 88.53% 3/13/2023 Roberta Jensen: Revised fundline to match approved 6D dated 03/08/2023   |             |       |         |        |         |       |       |       |       | Total: | 26,000 |
| 1917  | HBP         | R/W   | 22,133  |        | -22,133 |       |       |       |       |        |        |
|   | Local Match |       | 2,868   |        | -2,868  |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% 1/25/2022 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. As requested by agency.   |             |       |         |        |         |       |       |       |       | Total: |        |
| 1917  | HBP         | R/W   | -22,133 |        | 22,133  |       |       |       |       |        |        |
|   | Local Match |       | -2,868  |        | 2,868   |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% 9/30/2021 Roberta Jensen: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |             |       |         |        |         |       |       |       |       | Total: |        |
| 1917  | HBP         | R/W   |         |        |         |       |       |       |       |        |        |
|   | Local Match |       |         |        |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% 3/22/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested by LAPG 6-D dated 03/18/2021. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                   |             |       |         |        |         |       |       |       |       | Total: |        |
| 1917  | HBP         | R/W   |         |        |         |       |       |       |       |        |        |
|   | Local Match |       |         |        |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. NEPA not yet clear, but PE time extension expires in FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |        |         |       |       |       |       | Total: |        |
| 1917  | HBP         | R/W   |         |        |         |       |       |       |       |        |        |
|   | Local Match |       |         |        |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% 9/25/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |             |       |         |        |         |       |       |       |       | Total: |        |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency   | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|-------|-------|-------|-------|-------|--------|--------------|
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 9/17/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |        |              |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 3/18/2019 Russell Hansen: County requesting 25K for RW in September 2020 with form 6-D. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |        |              |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |       |       |       |       |       |       |       |        |              |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |       |       |       |       |       |       |       |        |              |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |        |              |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18 per policy. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.           |       |       |       |       |       |       |       |        |              |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |        |              |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |     |   |  |  |  |  |  |        |  |
|--------------------------|-------------|-----|---|--|--|--|--|--|--------|--|
| 1917                     | HBP         | R/W |   |  |  |  |  |  |        |  |
|                          | Local Match |     |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                          |             |     |  |  |  |  |  |  |        |        |
|--------------------------|-------------|-----|--|--|--|--|--|--|--------|--------|
| 1917                     | HBP         | R/W | 22,133   |  |  |  |  |  |        | 22,133 |
|                          | Local Match |     | 2,868  |  |  |  |  |  |        | 2,868  |
| Fed. Reimb. Rate: 88.53% |             |     | 7/22/2008 Shannon Mlcoch: ROW added to project |  |  |  |  |  | Total: | 25,000 |

| CON Summary: | Prior | 22/23             | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|--------------|-------|-------------------|----------------|-------|-------|-------|-------|--------|-------------------|
| Fed \$       |       | 15,553,614        | 305,429        |       |       |       |       |        | 15,859,043        |
| Local Match  |       | 2,003,666         | 39,572         |       |       |       |       | 0      | 2,043,237         |
| LSSRP Bond   |       | 11,470            |                |       |       |       |       |        | 11,470            |
| Local AC     |       |                   |                |       |       |       |       |        |                   |
| <b>Total</b> |       | <b>17,568,750</b> | <b>345,000</b> |       |       |       |       |        | <b>17,913,750</b> |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior  | 22/23     | 23/24      | 24/25   | 25/26      | 26/27 | 27/28  | Beyond     | Total      |
|--------------------------|-------------|-------|--|-----------|------------|---------|------------|-------|--------|------------|------------|
| 1917                     | HBP         | CON   |  | 9,891,413 | -9,891,413 |         |            |       |        |            |            |
|                          | Local Match |       |  | 1,281,537 | -1,281,537 |         |            |       |        |            |            |
| Fed. Reimb. Rate: 88.53% |             |       | 5/10/2023 Linda Newton: Advance FFY 23/24 CON funding into FFY22/23, for main CON project 5904(024).   |           |            |         |            |       | Total: |            |            |
| 1917                     | HBP         | CON   |  |           | 10,196,841 |         |            |       |        |            | 10,196,841 |
|                          | Local Match |       |  |           | 1,321,109  |         |            |       |        |            | 1,321,109  |
| Fed. Reimb. Rate: 88.53% |             |       | 3/13/2023 Roberta Jensen: Revised fundline to match approved 6D dated 03/08/2023   |           |            |         |            |       | Total: | 11,517,950 |            |
| 1917                     | HBP         | CON   |  | 88,530    |            |         | -88,530    |       |        |            |            |
|                          | LSSRP Bond  |       |  | 11,470    |            |         | -11,470    |       |        |            |            |
| Fed. Reimb. Rate: 88.53% |             |       | 3/15/2023 DLA-Admin: Bond Funds approved. 10/4/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.  |           |            |         |            |       | Total: |            |            |
| 1917                     | HBP         | CON   |  | 5,573,672 |            |         | -5,573,672 |       |        |            |            |
|                          | Local Match |       |  | 722,128   |            |         | -722,128   |       |        |            |            |
| Fed. Reimb. Rate: 88.53% |             |       | 10/4/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.  |           |            |         |            |       | Total: |            |            |
| 1917                     | HBP         | CON   |  |           |            |         | 305,429    |       |        |            | 305,429    |
|                          | Local Match |       |  |           |            |         | 39,572     |       |        |            | 39,572     |
| Fed. Reimb. Rate: 88.53% |             |       | 6/14/2022 Roberta Jensen: Revised fund line to match approved 6D dated 6/6/2022 for mitigation FPN 5904(162).  |           |            |         |            |       | Total: | 345,000    |            |
| 1917                     | HBP         | CON   |  |           |            | -88,530 | 88,530     |       |        |            |            |
|                          | LSSRP Bond  |       |  |           |            | -11,470 | 11,470     |       |        |            |            |
| Fed. Reimb. Rate: 88.53% |             |       | 3/15/2023 DLA-Admin: Bond Funds approved. 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |            |         |            |       | Total: |            |            |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency |  |     | Prior | 22/23 | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total  |
|--------------------|--|-----|-------|-------|------------|------------|-----------|-------|-------|------------|--------|
| 1917               | HBP<br>Local Match   | CON |       |       |            | -5,268,243 | 5,268,243 |       |       |            |        |
|                    |  |     |       |       |            | -682,557   | 682,557   |       |       |            |        |
|                    | Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |     |       |       |            |            |           |       |       | Total:     |        |
| 1917               | HBP<br>LSSRP Bond  | CON |       |       | -88,530    | 88,530     |           |       |       |            |        |
|                    |  |     |       |       | -11,470    | 11,470     |           |       |       |            |        |
|                    | Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Bond Funds approved.<br>10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.     |     |       |       |            |            |           |       |       | Total:     |        |
| 1917               | HBP<br>Local Match   | CON |       |       | -5,268,243 | 5,268,243  |           |       |       |            |        |
|                    |  |     |       |       | -682,557   | 682,557    |           |       |       |            |        |
|                    | Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |     |       |       |            |            |           |       |       | Total:     |        |
| 1917               | HBP<br>LSSRP Bond  | CON |       |       | 88,530     |            |           |       |       | -88,530    |        |
|                    |  |     |       |       | 11,470     |            |           |       |       | -11,470    |        |
|                    | Fed. Reimb. Rate: 88.53% 10/6/2021 DLA-Admin: Bond Funds approved.<br>10/6/2021 DLA-Admin: CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.  |     |       |       |            |            |           |       |       | Total:     |        |
| 1917               | HBP<br>Local Match   | CON |       |       | 5,268,243  |            |           |       |       | -5,268,243 |        |
|                    |  |     |       |       | 682,557    |            |           |       |       | -682,557   |        |
|                    | Fed. Reimb. Rate: 88.53% 9/17/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |     |       |       |            |            |           |       |       | Total:     |        |
| 1917               | HBP<br>Local Match   | CON |       |       |            |            |           |       |       | 67,106     | 67,106 |
|                    |  |     |       |       |            |            |           |       |       | 8,694      | 8,694  |
|                    | Fed. Reimb. Rate: 88.53% 3/29/2021 Jeremy Wright: Revised fund line to show local match instead of LSSRP Bond match.<br>3/19/2021 Mark Mueller: As requested in 6D dated 03/18/2021.   |     |       |       |            |            |           |       |       | Total:     | 75,800 |
| 1917               | HBP<br>LSSRP Bond  | CON |       |       | -88,530    |            |           |       |       | 88,530     |        |
|                    |  |     |       |       | -11,470    |            |           |       |       | 11,470     |        |
|                    | Fed. Reimb. Rate: 88.53% 3/29/2021 Jeremy Wright: Bond Funds approved.<br>11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |     |       |       |            |            |           |       |       | Total:     |        |
| 1917               | HBP<br>Local Match   | CON |       |       | -5,201,138 |            |           |       |       | 5,201,138  |        |
|                    |  |     |       |       | -673,863   |            |           |       |       | 673,863    |        |
|                    | Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |     |       |       |            |            |           |       |       | Total:     |        |
| 1917               | HBP<br>LSSRP Bond  | CON |       |       | 88,530     |            |           |       |       | -88,530    |        |
|                    |  |     |       |       | 11,470     |            |           |       |       | -11,470    |        |
|                    | Fed. Reimb. Rate: 88.53% 10/18/2019 DLA-Admin: Bond Funds approved.<br>10/18/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.   |     |       |       |            |            |           |       |       | Total:     |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency       |             |     | Prior   | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |            |
|--------------------------|-------------|-----|---|------------|-----------|-------|-------|-------|-------|------------|------------|------------|
| 1917                     | HBP         | CON |   |            | 5,201,138 |       |       |       |       | -5,201,138 |            |            |
|                          | Local Match |     |   |            | 673,863   |       |       |       |       | -673,863   |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/18/2019 DLA-Admin: Bond Funds approved.<br>10/18/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.   |            |           |       |       |       |       |            | Total:     |            |
| 1917                     | HBP         | CON |   | -88,530    |           |       |       |       |       | 88,530     |            |            |
|                          | LSSRP Bond  |     |   | -11,470    |           |       |       |       |       | 11,470     |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/18/2019 DLA-Admin: Bond Funds approved.<br>10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       |            | Total:     |            |
| 1917                     | HBP         | CON |   | -5,201,138 |           |       |       |       |       | 5,201,138  |            |            |
|                          | Local Match |     |   | -673,863   |           |       |       |       |       | 673,863    |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       |            | Total:     |            |
| 1917                     | HBP         | CON |   | 5,201,138  |           |       |       |       |       |            | 5,201,138  |            |
|                          | Local Match |     |   | 673,863    |           |       |       |       |       |            | 673,863    |            |
| Fed. Reimb. Rate: 88.53% |             |     | 7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace  |            |           |       |       |       |       |            | Total:     | 5,875,000  |
| 1917                     | HBP         | CON |   | -5,201,138 |           |       |       |       |       |            | -5,201,138 |            |
|                          | Local Match |     |   | -673,863   |           |       |       |       |       |            | -673,863   |            |
| Fed. Reimb. Rate: 88.53% |             |     | 7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace  |            |           |       |       |       |       |            | Total:     | -5,875,000 |
| 1917                     | HBP         | CON |   |            |           |       |       |       |       |            |            |            |
|                          | Local Match |     |   |            |           |       |       |       |       |            |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |            |           |       |       |       |       |            | Total:     |            |
| 1917                     | HBP         | CON |   |            |           |       |       |       |       |            |            |            |
|                          | Local Match |     |   |            |           |       |       |       |       |            |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 5/17/2013 Jen Buck: Moving CON funds from 2014/15 to 2015/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |            |           |       |       |       |       |            | Total:     |            |
| 1917                     | HBP         | CON |   |            |           |       |       |       |       |            |            |            |
|                          | LSSRP Bond  |     |   |            |           |       |       |       |       |            |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2021 Jeremy Wright: Bond Funds approved.<br>10/11/2013 Jen Buck: Moving CON funds from 2014/15 to 2016/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |            |           |       |       |       |       |            | Total:     |            |
| 1917                     | HBP         | CON |   |            |           |       |       |       |       |            |            |            |
|                          | LSSRP Bond  |     |   |            |           |       |       |       |       |            |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2021 Jeremy Wright: Bond Funds approved.<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       |            | Total:     |            |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency   | Prior | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|--|-------|------------|-------|-------|-------|-------|-------|--------|-------------------|
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |            |       |       |       |       |       |        | Total: _____      |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       |        |                   |
| 1917 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   | CON   |            |       |       |       |       |       |        | Total: _____      |
| 3/29/2021 Jeremy Wright: Bond Funds approved.<br>9/21/2011 Reza Fereshtehnejad: Correcting the match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       |        |                   |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |            |       |       |       |       |       |        | Total: _____      |
| 9/21/2011 Reza Fereshtehnejad: wrong match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       |        |                   |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |            |       |       |       |       |       |        | Total: _____      |
| 2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       |        |                   |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |            |       |       |       |       |       |        | Total: _____      |
| 2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       |        |                   |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |            |       |       |       |       |       |        | Total: _____      |
| 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |       |        |                   |
| 1917 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   | 5,201,138  |       |       |       |       |       |        | -5,201,138        |
|  |       | 673,863    |       |       |       |       |       |        | -673,863          |
| 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.  |       |            |       |       |       |       |       |        |                   |
|  |       |            |       |       |       |       |       |        | Total: _____      |
| 1917 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   | CON   | 88,530     |       |       |       |       |       |        | -88,530           |
|  |       | 11,470     |       |       |       |       |       |        | -11,470           |
| 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.<br>10/16/2008 Eric Bost: Bond Funds approved.<br>10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.   |       |            |       |       |       |       |       |        |                   |
|  |       |            |       |       |       |       |       |        | Total: _____      |
| 1917 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   | CON   | -5,311,800 |       |       |       |       |       | 88,530 | -5,223,270        |
|  |       | -688,200   |       |       |       |       |       | 11,470 | -676,730          |
| 10/16/2008 Eric Bost: Bond Funds approved.<br>7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion   |       |            |       |       |       |       |       |        |                   |
|  |       |            |       |       |       |       |       |        | Total: -5,900,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

| Responsible Agency   |                    |     | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--|--------------------|-----|-------|-----------|-------|-------|-------|-------|-------|-----------|-----------|
| 1917   | HBP<br>Local Match | CON |       |           |       |       |       |       |       | 5,201,138 | 5,201,138 |
|  |                    |     |       |           |       |       |       |       |       | 673,863   | 673,863   |
| Fed. Reimb. Rate: 88.53%      7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.   |                    |     |       |           |       |       |       |       |       | Total:    | 5,875,000 |
| 1917   | HBP<br>LSSRP Bond  | CON |       |           |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53%      1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).<br>Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:<br>2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |                    |     |       |           |       |       |       |       |       | Total:    |           |
| 1917   | HBP<br>LSSRP Bond  | CON |       | 5,311,800 |       |       |       |       |       |           | 5,311,800 |
|  |                    |     |       | 688,200   |       |       |       |       |       |           | 688,200   |
| Fed. Reimb. Rate: 88.53%   |                    |     |       |           |       |       |       |       |       | Total:    | 6,000,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0061, MAPLE CREEK RD OVER MAPLE CREEK, 12.5 MI SE OF KORBEL. Rehabilitate existing bridge. Not capacity increasing.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
|----------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE             |       |       |       |       | 644,000 |       |       |           | 644,000   |
| R/W            |       |       |       |       |         |       |       | 20,000    | 20,000    |
| CON            |       |       |       |       |         |       |       | 1,000,200 | 1,000,200 |
| <b>Total</b>   |       |       |       |       | 644,000 |       |       | 1,020,200 | 1,664,200 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| Fed \$               |       |       |       |       | 570,133 |       |       | 903,183   | 1,473,316 |
| Local Match          |       |       |       |       | 73,867  |       |       | 117,017   | 190,884   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| <b>Total</b>         |       |       |       |       | 644,000 |       |       | 1,020,200 | 1,664,200 |

  

| PE Summary:  | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 570,133 |       |       |        | 570,133 |
| Local Match  |       |       |       |       | 73,867  |       |       |        | 73,867  |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 644,000 |       |       |        | 644,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond        | Total   |
|--|-------------|-------|-------|-------|-------|-------|---------|-------|-------|---------------|---------|
| 4716   | HBP         | PE    |       |       |       |       | 570,133 |       |       |               | 570,133 |
|  | Local Match |       |       |       |       |       | 73,867  |       |       |               | 73,867  |
| Fed. Reimb. Rate: 88.53%      9/22/2022 Andy Chou: New eligible project. PE funds programmed in FFY 25/26. |             |       |       |       |       |       |         |       |       | <b>Total:</b> | 644,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$              |       |       |       |       |       |       |       | 17,706        | 17,706        |
| Local Match         |       |       |       |       |       |       |       | 2,294         | 2,294         |
| LSSRP Bond          |       |       |       |       |       |       |       |               |               |
| Local AC            |       |       |       |       |       |       |       |               |               |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>20,000</b> | <b>20,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4716  | HBP         | R/W   |       |       |       |       |       |       |       | 17,706        | 17,706        |
|   | Local Match |       |       |       |       |       |       |       |       | 2,294         | 2,294         |
| Fed. Reimb. Rate: 88.53%      9/22/2022 Andy Chou: New eligible project. RW funds programmed in FFY Beyond. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>20,000</b> |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$              |       |       |       |       |       |       |       | 885,477          | 885,477          |
| Local Match         |       |       |       |       |       |       |       | 114,723          | 114,723          |
| LSSRP Bond          |       |       |       |       |       |       |       |                  |                  |
| Local AC            |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>1,000,200</b> | <b>1,000,200</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total            |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 4716   | HBP         | CON   |       |       |       |       |       |       |       | 885,477       | 885,477          |
|  | Local Match |       |       |       |       |       |       |       |       | 114,723       | 114,723          |
| Fed. Reimb. Rate: 88.53%      9/22/2022 Andy Chou: New eligible project. CON funds programmed in FFY Beyond. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>1,000,200</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0093, ALDERPOINT ROAD, OVER BURR CREEK, 4 MI S OF SR 36. 4. Project Studies Only. Project studies to scope the HBP project correctly.

New!

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE             |       |       | 144,000 |       |       |       |       |        | 144,000 |
| R/W            |       |       |         |       |       |       |       |        |         |
| CON            |       |       |         |       |       |       |       |        |         |
| <b>Total</b>   |       |       | 144,000 |       |       |       |       |        | 144,000 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$               |       |       | 115,200 |       |       |       |       |        | 115,200 |
| Local Match          |       |       | 28,800  |       |       |       |       |        | 28,800  |
| LSSRP Bond           |       |       |         |       |       |       |       |        |         |
| Local AC             |       |       |         |       |       |       |       |        |         |
| <b>Total</b>         |       |       | 144,000 |       |       |       |       |        | 144,000 |

  

| PE Summary:  | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       |       | 115,200 |       |       |       |       |        | 115,200 |
| Local Match  |       |       | 28,800  |       |       |       |       |        | 28,800  |
| LSSRP Bond   |       |       |         |       |       |       |       |        |         |
| Local AC     |       |       |         |       |       |       |       |        |         |
| <b>Total</b> |       |       | 144,000 |       |       |       |       |        | 144,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|---------|
| 4839  | HBP         | PE    |       |       | 115,200 |       |       |       |       |               | 115,200 |
|   | Local Match |       |       |       | 28,800  |       |       |       |       |               | 28,800  |
| Fed. Reimb. Rate: 80.00%      8/4/2023 Vlad Popko: PE funds added to reflect LAPG 6A dated 8/10/2023. |             |       |       |       |         |       |       |       |       | <b>Total:</b> | 144,000 |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(138)

| Phase Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond            | Total             |
|----------------|------------------|-------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| PE             | 2,565,000        |       |       |       | 3,135,000        |       |       |                   | 5,700,000         |
| R/W            |                  |       |       |       | 727,000          |       |       |                   | 727,000           |
| CON            |                  |       |       |       |                  |       |       | 28,200,000        | 28,200,000        |
| <b>Total</b>   | <b>2,565,000</b> |       |       |       | <b>3,862,000</b> |       |       | <b>28,200,000</b> | <b>34,627,000</b> |

  

| Fund Source Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond            | Total             |
|----------------------|------------------|-------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| Fed \$               | 2,565,000        |       |       |       | 3,862,000        |       |       | 28,200,000        | 34,627,000        |
| Local Match          |                  |       |       |       |                  |       |       |                   |                   |
| LSSRP Bond           |                  |       |       |       |                  |       |       |                   |                   |
| Local AC             |                  |       |       |       |                  |       |       |                   |                   |
| <b>Total</b>         | <b>2,565,000</b> |       |       |       | <b>3,862,000</b> |       |       | <b>28,200,000</b> | <b>34,627,000</b> |

  

| PE Summary:  | Prior            | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$       | 2,565,000        |       |       |       | 3,135,000        |       |       |        | 5,700,000        |
| Local Match  |                  |       |       |       |                  |       |       |        |                  |
| LSSRP Bond   |                  |       |       |       |                  |       |       |        |                  |
| Local AC     |                  |       |       |       |                  |       |       |        |                  |
| <b>Total</b> | <b>2,565,000</b> |       |       |       | <b>3,135,000</b> |       |       |        | <b>5,700,000</b> |

Phase Funding Details:

| Proj id   | Funds Src      | Phase       | Prior      | 22/23      | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond       | Total |
|---|----------------|-------------|------------|------------|------------|------------|-----------|-------|-------|--------------|-------|
| 4196  | HBP            | PE          |            |            |            | -3,135,000 | 3,135,000 |       |       |              |       |
|   |                | Local Match |            |            |            |            |           |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.   |                |             |            |            |            |            |           |       |       | Total: _____ |       |
| 4196  | HBP            | PE          |            |            | -3,135,000 | 3,135,000  |           |       |       |              |       |
|   |                | Local Match |            |            |            |            |           |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                |             |            |            |            |            |           |       |       | Total: _____ |       |
| 4196  | HBP            | PE          |            | -3,135,000 | 3,135,000  |            |           |       |       |              |       |
|   |                | Local Match |            |            |            |            |           |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 8/9/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |                |             |            |            |            |            |           |       |       | Total: _____ |       |
| 4196  | Local AC (HBP) | PE          | -3,135,000 | 3,135,000  |            |            |           |       |       |              |       |
|   |                | Local Match |            |            |            |            |           |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 8/9/2021 DLA-Admin: AC for PE phase removed from project.   |                |             |            |            |            |            |           |       |       | Total: _____ |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency                    | Prior   | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---------------------------------------|---|------------|------------|-------|-------|-------|-------|------------|-----------|
| 4196 Local AC (HBP) PE<br>Local Match |   | 3,135,000  | -3,135,000 |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%             | 3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.   |            |            |       |       |       |       | Total:     | _____     |
| 4196 HBP PE<br>Local Match            |   | -3,135,000 | 3,135,000  |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%             | 3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.   |            |            |       |       |       |       | Total:     | _____     |
| 4196 HBP PE<br>Local Match            |   | 3,135,000  |            |       |       |       |       | -3,135,000 |           |
| Fed. Reimb. Rate: 100.00%             | 10/21/2019 Linda Newton: NEPA not clear. Program additional PE into FFY 21/22.  |            |            |       |       |       |       | Total:     | _____     |
| 4196 HBP PE<br>Local Match            |   | -3,135,000 |            |       |       |       |       | 3,135,000  |           |
| Fed. Reimb. Rate: 100.00%             | 4/16/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear.   |            |            |       |       |       |       | Total:     | _____     |
| 4196 HBP PE<br>Local Match            |   | -350,000   |            |       |       |       |       |            | -350,000  |
| Fed. Reimb. Rate: 100.00%             | 3/28/2019 Rachel Barry: As requested in Ex 6-D dated 3-18-19.   |            |            |       |       |       |       | Total:     | _____     |
| 4196 HBP PE<br>Local Match            |   |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%             | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     | _____     |
| 4196 HBP PE<br>Local Match            |   | 3,135,000  |            |       |       |       |       | -1,885,000 | 1,250,000 |
| Fed. Reimb. Rate: 100.00%             | 3/18/2019 Rachel Barry: Funds for PS&E revised as requested in 6-D dated 3/18/2019.   |            |            |       |       |       |       | Total:     | _____     |
| 4196 HBP PE<br>Local Match            |   | 1,065,000  |            |       |       |       |       | -1,065,000 |           |
| Fed. Reimb. Rate: 100.00%             | 1/29/2019 Rachel Barry: Funds needed for PA&ED moved to 18/19 per complete application dated 1/28/19.   |            |            |       |       |       |       | Total:     | _____     |
| 4196 HBP PE<br>Local Match            |   | -2,950,000 |            |       |       |       |       | 2,950,000  |           |
| Fed. Reimb. Rate: 100.00%             | 10/15/2018 DLA-Admin: Funds moved to beyond pending complete application.   |            |            |       |       |       |       | Total:     | _____     |
| 4196 HBP PE<br>Local Match            |   | 4,450,000  |            |       |       |       |       | -3,000,000 | 1,450,000 |
| Fed. Reimb. Rate: 100.00%             | 9/24/2018 Mark Mueller: as requested by county in September 2018 survey.  |            |            |       |       |       |       | Total:     | _____     |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency        |     |    | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |           |
|---------------------------|-----|----|---|-------|-------|-------|-------|-------|-------|-----------|-----------|-----------|
| 4196                      | HBP | PE | -3,000,000  |       |       |       |       |       |       | 3,000,000 |           |           |
| Local Match               |     |    |   |       |       |       |       |       |       |           |           |           |
| Fed. Reimb. Rate: 100.00% |     |    | 10/12/2017 DLA-Admin: Move PE no obligated to beyond, complete application is necessary.  |       |       |       |       |       |       |           | Total:    |           |
| 4196                      | HBP | PE | 2,000,000   |       |       |       |       |       |       |           | 2,000,000 |           |
| Local Match               |     |    |   |       |       |       |       |       |       |           |           |           |
| Fed. Reimb. Rate: 100.00% |     |    | 10/12/2017 Mark Mueller: As requested in September 2017 Survey.   |       |       |       |       |       |       |           | Total:    | 2,000,000 |
| 4196                      | HBP | PE |   |       |       |       |       |       |       |           |           |           |
| Local Match               |     |    |   |       |       |       |       |       |       |           |           |           |
| Fed. Reimb. Rate: 100.00% |     |    | 3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                     |       |       |       |       |       |       |           | Total:    |           |
| 4196                      | HBP | PE |   |       |       |       |       |       |       |           |           |           |
| Local Match               |     |    |   |       |       |       |       |       |       |           |           |           |
| Fed. Reimb. Rate: 100.00% |     |    | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |           | Total:    |           |
| 4196                      | HBP | PE | 1,350,000   |       |       |       |       |       |       |           | 1,350,000 |           |
| Local Match               |     |    |   |       |       |       |       |       |       |           |           |           |
| Fed. Reimb. Rate: 100.00% |     |    | 3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>3/13/2014 Eileen Crawford: New eligible project, minimal application.   |       |       |       |       |       |       |           | Total:    | 1,350,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 727,000 |       |       |        | 727,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| Total        |       |       |       |       | 727,000 |       |       |        | 727,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase | Prior  | 22/23 | 23/24 | 24/25    | 25/26   | 26/27 | 27/28 | Beyond   | Total  |  |
|---------------------------|-----------|-------|--|-------|-------|----------|---------|-------|-------|----------|--------|--|
| 4196                      | HBP       | R/W   |  |       |       | -727,000 | 727,000 |       |       |          |        |  |
| Local Match               |           |       |  |       |       |          |         |       |       |          |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.                        |       |       |          |         |       |       |          | Total: |  |
| 4196                      | HBP       | R/W   |  |       |       | 727,000  |         |       |       | -727,000 |        |  |
| Local Match               |           |       |  |       |       |          |         |       |       |          |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 9/20/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in September 2021 Status. |       |       |          |         |       |       |          | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency          | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total   |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|----------|---------|
| 4196 HBP R/W<br>Local Match | -727,000   |       |       |       |       |       |       | 727,000  |         |
| Fed. Reimb. Rate: 100.00%   | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:   |         |
| 4196 HBP R/W<br>Local Match | 427,000  |       |       |       |       |       |       |          | 427,000 |
| Fed. Reimb. Rate: 100.00%   | 3/18/2019 Rachel Barry: Revised as requested in Exhibit 6-D dated 3/18/19.   |       |       |       |       |       |       | Total:   | 427,000 |
| 4196 HBP R/W<br>Local Match | 100,000  |       |       |       |       |       |       |          | 100,000 |
| Fed. Reimb. Rate: 100.00%   | 9/24/2018 Mark Mueller: As requested by county in September 2018 survey.   |       |       |       |       |       |       | Total:   | 100,000 |
| 4196 HBP R/W<br>Local Match | 95,000   |       |       |       |       |       |       |          | 95,000  |
| Fed. Reimb. Rate: 100.00%   | 10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2017 Survey.   |       |       |       |       |       |       | Total:   | 95,000  |
| 4196 HBP R/W<br>Local Match |  |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00%   | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   |         |
| 4196 HBP R/W<br>Local Match | 105,000  |       |       |       |       |       |       | -105,000 |         |
| Fed. Reimb. Rate: 100.00%   | 10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19.  |       |       |       |       |       |       | Total:   |         |
| 4196 HBP R/W<br>Local Match |  |       |       |       |       |       |       | 105,000  | 105,000 |
| Fed. Reimb. Rate: 100.00%   | 3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>3/14/2014 Eileen Crawford: New eligible project, minimal application   |       |       |       |       |       |       | Total:   | 105,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |       |       |       |       |       |       |       | 28,200,000 | 28,200,000 |
| Local Match  |       |       |       |       |       |       |       |            |            |
| LSSRP Bond   |       |       |       |       |       |       |       |            |            |
| Local AC     |       |       |       |       |       |       |       |            |            |
| Total        |       |       |       |       |       |       |       | 28,200,000 | 28,200,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28 | Beyond    | Total     |
|---------------------------|--|-------|-------|-------|-------|-------|-------|--------|-------|-----------|-----------|
| 4196                      | HBP  | CON   |       |       |       |       |       |        |       | 1,200,000 | 1,200,000 |
|                           | Local Match  |       |       |       |       |       |       |        |       |           |           |
| Fed. Reimb. Rate: 100.00% | 3/18/2019 Rachel Barry: Revised per Exhibit 6-D dated 3/18/19. |       |       |       |       |       |       | Total: |       | 1,200,000 |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

| Responsible Agency  | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|---|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 4196    HBP            CON<br>Local Match   |       |       |       |       |       |       |       | 4,000,000  | 4,000,000  |
| Fed. Reimb. Rate: 100.00%      9/24/2018 Mark Mueller: As requested by county in September 2018 survey.   |       |       |       |       |       |       |       | Total:     | 4,000,000  |
| 4196    HBP            CON<br>Local Match   |       |       |       |       |       |       |       | 4,405,000  | 4,405,000  |
| Fed. Reimb. Rate: 100.00%      10/12/2017 Mark Mueller: As requested in the September 2017 Survey.  |       |       |       |       |       |       |       | Total:     | 4,405,000  |
| 4196    HBP            CON<br>Local Match   |       |       |       |       |       |       |       | 18,595,000 | 18,595,000 |
| Fed. Reimb. Rate: 100.00%      3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>3/14/2014 Eileen Crawford: New eligible project, minimal application |       |       |       |       |       |       |       | Total:     | 18,595,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge.  
6/26/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(147)

| Phase Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond            | Total             |
|----------------|------------------|-------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| PE             | 1,961,000        |       |       |       | 2,397,000        |       |       |                   | 4,358,000         |
| R/W            |                  |       |       |       | 155,000          |       |       |                   | 155,000           |
| CON            |                  |       |       |       |                  |       |       | 21,559,000        | 21,559,000        |
| <b>Total</b>   | <b>1,961,000</b> |       |       |       | <b>2,552,000</b> |       |       | <b>21,559,000</b> | <b>26,072,000</b> |

  

| Fund Source Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond            | Total             |
|----------------------|------------------|-------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| Fed \$               | 1,961,000        |       |       |       | 2,552,000        |       |       | 21,559,000        | 26,072,000        |
| Local Match          |                  |       |       |       |                  |       |       |                   |                   |
| LSSRP Bond           |                  |       |       |       |                  |       |       |                   |                   |
| Local AC             |                  |       |       |       |                  |       |       |                   |                   |
| <b>Total</b>         | <b>1,961,000</b> |       |       |       | <b>2,552,000</b> |       |       | <b>21,559,000</b> | <b>26,072,000</b> |

  

| PE Summary:  | Prior            | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$       | 1,961,000        |       |       |       | 2,397,000        |       |       |        | 4,358,000        |
| Local Match  |                  |       |       |       |                  |       |       |        |                  |
| LSSRP Bond   |                  |       |       |       |                  |       |       |        |                  |
| Local AC     |                  |       |       |       |                  |       |       |        |                  |
| <b>Total</b> | <b>1,961,000</b> |       |       |       | <b>2,397,000</b> |       |       |        | <b>4,358,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 22/23      | 23/24      | 24/25 | 25/26     | 26/27 | 27/28 | Beyond   | Total |              |
|---------------------------|-----------|-------------|-------|------------|------------|-------|-----------|-------|-------|--|-------|--------------|
| 4290                      | HBP       | PE          |       |            | -2,397,000 |       | 2,397,000 |       |       |  |       |              |
|                           |           | Local Match |       |            |            |       |           |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |           |             |       |            |            |       |           |       |       | 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |       | Total: _____ |
| 4290                      | HBP       | PE          |       |            |            |       |           |       |       |  |       |              |
|                           |           | Local Match |       |            |            |       |           |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |           |             |       |            |            |       |           |       |       | 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       | Total: _____ |
| 4290                      | HBP       | PE          |       | -2,397,000 | 2,397,000  |       |           |       |       |  |       |              |
|                           |           | Local Match |       |            |            |       |           |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |           |             |       |            |            |       |           |       |       | 8/16/2021 DLA-Admin: Removed AC from PE phase. Push funding not to clear NEPA to FFY 23/24.  |       | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency                    |   |  | Prior      | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|---------------------------------------|---|--|------------|------------|-------|-------|-------|-------|-------|------------|--------------|
| 4290 Local AC (HBP) PE<br>Local Match |   |  | -2,397,000 | 2,397,000  |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%             | 8/16/2021 DLA-Admin: Removed AC from PE phase. Push funding not to clear NEPA to FFY 23/24.   |  |            |            |       |       |       |       |       |            | Total: _____ |
| 4290 HBP PE<br>Local Match            |   |  |            |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%             | 6/11/2021 Mark Mueller: As requested by county. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |  |            |            |       |       |       |       |       |            | Total: _____ |
| 4290 HBP PE<br>Local Match            |   |  |            |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%             | 10/9/2020 DLA_Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |  |            |            |       |       |       |       |       |            | Total: _____ |
| 4290 Local AC (HBP) PE<br>Local Match |   |  | 2,397,000  | -2,397,000 |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%             | 3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.   |  |            |            |       |       |       |       |       |            | Total: _____ |
| 4290 HBP PE<br>Local Match            |   |  | -2,397,000 | 2,397,000  |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%             | 3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.   |  |            |            |       |       |       |       |       |            | Total: _____ |
| 4290 HBP PE<br>Local Match            |   |  |            |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%             | 10/9/2020 Linda Newton: Fund line failed to deliver.<br>10/21/2019 DLA-Admin: NEPA not clear. PE funds 18/19 moved to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |  |            |            |       |       |       |       |       |            | Total: _____ |
| 4290 HBP PE<br>Local Match            |   |  | 2,397,000  |            |       |       |       |       |       | -2,397,000 |              |
| Fed. Reimb. Rate: 100.00%             | 10/21/2019 Eileen Crawford: NEPA not clear. PE Funds moved from Beyond to 21/22.  |  |            |            |       |       |       |       |       |            | Total: _____ |
| 4290 HBP PE<br>Local Match            |   |  |            |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%             | 3/28/2019 Rachel Barry: As requested in Exhibit 6D dated 3-18-19. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |  |            |            |       |       |       |       |       |            | Total: _____ |
| 4290 HBP PE<br>Local Match            |   |  |            |            |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00%             | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |            |            |       |       |       |       |       |            | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency        |                    |  | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---------------------------|--------------------|--|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 4290                      | HBP<br>Local Match | PE   | 986,000    |       |       |       |       |       |       | -628,000   | 358,000   |
| Fed. Reimb. Rate: 100.00% |                    | 3/9/2019 Linda Newton: Revised PE funding to add up to NEPA clear in FFY 19/20 and final design in beyond to match Ex. 6-A dated 01/28/2019.<br>1/29/2019 Rachel Barry: Funding needed for PA&ED moved to 18/19 per complete application dated 1/28/19.                    |            |       |       |       |       |       |       | Total:     | 358,000   |
| 4290                      | HBP<br>Local Match | PE   | -3,025,000 |       |       |       |       |       |       | 3,025,000  |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/15/2018 DLA-Admin: Funding moved to beyond pending complete application.  |            |       |       |       |       |       |       | Total:     |           |
| 4290                      | HBP<br>Local Match | PE   | 3,025,000  |       |       |       |       |       |       | -2,025,000 | 1,000,000 |
| Fed. Reimb. Rate: 100.00% |                    | 9/24/2018 Mark Mueller: As requested by county in September 2018 survey.   |            |       |       |       |       |       |       | Total:     | 1,000,000 |
| 4290                      | HBP<br>Local Match | PE   | -2,025,000 |       |       |       |       |       |       | 2,025,000  |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/12/2017 DLA-Admin: PE funding moved to beyond. Complete application must be submitted.  |            |       |       |       |       |       |       | Total:     |           |
| 4290                      | HBP<br>Local Match | PE   | 1,500,000  |       |       |       |       |       |       |            | 1,500,000 |
| Fed. Reimb. Rate: 100.00% |                    | 10/12/2017 Mark Mueller: As requested in the September 2017 Survey.  |            |       |       |       |       |       |       | Total:     | 1,500,000 |
| 4290                      | HBP<br>Local Match | PE   |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |                    | 3/21/2017 Mark Mueller: funds requested to complete NEPA, as requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                              |            |       |       |       |       |       |       | Total:     |           |
| 4290                      | HBP<br>Local Match | PE   |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |                    | 3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Scope Not Clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |           |
| 4290                      | HBP<br>Local Match | PE   | 1,500,000  |       |       |       |       |       |       |            | 1,500,000 |
| Fed. Reimb. Rate: 100.00% |                    | 6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>6/26/2015 Linda Newton: New eligible project.   |            |       |       |       |       |       |       | Total:     | 1,500,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 155,000 |       |       |        | 155,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 155,000 |       |       |        | 155,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23    | 23/24 | 24/25    | 25/26   | 26/27 | 27/28 | Beyond   | Total  |
|---|-------------|-------|-------|----------|-------|----------|---------|-------|-------|----------|--------|
| 4290  | HBP         | R/W   |       |          |       | -155,000 | 155,000 |       |       |          |        |
|   | Local Match |       |       |          |       |          |         |       |       |          |        |
| Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.   |             |       |       |          |       |          |         |       |       | Total:   |        |
| 4290  | HBP         | R/W   |       |          |       | 155,000  |         |       |       | -155,000 |        |
|   | Local Match |       |       |          |       |          |         |       |       |          |        |
| Fed. Reimb. Rate: 100.00% 9/20/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.  |             |       |       |          |       |          |         |       |       | Total:   |        |
| 4290  | HBP         | R/W   |       | -155,000 |       |          |         |       |       | 155,000  |        |
|   | Local Match |       |       |          |       |          |         |       |       |          |        |
| Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |          |       |          |         |       |       | Total:   |        |
| 4290  | HBP         | R/W   |       | 5,000    |       |          |         |       |       |          | 5,000  |
|   | Local Match |       |       |          |       |          |         |       |       |          |        |
| Fed. Reimb. Rate: 100.00% 3/9/2019 Linda Newton: Revise RW funding to match Ex. 6-A dated 01/28/2019.   |             |       |       |          |       |          |         |       |       | Total:   | 5,000  |
| 4290  | HBP         | R/W   |       | 50,000   |       |          |         |       |       |          | 50,000 |
|   | Local Match |       |       |          |       |          |         |       |       |          |        |
| Fed. Reimb. Rate: 100.00% 9/24/2018 Mark Mueller: As requested by county in September 2018 survey.  |             |       |       |          |       |          |         |       |       | Total:   | 50,000 |
| 4290  | HBP         | R/W   |       | 100,000  |       |          |         |       |       | -50,000  | 50,000 |
|   | Local Match |       |       |          |       |          |         |       |       |          |        |
| Fed. Reimb. Rate: 100.00% 10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.   |             |       |       |          |       |          |         |       |       | Total:   | 50,000 |
| 4290  | HBP         | R/W   |       |          |       |          |         |       |       | 50,000   | 50,000 |
|   | Local Match |       |       |          |       |          |         |       |       |          |        |
| Fed. Reimb. Rate: 100.00% 6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>6/26/2015 Linda Newton: New eligible project.  |             |       |       |          |       |          |         |       |       | Total:   | 50,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |       |       |       |       |       |       |       | 21,559,000 | 21,559,000 |
| Local Match  |       |       |       |       |       |       |       |            |            |
| LSSRP Bond   |       |       |       |       |       |       |       |            |            |
| Local AC     |       |       |       |       |       |       |       |            |            |
| <b>Total</b> |       |       |       |       |       |       |       | 21,559,000 | 21,559,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 4290   | HBP         | CON   |       |       |       |       |       |       |       | -1,041,000 | -1,041,000 |
|  | Local Match |       |       |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%     3/9/2019 Linda Newton: Revise construction funding to match Ex. 6-A dated 01/28/2019.                                  |             |       |       |       |       |       |       |       |       | Total:     | -1,041,000 |
| 4290   | HBP         | CON   |       |       |       |       |       |       |       | 8,600,000  | 8,600,000  |
|  | Local Match |       |       |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%     9/24/2018 Mark Mueller: As requested by county in September 2018 survey.   |             |       |       |       |       |       |       |       |       | Total:     | 8,600,000  |
| 4290   | HBP         | CON   |       |       |       |       |       |       |       | 7,140,000  | 7,140,000  |
|  | Local Match |       |       |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%     10/12/2017 Mark Mueller: As requested in the September 2017 Survey.  |             |       |       |       |       |       |       |       |       | Total:     | 7,140,000  |
| 4290   | HBP         | CON   |       |       |       |       |       |       |       | 6,860,000  | 6,860,000  |
|  | Local Match |       |       |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%     6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>6/26/2015 Linda Newton: New eligible project. |             |       |       |       |       |       |       |       |       | Total:     | 6,860,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(112)

| Phase Summary: | Prior            | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE             | 990,000          |                  |       |       |       |       |       |        | 990,000          |
| R/W            | 80,000           |                  |       |       |       |       |       |        | 80,000           |
| CON            | 3,790,000        | 2,068,500        |       |       |       |       |       |        | 5,858,500        |
| <b>Total</b>   | <b>4,860,000</b> | <b>2,068,500</b> |       |       |       |       |       |        | <b>6,928,500</b> |

| Fund Source Summary: | Prior            | 22/23            | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|------------------|---------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 4,860,000        | 2,022,500        | 46,000  |       |       |       |       |        | 6,928,500        |
| Local Match          |                  |                  |         |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                  |         |       |       |       |       |        |                  |
| Local AC             |                  | 46,000           | -46,000 |       |       |       |       |        |                  |
| <b>Total</b>         | <b>4,860,000</b> | <b>2,068,500</b> |         |       |       |       |       |        | <b>6,928,500</b> |

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 990,000        |       |       |       |       |       |       |        | 990,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>990,000</b> |       |       |       |       |       |       |        | <b>990,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|--|-------------|-------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 3718   | HBP         | PE    |       |          |       |       |       |       |       |        |          |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%      10/26/2020 DLA Admin: PE failed to delivery in FFY 19/20. PE pushed out to 21/22.<br>9/18/2020 Mark Mueller: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.<br>8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |          |       |       |       |       |       |        |          |
| 3718   | HBP         | PE    |       | 305,000  |       |       |       |       |       |        | 305,000  |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%      10/26/2020 DLA-Admin: Fund line failed to deliver.<br>9/17/2019 Mark Mueller: As requested in September 2019 Survey.  |             |       |       |          |       |       |       |       |       |        |          |
| 3718   | HBP         | PE    |       | -105,000 |       |       |       |       |       |        | -105,000 |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%      4/26/2019 Mark Mueller: As requested in 6-D dated 04/15/2019.   |             |       |       |          |       |       |       |       |       |        |          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency        |             |  | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---------------------------|-------------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3718                      | HBP         | PE   | 150,000 |       |       |       |       |       |       |        | 150,000 |
|                           | Local Match |  |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/24/2018 Mark Mueller: As requested by county in September 2018 surevy.   |         |       |       |       |       |       |       | Total: | 150,000 |
| 3718                      | HBP         | PE   | 148,000 |       |       |       |       |       |       |        | 148,000 |
|                           | Local Match |  |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.   |         |       |       |       |       |       |       | Total: | 148,000 |
| 3718                      | HBP         | PE   | 492,000 |       |       |       |       |       |       |        | 492,000 |
|                           | Local Match |  |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/7/2010 Linda Newton: New eligible project. |         |       |       |       |       |       |       | Total: | 492,000 |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 80,000 |       |       |       |       |       |       |        | 80,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 80,000 |       |       |       |       |       |       |        | 80,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---------------------------|-------------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3718                      | HBP         | R/W  | -20,000 |       |       |       |       |       |       |        | -20,000 |
|                           | Local Match |  |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/26/2019 Mark Mueller: As requested in 6-D dated 04/15/2019.  |         |       |       |       |       |       |       | Total: | -20,000 |
| 3718                      | HBP         | R/W  | 40,000  |       |       |       |       |       |       |        | 40,000  |
|                           | Local Match |  |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/24/2018 Mark Mueller: As requested by county in September 2018 survey.   |         |       |       |       |       |       |       | Total: | 40,000  |
| 3718                      | HBP         | R/W  | 10,000  |       |       |       |       |       |       |        | 10,000  |
|                           | Local Match |  |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.   |         |       |       |       |       |       |       | Total: | 10,000  |
| 3718                      | HBP         | R/W  |         |       |       |       |       |       |       |        |         |
|                           | Local Match |  |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 1/26/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency<br>8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency   | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                  |
|--|-------|-------|--------|-------|-------|-------|-------|--------|------------------------|
| 3718 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____           |
| 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |                        |
| 3718 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____           |
| 9/16/2015 Katie Everett: ROW moved to FFY15/16 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |                        |
| 3718 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____           |
| 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |                        |
| 3718 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____           |
| 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |                        |
| 3718 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____           |
| 5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |                        |
| 3718 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____           |
| 9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |                        |
| 3718 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 50,000 |       |       |       |       |        | 50,000                 |
| 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/7/2010 Linda Newton: New eligible project.   |       |       |        |       |       |       |       |        |                        |
|  |       |       |        |       |       |       |       |        | Total: _____<br>50,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior            | 22/23            | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|------------------|---------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 3,790,000        | 2,022,500        | 46,000  |       |       |       |       |        | 5,858,500        |
| Local Match  |                  |                  |         |       |       |       |       |        |                  |
| LSSRP Bond   |                  |                  |         |       |       |       |       |        |                  |
| Local AC     |                  | 46,000           | -46,000 |       |       |       |       |        |                  |
| <b>Total</b> | <b>3,790,000</b> | <b>2,068,500</b> |         |       |       |       |       |        | <b>5,858,500</b> |

Phase Funding Details:

| Proj id  | Funds Src      | Phase | Prior     | 22/23      | 23/24      | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--|----------------|-------|-----------|------------|------------|---------|-------|-------|-------|--------|-----------|
| 3718   | HBP            | CON   |           | 2,022,500  | -2,022,500 |         |       |       |       |        |           |
|  | Local Match    |       |           |            |            |         |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 4/5/2023 Linda Newton: Advance CON funding from FFY 23/24 to FFY 22/23 as request by local agency.   |                |       |           |            |            |         |       |       |       | Total: |           |
| 3718   | Local AC (HBP) | CON   |           | 46,000     | -46,000    |         |       |       |       |        |           |
|  | Local Match    |       |           |            |            |         |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 2/22/2023 Andy Chou: Local AC added for mitigation project FPN 5904(167) as requested by the local agency.   |                |       |           |            |            |         |       |       |       | Total: |           |
| 3718   | HBP            | CON   |           | -46,000    | 46,000     |         |       |       |       |        |           |
|  | Local Match    |       |           |            |            |         |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 2/22/2023 Andy Chou: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. As requested by agency.   |                |       |           |            |            |         |       |       |       | Total: |           |
| 3718   | HBP            | CON   |           |            | 2,022,500  |         |       |       |       |        | 2,022,500 |
|  | Local Match    |       |           |            |            |         |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 2/3/2023 Linda Newton: The LAPG 6-D dated 1/12/2023 is for 5904(112) cost increase. Revised funding from \$1,976,500 to match 6-D. 1/17/2023 Karen Nguyen: Additional CON funds per LAPG 6D dated 1/12/23. |                |       |           |            |            |         |       |       |       | Total: | 2,022,500 |
| 3718   | HBP            | CON   | -46,000   | 46,000     |            |         |       |       |       |        |           |
|  | Local Match    |       |           |            |            |         |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 6/23/2022 Andy Chou: CON funds for FPN 5904(167) moved from FFY 21/22 to 22/23. Programming for FPN was not in approved FTIP so cannot be advanced with EPSP.  |                |       |           |            |            |         |       |       |       | Total: |           |
| 3718   | HBP            | CON   |           | 46,000     |            | -46,000 |       |       |       |        |           |
|  | Local Match    |       |           |            |            |         |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 6/23/2022 Mark Mueller: Ready to Advertise. CON funds moved from FFY 24/25 to 21/22. As requested by agency.   |                |       |           |            |            |         |       |       |       | Total: |           |
| 3718   | HBP            | CON   | 3,790,000 | -3,790,000 |            |         |       |       |       |        |           |
|  | Local Match    |       |           |            |            |         |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.   |                |       |           |            |            |         |       |       |       | Total: |           |
| 3718   | HBP            | CON   |           |            | -46,000    | 46,000  |       |       |       |        |           |
|  | Local Match    |       |           |            |            |         |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |                |       |           |            |            |         |       |       |       | Total: |           |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency        |                               |   | Prior      | 22/23      | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---------------------------|-------------------------------|---|------------|------------|---------|-------|-------|-------|-------|--------|-----------|
| 3718                      | HBP<br>Local Match            | CON   |            | -46,000    | 46,000  |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                               | 1/20/2022 Mark Mueller: As Requested in 6-D dated 04/15/2019 and confirmed by 6-D dated 01/20/2022. Mitigation Monitoring Funds moved to 23/24 to separate them from the main project funds.  |            |            |         |       |       |       |       | Total: |           |
| 3718                      | HBP<br>Local Match            | CON   |            | 1,319,000  |         |       |       |       |       |        | 1,319,000 |
| Fed. Reimb. Rate: 100.00% |                               | 1/20/2022 Mark Mueller: As requested by county in 6-D dated 01/20/2022.   |            |            |         |       |       |       |       | Total: | 1,319,000 |
| 3718                      | HBP<br>Local Match            | CON   | -2,471,000 | 2,471,000  |         |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                               | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |         |       |       |       |       | Total: |           |
| 3718                      | HBP<br>Local Match            | CON   |            | 46,000     | -46,000 |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                               | 10/02/2021 DLA-Admin: \$46,000 programmed in FFY 22/23 is for environmental mitigaion.<br>9/20/2021 Mark Mueller: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.   |            |            |         |       |       |       |       | Total: |           |
| 3718                      | HBP<br>Local Match            | CON   | 2,471,000  | -2,471,000 |         |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                               | 9/20/2021 Mark Mueller: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.   |            |            |         |       |       |       |       | Total: |           |
| 3718                      | HBP<br>Local Match            | CON   | -2,471,000 | 2,471,000  |         |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                               | 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |         |       |       |       |       | Total: |           |
| 3718                      | HBP<br>Local Match            | CON   |            |            |         |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                               | 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |         |       |       |       |       | Total: |           |
| 3718                      | Local AC (HBP)<br>Local Match | CON   |            |            |         |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                               | 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |            |            |         |       |       |       |       | Total: |           |
| 3718                      | HBP<br>Local Match            | CON   |            |            |         |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                               | 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |            |            |         |       |       |       |       | Total: |           |
| 3718                      | HBP<br>Local Match            | CON   |            |            |         |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                               | 10/19/2020 Mark Mueller: Federal programming to replace Local AC 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |            |            |         |       |       |       |       | Total: |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency                     | Prior   | 22/23 | 23/24   | 24/25  | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|--|---|-------|---------|--------|-------|-------|-------|------------|-------|
| 3718 Local AC (HBP) CON<br>Local Match |   |       |         |        |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%              | 10/19/2020 Mark Mueller: The County is requesting Local AC programming. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |         |        |       |       |       | Total:     | _____ |
| 3718 HBP CON<br>Local Match            |   |       |         |        |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%              | 9/18/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |         |        |       |       |       | Total:     | _____ |
| 3718 HBP CON<br>Local Match            |   |       |         |        |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%              | 12/9/2019 Mark Mueller: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |         |        |       |       |       | Total:     | _____ |
| 3718 HBP CON<br>Local Match            |   |       |         |        |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%              | 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.              |       |         |        |       |       |       | Total:     | _____ |
| 3718 HBP CON<br>Local Match            |   |       |         |        |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%              | 9/27/2019 Mark Mueller: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |         |        |       |       |       | Total:     | _____ |
| 3718 HBP CON<br>Local Match            |   |       |         |        |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%              |   |       | -46,000 | 46,000 |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%              | 4/26/2019 Linda Newton: As requested in exhibit 6-D dated 04/15/2019. \$46k is for a mitigation monitoring child project moved to 23/24 as requested in September 2019 survey.  |       |         |        |       |       |       | Total:     | _____ |
| 3718 HBP CON<br>Local Match            |   |       |         |        |       |       |       | -2,517,000 |       |
| Fed. Reimb. Rate: 100.00%              | 4/26/2019 Mark Mueller: As requested in exhibit 6-D dated 04/15/2019. \$46k is for a mitigation monitoring child project.   |       |         |        |       |       |       | Total:     | _____ |
| 3718 HBP CON<br>Local Match            |   |       |         |        |       |       |       | 2,517,000  |       |
| Fed. Reimb. Rate: 100.00%              | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |         |        |       |       |       | Total:     | _____ |
| 3718 HBP CON<br>Local Match            |   |       |         |        |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%              | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |         |        |       |       |       | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|------------|---------|
| 3718 HBP CON<br>Local Match |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%   | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     | _____   |
| 3718 HBP CON<br>Local Match |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%   | 9/24/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     | _____   |
| 3718 HBP CON<br>Local Match |  |       | 2,517,000  |       |       |       |       | -1,550,000 | 967,000 |
| Fed. Reimb. Rate: 100.00%   | 8/15/2018 Mark Mueller: As requested by county in Exhibit 6-D dated 08/06/2018. \$46,000 in 19/20 is for mitigation monitoring under FPN BRLO-5904(167).   |       |            |       |       |       |       | Total:     | 967,000 |
| 3718 HBP CON<br>Local Match |  |       | -1,550,000 |       |       |       |       | 1,550,000  |         |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:     | _____   |
| 3718 HBP CON<br>Local Match |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     | _____   |
| 3718 HBP CON<br>Local Match |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     | _____   |
| 3718 HBP CON<br>Local Match |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%   | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     | _____   |
| 3718 HBP CON<br>Local Match |  |       | 54,000     |       |       |       |       |            | 54,000  |
| Fed. Reimb. Rate: 100.00%   | 9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. \$54,000 is for Revegetation mitigation monitoring.   |       |            |       |       |       |       | Total:     | 54,000  |
| 3718 HBP CON<br>Local Match |  |       | 1,496,000  |       |       |       |       | -1,496,000 |         |
| Fed. Reimb. Rate: 100.00%   | 10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.   |       |            |       |       |       |       | Total:     | _____   |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency        | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|---------------------------|--|-------|-------|-------|-------|-------|-------|------------|------------|
| 3718 HBP<br>Local Match   |  |       |       |       |       |       |       | -1,496,000 | 1,496,000  |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     | _____      |
| 3718 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3718 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3718 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3718 HBP<br>Local Match   |  |       |       |       |       |       |       | 1,496,000  | -1,496,000 |
| Fed. Reimb. Rate: 100.00% | 9/16/2015 Katie Everett: CON funds moved to 16/17 per 2015 survey.   |       |       |       |       |       |       | Total:     | _____      |
| 3718 HBP<br>Local Match   |  |       |       |       |       |       |       | -1,496,000 | 1,496,000  |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |       |       |       |       | Total:     | _____      |
| 3718 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3718 HBP<br>Local Match   |  |       |       |       |       |       |       | 1,496,000  | 1,496,000  |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/7/2010 Linda Newton: New eligible project.   |       |       |       |       |       |       | Total:     | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0175, CENTERVILLE ROAD OVER FLEENER CREEK, 2.3 MI WEST OF POOLE RD. Standalone Scour Countermeasure Project.

New!

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|----------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| PE                   |       |       |       |       | 12,000 |       |       |        | 12,000 |
| R/W                  |       |       |       |       |        |       |       | 5,000  | 5,000  |
| CON                  |       |       |       |       |        |       |       | 68,600 | 68,600 |
| <b>Total</b>         |       |       |       |       | 12,000 |       |       | 73,600 | 85,600 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
| Fed \$               |       |       |       |       | 10,624 |       |       | 65,158 | 75,782 |
| Local Match          |       |       |       |       | 1,376  |       |       | 8,442  | 9,818  |
| LSSRP Bond           |       |       |       |       |        |       |       |        |        |
| Local AC             |       |       |       |       |        |       |       |        |        |
| <b>Total</b>         |       |       |       |       | 12,000 |       |       | 73,600 | 85,600 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
| Fed \$               |       |       |       |       | 10,624 |       |       |        | 10,624 |
| Local Match          |       |       |       |       | 1,376  |       |       |        | 1,376  |
| LSSRP Bond           |       |       |       |       |        |       |       |        |        |
| Local AC             |       |       |       |       |        |       |       |        |        |
| <b>Total</b>         |       |       |       |       | 12,000 |       |       |        | 12,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond        | Total         |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|---------------|
| 4841   | HBP         | PE    |       |       |       |       | 10,624 |       |       |               | 10,624        |
|  | Local Match |       |       |       |       |       | 1,376  |       |       |               | 1,376         |
| Fed. Reimb. Rate: 88.53%      8/10/2023 Vlad Popko: PE funds added to reflect LAPG 6D dated 12/16/2022 |             |       |       |       |       |       |        |       |       | <b>Total:</b> | <b>12,000</b> |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|
| Fed \$              |       |       |       |       |       |       |       | 4,427        | 4,427        |
| Local Match         |       |       |       |       |       |       |       | 574          | 574          |
| LSSRP Bond          |       |       |       |       |       |       |       |              |              |
| Local AC            |       |       |       |       |       |       |       |              |              |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>5,000</b> | <b>5,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total        |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| 4841  | HBP         | R/W   |       |       |       |       |       |       |       | 4,427         | 4,427        |
|   | Local Match |       |       |       |       |       |       |       |       | 574           | 574          |
| Fed. Reimb. Rate: 88.53%      8/11/2023 Vlad Popko: ROW funds added to reflect LAPG 6A dated 12/16/2022 |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>5,000</b> |

New!

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$              |       |       |       |       |       |       |       | 60,732        | 60,732        |
| Local Match         |       |       |       |       |       |       |       | 7,868         | 7,868         |
| LSSRP Bond          |       |       |       |       |       |       |       |               |               |
| Local AC            |       |       |       |       |       |       |       |               |               |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>68,600</b> | <b>68,600</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4841  | HBP         | CON   |       |       |       |       |       |       |       | 60,732        | 60,732        |
|   | Local Match |       |       |       |       |       |       |       |       | 7,868         | 7,868         |
| Fed. Reimb. Rate: 88.53%      8/11/2023 Vlad Popko: CON funds added to reflect LAPG 6A dated 12/16/2022 |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>68,600</b> |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0187, BUTLER VALLEY RD, OVER MAPLE CREEK, 0.2 MI W/O MAPLE CRK RD. Standalone Scour Countermeasure Project.

New!

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total   |
|----------------------|-------|-------|-------|-------|--------|-------|-------|--------|---------|
| PE                   |       |       |       |       | 16,000 |       |       |        | 16,000  |
| R/W                  |       |       |       |       |        |       |       | 5,000  | 5,000   |
| CON                  |       |       |       |       |        |       |       | 89,600 | 89,600  |
| <b>Total</b>         |       |       |       |       | 16,000 |       |       | 94,600 | 110,600 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total   |
| Fed \$               |       |       |       |       | 12,800 |       |       | 75,680 | 88,480  |
| Local Match          |       |       |       |       | 3,200  |       |       | 18,920 | 22,120  |
| LSSRP Bond           |       |       |       |       |        |       |       |        |         |
| Local AC             |       |       |       |       |        |       |       |        |         |
| <b>Total</b>         |       |       |       |       | 16,000 |       |       | 94,600 | 110,600 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total   |
| Fed \$               |       |       |       |       | 12,800 |       |       |        | 12,800  |
| Local Match          |       |       |       |       | 3,200  |       |       |        | 3,200   |
| LSSRP Bond           |       |       |       |       |        |       |       |        |         |
| Local AC             |       |       |       |       |        |       |       |        |         |
| <b>Total</b>         |       |       |       |       | 16,000 |       |       |        | 16,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond        | Total         |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|---------------|
| 4844   | HBP         | PE    |       |       |       |       | 12,800 |       |       |               | 12,800        |
|  | Local Match |       |       |       |       |       | 3,200  |       |       |               | 3,200         |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Vlad Popko: PE funds added to reflect LAPG 6A dated 12/16/2022 |             |       |       |       |       |       |        |       |       | <b>Total:</b> | <b>16,000</b> |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|
| Fed \$              |       |       |       |       |       |       |       | 4,000        | 4,000        |
| Local Match         |       |       |       |       |       |       |       | 1,000        | 1,000        |
| LSSRP Bond          |       |       |       |       |       |       |       |              |              |
| Local AC            |       |       |       |       |       |       |       |              |              |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>5,000</b> | <b>5,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total        |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| 4844  | HBP         | R/W   |       |       |       |       |       |       |       | 4,000         | 4,000        |
|   | Local Match |       |       |       |       |       |       |       |       | 1,000         | 1,000        |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Vlad Popko: ROW funds added to reflect LAPG 6A dated 12/16/2022 |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>5,000</b> |

New!

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$              |       |       |       |       |       |       |       | 71,680        | 71,680        |
| Local Match         |       |       |       |       |       |       |       | 17,920        | 17,920        |
| LSSRP Bond          |       |       |       |       |       |       |       |               |               |
| Local AC            |       |       |       |       |       |       |       |               |               |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>89,600</b> | <b>89,600</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4844  | HBP         | CON   |       |       |       |       |       |       |       | 71,680        | 71,680        |
|   | Local Match |       |       |       |       |       |       |       |       | 17,920        | 17,920        |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Vlad Popko: CON funds added to reflect LAPG 6A dated 12/16/2022 |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>89,600</b> |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0189, MATTOLE ROAD, OVER MATTOLE RIVER, 8.0 MI N/O HONEYDEW. Rehabilitate existing bridge. Scope not clear.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond    | Total      |
|----------------------|-------|-------|-------|-------|-----------|-------|-------|-----------|------------|
| PE                   |       |       |       |       | 1,745,000 |       |       |           | 1,745,000  |
| R/W                  |       |       |       |       |           |       |       | 100,000   | 100,000    |
| CON                  |       |       |       |       |           |       |       | 8,630,800 | 8,630,800  |
| <b>Total</b>         |       |       |       |       | 1,745,000 |       |       | 8,730,800 | 10,475,800 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond    | Total      |
| Fed \$               |       |       |       |       | 1,396,000 |       |       | 6,984,640 | 8,380,640  |
| Local Match          |       |       |       |       | 349,000   |       |       | 1,746,160 | 2,095,160  |
| LSSRP Bond           |       |       |       |       |           |       |       |           |            |
| Local AC             |       |       |       |       |           |       |       |           |            |
| <b>Total</b>         |       |       |       |       | 1,745,000 |       |       | 8,730,800 | 10,475,800 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond    | Total      |
| Fed \$               |       |       |       |       | 1,396,000 |       |       |           | 1,396,000  |
| Local Match          |       |       |       |       | 349,000   |       |       |           | 349,000    |
| LSSRP Bond           |       |       |       |       |           |       |       |           |            |
| Local AC             |       |       |       |       |           |       |       |           |            |
| <b>Total</b>         |       |       |       |       | 1,745,000 |       |       |           | 1,745,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond        | Total            |
|--|-------------|-------|-------|-------|-------|-------|-----------|-------|-------|---------------|------------------|
| 4713   | HBP         | PE    |       |       |       |       | 1,396,000 |       |       |               | 1,396,000        |
|  | Local Match |       |       |       |       |       | 349,000   |       |       |               | 349,000          |
| Fed. Reimb. Rate: 80.00%      9/26/2022 DLA-Admin: 2022 Prioritized Project, new eligible project. |             |       |       |       |       |       |           |       |       | <b>Total:</b> | <b>1,745,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 80,000  | 80,000  |
| Local Match         |       |       |       |       |       |       |       | 20,000  | 20,000  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| <b>Total</b>        |       |       |       |       |       |       |       | 100,000 | 100,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4713   | HBP         | R/W   |       |       |       |       |       |       |       | 80,000        | 80,000         |
|  | Local Match |       |       |       |       |       |       |       |       | 20,000        | 20,000         |
| Fed. Reimb. Rate: 80.00%      9/26/2022 DLA-Admin: 2022 Prioritized Project, new eligible project. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>100,000</b> |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 6,904,640 | 6,904,640 |
| Local Match         |       |       |       |       |       |       |       | 1,726,160 | 1,726,160 |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| <b>Total</b>        |       |       |       |       |       |       |       | 8,630,800 | 8,630,800 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total            |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 4713   | HBP         | CON   |       |       |       |       |       |       |       | 6,904,640     | 6,904,640        |
|  | Local Match |       |       |       |       |       |       |       |       | 1,726,160     | 1,726,160        |
| Fed. Reimb. Rate: 80.00%      9/26/2022 DLA-Admin: 2022 Prioritized Project, new eligible project. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>8,630,800</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0203, FIELDBROOK RD OVER SQUAW CREEK, 2.9 MI N/E OF RTE 299. Standalone Scour Countermeasure Project.

New!

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total   |
|----------------------|-------|-------|-------|-------|--------|-------|-------|--------|---------|
| PE                   |       |       |       |       | 16,000 |       |       |        | 16,000  |
| R/W                  |       |       |       |       |        |       |       | 5,000  | 5,000   |
| CON                  |       |       |       |       |        |       |       | 91,000 | 91,000  |
| <b>Total</b>         |       |       |       |       | 16,000 |       |       | 96,000 | 112,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total   |
| Fed \$               |       |       |       |       | 12,800 |       |       | 76,800 | 89,600  |
| Local Match          |       |       |       |       | 3,200  |       |       | 19,200 | 22,400  |
| LSSRP Bond           |       |       |       |       |        |       |       |        |         |
| Local AC             |       |       |       |       |        |       |       |        |         |
| <b>Total</b>         |       |       |       |       | 16,000 |       |       | 96,000 | 112,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total   |
| Fed \$               |       |       |       |       | 12,800 |       |       |        | 12,800  |
| Local Match          |       |       |       |       | 3,200  |       |       |        | 3,200   |
| LSSRP Bond           |       |       |       |       |        |       |       |        |         |
| Local AC             |       |       |       |       |        |       |       |        |         |
| <b>Total</b>         |       |       |       |       | 16,000 |       |       |        | 16,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond        | Total  |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|--------|
| 4842   | HBP         | PE    |       |       |       |       | 12,800 |       |       |               | 12,800 |
|  | Local Match |       |       |       |       |       | 3,200  |       |       |               | 3,200  |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Andy Chou: PE funds added to reflect LAPG 6-A dated 1/12/23. |             |       |       |       |       |       |        |       |       | <b>Total:</b> | 16,000 |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|
| Fed \$              |       |       |       |       |       |       |       | 4,000        | 4,000        |
| Local Match         |       |       |       |       |       |       |       | 1,000        | 1,000        |
| LSSRP Bond          |       |       |       |       |       |       |       |              |              |
| Local AC            |       |       |       |       |       |       |       |              |              |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>5,000</b> | <b>5,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total        |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| 4842   | HBP         | R/W   |       |       |       |       |       |       |       | 4,000         | 4,000        |
|  | Local Match |       |       |       |       |       |       |       |       | 1,000         | 1,000        |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Andy Chou: RW funds added to reflect LAPG 6-A dated 1/12/23. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>5,000</b> |

New!

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$              |       |       |       |       |       |       |       | 72,800        | 72,800        |
| Local Match         |       |       |       |       |       |       |       | 18,200        | 18,200        |
| LSSRP Bond          |       |       |       |       |       |       |       |               |               |
| Local AC            |       |       |       |       |       |       |       |               |               |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>91,000</b> | <b>91,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4842  | HBP         | CON   |       |       |       |       |       |       |       | 72,800        | 72,800        |
|   | Local Match |       |       |       |       |       |       |       |       | 18,200        | 18,200        |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Andy Chou: CON funds added to reflect LAPG 6-A dated 1/12/23. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>91,000</b> |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

| Phase Summary:       | Prior            | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|---------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 570,000          |               |       |       |       |       |       |        | 570,000          |
| R/W                  | 73,501           |               |       |       |       |       |       |        | 73,501           |
| CON                  | 2,583,469        | 51,511        |       |       |       |       |       |        | 2,634,980        |
| <b>Total</b>         | <b>3,226,970</b> | <b>51,511</b> |       |       |       |       |       |        | <b>3,278,481</b> |
| Fund Source Summary: | Prior            | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 2,856,837        | 45,603        |       |       |       |       |       |        | 2,902,439        |
| Local Match          | 370,133          | 5,908         |       |       |       |       |       |        | 376,042          |
| LSSRP Bond           |                  |               |       |       |       |       |       |        |                  |
| Local AC             |                  |               |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>3,226,970</b> | <b>51,511</b> |       |       |       |       |       |        | <b>3,278,481</b> |
| PE Summary:          | Prior            | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 504,621          |               |       |       |       |       |       |        | 504,621          |
| Local Match          | 65,379           |               |       |       |       |       |       |        | 65,379           |
| LSSRP Bond           |                  |               |       |       |       |       |       |        |                  |
| Local AC             |                  |               |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>570,000</b>   |               |       |       |       |       |       |        | <b>570,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total  |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|--------|
| 3947   | HBP         | PE    | 7,534 |       |       |       |       |       |       |               | 7,534  |
|  | Local Match |       | 976   |       |       |       |       |       |       |               | 976    |
| Fed. Reimb. Rate: 88.53%    3/24/2021 Mark Mueller: As requested in 6-D dated 03/24/2021.  |             |       |       |       |       |       |       |       |       | <b>Total:</b> | 8,510  |
| 3947   | HBP         | PE    | 1,319 |       |       |       |       |       |       |               | 1,319  |
|  | Local Match |       | 171   |       |       |       |       |       |       |               | 171    |
| Fed. Reimb. Rate: 88.53%    3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.  |             |       |       |       |       |       |       |       |       | <b>Total:</b> | 1,490  |
| 3947   | HBP         | PE    | 8,853 |       |       |       |       |       |       |               | 8,853  |
|  | Local Match |       | 1,147 |       |       |       |       |       |       |               | 1,147  |
| Fed. Reimb. Rate: 88.53%    9/25/2018 Rachel Barry: As requested in 2018 HBP Survey.   |             |       |       |       |       |       |       |       |       | <b>Total:</b> | 10,000 |
| 3947   | HBP         | PE    |       |       |       |       |       |       |       |               |        |
|  | Local Match |       |       |       |       |       |       |       |       |               |        |
| Fed. Reimb. Rate: 88.53%    9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       | <b>Total:</b> |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency   |             |    | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|----|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3947   | HBP         | PE | 29,215  |       |       |       |       |       |       |        | 29,215  |
|  | Local Match |    | 3,785   |       |       |       |       |       |       |        | 3,785   |
| Fed. Reimb. Rate: 88.53% 8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/217. |             |    |         |       |       |       |       |       |       | Total: | 33,000  |
| 3947   | HBP         | PE | 138,992 |       |       |       |       |       |       |        | 138,992 |
|  | Local Match |    | 18,008  |       |       |       |       |       |       |        | 18,008  |
| Fed. Reimb. Rate: 88.53% 5/10/2016 Mark Mueller: As requested in Exhibit 6-D dated 04/11/2016.     |             |    |         |       |       |       |       |       |       | Total: | 157,000 |
| 3947   | HBP         | PE | 203,619 |       |       |       |       |       |       |        | 203,619 |
|  | Local Match |    | 26,381  |       |       |       |       |       |       |        | 26,381  |
| Fed. Reimb. Rate: 88.53% 2/2/2015: Katie Everett PE cost adjustment.                               |             |    |         |       |       |       |       |       |       | Total: | 230,000 |
| 3947   | HBP         | PE | 115,089 |       |       |       |       |       |       |        | 115,089 |
|  | Local Match |    | 14,911  |       |       |       |       |       |       |        | 14,911  |
| Fed. Reimb. Rate: 88.53% 5/18/2012 Linda Newton: New eligible project.                             |             |    |         |       |       |       |       |       |       | Total: | 130,000 |

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 65,070        |       |       |       |       |       |       |        | 65,070        |
| Local Match  | 8,431         |       |       |       |       |       |       |        | 8,431         |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>73,501</b> |       |       |       |       |       |       |        | <b>73,501</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3947  | HBP         | R/W   | -1,327 |       |       |       |       |       |       |        | -1,327 |
|   | Local Match |       | -172   |       |       |       |       |       |       |        | -172   |
| Fed. Reimb. Rate: 88.53% 3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.  |             |       |        |       |       |       |       |       |       | Total: | -1,499 |
| 3947  | HBP         | R/W   | 13,280 |       |       |       |       |       |       |        | 13,280 |
|   | Local Match |       | 1,721  |       |       |       |       |       |       |        | 1,721  |
| Fed. Reimb. Rate: 88.53% 9/25/2018 Rachel Barry: As requested in the 2018 HBP Survey.   |             |       |        |       |       |       |       |       |       | Total: | 15,000 |
| 3947  | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|   | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% 9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |        |       |       |       |       |       |       | Total: |        |
| 3947  | HBP         | R/W   | 35,412 |       |       |       |       |       |       |        | 35,412 |
|   | Local Match |       | 4,588  |       |       |       |       |       |       |        | 4,588  |
| Fed. Reimb. Rate: 88.53% 8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/2017.   |             |       |        |       |       |       |       |       |       | Total: | 40,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency          | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                  |
|-----------------------------|---|--------|-------|-------|-------|-------|-------|--------|------------------------|
| 3947 HBP R/W<br>Local Match |   |        |       |       |       |       |       |        |                        |
| Fed. Reimb. Rate: 88.53%    | 7/13/2015 Katie Everett: RW funds moved from FFY 17/18 to 14/15 per local agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |        |       |       |       |       |       |        | Total: _____           |
| 3947 HBP R/W<br>Local Match |   |        |       |       |       |       |       |        |                        |
| Fed. Reimb. Rate: 88.53%    | 3/17/2015 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       |        |       |       |       |       |       |        | Total: _____           |
| 3947 HBP R/W<br>Local Match |   |        |       |       |       |       |       |        |                        |
| Fed. Reimb. Rate: 88.53%    | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       |        | Total: _____           |
| 3947 HBP R/W                |   | 17,706 |       |       |       |       |       |        | 17,706                 |
| Local Match                 |   | 2,294  |       |       |       |       |       |        | 2,294                  |
| Fed. Reimb. Rate: 88.53%    | 5/18/2012 Linda Newton: New eligible project.   |        |       |       |       |       |       |        | Total: _____<br>20,000 |

| CON Summary: | Prior            | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|---------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 2,287,145        | 45,603        |       |       |       |       |       |        | 2,332,748        |
| Local Match  | 296,324          | 5,908         |       |       |       |       |       |        | 302,232          |
| LSSRP Bond   |                  |               |       |       |       |       |       |        |                  |
| Local AC     |                  |               |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>2,583,469</b> | <b>51,511</b> |       |       |       |       |       |        | <b>2,634,980</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior | 22/23   | 23/24  | 24/25 | 25/26 | 26/27 | 27/28        | Beyond  | Total   |
|--------------------------|---|-------|-------|---------|--------|-------|-------|-------|--------------|---------|---------|
| 3947                     | HBP   | CON   |       | -433    |        |       |       |       |              |         | -433    |
|                          | Local Match   |       |       | -56     |        |       |       |       |              |         | -56     |
| Fed. Reimb. Rate: 88.53% | 3/28/2023 DLA-Admin: Revise funding to match RFA.   |       |       |         |        |       |       |       | Total: _____ | -489    |         |
| 3947                     | HBP   | CON   |       | -46,036 | 46,036 |       |       |       |              |         |         |
|                          | Local Match   |       |       | -5,964  | 5,964  |       |       |       |              |         |         |
| Fed. Reimb. Rate: 88.53% | 5/13/2022 Andy Chou: Revised CON funds to match RFA's to date.  |       |       |         |        |       |       |       | Total: _____ |         |         |
| 3947                     | HBP   | CON   |       | 161,187 |        |       |       |       |              |         | 161,187 |
|                          | Local Match   |       |       | 20,883  |        |       |       |       |              |         | 20,883  |
| Fed. Reimb. Rate: 88.53% | 3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019. Added \$1 to make the programmed amount match the obligated amount. |       |       |         |        |       |       |       | Total: _____ | 182,070 |         |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency   |             |     | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-----|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3947   | HBP         | CON | 8,853   |       |       |       |       |       |       |        | 8,853   |
|  | Local Match |     | 1,147   |       |       |       |       |       |       |        | 1,147   |
| Fed. Reimb. Rate: 88.53% 9/25/2018 Rachel Barry: As requested in 2018 September Survey.  |             |     |         |       |       |       |       |       |       | Total: | 10,000  |
| 3947   | HBP         | CON | -326    |       |       |       |       |       |       |        | -326    |
|  | Local Match |     | -42     |       |       |       |       |       |       |        | -42     |
| Fed. Reimb. Rate: 88.53% 8/9/2018 Mark Mueller: As requested by agency to obligate RVVM  |             |     |         |       |       |       |       |       |       | Total: | -368    |
| 3947   | HBP         | CON | -1,092  |       |       |       |       |       |       |        | -1,092  |
|  | Local Match |     | -141    |       |       |       |       |       |       |        | -141    |
| Fed. Reimb. Rate: 88.53% 11/1/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.  |             |     |         |       |       |       |       |       |       | Total: | -1,233  |
| 3947   | HBP         | CON |         |       |       |       |       |       |       |        |         |
|  | Local Match |     |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |     |         |       |       |       |       |       |       | Total: |         |
| 3947   | HBP         | CON |         |       |       |       |       |       |       |        |         |
|  | Local Match |     |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Environmental mitigation funding moved to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |             |     |         |       |       |       |       |       |       | Total: |         |
| 3947   | HBP         | CON |         |       |       |       |       |       |       |        |         |
|  | Local Match |     |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |     |         |       |       |       |       |       |       | Total: |         |
| 3947   | HBP         | CON | 34,527  |       |       |       |       |       |       |        | 34,527  |
|  | Local Match |     | 4,473   |       |       |       |       |       |       |        | 4,473   |
| Fed. Reimb. Rate: 88.53% 8/16/2017 Mark Mueller: As requested by agency in exhibit 6-D dated 07/20/2017. \$54,000 in 17/18 is for reveg monitoring.  |             |     |         |       |       |       |       |       |       | Total: | 39,000  |
| 3947   | HBP         | CON |         |       |       |       |       |       |       |        |         |
|  | Local Match |     |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |             |     |         |       |       |       |       |       |       | Total: |         |
| 3947   | HBP         | CON | 542,246 |       |       |       |       |       |       |        | 542,246 |
|  | Local Match |     | 70,254  |       |       |       |       |       |       |        | 70,254  |
| Fed. Reimb. Rate: 88.53% 3/8/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D dated 02/24/2017. Cost increase due to final estimate and adding \$63,250 for riparian mitigation monitoring child project BRLO-5904(164).   |             |     |         |       |       |       |       |       |       | Total: | 612,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency          | Prior   | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|-----------------------------|---|-------|------------|-------|-------|-------|-------|------------|-----------|
| 3947 HBP CON<br>Local Match |   |       |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%    | 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |           |
| 3947 HBP CON<br>Local Match |   |       | 18,591     |       |       |       |       |            | 18,591    |
| Fed. Reimb. Rate: 88.53%    |   |       | 2,409      |       |       |       |       |            | 2,409     |
|                             | 5/10/2016 Mark Mueller: As requested in Ex 6-D dated 04/11/2016 by agency   |       |            |       |       |       |       | Total:     | 21,000    |
| 3947 HBP CON<br>Local Match |   |       |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%    | 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |           |
| 3947 HBP CON<br>Local Match |   |       |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%    | 8/4/2015 Katie Everett: CON funds moved to FFY 15/16. NEPA complete 6/29/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     |           |
| 3947 HBP CON<br>Local Match |   |       |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%    | 3/17/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     |           |
| 3947 HBP CON<br>Local Match |   |       | 1,569,194  |       |       |       |       | -1,090,690 | 478,505   |
| Fed. Reimb. Rate: 88.53%    |   |       | 203,306    |       |       |       |       | -141,310   | 61,995    |
|                             | 2/2/2015: Katie Everett Funds moved to FFY 15/16, increase cost per updated 6-D from agency.  |       |            |       |       |       |       | Total:     | 540,500   |
| 3947 HBP CON<br>Local Match |   |       | -1,090,690 |       |       |       |       | 1,090,690  |           |
| Fed. Reimb. Rate: 88.53%    |   |       | -141,310   |       |       |       |       | 141,310    |           |
|                             | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |            |       |       |       |       | Total:     |           |
| 3947 HBP CON<br>Local Match |   |       | 1,090,690  |       |       |       |       |            | 1,090,690 |
| Fed. Reimb. Rate: 88.53%    |   |       | 141,310    |       |       |       |       |            | 141,310   |
|                             | 5/18/2012 Linda Newton: New eligible project.   |       |            |       |       |       |       | Total:     | 1,232,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. 04C0241, MATTOLE RD OVER DRY CREEK, 1 MI S/O SINGLEY CREEK. Standalone Paint Bridge.

New!

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| PE                   |       |       |       |       | 9,000 |       |       |        | 9,000  |
| R/W                  |       |       |       |       |       |       |       | 5,000  | 5,000  |
| CON                  |       |       |       |       |       |       |       | 51,000 | 51,000 |
| <b>Total</b>         |       |       |       |       | 9,000 |       |       | 56,000 | 65,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
| Fed \$               |       |       |       |       | 7,200 |       |       | 44,800 | 52,000 |
| Local Match          |       |       |       |       | 1,800 |       |       | 11,200 | 13,000 |
| LSSRP Bond           |       |       |       |       |       |       |       |        |        |
| Local AC             |       |       |       |       |       |       |       |        |        |
| <b>Total</b>         |       |       |       |       | 9,000 |       |       | 56,000 | 65,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
| Fed \$               |       |       |       |       | 7,200 |       |       |        | 7,200  |
| Local Match          |       |       |       |       | 1,800 |       |       |        | 1,800  |
| LSSRP Bond           |       |       |       |       |       |       |       |        |        |
| Local AC             |       |       |       |       |       |       |       |        |        |
| <b>Total</b>         |       |       |       |       | 9,000 |       |       |        | 9,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|-------|
| 4843   | HBP         | PE    |       |       |       |       | 7,200 |       |       |               | 7,200 |
|  | Local Match |       |       |       |       |       | 1,800 |       |       |               | 1,800 |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Andy Chou: PE funds added to reflect LAPG 6-A dated 1/12/23. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | 9,000 |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|
| Fed \$              |       |       |       |       |       |       |       | 4,000        | 4,000        |
| Local Match         |       |       |       |       |       |       |       | 1,000        | 1,000        |
| LSSRP Bond          |       |       |       |       |       |       |       |              |              |
| Local AC            |       |       |       |       |       |       |       |              |              |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>5,000</b> | <b>5,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total        |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| 4843  | HBP         | R/W   |       |       |       |       |       |       |       | 4,000         | 4,000        |
|   | Local Match |       |       |       |       |       |       |       |       | 1,000         | 1,000        |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Andy Chou: RW funds added to reflect LAPG6-A dated 1/12/23. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>5,000</b> |

New!

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$              |       |       |       |       |       |       |       | 40,800        | 40,800        |
| Local Match         |       |       |       |       |       |       |       | 10,200        | 10,200        |
| LSSRP Bond          |       |       |       |       |       |       |       |               |               |
| Local AC            |       |       |       |       |       |       |       |               |               |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>51,000</b> | <b>51,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4843  | HBP         | CON   |       |       |       |       |       |       |       | 40,800        | 40,800        |
|   | Local Match |       |       |       |       |       |       |       |       | 10,200        | 10,200        |
| Fed. Reimb. Rate: 80.00%      8/11/2023 Andy Chou: CON funds added to reflect LAPG 6-A dated 1/12/23. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>51,000</b> |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

| Phase Summary:       | Prior            | 22/23          | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond         | Total            |
|----------------------|------------------|----------------|-------|---------------|-------|-------|-------|----------------|------------------|
| PE                   | 676,807          |                |       | 14,789        |       |       |       |                | 691,596          |
| R/W                  |                  |                |       |               |       |       |       |                |                  |
| CON                  | 1,937,631        | 321,907        |       |               |       |       |       | 397,036        | 2,656,574        |
| <b>Total</b>         | <b>2,614,438</b> | <b>321,907</b> |       | <b>14,789</b> |       |       |       | <b>397,036</b> | <b>3,348,170</b> |
| Fund Source Summary: | Prior            | 22/23          | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 2,314,562        | 284,984        |       | 13,093        |       |       |       | 351,496        | 2,964,135        |
| Local Match          | 299,876          | 36,923         |       | 1,696         |       |       |       | 45,540         | 384,035          |
| LSSRP Bond           |                  |                |       |               |       |       |       |                |                  |
| Local AC             |                  |                |       |               |       |       |       |                |                  |
| <b>Total</b>         | <b>2,614,438</b> | <b>321,907</b> |       | <b>14,789</b> |       |       |       | <b>397,036</b> | <b>3,348,170</b> |
| PE Summary:          | Prior            | 22/23          | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 599,177          |                |       | 13,093        |       |       |       |                | 612,270          |
| Local Match          | 77,630           |                |       | 1,696         |       |       |       |                | 79,326           |
| LSSRP Bond           |                  |                |       |               |       |       |       |                |                  |
| Local AC             |                  |                |       |               |       |       |       |                |                  |
| <b>Total</b>         | <b>676,807</b>   |                |       | <b>14,789</b> |       |       |       |                | <b>691,596</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24   | 24/25  | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|---------|-------|---------|--------|-------|-------|-------|--------|-------|
| 4302   | HBP         | PE    | 615     |       |         | -615   |       |       |       |        |       |
|  | Local Match |       | 80      |       |         | -80    |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 2/16/2022 Mark Mueller: PE funds moved from FFY 24/25 to 21/22 for FPN 5904(157) for project closeout   |             |       |         |       |         |        |       |       |       | Total: |       |
| 4302   | HBP         | PE    |         |       | -13,708 | 13,708 |       |       |       |        |       |
|  | Local Match |       |         |       | -1,776  | 1,776  |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |         |       |         |        |       |       |       | Total: |       |
| 4302   | HBP         | PE    | -11,849 |       | 13,708  |        |       |       |       |        | 1,859 |
|  | Local Match |       | -1,535  |       | 1,776   |        |       |       |       |        | 241   |
| Fed. Reimb. Rate: 88.53% 9/29/2021 Andy Chou: PE funds added to match PM list dated 10/6/21.   |             |       |         |       |         |        |       |       |       | Total: | 2,100 |
| 4302   | HBP         | PE    |         |       |         |        |       |       |       |        |       |
|  | Local Match |       |         |       |         |        |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 5/10/2021 Andy Chou: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |       |         |        |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency  |             |    | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|---|-------------|----|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 4302  | HBP         | PE | 22,915   |       |       |       |       |       |       |        | 22,915   |
|   | Local Match |    | 2,969    |       |       |       |       |       |       |        | 2,969    |
| Fed. Reimb. Rate: 88.53% 3/29/2021 Mark Mueller: As requested in 2021 BPMP list.                        |             |    |          |       |       |       |       |       |       | Total: | 25,884   |
| 4302  | HBP         | PE | 214,025  |       |       |       |       |       |       |        | 214,025  |
|   | Local Match |    | 27,729   |       |       |       |       |       |       |        | 27,729   |
| Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Fundline adjustment per revised BPMP 5/6/19.             |             |    |          |       |       |       |       |       |       | Total: | 241,754  |
| 4302  | HBP         | PE | 18,107   |       |       |       |       |       |       |        | 18,107   |
|   | Local Match |    | 2,346    |       |       |       |       |       |       |        | 2,346    |
| Fed. Reimb. Rate: 88.53% 5/23/2019 Mark Mueller: As Requested in county with 05/06/2019 BPMP submittal. |             |    |          |       |       |       |       |       |       | Total: | 20,453   |
| 4302  | HBP         | PE | -125,071 |       |       |       |       |       |       |        | -125,071 |
|   | Local Match |    | -16,204  |       |       |       |       |       |       |        | -16,204  |
| Fed. Reimb. Rate: 88.53% 3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.         |             |    |          |       |       |       |       |       |       | Total: | -141,275 |
| 4302  | HBP         | PE | 480,435  |       |       |       |       |       |       |        | 480,435  |
|   | Local Match |    | 62,245   |       |       |       |       |       |       |        | 62,245   |
| Fed. Reimb. Rate: 88.53% 10/5/2015 Linda Newton: New eligible project.                                  |             |    |          |       |       |       |       |       |       | Total: | 542,680  |

| CON Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total            |
|--------------|------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|
| Fed \$       | 1,715,385        | 284,984        |       |       |       |       |       | 351,496        | 2,351,865        |
| Local Match  | 222,246          | 36,923         |       |       |       |       |       | 45,540         | 304,709          |
| LSSRP Bond   |                  |                |       |       |       |       |       |                |                  |
| Local AC     |                  |                |       |       |       |       |       |                |                  |
| <b>Total</b> | <b>1,937,631</b> | <b>321,907</b> |       |       |       |       |       | <b>397,036</b> | <b>2,656,574</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|---------|----------|-------|-------|-------|-------|-------|--------|-------|
| 4302  | HBP         | CON   |         | -68      |       |       |       |       |       |        | -68   |
|   | Local Match |       |         | -9       |       |       |       |       |       |        | -9    |
| Fed. Reimb. Rate: 88.53% 8/10/2023 Andy Chou: CON funds revised to reflect RFA.   |             |       |         |          |       |       |       |       |       | Total: | -77   |
| 4302  | HBP         | CON   | 629,241 | -629,241 |       |       |       |       |       |        |       |
|   | Local Match |       | 81,525  | -81,525  |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 3/30/2022 Mark Mueller: EPSP requested to move CON into 21/22 for FPN 5904(156).                       |             |       |         |          |       |       |       |       |       | Total: |       |
| 4302  | HBP         | CON   | 1,024   | -1,024   |       |       |       |       |       |        |       |
|   | Local Match |       | 133     | -133     |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 2/16/2022 Mark Mueller: CON funds moved from FFY 22/23 to 21/22 for FPN 5904(157) for project closeout |             |       |         |          |       |       |       |       |       | Total: |       |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency   |             |     | Prior    | 22/23   | 23/24    | 24/25    | 25/26    | 26/27 | 27/28 | Beyond  | Total   |
|--|-------------|-----|----------|---------|----------|----------|----------|-------|-------|---------|---------|
| 4302   | HBP         | CON | -286,076 | 286,076 |          |          |          |       |       |         |         |
|  | Local Match |     | -37,064  | 37,064  |          |          |          |       |       |         |         |
| Fed. Reimb. Rate: 88.53% 2/3/2022 Andy Chou: CON funds moved from 21/22 to 22/23 for FPN 5904(140) for CON award adjustment as EPSP was not approved.  |             |     |          |         |          |          |          |       |       | Total:  |         |
| 4302   | HBP         | CON | -629,241 | 629,241 |          |          |          |       |       |         |         |
|  | Local Match |     | -81,525  | 81,525  |          |          |          |       |       |         |         |
| Fed. Reimb. Rate: 88.53% 2/2/2022 Andy Chou: CON funds moved from 21/22 to 22/23 for FPN 5904(156) as EPSP was not approved.   |             |     |          |         |          |          |          |       |       | Total:  |         |
| 4302   | HBP         | CON | 629,241  |         |          |          | -629,241 |       |       |         |         |
|  | Local Match |     | 81,525   |         |          |          | -81,525  |       |       |         |         |
| Fed. Reimb. Rate: 88.53% 1/10/2022 Mark Mueller: Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency.For FPN 5904(156)   |             |     |          |         |          |          |          |       |       | Total:  |         |
| 4302   | HBP         | CON | 339,424  |         |          |          | -339,424 |       |       |         |         |
|  | Local Match |     | 43,976   |         |          |          | -43,976  |       |       |         |         |
| Fed. Reimb. Rate: 88.53% 1/4/2022 DLA-Admin: Funding moved to 21/22 as requested by the agency for project closeout of FPN 5904(141).  |             |     |          |         |          |          |          |       |       | Total:  |         |
| 4302   | HBP         | CON |          |         |          | -968,665 | 968,665  |       |       |         |         |
|  | Local Match |     |          |         |          | -125,501 | 125,501  |       |       |         |         |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |     |          |         |          |          |          |       |       | Total:  |         |
| 4302   | HBP         | CON |          |         | -968,665 | 968,665  |          |       |       |         |         |
|  | Local Match |     |          |         | -125,501 | 125,501  |          |       |       |         |         |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |     |          |         |          |          |          |       |       | Total:  |         |
| 4302   | HBP         | CON |          |         | -968,665 | 968,665  |          |       |       |         |         |
|  | Local Match |     |          |         | -125,501 | 125,501  |          |       |       |         |         |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |     |          |         |          |          |          |       |       | Total:  |         |
| 4302   | HBP         | CON |          |         | -968,665 | 968,665  |          |       |       |         |         |
|  | Local Match |     |          |         | -125,501 | 125,501  |          |       |       |         |         |
| Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |     |          |         |          |          |          |       |       | Total:  |         |
| 4302   | HBP         | CON |          |         |          |          |          |       |       | 312,178 | 312,178 |
|  | Local Match |     |          |         |          |          |          |       |       | 40,446  | 40,446  |
| Fed. Reimb. Rate: 88.53% 10/11/2021 DLA-Admin: CON funds added to match PM list dated 10/6/21.   |             |     |          |         |          |          |          |       |       | Total:  | 352,624 |
| 4302   | HBP         | CON | 179,372  |         |          |          |          |       |       |         | 179,372 |
|  | Local Match |     | 23,239   |         |          |          |          |       |       |         | 23,239  |
| Fed. Reimb. Rate: 88.53% 10/11/2021 DLA-Admin: CON funds added to match PM list dated 10/6/21. \$710,775 programmed in FFY 21/22 for 5904(156).  |             |     |          |         |          |          |          |       |       | Total:  | 202,611 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency       |                |     | Prior   | 22/23    | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total   |  |
|--------------------------|----------------|-----|---|----------|----------|-------|-------|-------|-------|----------|---------|--|
| 4302                     | HBP            | CON | 558,291   |          |          |       |       |       |       | -558,291 |         |  |
|                          | Local Match    |     | 72,332  |          |          |       |       |       |       | -72,332  |         |  |
| Fed. Reimb. Rate: 88.53% |                |     | 8/11/2021 Mark Mueller: As requested by County for finaling 5904(141), additional CON for 5904(140), and authorizing CON/CE for 5904(156)   |          |          |       |       |       |       | Total:   |         |  |
| 4302                     | Local AC (HBP) | CON |   |          |          |       |       |       |       |          |         |  |
|                          | Local Match    |     |   |          |          |       |       |       |       |          |         |  |
| Fed. Reimb. Rate: 88.53% |                |     | 5/10/2021 Andy Chou: CON conversion moved from FFY 21/22 to 20/21 with post-programming. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total:   |         |  |
| 4302                     | HBP            | CON |   |          |          |       |       |       |       |          |         |  |
|                          | Local Match    |     |   |          |          |       |       |       |       |          |         |  |
| Fed. Reimb. Rate: 88.53% |                |     | 5/10/2021 Andy Chou: CON conversion moved from FFY 21/22 to 20/21 with post-programming. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total:   |         |  |
| 4302                     | HBP            | CON |   |          |          |       |       |       |       |          |         |  |
|                          | Local Match    |     |   |          |          |       |       |       |       |          |         |  |
| Fed. Reimb. Rate: 88.53% |                |     | 5/10/2021 Andy Chou: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |          |          |       |       |       |       | Total:   |         |  |
| 4302                     | HBP            | CON | 231,003   |          |          |       |       |       |       |          | 231,003 |  |
|                          | Local Match    |     | 29,929  |          |          |       |       |       |       |          | 29,929  |  |
| Fed. Reimb. Rate: 88.53% |                |     | 3/29/2021 Mark Mueller: As requested in 2021 BPMP list.   |          |          |       |       |       |       | Total:   | 260,932 |  |
| 4302                     | HBP            | CON | 166,498   | -166,498 |          |       |       |       |       |          |         |  |
|                          | Local Match    |     | 21,572  | -21,572  |          |       |       |       |       |          |         |  |
| Fed. Reimb. Rate: 88.53% |                |     | 11/5/2020 DLA-Admin: CON conversion moved from FFY 22/23 to FFY 21/22.  |          |          |       |       |       |       | Total:   |         |  |
| 4302                     | Local AC (HBP) | CON | -166,498  | 166,498  |          |       |       |       |       |          |         |  |
|                          | Local Match    |     | -21,572   | 21,572   |          |       |       |       |       |          |         |  |
| Fed. Reimb. Rate: 88.53% |                |     | 11/5/2020 DLA-Admin: CON conversion moved from FFY 22/23 to FFY 21/22.  |          |          |       |       |       |       | Total:   |         |  |
| 4302                     | HBP            | CON |   |          | -597,608 |       |       |       |       | 597,608  |         |  |
|                          | Local Match    |     |   |          | -77,427  |       |       |       |       | 77,427   |         |  |
| Fed. Reimb. Rate: 88.53% |                |     | 11/5/2020 DLA-Admin: CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.   |          |          |       |       |       |       | Total:   |         |  |
| 4302                     | HBP            | CON |   | -597,608 | 597,608  |       |       |       |       |          |         |  |
|                          | Local Match    |     |   | -77,427  | 77,427   |       |       |       |       |          |         |  |
| Fed. Reimb. Rate: 88.53% |                |     | 11/4/2020 DLA-Admin: CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.  |          |          |       |       |       |       | Total:   |         |  |
| 4302                     | Local AC (HBP) | CON | 166,498   | -166,498 |          |       |       |       |       |          |         |  |
|                          | Local Match    |     | 21,572  | -21,572  |          |       |       |       |       |          |         |  |
| Fed. Reimb. Rate: 88.53% |                |     | 11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown   |          |          |       |       |       |       | Total:   |         |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency       |                               |     | Prior   | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|--------------------------|-------------------------------|-----|---|---------|-------|-------|-------|-------|-------|--------|---------|---------|
| 4302                     | HBP<br>Local Match            | CON | -764,107  | 764,107 |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% |                               |     | 11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown   |         |       |       |       |       |       |        | Total:  |         |
| 4302                     | HBP<br>Local Match            | CON |   |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% |                               |     | 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.             |         |       |       |       |       |       |        | Total:  |         |
| 4302                     | Local AC (HBP)<br>Local Match | CON |   |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% |                               |     | 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.             |         |       |       |       |       |       |        | Total:  |         |
| 4302                     | Local AC (HBP)<br>Local Match | CON |   |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% |                               |     | 5/28/2020 Eileen Crawford: AC Funding request from agency 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |        | Total:  |         |
| 4302                     | HBP<br>Local Match            | CON |   |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% |                               |     | 5/6/2020 Mark Mueller: As requested by county. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       |        | Total:  |         |
| 4302                     | HBP<br>Local Match            | CON |   |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% |                               |     | 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total:  |         |
| 4302                     | HBP<br>Local Match            | CON | 151,249   |         |       |       |       |       |       |        | 151,249 |         |
| Fed. Reimb. Rate: 88.53% |                               |     | 19,596  |         |       |       |       |       |       |        | 19,596  |         |
| Fed. Reimb. Rate: 88.53% |                               |     | 10/16/2019 DLA-Admin: Revised funding per BPMP update.  |         |       |       |       |       |       |        | Total:  | 170,845 |
| 4302                     | HBP<br>Local Match            | CON |   |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% |                               |     | 6/11/2019 Eileen Crawford: Funding must remain in year obligated. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |        | Total:  |         |
| 4302                     | HBP<br>Local Match            | CON |   |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% |                               |     | 3/29/2019 Rachel Barry: As requested by County to obligate funds for BPMP-5904(155). 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       |        | Total:  |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency  | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|-------|-------|-------|-------|-------|--------|--------------|
| 4302 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       |        | Total: _____ |
| 3/29/2019 Rachel Barry: As requested by County to obligate funds for BPMP-5904(154). 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |        |              |
| 4302 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       |        | Total: _____ |
| 3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |        |              |
| 4302 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       |        | Total: _____ |
| 3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |
| 4302 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       |        | Total: _____ |
| 3/8/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(155). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |
| 4302 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       |        | Total: _____ |
| 3/5/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(154). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |
| 4302 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       |        | Total: _____ |
| 12/6/2018 Mark Mueller: As requested by county for CON Authorization for BPMP-5904(157). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |
| 4302 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       |        | Total: _____ |
| 10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |        |              |
| 4302 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       |        | Total: _____ |
| 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |        |              |
| 4302 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       |        | Total: _____ |
| 11/17/2016 Jen Buck: Advancing \$138,400 from 2017/18 to 2016/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

| Responsible Agency         | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|-----------|
| 4302    HBP            CON |  |       |       |       |       |       |       |        | 76,668    |
| Local Match                |  |       |       |       |       |       |       |        | 9,933     |
| Fed. Reimb. Rate: 88.53%   | 3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list. |       |       |       |       |       |       | Total: | 86,601    |
| 4302    HBP            CON |  |       |       |       |       |       |       |        | 1,401,464 |
| Local Match                |  |       |       |       |       |       |       |        | 181,574   |
| Fed. Reimb. Rate: 88.53%   | 10/12/2015 Linda Newton: New eligible project.                         |       |       |       |       |       |       | Total: | 1,583,038 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Humboldt County

BRIDGE NO. PM00228, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------|-------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE             |       |       |       | 770,826        |       |       |       |                  | 770,826          |
| R/W            |       |       |       |                |       |       |       |                  |                  |
| CON            |       |       |       |                |       |       |       | 2,312,477        | 2,312,477        |
| <b>Total</b>   |       |       |       | <b>770,826</b> |       |       |       | <b>2,312,477</b> | <b>3,083,303</b> |

  

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|-------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| Fed \$               |       |       |       | 616,661        |       |       |       | 1,849,982        | 2,466,642        |
| Local Match          |       |       |       | 154,165        |       |       |       | 462,495          | 616,661          |
| LSSRP Bond           |       |       |       |                |       |       |       |                  |                  |
| Local AC             |       |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       | <b>770,826</b> |       |       |       | <b>2,312,477</b> | <b>3,083,303</b> |

  

| PE Summary:  | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|-------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| Fed \$       |       |       |       | 616,661        |       |       |       |        | 616,661        |
| Local Match  |       |       |       | 154,165        |       |       |       |        | 154,165        |
| LSSRP Bond   |       |       |       |                |       |       |       |        |                |
| Local AC     |       |       |       |                |       |       |       |        |                |
| <b>Total</b> |       |       |       | <b>770,826</b> |       |       |       |        | <b>770,826</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|----------------|
| 4797  | HBP         | PE    |       |       |       | 616,661 |       |       |       |               | 616,661        |
|   | Local Match |       |       |       |       | 154,165 |       |       |       |               | 154,165        |
| Fed. Reimb. Rate: 80.00%      9/26/2022 DLA-Admin: Not ready to ad within 6 months. 2022 Prioritized Project, new eligible project. |             |       |       |       |       |         |       |       |       | <b>Total:</b> | <b>770,826</b> |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Humboldt

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 1,849,982 | 1,849,982 |
| Local Match         |       |       |       |       |       |       |       | 462,495   | 462,495   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 2,312,477 | 2,312,477 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4797  | HBP         | CON   |       |       |       |       |       |       |       | 1,849,982 | 1,849,982 |
|   | Local Match |       |       |       |       |       |       |       |       | 462,495   | 462,495   |
| Fed. Reimb. Rate: 80.00%      9/21/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project. |             |       |       |       |       |       |       |       |       | Total:    | 2,312,477 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

| Phase Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 785,000        |       |                  |       |       |       |       |        | 785,000          |
| R/W            | 44,700         |       |                  |       |       |       |       |        | 44,700           |
| CON            |                |       | 2,450,000        |       |       |       |       |        | 2,450,000        |
| <b>Total</b>   | <b>829,700</b> |       | <b>2,450,000</b> |       |       |       |       |        | <b>3,279,700</b> |

| Fund Source Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 829,700        |       | 2,450,000        |       |       |       |       |        | 3,279,700        |
| Local Match          |                |       |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>829,700</b> |       | <b>2,450,000</b> |       |       |       |       |        | <b>3,279,700</b> |

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 785,000        |       |       |       |       |       |       |        | 785,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>785,000</b> |       |       |       |       |       |       |        | <b>785,000</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3612  | HBP       | PE          | 90,000  |       |       |       |       |       |       |               | 90,000  |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 90,000  |
| 3612  | HBP       | PE          | 95,000  |       |       |       |       |       |       |               | 95,000  |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 12/5/2019 Linda Newton: Fund line has not failed to deliver.<br>10/17/2018 DLA-Admin: Fund line failed to deliver.<br>9/15/2017 Forest Becket: 2017 Survey additional PE funds requested due to environmental scope changes. Exhibit 6-D to follow prior to obligation request. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 95,000  |
| 3612  | HBP       | PE          | 525,000 |       |       |       |       |       |       |               | 525,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 525,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |  |        |  |  |  |  |        |        |        |
|---------------------------|-----|--|--------|--|--|--|--|--------|--------|--------|
| 3612                      | HBP | PE   | 75,000 |  |  |  |  |        |        | 75,000 |
| Local Match               |     |  |        |  |  |  |  |        |        |        |
| Fed. Reimb. Rate: 100.00% |     | 9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/3/2010 Linda Newton: New eligible project. |        |  |  |  |  | Total: | 75,000 |        |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 44,700 |       |       |       |       |       |       |        | 44,700 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 44,700 |       |       |       |       |       |       |        | 44,700 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase  | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28    | Beyond | Total    |
|---------------------------|-----------|--|----------|-------|-------|-------|-------|--------|----------|--------|----------|
| 3612                      | HBP       | R/W  | -205,300 |       |       |       |       |        |          |        | -205,300 |
| Local Match               |           |  |          |       |       |       |       |        |          |        |          |
| Fed. Reimb. Rate: 100.00% |           | 4/3/2019 Eileen Crawford: Fund line adjusted to match RFA. |          |       |       |       |       | Total: | -205,300 |        |          |

|                           |     |  |  |  |  |  |  |        |  |  |
|---------------------------|-----|--|--|--|--|--|--|--------|--|--|
| 3612                      | HBP | R/W  |  |  |  |  |  |        |  |  |
| Local Match               |     |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |     | 2/14/2019 Forest Becket: EPSP requested for RW. NEPA clear shortly. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |     |   |  |  |  |  |  |        |  |  |
|---------------------------|-----|---|--|--|--|--|--|--------|--|--|
| 3612                      | HBP | R/W   |  |  |  |  |  |        |  |  |
| Local Match               |     |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |     | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |     |   |  |  |  |  |  |        |  |  |
|---------------------------|-----|---|--|--|--|--|--|--------|--|--|
| 3612                      | HBP | R/W   |  |  |  |  |  |        |  |  |
| Local Match               |     |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |     | 10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |     |  |        |  |  |  |  |        |        |        |
|---------------------------|-----|--|--------|--|--|--|--|--------|--------|--------|
| 3612                      | HBP | R/W  | 50,000 |  |  |  |  |        |        | 50,000 |
| Local Match               |     |  |        |  |  |  |  |        |        |        |
| Fed. Reimb. Rate: 100.00% |     | 9/15/2017 Forest Becket: 2017 Survey, FED likely Spring 2018, on track for RW obligation 18/19. Exhibit 6-D to follow. |        |  |  |  |  | Total: | 50,000 |        |

|                           |     |  |  |  |  |  |  |        |  |  |
|---------------------------|-----|--|--|--|--|--|--|--------|--|--|
| 3612                      | HBP | R/W  |  |  |  |  |  |        |  |  |
| Local Match               |     |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |     | 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 3612                      | HBP         | R/W   |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |         |  |  |  |  |        |         |         |
|---------------------------|-------------|--|---------|--|--|--|--|--------|---------|---------|
| 3612                      | HBP         | R/W  | 150,000 |  |  |  |  |        |         | 150,000 |
|                           | Local Match |  |         |  |  |  |  |        |         |         |
| Fed. Reimb. Rate: 100.00% |             | 6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014. |         |  |  |  |  | Total: | 150,000 |         |

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 3612                      | HBP         | R/W   |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |   |        |  |  |  |  |        |        |        |
|---------------------------|-------------|---|--------|--|--|--|--|--------|--------|--------|
| 3612                      | HBP         | R/W   | 50,000 |  |  |  |  |        |        | 50,000 |
|                           | Local Match |   |        |  |  |  |  |        |        |        |
| Fed. Reimb. Rate: 100.00% |             | 9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey. |        |  |  |  |  | Total: | 50,000 |        |

| CON Summary: | Prior | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       |       | 2,450,000        |       |       |       |       |        | 2,450,000        |
| Local Match  |       |       |                  |       |       |       |       |        |                  |
| LSSRP Bond   |       |       |                  |       |       |       |       |        |                  |
| Local AC     |       |       |                  |       |       |       |       |        |                  |
| <b>Total</b> |       |       | <b>2,450,000</b> |       |       |       |       |        | <b>2,450,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |  |           |  |            |        |  |  |  |
|---------------------------|-------------|--|--|--|-----------|--|------------|--------|--|--|--|
| 3612                      | HBP         | CON  |  |  | 2,450,000 |  | -2,450,000 |        |  |  |  |
|                           | Local Match |  |  |  |           |  |            |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 8/31/2022 Adam Zumstein: Moving CON from 25/26 to 23/24. As requested in 2023 HBP Annual Status. |  |  |           |  |            | Total: |  |  |  |

|                           |             |  |  |  |  |            |           |        |  |  |  |
|---------------------------|-------------|--|--|--|--|------------|-----------|--------|--|--|--|
| 3612                      | HBP         | CON  |  |  |  | -2,450,000 | 2,450,000 |        |  |  |  |
|                           | Local Match |  |  |  |  |            |           |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |  |  |            |           | Total: |  |  |  |

|                           |             |  |  |  |            |           |  |        |  |  |  |
|---------------------------|-------------|--|--|--|------------|-----------|--|--------|--|--|--|
| 3612                      | HBP         | CON  |  |  | -2,450,000 | 2,450,000 |  |        |  |  |  |
|                           | Local Match |  |  |  |            |           |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |  |            |           |  | Total: |  |  |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

| Responsible Agency  |                               |     | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---|-------------------------------|-----|-------|------------|------------|-------|-------|-------|-------|--------|------------|
| 3612  | HBP<br>Local Match            | CON |       | -2,450,000 | 2,450,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                               |     |       |            |            |       |       |       |       | Total: | _____      |
| 3612  | HBP<br>Local Match            | CON |       | 2,450,000  |            |       |       |       |       |        | -2,450,000 |
| Fed. Reimb. Rate: 100.00% 10/7/2021 Forest Becket: Moving CON from beyond to FFY 22/23 to reflect agency's submitted survey. RW Cert. anticipated Spring 2022 with final LAPDW aquaduct easement adjustment executed.   |                               |     |       |            |            |       |       |       |       | Total: | _____      |
| 3612  | HBP<br>Local Match            | CON |       |            | -2,450,000 |       |       |       |       |        | 2,450,000  |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                               |     |       |            |            |       |       |       |       | Total: | _____      |
| 3612  | HBP<br>Local Match            | CON |       | -2,450,000 | 2,450,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                               |     |       |            |            |       |       |       |       | Total: | _____      |
| 3612  | HBP<br>Local Match            | CON |       | -2,450,000 | 2,450,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                               |     |       |            |            |       |       |       |       | Total: | _____      |
| 3612  | Local AC (HBP)<br>Local Match | CON |       | -2,450,000 | 2,450,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/2/2020 Forest Becket: Remove AC per 2020 annual survey.  |                               |     |       |            |            |       |       |       |       | Total: | _____      |
| 3612  | HBP<br>Local Match            | CON |       | 2,450,000  | -2,450,000 |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/2/2020 Forest Becket: Per annual bridge survey submitted by County, project will be ready to advertise summer of 2021.   |                               |     |       |            |            |       |       |       |       | Total: | _____      |
| 3612  | Local AC (HBP)<br>Local Match | CON |       | 2,450,000  | -2,450,000 |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 11/21/2019 Linda Newton: Local Agency requests AC be added to FFY 19/20 advance CON.  |                               |     |       |            |            |       |       |       |       | Total: | _____      |
| 3612  | HBP<br>Local Match            | CON |       | -2,450,000 | 2,450,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                               |     |       |            |            |       |       |       |       | Total: | _____      |
| 3612  | HBP<br>Local Match            | CON |       |            |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                               |     |       |            |            |       |       |       |       | Total: | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

| Responsible Agency  | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|---|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 3612 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |            |       |       |       |       |            | Total: _____ |
| 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |       |       |            |       |       |       |       |            |              |
| 3612 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 2,450,000  |       |       |       |       |            | Total: _____ |
| 10/10/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.   |       |       |            |       |       |       |       |            |              |
| 3612 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | -2,450,000 |       |       |       |       |            | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |            |       |       |       |       |            |              |
| 3612 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |            |       |       |       |       |            | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 3612 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |            |       |       |       |       |            | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 3612 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 2,450,000  |       |       |       |       | -3,360,000 | Total: _____ |
| 9/15/2017 Forest Becket: 2017 Survey, revised CON estimate and delivery schedule. Design alternatives scaled down to realistic original alignment. Exhibit 6-D to follow.   |       |       |            |       |       |       |       |            |              |
| 3612 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | -3,360,000 |       |       |       |       | 3,360,000  | Total: _____ |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |            |       |       |       |       |            |              |
| 3612 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 3,360,000  |       |       |       |       | -3,360,000 | Total: _____ |
| 9/12/2014 Eileen Crawford: per 2014 Survey  |       |       |            |       |       |       |       |            |              |
| 3612 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |            |       |       |       |       | 1,360,000  | Total: _____ |
| 6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.  |       |       |            |       |       |       |       |            |              |
|   |       |       |            |       |       |       |       |            | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09      County: Inyo

| Responsible Agency         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total                   |
|----------------------------|---|-------|-------|-------|-------|-------|-------|------------|-------------------------|
| 3612    HBP<br>Local Match |   |       |       |       |       |       |       | -2,000,000 | 2,000,000               |
| Fed. Reimb. Rate: 100.00%  | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |       |       |       |       |       | Total:     | _____                   |
| 3612    HBP<br>Local Match |   |       |       |       |       |       |       | 2,000,000  | -175,000      1,825,000 |
| Fed. Reimb. Rate: 100.00%  | 9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and added funding. As requested in September 2012 Survey.   |       |       |       |       |       |       | Total:     | _____                   |
| 3612    HBP<br>Local Match |   |       |       |       |       |       |       | -175,000   | 175,000                 |
| Fed. Reimb. Rate: 100.00%  | 9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |       |       |       |       | Total:     | _____                   |
| 3612    HBP<br>Local Match |   |       |       |       |       |       |       |            |                         |
| Fed. Reimb. Rate: 100.00%  | 9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____                   |
| 3612    HBP<br>Local Match |   |       |       |       |       |       |       | 175,000    | 175,000                 |
| Fed. Reimb. Rate: 100.00%  | 9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/3/2010 Linda Newton: New eligible project.  |       |       |       |       |       |       | Total:     | _____                   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(076)

| Phase Summary:       | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 748,000        |                  |       |       |       |       |       |        | 748,000          |
| R/W                  | 173,000        |                  |       |       |       |       |       |        | 173,000          |
| CON                  |                | 3,250,000        |       |       |       |       |       |        | 3,250,000        |
| <b>Total</b>         | <b>921,000</b> | <b>3,250,000</b> |       |       |       |       |       |        | <b>4,171,000</b> |
| Fund Source Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 921,000        | 3,250,000        |       |       |       |       |       |        | 4,171,000        |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>921,000</b> | <b>3,250,000</b> |       |       |       |       |       |        | <b>4,171,000</b> |
| PE Summary:          | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 748,000        |                  |       |       |       |       |       |        | 748,000          |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>748,000</b> |                  |       |       |       |       |       |        | <b>748,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3614   | HBP       | PE          | 93,000  |       |       |       |       |       |       |               | 93,000  |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 93,000  |
| 3614   | HBP       | PE          | 95,000  |       |       |       |       |       |       |               | 95,000  |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 12/5/2019 Linda Newton: Fund line has not failed to deliver.<br>10/17/2018 DLA-Admin: Fund line failed to deliver.<br>9/15/2017 Forest Becket: 2017 Survey, additional PE funds requested due to LADWP changes to the aqueduct requiring changes to alignment, design/span, and RW. Exhibit 6-D to follow prior to obligation. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 95,000  |
| 3614   | HBP       | PE          | -62,750 |       |       |       |       |       |       |               | -62,750 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 7/23/2014 Linda Newton: FFY 13/14 funding modified to match RFA.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | -62,750 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

| Responsible Agency         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3614 HBP PE<br>Local Match | 525,000   |       |       |       |       |       |       |        | 525,000 |
| Fed. Reimb. Rate: 100.00%  | 9/21/2012 Linda Newton: Revise funding as requested in September 2012 survey. |       |       |       |       |       |       | Total: | 525,000 |

|                            |  |  |  |  |  |  |  |        |        |
|----------------------------|--|--|--|--|--|--|--|--------|--------|
| 3614 HBP PE<br>Local Match | 97,750   |  |  |  |  |  |  |        | 97,750 |
| Fed. Reimb. Rate: 100.00%  | 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/8/2010 Linda Newton: New eligible project. |  |  |  |  |  |  | Total: | 97,750 |

| R/W Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 173,000 |       |       |       |       |       |       |        | 173,000 |
| Local Match  |         |       |       |       |       |       |       |        |         |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 173,000 |       |       |       |       |       |       |        | 173,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28    | Beyond | Total    |
|---------------------------|---|-------|----------|-------|-------|-------|-------|--------|----------|--------|----------|
| 3614                      | HBP   | R/W   | -127,000 |       |       |       |       |        |          |        | -127,000 |
|                           | Local Match   |       |          |       |       |       |       |        |          |        |          |
| Fed. Reimb. Rate: 100.00% | 4/3/2019 Eileen Crawford: Fundline adjusted to match RFA.   |       |          |       |       |       |       | Total: | -127,000 |        |          |
| 3614                      | HBP   | R/W   |          |       |       |       |       |        |          |        |          |
|                           | Local Match   |       |          |       |       |       |       |        |          |        |          |
| Fed. Reimb. Rate: 100.00% | 2/14/2019 Forest Becket: EPSP requested for RW funds, NEPA clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |          |       |       |       |       | Total: |          |        |          |
| 3614                      | HBP   | R/W   |          |       |       |       |       |        |          |        |          |
|                           | Local Match   |       |          |       |       |       |       |        |          |        |          |
| Fed. Reimb. Rate: 100.00% | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: |          |        |          |
| 3614                      | HBP   | R/W   |          |       |       |       |       |        |          |        |          |
|                           | Local Match   |       |          |       |       |       |       |        |          |        |          |
| Fed. Reimb. Rate: 100.00% | 10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: |          |        |          |
| 3614                      | HBP   | R/W   | 100,000  |       |       |       |       |        |          |        | 100,000  |
|                           | Local Match   |       |          |       |       |       |       |        |          |        |          |
| Fed. Reimb. Rate: 100.00% | 9/15/2017 Forest Becket: 2017 Survey, moving RW to 18/19 since FED anticipated Spring 2018. Also added \$100,000 to account for now known environmental mitigation costs. Exhibit 6-D to follow.  |       |          |       |       |       |       | Total: | 100,000  |        |          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |        |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|
| 3614                      | HBP         | R/W   |  |  |  |  |  |        |  |
|                           | Local Match |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |             |   |  |  |  |  |  |        |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|
| 3614                      | HBP         | R/W   |  |  |  |  |  |        |  |
|                           | Local Match |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |             |  |         |  |  |  |  |         |         |
|---------------------------|-------------|--|---------|--|--|--|--|---------|---------|
| 3614                      | HBP         | R/W  | 150,000 |  |  |  |  | 150,000 |         |
|                           | Local Match |  |         |  |  |  |  |         |         |
| Fed. Reimb. Rate: 100.00% |             | 9/12/2014 Eileen Crawford: per 2014 Survey |         |  |  |  |  | Total:  | 150,000 |

|                           |             |   |  |  |  |  |  |        |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|
| 3614                      | HBP         | R/W   |  |  |  |  |  |        |  |
|                           | Local Match |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |             |   |        |  |  |  |  |        |        |
|---------------------------|-------------|---|--------|--|--|--|--|--------|--------|
| 3614                      | HBP         | R/W   | 50,000 |  |  |  |  | 50,000 |        |
|                           | Local Match |   |        |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/21/2012 Linda Newton: Revised funding as requested in September 2012 survey. |        |  |  |  |  | Total: | 50,000 |

| CON Summary: | Prior | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       | 3,250,000        |       |       |       |       |       |        | 3,250,000        |
| Local Match  |       |                  |       |       |       |       |       |        |                  |
| LSSRP Bond   |       |                  |       |       |       |       |       |        |                  |
| Local AC     |       |                  |       |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>3,250,000</b> |       |       |       |       |       |        | <b>3,250,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 22/23     | 23/24 | 24/25      | 25/26      | 26/27 | 27/28 | Beyond | Total |
|---------------------------|-------------|--|-------|-----------|-------|------------|------------|-------|-------|--------|-------|
| 3614                      | HBP         | CON  |       | 3,250,000 |       |            | -3,250,000 |       |       |        |       |
|                           | Local Match |  |       |           |       |            |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 8/31/2022 Adam Zumstein: Move CON funds from 25/26 to 22/23. RW cert expected September 2022   |       |           |       |            |            |       |       | Total: |       |
| 3614                      | HBP         | CON  |       |           |       | -3,250,000 | 3,250,000  |       |       |        |       |
|                           | Local Match |  |       |           |       |            |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |           |       |            |            |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

| Responsible Agency  |                    |     | Prior | 22/23      | 23/24      | 24/25     | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|---|--------------------|-----|-------|------------|------------|-----------|-------|-------|-------|------------|-------|
| 3614  | HBP<br>Local Match | CON |       |            | -3,250,000 | 3,250,000 |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |           |       |       |       |            |       |
| 3614  | HBP<br>Local Match | CON |       | -3,250,000 | 3,250,000  |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |           |       |       |       |            |       |
| 3614  | HBP<br>Local Match | CON |       | 3,250,000  |            |           |       |       |       | -3,250,000 |       |
| Fed. Reimb. Rate: 100.00%      10/7/2021 Forest Becket: Financial adjustment reflects agency's submitted survey. RW cert. anticipated to be obtained spring 2022 with final executed LADWP aquaduct easement adjustment for new alignment.  |                    |     |       |            |            |           |       |       |       |            |       |
| 3614  | HBP<br>Local Match | CON |       |            | -3,250,000 |           |       |       |       | 3,250,000  |       |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |           |       |       |       |            |       |
| 3614  | HBP<br>Local Match | CON |       | -3,250,000 | 3,250,000  |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |           |       |       |       |            |       |
| 3614  | HBP<br>Local Match | CON |       | -3,250,000 | 3,250,000  |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |           |       |       |       |            |       |
| 3614  | HBP<br>Local Match | CON |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |       |            |            |           |       |       |       |            |       |
| 3614  | HBP<br>Local Match | CON |       | 3,250,000  | -3,250,000 |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      10/2/2020 Forest Becket: Financial adjustment reflects information provided in the annual bridge survey. Agency still nearly ready to advertise, with RW Cert. items still pending, but anticipated complete 4/21/2021.  |                    |     |       |            |            |           |       |       |       |            |       |
| 3614  | HBP<br>Local Match | CON |       | -3,250,000 | 3,250,000  |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |           |       |       |       |            |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

| Responsible Agency  | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---|-------|-------|------------|-------|-------|-------|-------|--------------|--------------|
| 3614 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |            |       |       |       |       |              | Total: _____ |
| 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |       |       |            |       |       |       |       |              |              |
| 3614 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |            |       |       |       |       |              | Total: _____ |
| 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |       |       |            |       |       |       |       |              |              |
| 3614 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 3,250,000  |       |       |       |       | -3,250,000   | Total: _____ |
| 10/10/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.   |       |       |            |       |       |       |       |              |              |
| 3614 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | -3,250,000 |       |       |       |       | 3,250,000    | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |            |       |       |       |       |              |              |
| 3614 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |            |       |       |       |       |              | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |              |              |
| 3614 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |            |       |       |       |       |              | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |              |              |
| 3614 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 3,250,000  |       |       |       |       | -2,940,000   | 310,000      |
| 9/15/2017 Forest Becket: 2017 Survey, Increase in CON due to span increase necessitated by new aqueduct patrol road recently constructed. Moving CON funds to line up with anticipated delivery schedule. Exhibit 6-D to follow.  |       |       |            |       |       |       |       |              |              |
| 3614 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | -2,940,000 |       |       |       |       | 2,940,000    | Total: _____ |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |            |       |       |       |       |              |              |
| 3614 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 2,940,000  |       |       |       |       | -2,000,000   | 940,000      |
| 9/12/2014 Eileen Crawford: per 2014 Survey. Revised 6A required prior to funding.   |       |       |            |       |       |       |       |              |              |
|   |       |       |            |       |       |       |       | Total: _____ | 940,000      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09      County: Inyo

| Responsible Agency         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total                   |
|----------------------------|---|-------|-------|-------|-------|-------|-------|------------|-------------------------|
| 3614    HBP<br>Local Match |   |       |       |       |       |       |       | -2,000,000 | 2,000,000               |
| Fed. Reimb. Rate: 100.00%  | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |       |       |       |       |       | Total:     |                         |
| 3614    HBP<br>Local Match |   |       |       |       |       |       |       | 2,000,000  | -488,750      1,511,250 |
| Fed. Reimb. Rate: 100.00%  | 9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.  |       |       |       |       |       |       | Total:     | 1,511,250               |
| 3614    HBP<br>Local Match |   |       |       |       |       |       |       | -488,750   | 488,750                 |
| Fed. Reimb. Rate: 100.00%  | 9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |       |       |       |       | Total:     |                         |
| 3614    HBP<br>Local Match |   |       |       |       |       |       |       |            |                         |
| Fed. Reimb. Rate: 100.00%  | 9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |                         |
| 3614    HBP<br>Local Match |   |       |       |       |       |       |       | 488,750    | 488,750                 |
| Fed. Reimb. Rate: 100.00%  | 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/8/2010 Linda Newton: New eligible project.  |       |       |       |       |       |       | Total:     | 488,750                 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Inyo County

BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5948(093)

| Phase Summary:       | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|----------------|----------------|
| PE                   | 52,500         |       | 101,000        |       |       |       |       |                | 153,500        |
| R/W                  |                |       |                |       |       |       |       |                |                |
| CON                  | 196,800        |       |                |       |       |       |       | 263,983        | 460,783        |
| <b>Total</b>         | <b>249,300</b> |       | <b>101,000</b> |       |       |       |       | <b>263,983</b> | <b>614,283</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 220,705        |       | 89,415         |       |       |       |       | 233,704        | 543,825        |
| Local Match          | 28,595         |       | 11,585         |       |       |       |       | 30,279         | 70,458         |
| LSSRP Bond           |                |       |                |       |       |       |       |                |                |
| Local AC             |                |       |                |       |       |       |       |                |                |
| <b>Total</b>         | <b>249,300</b> |       | <b>101,000</b> |       |       |       |       | <b>263,983</b> | <b>614,283</b> |
| PE Summary:          | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 46,478         |       | 89,415         |       |       |       |       |                | 135,894        |
| Local Match          | 6,022          |       | 11,585         |       |       |       |       |                | 17,606         |
| LSSRP Bond           |                |       |                |       |       |       |       |                |                |
| Local AC             |                |       |                |       |       |       |       |                |                |
| <b>Total</b>         | <b>52,500</b>  |       | <b>101,000</b> |       |       |       |       |                | <b>153,500</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total |
|---|-------------|-------|---------|-------|--------|-------|-------|-------|-------|--------------|-------|
| 4266  | HBP         | PE    | -89,415 |       | 89,415 |       |       |       |       |              |       |
|   | Local Match |       | -11,585 |       | 11,585 |       |       |       |       |              |       |
| Fed. Reimb. Rate: 88.53%      1/26/2022 Forest Becket: Agency not ready to authorize PE funds for 21/22, so funds moved to 23/24.   |             |       |         |       |        |       |       |       |       | Total: _____ |       |
| 4266  | HBP         | PE    |         |       |        |       |       |       |       |              |       |
|   | Local Match |       |         |       |        |       |       |       |       |              |       |
| Fed. Reimb. Rate: 88.53%      10/17/2019 Linda Newton: PE funds moved from FFY 19/20 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |             |       |         |       |        |       |       |       |       | Total: _____ |       |
| 4266  | HBP         | PE    |         |       |        |       |       |       |       |              |       |
|   | Local Match |       |         |       |        |       |       |       |       |              |       |
| Fed. Reimb. Rate: 88.53%      5/30/2018 Linda Newton: Move funding not requested in RFA to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |         |       |        |       |       |       |       | Total: _____ |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |                    |  |  |  |  |  |        |  |  |
|--------------------------|--------------------|--|--|--|--|--|--------|--|--|
| 4266                     | HBP<br>Local Match | PE   |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53% |                    | 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  | Total: |  |  |

|                          |                    |  |  |  |  |  |        |  |  |
|--------------------------|--------------------|--|--|--|--|--|--------|--|--|
| 4266                     | HBP<br>Local Match | PE   |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53% |                    | 10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  | Total: |  |  |

|                          |                    |  |         |  |  |  |        |         |
|--------------------------|--------------------|--|---------|--|--|--|--------|---------|
| 4266                     | HBP<br>Local Match | PE   | 135,894 |  |  |  |        | 135,894 |
|                          |                    |  | 17,606  |  |  |  |        | 17,606  |
| Fed. Reimb. Rate: 88.53% |                    | 1/30/2015 Linda Newton: New eligible Preventive Maintenance project. |         |  |  |  | Total: | 153,500 |

| CON Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$       | 174,227        |       |       |       |       |       |       | 233,704        | 407,931        |
| Local Match  | 22,573         |       |       |       |       |       |       | 30,279         | 52,852         |
| LSSRP Bond   |                |       |       |       |       |       |       |                |                |
| Local AC     |                |       |       |       |       |       |       |                |                |
| <b>Total</b> | <b>196,800</b> |       |       |       |       |       |       | <b>263,983</b> | <b>460,783</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |                    |   |  |  |  |  |        |  |  |
|--------------------------|--------------------|---|--|--|--|--|--------|--|--|
| 4266                     | HBP<br>Local Match | CON   |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53% |                    | 4/10/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  | Total: |  |  |

|                          |                    |   |  |  |  |  |        |  |  |
|--------------------------|--------------------|---|--|--|--|--|--------|--|--|
| 4266                     | HBP<br>Local Match | CON   |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53% |                    | 3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  | Total: |  |  |

|                          |                    |  |  |  |  |  |        |  |  |
|--------------------------|--------------------|--|--|--|--|--|--------|--|--|
| 4266                     | HBP<br>Local Match | CON  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53% |                    | 3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  | Total: |  |  |

|                          |                    |  |         |  |  |  |        |          |
|--------------------------|--------------------|--|---------|--|--|--|--------|----------|
| 4266                     | HBP<br>Local Match | CON  | 174,227 |  |  |  |        | -174,227 |
|                          |                    |  | 22,573  |  |  |  |        | -22,573  |
| Fed. Reimb. Rate: 88.53% |                    | 2/14/2019 Forest Becket: Ready to advertise. Requesting movement of \$196,800 from beyond to 18/19 for CON. RFA submitted, NEPA clear, and RW Certified. |         |  |  |  | Total: |          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09

County: Inyo

| Responsible Agency   |             |     | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--|-------------|-----|----------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4266   | HBP         | CON | -407,931 |       |       |       |       |       |       | 407,931 |         |
|  | Local Match |     | -52,852  |       |       |       |       |       |       | 52,852  |         |
| Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. PE not yet authorized. |             |     |          |       |       |       |       |       |       | Total:  |         |
| 4266   | HBP         | CON | 407,931  |       |       |       |       |       |       |         | 407,931 |
|  | Local Match |     | 52,852   |       |       |       |       |       |       |         | 52,852  |
| Fed. Reimb. Rate: 88.53%      1/30/2015 Linda Newton: New eligible Preventive Maintenance project.   |             |     |          |       |       |       |       |       |       | Total:  | 460,783 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

| Phase Summary:       | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 585,000        |       |                  |       |       |       |       |        | 585,000          |
| R/W                  | 250,000        |       |                  |       |       |       |       |        | 250,000          |
| CON                  |                |       | 1,760,000        |       |       |       |       |        | 1,760,000        |
| <b>Total</b>         | <b>835,000</b> |       | <b>1,760,000</b> |       |       |       |       |        | <b>2,595,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 835,000        |       | 1,760,000        |       |       |       |       |        | 2,595,000        |
| Local Match          |                |       |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>835,000</b> |       | <b>1,760,000</b> |       |       |       |       |        | <b>2,595,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 585,000        |       |                  |       |       |       |       |        | 585,000          |
| Local Match          |                |       |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>585,000</b> |       |                  |       |       |       |       |        | <b>585,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3895   | HBP         | PE    | 105,000 |       |       |       |       |       |       |        | 105,000 |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/27/2018 Mark Mueller: As requested by county in September 2018 survey.   |             |       |         |       |       |       |       |       |       | Total: | 105,000 |
| 3895   | HBP         | PE    | 65,000  |       |       |       |       |       |       |        | 65,000  |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: As requested in the 217 HBP Survey.  |             |       |         |       |       |       |       |       |       | Total: | 65,000  |
| 3895   | HBP         | PE    |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 4/10/2012 Linda Newton: Local agency wants to advance project from 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency         | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3895 HBP PE<br>Local Match | 415,000  |       |       |       |       |       |       |        | 415,000 |
| Fed. Reimb. Rate: 100.00%  | 1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>1/17/2012 Linda Newton: New eligible project. |       |       |       |       |       |       | Total: | 415,000 |

| R/W Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 250,000 |       |       |       |       |       |       |        | 250,000 |
| Local Match  |         |       |       |       |       |       |       |        |         |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 250,000 |       |       |       |       |       |       |        | 250,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28   | Beyond | Total   |
|---------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|--------|---------|
| 3895                      | HBP   | R/W   |         |       |       |       |       |        |         |        |         |
|                           | Local Match   |       |         |       |       |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 10/9/2020 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                         |       |         |       |       |       |       | Total: |         |        |         |
| 3895                      | HBP   | R/W   |         |       |       |       |       |        |         |        |         |
|                           | Local Match   |       |         |       |       |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       | Total: |         |        |         |
| 3895                      | HBP   | R/W   |         |       |       |       |       |        |         |        |         |
|                           | Local Match   |       |         |       |       |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 10/9/2020 DLA-Admin: Fund line failed to deliver. 3/5/2019 Mark Mueller: County will not be obligating \$90k for utility relocation until after April 2019. Will use EPSP if needed in 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: |         |        |         |
| 3895                      | HBP   | R/W   |         |       |       |       |       |        |         |        |         |
|                           | Local Match   |       |         |       |       |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 7/6/2018 Mark Mueller: As requested by County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: |         |        |         |
| 3895                      | HBP   | R/W   | 200,000 |       |       |       |       |        |         |        | 200,000 |
|                           | Local Match   |       |         |       |       |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.   |       |         |       |       |       |       | Total: | 200,000 |        |         |
| 3895                      | HBP   | R/W   |         |       |       |       |       |        |         |        |         |
|                           | Local Match   |       |         |       |       |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: |         |        |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency          | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|-----------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 3895 HBP R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |        |       |       |       |       |       | Total: | _____  |
| 3895 HBP R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                      |        |       |       |       |       |       | Total: | _____  |
| 3895 HBP R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |        |       |       |       |       |       | Total: | _____  |
| 3895 HBP R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |        |       |       |       |       |       | Total: | _____  |
| 3895 HBP R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       | Total: | _____  |
| 3895 HBP R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                       |        |       |       |       |       |       | Total: | _____  |
| 3895 HBP R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                       |        |       |       |       |       |       | Total: | _____  |
| 3895 HBP R/W<br>Local Match |   | 50,000 |       |       |       |       |       |        | 50,000 |
| Fed. Reimb. Rate: 100.00%   | 1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>1/17/2012 Linda Newton: New eligible project.  |        |       |       |       |       |       | Total: | 50,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 1,760,000 |       |       |       |       |        | 1,760,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 1,760,000 |       |       |       |       |        | 1,760,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total |
|--|-------------|-------|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 3895   | HBP         | CON   |       | -1,760,000 | 1,760,000  |            |            |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |            |            |            |            |       |       |            |       |
| 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3895   | HBP         | CON   |       | 1,760,000  |            |            | -1,760,000 |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |            |            |            |            |       |       |            |       |
| 8/19/2022 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.  |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3895   | HBP         | CON   |       |            |            | -1,760,000 | 1,760,000  |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |            |            |            |            |       |       |            |       |
| 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3895   | HBP         | CON   |       |            | -1,760,000 | 1,760,000  |            |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |            |            |            |            |       |       |            |       |
| 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3895   | HBP         | CON   |       | -1,760,000 | 1,760,000  |            |            |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |            |            |            |            |       |       |            |       |
| 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3895   | HBP         | CON   |       |            | -1,760,000 | 1,760,000  |            |       |       |            |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |            |            |            |            |       |       |            |       |
| 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3895   | HBP         | CON   |       | 1,760,000  |            |            |            |       |       | -1,760,000 |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |            |            |            |            |       |       |            |       |
| 9/15/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.  |             |       |       |            |            |            |            |       |       | Total:     |       |
| 3895   | HBP         | CON   |       |            | -1,760,000 |            |            |       |       | 1,760,000  |       |
|  | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |            |            |            |            |       |       |            |       |
| 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency        | Prior   | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|---------------------------|---|------------|-----------|-------|-------|-------|-------|------------|-------|
| 3895 HBP<br>Local Match   |   | -1,760,000 | 1,760,000 |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       | Total:     | _____ |
| 3895 HBP<br>Local Match   |   | -1,760,000 | 1,760,000 |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       | Total:     | _____ |
| 3895 HBP<br>Local Match   |   |            |           |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |            |           |       |       |       |       | Total:     | _____ |
| 3895 HBP<br>Local Match   |   | 1,760,000  |           |       |       |       |       | -1,760,000 |       |
| Fed. Reimb. Rate: 100.00% | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  |            |           |       |       |       |       | Total:     | _____ |
| 3895 HBP<br>Local Match   |   |            |           |       |       |       |       | 1,760,000  |       |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       | Total:     | _____ |
| 3895 HBP<br>Local Match   |   | -1,760,000 | 1,760,000 |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |           |       |       |       |       | Total:     | _____ |
| 3895 HBP<br>Local Match   |   | -1,760,000 | 1,760,000 |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |           |       |       |       |       | Total:     | _____ |
| 3895 HBP<br>Local Match   |   |            |           |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       | Total:     | _____ |
| 3895 HBP<br>Local Match   |   | 1,760,000  |           |       |       |       |       | -1,760,000 |       |
| Fed. Reimb. Rate: 100.00% | 9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.   |            |           |       |       |       |       | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency        | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|---------------------------|--|-------|-------|-------|-------|-------|-------|------------|------------|
| 3895 HBP<br>Local Match   |  |       |       |       |       |       |       | -1,760,000 | 1,760,000  |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     | _____      |
| 3895 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     | _____      |
| 3895 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     | _____      |
| 3895 HBP<br>Local Match   |  |       |       |       |       |       |       | 1,760,000  | -1,760,000 |
| Fed. Reimb. Rate: 100.00% | 9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.  |       |       |       |       |       |       | Total:     | _____      |
| 3895 HBP<br>Local Match   |  |       |       |       |       |       |       | -1,760,000 | 1,760,000  |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     | _____      |
| 3895 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     | _____      |
| 3895 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     | _____      |
| 3895 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3895 HBP<br>Local Match   |  |       |       |       |       |       |       | 1,760,000  | -1,497,000 |
| Fed. Reimb. Rate: 100.00% | 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.  |       |       |       |       |       |       | Total:     | _____      |
|                           |  |       |       |       |       |       |       |            | 263,000    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency         | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|----------------------------|--|-------|-------|-------|-------|-------|-------|------------|------------|
| 3895    HBP<br>Local Match |  |       |       |       |       |       |       | -1,497,000 | 1,497,000  |
| Fed. Reimb. Rate: 100.00%  | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     | _____      |
| 3895    HBP<br>Local Match |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%  | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3895    HBP<br>Local Match |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%  | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3895    HBP<br>Local Match |  |       |       |       |       |       |       | 1,497,000  | -1,497,000 |
| Fed. Reimb. Rate: 100.00%  | 9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.   |       |       |       |       |       |       | Total:     | _____      |
| 3895    HBP<br>Local Match |  |       |       |       |       |       |       | -1,497,000 | 1,497,000  |
| Fed. Reimb. Rate: 100.00%  | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     | _____      |
| 3895    HBP<br>Local Match |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%  | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3895    HBP<br>Local Match |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%  | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3895    HBP<br>Local Match |  |       |       |       |       |       |       | 1,497,000  | -1,497,000 |
| Fed. Reimb. Rate: 100.00%  | 9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.   |       |       |       |       |       |       | Total:     | _____      |
| 3895    HBP<br>Local Match |  |       |       |       |       |       |       | -1,497,000 | 1,497,000  |
| Fed. Reimb. Rate: 100.00%  | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency         | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|----------------------------|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 3895    HBP<br>Local Match |  |       | 1,497,000  |       |       |       |       |        | -1,497,000 |
| Fed. Reimb. Rate: 100.00%  | 9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |       |            |       |       |       |       | Total: |            |
| 3895    HBP<br>Local Match |  |       | -1,497,000 |       |       |       |       |        | 1,497,000  |
| Fed. Reimb. Rate: 100.00%  | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: |            |
| 3895    HBP<br>Local Match |  |       | 1,497,000  |       |       |       |       |        | -1,497,000 |
| Fed. Reimb. Rate: 100.00%  | 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.  |       |            |       |       |       |       | Total: |            |
| 3895    HBP<br>Local Match |  |       | -1,497,000 |       |       |       |       |        | 1,497,000  |
| Fed. Reimb. Rate: 100.00%  | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |            |       |       |       |       | Total: |            |
| 3895    HBP<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%  | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |            |
| 3895    HBP<br>Local Match |  |       | 1,497,000  |       |       |       |       |        | -1,497,000 |
| Fed. Reimb. Rate: 100.00%  | 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.  |       |            |       |       |       |       | Total: |            |
| 3895    HBP<br>Local Match |  |       | -1,497,000 |       |       |       |       |        | 1,497,000  |
| Fed. Reimb. Rate: 100.00%  | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |            |       |       |       |       | Total: |            |
| 3895    HBP<br>Local Match |  |       | 1,497,000  |       |       |       |       |        | 1,497,000  |
| Fed. Reimb. Rate: 100.00%  | 1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>1/17/2012 Linda Newton: New eligible project.   |       |            |       |       |       |       | Total: | 1,497,000  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5914(076)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE                   | 726,000        |       |       |       |       |                  |       |        | 726,000          |
| R/W                  | 160,000        |       |       |       |       |                  |       |        | 160,000          |
| CON                  |                |       |       |       |       | 1,700,000        |       |        | 1,700,000        |
| <b>Total</b>         | <b>886,000</b> |       |       |       |       | <b>1,700,000</b> |       |        | <b>2,586,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 886,000        |       |       |       |       | 1,700,000        |       |        | 2,586,000        |
| Local Match          |                |       |       |       |       |                  |       |        |                  |
| LSSRP Bond           |                |       |       |       |       |                  |       |        |                  |
| Local AC             |                |       |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>886,000</b> |       |       |       |       | <b>1,700,000</b> |       |        | <b>2,586,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 726,000        |       |       |       |       |                  |       |        | 726,000          |
| Local Match          |                |       |       |       |       |                  |       |        |                  |
| LSSRP Bond           |                |       |       |       |       |                  |       |        |                  |
| Local AC             |                |       |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>726,000</b> |       |       |       |       |                  |       |        | <b>726,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3824   | HBP       | PE          | 65,000  |       |       |       |       |       |       |               | 65,000  |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      9/20/2018 Rachel Barry: As requested in September 2018 survey.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 65,000  |
| 3824   | HBP       | PE          | 246,000 |       |       |       |       |       |       |               | 246,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 246,000 |
| 3824   | HBP       | PE          | 415,000 |       |       |       |       |       |       |               | 415,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>6/16/2011 Linda Newton: New eligible project |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 415,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 160,000        |       |       |       |       |       |       |        | 160,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>160,000</b> |       |       |       |       |       |       |        | <b>160,000</b> |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3824   | HBP       | R/W         | 10,000  |       |       |       |       |       |       |        | 10,000  |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/20/2017 Mark Mueller: As Requested in the 2017 HBP Survey.  |           |             |         |       |       |       |       |       |       | Total: | 10,000  |
| 3824   | HBP       | R/W         | 100,000 |       |       |       |       |       |       |        | 100,000 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/16/2015 Katie Everett: ROW funds moved to 15/16 per 2015 survey.  |           |             |         |       |       |       |       |       |       | Total: | 100,000 |
| 3824   | HBP       | R/W         |         |       |       |       |       |       |       |        |         |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | Total: | 0       |
| 3824   | HBP       | R/W         |         |       |       |       |       |       |       |        |         |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                 |           |             |         |       |       |       |       |       |       | Total: | 0       |
| 3824   | HBP       | R/W         | 50,000  |       |       |       |       |       |       |        | 50,000  |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>6/16/2011 Linda Newton: New eligible project.  |           |             |         |       |       |       |       |       |       | Total: | 50,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 1,700,000 |       |        | 1,700,000 |
| Local Match  |       |       |       |       |       |           |       |        |           |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 1,700,000 |       |        | 1,700,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27     | 27/28 | Beyond     | Total |
|---------------------------|-------------|---|-------|------------|------------|------------|------------|-----------|-------|------------|-------|
| 3824                      | HBP         | CON   |       |            |            |            | -1,700,000 | 1,700,000 |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           |       | Total:     |       |
| 3824                      | HBP         | CON   |       |            |            | -1,700,000 | 1,700,000  |           |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           |       | Total:     |       |
| 3824                      | HBP         | CON   |       |            |            | 1,700,000  |            |           |       | -1,700,000 |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 8/19/2022 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |       |            |            |            |            |           |       | Total:     |       |
| 3824                      | HBP         | CON   |       |            |            |            | -1,700,000 |           |       | 1,700,000  |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |           |       | Total:     |       |
| 3824                      | HBP         | CON   |       |            |            | -1,700,000 | 1,700,000  |           |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           |       | Total:     |       |
| 3824                      | HBP         | CON   |       |            | -1,700,000 | 1,700,000  |            |           |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           |       | Total:     |       |
| 3824                      | HBP         | CON   |       | -1,700,000 | 1,700,000  |            |            |           |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           |       | Total:     |       |
| 3824                      | HBP         | CON   |       | 1,700,000  | -1,700,000 |            |            |           |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/16/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.  |       |            |            |            |            |           |       | Total:     |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency        |                    |  | Prior | 22/23      | 23/24     | 24/25 | 25/26      | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--------------------|--|-------|------------|-----------|-------|------------|-------|-------|--------|-------|
| 3824                      | HBP<br>Local Match | CON  |       | -1,700,000 | 1,700,000 |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |           |       |            |       |       | Total: |       |
| 3824                      | HBP<br>Local Match | CON  |       | -1,700,000 | 1,700,000 |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |           |       |            |       |       | Total: |       |
| 3824                      | HBP<br>Local Match | CON  |       |            |           |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |       |            |           |       |            |       |       | Total: |       |
| 3824                      | HBP<br>Local Match | CON  |       | 1,700,000  |           |       | -1,700,000 |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |                    | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.  |       |            |           |       |            |       |       | Total: |       |
| 3824                      | HBP<br>Local Match | CON  |       | -1,700,000 | 1,700,000 |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |                    | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |           |       |            |       |       | Total: |       |
| 3824                      | HBP<br>Local Match | CON  |       | -1,700,000 | 1,700,000 |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |           |       |            |       |       | Total: |       |
| 3824                      | HBP<br>Local Match | CON  |       |            |           |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |           |       |            |       |       | Total: |       |
| 3824                      | HBP<br>Local Match | CON  |       |            |           |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |           |       |            |       |       | Total: |       |
| 3824                      | HBP<br>Local Match | CON  |       |            |           |       |            |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |           |       |            |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency         | Prior  | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|----------------------------|--|-------|-----------|-------|-------|-------|-------|--------|------------|
| 3824    HBP<br>Local Match |  |       |           |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%  | 9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       | Total: | _____      |
| 3824    HBP<br>Local Match |  |       |           |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%  | 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |           |       |       |       |       | Total: | _____      |
| 3824    HBP<br>Local Match |  |       |           |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%  | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       | Total: | _____      |
| 3824    HBP<br>Local Match |  |       |           |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%  | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: | _____      |
| 3824    HBP<br>Local Match |  |       | 415,000   |       |       |       |       |        | 415,000    |
| Fed. Reimb. Rate: 100.00%  | 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.   |       |           |       |       |       |       | Total: | 415,000    |
| 3824    HBP<br>Local Match |  |       |           |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%  | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: | _____      |
| 3824    HBP<br>Local Match |  |       |           |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%  | 9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       | Total: | _____      |
| 3824    HBP<br>Local Match |  |       |           |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%  | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: | _____      |
| 3824    HBP<br>Local Match |  |       | 1,285,000 |       |       |       |       |        | -1,285,000 |
| Fed. Reimb. Rate: 100.00%  | 9/16/2015 Katie Everett: CON Funds moved to 17/18 per 2015 survey.   |       |           |       |       |       |       | Total: | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency        | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |           |
|---------------------------|--|-------|-------|-------|-------|-------|-------|------------|--------------|-----------|
| 3824 HBP<br>Local Match   |  |       |       |       |       |       |       | -1,285,000 |              |           |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       |            | 1,285,000    |           |
|                           |  |       |       |       |       |       |       |            | Total: _____ |           |
| 3824 HBP<br>Local Match   |  |       |       |       |       |       |       |            |              |           |
| Fed. Reimb. Rate: 100.00% | 9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |            |              |           |
|                           |  |       |       |       |       |       |       |            | Total: _____ |           |
| 3824 HBP<br>Local Match   |  |       |       |       |       |       |       |            |              |           |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |            |              |           |
|                           |  |       |       |       |       |       |       |            | Total: _____ |           |
| 3824 HBP<br>Local Match   |  |       |       |       |       |       |       |            |              |           |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |            |              |           |
|                           |  |       |       |       |       |       |       |            | Total: _____ |           |
| 3824 HBP<br>Local Match   |  |       |       |       |       |       |       |            |              |           |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |            |              |           |
|                           |  |       |       |       |       |       |       |            | Total: _____ |           |
| 3824 HBP<br>Local Match   |  |       |       |       |       |       |       | 1,285,000  |              |           |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.  |       |       |       |       |       |       |            | -1,285,000   |           |
|                           |  |       |       |       |       |       |       |            | Total: _____ |           |
| 3824 HBP<br>Local Match   |  |       |       |       |       |       |       |            |              |           |
| Fed. Reimb. Rate: 100.00% | 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>6/16/2011 Linda Newton: New eligible project.   |       |       |       |       |       |       |            | 1,285,000    | 1,285,000 |
|                           |  |       |       |       |       |       |       |            | Total: _____ |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(088)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28            | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|------------------|--------|------------------|
| PE                   | 412,500        |       |       |       | 115,000        |       |                  |        | 527,500          |
| R/W                  |                |       |       |       | 120,000        |       |                  |        | 120,000          |
| CON                  |                |       |       |       |                |       | 4,970,000        |        | 4,970,000        |
| <b>Total</b>         | <b>412,500</b> |       |       |       | <b>235,000</b> |       | <b>4,970,000</b> |        | <b>5,617,500</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 412,500        |       |       |       | 235,000        |       | 4,970,000        |        | 5,617,500        |
| Local Match          |                |       |       |       |                |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |                |       |                  |        |                  |
| Local AC             |                |       |       |       |                |       |                  |        |                  |
| <b>Total</b>         | <b>412,500</b> |       |       |       | <b>235,000</b> |       | <b>4,970,000</b> |        | <b>5,617,500</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 412,500        |       |       |       | 115,000        |       |                  |        | 527,500          |
| Local Match          |                |       |       |       |                |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |                |       |                  |        |                  |
| Local AC             |                |       |       |       |                |       |                  |        |                  |
| <b>Total</b>         | <b>412,500</b> |       |       |       | <b>115,000</b> |       |                  |        | <b>527,500</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 22/23    | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | Beyond       | Total |
|---|-----------|-------------|-------|----------|----------|-------|---------|-------|-------|--------------|-------|
| 4119  | HBP       | PE          |       |          | -115,000 |       | 115,000 |       |       |              |       |
|   |           | Local Match |       |          |          |       |         |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |           |             |       |          |          |       |         |       |       | Total: _____ |       |
| 4119  | HBP       | PE          |       | -115,000 | 115,000  |       |         |       |       |              |       |
|   |           | Local Match |       |          |          |       |         |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 10/2/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |           |             |       |          |          |       |         |       |       | Total: _____ |       |
| 4119  | HBP       | PE          |       |          |          |       |         |       |       |              |       |
|   |           | Local Match |       |          |          |       |         |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |           |             |       |          |          |       |         |       |       | Total: _____ |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency        |     |    | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|---------------------------|-----|----|---|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 4119                      | HBP | PE | -32,500   |       |       |       |       |       |       |        | -32,500 |         |
| Local Match               |     |    |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 9/19/2019 Mark Mueller: As requested in the September 2019 Survey.  |       |       |       |       |       |       |        | Total:  | -32,500 |
| 4119                      | HBP | PE |   |       |       |       |       |       |       |        |         |         |
| Local Match               |     |    |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 9/27/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total:  |         |
| 4119                      | HBP | PE | 147,500   |       |       |       |       |       |       |        | 147,500 |         |
| Local Match               |     |    |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey  |       |       |       |       |       |       |        | Total:  | 147,500 |
| 4119                      | HBP | PE | 412,500   |       |       |       |       |       |       |        | 412,500 |         |
| Local Match               |     |    |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.   |       |       |       |       |       |       |        | Total:  | 412,500 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 120,000 |       |       |        | 120,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| Total        |       |       |       |       | 120,000 |       |       |        | 120,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase | Prior   | 22/23 | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total  |  |
|---------------------------|-----------|-------|---|-------|----------|-------|---------|-------|-------|--------|--------|--|
| 4119                      | HBP       | R/W   |   |       | -120,000 |       | 120,000 |       |       |        |        |  |
| Local Match               |           |       |   |       |          |       |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |       |          |       |         |       |       |        | Total: |  |
| 4119                      | HBP       | R/W   | -120,000  |       | 120,000  |       |         |       |       |        |        |  |
| Local Match               |           |       |   |       |          |       |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 10/2/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |       |          |       |         |       |       |        | Total: |  |
| 4119                      | HBP       | R/W   |   |       |          |       |         |       |       |        |        |  |
| Local Match               |           |       |   |       |          |       |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |          |       |         |       |       |        | Total: |  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior  | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 4119    HBP            R/W<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: | _____   |
| 4119    HBP            R/W<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |       |         |       |       |       |       | Total: | _____   |
| 4119    HBP            R/W<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |         |       |       |       |       | Total: | _____   |
| 4119    HBP            R/W<br>Local Match |  |       | 20,000  |       |       |       |       |        | 20,000  |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.   |       |         |       |       |       |       | Total: | 20,000  |
| 4119    HBP            R/W<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |       |         |       |       |       |       | Total: | _____   |
| 4119    HBP            R/W<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                     |       |         |       |       |       |       | Total: | _____   |
| 4119    HBP            R/W<br>Local Match |  |       | 100,000 |       |       |       |       |        | 100,000 |
| Fed. Reimb. Rate: 100.00%                 | 8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/16/2013 Linda Newton: New eligible project.   |       |         |       |       |       |       | Total: | 100,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28     | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$       |       |       |       |       |       |       | 4,970,000 |        | 4,970,000 |
| Local Match  |       |       |       |       |       |       |           |        |           |
| LSSRP Bond   |       |       |       |       |       |       |           |        |           |
| Local AC     |       |       |       |       |       |       |           |        |           |
| Total        |       |       |       |       |       |       | 4,970,000 |        | 4,970,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23 | 23/24 | 24/25      | 25/26      | 26/27      | 27/28     | Beyond     | Total |
|---------------------------|-------------|---|-------|-------|-------|------------|------------|------------|-----------|------------|-------|
| 4119                      | HBP         | CON   |       |       |       |            |            | -4,970,000 | 4,970,000 |            |       |
|                           | Local Match |   |       |       |       |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           | Total:     |       |
| 4119                      | HBP         | CON   |       |       |       |            | -4,970,000 | 4,970,000  |           |            |       |
|                           | Local Match |   |       |       |       |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           | Total:     |       |
| 4119                      | HBP         | CON   |       |       |       |            | 4,970,000  |            |           | -4,970,000 |       |
|                           | Local Match |   |       |       |       |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/27/2023 DLA-Admin: Not ready to ad within 6 months. funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.   |       |       |       |            |            |            |           | Total:     |       |
| 4119                      | HBP         | CON   |       |       |       |            | -4,970,000 |            |           | 4,970,000  |       |
|                           | Local Match |   |       |       |       |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |       |            |            |            |           | Total:     |       |
| 4119                      | HBP         | CON   |       |       |       | -4,970,000 | 4,970,000  |            |           |            |       |
|                           | Local Match |   |       |       |       |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           | Total:     |       |
| 4119                      | HBP         | CON   |       |       |       | 4,970,000  |            |            |           | -4,970,000 |       |
|                           | Local Match |   |       |       |       |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 8/19/2022 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |       |       |       |            |            |            |           | Total:     |       |
| 4119                      | HBP         | CON   |       |       |       |            | -4,970,000 |            |           | 4,970,000  |       |
|                           | Local Match |   |       |       |       |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |            |           | Total:     |       |
| 4119                      | HBP         | CON   |       |       |       | -4,970,000 | 4,970,000  |            |           |            |       |
|                           | Local Match |   |       |       |       |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           | Total:     |       |

New!

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency   |                    |     | Prior      | 22/23      | 23/24      | 24/25     | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|--|--------------------|-----|------------|------------|------------|-----------|-------|-------|-------|------------|-----------|
| 4119   | HBP<br>Local Match | CON |            |            | -4,970,000 | 4,970,000 |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |           |       |       |       | Total:     |           |
| 4119   | HBP<br>Local Match | CON |            | -4,970,000 | 4,970,000  |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |           |       |       |       | Total:     |           |
| 4119   | HBP<br>Local Match | CON |            | 4,970,000  |            |           |       |       |       | -4,970,000 |           |
| Fed. Reimb. Rate: 100.00%      9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.   |                    |     |            |            |            |           |       |       |       | Total:     |           |
| 4119   | HBP<br>Local Match | CON |            |            | -4,970,000 |           |       |       |       |            | 4,970,000 |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |           |       |       |       | Total:     |           |
| 4119   | HBP<br>Local Match | CON |            | -4,970,000 | 4,970,000  |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |            |            |           |       |       |       | Total:     |           |
| 4119   | HBP<br>Local Match | CON |            | 4,970,000  |            |           |       |       |       | -4,970,000 |           |
| Fed. Reimb. Rate: 100.00%      9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.  |                    |     |            |            |            |           |       |       |       | Total:     |           |
| 4119   | HBP<br>Local Match | CON |            |            | -4,970,000 |           |       |       |       |            | 4,970,000 |
| Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                    |     |            |            |            |           |       |       |       | Total:     |           |
| 4119   | HBP<br>Local Match | CON |            | -4,970,000 | 4,970,000  |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |           |       |       |       | Total:     |           |
| 4119   | HBP<br>Local Match | CON | -4,970,000 | 4,970,000  |            |           |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |           |       |       |       | Total:     |           |
| 4119   | HBP<br>Local Match | CON |            | 4,970,000  |            |           |       |       |       | -4,970,000 |           |
| Fed. Reimb. Rate: 100.00%      9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.   |                    |     |            |            |            |           |       |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency         | Prior   | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |           |
|----------------------------|---|------------|-------|-------|-------|-------|-------|------------|-----------|-----------|
| 4119    HBP<br>Local Match |   | -4,970,000 |       |       |       |       |       | 4,970,000  |           |           |
| Fed. Reimb. Rate: 100.00%  | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       | Total:     | _____     |           |
| 4119    HBP<br>Local Match |   |            |       |       |       |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00%  | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     | _____     |           |
| 4119    HBP<br>Local Match |   | 4,970,000  |       |       |       |       |       | -4,970,000 |           |           |
| Fed. Reimb. Rate: 100.00%  | 9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.   |            |       |       |       |       |       | Total:     | _____     |           |
| 4119    HBP<br>Local Match |   | -4,970,000 |       |       |       |       |       | 4,970,000  |           |           |
| Fed. Reimb. Rate: 100.00%  | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       | Total:     | _____     |           |
| 4119    HBP<br>Local Match |   |            |       |       |       |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00%  | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     | _____     |           |
| 4119    HBP<br>Local Match |   |            |       |       |       |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00%  | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     | _____     |           |
| 4119    HBP<br>Local Match |   | 4,970,000  |       |       |       |       |       | -2,958,500 | 2,011,500 |           |
| Fed. Reimb. Rate: 100.00%  | 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.   |            |       |       |       |       |       | Total:     | _____     | 2,011,500 |
| 4119    HBP<br>Local Match |   |            |       |       |       |       |       | 500,000    | 500,000   |           |
| Fed. Reimb. Rate: 100.00%  | 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey   |            |       |       |       |       |       | Total:     | _____     | 500,000   |
| 4119    HBP<br>Local Match |   | -2,458,500 |       |       |       |       |       | 2,458,500  |           |           |
| Fed. Reimb. Rate: 100.00%  | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       | Total:     | _____     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency  | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total                     |
|---|-------|-----------|-------|-------|-------|-------|-------|-----------|---------------------------|
| 4119    HBP            CON<br>Local Match   |       | 2,458,500 |       |       |       |       |       |           | -2,458,500                |
| Fed. Reimb. Rate: 100.00%      9/16/2015 Katie Everett: CON funds moved to 19/20 per 2015 survey  |       |           |       |       |       |       |       |           | Total: _____              |
| 4119    HBP            CON<br>Local Match   |       |           |       |       |       |       |       | 2,458,500 | 2,458,500                 |
| Fed. Reimb. Rate: 100.00%      8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/16/2013 Linda Newton: New eligible project. |       |           |       |       |       |       |       |           | Total: _____<br>2,458,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.  
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(075)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28            | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|------------------|--------|------------------|
| PE                   | 415,000        |       |       |       | 100,000        |       |                  |        | 515,000          |
| R/W                  |                |       |       |       | 120,000        |       |                  |        | 120,000          |
| CON                  |                |       |       |       |                |       | 1,861,000        |        | 1,861,000        |
| <b>Total</b>         | <b>415,000</b> |       |       |       | <b>220,000</b> |       | <b>1,861,000</b> |        | <b>2,496,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 415,000        |       |       |       | 220,000        |       | 1,861,000        |        | 2,496,000        |
| Local Match          |                |       |       |       |                |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |                |       |                  |        |                  |
| Local AC             |                |       |       |       |                |       |                  |        |                  |
| <b>Total</b>         | <b>415,000</b> |       |       |       | <b>220,000</b> |       | <b>1,861,000</b> |        | <b>2,496,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 415,000        |       |       |       | 100,000        |       |                  |        | 515,000          |
| Local Match          |                |       |       |       |                |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |                |       |                  |        |                  |
| Local AC             |                |       |       |       |                |       |                  |        |                  |
| <b>Total</b>         | <b>415,000</b> |       |       |       | <b>100,000</b> |       |                  |        | <b>515,000</b>   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 22/23    | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | Beyond   | Total |
|---------------------------|-----------|-------------|-------|----------|----------|-------|---------|-------|-------|--|-------|
| 4362                      | HBP       | PE          |       |          | -100,000 |       | 100,000 |       |       |  |       |
|                           |           | Local Match |       |          |          |       |         |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |           |             |       |          |          |       |         |       |       | 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |       |
|                           |           |             |       |          |          |       |         |       |       | Total:   |       |
| 4362                      | HBP       | PE          |       | -100,000 | 100,000  |       |         |       |       |  |       |
|                           |           | Local Match |       |          |          |       |         |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |           |             |       |          |          |       |         |       |       | 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |       |
|                           |           |             |       |          |          |       |         |       |       | Total:   |       |
| 4362                      | HBP       | PE          |       |          |          |       |         |       |       |  |       |
|                           |           | Local Match |       |          |          |       |         |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |           |             |       |          |          |       |         |       |       | 10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |
|                           |           |             |       |          |          |       |         |       |       | Total:   |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency         | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                   |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 4362 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |        | Total: _____            |
| 4362 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 10/15/2020 DLA-Admin: Fund line failed to deliver. 9/20/2018 Rachel Barry: As requested in 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                           |       |         |       |       |       |       |        | Total: _____            |
| 4362 HBP PE<br>Local Match |   |       | 100,000 |       |       |       |       |        | 100,000                 |
| Fed. Reimb. Rate: 100.00%  | 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.  |       |         |       |       |       |       |        | Total: _____<br>100,000 |
| 4362 HBP PE<br>Local Match |   |       | 415,000 |       |       |       |       |        | 415,000                 |
| Fed. Reimb. Rate: 100.00%  | 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project  |       |         |       |       |       |       |        | Total: _____<br>415,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 120,000 |       |       |        | 120,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 120,000 |       |       |        | 120,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23    | 23/24    | 24/25 | 25/26   | 26/27 | 27/28        | Beyond | Total |
|---------------------------|---|-------|-------|----------|----------|-------|---------|-------|--------------|--------|-------|
| 4362                      | HBP   | R/W   |       |          | -120,000 |       | 120,000 |       |              |        |       |
|                           | Local Match   |       |       |          |          |       |         |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |       |       |          |          |       |         |       | Total: _____ |        |       |
| 4362                      | HBP   | R/W   |       | -120,000 | 120,000  |       |         |       |              |        |       |
|                           | Local Match   |       |       |          |          |       |         |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |       |       |          |          |       |         |       | Total: _____ |        |       |
| 4362                      | HBP   | R/W   |       |          |          |       |         |       |              |        |       |
|                           | Local Match   |       |       |          |          |       |         |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 10/15/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |          |          |       |         |       | Total: _____ |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 4362    HBP            R/W<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       | Total: | _____   |
| 4362    HBP            R/W<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |       |         |       |       |       |       | Total: | _____   |
| 4362    HBP            R/W<br>Local Match |   |       | 110,000 |       |       |       |       |        | 110,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2018 Rachel Barry: As requested in September 2018 survey.  |       |         |       |       |       |       | Total: | _____   |
| 4362    HBP            R/W<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |         |       |       |       |       | Total: | _____   |
| 4362    HBP            R/W<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: | _____   |
| 4362    HBP            R/W<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%                 | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |         |       |       |       |       | Total: | _____   |
| 4362    HBP            R/W<br>Local Match |   |       | 10,000  |       |       |       |       |        | 10,000  |
| Fed. Reimb. Rate: 100.00%                 | 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>6/16/2011 Linda Newton: New eligible project.  |       |         |       |       |       |       | Total: | _____   |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28     | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$       |       |       |       |       |       |       | 1,861,000 |        | 1,861,000 |
| Local Match  |       |       |       |       |       |       |           |        |           |
| LSSRP Bond   |       |       |       |       |       |       |           |        |           |
| Local AC     |       |       |       |       |       |       |           |        |           |
| Total        |       |       |       |       |       |       | 1,861,000 |        | 1,861,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23 | 23/24 | 24/25      | 25/26      | 26/27      | 27/28     | Beyond     | Total  |      |  |
|---------------------------|-------------|---|-------|-------|-------|------------|------------|------------|-----------|------------|--------|------|--|
| 4362                      | HBP         | CON   |       |       |       |            |            | -1,861,000 | 1,861,000 |            |        | New! |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           |            | Total: |      |  |
| 4362                      | HBP         | CON   |       |       |       |            | -1,861,000 | 1,861,000  |           |            |        | New! |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           |            | Total: |      |  |
| 4362                      | HBP         | CON   |       |       |       | -1,861,000 | 1,861,000  |            |           |            |        | New! |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           |            | Total: |      |  |
| 4362                      | HBP         | CON   |       |       |       | 1,861,000  |            |            |           | -1,861,000 |        | New! |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 9/27/2023 DLA-Admin: Not ready to ad within 6 months. funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.   |       |       |       |            |            |            |           |            | Total: |      |  |
| 4362                      | HBP         | CON   |       |       |       |            | -1,861,000 |            |           | 1,861,000  |        |      |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |            |           |            | Total: |      |  |
| 4362                      | HBP         | CON   |       |       |       | -1,861,000 | 1,861,000  |            |           |            |        |      |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           |            | Total: |      |  |
| 4362                      | HBP         | CON   |       |       |       | 1,861,000  |            |            |           | -1,861,000 |        |      |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 8/19/2022 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |       |       |       |            |            |            |           |            | Total: |      |  |
| 4362                      | HBP         | CON   |       |       |       |            | -1,861,000 |            |           | 1,861,000  |        |      |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |            |           |            | Total: |      |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency        |                    |   | Prior | 22/23      | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total |
|---------------------------|--------------------|---|-------|------------|------------|------------|-----------|-------|-------|------------|-------|
| 4362                      | HBP<br>Local Match | CON   |       |            |            | -1,861,000 | 1,861,000 |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |       | Total:     |       |
| 4362                      | HBP<br>Local Match | CON   |       |            | -1,861,000 | 1,861,000  |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |       | Total:     |       |
| 4362                      | HBP<br>Local Match | CON   |       |            | 1,861,000  |            |           |       |       | -1,861,000 |       |
| Fed. Reimb. Rate: 100.00% |                    | 9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |       |            |            |            |           |       |       | Total:     |       |
| 4362                      | HBP<br>Local Match | CON   |       |            | -1,861,000 |            |           |       |       | 1,861,000  |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |       | Total:     |       |
| 4362                      | HBP<br>Local Match | CON   |       | -1,861,000 | 1,861,000  |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |           |       |       | Total:     |       |
| 4362                      | HBP<br>Local Match | CON   |       | -1,861,000 | 1,861,000  |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |           |       |       | Total:     |       |
| 4362                      | HBP<br>Local Match | CON   |       | 1,861,000  |            |            |           |       |       | -1,861,000 |       |
| Fed. Reimb. Rate: 100.00% |                    | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.  |       |            |            |            |           |       |       | Total:     |       |
| 4362                      | HBP<br>Local Match | CON   |       |            | -1,861,000 |            |           |       |       | 1,861,000  |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |           |       |       | Total:     |       |
| 4362                      | HBP<br>Local Match | CON   |       |            | -1,861,000 | 1,861,000  |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |       | Total:     |       |
| 4362                      | HBP<br>Local Match | CON   |       | -1,861,000 | 1,861,000  |            |           |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency        | Prior   | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total      |
|---------------------------|---|-------|------------|-------|-------|-------|-------|-----------|------------|
| 4362 HBP<br>Local Match   |   |       | 1,861,000  |       |       |       |       |           | -1,861,000 |
| Fed. Reimb. Rate: 100.00% | 9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.   |       |            |       |       |       |       | Total:    |            |
| 4362 HBP<br>Local Match   |   |       | -1,861,000 |       |       |       |       |           | 1,861,000  |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       | Total:    |            |
| 4362 HBP<br>Local Match   |   |       |            |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:    |            |
| 4362 HBP<br>Local Match   |   |       | 1,861,000  |       |       |       |       |           | -1,861,000 |
| Fed. Reimb. Rate: 100.00% | 9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.   |       |            |       |       |       |       | Total:    |            |
| 4362 HBP<br>Local Match   |   |       | -1,861,000 |       |       |       |       |           | 1,861,000  |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       | Total:    |            |
| 4362 HBP<br>Local Match   |   |       |            |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:    |            |
| 4362 HBP<br>Local Match   |   |       |            |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:    |            |
| 4362 HBP<br>Local Match   |   |       | 1,861,000  |       |       |       |       |           | -1,861,000 |
| Fed. Reimb. Rate: 100.00% | 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.   |       |            |       |       |       |       | Total:    |            |
| 4362 HBP<br>Local Match   |   |       |            |       |       |       |       | 1,861,000 | 1,861,000  |
| Fed. Reimb. Rate: 100.00% | 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>6/16/2011 Linda Newton: New eligible project.  |       |            |       |       |       |       | Total:    | 1,861,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, RW, & CON.

Fed Proj: BRLO-5914(094)

| Phase Summary:       | Prior          | 22/23            | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 560,000        |                  |                  |       |       |       |       |        | 560,000          |
| R/W                  | 90,000         |                  |                  |       |       |       |       |        | 90,000           |
| CON                  |                | 4,512,315        | 3,085,395        |       |       |       |       |        | 7,597,710        |
| <b>Total</b>         | <b>650,000</b> | <b>4,512,315</b> | <b>3,085,395</b> |       |       |       |       |        | <b>8,247,710</b> |
| Fund Source Summary: | Prior          | 22/23            | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 650,000        | 4,512,315        | 3,085,395        |       |       |       |       |        | 8,247,710        |
| Local Match          |                |                  |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |                  |       |       |       |       |        |                  |
| Local AC             |                |                  |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>650,000</b> | <b>4,512,315</b> | <b>3,085,395</b> |       |       |       |       |        | <b>8,247,710</b> |
| PE Summary:          | Prior          | 22/23            | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 560,000        |                  |                  |       |       |       |       |        | 560,000          |
| Local Match          |                |                  |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |                  |       |       |       |       |        |                  |
| Local AC             |                |                  |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>560,000</b> |                  |                  |       |       |       |       |        | <b>560,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 4173  | HBP       | PE          | 35,000  |       |       |       |       |       |       |               | 35,000  |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      9/8/2016 Mark Mueller: As requested by agency for September 2016 survey.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 35,000  |
| 4173  | HBP       | PE          | 525,000 |       |       |       |       |       |       |               | 525,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>11/4/2013 Eileen Crawford: New Project |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 525,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 90,000        |       |       |       |       |       |       |        | 90,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>90,000</b> |       |       |       |       |       |       |        | <b>90,000</b> |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 4173  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       |       |       |       | Total: |       |
| 4173  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |             |       |       |       |       |       |       |       |       | Total: |       |
| 4173  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       |       |       | Total: |       |
| 4173  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |             |       |       |       |       |       |       |       |       | Total: |       |
| 4173  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       | Total: |       |
| 4173  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |             |       |       |       |       |       |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 4173                      | HBP         | R/W   |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |   |        |  |  |  |  |        |        |        |
|---------------------------|-------------|---|--------|--|--|--|--|--------|--------|--------|
| 4173                      | HBP         | R/W   | 45,000 |  |  |  |  |        |        | 45,000 |
|                           | Local Match |   |        |  |  |  |  |        |        |        |
| Fed. Reimb. Rate: 100.00% |             | 9/20/2017 Mark Mueller: Not ready to ad within 6 months. As requested in September 2017 Survey. |        |  |  |  |  | Total: | 45,000 |        |

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 4173                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 4173                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |        |  |  |  |  |        |        |        |
|---------------------------|-------------|--|--------|--|--|--|--|--------|--------|--------|
| 4173                      | HBP         | R/W  | 45,000 |  |  |  |  |        |        | 45,000 |
|                           | Local Match |  |        |  |  |  |  |        |        |        |
| Fed. Reimb. Rate: 100.00% |             | 11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>11/4/2013 Eileen Crawford: New Project |        |  |  |  |  | Total: | 45,000 |        |

| CON Summary: | Prior | 22/23            | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       | 4,512,315        | 3,085,395        |       |       |       |       |        | 7,597,710        |
| Local Match  |       |                  |                  |       |       |       |       |        |                  |
| LSSRP Bond   |       |                  |                  |       |       |       |       |        |                  |
| Local AC     |       |                  |                  |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>4,512,315</b> | <b>3,085,395</b> |       |       |       |       |        | <b>7,597,710</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 22/23     | 23/24      | 24/25 | 25/26 | 26/27  | 27/28     | Beyond | Total     |
|---------------------------|-------------|--|-------|-----------|------------|-------|-------|--------|-----------|--------|-----------|
| 4173                      | HBP         | CON  |       |           | 3,085,395  |       |       |        |           |        | 3,085,395 |
|                           | Local Match |  |       |           |            |       |       |        |           |        |           |
| Fed. Reimb. Rate: 100.00% |             | 9/1/2023 DLA-Admin: Revise CON fundline to match approved LAPG 6A dated 08/31/2023 for contract award adjustment.                                      |       |           |            |       |       | Total: | 3,085,395 |        |           |
| 4173                      | HBP         | CON  |       | 1,171,915 | -1,172,100 |       |       |        |           |        | -185      |
|                           | Local Match |  |       |           |            |       |       |        |           |        |           |
| Fed. Reimb. Rate: 100.00% |             | 5/25/2023 Linda Newton: Revise CON funding to match RFA.<br>4/7/2023 Rachel Barry: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. |       |           |            |       |       | Total: | -185      |        |           |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency   |                    |     | Prior | 22/23     | 23/24      | 24/25      | 25/26     | 26/27      | 27/28 | Beyond     | Total      |
|--|--------------------|-----|-------|-----------|------------|------------|-----------|------------|-------|------------|------------|
| 4173   | HBP<br>Local Match | CON |       |           | 1,172,100  |            |           |            |       |            | 1,172,100  |
| Fed. Reimb. Rate: 100.00%      3/14/2023 Karen Nguyen: CON funds revised per LAPG 6-D dated 3/9/2023.  |                    |     |       |           |            |            |           |            |       | Total:     | 1,172,100  |
| 4173   | HBP<br>Local Match | CON |       | 3,340,400 |            |            |           |            |       | -3,340,400 |            |
| Fed. Reimb. Rate: 100.00%      8/19/2022 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.  |                    |     |       |           |            |            |           |            |       | Total:     |            |
| 4173   | HBP<br>Local Match | CON |       |           |            |            |           | -3,340,400 |       | 3,340,400  |            |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                    |     |       |           |            |            |           |            |       | Total:     |            |
| 4173   | HBP<br>Local Match | CON |       |           |            | -3,340,400 | 3,340,400 |            |       |            |            |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |           |            |            |           |            |       | Total:     |            |
| 4173   | HBP<br>Local Match | CON |       |           | -3,340,400 | 3,340,400  |           |            |       |            |            |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |           |            |            |           |            |       | Total:     |            |
| 4173   | HBP<br>Local Match | CON |       |           | -3,340,400 | 3,340,400  |           |            |       |            |            |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |           |            |            |           |            |       | Total:     |            |
| 4173   | HBP<br>Local Match | CON |       |           | -3,340,400 | 3,340,400  |           |            |       |            |            |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |           |            |            |           |            |       | Total:     |            |
| 4173   | HBP<br>Local Match | CON |       |           | 3,340,400  |            |           |            |       | -3,340,400 |            |
| Fed. Reimb. Rate: 100.00%      9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.   |                    |     |       |           |            |            |           |            |       | Total:     |            |
| 4173   | HBP<br>Local Match | CON |       |           |            |            |           |            |       | -1,009,600 | -1,009,600 |
| Fed. Reimb. Rate: 100.00%      12/9/2020 Mark Mueller: As requested by county in 6-D dated 12/08/2020.   |                    |     |       |           |            |            |           |            |       | Total:     | -1,009,600 |
| 4173   | HBP<br>Local Match | CON |       |           | -4,350,000 |            |           |            |       | 4,350,000  |            |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |           |            |            |           |            |       | Total:     |            |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency   |                    |     | Prior | 22/23      | 23/24     | 24/25      | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|--------------------|-----|-------|------------|-----------|------------|-------|-------|-------|--------|---------|
| 4173   | HBP<br>Local Match | CON |       | -4,350,000 | 4,350,000 |            |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |           |            |       |       |       | Total: |         |
| 4173   | HBP<br>Local Match | CON |       | -4,350,000 | 4,350,000 |            |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |           |            |       |       |       | Total: |         |
| 4173   | HBP<br>Local Match | CON |       |            |           |            |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |                    |     |       |            |           |            |       |       |       | Total: |         |
| 4173   | HBP<br>Local Match | CON |       | 4,350,000  |           | -4,350,000 |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.   |                    |     |       |            |           |            |       |       |       | Total: |         |
| 4173   | HBP<br>Local Match | CON |       | -4,350,000 | 4,350,000 |            |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |           |            |       |       |       | Total: |         |
| 4173   | HBP<br>Local Match | CON |       | -4,350,000 | 4,350,000 |            |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |           |            |       |       |       | Total: |         |
| 4173   | HBP<br>Local Match | CON |       |            |           |            |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |       |            |           |            |       |       |       | Total: |         |
| 4173   | HBP<br>Local Match | CON |       |            |           |            |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |       |            |           |            |       |       |       | Total: |         |
| 4173   | HBP<br>Local Match | CON |       | 439,600    |           |            |       |       |       |        | 439,600 |
| Fed. Reimb. Rate: 100.00%      9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.  |                    |     |       |            |           |            |       |       |       | Total: | 439,600 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior  | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---|--|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 4173    HBP            CON<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                 | 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |           |       |       |       |       | Total: | _____     |
| 4173    HBP            CON<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                 | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       | Total: | _____     |
| 4173    HBP            CON<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                 | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: | _____     |
| 4173    HBP            CON<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                 | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: | _____     |
| 4173    HBP            CON<br>Local Match |  |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                 | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       | Total: | _____     |
| 4173    HBP            CON<br>Local Match |  |       | 3,910,400 |       |       |       |       |        | 3,910,400 |
| Fed. Reimb. Rate: 100.00%                 | 11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>11/4/2013 Eileen Crawford: New Project   |       |           |       |       |       |       | Total: | _____     |
|   |  |       |           |       |       |       |       |        | 3,910,400 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(095)

| Phase Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 505,000        |       |                  |       |       |       |       |        | 505,000          |
| R/W            | 50,000         |       |                  |       |       |       |       |        | 50,000           |
| CON            |                |       | 2,016,900        |       |       |       |       |        | 2,016,900        |
| <b>Total</b>   | <b>555,000</b> |       | <b>2,016,900</b> |       |       |       |       |        | <b>2,571,900</b> |

| Fund Source Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 555,000        |       | 2,016,900        |       |       |       |       |        | 2,571,900        |
| Local Match          |                |       |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>555,000</b> |       | <b>2,016,900</b> |       |       |       |       |        | <b>2,571,900</b> |

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 505,000        |       |       |       |       |       |       |        | 505,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>505,000</b> |       |       |       |       |       |       |        | <b>505,000</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 4176  | HBP       | PE          | 268,000 |       |       |       |       |       |       |               | 268,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 268,000 |
| 4176  | HBP       | PE          | 237,000 |       |       |       |       |       |       |               | 237,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>11/5/2013 Eileen Crawford: New Project |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 237,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 50,000        |       |       |       |       |       |       |        | 50,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>50,000</b> |       |       |       |       |       |       |        | <b>50,000</b> |

**Phase Funding Details:**

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |     |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|-----|---|--|--|--|--|--|--|--------|--|
| 4176                      | HBP         | R/W |   |  |  |  |  |  |  |        |  |
|                           | Local Match |     |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |             |     |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|-----|---|--|--|--|--|--|--|--------|--|
| 4176                      | HBP         | R/W |   |  |  |  |  |  |  |        |  |
|                           | Local Match |     |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |             |     |  |  |  |  |  |  |  |        |  |
|---------------------------|-------------|-----|--|--|--|--|--|--|--|--------|--|
| 4176                      | HBP         | R/W |  |  |  |  |  |  |  |        |  |
|                           | Local Match |     |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |             |     |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|-----|---|--|--|--|--|--|--|--------|--|
| 4176                      | HBP         | R/W |   |  |  |  |  |  |  |        |  |
|                           | Local Match |     |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |             |     |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|-----|---|--|--|--|--|--|--|--------|--|
| 4176                      | HBP         | R/W |   |  |  |  |  |  |  |        |  |
|                           | Local Match |     |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |             |     |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|-----|---|--|--|--|--|--|--|--------|--|
| 4176                      | HBP         | R/W |   |  |  |  |  |  |  |        |  |
|                           | Local Match |     |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency   |                    |     | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|--------------------|-----|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4176   | HBP<br>Local Match | R/W | 18,000 |       |       |       |       |       |       |        | 18,000 |
| Fed. Reimb. Rate: 100.00% 9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased. As requested in September 2017 Survey.  |                    |     |        |       |       |       |       |       |       | Total: | 18,000 |
| 4176   | HBP<br>Local Match | R/W |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |                    |     |        |       |       |       |       |       |       | Total: |        |
| 4176   | HBP<br>Local Match | R/W |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |                    |     |        |       |       |       |       |       |       | Total: |        |
| 4176   | HBP<br>Local Match | R/W | 32,000 |       |       |       |       |       |       |        | 32,000 |
| Fed. Reimb. Rate: 100.00% 11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project  |                    |     |        |       |       |       |       |       |       | Total: | 32,000 |

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 2,016,900 |       |       |       |       |        | 2,016,900 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 2,016,900 |       |       |       |       |        | 2,016,900 |

Phase Funding Details:

| Proj id   | Funds Src          | Phase | Prior | 22/23      | 23/24     | 24/25 | 25/26      | 26/27 | 27/28 | Beyond     | Total |
|---|--------------------|-------|-------|------------|-----------|-------|------------|-------|-------|------------|-------|
| 4176  | HBP<br>Local Match | CON   |       | -2,016,900 | 2,016,900 |       |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.        |                    |       |       |            |           |       |            |       |       | Total:     |       |
| 4176  | HBP<br>Local Match | CON   |       | 2,016,900  |           |       |            |       |       | -2,016,900 |       |
| Fed. Reimb. Rate: 100.00% 8/19/2022 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.  |                    |       |       |            |           |       |            |       |       | Total:     |       |
| 4176  | HBP<br>Local Match | CON   |       |            |           |       | -2,016,900 |       |       | 2,016,900  |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                    |       |       |            |           |       |            |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior  | 22/23      | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total    |
|---|--|------------|------------|------------|-----------|-------|-------|------------|----------|
| 4176    HBP            CON<br>Local Match |  |            |            | -2,016,900 | 2,016,900 |       |       |            |          |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |          |
| 4176    HBP            CON<br>Local Match |  |            | -2,016,900 | 2,016,900  |           |       |       |            |          |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |          |
| 4176    HBP            CON<br>Local Match |  | -2,016,900 | 2,016,900  |            |           |       |       |            |          |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |          |
| 4176    HBP            CON<br>Local Match |  | -2,016,900 | 2,016,900  |            |           |       |       |            |          |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |          |
| 4176    HBP            CON<br>Local Match |  | 2,016,900  |            |            |           |       |       | -2,016,900 |          |
| Fed. Reimb. Rate: 100.00%                 | 9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.  |            |            |            |           |       |       | Total:     |          |
| 4176    HBP            CON<br>Local Match |  |            |            |            |           |       |       | -203,100   | -203,100 |
| Fed. Reimb. Rate: 100.00%                 | 1/29/2021 Mark Mueller: As requested in Exhibit 6-D dated 01/28/2021.  |            |            |            |           |       |       | Total:     |          |
| 4176    HBP            CON<br>Local Match |  |            | -2,220,000 |            |           |       |       | 2,220,000  |          |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |          |
| 4176    HBP            CON<br>Local Match |  | -2,220,000 | 2,220,000  |            |           |       |       |            |          |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |          |
| 4176    HBP            CON<br>Local Match |  | -2,220,000 | 2,220,000  |            |           |       |       |            |          |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |          |
| 4176    HBP            CON<br>Local Match |  |            |            |            |           |       |       |            |          |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |            |           |       |       | Total:     |          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency        |                    |   | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|---------------------------|--------------------|---|------------|------------|------------|-------|-------|-------|-------|------------|---------|
| 4176                      | HBP<br>Local Match | CON   | 2,220,000  |            |            |       |       |       |       | -2,220,000 |         |
| Fed. Reimb. Rate: 100.00% |                    | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  |            |            |            |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON   |            |            | -2,220,000 |       |       |       |       | 2,220,000  |         |
| Fed. Reimb. Rate: 100.00% |                    | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON   |            | -2,220,000 | 2,220,000  |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON   | -2,220,000 | 2,220,000  |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON   | 2,220,000  |            |            |       |       |       |       | -2,220,000 |         |
| Fed. Reimb. Rate: 100.00% |                    | 9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.   |            |            |            |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON   | -2,220,000 |            |            |       |       |       |       | 2,220,000  |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON   |            |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |            |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON   |            |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |            |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON   | 2,220,000  |            |            |       |       |       |       | -1,970,000 | 250,000 |
| Fed. Reimb. Rate: 100.00% |                    | 9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.   |            |            |            |       |       |       |       | Total:     | 250,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency        |                    |  | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|---------------------------|--------------------|--|------------|-------|-------|-------|-------|-------|-------|------------|---------|
| 4176                      | HBP<br>Local Match | CON  | -1,970,000 |       |       |       |       |       |       | 1,970,000  |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON  | 1,970,000  |       |       |       |       |       |       | -1,324,400 | 645,600 |
| Fed. Reimb. Rate: 100.00% |                    | 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19 and increased. As requested in September 2017 Survey.  |            |       |       |       |       |       |       | Total:     | 645,600 |
| 4176                      | HBP<br>Local Match | CON  | -1,324,400 |       |       |       |       |       |       | 1,324,400  |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON  | 1,324,400  |       |       |       |       |       |       | -1,324,400 |         |
| Fed. Reimb. Rate: 100.00% |                    | 9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.   |            |       |       |       |       |       |       | Total:     |         |
| 4176                      | HBP<br>Local Match | CON  | -1,324,400 |       |       |       |       |       |       | 1,324,400  |         |
| Fed. Reimb. Rate: 100.00% |                    | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency   | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 4176    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |        | _____     |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |        | Total:    |
| 4176    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 1,324,400 |       |       |       |       |        | 1,324,400 |
| 11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>11/5/2013 Eileen Crawford: New Project   |       |       |           |       |       |       |       |        | Total:    |
|  |       |       |           |       |       |       |       |        | 1,324,400 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/3/2021: Toll credits for PE, R/W, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(112)

| Phase Summary:       | Prior | 22/23          | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   |       | 572,000        |       |       |               |       |       |                  | 572,000          |
| R/W                  |       |                |       |       | 35,000        |       |       |                  | 35,000           |
| CON                  |       |                |       |       |               |       |       | 2,681,000        | 2,681,000        |
| <b>Total</b>         |       | <b>572,000</b> |       |       | <b>35,000</b> |       |       | <b>2,681,000</b> | <b>3,288,000</b> |
| Fund Source Summary: | Prior | 22/23          | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       | 572,000        |       |       | 35,000        |       |       | 2,681,000        | 3,288,000        |
| Local Match          |       |                |       |       |               |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |               |       |       |                  |                  |
| Local AC             |       |                |       |       |               |       |       |                  |                  |
| <b>Total</b>         |       | <b>572,000</b> |       |       | <b>35,000</b> |       |       | <b>2,681,000</b> | <b>3,288,000</b> |
| PE Summary:          | Prior | 22/23          | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       | 572,000        |       |       |               |       |       |                  | 572,000          |
| Local Match          |       |                |       |       |               |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |               |       |       |                  |                  |
| Local AC             |       |                |       |       |               |       |       |                  |                  |
| <b>Total</b>         |       | <b>572,000</b> |       |       |               |       |       |                  | <b>572,000</b>   |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23    | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total |              |
|---------------------------|-------------|-------|-------|----------|----------|-------|-------|-------|-------|--|-------|--------------|
| 4499                      | HBP         | PE    |       | 572,000  | -572,000 |       |       |       |       |  |       |              |
|                           | Local Match |       |       |          |          |       |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |          |          |       |       |       |       | 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.  |       | Total: _____ |
| 4499                      | HBP         | PE    |       | -572,000 | 572,000  |       |       |       |       |  |       |              |
|                           | Local Match |       |       |          |          |       |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |          |          |       |       |       |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. |       | Total: _____ |
| 4499                      | HBP         | PE    |       | 572,000  | -572,000 |       |       |       |       |  |       |              |
|                           | Local Match |       |       |          |          |       |       |       |       |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |          |          |       |       |       |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/15/2021 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.                            |       | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency   | Prior    | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|----------|-------|---------|-------|-------|-------|-------|--------|--------------|
| 4499    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | -572,000 |       | 572,000 |       |       |       |       |        | Total: _____ |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |          |       |         |       |       |       |       |        |              |
| 4499    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |          |       |         |       |       |       |       |        | Total: _____ |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |          |       |         |       |       |       |       |        |              |
| 4499    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |          |       |         |       |       |       |       |        | Total: _____ |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/21/2018 Rachel Barry: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |          |       |         |       |       |       |       |        |              |
| 4499    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |          |       |         |       |       |       |       |        | Total: _____ |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |          |       |         |       |       |       |       |        |              |
| 4499    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |          |       |         |       |       |       |       |        | Total: _____ |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project must be prioritized.<br>7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                |          |       |         |       |       |       |       |        |              |
| 4499    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |          |       | 150,000 |       |       |       |       |        | Total: _____ |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.   |          |       |         |       |       |       |       |        |              |
|  |          |       |         |       |       |       |       |        | Total: _____ |
|  |          |       |         |       |       |       |       |        | 150,000      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |    |   |  |  |  |  |  |        |  |
|---------------------------|-------------|----|---|--|--|--|--|--|--------|--|
| 4499                      | HBP         | PE |   |  |  |  |  |  |        |  |
|                           | Local Match |    |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>4/13/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.<br>7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |             |    |   |  |  |  |  |  |        |         |         |
|---------------------------|-------------|----|---|--|--|--|--|--|--------|---------|---------|
| 4499                      | HBP         | PE | 422,000   |  |  |  |  |  |        |         | 422,000 |
|                           | Local Match |    |   |  |  |  |  |  |        |         |         |
| Fed. Reimb. Rate: 100.00% |             |    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement reverted to original rate.<br>10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/12/2016 Linda Newton: New eligible project. |  |  |  |  |  | Total: | 422,000 |         |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 35,000 |       |       |        | 35,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 35,000 |       |       |        | 35,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28  | Beyond  | Total |
|---------------------------|-------------|-------|--|---------|---------|-------|--------|-------|--------|---------|-------|
| 4499                      | HBP         | R/W   |  |         |         |       | 35,000 |       |        | -35,000 |       |
|                           | Local Match |       |  |         |         |       |        |       |        |         |       |
| Fed. Reimb. Rate: 100.00% |             |       | 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.   |         |         |       |        |       | Total: |         |       |
| 4499                      | HBP         | R/W   |  | -35,000 |         |       |        |       |        | 35,000  |       |
|                           | Local Match |       |  |         |         |       |        |       |        |         |       |
| Fed. Reimb. Rate: 100.00% |             |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.  |         |         |       |        |       | Total: |         |       |
| 4499                      | HBP         | R/W   |  | 35,000  |         |       |        |       |        | -35,000 |       |
|                           | Local Match |       |  |         |         |       |        |       |        |         |       |
| Fed. Reimb. Rate: 100.00% |             |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/15/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.   |         |         |       |        |       | Total: |         |       |
| 4499                      | HBP         | R/W   |  |         | -35,000 |       |        |       |        | 35,000  |       |
|                           | Local Match |       |  |         |         |       |        |       |        |         |       |
| Fed. Reimb. Rate: 100.00% |             |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |         |         |       |        |       | Total: |         |       |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency        |                    |  | Prior   | 22/23   | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total |
|---------------------------|--------------------|--|---------|---------|--------|-------|-------|-------|-------|---------|-------|
| 4499                      | HBP<br>Local Match | R/W  | -35,000 |         | 35,000 |       |       |       |       |         |       |
| Fed. Reimb. Rate: 100.00% |                    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.   |         |         |        |       |       |       |       | Total:  |       |
| 4499                      | HBP<br>Local Match | R/W  | 35,000  | -35,000 |        |       |       |       |       |         |       |
| Fed. Reimb. Rate: 100.00% |                    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 21/22. As requested in September 2020 Survey.                               |         |         |        |       |       |       |       | Total:  |       |
| 4499                      | HBP<br>Local Match | R/W  |         | 35,000  |        |       |       |       |       | -35,000 |       |
| Fed. Reimb. Rate: 100.00% |                    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.                             |         |         |        |       |       |       |       | Total:  |       |
| 4499                      | HBP<br>Local Match | R/W  | -35,000 |         |        |       |       |       |       | 35,000  |       |
| Fed. Reimb. Rate: 100.00% |                    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out. |         |         |        |       |       |       |       | Total:  |       |
| 4499                      | HBP<br>Local Match | R/W  | 35,000  |         |        |       |       |       |       | -35,000 |       |
| Fed. Reimb. Rate: 100.00% |                    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/21/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.                             |         |         |        |       |       |       |       | Total:  |       |
| 4499                      | HBP<br>Local Match | R/W  | -35,000 |         |        |       |       |       |       | 35,000  |       |
| Fed. Reimb. Rate: 100.00% |                    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Project must be prioritized.  |         |         |        |       |       |       |       | Total:  |       |
| 4499                      | HBP<br>Local Match | R/W  | 35,000  |         |        |       |       |       |       | -35,000 |       |
| Fed. Reimb. Rate: 100.00% |                    | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.                             |         |         |        |       |       |       |       | Total:  |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |   |         |  |  |  |  |        |  |
|---------------------------|-----|---|---------|--|--|--|--|--------|--|
| 4499                      | HBP | R/W   | -35,000 |  |  |  |  | 35,000 |  |
| Local Match               |     |   |         |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear. |         |  |  |  |  | Total: |  |

|                           |     |   |        |  |  |  |  |        |        |
|---------------------------|-----|---|--------|--|--|--|--|--------|--------|
| 4499                      | HBP | R/W   | 35,000 |  |  |  |  | 35,000 |        |
| Local Match               |     |   |        |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |     | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement reverted to original rate.<br>10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/12/2016 Linda Newton: New eligible project. |        |  |  |  |  | Total: | 35,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,681,000 | 2,681,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,681,000 | 2,681,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |   |  |  |  |            |  |        |  |           |  |
|---------------------------|-----|---|--|--|--|------------|--|--------|--|-----------|--|
| 4499                      | HBP | CON   |  |  |  | -2,681,000 |  |        |  | 2,681,000 |  |
| Local Match               |     |   |  |  |  |            |  |        |  |           |  |
| Fed. Reimb. Rate: 100.00% |     | 10/11/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Action taken to financially constrain the FTIP (PUSH). |  |  |  |            |  | Total: |  |           |  |

|                           |     |  |  |  |  |           |  |        |  |            |  |
|---------------------------|-----|--|--|--|--|-----------|--|--------|--|------------|--|
| 4499                      | HBP | CON  |  |  |  | 2,681,000 |  |        |  | -2,681,000 |  |
| Local Match               |     |  |  |  |  |           |  |        |  |            |  |
| Fed. Reimb. Rate: 100.00% |     | 8/19/2022 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status. |  |  |  |           |  | Total: |  |            |  |

|                           |     |   |  |  |  |            |  |        |  |           |  |
|---------------------------|-----|---|--|--|--|------------|--|--------|--|-----------|--|
| 4499                      | HBP | CON   |  |  |  | -2,681,000 |  |        |  | 2,681,000 |  |
| Local Match               |     |   |  |  |  |            |  |        |  |           |  |
| Fed. Reimb. Rate: 100.00% |     | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |  |  |            |  | Total: |  |           |  |

|                           |     |  |  |  |  |            |           |        |  |  |  |
|---------------------------|-----|--|--|--|--|------------|-----------|--------|--|--|--|
| 4499                      | HBP | CON  |  |  |  | -2,681,000 | 2,681,000 |        |  |  |  |
| Local Match               |     |  |  |  |  |            |           |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |     | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |  |  |            |           | Total: |  |  |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior   | 22/23 | 23/24      | 24/25     | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|---|---|-------|------------|-----------|-------|-------|-------|------------|-------|
| 4499    HBP            CON<br>Local Match |   |       | -2,681,000 | 2,681,000 |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%                 | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |           |       |       |       | Total:     | _____ |
| 4499    HBP            CON<br>Local Match |   |       | 2,681,000  |           |       |       |       | -2,681,000 |       |
| Fed. Reimb. Rate: 100.00%                 | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |       |            |           |       |       |       | Total:     | _____ |
| 4499    HBP            CON<br>Local Match |   |       | -2,681,000 |           |       |       |       | 2,681,000  |       |
| Fed. Reimb. Rate: 100.00%                 | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |           |       |       |       | Total:     | _____ |
| 4499    HBP            CON<br>Local Match |   |       | 2,681,000  |           |       |       |       | -2,681,000 |       |
| Fed. Reimb. Rate: 100.00%                 | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.  |       |            |           |       |       |       | Total:     | _____ |
| 4499    HBP            CON<br>Local Match |   |       | -2,681,000 |           |       |       |       | 2,681,000  |       |
| Fed. Reimb. Rate: 100.00%                 | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |           |       |       |       | Total:     | _____ |
| 4499    HBP            CON<br>Local Match |   |       | 2,681,000  |           |       |       |       | -2,681,000 |       |
| Fed. Reimb. Rate: 100.00%                 | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.   |       |            |           |       |       |       | Total:     | _____ |
| 4499    HBP            CON<br>Local Match |   |       | -2,681,000 |           |       |       |       | 2,681,000  |       |
| Fed. Reimb. Rate: 100.00%                 | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/9/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project must be prioritized.  |       |            |           |       |       |       | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior   | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total      |
|---|---|-----------|-------|-------|-------|-------|-------|-----------|------------|
| 4499    HBP            CON<br>Local Match |   | 2,681,000 |       |       |       |       |       |           | -2,681,000 |
| Fed. Reimb. Rate: 100.00%                 | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. |           |       |       |       |       |       | Total:    |            |
| 4499    HBP            CON<br>Local Match |   |           |       |       |       |       |       | 2,681,000 | 2,681,000  |
| Fed. Reimb. Rate: 100.00%                 | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/3/2021 Linda Newton: Federal Reimbursement reverted to original rate.<br>10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/12/2016 Linda Newton: New eligible project.         |           |       |       |       |       |       | Total:    | 2,681,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County BRIDGE NO. 14C0089, ELK MOUNTAIN RD OVER SODA CREEK, SIMMONS RD IN HULLVILLE. Rehabilitate existing bridge. Not capacity increasing.

Fed Proj: BRLO-5914(129)

| Phase Summary:       | Prior | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28         | Beyond | Total          |
|----------------------|-------|---------------|-------|-------|-------|-------|---------------|--------|----------------|
| PE                   |       | 21,000        |       |       |       |       |               |        | 21,000         |
| R/W                  |       |               |       |       |       |       |               |        |                |
| CON                  |       |               |       |       |       |       | 79,720        |        | 79,720         |
| <b>Total</b>         |       | <b>21,000</b> |       |       |       |       | <b>79,720</b> |        | <b>100,720</b> |
| Fund Source Summary: | Prior | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28         | Beyond | Total          |
| Fed \$               |       | 18,591        |       |       |       |       | 70,576        |        | 89,167         |
| Local Match          |       | 2,409         |       |       |       |       | 9,144         |        | 11,553         |
| LSSRP Bond           |       |               |       |       |       |       |               |        |                |
| Local AC             |       |               |       |       |       |       |               |        |                |
| <b>Total</b>         |       | <b>21,000</b> |       |       |       |       | <b>79,720</b> |        | <b>100,720</b> |
| PE Summary:          | Prior | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28         | Beyond | Total          |
| Fed \$               |       | 18,591        |       |       |       |       |               |        | 18,591         |
| Local Match          |       | 2,409         |       |       |       |       |               |        | 2,409          |
| LSSRP Bond           |       |               |       |       |       |       |               |        |                |
| Local AC             |       |               |       |       |       |       |               |        |                |
| <b>Total</b>         |       | <b>21,000</b> |       |       |       |       |               |        | <b>21,000</b>  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23  | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total  |
|---|-------------|-------|-------|--------|-------|-------|---------|-------|-------|---------|--------|
| 4723  | HBP         | PE    |       | 18,591 |       |       | -18,591 |       |       |         |        |
|   | Local Match |       |       | 2,409  |       |       | -2,409  |       |       |         |        |
| Fed. Reimb. Rate: 88.53% 4/13/2023 Russell Hansen: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP. |             |       |       |        |       |       |         |       |       | Total:  |        |
| 4723  | HBP         | PE    |       |        |       |       | 18,591  |       |       | -18,591 |        |
|   | Local Match |       |       |        |       |       | 2,409   |       |       | -2,409  |        |
| Fed. Reimb. Rate: 88.53% 9/6/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project                  |             |       |       |        |       |       |         |       |       | Total:  |        |
| 4723  | HBP         | PE    |       |        |       |       |         |       |       | 18,591  | 18,591 |
|   | Local Match |       |       |        |       |       |         |       |       | 2,409   | 2,409  |
| Fed. Reimb. Rate: 88.53% 1/14/2020 Bobby Zezoff: Eligible rehabilitation project, added to list for prioritization.   |             |       |       |        |       |       |         |       |       | Total:  | 21,000 |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28         | Beyond | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|---------------|--------|---------------|
| Fed \$              |       |       |       |       |       |       | 70,576        |        | 70,576        |
| Local Match         |       |       |       |       |       |       | 9,144         |        | 9,144         |
| LSSRP Bond          |       |       |       |       |       |       |               |        |               |
| Local AC            |       |       |       |       |       |       |               |        |               |
| <b>Total</b>        |       |       |       |       |       |       | <b>79,720</b> |        | <b>79,720</b> |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25   | 25/26   | 26/27   | 27/28  | Beyond  | Total  |
|--|-------------|-------|-------|-------|-------|---------|---------|---------|--------|---------|--------|
| 4723   | HBP         | CON   |       |       |       |         |         | -70,576 | 70,576 |         |        |
|  | Local Match |       |       |       |       |         |         | -9,144  | 9,144  |         |        |
| Fed. Reimb. Rate: 88.53%      10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |         |         |         |        | Total:  |        |
| 4723   | HBP         | CON   |       |       |       |         | -70,576 | 70,576  |        |         |        |
|  | Local Match |       |       |       |       |         |         | -9,144  | 9,144  |         |        |
| Fed. Reimb. Rate: 88.53%      10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |         |         |         |        | Total:  |        |
| 4723   | HBP         | CON   |       |       |       | -70,576 | 70,576  |         |        |         |        |
|  | Local Match |       |       |       |       | -9,144  | 9,144   |         |        |         |        |
| Fed. Reimb. Rate: 88.53%      10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |         |         |         |        | Total:  |        |
| 4723   | HBP         | CON   |       |       |       | 70,576  |         |         |        | -70,576 |        |
|  | Local Match |       |       |       |       | 9,144   |         |         |        | -9,144  |        |
| Fed. Reimb. Rate: 88.53%      9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.  |             |       |       |       |       |         |         |         |        | Total:  |        |
| 4723   | HBP         | CON   |       |       |       |         |         |         |        | 70,576  | 70,576 |
|  | Local Match |       |       |       |       |         |         |         |        | 9,144   | 9,144  |
| Fed. Reimb. Rate: 88.53%      1/14/2020 Bobby Zezoff: Eligible rehabilitation project, added to list for prioritization.   |             |       |       |       |       |         |         |         |        | Total:  | 79,720 |

**New!**

**New!**

**New!**

**New!**

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(089)

| Phase Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE             | 415,000        |                  |       |       |       |       |       |        | 415,000          |
| R/W            | 20,000         |                  |       |       |       |       |       |        | 20,000           |
| CON            |                | 2,894,425        |       |       |       |       |       |        | 2,894,425        |
| <b>Total</b>   | <b>435,000</b> | <b>2,894,425</b> |       |       |       |       |       |        | <b>3,329,425</b> |

  

| Fund Source Summary: | Prior          | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 435,000        | 2,894,425        |       |       |       |       |       |        | 3,329,425        |
| Local Match          |                |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>435,000</b> | <b>2,894,425</b> |       |       |       |       |       |        | <b>3,329,425</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 415,000        |       |       |       |       |       |       |        | 415,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>415,000</b> |       |       |       |       |       |       |        | <b>415,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |  |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|--------|--|
| 4116                      | HBP         | PE    |   |       |       |       |       |       |       |        |        |  |
|                           | Local Match |       |   |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             |       | 10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: |  |
| 4116                      | HBP         | PE    |   |       |       |       |       |       |       |        |        |  |
|                           | Local Match |       |   |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             |       | 9/21/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                      |       |       |       |       |       |       |        | Total: |  |
| 4116                      | HBP         | PE    |   |       |       |       |       |       |       |        |        |  |
|                           | Local Match |       |   |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             |       | 10/9/2020 DLA-Admin: Fund line failed to deliver. 3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |       |       |       |       |       |       |        | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                       | Prior   | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|--|---|-------|----------|-------|-------|-------|-------|--------|----------|
| 4116    HBP            PE<br>Local Match |   |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%                | 2/7/2019 Mark Mueller: Programming adjustment to previously authorized and current request in Ex. 6-A dated 02/06/2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                               |       |          |       |       |       |       | Total: | _____    |
| 4116    HBP            PE<br>Local Match |   |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%                | 9/21/2018 Rachel Barry: As requested by County in 2018 September survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |          |       |       |       |       | Total: | _____    |
| 4116    HBP            PE<br>Local Match |   |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%                | 10/10/2018 Eileen Crawford: Fund line failed to deliver.<br>12/1/2017 Mark Mueller: As requested by County in Exhibit 6-D dated 12/04/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.           |       |          |       |       |       |       | Total: | _____    |
| 4116    HBP            PE<br>Local Match |   |       | -202,000 |       |       |       |       |        | -202,000 |
| Fed. Reimb. Rate: 100.00%                | 4/7/2017 DLA-Admin: Revise funding to correct error in programming. Total funds to match 6A dated 2/24/17.  |       |          |       |       |       |       | Total: | -202,000 |
| 4116    HBP            PE<br>Local Match |   |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%                | 3/21/2017 DLA-Admin: Funding corrected so prior authorization is correct. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |          |       |       |       |       | Total: | _____    |
| 4116    HBP            PE<br>Local Match |   |       | 196,000  |       |       |       |       |        | 196,000  |
| Fed. Reimb. Rate: 100.00%                | 3/20/2017 DLA-Admin:  |       |          |       |       |       |       | Total: | 196,000  |
| 4116    HBP            PE<br>Local Match |   |       | 196,000  |       |       |       |       |        | 196,000  |
| Fed. Reimb. Rate: 100.00%                | 3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.   |       |          |       |       |       |       | Total: | 196,000  |
| 4116    HBP            PE<br>Local Match |   |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%                | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                 |       |          |       |       |       |       | Total: | _____    |
| 4116    HBP            PE<br>Local Match |   |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%                | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: | _____    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4116 HBP PE  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

4116 HBP PE  
Local Match  
Fed. Reimb. Rate: 100.00%  
7/10/2014 Linda Newton: Request for PE authorization was for \$120,000. Remaining PE pushed out to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

4116 HBP PE 225,000  
Local Match  
Fed. Reimb. Rate: 100.00%  
8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
8/7/2013 Linda Newton: New eligible project. Total: 225,000

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 20,000        |       |       |       |       |       |       |        | 20,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>20,000</b> |       |       |       |       |       |       |        | <b>20,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4116 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

4116 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

4116 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/23/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

4116 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: \_\_\_\_\_

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4116 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4116 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4116 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4116 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4116 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
20,000  
8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
8/7/2013 Linda Newton: New eligible project.

Total: \_\_\_\_\_  
20,000

| CON Summary: | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 2,894,425 |       |       |       |       |       |        | 2,894,425 |
| Local Match  |       |           |       |       |       |       |       |        |           |
| LSSRP Bond   |       |           |       |       |       |       |       |        |           |
| Local AC     |       |           |       |       |       |       |       |        |           |
| Total        |       | 2,894,425 |       |       |       |       |       |        | 2,894,425 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4116 HBP CON  
Local Match  
Fed. Reimb. Rate: 100.00%  
-575  
8/21/2023 Roberta Jensen: Revised fund line to match RFA

Total: \_\_\_\_\_  
-575

New!

4116 HBP CON  
Local Match  
Fed. Reimb. Rate: 100.00%  
745,000 -745,000  
8/21/2023 Rachel Barry: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.

Total: \_\_\_\_\_

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency   |                    |     | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total      |      |
|--|--------------------|-----|-------|------------|------------|------------|------------|-------|-------|------------|------------|------|
| 4116   | HBP<br>Local Match | CON |       |            | 745,000    |            |            |       |       |            | 745,000    | New! |
| Fed. Reimb. Rate: 100.00% 8/11/2023 Roberta Jensen: Revise fund line to match approved LAPG 6D dated 07/19/2023  |                    |     |       |            |            |            |            |       |       | Total:     | 745,000    |      |
| 4116   | HBP<br>Local Match | CON |       | 2,150,000  | -2,150,000 |            |            |       |       |            |            | New! |
| Fed. Reimb. Rate: 100.00% 4/7/2023 Rachel Barry: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23.  |                    |     |       |            |            |            |            |       |       | Total:     |            |      |
| 4116   | HBP<br>Local Match | CON |       | -2,150,000 | 2,150,000  |            |            |       |       |            |            |      |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |                    |     |       |            |            |            |            |       |       | Total:     |            |      |
| 4116   | HBP<br>Local Match | CON |       | 2,150,000  |            |            | -2,150,000 |       |       |            |            |      |
| Fed. Reimb. Rate: 100.00% 8/19/2022 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.  |                    |     |       |            |            |            |            |       |       | Total:     |            |      |
| 4116   | HBP<br>Local Match | CON |       |            |            | -2,150,000 | 2,150,000  |       |       |            |            |      |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |                    |     |       |            |            |            |            |       |       | Total:     |            |      |
| 4116   | HBP<br>Local Match | CON |       |            | -2,150,000 | 2,150,000  |            |       |       |            |            |      |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |                    |     |       |            |            |            |            |       |       | Total:     |            |      |
| 4116   | HBP<br>Local Match | CON |       | -2,150,000 | 2,150,000  |            |            |       |       |            |            |      |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |                    |     |       |            |            |            |            |       |       | Total:     |            |      |
| 4116   | HBP<br>Local Match | CON |       | 2,150,000  |            |            |            |       |       | -2,150,000 |            |      |
| Fed. Reimb. Rate: 100.00% 9/15/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |                    |     |       |            |            |            |            |       |       | Total:     | -2,150,000 |      |
| 4116   | HBP<br>Local Match | CON |       |            | -2,150,000 |            |            |       |       | 2,150,000  |            |      |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                    |     |       |            |            |            |            |       |       | Total:     | 2,150,000  |      |
| 4116   | HBP<br>Local Match | CON |       | -2,150,000 | 2,150,000  |            |            |       |       |            |            |      |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |            |            |       |       | Total:     |            |      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency        |                    |   | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---------------------------|--------------------|---|------------|------------|------------|-------|-------|-------|-------|------------|-----------|
| 4116                      | HBP<br>Local Match | CON   | -2,150,000 | 2,150,000  |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |       |       |       |       | Total:     |           |
| 4116                      | HBP<br>Local Match | CON   |            |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |            |            |       |       |       |       | Total:     |           |
| 4116                      | HBP<br>Local Match | CON   | 2,150,000  |            |            |       |       |       |       | -2,150,000 |           |
| Fed. Reimb. Rate: 100.00% |                    | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  |            |            |            |       |       |       |       | Total:     |           |
| 4116                      | HBP<br>Local Match | CON   |            |            | -2,150,000 |       |       |       |       |            | 2,150,000 |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |       |       |       |       | Total:     |           |
| 4116                      | HBP<br>Local Match | CON   |            | -2,150,000 | 2,150,000  |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       |       | Total:     |           |
| 4116                      | HBP<br>Local Match | CON   | -2,150,000 | 2,150,000  |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       |       | Total:     |           |
| 4116                      | HBP<br>Local Match | CON   |            |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |            |       |       |       |       | Total:     |           |
| 4116                      | HBP<br>Local Match | CON   | 2,150,000  |            |            |       |       |       |       | -2,150,000 |           |
| Fed. Reimb. Rate: 100.00% |                    | 9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.   |            |            |            |       |       |       |       | Total:     |           |
| 4116                      | HBP<br>Local Match | CON   | -2,150,000 |            |            |       |       |       |       |            | 2,150,000 |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |       |       |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|--|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 4116 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |            |              |
| 4116 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 2,150,000  |       |       |       |       |            | Total: _____ |
| 9/21/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.  |       |       |            |       |       |       |       |            |              |
| 4116 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | -2,150,000 |       |       |       |       |            | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |            |              |
| 4116 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |            |              |
| 4116 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |            |              |
| 4116 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 4116 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 2,150,000  |       |       |       |       | -1,883,000 | 267,000      |
| 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.  |       |       |            |       |       |       |       |            |              |
| 4116 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.  |       |       |            |       |       |       |       |            |              |
| 4116 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | -940,800   |       |       |       |       |            | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |            |              |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency   | Prior | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                   |
|--|-------|-------|----------|-------|-------|-------|-------|--------|-------------------------|
| 4116    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |          |       |       |       |       |        | Total: _____            |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       |        |                         |
| 4116    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 940,800  |       |       |       |       |        | -940,800                |
| 9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.   |       |       |          |       |       |       |       |        |                         |
| 4116    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | -940,800 |       |       |       |       |        | 940,800                 |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |          |       |       |       |       |        |                         |
| 4116    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |          |       |       |       |       |        | Total: _____            |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       |        |                         |
| 4116    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 940,800  |       |       |       |       |        | -940,800                |
| 9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey  |       |       |          |       |       |       |       |        |                         |
| 4116    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |          |       |       |       |       |        | 940,800      940,800    |
| 8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/7/2013 Linda Newton: New eligible project.   |       |       |          |       |       |       |       |        |                         |
|  |       |       |          |       |       |       |       |        | Total: _____<br>940,800 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(090)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 525,000        |       |       |       |               |       |       |                  | 525,000          |
| R/W                  |                |       |       |       | 60,000        |       |       |                  | 60,000           |
| CON                  |                |       |       |       |               |       |       | 1,500,000        | 1,500,000        |
| <b>Total</b>         | <b>525,000</b> |       |       |       | <b>60,000</b> |       |       | <b>1,500,000</b> | <b>2,085,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 525,000        |       |       |       | 60,000        |       |       | 1,500,000        | 2,085,000        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>525,000</b> |       |       |       | <b>60,000</b> |       |       | <b>1,500,000</b> | <b>2,085,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 525,000        |       |       |       |               |       |       |                  | 525,000          |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>525,000</b> |       |       |       |               |       |       |                  | <b>525,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 4115  | HBP       | PE          | 160,000 |       |       |       |       |       |       |               | 160,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      12/22/2017 Mark Mueller: To correct Prior fund amount.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 160,000 |
| 4115  | HBP       | PE          | 42,000  |       |       |       |       |       |       |               | 42,000  |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      9/22/2017 Mark Mueller: As requested in September 2017 survey. \$200k moved from 16/17 to reflect RFA not processed, \$42K additional requested by agency in survey. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 42,000  |
| 4115  | HBP       | PE          | 98,000  |       |       |       |       |       |       |               | 98,000  |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      4/21/2017 Mark Mueller: As requested by agency in 6-D dated 04/21/2017. See Edocs  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 98,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                       | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                   |
|--|---|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 4115    HBP            PE<br>Local Match |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%                | 9/8/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                |       |         |       |       |       |       |        | Total: _____            |
| 4115    HBP            PE<br>Local Match |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%                | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |        | Total: _____            |
| 4115    HBP            PE<br>Local Match |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%                | 9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.               |       |         |       |       |       |       |        | Total: _____            |
| 4115    HBP            PE<br>Local Match |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%                | 7/10/2014 Linda Newton: Request for authorization is for only \$120,000. Move \$105,000 of PE to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       |        | Total: _____            |
| 4115    HBP            PE                |   |       | 225,000 |       |       |       |       |        | 225,000                 |
| Local Match                              |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%                | 7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/31/2013 Linda Newton: New eligible project.  |       |         |       |       |       |       |        | Total: _____<br>225,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 60,000 |       |       |        | 60,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 60,000 |       |       |        | 60,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28        | Beyond | Total |
|---------------------------|---|-------|-------|---------|---------|-------|--------|-------|--------------|--------|-------|
| 4115                      | HBP   | R/W   |       |         | -60,000 |       | 60,000 |       |              |        |       |
|                           | Local Match   |       |       |         |         |       |        |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. |       |       |         |         |       |        |       | Total: _____ |        |       |
| 4115                      | HBP   | R/W   |       | -60,000 | 60,000  |       |        |       |              |        |       |
|                           | Local Match   |       |       |         |         |       |        |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. |       |       |         |         |       |        |       | Total: _____ |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 4115    HBP            R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |        |       |       |       |       |       | Total: | _____  |
| 4115    HBP            R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |        |       |       |       |       |       | Total: | _____  |
| 4115    HBP            R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |        |       |       |       |       |       | Total: | _____  |
| 4115    HBP            R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |        |       |       |       |       |       | Total: | _____  |
| 4115    HBP            R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |        |       |       |       |       |       | Total: | _____  |
| 4115    HBP            R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       | Total: | _____  |
| 4115    HBP            R/W<br>Local Match |   |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 3/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |        |       |       |       |       |       | Total: | _____  |
| 4115    HBP            R/W<br>Local Match |   | 50,000 |       |       |       |       |       |        | 50,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19 and increased. As requested in September 2017 Survey.   |        |       |       |       |       |       | Total: | 50,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior  | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---|--|-------|--------|-------|-------|-------|-------|--------|--------|
| 4115    HBP            R/W<br>Local Match |  |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       | Total: | _____  |
| 4115    HBP            R/W<br>Local Match |  |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%                 | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       | Total: | _____  |
| 4115    HBP            R/W<br>Local Match |  |       | 10,000 |       |       |       |       |        | 10,000 |
| Fed. Reimb. Rate: 100.00%                 | 7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/31/2013 Linda Newton: New eligible project.   |       |        |       |       |       |       | Total: | 10,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,500,000 | 1,500,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,500,000 | 1,500,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24      | 24/25     | 25/26      | 26/27  | 27/28 | Beyond     | Total |
|---------------------------|---|-------|-------|-------|------------|-----------|------------|--------|-------|------------|-------|
| 4115                      | HBP   | CON   |       |       |            |           | -1,500,000 |        |       | 1,500,000  |       |
|                           | Local Match   |       |       |       |            |           |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |           |            | Total: | _____ |            |       |
| 4115                      | HBP   | CON   |       |       | -1,500,000 |           | 1,500,000  |        |       |            |       |
|                           | Local Match   |       |       |       |            |           |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |           |            | Total: | _____ |            |       |
| 4115                      | HBP   | CON   |       |       |            | 1,500,000 |            |        |       | -1,500,000 |       |
|                           | Local Match   |       |       |       |            |           |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |       |       |       |            |           |            | Total: | _____ |            |       |
| 4115                      | HBP   | CON   |       |       |            |           | -1,500,000 |        |       | 1,500,000  |       |
|                           | Local Match   |       |       |       |            |           |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |           |            | Total: | _____ |            |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior   | 22/23      | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total     |
|---|---|------------|------------|------------|-----------|-------|-------|------------|-----------|
| 4115    HBP            CON<br>Local Match |   |            |            | -1,500,000 | 1,500,000 |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |           |
| 4115    HBP            CON<br>Local Match |   |            | -1,500,000 | 1,500,000  |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |           |
| 4115    HBP            CON<br>Local Match |   | -1,500,000 | 1,500,000  |            |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |           |
| 4115    HBP            CON<br>Local Match |   |            | 1,500,000  |            |           |       |       | -1,500,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.   |            |            |            |           |       |       | Total:     |           |
| 4115    HBP            CON<br>Local Match |   |            | -1,500,000 |            |           |       |       |            | 1,500,000 |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |           |
| 4115    HBP            CON<br>Local Match |   | -1,500,000 | 1,500,000  |            |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |           |
| 4115    HBP            CON<br>Local Match |   | -1,500,000 | 1,500,000  |            |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |           |
| 4115    HBP            CON<br>Local Match |   | 1,500,000  |            |            |           |       |       | -1,500,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.  |            |            |            |           |       |       | Total:     |           |
| 4115    HBP            CON<br>Local Match |   |            | -1,500,000 |            |           |       |       |            | 1,500,000 |
| Fed. Reimb. Rate: 100.00%                 | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |           |       |       | Total:     |           |
| 4115    HBP            CON<br>Local Match |   | -1,500,000 | 1,500,000  |            |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency   |                    |     | Prior      | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|--|--------------------|-----|------------|-----------|-------|-------|-------|-------|-------|--------|------------|
| 4115   | HBP<br>Local Match | CON | -1,500,000 | 1,500,000 |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 4115   | HBP<br>Local Match | CON | 1,500,000  |           |       |       |       |       |       |        | -1,500,000 |
| Fed. Reimb. Rate: 100.00%      9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.   |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 4115   | HBP<br>Local Match | CON | -1,500,000 |           |       |       |       |       |       |        | 1,500,000  |
| Fed. Reimb. Rate: 100.00%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 4115   | HBP<br>Local Match | CON |            |           |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%      10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 4115   | HBP<br>Local Match | CON | 1,500,000  |           |       |       |       |       |       |        | -1,500,000 |
| Fed. Reimb. Rate: 100.00%      9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.   |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 4115   | HBP<br>Local Match | CON | -1,500,000 |           |       |       |       |       |       |        | 1,500,000  |
| Fed. Reimb. Rate: 100.00%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 4115   | HBP<br>Local Match | CON |            |           |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 4115   | HBP<br>Local Match | CON |            |           |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%      10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |            |           |       |       |       |       |       | Total: | _____      |
| 4115   | HBP<br>Local Match | CON | 1,500,000  |           |       |       |       |       |       |        | -927,500   |
| Fed. Reimb. Rate: 100.00%      9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20 and increased. As requested in September 2017 Survey.   |                    |     |            |           |       |       |       |       |       | Total: | _____      |
|  |                    |     |            |           |       |       |       |       |       |        | 572,500    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency         | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total    |
|----------------------------|--|-------|-------|-------|-------|-------|-------|----------|----------|
| 4115    HBP<br>Local Match |  |       |       |       |       |       |       | -927,500 | 927,500  |
| Fed. Reimb. Rate: 100.00%  | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:   |          |
| 4115    HBP<br>Local Match |  |       |       |       |       |       |       | -927,500 | 927,500  |
| Fed. Reimb. Rate: 100.00%  | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   |          |
| 4115    HBP<br>Local Match |  |       |       |       |       |       |       | 927,500  | -927,500 |
| Fed. Reimb. Rate: 100.00%  | 9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.   |       |       |       |       |       |       | Total:   |          |
| 4115    HBP<br>Local Match |  |       |       |       |       |       |       | -927,500 | 927,500  |
| Fed. Reimb. Rate: 100.00%  | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:   |          |
| 4115    HBP<br>Local Match |  |       |       |       |       |       |       | 927,500  | -927,500 |
| Fed. Reimb. Rate: 100.00%  | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:   |          |
| 4115    HBP<br>Local Match |  |       |       |       |       |       |       | 927,500  | -927,500 |
| Fed. Reimb. Rate: 100.00%  | 9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey  |       |       |       |       |       |       | Total:   |          |
| 4115    HBP<br>Local Match |  |       |       |       |       |       |       | 927,500  | 927,500  |
| Fed. Reimb. Rate: 100.00%  | 7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/31/2013 Linda Newton: New eligible project.   |       |       |       |       |       |       | Total:   | 927,500  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Replacement. Replace one lane bridge to two lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON. Change!

Fed Proj: BHLO-5914(091)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28            | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|------------------|--------|------------------|
| PE                   | 187,000        |       |       |       | 363,000        |       |                  |        | 550,000          |
| R/W                  |                |       |       |       | 10,000         |       |                  |        | 10,000           |
| CON                  |                |       |       |       |                |       | 1,047,000        |        | 1,047,000        |
| <b>Total</b>         | <b>187,000</b> |       |       |       | <b>373,000</b> |       | <b>1,047,000</b> |        | <b>1,607,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 187,000        |       |       |       | 373,000        |       | 1,047,000        |        | 1,607,000        |
| Local Match          |                |       |       |       |                |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |                |       |                  |        |                  |
| Local AC             |                |       |       |       |                |       |                  |        |                  |
| <b>Total</b>         | <b>187,000</b> |       |       |       | <b>373,000</b> |       | <b>1,047,000</b> |        | <b>1,607,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 187,000        |       |       |       | 363,000        |       |                  |        | 550,000          |
| Local Match          |                |       |       |       |                |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |                |       |                  |        |                  |
| Local AC             |                |       |       |       |                |       |                  |        |                  |
| <b>Total</b>         | <b>187,000</b> |       |       |       | <b>363,000</b> |       |                  |        | <b>550,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior    | 22/23 | 23/24    | 24/25 | 25/26    | 26/27 | 27/28 | Beyond       | Total |
|--|-----------|-------------|----------|-------|----------|-------|----------|-------|-------|--------------|-------|
| 4390   | HBP       | PE          |          |       | -363,000 |       | 363,000  |       |       |              |       |
|  |           | Local Match |          |       |          |       |          |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                      |           |             |          |       |          |       |          |       |       | Total: _____ |       |
| 4390   | HBP       | PE          |          |       | 363,000  |       | -363,000 |       |       |              |       |
|  |           | Local Match |          |       |          |       |          |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 9/8/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |           |             |          |       |          |       |          |       |       | Total: _____ |       |
| 4390   | HBP       | PE          |          |       | -363,000 |       | 363,000  |       |       |              |       |
|  |           | Local Match |          |       |          |       |          |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                      |           |             |          |       |          |       |          |       |       | Total: _____ |       |
| 4390   | HBP       | PE          | -363,000 |       | 363,000  |       |          |       |       |              |       |
|  |           | Local Match |          |       |          |       |          |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.                      |           |             |          |       |          |       |          |       |       | Total: _____ |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency   | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|---------|-------|-------|-------|-------|--------|--------------|
| 4390 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |         |       |       |       |       |        |              |
| 4390 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 9/3/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |         |       |       |       |       |        |              |
| 4390 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |         |       |       |       |       |        |              |
| 4390 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/9/2020 DLA-Admin: Fund line has not failed to deliver.<br>10/21/2019 DLA-Admin: Fund line failed to deliver.<br>10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. Cost increase included with 18/19 requested funds. 6D required to justify cost increase. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |         |       |       |       |       |        |              |
| 4390 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 150,000 |       |       |       |       |        | 150,000      |
| 10/9/2020 DLA-Admin: Fund line has not failed to deliver.<br>10/21/2019 DLA-Admin: Fund line failed to deliver.<br>9/24/2018 Rachel Barry: As requested in 2018 HBP Survey.  |       |       |         |       |       |       |       |        |              |
| 4390 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 213,000 |       |       |       |       |        | 213,000      |
| 10/15/2018 DLA-Admin: Fund line failed to deliver.<br>9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.   |       |       |         |       |       |       |       |        |              |
| 4390 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 187,000 |       |       |       |       |        | 187,000      |
| 8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/13/2016 Linda Newton: Eligible project.   |       |       |         |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 10,000 |       |       |        | 10,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 10,000 |       |       |        | 10,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23 | 23/24   | 24/25   | 25/26   | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|---------|-------|---------|---------|---------|-------|-------|--------|-------|
| 4390  | HBP         | R/W   |         |       |         | -10,000 | 10,000  |       |       |        |       |
|   | Local Match |       |         |       |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.   |             |       |         |       |         |         |         |       |       | Total: |       |
| 4390  | HBP         | R/W   |         |       |         | 10,000  | -10,000 |       |       |        |       |
|   | Local Match |       |         |       |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/8/2023 Susan Slack: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.  |             |       |         |       |         |         |         |       |       | Total: |       |
| 4390  | HBP         | R/W   |         |       | -10,000 |         | 10,000  |       |       |        |       |
|   | Local Match |       |         |       |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |             |       |         |       |         |         |         |       |       | Total: |       |
| 4390  | HBP         | R/W   | -10,000 |       | 10,000  |         |         |       |       |        |       |
|   | Local Match |       |         |       |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |             |       |         |       |         |         |         |       |       | Total: |       |
| 4390  | HBP         | R/W   |         |       |         |         |         |       |       |        |       |
|   | Local Match |       |         |       |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |             |       |         |       |         |         |         |       |       | Total: |       |
| 4390  | HBP         | R/W   |         |       |         |         |         |       |       |        |       |
|   | Local Match |       |         |       |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |       |         |         |         |       |       | Total: |       |
| 4390  | HBP         | R/W   |         |       |         |         |         |       |       |        |       |
|   | Local Match |       |         |       |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                     |             |       |         |       |         |         |         |       |       | Total: |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4390 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/25/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4390 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4390 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4390 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4390 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4390 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10,000  
8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
8/13/2016 Linda Newton: Eligible project.

Total: 10,000

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28     | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$       |       |       |       |       |       |       | 1,047,000 |        | 1,047,000 |
| Local Match  |       |       |       |       |       |       |           |        |           |
| LSSRP Bond   |       |       |       |       |       |       |           |        |           |
| Local AC     |       |       |       |       |       |       |           |        |           |
| <b>Total</b> |       |       |       |       |       |       | 1,047,000 |        | 1,047,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4390 HBP CON  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency          | Prior   | 22/23 | 23/24      | 24/25      | 25/26      | 26/27     | 27/28 | Beyond     | Total        |
|-----------------------------|---|-------|------------|------------|------------|-----------|-------|------------|--------------|
| 4390 HBP CON<br>Local Match |   |       |            |            | -1,047,000 | 1,047,000 |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |            | Total: _____ |
| 4390 HBP CON<br>Local Match |   |       |            | -1,047,000 | 1,047,000  |           |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |            | Total: _____ |
| 4390 HBP CON<br>Local Match |   |       |            | 1,047,000  |            |           |       | -1,047,000 |              |
| Fed. Reimb. Rate: 100.00%   | 9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.   |       |            |            |            |           |       |            | Total: _____ |
| 4390 HBP CON<br>Local Match |   |       |            |            | -1,047,000 |           |       | 1,047,000  |              |
| Fed. Reimb. Rate: 100.00%   | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |           |       |            | Total: _____ |
| 4390 HBP CON<br>Local Match |   |       |            | -1,047,000 | 1,047,000  |           |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |            | Total: _____ |
| 4390 HBP CON<br>Local Match |   |       | -1,047,000 | 1,047,000  |            |           |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |            | Total: _____ |
| 4390 HBP CON<br>Local Match |   |       | 1,047,000  |            |            |           |       | -1,047,000 |              |
| Fed. Reimb. Rate: 100.00%   | 10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.   |       |            |            |            |           |       |            | Total: _____ |
| 4390 HBP CON<br>Local Match |   |       |            |            | -1,047,000 |           |       | 1,047,000  |              |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |           |       |            | Total: _____ |
| 4390 HBP CON<br>Local Match |   |       |            | -1,047,000 | 1,047,000  |           |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |            | Total: _____ |
| 4390 HBP CON<br>Local Match |   |       | -1,047,000 | 1,047,000  |            |           |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |           |       |            | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior   | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|---|---|------------|------------|-------|-------|-------|-------|------------|-------|
| 4390    HBP            CON<br>Local Match |   |            | 1,047,000  |       |       |       |       | -1,047,000 |       |
| Fed. Reimb. Rate: 100.00%                 | 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |            |            |       |       |       |       | Total:     | _____ |
| 4390    HBP            CON<br>Local Match |   |            | -1,047,000 |       |       |       |       | 1,047,000  |       |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     | _____ |
| 4390    HBP            CON<br>Local Match |   | -1,047,000 | 1,047,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     | _____ |
| 4390    HBP            CON<br>Local Match |   | -1,047,000 | 1,047,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     | _____ |
| 4390    HBP            CON<br>Local Match |   | 1,047,000  |            |       |       |       |       | -1,047,000 |       |
| Fed. Reimb. Rate: 100.00%                 | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.  |            |            |       |       |       |       | Total:     | _____ |
| 4390    HBP            CON<br>Local Match |   |            | -1,047,000 |       |       |       |       | 1,047,000  |       |
| Fed. Reimb. Rate: 100.00%                 | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |       |       |       |       | Total:     | _____ |
| 4390    HBP            CON<br>Local Match |   | -1,047,000 | 1,047,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%                 | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     | _____ |
| 4390    HBP            CON<br>Local Match |   | -1,047,000 | 1,047,000  |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%                 | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     | _____ |
| 4390    HBP            CON<br>Local Match |   | 1,047,000  |            |       |       |       |       | -1,047,000 |       |
| Fed. Reimb. Rate: 100.00%                 | 9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.   |            |            |       |       |       |       | Total:     | _____ |
| 4390    HBP            CON<br>Local Match |   | -1,047,000 |            |       |       |       |       | 1,047,000  |       |
| Fed. Reimb. Rate: 100.00%                 | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |       |       |       |       | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior   | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total      |
|---|---|------------|-------|-------|-------|-------|-------|-----------|------------|
| 4390    HBP            CON<br>Local Match |   |            |       |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00%                 | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:    | _____      |
| 4390    HBP            CON<br>Local Match |   | 1,047,000  |       |       |       |       |       |           | -1,047,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.   |            |       |       |       |       |       | Total:    | _____      |
| 4390    HBP            CON<br>Local Match |   | -1,047,000 |       |       |       |       |       |           | 1,047,000  |
| Fed. Reimb. Rate: 100.00%                 | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       | Total:    | _____      |
| 4390    HBP            CON<br>Local Match |   |            |       |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00%                 | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:    | _____      |
| 4390    HBP            CON<br>Local Match |   | 1,047,000  |       |       |       |       |       |           | -1,047,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.   |            |       |       |       |       |       | Total:    | _____      |
| 4390    HBP            CON<br>Local Match |   |            |       |       |       |       |       | 1,047,000 | 1,047,000  |
| Fed. Reimb. Rate: 100.00%                 | 8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/13/2016 Linda Newton: Eligible project.  |            |       |       |       |       |       | Total:    | _____      |
|   |   |            |       |       |       |       |       |           | 1,047,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0114, BIG CANYON ROAD OVER BIG CANYON CREEK, 8 MI N OF SR 175. Standalone Scour Countermeasure Project.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------|-------|-------|-------|--------|-------|-------|-------|--------|---------|
| PE                   |       |       |       | 19,000 |       |       |       |        | 19,000  |
| R/W                  |       |       |       |        |       |       |       |        |         |
| CON                  |       |       |       |        |       |       |       | 92,020 | 92,020  |
| <b>Total</b>         |       |       |       | 19,000 |       |       |       | 92,020 | 111,020 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond | Total   |
| Fed \$               |       |       |       | 16,821 |       |       |       | 81,465 | 98,286  |
| Local Match          |       |       |       | 2,179  |       |       |       | 10,555 | 12,734  |
| LSSRP Bond           |       |       |       |        |       |       |       |        |         |
| Local AC             |       |       |       |        |       |       |       |        |         |
| <b>Total</b>         |       |       |       | 19,000 |       |       |       | 92,020 | 111,020 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond | Total   |
| Fed \$               |       |       |       | 16,821 |       |       |       |        | 16,821  |
| Local Match          |       |       |       | 2,179  |       |       |       |        | 2,179   |
| LSSRP Bond           |       |       |       |        |       |       |       |        |         |
| Local AC             |       |       |       |        |       |       |       |        |         |
| <b>Total</b>         |       |       |       | 19,000 |       |       |       |        | 19,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total  |
|--|-------------|-------|-------|-------|-------|--------|-------|-------|-------|---------|--------|
| 4715   | HBP         | PE    |       |       |       | 16,821 |       |       |       | -16,821 |        |
|  | Local Match |       |       |       |       | 2,179  |       |       |       | -2,179  |        |
| Fed. Reimb. Rate: 88.53% 9/16/2022 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project |             |       |       |       |       |        |       |       |       | Total:  |        |
| 4715   | HBP         | PE    |       |       |       |        |       |       |       | 16,821  | 16,821 |
|  | Local Match |       |       |       |       |        |       |       |       | 2,179   | 2,179  |
| Fed. Reimb. Rate: 88.53% 1/2/2020 Bobby Zezoff: Eligible scour project, added to list for prioritization.  |             |       |       |       |       |        |       |       |       | Total:  | 19,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$              |       |       |       |       |       |       |       | 81,465 | 81,465 |
| Local Match         |       |       |       |       |       |       |       | 10,555 | 10,555 |
| LSSRP Bond          |       |       |       |       |       |       |       |        |        |
| Local AC            |       |       |       |       |       |       |       |        |        |
| Total               |       |       |       |       |       |       |       | 92,020 | 92,020 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4715   | HBP         | CON   |       |       |       |       |       |       |       | 81,465 | 81,465 |
|  | Local Match |       |       |       |       |       |       |       |       | 10,555 | 10,555 |
| Fed. Reimb. Rate: 88.53%      1/2/2020 Bobby Zezoff: Eligible scour project, added to list for prioritization. |             |       |       |       |       |       |       |       |       | Total: | 92,020 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

| Phase Summary:       | Prior            | 22/23          | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|----------------|-------|-------|----------------|-------|-------|--------|------------------|
| PE                   | 495,000          |                |       |       |                |       |       |        | 495,000          |
| R/W                  | 110,000          |                |       |       |                |       |       |        | 110,000          |
| CON                  | 1,500,000        | 475,000        |       |       | 100,000        |       |       |        | 2,075,000        |
| <b>Total</b>         | <b>2,105,000</b> | <b>475,000</b> |       |       | <b>100,000</b> |       |       |        | <b>2,680,000</b> |
| Fund Source Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 2,105,000        | 475,000        |       |       | 100,000        |       |       |        | 2,680,000        |
| Local Match          |                  |                |       |       |                |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |                |       |       |        |                  |
| Local AC             |                  |                |       |       |                |       |       |        |                  |
| <b>Total</b>         | <b>2,105,000</b> | <b>475,000</b> |       |       | <b>100,000</b> |       |       |        | <b>2,680,000</b> |
| PE Summary:          | Prior            | 22/23          | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 495,000          |                |       |       |                |       |       |        | 495,000          |
| Local Match          |                  |                |       |       |                |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |                |       |       |        |                  |
| Local AC             |                  |                |       |       |                |       |       |        |                  |
| <b>Total</b>         | <b>495,000</b>   |                |       |       |                |       |       |        | <b>495,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 3826  | HBP       | PE          |       | -30,000 |       |       |       |       |       |               | -30,000 |
|   |           | Local Match |       |         |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%     3/28/2023 DLA-Admin: PE funds removed from project, they are no longer needed.    |           |             |       |         |       |       |       |       |       | <b>Total:</b> | -30,000 |
| 3826  | HBP       | PE          |       | 30,000  |       |       |       |       |       |               | 30,000  |
|   |           | Local Match |       |         |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%     4/19/2022 Eileen Crawford: Fund line adjusted following bid opening 6D 4/18/2022. |           |             |       |         |       |       |       |       |       | <b>Total:</b> | 30,000  |
| 3826  | HBP       | PE          |       | -50,000 |       |       |       |       |       |               | -50,000 |
|   |           | Local Match |       |         |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%     9/15/2021 Mark Mueller: As requested by county in 6-D dated 02/26/2019.           |           |             |       |         |       |       |       |       |       | <b>Total:</b> | -50,000 |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency         | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3826 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 10/9/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       | Total: |         |
| 3826 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 9/21/2020 Mark Mueller: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: |         |
| 3826 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 10/9/2020 DLA-Admin: Fund line failed to deliver. 9/19/2019 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. \$50k in 21/22 is for Oak Mitigation Monitoring child project. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: |         |
| 3826 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 4/23/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Phase has CWA extension and not all funds are expended. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       | Total: |         |
| 3826 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 4/17/2019 Mark Mueller: PE funds for Mitigation Monitoring moved to obligate with main project PE funds. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: |         |
| 3826 HBP PE<br>Local Match |   |       | 50,000  |       |       |       |       |        | 50,000  |
| Fed. Reimb. Rate: 100.00%  | 10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.  |       |         |       |       |       |       | Total: | 50,000  |
| 3826 HBP PE<br>Local Match |   |       | 40,000  |       |       |       |       |        | 40,000  |
| Fed. Reimb. Rate: 100.00%  | 9/24/2018 Rachel Barry: As requested in 2018 September Survey.  |       |         |       |       |       |       | Total: | 40,000  |
| 3826 HBP PE<br>Local Match |   |       | 40,000  |       |       |       |       |        | 40,000  |
| Fed. Reimb. Rate: 100.00%  | 9/20/2017 Mark Mueller: as requested in September 2017 Survey.  |       |         |       |       |       |       | Total: | 40,000  |
| 3826 HBP PE<br>Local Match |   |       | 415,000 |       |       |       |       |        | 415,000 |
| Fed. Reimb. Rate: 100.00%  | 6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.   |       |         |       |       |       |       | Total: | 415,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 110,000        |       |       |       |       |       |       |        | 110,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>110,000</b> |       |       |       |       |       |       |        | <b>110,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3826   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 10/15/2020 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                 |             |       |         |       |       |       |       |       |       | Total: |         |
| 3826   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 9/21/2020 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |             |       |         |       |       |       |       |       |       | Total: |         |
| 3826   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 10/15/2020 DLA-Admin: Fund line failed to deliver.<br>3/8/2019 Mark Mueller: This line shows Utility Relocation funds separate from the RW acq and sup funds by putting them in 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |
| 3826   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 9/24/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | Total: |         |
| 3826   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | Total: |         |
| 3826   | HBP         | R/W   | 100,000 |       |       |       |       |       |       |        | 100,000 |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |       |       |       |       |       |        |         |
| 9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased, as requested in September 2017 Survey.  |             |       |         |       |       |       |       |       |       | Total: | 100,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency          | Prior   | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3826 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |        |       |       |       |       | Total: | _____  |
| 3826 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |        |       |       |       |       | Total: | _____  |
| 3826 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                      |       |        |       |       |       |       | Total: | _____  |
| 3826 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |        |       |       |       |       | Total: | _____  |
| 3826 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       | Total: | _____  |
| 3826 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 9/25/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       | Total: | _____  |
| 3826 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       | Total: | _____  |
| 3826 HBP R/W<br>Local Match |   |       | 10,000 |       |       |       |       |        | 10,000 |
| Fed. Reimb. Rate: 100.00%   | 6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>6/22/2011 Linda Newton: New eligible project.  |       |        |       |       |       |       | Total: | 10,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior     | 22/23   | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total     |
|--------------|-----------|---------|-------|-------|---------|-------|-------|--------|-----------|
| Fed \$       | 1,500,000 | 475,000 |       |       | 100,000 |       |       |        | 2,075,000 |
| Local Match  |           |         |       |       |         |       |       |        |           |
| LSSRP Bond   |           |         |       |       |         |       |       |        |           |
| Local AC     |           |         |       |       |         |       |       |        |           |
| Total        | 1,500,000 | 475,000 |       |       | 100,000 |       |       |        | 2,075,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23      | 23/24     | 24/25      | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|-------|------------|-----------|------------|---------|-------|-------|--------|---------|
| 3826   | HBP         | CON   |       | -100,000   |           |            | 100,000 |       |       |        |         |
|  | Local Match |       |       |            |           |            |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/9/2023 DLA-Admin: CON funds for child mitigation project 5914(117) failed to deliver in FFY 22/23. Funds moved to FFY 25/26.   |             |       |       |            |           |            |         |       |       | Total: |         |
| 3826   | HBP         | CON   |       | 100,000    |           | -100,000   |         |       |       |        |         |
|  | Local Match |       |       |            |           |            |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/9/2023 DLA-Admin: Fund line failed to deliver.<br>8/19/2022 Mark Mueller: Construction Authorized. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.                          |             |       |       |            |           |            |         |       |       | Total: |         |
| 3826   | HBP         | CON   |       | 475,000    |           |            |         |       |       |        | 475,000 |
|  | Local Match |       |       |            |           |            |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      4/19/2022 Eileen Crawford: Fund line adjusted following bid opening 6D 4/18/2022  |             |       |       |            |           |            |         |       |       | Total: | 475,000 |
| 3826   | HBP         | CON   |       |            | -100,000  | 100,000    |         |       |       |        |         |
|  | Local Match |       |       |            |           |            |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.        |             |       |       |            |           |            |         |       |       | Total: |         |
| 3826   | HBP         | CON   |       | -100,000   | 100,000   |            |         |       |       |        |         |
|  | Local Match |       |       |            |           |            |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      1/16/2022 Linda Newton: Move \$100,000 of CON from FFY 21/22 to 23/24 for BRLO-5914(117) Oak mitigation and monitoring.   |             |       |       |            |           |            |         |       |       | Total: |         |
| 3826   | HBP         | CON   |       | 1,600,000  |           | -1,600,000 |         |       |       |        |         |
|  | Local Match |       |       |            |           |            |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      2/23/2022 Roberta Jensen: Bond Funds approved.<br>9/16/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.                        |             |       |       |            |           |            |         |       |       | Total: |         |
| 3826   | HBP         | CON   |       | -1,600,000 | 1,600,000 |            |         |       |       |        |         |
|  | Local Match |       |       |            |           |            |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |           |            |         |       |       | Total: |         |
| 3826   | HBP         | CON   |       | -1,600,000 | 1,600,000 |            |         |       |       |        |         |
|  | Local Match |       |       |            |           |            |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |           |            |         |       |       | Total: |         |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior   | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---|---|------------|------------|-------|-------|-------|-------|--------|------------|
| 3826    HBP            CON<br>Local Match |   |            |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |            |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |   | 1,600,000  |            |       |       |       |       |        | -1,600,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  |            |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |   |            | -1,600,000 |       |       |       |       |        | 1,600,000  |
| Fed. Reimb. Rate: 100.00%                 | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |   | -1,600,000 | 1,600,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |   | -1,600,000 | 1,600,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |   |            |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |   | 1,600,000  |            |       |       |       |       |        | -1,600,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. \$100k is for Oak Mitigation Monitoring child project.  |            |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |   | -1,600,000 |            |       |       |       |       |        | 1,600,000  |
| Fed. Reimb. Rate: 100.00%                 | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |   |            |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |            |       |       |       |       | Total: | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency          | Prior   | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|-----------------------------|---|------------|-------|-------|-------|-------|-------|--------|------------|
| 3826 HBP CON<br>Local Match |   |            |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       | Total: | _____      |
| 3826 HBP CON<br>Local Match |   | 1,600,000  |       |       |       |       |       |        | -1,600,000 |
| Fed. Reimb. Rate: 100.00%   | 2/26/2019 Mark Mueller: As requested in Exhibit 6-D dated 02/26/2019 moving \$1,500k main project construction funds into 19/20. \$100k CON is for Mitigation Monitoring child project.   |            |       |       |       |       |       | Total: | _____      |
| 3826 HBP CON<br>Local Match |   | -1,600,000 |       |       |       |       |       |        | 1,600,000  |
| Fed. Reimb. Rate: 100.00%   | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       | Total: | _____      |
| 3826 HBP CON<br>Local Match |   |            |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total: | _____      |
| 3826 HBP CON<br>Local Match |   |            |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total: | _____      |
| 3826 HBP CON<br>Local Match |   | 100,000    |       |       |       |       |       |        | 100,000    |
| Fed. Reimb. Rate: 100.00%   | 10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.  |            |       |       |       |       |       | Total: | _____      |
| 3826 HBP CON<br>Local Match |   | 1,500,000  |       |       |       |       |       |        | -1,500,000 |
| Fed. Reimb. Rate: 100.00%   | 9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.   |            |       |       |       |       |       | Total: | _____      |
| 3826 HBP CON<br>Local Match |   | -1,500,000 |       |       |       |       |       |        | 1,500,000  |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       | Total: | _____      |
| 3826 HBP CON<br>Local Match |   |            |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total: | _____      |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|---|--|-------|------------|-------|-------|-------|-------|------------|---------|
| 3826    HBP            CON<br>Local Match |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%                 | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:     | _____   |
| 3826    HBP            CON<br>Local Match |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%                 | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     | _____   |
| 3826    HBP            CON<br>Local Match |  |       | 1,500,000  |       |       |       |       | -1,176,000 | 324,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.  |       |            |       |       |       |       | Total:     | 324,000 |
| 3826    HBP            CON<br>Local Match |  |       | -1,176,000 |       |       |       |       | 1,176,000  |         |
| Fed. Reimb. Rate: 100.00%                 | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:     | _____   |
| 3826    HBP            CON<br>Local Match |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%                 | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     | _____   |
| 3826    HBP            CON<br>Local Match |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%                 | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     | _____   |
| 3826    HBP            CON<br>Local Match |  |       | 1,176,000  |       |       |       |       | -1,176,000 |         |
| Fed. Reimb. Rate: 100.00%                 | 9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.   |       |            |       |       |       |       | Total:     | _____   |
| 3826    HBP            CON<br>Local Match |  |       | -1,176,000 |       |       |       |       | 1,176,000  |         |
| Fed. Reimb. Rate: 100.00%                 | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:     | _____   |
| 3826    HBP            CON<br>Local Match |  |       |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00%                 | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     | _____   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                        | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 3826    HBP            CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |  |       | 1,176,000  |       |       |       |       |        | -1,176,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.   |       |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |  |       | -1,176,000 |       |       |       |       |        | 1,176,000  |
| Fed. Reimb. Rate: 100.00%                 | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |  |       | 1,176,000  |       |       |       |       |        | -1,176,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |       |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |  |       | -1,176,000 |       |       |       |       |        | 1,176,000  |
| Fed. Reimb. Rate: 100.00%                 | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |  |       | 1,176,000  |       |       |       |       |        | -1,176,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.  |       |            |       |       |       |       | Total: | _____      |
| 3826    HBP            CON<br>Local Match |  |       | -1,176,000 |       |       |       |       |        | 1,176,000  |
| Fed. Reimb. Rate: 100.00%                 | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |            |       |       |       |       | Total: | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency   | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                                 |
|--|-------|-------|-----------|-------|-------|-------|-------|--------|---------------------------------------|
| 3826    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |        | Total: _____                          |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |        |                                       |
| 3826    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 1,176,000 |       |       |       |       |        | -1,176,000                            |
| 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.  |       |       |           |       |       |       |       |        |                                       |
| 3826    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |        | 1,176,000      1,176,000              |
| 6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>6/22/2011 Linda Newton: New eligible project.   |       |       |           |       |       |       |       |        |                                       |
|  |       |       |           |       |       |       |       |        | Total:                      1,176,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5914(085)

| Phase Summary:       | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE                   | 55,000        |       |       |       |       |       |       |                | 55,000         |
| R/W                  |               |       |       |       |       |       |       |                |                |
| CON                  |               |       |       |       |       |       |       | 659,000        | 659,000        |
| <b>Total</b>         | <b>55,000</b> |       |       |       |       |       |       | <b>659,000</b> | <b>714,000</b> |
| Fund Source Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 48,692        |       |       |       |       |       |       | 583,413        | 632,104        |
| Local Match          | 6,309         |       |       |       |       |       |       | 75,587         | 81,896         |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>55,000</b> |       |       |       |       |       |       | <b>659,000</b> | <b>714,000</b> |
| PE Summary:          | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 48,692        |       |       |       |       |       |       |                | 48,692         |
| Local Match          | 6,309         |       |       |       |       |       |       |                | 6,309          |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>55,000</b> |       |       |       |       |       |       |                | <b>55,000</b>  |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|-------|
| 3964                     | HBP         | PE    |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |       |
| 3964                     | HBP         | PE    |  |       |       |       |       |       |       |        |       |
|                          | Local Match |       |  |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |       |
| 3964                     | HBP         | PE    | 4,427  |       |       |       |       |       |       | -4,427 |       |
|                          | Local Match |       | 574  |       |       |       |       |       |       | -574   |       |
| Fed. Reimb. Rate: 88.53% |             |       | 2/24/2016 Linda Newton: Readjust funding from multiple fiscal years to one.  |       |       |       |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|  |             |    |          |  |  |  |  |        |          |
|--|-------------|----|----------|--|--|--|--|--------|----------|
| 3964   | HBP         | PE | -136,270 |  |  |  |  | 4,427  | -131,843 |
|  | Local Match |    | -17,655  |  |  |  |  | 574    | -17,082  |
| Fed. Reimb. Rate: 88.53%      9/26/2014 Mark Mueller: As requested in the September 2014 Survey. |             |    |          |  |  |  |  | Total: | -148,925 |

|   |             |    |         |  |  |  |  |        |         |
|---|-------------|----|---------|--|--|--|--|--------|---------|
| 3964  | HBP         | PE | -22,951 |  |  |  |  |        | -22,951 |
|   | Local Match |    | -2,974  |  |  |  |  |        | -2,974  |
| Fed. Reimb. Rate: 88.53%      3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13. |             |    |         |  |  |  |  | Total: | -25,925 |

|   |             |    |  |  |  |  |  |        |  |
|---|-------------|----|--|--|--|--|--|--------|--|
| 3964  | HBP         | PE |  |  |  |  |  |        |  |
|   | Local Match |    |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53%      9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |    |  |  |  |  |  | Total: |  |

|   |             |    |         |  |  |  |  |        |         |
|---|-------------|----|---------|--|--|--|--|--------|---------|
| 3964  | HBP         | PE | 203,486 |  |  |  |  |        | 203,486 |
|   | Local Match |    | 26,364  |  |  |  |  |        | 26,364  |
| Fed. Reimb. Rate: 88.53%      7/19/2012 Linda Newton: New eligible project. |             |    |         |  |  |  |  | Total: | 229,850 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 583,413 | 583,413 |
| Local Match  |       |       |       |       |       |       |       | 75,587  | 75,587  |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 659,000 | 659,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|  |             |     |          |  |  |  |  |        |         |  |
|--|-------------|-----|----------|--|--|--|--|--------|---------|--|
| 3964   | HBP         | CON | -583,413 |  |  |  |  |        | 583,413 |  |
|  | Local Match |     | -75,587  |  |  |  |  |        | 75,587  |  |
| Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized. |             |     |          |  |  |  |  | Total: |         |  |

|   |             |     |        |  |  |  |  |        |         |  |
|---|-------------|-----|--------|--|--|--|--|--------|---------|--|
| 3964  | HBP         | CON | 65,512 |  |  |  |  |        | -65,512 |  |
|   | Local Match |     | 8,488  |  |  |  |  |        | -8,488  |  |
| Fed. Reimb. Rate: 88.53%      2/24/2016 Linda Newton: Revised funding |             |     |        |  |  |  |  | Total: |         |  |

|  |             |     |  |  |  |  |  |        |  |  |
|--|-------------|-----|--|--|--|--|--|--------|--|--|
| 3964   | HBP         | CON |  |  |  |  |  |        |  |  |
|  | Local Match |     |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |     |  |  |  |  |  | Total: |  |  |

|  |             |     |  |  |  |  |  |        |  |  |
|--|-------------|-----|--|--|--|--|--|--------|--|--|
| 3964   | HBP         | CON |  |  |  |  |  |        |  |  |
|  | Local Match |     |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |     |  |  |  |  |  | Total: |  |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

| Responsible Agency                                | Prior  | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 3964    HBP                    CON<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%                          | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: | _____   |
| 3964    HBP                    CON                |  |       | -23,704 |       |       |       |       | 65,512 | 41,808  |
| Local Match                                       |  |       | -3,071  |       |       |       |       | 8,488  | 5,417   |
| Fed. Reimb. Rate: 88.53%                          | 9/26/2014 Mark Mueller: As requested in September 2014 Survey.   |       |         |       |       |       |       | Total: | 47,225  |
| 3964    HBP                    CON                |  |       | -68,854 |       |       |       |       |        | -68,854 |
| Local Match                                       |  |       | -8,921  |       |       |       |       |        | -8,921  |
| Fed. Reimb. Rate: 88.53%                          | 3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.  |       |         |       |       |       |       | Total: | -77,775 |
| 3964    HBP                    CON<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%                          | 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: | _____   |
| 3964    HBP                    CON                |  |       | 610,459 |       |       |       |       |        | 610,459 |
| Local Match                                       |  |       | 79,091  |       |       |       |       |        | 79,091  |
| Fed. Reimb. Rate: 88.53%                          | 10/10/2012 Linda Newton: New eligible project.   |       |         |       |       |       |       | Total: | 689,550 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5914(119)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE                   | 100,000        |       |       |       |       |       |       |                | 100,000        |
| R/W                  |                |       |       |       |       |       |       |                |                |
| CON                  |                |       |       |       |       |       |       | 129,100        | 129,100        |
| <b>Total</b>         | <b>100,000</b> |       |       |       |       |       |       | <b>129,100</b> | <b>229,100</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 88,530         |       |       |       |       |       |       | 114,292        | 202,822        |
| Local Match          | 11,470         |       |       |       |       |       |       | 14,808         | 26,278         |
| LSSRP Bond           |                |       |       |       |       |       |       |                |                |
| Local AC             |                |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>100,000</b> |       |       |       |       |       |       | <b>129,100</b> | <b>229,100</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 88,530         |       |       |       |       |       |       |                | 88,530         |
| Local Match          | 11,470         |       |       |       |       |       |       |                | 11,470         |
| LSSRP Bond           |                |       |       |       |       |       |       |                |                |
| Local AC             |                |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>100,000</b> |       |       |       |       |       |       |                | <b>100,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 4333                     | HBP         | PE    |   |       |       |       |       |       |       |        |         |
|                          | Local Match |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |       | 3/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 4333                     | HBP         | PE    | 88,530  |       |       |       |       |       |       |        | 88,530  |
|                          | Local Match |       | 11,470  |       |       |       |       |       |       |        | 11,470  |
| Fed. Reimb. Rate: 88.53% |             |       | 10/15/2018 DLA-Admin: Fund line failed to deliver. 2/24/2016 Linda Newton: New eligible BPMP project.   |       |       |       |       |       |       | Total: | 100,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Lake

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 114,292 | 114,292 |
| Local Match  |       |       |       |       |       |       |       | 14,808  | 14,808  |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 129,100 | 129,100 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--|-------------|-------|----------|---------|-------|-------|-------|-------|-------|---------|---------|
| 4333   | HBP         | CON   |          |         |       |       |       |       |       | -30,986 | -30,986 |
|  | Local Match |       |          |         |       |       |       |       |       | -4,015  | -4,015  |
| Fed. Reimb. Rate: 88.53%      8/1/2019 DLA-Admin: Revise funding to match list dated 4-2019.   |             |       |          |         |       |       |       |       |       | Total:  | -35,000 |
| <hr/>  |             |       |          |         |       |       |       |       |       |         |         |
| 4333   | HBP         | CON   | -145,278 |         |       |       |       |       |       | 145,278 |         |
|  | Local Match |       | -18,822  |         |       |       |       |       |       | 18,822  |         |
| Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized. |             |       |          |         |       |       |       |       |       | Total:  |         |
| <hr/>  |             |       |          |         |       |       |       |       |       |         |         |
| 4333   | HBP         | CON   |          | 145,278 |       |       |       |       |       |         | 145,278 |
|  | Local Match |       |          | 18,822  |       |       |       |       |       |         | 18,822  |
| Fed. Reimb. Rate: 88.53%      2/24/2016 Linda Newton: New eligible BPMP project.   |             |       |          |         |       |       |       |       |       | Total:  | 164,100 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lassen County

BRIDGE NO. 07C0040, CR 305 (MAPES RD) OVER HARTSON SLOUGH, 0.4 MI E/O RD 303.    Replace timber 2-lane bridge with 2-lane bridge.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE             |       |       |       | 140,000 |       |       |       |           | 140,000   |
| R/W            |       |       |       |         |       |       |       | 60,000    | 60,000    |
| CON            |       |       |       |         |       |       |       | 2,093,000 | 2,093,000 |
| <b>Total</b>   |       |       |       | 140,000 |       |       |       | 2,153,000 | 2,293,000 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| Fed \$               |       |       |       | 123,942 |       |       |       | 1,906,051 | 2,029,993 |
| Local Match          |       |       |       | 16,058  |       |       |       | 246,949   | 263,007   |
| LSSRP Bond           |       |       |       |         |       |       |       |           |           |
| Local AC             |       |       |       |         |       |       |       |           |           |
| <b>Total</b>         |       |       |       | 140,000 |       |       |       | 2,153,000 | 2,293,000 |

  

| PE Summary:  | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$       |       |       |       | 123,942 |       |       |       |        | 123,942 |
| Local Match  |       |       |       | 16,058  |       |       |       |        | 16,058  |
| LSSRP Bond   |       |       |       |         |       |       |       |        |         |
| Local AC     |       |       |       |         |       |       |       |        |         |
| <b>Total</b> |       |       |       | 140,000 |       |       |       |        | 140,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|---------|
| 4711  | HBP         | PE    |       |       |       | 123,942 |       |       |       |               | 123,942 |
|   | Local Match |       |       |       |       | 16,058  |       |       |       |               | 16,058  |
| Fed. Reimb. Rate: 88.53%      8/30/2022 Bobby Zezoff: New eligible project. |             |       |       |       |       |         |       |       |       | <b>Total:</b> | 140,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$              |       |       |       |       |       |       |       | 53,118        | 53,118        |
| Local Match         |       |       |       |       |       |       |       | 6,882         | 6,882         |
| LSSRP Bond          |       |       |       |       |       |       |       |               |               |
| Local AC            |       |       |       |       |       |       |       |               |               |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>60,000</b> | <b>60,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4711  | HBP         | R/W   |       |       |       |       |       |       |       | 53,118        | 53,118        |
|   | Local Match |       |       |       |       |       |       |       |       | 6,882         | 6,882         |
| Fed. Reimb. Rate: 88.53%      8/30/2022 Bobby Zezoff: New eligible project. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>60,000</b> |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$              |       |       |       |       |       |       |       | 1,852,933        | 1,852,933        |
| Local Match         |       |       |       |       |       |       |       | 240,067          | 240,067          |
| LSSRP Bond          |       |       |       |       |       |       |       |                  |                  |
| Local AC            |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>2,093,000</b> | <b>2,093,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total            |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 4711  | HBP         | CON   |       |       |       |       |       |       |       | 1,852,933     | 1,852,933        |
|   | Local Match |       |       |       |       |       |       |       |       | 240,067       | 240,067          |
| Fed. Reimb. Rate: 88.53%      8/30/2022 Bobby Zezoff: New eligible project. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>2,093,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lassen County

BRIDGE NO. 07C0041, CR 305 (MAPES RD) OVER WHITEHEAD SLOUGH, 0.6 MI S/O RD 306. Replace timber 2-lane bridge with 2-lane bridge.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE             |       |       |       | 140,000 |       |       |       |           | 140,000   |
| R/W            |       |       |       |         |       |       |       | 60,000    | 60,000    |
| CON            |       |       |       |         |       |       |       | 2,065,000 | 2,065,000 |
| <b>Total</b>   |       |       |       | 140,000 |       |       |       | 2,125,000 | 2,265,000 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| Fed \$               |       |       |       | 123,942 |       |       |       | 1,881,263 | 2,005,205 |
| Local Match          |       |       |       | 16,058  |       |       |       | 243,738   | 259,796   |
| LSSRP Bond           |       |       |       |         |       |       |       |           |           |
| Local AC             |       |       |       |         |       |       |       |           |           |
| <b>Total</b>         |       |       |       | 140,000 |       |       |       | 2,125,000 | 2,265,000 |

  

| PE Summary:  | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$       |       |       |       | 123,942 |       |       |       |        | 123,942 |
| Local Match  |       |       |       | 16,058  |       |       |       |        | 16,058  |
| LSSRP Bond   |       |       |       |         |       |       |       |        |         |
| Local AC     |       |       |       |         |       |       |       |        |         |
| <b>Total</b> |       |       |       | 140,000 |       |       |       |        | 140,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|---------|
| 4712  | HBP         | PE    |       |       |       | 123,942 |       |       |       |               | 123,942 |
|   | Local Match |       |       |       |       | 16,058  |       |       |       |               | 16,058  |
| Fed. Reimb. Rate: 88.53%      8/30/2022 Bobby Zezoff: New eligible project. |             |       |       |       |       |         |       |       |       | <b>Total:</b> | 140,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$              |       |       |       |       |       |       |       | 53,118        | 53,118        |
| Local Match         |       |       |       |       |       |       |       | 6,882         | 6,882         |
| LSSRP Bond          |       |       |       |       |       |       |       |               |               |
| Local AC            |       |       |       |       |       |       |       |               |               |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>60,000</b> | <b>60,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4712  | HBP         | R/W   |       |       |       |       |       |       |       | 53,118        | 53,118        |
|   | Local Match |       |       |       |       |       |       |       |       | 6,882         | 6,882         |
| Fed. Reimb. Rate: 88.53%      8/30/2022 Bobby Zezoff: New eligible project. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>60,000</b> |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$              |       |       |       |       |       |       |       | 1,828,145        | 1,828,145        |
| Local Match         |       |       |       |       |       |       |       | 236,856          | 236,856          |
| LSSRP Bond          |       |       |       |       |       |       |       |                  |                  |
| Local AC            |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>2,065,000</b> | <b>2,065,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total            |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 4712  | HBP         | CON   |       |       |       |       |       |       |       | 1,828,145     | 1,828,145        |
|   | Local Match |       |       |       |       |       |       |       |       | 236,856       | 236,856          |
| Fed. Reimb. Rate: 88.53%      8/30/2022 Bobby Zezoff: New eligible project. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>2,065,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.

10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Fed Proj: BRLO-5907(060)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 340,000        |       |       |       |                |       |       |                  | 340,000          |
| R/W                  |                |       |       |       | 120,000        |       |       |                  | 120,000          |
| CON                  |                |       |       |       |                |       |       | 1,962,500        | 1,962,500        |
| <b>Total</b>         | <b>340,000</b> |       |       |       | <b>120,000</b> |       |       | <b>1,962,500</b> | <b>2,422,500</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 340,000        |       |       |       | 120,000        |       |       | 1,962,500        | 2,422,500        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>340,000</b> |       |       |       | <b>120,000</b> |       |       | <b>1,962,500</b> | <b>2,422,500</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 340,000        |       |       |       |                |       |       |                  | 340,000          |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>340,000</b> |       |       |       |                |       |       |                  | <b>340,000</b>   |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total |
|---------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---|-------|
| 3711                      | HBP         | PE    |       |       |       |       |       |       |       |   |       |
|                           | Local Match |       |       |       |       |       |       |       |       |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |       |       |       |       | 10/4/2017 Rick Somers: Moving addl PE funds to 17/18 fiscal year per Agency Survey form. Post-programming change. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                     |       |
| <b>Total:</b> _____       |             |       |       |       |       |       |       |       |       |   |       |
| 3711                      | HBP         | PE    |       |       |       |       |       |       |       |   |       |
|                           | Local Match |       |       |       |       |       |       |       |       |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |       |       |       |       | 9/6/2016 Rick Somers: Adjust PE additional funding year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |
| <b>Total:</b> _____       |             |       |       |       |       |       |       |       |       |   |       |
| 3711                      | HBP         | PE    |       |       |       |       |       |       |       |   |       |
|                           | Local Match |       |       |       |       |       |       |       |       |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |       |       |       |       | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |
| <b>Total:</b> _____       |             |       |       |       |       |       |       |       |       |   |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency        |             |    | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|---------------------------|-------------|----|---|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3711                      | HBP         | PE | 260,000   |       |       |       |       |       |       |        | 260,000 |         |
|                           | Local Match |    |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |             |    | 9/17/2014 Rick Somers: Updating PE funding per Agency survey and updated Exhibit 6-D.   |       |       |       |       |       |       |        | Total:  | 260,000 |
| 3711                      | HBP         | PE |   |       |       |       |       |       |       |        |         |         |
|                           | Local Match |    |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |             |    | 9/23/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                                    |       |       |       |       |       |       |        | Total:  |         |
| 3711                      | HBP         | PE | 80,000  |       |       |       |       |       |       |        | 80,000  |         |
|                           | Local Match |    |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |             |    | 2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA. |       |       |       |       |       |       |        | Total:  | 80,000  |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 120,000 |       |       |        | 120,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| Total        |       |       |       |       | 120,000 |       |       |        | 120,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 22/23    | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total  |  |
|---------------------------|-------------|-------|--|----------|----------|-------|---------|-------|-------|--------|--------|--|
| 3711                      | HBP         | R/W   |  |          | -120,000 |       | 120,000 |       |       |        |        |  |
|                           | Local Match |       |  |          |          |       |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             |       | 10/3/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                    |          |          |       |         |       |       |        | Total: |  |
| 3711                      | HBP         | R/W   |  | -120,000 | 120,000  |       |         |       |       |        |        |  |
|                           | Local Match |       |  |          |          |       |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             |       | 10/6/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.                    |          |          |       |         |       |       |        | Total: |  |
| 3711                      | HBP         | R/W   |  | 120,000  | -120,000 |       |         |       |       |        |        |  |
|                           | Local Match |       |  |          |          |       |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             |       | 9/23/2022 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. |          |          |       |         |       |       |        | Total: |  |
| 3711                      | HBP         | R/W   | -120,000   |          | 120,000  |       |         |       |       |        |        |  |
|                           | Local Match |       |  |          |          |       |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             |       | 10/10/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.                   |          |          |       |         |       |       |        | Total: |  |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency   | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|--------|-------|-------|-------|-------|--------|--------------|
| 3711 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____ |
| 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |              |
| 3711 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____ |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |              |
| 3711 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____ |
| 9/6/2016 Rick Somers: Adjust R/W funding year per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |        |       |       |       |       |        |              |
| 3711 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____ |
| 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |              |
| 3711 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____ |
| 9/17/2015 Rick Somers: Advancing R/W per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |              |
| 3711 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____ |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |              |
| 3711 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 60,000 |       |       |       |       |        | Total: _____ |
| 10/1/2014 Rick Somers: Updating R/W funding and schedule per Agency survey and updated Exhibit 6-D.  |       |       |        |       |       |       |       |        |              |
| 3711 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____ |
| 9/23/2013 Rick Somers: R/W funds moved to 15/16 year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |              |
| 3711 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____ |
| 9/20/2012 Rick Somers: Updating funding line per Sept 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |        |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3711 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3711 HBP R/W 60,000  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).  
10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.

Total: 60,000

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,962,500 | 1,962,500 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,962,500 | 1,962,500 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23 | 23/24      | 24/25      | 25/26      | 26/27     | 27/28 | Beyond     | Total        |
|---------------------------|-------------|---|-------|-------|------------|------------|------------|-----------|-------|------------|--------------|
| 3711                      | HBP         | CON   |       |       |            |            | -1,962,500 |           |       | 1,962,500  |              |
|                           | Local Match |   |       |       |            |            |            |           |       |            |              |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |           |       |            | Total: _____ |
| 3711                      | HBP         | CON   |       |       | -1,962,500 |            | 1,962,500  |           |       |            |              |
|                           | Local Match |   |       |       |            |            |            |           |       |            |              |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |           |       |            | Total: _____ |
| 3711                      | HBP         | CON   |       |       |            | 1,962,500  |            |           |       | -1,962,500 |              |
|                           | Local Match |   |       |       |            |            |            |           |       |            |              |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |       |       |            |            |            |           |       |            | Total: _____ |
| 3711                      | HBP         | CON   |       |       |            |            | -1,962,500 |           |       | 1,962,500  |              |
|                           | Local Match |   |       |       |            |            |            |           |       |            |              |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |           |       |            | Total: _____ |
| 3711                      | HBP         | CON   |       |       |            | -1,962,500 |            | 1,962,500 |       |            |              |
|                           | Local Match |   |       |       |            |            |            |           |       |            |              |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |           |       |            | Total: _____ |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency  |                    |     | Prior | 22/23 | 23/24      | 24/25     | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---|--------------------|-----|-------|-------|------------|-----------|-------|-------|-------|--------|------------|
| 3711  | HBP<br>Local Match | CON |       |       | -1,962,500 | 1,962,500 |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |       |            |           |       |       |       | Total: |            |
| 3711  | HBP<br>Local Match | CON |       |       | 1,962,500  |           |       |       |       |        | -1,962,500 |
| Fed. Reimb. Rate: 100.00% 10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |                    |     |       |       |            |           |       |       |       | Total: |            |
| 3711  | HBP<br>Local Match | CON |       |       | -1,962,500 |           |       |       |       |        | 1,962,500  |
| Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |       |            |           |       |       |       | Total: |            |
| 3711  | HBP<br>Local Match | CON |       |       | 1,962,500  |           |       |       |       |        | -1,962,500 |
| Fed. Reimb. Rate: 100.00% 10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.  |                    |     |       |       |            |           |       |       |       | Total: |            |
| 3711  | HBP<br>Local Match | CON |       |       |            |           |       |       |       |        | 762,500    |
| Fed. Reimb. Rate: 100.00% 10/1/2014 Rick Somers: Updating CON funding per Agency survey and updated Exhibit 6-D.  |                    |     |       |       |            |           |       |       |       | Total: | 762,500    |
| 3711  | HBP<br>Local Match | CON |       |       | -1,200,000 |           |       |       |       |        | 1,200,000  |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |       |            |           |       |       |       | Total: |            |
| 3711  | HBP<br>Local Match | CON |       |       | 1,200,000  |           |       |       |       |        | -1,200,000 |
| Fed. Reimb. Rate: 100.00% 9/23/2013 Rick Somers: Moving CON funds per Agency survey.  |                    |     |       |       |            |           |       |       |       | Total: |            |
| 3711  | HBP<br>Local Match | CON |       |       | -1,200,000 |           |       |       |       |        | 1,200,000  |
| Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |                    |     |       |       |            |           |       |       |       | Total: |            |
| 3711  | HBP<br>Local Match | CON |       |       |            |           |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |                    |     |       |       |            |           |       |       |       | Total: |            |
| 3711  | HBP<br>Local Match | CON |       |       | 100,000    |           |       |       |       |        | 100,000    |
| Fed. Reimb. Rate: 100.00% 2/22/2012 Rick Somers: Adjust funding per Agency Survey.  |                    |     |       |       |            |           |       |       |       | Total: | 100,000    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency          | Prior   | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |           |
|-----------------------------|---|-----------|-------|-------|-------|-------|-------|--------|-----------|-----------|
| 3711 HBP CON<br>Local Match |   | 1,100,000 |       |       |       |       |       |        | 1,100,000 |           |
| Fed. Reimb. Rate: 100.00%   | 10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010. Construction funds being programmed under replacement. |           |       |       |       |       |       | Total: |           | 1,100,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 160,000        |       |       |       |       |       |       |                  | 160,000          |
| R/W                  | 120,000        |       |       |       |       |       |       |                  | 120,000          |
| CON                  |                |       |       |       |       |       |       | 2,212,500        | 2,212,500        |
| <b>Total</b>         | <b>280,000</b> |       |       |       |       |       |       | <b>2,212,500</b> | <b>2,492,500</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 247,884        |       |       |       |       |       |       | 1,958,726        | 2,206,610        |
| Local Match          | 32,116         |       |       |       |       |       |       | 253,774          | 285,890          |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>280,000</b> |       |       |       |       |       |       | <b>2,212,500</b> | <b>2,492,500</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 141,648        |       |       |       |       |       |       |                  | 141,648          |
| Local Match          | 18,352         |       |       |       |       |       |       |                  | 18,352           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>160,000</b> |       |       |       |       |       |       |                  | <b>160,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3916  | HBP         | PE    | -70,824 |       |       |       |       |       |       |               | -70,824        |
|   | Local Match |       | -9,176  |       |       |       |       |       |       |               | -9,176         |
| Fed. Reimb. Rate: 88.53%      2/10/2016 Rick Somers: Removed \$80,000 PE funds in 15/16 FY, not needed per Agency mid-year review.  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>-80,000</b> |
| 3916  | HBP         | PE    |         |       |       |       |       |       |       |               |                |
|   | Local Match |       |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | <b>Total:</b> |                |
| 3916  | HBP         | PE    |         |       |       |       |       |       |       |               |                |
|   | Local Match |       |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53%      9/18/2014 Rick Somers: Updating PE funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | <b>Total:</b> |                |
| 3916  | HBP         | PE    | 141,648 |       |       |       |       |       |       |               | 141,648        |
|   | Local Match |       | 18,352  |       |       |       |       |       |       |               | 18,352         |
| Fed. Reimb. Rate: 88.53%      3/15/2013 Rick Somers: Adjusting PE funds per new Exhibiti 6-D.   |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>160,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |   |        |  |  |  |  |  |        |        |
|--------------------------|-------------|---|--------|--|--|--|--|--|--------|--------|
| 3916                     | HBP         | PE  | 70,824 |  |  |  |  |  |        | 70,824 |
|                          | Local Match |   | 9,176  |  |  |  |  |  |        | 9,176  |
| Fed. Reimb. Rate: 88.53% |             | 3/1/2012 Rick Somers: New project, programming funds. |        |  |  |  |  |  | Total: | 80,000 |

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 106,236        |       |       |       |       |       |       |        | 106,236        |
| Local Match  | 13,764         |       |       |       |       |       |       |        | 13,764         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>120,000</b> |       |       |       |       |       |       |        | <b>120,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase   | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3916                     | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|                          | Local Match |   |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 9/14/2017 Rick Somers: Agency requests R/W authorization - moving funds to 17/18 year for authorization using EPSP in October 2017 per direction from Eileen Crawford.. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       | Total: |       |
| 3916                     | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|                          | Local Match |   |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 9/6/2016 Rick Somers: Advancing R/W funding year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       | Total: |       |
| 3916                     | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|                          | Local Match |   |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       | Total: |       |
| 3916                     | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|                          | Local Match |   |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 9/17/2015 Rick Somers: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       | Total: |       |
| 3916                     | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|                          | Local Match |   |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       | Total: |       |
| 3916                     | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|                          | Local Match |   |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency       | Prior  | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |        |
|--------------------------|--|--------|-------|-------|-------|-------|-------|--------|--------|--------|
| 3916 HBP R/W             |  | 53,118 |       |       |       |       |       |        | 53,118 |        |
| Local Match              |  | 6,882  |       |       |       |       |       |        | 6,882  |        |
| Fed. Reimb. Rate: 88.53% | 3/15/2013 Rick Somers: Adjusting RW funds per new Exhibit 6-D. |        |       |       |       |       |       |        | Total: | 60,000 |
| 3916 HBP R/W             |  | 53,118 |       |       |       |       |       |        | 53,118 |        |
| Local Match              |  | 6,882  |       |       |       |       |       |        | 6,882  |        |
| Fed. Reimb. Rate: 88.53% | 3/1/2012 Rick Somers: New project, programming funds.          |        |       |       |       |       |       |        | Total: | 60,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,958,726 | 1,958,726 |
| Local Match  |       |       |       |       |       |       |       | 253,774   | 253,774   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,212,500 | 2,212,500 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25      | 25/26      | 26/27 | 27/28  | Beyond     | Total |
|--------------------------|---|-------|-------|-------|-------|------------|------------|-------|--------|------------|-------|
| 3916                     | HBP   | CON   |       |       |       | -1,958,726 |            |       |        | 1,958,726  |       |
|                          | Local Match   |       |       |       |       | -253,774   |            |       |        | 253,774    |       |
| Fed. Reimb. Rate: 88.53% | 10/12/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. To match PS&E completion as stated in 2023 HBP Annual Status.  |       |       |       |       |            |            |       | Total: |            |       |
| 3916                     | HBP   | CON   |       |       |       | 1,958,726  |            |       |        | -1,958,726 |       |
|                          | Local Match   |       |       |       |       | 253,774    |            |       |        | -253,774   |       |
| Fed. Reimb. Rate: 88.53% | 9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |       |       |       |       |            |            |       | Total: |            |       |
| 3916                     | HBP   | CON   |       |       |       |            | -1,958,726 |       |        | 1,958,726  |       |
|                          | Local Match   |       |       |       |       |            | -253,774   |       |        | 253,774    |       |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |            |            |       | Total: |            |       |
| 3916                     | HBP   | CON   |       |       |       | -1,958,726 | 1,958,726  |       |        |            |       |
|                          | Local Match   |       |       |       |       | -253,774   | 253,774    |       |        |            |       |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |            |            |       | Total: |            |       |
| 3916                     | HBP   | CON   |       |       |       | 1,958,726  |            |       |        | -1,958,726 |       |
|                          | Local Match   |       |       |       |       | 253,774    |            |       |        | -253,774   |       |
| Fed. Reimb. Rate: 88.53% | 10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.   |       |       |       |       |            |            |       | Total: |            |       |
| 3916                     | HBP   | CON   |       |       |       | -1,958,726 |            |       |        | 1,958,726  |       |
|                          | Local Match   |       |       |       |       | -253,774   |            |       |        | 253,774    |       |
| Fed. Reimb. Rate: 88.53% | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |            |            |       | Total: |            |       |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency   | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3916 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |
| 3916 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |
| 3916 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 9/20/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |        |              |
| 3916 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |        |              |
| 3916 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |
| 3916 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |        |              |
| 3916 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/4/2017 Rick Somers: Updating R/W and CON funding fiscal years per Agency survey. R/W will be post-programming change to complete Right of Way acquisitions. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |        |              |
| 3916 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 3916 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53%    | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |            |
| 3916 HBP CON<br>Local Match |  |       | 1,958,726  |       |       |       |       |        | -1,958,726 |
|                             |  |       | 253,774    |       |       |       |       |        | -253,774   |
| Fed. Reimb. Rate: 88.53%    | 9/7/2016 Rick Somers: Advancing CON to FY requested by Agency survey.  |       |            |       |       |       |       | Total: |            |
| 3916 HBP CON<br>Local Match |  |       | -1,958,726 |       |       |       |       |        | 1,958,726  |
|                             |  |       | -253,774   |       |       |       |       |        | 253,774    |
| Fed. Reimb. Rate: 88.53%    | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       | Total: |            |
| 3916 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53%    | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: |            |
| 3916 HBP CON<br>Local Match |  |       | 1,958,726  |       |       |       |       |        | -1,958,726 |
|                             |  |       | 253,774    |       |       |       |       |        | -253,774   |
| Fed. Reimb. Rate: 88.53%    | 9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.   |       |            |       |       |       |       | Total: |            |
| 3916 HBP CON<br>Local Match |  |       |            |       |       |       |       |        | 309,855    |
|                             |  |       |            |       |       |       |       |        | 40,145     |
| Fed. Reimb. Rate: 88.53%    | 3/15/2013 Rick Somers: Adjusting CON funds per Exhibit 6-D.  |       |            |       |       |       |       | Total: | 350,000    |
| 3916 HBP CON<br>Local Match |  |       | -1,648,871 |       |       |       |       |        | 1,648,871  |
|                             |  |       | -213,629   |       |       |       |       |        | 213,629    |
| Fed. Reimb. Rate: 88.53%    | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |            |       |       |       |       | Total: |            |
| 3916 HBP CON<br>Local Match |  |       | 1,648,871  |       |       |       |       |        | 1,648,871  |
|                             |  |       | 213,629    |       |       |       |       |        | 213,629    |
| Fed. Reimb. Rate: 88.53%    | 3/1/2012 Rick Somers: New project, programming funds.  |       |            |       |       |       |       | Total: | 1,862,500  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5907(061)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE                   | 120,000        |       |       |       |       |                  |       |        | 120,000          |
| R/W                  | 80,000         |       |       |       |       |                  |       |        | 80,000           |
| CON                  |                |       |       |       |       | 1,980,000        |       |        | 1,980,000        |
| <b>Total</b>         | <b>200,000</b> |       |       |       |       | <b>1,980,000</b> |       |        | <b>2,180,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 200,000        |       |       |       |       | 1,980,000        |       |        | 2,180,000        |
| Local Match          |                |       |       |       |       |                  |       |        |                  |
| LSSRP Bond           |                |       |       |       |       |                  |       |        |                  |
| Local AC             |                |       |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>200,000</b> |       |       |       |       | <b>1,980,000</b> |       |        | <b>2,180,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 120,000        |       |       |       |       |                  |       |        | 120,000          |
| Local Match          |                |       |       |       |       |                  |       |        |                  |
| LSSRP Bond           |                |       |       |       |       |                  |       |        |                  |
| Local AC             |                |       |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>120,000</b> |       |       |       |       |                  |       |        | <b>120,000</b>   |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |        |
|---------------------------|-------------|-------|---|--------|-------|-------|-------|-------|-------|--------|--------|--------|
| 3725                      | HBP         | PE    |   |        |       |       |       |       |       |        |        |        |
|                           | Local Match |       |   |        |       |       |       |       |       |        |        |        |
| Fed. Reimb. Rate: 100.00% |             |       | 9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       |        | Total: |        |
| 3725                      | HBP         | PE    |   | 40,000 |       |       |       |       |       |        | 40,000 |        |
|                           | Local Match |       |   |        |       |       |       |       |       |        |        |        |
| Fed. Reimb. Rate: 100.00% |             |       | 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Increase PE funds to continue with final design after NEPA is complete, original PE estimate was too low.   |        |       |       |       |       |       |        | Total: | 40,000 |
| 3725                      | HBP         | PE    |   |        |       |       |       |       |       |        |        |        |
|                           | Local Match |       |   |        |       |       |       |       |       |        |        |        |
| Fed. Reimb. Rate: 100.00% |             |       | 9/24/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |        |       |       |       |       |       |        | Total: |        |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |    |   |  |  |  |  |        |        |
|---------------------------|-------------|----|---|--|--|--|--|--------|--------|
| 3725                      | HBP         | PE | 80,000  |  |  |  |  |        | 80,000 |
|                           | Local Match |    |   |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |             |    | 2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA. |  |  |  |  | Total: | 80,000 |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 80,000 |       |       |       |       |       |       |        | 80,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 80,000 |       |       |       |       |       |       |        | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |     |  |  |  |  |  |        |  |
|---------------------------|-------------|-----|--|--|--|--|--|--------|--|
| 3725                      | HBP         | R/W |  |  |  |  |  | Total: |  |
|                           | Local Match |     |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |        |  |

|                           |             |     |   |  |  |  |  |        |  |
|---------------------------|-------------|-----|---|--|--|--|--|--------|--|
| 3725                      | HBP         | R/W |   |  |  |  |  | Total: |  |
|                           | Local Match |     |   |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |        |  |

|                           |             |     |   |  |  |  |  |        |  |
|---------------------------|-------------|-----|---|--|--|--|--|--------|--|
| 3725                      | HBP         | R/W |   |  |  |  |  | Total: |  |
|                           | Local Match |     |   |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |        |  |

|                           |             |     |  |  |  |  |  |        |  |
|---------------------------|-------------|-----|--|--|--|--|--|--------|--|
| 3725                      | HBP         | R/W |  |  |  |  |  | Total: |  |
|                           | Local Match |     |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |        |  |

|                           |             |     |  |  |  |  |  |        |  |
|---------------------------|-------------|-----|--|--|--|--|--|--------|--|
| 3725                      | HBP         | R/W |  |  |  |  |  | Total: |  |
|                           | Local Match |     |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 10/4/2017 Rick Somers: Adjusting funding year per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |        |  |

|                           |             |     |  |  |  |  |  |        |  |
|---------------------------|-------------|-----|--|--|--|--|--|--------|--|
| 3725                      | HBP         | R/W |  |  |  |  |  | Total: |  |
|                           | Local Match |     |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             |     | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |        |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency  |                    |     | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|---|--------------------|-----|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 3725  | HBP<br>Local Match | R/W | 20,000   |       |       |       |       |       |       |        | 20,000   |
| Fed. Reimb. Rate: 100.00%    2/10/2016 Rick Somers: Agency update to funding per mid-year review.   |                    |     |          |       |       |       |       |       |       | Total: | 20,000   |
| 3725  | HBP<br>Local Match | R/W |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%    10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |                    |     |          |       |       |       |       |       |       | Total: |          |
| 3725  | HBP<br>Local Match | R/W |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%    9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |                    |     |          |       |       |       |       |       |       | Total: |          |
| 3725  | HBP<br>Local Match | R/W |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%    10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |                    |     |          |       |       |       |       |       |       | Total: |          |
| 3725  | HBP<br>Local Match | R/W |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%    9/18/2014 Rick Somers: Updating R/W funding line per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |                    |     |          |       |       |       |       |       |       | Total: |          |
| 3725  | HBP<br>Local Match | R/W |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%    9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |                    |     |          |       |       |       |       |       |       | Total: |          |
| 3725  | HBP<br>Local Match | R/W | -140,000 |       |       |       |       |       |       |        | -140,000 |
| Fed. Reimb. Rate: 100.00%    2/22/2012 Rick Somers: Adjust funding per Agency Survey.   |                    |     |          |       |       |       |       |       |       | Total: | -140,000 |
| 3725  | HBP<br>Local Match | R/W | 200,000  |       |       |       |       |       |       |        | 200,000  |
| Fed. Reimb. Rate: 100.00%    2/22/2012 Reza Fereshtehnejad: Funds for R/W is also shown in the removed LSSRP project  |                    |     |          |       |       |       |       |       |       | Total: | 200,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 1,980,000 |       |        | 1,980,000 |
| Local Match  |       |       |       |       |       |           |       |        |           |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 1,980,000 |       |        | 1,980,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27     | 27/28 | Beyond     | Total |
|--|-------------|-------|-------|------------|------------|------------|------------|-----------|-------|------------|-------|
| 3725   | HBP         | CON   |       |            | -1,980,000 |            |            | 1,980,000 |       |            |       |
|  | Local Match |       |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/12/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 26/27. To match RW cert date in 2023 HBP Annual Status.   |             |       |       |            |            |            |            |           |       | Total:     |       |
| 3725   | HBP         | CON   |       |            | 1,980,000  |            |            |           |       | -1,980,000 |       |
|  | Local Match |       |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% 9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.   |             |       |       |            |            |            |            |           |       | Total:     |       |
| 3725   | HBP         | CON   |       |            |            |            | -1,980,000 |           |       | 1,980,000  |       |
|  | Local Match |       |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |           |       | Total:     |       |
| 3725   | HBP         | CON   |       |            |            | -1,980,000 | 1,980,000  |           |       |            |       |
|  | Local Match |       |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |           |       | Total:     |       |
| 3725   | HBP         | CON   |       |            | -1,980,000 | 1,980,000  |            |           |       |            |       |
|  | Local Match |       |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |           |       | Total:     |       |
| 3725   | HBP         | CON   |       | -1,980,000 | 1,980,000  |            |            |           |       |            |       |
|  | Local Match |       |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |           |       | Total:     |       |
| 3725   | HBP         | CON   |       | 1,980,000  |            |            |            |           |       | -1,980,000 |       |
|  | Local Match |       |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |             |       |       |            |            |            |            |           |       | Total:     |       |
| 3725   | HBP         | CON   |       |            | -1,980,000 |            |            |           |       | 1,980,000  |       |
|  | Local Match |       |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |           |       | Total:     |       |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency  |                    |     | Prior | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|---|--------------------|-----|-------|------------|-----------|-------|-------|-------|-------|------------|-------|
| 3725  | HBP<br>Local Match | CON |       | -1,980,000 | 1,980,000 |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |           |       |       |       |       | Total:     |       |
| 3725  | HBP<br>Local Match | CON |       | -1,980,000 | 1,980,000 |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |           |       |       |       |       | Total:     |       |
| 3725  | HBP<br>Local Match | CON |       |            |           |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |                    |     |       |            |           |       |       |       |       | Total:     |       |
| 3725  | HBP<br>Local Match | CON |       |            |           |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |       |            |           |       |       |       |       | Total:     |       |
| 3725  | HBP<br>Local Match | CON |       |            |           |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |                    |     |       |            |           |       |       |       |       | Total:     |       |
| 3725  | HBP<br>Local Match | CON |       |            |           |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |       |            |           |       |       |       |       | Total:     |       |
| 3725  | HBP<br>Local Match | CON |       |            |           |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |       |            |           |       |       |       |       | Total:     |       |
| 3725  | HBP<br>Local Match | CON |       | 1,980,000  |           |       |       |       |       | -1,980,000 |       |
| Fed. Reimb. Rate: 100.00% 10/4/2017 Rick Somers: Updating funding line per Agency survey.   |                    |     |       |            |           |       |       |       |       | Total:     |       |
| 3725  | HBP<br>Local Match | CON |       | -1,980,000 |           |       |       |       |       | 1,980,000  |       |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |                    |     |       |            |           |       |       |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

| Responsible Agency                        | Prior   | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---|---|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 3725    HBP            CON<br>Local Match |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                 | 2/22/2012 Rick Somers: Adjust funding per Agency Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |           |       |       |       |       |       | Total: |           |
| 3725    HBP            CON<br>Local Match |   | 200,000   |       |       |       |       |       |        | 200,000   |
| Fed. Reimb. Rate: 100.00%                 | 2/22/2012 Reza Fereshtehnejad: Adjusting this record to reflect funding for HBP project   |           |       |       |       |       |       | Total: | 200,000   |
| 3725    HBP            CON<br>Local Match |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                 | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/21/2011 Heidi Borders: Adjusting funding per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total: |           |
| 3725    HBP            CON<br>Local Match |   | 1,780,000 |       |       |       |       |       |        | 1,780,000 |
| Fed. Reimb. Rate: 100.00%                 | 10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement  |           |       |       |       |       |       | Total: | 1,780,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge.  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5907(065)

| Phase Summary:       | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|----------------|-------|-------|------------------|-------|--------|------------------|
| PE                   | 160,000        |       | 100,000        |       |       |                  |       |        | 260,000          |
| R/W                  | 80,000         |       |                |       |       |                  |       |        | 80,000           |
| CON                  |                |       |                |       |       | 1,912,500        |       |        | 1,912,500        |
| <b>Total</b>         | <b>240,000</b> |       | <b>100,000</b> |       |       | <b>1,912,500</b> |       |        | <b>2,252,500</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 240,000        |       | 100,000        |       |       | 1,912,500        |       |        | 2,252,500        |
| Local Match          |                |       |                |       |       |                  |       |        |                  |
| LSSRP Bond           |                |       |                |       |       |                  |       |        |                  |
| Local AC             |                |       |                |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>240,000</b> |       | <b>100,000</b> |       |       | <b>1,912,500</b> |       |        | <b>2,252,500</b> |
| PE Summary:          | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 160,000        |       | 100,000        |       |       |                  |       |        | 260,000          |
| Local Match          |                |       |                |       |       |                  |       |        |                  |
| LSSRP Bond           |                |       |                |       |       |                  |       |        |                  |
| Local AC             |                |       |                |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>160,000</b> |       | <b>100,000</b> |       |       |                  |       |        | <b>260,000</b>   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total                              |
|---------------------------|-----------|-------------|---------|-------|---------|-------|-------|-------|-------|---|------------------------------------|
| 4181                      | HBP       | PE          |         |       | 100,000 |       |       |       |       |   | 100,000                            |
|                           |           | Local Match |         |       |         |       |       |       |       |   |                                    |
| Fed. Reimb. Rate: 100.00% |           |             |         |       |         |       |       |       |       | 9/15/2023 Linda Newton: Revise PE funding in FFY 23/24 to match LAPG 6-D dated 9/15/2023.   | Total: <u>100,000</u>              |
| 4181                      | HBP       | PE          |         |       |         |       |       |       |       |   |                                    |
|                           |           | Local Match |         |       |         |       |       |       |       |   |                                    |
| Fed. Reimb. Rate: 100.00% |           |             |         |       |         |       |       |       |       | 6/30/2014 Rick Somers: Using EPSP to advance PE funds to 13/14 fiscal year for cost adjustment. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | Total: <u>                    </u> |
| 4181                      | HBP       | PE          | 160,000 |       |         |       |       |       |       |   | 160,000                            |
|                           |           | Local Match |         |       |         |       |       |       |       |   |                                    |
| Fed. Reimb. Rate: 100.00% |           |             |         |       |         |       |       |       |       | 2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).<br>2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.  | Total: <u>160,000</u>              |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 80,000        |       |       |       |       |       |       |        | 80,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>80,000</b> |       |       |       |       |       |       |        | <b>80,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 4181  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       | Total: |       |
| 4181  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                           |             |       |       |       |       |       |       |       |       | Total: |       |
| 4181  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       |       |       |       | Total: |       |
| 4181  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                    |             |       |       |       |       |       |       |       |       | Total: |       |
| 4181  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/5/2017 Rick Somers: Updating funding year to match Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       |       |       | Total: |       |
| 4181  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                          |             |       |       |       |       |       |       |       |       | Total: |       |
| 4181  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                          |             |       |       |       |       |       |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency   | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--|-------|-------|--------|-------|-------|-------|-------|--------|---------------|
| 4181 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____  |
| 9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |               |
| 4181 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____  |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |               |
| 4181 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |        |       |       |       |       |        | Total: _____  |
| 9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |               |
| 4181 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 80,000 |       |       |       |       |        | 80,000        |
| 2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).<br>2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.   |       |       |        |       |       |       |       |        |               |
|  |       |       |        |       |       |       |       |        | Total: 80,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 1,912,500 |       |        | 1,912,500 |
| Local Match  |       |       |       |       |       |           |       |        |           |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 1,912,500 |       |        | 1,912,500 |

Phase Funding Details:

| Proj id   | Funds Src | Phase | Prior | 22/23 | 23/24      | 24/25 | 25/26      | 26/27     | 27/28 | Beyond       | Total |
|---|-----------|-------|-------|-------|------------|-------|------------|-----------|-------|--------------|-------|
| 4181  | HBP       | CON   |       |       | -1,912,500 |       |            | 1,912,500 |       |              |       |
| Local Match   |           |       |       |       |            |       |            |           |       |              |       |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |            |       |            |           |       | Total: _____ |       |
| 10/12/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 26/27. To match RW cert date in 2023 HBP Annual Status.  |           |       |       |       |            |       |            |           |       |              |       |
| 4181  | HBP       | CON   |       |       | 1,912,500  |       |            |           |       | -1,912,500   |       |
| Local Match   |           |       |       |       |            |       |            |           |       |              |       |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |            |       |            |           |       | Total: _____ |       |
| 9/23/2022 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |           |       |       |       |            |       |            |           |       |              |       |
| 4181  | HBP       | CON   |       |       |            |       | -1,912,500 |           |       | 1,912,500    |       |
| Local Match   |           |       |       |       |            |       |            |           |       |              |       |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |            |       |            |           |       | Total: _____ |       |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |       |       |       |            |       |            |           |       |              |       |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency          | Prior   | 22/23      | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total        |
|-----------------------------|---|------------|------------|------------|-----------|-------|-------|------------|--------------|
| 4181 HBP CON<br>Local Match |   |            |            | -1,912,500 | 1,912,500 |       |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |            | Total: _____ |
| 4181 HBP CON<br>Local Match |   |            | -1,912,500 | 1,912,500  |           |       |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |            | Total: _____ |
| 4181 HBP CON<br>Local Match |   | -1,912,500 | 1,912,500  |            |           |       |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |            | Total: _____ |
| 4181 HBP CON<br>Local Match |   |            | 1,912,500  |            |           |       |       | -1,912,500 |              |
| Fed. Reimb. Rate: 100.00%   | 10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.   |            |            |            |           |       |       |            | Total: _____ |
| 4181 HBP CON<br>Local Match |   |            | -1,912,500 |            |           |       |       |            | 1,912,500    |
| Fed. Reimb. Rate: 100.00%   | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |            | Total: _____ |
| 4181 HBP CON<br>Local Match |   | -1,912,500 | 1,912,500  |            |           |       |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       |            | Total: _____ |
| 4181 HBP CON<br>Local Match |   | -1,912,500 | 1,912,500  |            |           |       |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       |            | Total: _____ |
| 4181 HBP CON<br>Local Match |   |            |            |            |           |       |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |            |            |           |       |       |            | Total: _____ |
| 4181 HBP CON<br>Local Match |   |            |            |            |           |       |       |            |              |
| Fed. Reimb. Rate: 100.00%   | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |            |           |       |       |            | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency  | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---|-------|-------|-----------|-------|-------|-------|-------|--------------|--------------|
| 4181 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |           |       |       |       |       |              | Total: _____ |
| 9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |              |              |
| 4181 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |           |       |       |       |       |              | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |              |              |
| 4181 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |           |       |       |       |       |              | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |              |              |
| 4181 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 1,912,500 |       |       |       |       | -1,912,500   |              |
| 10/5/2017 Rick Somers: Updating funding line per Agency survey.   |       |       |           |       |       |       |       |              |              |
| 4181 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |           |       |       |       |       | 1,912,500    | 1,912,500    |
| 2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).<br>2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.  |       |       |           |       |       |       |       |              |              |
|   |       |       |           |       |       |       |       | Total: _____ | 1,912,500    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges. Replace railing on 2 bridges.

Fed Proj: BRLS-5907(067)

| Phase Summary:       | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE                   | 93,833        |       |       |       |       |       |       |                | 93,833         |
| R/W                  |               |       |       |       |       |       |       |                |                |
| CON                  |               |       |       |       |       |       |       | 503,000        | 503,000        |
| <b>Total</b>         | <b>93,833</b> |       |       |       |       |       |       | <b>503,000</b> | <b>596,833</b> |
| Fund Source Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 83,070        |       |       |       |       |       |       | 445,306        | 528,376        |
| Local Match          | 10,763        |       |       |       |       |       |       | 57,694         | 68,457         |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>93,833</b> |       |       |       |       |       |       | <b>503,000</b> | <b>596,833</b> |
| PE Summary:          | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 83,070        |       |       |       |       |       |       |                | 83,070         |
| Local Match          | 10,763        |       |       |       |       |       |       |                | 10,763         |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>93,833</b> |       |       |       |       |       |       |                | <b>93,833</b>  |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|---------------|
| 4273                     | HBP         | PE    |   |       |       |       |       |       |       |        |               |
|                          | Local Match |       |   |       |       |       |       |       |       |        |               |
| Fed. Reimb. Rate: 88.53% |             |       | 10/6/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |               |
| 4273                     | HBP         | PE    |   |       |       |       |       |       |       |        |               |
|                          | Local Match |       |   |       |       |       |       |       |       |        |               |
| Fed. Reimb. Rate: 88.53% |             |       | 9/6/2016 Rick Somers: PE obligation now sched in 16/17 fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |               |
| 4273                     | HBP         | PE    | 83,070  |       |       |       |       |       |       |        | 83,070        |
|                          | Local Match |       | 10,763  |       |       |       |       |       |       |        | 10,763        |
| Fed. Reimb. Rate: 88.53% |             |       | 3/4/2015 Linda Newton: New eligible Preventive Maintenance project.   |       |       |       |       |       |       | Total: | <b>93,833</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|--------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$       |       |       |       |       |       |       |       | 445,306        | 445,306        |
| Local Match  |       |       |       |       |       |       |       | 57,694         | 57,694         |
| LSSRP Bond   |       |       |       |       |       |       |       |                |                |
| Local AC     |       |       |       |       |       |       |       |                |                |
| <b>Total</b> |       |       |       |       |       |       |       | <b>503,000</b> | <b>503,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4273  | HBP         | CON   |          |       |       |       |       |       |       | 74,217  | 74,217  |
|   | Local Match |       |          |       |       |       |       |       |       | 9,616   | 9,616   |
| Fed. Reimb. Rate: 88.53%      10/5/2018 Rick Somers: Updating funding per 10/5/2018 Preventive Maintenance spreadsheet.   |             |       |          |       |       |       |       |       |       | Total:  | 83,833  |
| 4273  | HBP         | CON   | -371,089 |       |       |       |       |       |       | 371,089 |         |
|   | Local Match |       | -48,078  |       |       |       |       |       |       | 48,078  |         |
| Fed. Reimb. Rate: 88.53%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE has not been authorized.   |             |       |          |       |       |       |       |       |       | Total:  |         |
| 4273  | HBP         | CON   |          |       |       |       |       |       |       |         |         |
|   | Local Match |       |          |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 88.53%      9/21/2016 Rick Somers: Updating funding line per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |          |       |       |       |       |       |       | Total:  |         |
| 4273  | HBP         | CON   | 371,089  |       |       |       |       |       |       |         | 371,089 |
|   | Local Match |       | 48,078   |       |       |       |       |       |       |         | 48,078  |
| Fed. Reimb. Rate: 88.53%      3/4/2015 Linda Newton: New eligible Preventive Maintenance project.   |             |       |          |       |       |       |       |       |       | Total:  | 419,167 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Lassen County

BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects. Methacrylate decks on 9 bridges.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| PE             |       |       | 25,000 |       |       |       |       |         | 25,000  |
| R/W            |       |       |        |       |       |       |       |         |         |
| CON            |       |       |        |       |       |       |       | 239,570 | 239,570 |
| <b>Total</b>   |       |       | 25,000 |       |       |       |       | 239,570 | 264,570 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| Fed \$               |       |       | 20,000 |       |       |       |       | 191,656 | 211,656 |
| Local Match          |       |       | 5,000  |       |       |       |       | 47,914  | 52,914  |
| LSSRP Bond           |       |       |        |       |       |       |       |         |         |
| Local AC             |       |       |        |       |       |       |       |         |         |
| <b>Total</b>         |       |       | 25,000 |       |       |       |       | 239,570 | 264,570 |

  

| PE Summary:  | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       | 20,000 |       |       |       |       |        | 20,000 |
| Local Match  |       |       | 5,000  |       |       |       |       |        | 5,000  |
| LSSRP Bond   |       |       |        |       |       |       |       |        |        |
| Local AC     |       |       |        |       |       |       |       |        |        |
| <b>Total</b> |       |       | 25,000 |       |       |       |       |        | 25,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23  | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-------------|-------|---------|--------|---------|-------|-------|-------|-------|---------------|---------|
| 4590   | HBP         | PE    |         |        | 20,000  |       |       |       |       |               | 20,000  |
|  | Local Match |       |         |        | 5,000   |       |       |       |       |               | 5,000   |
| Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80.  |             |       |         |        |         |       |       |       |       | <b>Total:</b> | 25,000  |
| 4590   | HBP         | PE    |         |        | -22,133 |       |       |       |       |               | -22,133 |
|  | Local Match |       |         |        | -2,868  |       |       |       |       |               | -2,868  |
| Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80.  |             |       |         |        |         |       |       |       |       | <b>Total:</b> | -25,000 |
| 4590   | HBP         | PE    | -22,133 |        | 22,133  |       |       |       |       |               |         |
|  | Local Match |       | -2,868  |        | 2,868   |       |       |       |       |               |         |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |         |        |         |       |       |       |       | <b>Total:</b> |         |
| 4590   | HBP         | PE    |         | 22,133 |         |       |       |       |       |               | 22,133  |
|  | Local Match |       |         | 2,868  |         |       |       |       |       |               | 2,868   |
| Fed. Reimb. Rate: 88.53% 1/12/2018 Linda Newton: New eligible project.   |             |       |         |        |         |       |       |       |       | <b>Total:</b> | 25,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Lassen

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 191,656 | 191,656 |
| Local Match         |       |       |       |       |       |       |       | 47,914  | 47,914  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 239,570 | 239,570 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total    |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|----------|----------|
| 4590   | HBP         | CON   |       |       |       |       |       |       |       | 191,656  | 191,656  |
|  | Local Match |       |       |       |       |       |       |       |       | 47,914   | 47,914   |
| Fed. Reimb. Rate: 80.00%      8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80. |             |       |       |       |       |       |       |       |       | Total:   | 239,570  |
| 4590   | HBP         | CON   |       |       |       |       |       |       |       | -212,091 | -212,091 |
|  | Local Match |       |       |       |       |       |       |       |       | -27,479  | -27,479  |
| Fed. Reimb. Rate: 88.53%      8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80. |             |       |       |       |       |       |       |       |       | Total:   | -239,570 |
| 4590   | HBP         | CON   |       |       |       |       |       |       |       | 212,091  | 212,091  |
|  | Local Match |       |       |       |       |       |       |       |       | 27,479   | 27,479   |
| Fed. Reimb. Rate: 88.53%      1/12/2018 Linda Newton: New eligible project.                      |             |       |       |       |       |       |       |       |       | Total:   | 239,570  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 585,000        |       |       |       |               |       |       |                  | 585,000          |
| R/W                  |                |       |       |       | 30,000        |       |       |                  | 30,000           |
| CON                  |                |       |       |       |               |       |       | 2,070,000        | 2,070,000        |
| <b>Total</b>         | <b>585,000</b> |       |       |       | <b>30,000</b> |       |       | <b>2,070,000</b> | <b>2,685,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 585,000        |       |       |       | 30,000        |       |       | 2,070,000        | 2,685,000        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>585,000</b> |       |       |       | <b>30,000</b> |       |       | <b>2,070,000</b> | <b>2,685,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 585,000        |       |       |       |               |       |       |                  | 585,000          |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>585,000</b> |       |       |       |               |       |       |                  | <b>585,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3940  | HBP       | PE          | 215,000 |       |       |       |       |       |       |               | 215,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/28/2016 Benjamin Tam: Add PE Funds \$215,000 to FFY 16/17 per agency request in HBP 2016 Survey   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 215,000 |
| 3940  | HBP       | PE          | 370,000 |       |       |       |       |       |       |               | 370,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012.<br>Revised on 5/3/2012. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 370,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 30,000 |       |       |        | 30,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 30,000 |       |       |        | 30,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|---------|---------|---------|-------|--------|-------|-------|--------|-------|
| 3940  | HBP       | R/W         |         |         | -30,000 |       | 30,000 |       |       |        |       |
|   |           | Local Match |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |           |             |         |         |         |       |        |       |       |        |       |
| 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |           |             |         |         |         |       |        |       |       | Total: |       |
| 3940  | HBP       | R/W         |         | -30,000 | 30,000  |       |        |       |       |        |       |
|   |           | Local Match |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |           |             |         |         |         |       |        |       |       |        |       |
| 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |           |             |         |         |         |       |        |       |       | Total: |       |
| 3940  | HBP       | R/W         | -30,000 | 30,000  |         |       |        |       |       |        |       |
|   |           | Local Match |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |           |             |         |         |         |       |        |       |       |        |       |
| 9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  |           |             |         |         |         |       |        |       |       | Total: |       |
| 3940  | HBP       | R/W         |         |         |         |       |        |       |       |        |       |
|   |           | Local Match |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |           |             |         |         |         |       |        |       |       |        |       |
| 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |           |             |         |         |         |       |        |       |       | Total: |       |
| 3940  | HBP       | R/W         |         |         |         |       |        |       |       |        |       |
|   |           | Local Match |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |           |             |         |         |         |       |        |       |       |        |       |
| 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |           |             |         |         |         |       |        |       |       | Total: |       |
| 3940  | HBP       | R/W         |         |         |         |       |        |       |       |        |       |
|   |           | Local Match |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |           |             |         |         |         |       |        |       |       |        |       |
| 9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |             |         |         |         |       |        |       |       | Total: |       |
| 3940  | HBP       | R/W         |         |         |         |       |        |       |       |        |       |
|   |           | Local Match |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |           |             |         |         |         |       |        |       |       |        |       |
| 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |           |             |         |         |         |       |        |       |       | Total: |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency  | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|--------|-------|-------|-------|-------|--------|--------------|
| 3940 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |              |
| 3940 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |              |
| 3940 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 30,000 |       |       |       |       |        | Total: _____ |
| 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.   |       |       |        |       |       |       |       |        |              |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,070,000 | 2,070,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 2,070,000 | 2,070,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total |
|---|-----------|-------|-------|------------|------------|-------|-------|-------|-------|--------------|-------|
| 3940  | HBP       | CON   |       |            | -2,070,000 |       |       |       |       | 2,070,000    |       |
| Local Match   |           |       |       |            |            |       |       |       |       |              |       |
| Fed. Reimb. Rate: 100.00%   |           |       |       |            |            |       |       |       |       | Total: _____ |       |
| 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |       |       |            |            |       |       |       |       |              |       |
| 3940  | HBP       | CON   |       | -2,070,000 | 2,070,000  |       |       |       |       |              |       |
| Local Match   |           |       |       |            |            |       |       |       |       |              |       |
| Fed. Reimb. Rate: 100.00%   |           |       |       |            |            |       |       |       |       | Total: _____ |       |
| 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |           |       |       |            |            |       |       |       |       |              |       |
| 3940  | HBP       | CON   |       | 2,070,000  |            |       |       |       |       | -2,070,000   |       |
| Local Match   |           |       |       |            |            |       |       |       |       |              |       |
| Fed. Reimb. Rate: 100.00%   |           |       |       |            |            |       |       |       |       | Total: _____ |       |
| 10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.   |           |       |       |            |            |       |       |       |       |              |       |
| 3940  | HBP       | CON   |       | -2,070,000 |            |       |       |       |       | 2,070,000    |       |
| Local Match   |           |       |       |            |            |       |       |       |       |              |       |
| Fed. Reimb. Rate: 100.00%   |           |       |       |            |            |       |       |       |       | Total: _____ |       |
| 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |       |       |            |            |       |       |       |       |              |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency   | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total                     |
|--|-------|-------|-----------|-------|-------|-------|-------|------------|---------------------------|
| 3940 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |            | Total: _____              |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |            |                           |
| 3940 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |            | Total: _____              |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |            |                           |
| 3940 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |            | Total: _____              |
| 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |            |                           |
| 3940 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |            | Total: _____              |
| 9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 survey dated 08-31-2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |           |       |       |       |       |            |                           |
| 3940 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       |            | Total: _____              |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |            |                           |
| 3940 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 2,070,000 |       |       |       |       | -2,070,000 |                           |
| 9/28/2016 Benjamin Tam: Moved Con funds from beyond to FFY 18/19 per agency request in 2016 HBP Survey   |       |       |           |       |       |       |       |            |                           |
| 3940 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |           |       |       |       |       | 2,070,000  | 2,070,000                 |
| 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.  |       |       |           |       |       |       |       |            |                           |
|  |       |       |           |       |       |       |       |            | Total: _____<br>2,070,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(127)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 475,000        |       |       |       |               |       |       |                  | 475,000          |
| R/W                  |                |       |       |       | 40,000        |       |       |                  | 40,000           |
| CON                  |                |       |       |       |               |       |       | 2,240,000        | 2,240,000        |
| <b>Total</b>         | <b>475,000</b> |       |       |       | <b>40,000</b> |       |       | <b>2,240,000</b> | <b>2,755,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 475,000        |       |       |       | 40,000        |       |       | 2,240,000        | 2,755,000        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>475,000</b> |       |       |       | <b>40,000</b> |       |       | <b>2,240,000</b> | <b>2,755,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 475,000        |       |       |       |               |       |       |                  | 475,000          |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>475,000</b> |       |       |       |               |       |       |                  | <b>475,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 4215  | HBP       | PE          | 75,000  |       |       |       |       |       |       |               | 75,000  |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/1/2017 Rattan Singh: Per the 2017 HBP survey dated 8-31-2017. The Ex. 6-D will be required.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 75,000  |
| 4215  | HBP       | PE          |         |       |       |       |       |       |       |               |         |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | <b>Total:</b> |         |
| 4215  | HBP       | PE          | 400,000 |       |       |       |       |       |       |               | 400,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per 6-A dated 3/20/2014.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 400,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 40,000 |       |       |        | 40,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 40,000 |       |       |        | 40,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond                 | Total  |
|--|-------------|-------|---------|---------|---------|-------|--------|-------|-------|------------------------|--------|
| 4215   | HBP         | R/W   |         |         | -40,000 |       | 40,000 |       |       |                        |        |
|  | Local Match |       |         |         |         |       |        |       |       |                        |        |
| Fed. Reimb. Rate: 100.00%    3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |             |       |         |         |         |       |        |       |       | Total: _____           |        |
| 4215   | HBP         | R/W   |         | -40,000 | 40,000  |       |        |       |       |                        |        |
|  | Local Match |       |         |         |         |       |        |       |       |                        |        |
| Fed. Reimb. Rate: 100.00%    10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |             |       |         |         |         |       |        |       |       | Total: _____           |        |
| 4215   | HBP         | R/W   | -40,000 | 40,000  |         |       |        |       |       |                        |        |
|  | Local Match |       |         |         |         |       |        |       |       |                        |        |
| Fed. Reimb. Rate: 100.00%    9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  |             |       |         |         |         |       |        |       |       | Total: _____           |        |
| 4215   | HBP         | R/W   |         |         |         |       |        |       |       |                        |        |
|  | Local Match |       |         |         |         |       |        |       |       |                        |        |
| Fed. Reimb. Rate: 100.00%    9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |         |         |       |        |       |       | Total: _____           |        |
| 4215   | HBP         | R/W   |         |         |         |       |        |       |       |                        |        |
|  | Local Match |       |         |         |         |       |        |       |       |                        |        |
| Fed. Reimb. Rate: 100.00%    10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |             |       |         |         |         |       |        |       |       | Total: _____           |        |
| 4215   | HBP         | R/W   |         | 40,000  |         |       |        |       |       |                        | 40,000 |
|  | Local Match |       |         |         |         |       |        |       |       |                        |        |
| Fed. Reimb. Rate: 100.00%    10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.  |             |       |         |         |         |       |        |       |       | Total: _____<br>40,000 |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,240,000 | 2,240,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,240,000 | 2,240,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---|-------------|-------|------------|------------|------------|-------|-------|-------|-------|------------|-----------|
| 4215  | HBP         | CON   |            |            | -2,240,000 |       |       |       |       | 2,240,000  |           |
|   | Local Match |       |            |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |            |       |       |       |       | Total:     |           |
| 4215  | HBP         | CON   |            | -2,240,000 | 2,240,000  |       |       |       |       |            |           |
|   | Local Match |       |            |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |            |            |            |       |       |       |       | Total:     |           |
| 4215  | HBP         | CON   |            | 2,240,000  |            |       |       |       |       | -2,240,000 |           |
|   | Local Match |       |            |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.   |             |       |            |            |            |       |       |       |       | Total:     |           |
| 4215  | HBP         | CON   | -2,240,000 |            |            |       |       |       |       | 2,240,000  |           |
|   | Local Match |       |            |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |            |            |            |       |       |       |       | Total:     |           |
| 4215  | HBP         | CON   |            |            |            |       |       |       |       |            |           |
|   | Local Match |       |            |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |            |            |            |       |       |       |       | Total:     |           |
| 4215  | HBP         | CON   |            | 2,240,000  |            |       |       |       |       | -2,240,000 |           |
|   | Local Match |       |            |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.  |             |       |            |            |            |       |       |       |       | Total:     |           |
| 4215  | HBP         | CON   |            |            |            |       |       |       |       | 2,240,000  | 2,240,000 |
|   | Local Match |       |            |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.  |             |       |            |            |            |       |       |       |       | Total:     | 2,240,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

| Phase Summary:       | Prior            | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 617,000          |            |       |       |       |       |       |        | 617,000          |
| R/W                  | 68,000           |            |       |       |       |       |       |        | 68,000           |
| CON                  | 6,452,500        |            |       |       |       |       |       |        | 6,452,500        |
| <b>Total</b>         | <b>7,137,500</b> |            |       |       |       |       |       |        | <b>7,137,500</b> |
| Fund Source Summary: | Prior            | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 3,448,000        | 2,812,398  |       |       |       |       |       |        | 6,260,398        |
| Local Match          | 877,102          |            |       |       |       |       |       |        | 877,102          |
| LSSRP Bond           |                  |            |       |       |       |       |       |        |                  |
| Local AC             | 2,812,398        | -2,812,398 |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>7,137,500</b> |            |       |       |       |       |       |        | <b>7,137,500</b> |
| PE Summary:          | Prior            | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 493,600          |            |       |       |       |       |       |        | 493,600          |
| Local Match          | 123,400          |            |       |       |       |       |       |        | 123,400          |
| LSSRP Bond           |                  |            |       |       |       |       |       |        |                  |
| Local AC             |                  |            |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>617,000</b>   |            |       |       |       |       |       |        | <b>617,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total    |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 572   | HBP         | PE    | 200     |       |       |       |       |       |       |               | 200      |
|   | Local Match |       | 50      |       |       |       |       |       |       |               | 50       |
| Fed. Reimb. Rate: 80.00% 10/19/2020 DLA-Admin: Added PE per 2020 survey.  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 250      |
| 572   | HBP         | PE    | -81,800 |       |       |       |       |       |       |               | -81,800  |
|   | Local Match |       | -20,450 |       |       |       |       |       |       |               | -20,450  |
| Fed. Reimb. Rate: 80.00% 9/13/2020 Linda Newton: Revised funding for PE to match authorizations to date.  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | -102,250 |
| 572   | HBP         | PE    |         |       |       |       |       |       |       |               |          |
|   | Local Match |       |         |       |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 80.00% 3/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.<br>8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | <b>Total:</b> |          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency   |             |    | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|----|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 572  | HBP         | PE | -200    |       |       |       |       |       |       |        | -200    |
|  | Local Match |    | -50     |       |       |       |       |       |       |        | -50     |
| Fed. Reimb. Rate: 80.00% 3/16/2020 Jesus Serrano: PE funds revised per local agency's request dated 3/16/2020.   |             |    |         |       |       |       |       |       |       |        |         |
|  |             |    |         |       |       |       |       |       |       | Total: | -250    |
| 572  | HBP         | PE | 82,000  |       |       |       |       |       |       |        | 82,000  |
|  | Local Match |    | 20,500  |       |       |       |       |       |       |        | 20,500  |
| Fed. Reimb. Rate: 80.00% 9/23/2019 Rattan Singh: Revising PE funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.   |             |    |         |       |       |       |       |       |       |        |         |
|  |             |    |         |       |       |       |       |       |       | Total: | 102,500 |
| 572  | HBP         | PE | 36,800  |       |       |       |       |       |       |        | 36,800  |
|  | Local Match |    | 9,200   |       |       |       |       |       |       |        | 9,200   |
| Fed. Reimb. Rate: 80.00% 9/30/2016 Benjamin Tam: Add \$46,000 PE funds under FFY 16/17 per Mariposa County Bridge Survey   |             |    |         |       |       |       |       |       |       |        |         |
|  |             |    |         |       |       |       |       |       |       | Total: | 46,000  |
| 572  | HBP         | PE | 156,600 |       |       |       |       |       |       |        | 156,600 |
|  | Local Match |    | 39,150  |       |       |       |       |       |       |        | 39,150  |
| Fed. Reimb. Rate: 80.00% 10/08/2013 Jesus Serrano: PE funds revised per local agency's revised 2013 HBP Survey.<br>9/24/2013 Jesus Serrano: PE funds revised to allow local agency to request funds in 13/14 FFY.  |             |    |         |       |       |       |       |       |       |        |         |
|  |             |    |         |       |       |       |       |       |       | Total: | 195,750 |
| 572  | HBP         | PE | 95,400  |       |       |       |       |       |       |        | 95,400  |
|  | Local Match |    | 23,850  |       |       |       |       |       |       |        | 23,850  |
| Fed. Reimb. Rate: 80.00% 3/7/2013 Jesus Serrano: PE funds added to proceed with Replacement in lieu of Rehab, per local agency's revised 6-A dated 11/2/2012.  |             |    |         |       |       |       |       |       |       |        |         |
|  |             |    |         |       |       |       |       |       |       | Total: | 119,250 |
| 572  | HBP         | PE |         |       |       |       |       |       |       |        |         |
|  | Local Match |    |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.  |             |    |         |       |       |       |       |       |       |        |         |
|  |             |    |         |       |       |       |       |       |       | Total: |         |
| 572  | HBP         | PE | 16,000  |       |       |       |       |       |       |        | 16,000  |
|  | Local Match |    | 4,000   |       |       |       |       |       |       |        | 4,000   |
| Fed. Reimb. Rate: 80.00% 2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added \$20K to FFY 07/08. |             |    |         |       |       |       |       |       |       |        |         |
|  |             |    |         |       |       |       |       |       |       | Total: | 20,000  |
| 572  | HBP         | PE | 37,600  |       |       |       |       |       |       |        | 37,600  |
|  | Local Match |    | 9,400   |       |       |       |       |       |       |        | 9,400   |
| Fed. Reimb. Rate: 80.00% 2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.  |             |    |         |       |       |       |       |       |       |        |         |
|  |             |    |         |       |       |       |       |       |       | Total: | 47,000  |
| 572  | HBP         | PE | -59,315 |       |       |       |       |       |       |        | -59,315 |
|  | Local Match |    | -7,685  |       |       |       |       |       |       |        | -7,685  |
| Fed. Reimb. Rate: 88.53% 2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe \$ 67K should be \$ 47K as per the E-76 approved on 1/01/95.  |             |    |         |       |       |       |       |       |       |        |         |
|  |             |    |         |       |       |       |       |       |       | Total: | -67,000 |
| 572  | HBP         | PE | 151,000 |       |       |       |       |       |       |        | 151,000 |
|  | Local Match |    | 37,750  |       |       |       |       |       |       |        | 37,750  |
| Fed. Reimb. Rate: 80.00% 11/9/2007 Shannon Mlcoch: updated estimate from 1994  |             |    |         |       |       |       |       |       |       |        |         |
|  |             |    |         |       |       |       |       |       |       | Total: | 188,750 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------------------|--------|-------|-------|-------|-------|-------|-------|--------|---------------|
| 572 HBP PE               | 59,315 |       |       |       |       |       |       |        | 59,315        |
| Local Match              | 7,685  |       |       |       |       |       |       |        | 7,685         |
| Fed. Reimb. Rate: 88.53% |        |       |       |       |       |       |       |        |               |
| <b>Total:</b>            |        |       |       |       |       |       |       |        | <b>67,000</b> |

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 54,400        |       |       |       |       |       |       |        | 54,400        |
| Local Match  | 13,600        |       |       |       |       |       |       |        | 13,600        |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>68,000</b> |       |       |       |       |       |       |        | <b>68,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase   | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|--------------------------|-------------|---|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 572                      | HBP         | R/W   | -48,000 |       |       |       |       |       |       |               | -48,000        |
|                          | Local Match |   | -12,000 |       |       |       |       |       |       |               | -12,000        |
| Fed. Reimb. Rate: 80.00% |             | 8/26/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 08-26-2020.   |         |       |       |       |       |       |       | <b>Total:</b> | <b>-60,000</b> |
| 572                      | HBP         | R/W   | 33,600  |       |       |       |       |       |       |               | 33,600         |
|                          | Local Match |   | 8,400   |       |       |       |       |       |       |               | 8,400          |
| Fed. Reimb. Rate: 80.00% |             | 7/22/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 06-19-2020.   |         |       |       |       |       |       |       | <b>Total:</b> | <b>42,000</b>  |
| 572                      | HBP         | R/W   |         |       |       |       |       |       |       |               |                |
|                          | Local Match |   |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 80.00% |             | 3/23/2020 DLA-Admin: Ready to Advertise. R/W funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.<br>8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | <b>Total:</b> |                |
| 572                      | HBP         | R/W   | 24,000  |       |       |       |       |       |       |               | 24,000         |
|                          | Local Match |   | 6,000   |       |       |       |       |       |       |               | 6,000          |
| Fed. Reimb. Rate: 80.00% |             | 9/23/2019 Rattan Singh: Revising R/W funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional R/W funds.   |         |       |       |       |       |       |       | <b>Total:</b> | <b>30,000</b>  |
| 572                      | HBP         | R/W   |         |       |       |       |       |       |       |               |                |
|                          | Local Match |   |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 80.00% |             | 10/23/2016 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to Prior. Funds obligated 2/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                  |         |       |       |       |       |       |       | <b>Total:</b> |                |
| 572                      | HBP         | R/W   | 24,800  |       |       |       |       |       |       |               | 24,800         |
|                          | Local Match |   | 6,200   |       |       |       |       |       |       |               | 6,200          |
| Fed. Reimb. Rate: 80.00% |             | 9/30/2016 Benjamin Tam: Add \$31,000 R/W funds under FFY 16/17 per Mariposa County 2016 Bridge Survey   |         |       |       |       |       |       |       | <b>Total:</b> | <b>31,000</b>  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

| Responsible Agency                   | Prior  | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------------------------------|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 572      HBP      R/W<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 80.00%             | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: |         |
| 572      HBP      R/W<br>Local Match |  |       | -12,000 |       |       |       |       |        | -12,000 |
| Fed. Reimb. Rate: 80.00%             |  |       | -3,000  |       |       |       |       |        | -3,000  |
| Fed. Reimb. Rate: 80.00%             | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. Additional \$15K removed to match 2013 Survey.   |       |         |       |       |       |       | Total: | -15,000 |
| 572      HBP      R/W<br>Local Match |  |       | 12,000  |       |       |       |       |        | 12,000  |
| Fed. Reimb. Rate: 80.00%             |  |       | 3,000   |       |       |       |       |        | 3,000   |
| Fed. Reimb. Rate: 80.00%             | 10/8/2013 Jesus Serrano: R/W funds revised per local agency's revised 2013 HBP Survey.   |       |         |       |       |       |       | Total: | 15,000  |
| 572      HBP      R/W<br>Local Match |  |       | 12,000  |       |       |       |       |        | 12,000  |
| Fed. Reimb. Rate: 80.00%             |  |       | 3,000   |       |       |       |       |        | 3,000   |
| Fed. Reimb. Rate: 80.00%             | 3/7/2013 Jesus Serrano: R/W funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.  |       |         |       |       |       |       | Total: | 15,000  |
| 572      HBP      R/W<br>Local Match |  |       | -8,000  |       |       |       |       |        | -8,000  |
| Fed. Reimb. Rate: 80.00%             |  |       | -2,000  |       |       |       |       |        | -2,000  |
| Fed. Reimb. Rate: 80.00%             | 9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.  |       |         |       |       |       |       | Total: | -10,000 |
| 572      HBP      R/W<br>Local Match |  |       | 8,853   |       |       |       |       |        | 8,853   |
| Fed. Reimb. Rate: 88.53%             |  |       | 1,147   |       |       |       |       |        | 1,147   |
| Fed. Reimb. Rate: 88.53%             | 9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.  |       |         |       |       |       |       | Total: | 10,000  |
| 572      HBP      R/W<br>Local Match |  |       | -17,706 |       |       |       |       |        | -17,706 |
| Fed. Reimb. Rate: 88.53%             |  |       | -2,294  |       |       |       |       |        | -2,294  |
| Fed. Reimb. Rate: 88.53%             | 10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....  |       |         |       |       |       |       | Total: | -20,000 |
| 572      HBP      R/W<br>Local Match |  |       | 8,853   |       |       |       |       |        | 8,853   |
| Fed. Reimb. Rate: 88.53%             |  |       | 1,147   |       |       |       |       |        | 1,147   |
| Fed. Reimb. Rate: 88.53%             | 10/13/2009 Nabil Hasan: Per October 2009 survey.....   |       |         |       |       |       |       | Total: | 10,000  |
| 572      HBP      R/W<br>Local Match |  |       | 8,000   |       |       |       |       |        | 8,000   |
| Fed. Reimb. Rate: 80.00%             |  |       | 2,000   |       |       |       |       |        | 2,000   |
| Fed. Reimb. Rate: 80.00%             | 2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added \$10K to FFY 07/08. This information was provided by area engineer Wes Zinke. |       |         |       |       |       |       | Total: | 10,000  |
| 572      HBP      R/W<br>Local Match |  |       | -17,706 |       |       |       |       |        | -17,706 |
| Fed. Reimb. Rate: 88.53%             |  |       | -2,294  |       |       |       |       |        | -2,294  |
| Fed. Reimb. Rate: 88.53%             | 2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08. District Bridge Coordinator subtracted this \$20K from FFY 07/08.  |       |         |       |       |       |       | Total: | -20,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 572 HBP R/W              | 8,000  |       |       |       |       |       |       |        | 8,000  |
| Local Match              | 2,000  |       |       |       |       |       |       |        | 2,000  |
| Fed. Reimb. Rate: 80.00% | 2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke. |       |       |       |       |       |       | Total: | 10,000 |
| 572 HBP R/W              | 8,853  |       |       |       |       |       |       |        | 8,853  |
| Local Match              | 1,147  |       |       |       |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53% | 11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized   |       |       |       |       |       |       | Total: | 10,000 |
| 572 HBP R/W              | 8,853  |       |       |       |       |       |       |        | 8,853  |
| Local Match              | 1,147  |       |       |       |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53% | Per Oct. 2009 survey.....  |       |       |       |       |       |       | Total: | 10,000 |

| CON Summary: | Prior     | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-----------|------------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       | 2,900,000 | 2,812,398  |       |       |       |       |       |        | 5,712,398 |
| Local Match  | 740,102   |            |       |       |       |       |       |        | 740,102   |
| LSSRP Bond   |           |            |       |       |       |       |       |        |           |
| Local AC     | 2,812,398 | -2,812,398 |       |       |       |       |       |        |           |
| Total        | 6,452,500 |            |       |       |       |       |       |        | 6,452,500 |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior      | 22/23      | 23/24 | 24/25 | 25/26 | 26/27  | 27/28 | Beyond | Total |
|--------------------------|--|-------|------------|------------|-------|-------|-------|--------|-------|--------|-------|
| 572                      | Local AC (HBP)   | CON   | 2,348,258  | -2,348,258 |       |       |       |        |       |        |       |
|                          | Local Match  |       | 304,242    | -304,242   |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 88.53% | 3/28/2022 Linda Newton: Revise AC to reflect RFA.  |       |            |            |       |       |       | Total: |       |        |       |
| 572                      | HBP  | CON   | 2,900,000  | -2,900,000 |       |       |       |        |       |        |       |
|                          | Local Match  |       | 375,726    | -375,726   |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 88.53% | 3/8/2022 Andy Chou: CON AC conversion advanced with post-programming exception.  |       |            |            |       |       |       | Total: |       |        |       |
| 572                      | Local AC (HBP)   | CON   | -2,900,000 | 2,900,000  |       |       |       |        |       |        |       |
|                          | Local Match  |       | -375,726   | 375,726    |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 88.53% | 3/8/2022 Andy Chou: CON AC conversion advanced with post-programming exception.  |       |            |            |       |       |       | Total: |       |        |       |
| 572                      | HBP  | CON   | -5,712,398 | 5,712,398  |       |       |       |        |       |        |       |
|                          | Local Match  |       | -740,102   | 740,102    |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. |       |            |            |       |       |       | Total: |       |        |       |
| 572                      | Local AC (HBP)   | CON   | 3,364,140  | -3,364,140 |       |       |       |        |       |        |       |
|                          | Local Match  |       | 435,860    | -435,860   |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: CON Authorized CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.  |       |            |            |       |       |       | Total: |       |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency       | Prior   | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--------------------------|---|------------|------------|-------|-------|-------|-------|--------|--------------|
| 572 Local AC (HBP) CON   |   | -3,364,140 | 3,364,140  |       |       |       |       |        |              |
| Local Match              |   | -435,860   | 435,860    |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% | 9/13/2020 Linda Newton: Reprogram AC Conversion from FFY 22/23 to 21/22.  |            |            |       |       |       |       |        | Total: _____ |
| 572 HBP CON              |   | 5,712,398  | -3,364,140 |       |       |       |       |        | 2,348,258    |
| Local Match              |   | 740,102    | -435,860   |       |       |       |       |        | 304,242      |
| Fed. Reimb. Rate: 88.53% | 9/13/2020 Linda Newton: Corrected CON funding to match LAPG 6-D dated 8/26/2020.<br>7/22/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG 6-D, dated 06-19-2020.  |            |            |       |       |       |       |        | Total: _____ |
| 572 Local AC (HBP) CON   |   | 3,364,140  | -3,364,140 |       |       |       |       |        |              |
| Local Match              |   | 435,860    | -435,860   |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% | 3/10/2020 Eileen Crawford: Project scheduled for AC CON.  |            |            |       |       |       |       |        | Total: _____ |
| 572 HBP CON              |   | -3,364,140 | 3,364,140  |       |       |       |       |        |              |
| Local Match              |   | -435,860   | 435,860    |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       |        | Total: _____ |
| 572 HBP CON              |   |            |            |       |       |       |       |        |              |
| Local Match              |   |            |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       |        | Total: _____ |
| 572 HBP CON              |   |            |            |       |       |       |       |        |              |
| Local Match              |   |            |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% | 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       |        | Total: _____ |
| 572 HBP CON              |   |            |            |       |       |       |       |        |              |
| Local Match              |   |            |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% | 9/23/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |            |            |       |       |       |       |        | Total: _____ |
| 572 HBP CON              |   | 1,505,010  |            |       |       |       |       |        | 1,505,010    |
| Local Match              |   | 194,990    |            |       |       |       |       |        | 194,990      |
| Fed. Reimb. Rate: 88.53% | 9/23/2019 Rattan Singh: Per Agency's request in 2019 HBP survey, CON funds are revised. LAPG Ex 6-D is required for justification of these additional CON funds before authorization.   |            |            |       |       |       |       |        | Total: _____ |
| 572 HBP CON              |   |            |            |       |       |       |       |        |              |
| Local Match              |   |            |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       |        | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency   | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|--|-------|-----------|-------|-------|-------|-------|-------|------------|--------------|
| 572 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       |            | Total: _____ |
| 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       |       |            |              |
| 572 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       |            | Total: _____ |
| 9/25/2018 Linda Newton: CON funds moved from FFY 19/20 to 18/19, as RW time extension expires 5/30/2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |           |       |       |       |       |       |            |              |
| 572 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       |            | Total: _____ |
| 3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       |       |            |              |
| 572 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       |            | Total: _____ |
| 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       |       |            |              |
| 572 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       |            | Total: _____ |
| 9/6/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       |       |            |              |
| 572 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       |            | Total: _____ |
| 10/14/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. PE Time extension expires 9/1/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       |       |            |              |
| 572 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   | 1,859,130 |       |       |       |       |       |            | -1,859,130   |
|  |       | 240,870   |       |       |       |       |       |            | -240,870     |
| Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       |            | Total: _____ |
| 10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. PE > 10-yr rule and R/W > 20-yr Time Extension will expire by Sept 2017.   |       |           |       |       |       |       |       |            |              |
| 572 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       | 1,859,130  | 1,859,130    |
|  |       |           |       |       |       |       |       | 240,870    | 240,870      |
| Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       |            | Total: _____ |
| 3/7/2013 Jesus Serrano: CON funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.  |       |           |       |       |       |       |       |            |              |
| 572 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       | -1,077,056 | -1,077,056   |
|  |       |           |       |       |       |       |       | -139,544   | -139,544     |
| Fed. Reimb. Rate: 88.53%   | CON   |           |       |       |       |       |       |            | Total: _____ |
| 3/7/2013 Jesus Serrano: CON funds revised to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.  |       |           |       |       |       |       |       |            |              |
|  |       |           |       |       |       |       |       |            | -1,216,600   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency       |             |     | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |         |
|--------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|------------|---------|---------|
| 572                      | HBP         | CON | -1,077,056  |       |       |       |       |       |       | 1,077,056  |         |         |
|                          | Local Match |     | -139,544  |       |       |       |       |       |       | 139,544    |         |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:     |         |         |
| 572                      | HBP         | CON | 1,077,056   |       |       |       |       |       |       | -1,077,056 |         |         |
|                          | Local Match |     | 139,544   |       |       |       |       |       |       | -139,544   |         |         |
| Fed. Reimb. Rate: 88.53% |             |     | 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.  |       |       |       |       |       |       | Total:     |         |         |
| 572                      | HBP         | CON | -1,077,056  |       |       |       |       |       |       | 1,077,056  |         |         |
|                          | Local Match |     | -139,544  |       |       |       |       |       |       | 139,544    |         |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.   |       |       |       |       |       |       | Total:     |         |         |
| 572                      | HBP         | CON |   |       |       |       |       |       |       |            |         |         |
|                          | Local Match |     |   |       |       |       |       |       |       |            |         |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |         |         |
| 572                      | HBP         | CON |   |       |       |       |       |       |       |            |         |         |
|                          | Local Match |     |   |       |       |       |       |       |       |            |         |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |         |         |
| 572                      | HBP         | CON |   |       |       |       |       |       |       |            |         |         |
|                          | Local Match |     |   |       |       |       |       |       |       |            |         |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |         |         |
| 572                      | HBP         | CON | 1,077,056   |       |       |       |       |       |       | -1,077,056 |         |         |
|                          | Local Match |     | 139,544   |       |       |       |       |       |       | -139,544   |         |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....  |       |       |       |       |       |       | Total:     |         |         |
| 572                      | HBP         | CON | -442,650  |       |       |       |       |       |       | 1,077,056  | 634,406 |         |
|                          | Local Match |     | -57,350   |       |       |       |       |       |       | 139,544    | 82,194  |         |
| Fed. Reimb. Rate: 88.53% |             |     | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.   |       |       |       |       |       |       | Total:     |         | 716,600 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

| Responsible Agency       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 572      HBP      CON    |   |       |       |       |       |       |       |        | 442,650 |         |
| Local Match              |   |       |       |       |       |       |       |        | 57,350  |         |
| Fed. Reimb. Rate: 88.53% |   |       |       |       |       |       |       |        |         |         |
|                          | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |       |       |       |       |       |       |        | Total:  | 500,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(118)

| Phase Summary:       | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 520,000        |       |                  |       |       |       |       |        | 520,000          |
| R/W                  | 36,000         |       |                  |       |       |       |       |        | 36,000           |
| CON                  |                |       | 2,380,000        |       |       |       |       |        | 2,380,000        |
| <b>Total</b>         | <b>556,000</b> |       | <b>2,380,000</b> |       |       |       |       |        | <b>2,936,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 556,000        |       | 2,380,000        |       |       |       |       |        | 2,936,000        |
| Local Match          |                |       |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>556,000</b> |       | <b>2,380,000</b> |       |       |       |       |        | <b>2,936,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 520,000        |       |                  |       |       |       |       |        | 520,000          |
| Local Match          |                |       |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>520,000</b> |       |                  |       |       |       |       |        | <b>520,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 4112  | HBP       | PE          | 60,000  |       |       |       |       |       |       |               | 60,000  |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$60,000 PE funds and move all PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 60,000  |
| 4112  | HBP       | PE          | 220,000 |       |       |       |       |       |       |               | 220,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 6/15/2016 Nestor Gavino: PE funds revised per revised Exhibit 6-A dated 05/31/16.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 220,000 |
| 4112  | HBP       | PE          | 240,000 |       |       |       |       |       |       |               | 240,000 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/20/2013. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 240,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 36,000        |       |       |       |       |       |       |        | 36,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>36,000</b> |       |       |       |       |       |       |        | <b>36,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 4112   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                 |             |       |       |       |       |       |       |       |       | Total: |       |
| 4112   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |             |       |       |       |       |       |       |       |       | Total: |       |
| 4112   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |             |       |       |       |       |       |       |       |       | Total: |       |
| 4112   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       | Total: |       |
| 4112   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |             |       |       |       |       |       |       |       |       | Total: |       |
| 4112   | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|  | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |       |       |       |       |       |       |       |        |       |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                     |             |       |       |       |       |       |       |       |       | Total: |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |   |        |  |  |  |  |                      |  |        |
|---------------------------|-----|---|--------|--|--|--|--|----------------------|--|--------|
| 4112                      | HBP | R/W   | 36,000 |  |  |  |  |                      |  | 36,000 |
| Local Match               |     |   |        |  |  |  |  |                      |  |        |
| Fed. Reimb. Rate: 100.00% |     | 7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  |        |  |  |  |  | Total: <u>36,000</u> |  |        |
|                           |     | 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/20/2013 |        |  |  |  |  |                      |  |        |

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 2,380,000 |       |       |       |       |        | 2,380,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 2,380,000 |       |       |       |       |        | 2,380,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase   | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27                              | 27/28 | Beyond     | Total |
|---------------------------|-----------|---|-------|------------|------------|-------|-------|------------------------------------|-------|------------|-------|
| 4112                      | HBP       | CON   |       |            | 2,380,000  |       |       |                                    |       | -2,380,000 |       |
| Local Match               |           |   |       |            |            |       |       |                                    |       |            |       |
| Fed. Reimb. Rate: 100.00% |           | 8/30/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.  |       |            |            |       |       | Total: <u>                    </u> |       |            |       |
| 4112                      | HBP       | CON   |       |            | -2,380,000 |       |       |                                    |       | 2,380,000  |       |
| Local Match               |           |   |       |            |            |       |       |                                    |       |            |       |
| Fed. Reimb. Rate: 100.00% |           | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       | Total: <u>                    </u> |       |            |       |
| 4112                      | HBP       | CON   |       | -2,380,000 | 2,380,000  |       |       |                                    |       |            |       |
| Local Match               |           |   |       |            |            |       |       |                                    |       |            |       |
| Fed. Reimb. Rate: 100.00% |           | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       | Total: <u>                    </u> |       |            |       |
| 4112                      | HBP       | CON   |       |            |            |       |       |                                    |       | -2,380,000 |       |
| Local Match               |           |   |       |            |            |       |       |                                    |       |            |       |
| Fed. Reimb. Rate: 100.00% |           | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       | Total: <u>                    </u> |       |            |       |
| 4112                      | HBP       | CON   |       | 2,380,000  |            |       |       |                                    |       | -2,380,000 |       |
| Local Match               |           |   |       |            |            |       |       |                                    |       |            |       |
| Fed. Reimb. Rate: 100.00% |           | 9/22/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.   |       |            |            |       |       | Total: <u>                    </u> |       |            |       |
| 4112                      | HBP       | CON   |       |            | -2,380,000 |       |       |                                    |       | 2,380,000  |       |
| Local Match               |           |   |       |            |            |       |       |                                    |       |            |       |
| Fed. Reimb. Rate: 100.00% |           | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |       |       | Total: <u>                    </u> |       |            |       |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency  | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---|--|-------|------------|-------|-------|-------|-------|--------------|--------------|
| 4112 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |              | Total: _____ |
| 4112 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |              | Total: _____ |
| 4112 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   |  |       | 2,380,000  |       |       |       |       |              | -2,380,000   |
| 9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.  |  |       |            |       |       |       |       | Total: _____ |              |
| 4112 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   |  |       | -2,380,000 |       |       |       |       |              | 2,380,000    |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |       |            |       |       |       |       | Total: _____ |              |
| 4112 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |              | Total: _____ |
| 4112 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   |  |       | 2,380,000  |       |       |       |       |              | -2,380,000   |
| 9/30/2016 Benjamin Tam: Move \$2,380,000 Con to FFY 18/19 per Mariposa County 2016 Bridge Survey  |  |       |            |       |       |       |       | Total: _____ |              |
| 4112 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   |  |       |            |       |       |       |       | 1,036,000    | 1,036,000    |
| 6/15/2016 Nestor Gavino: Construction funds revised per revised Exhibit 6-A dated 05/31/16.   |  |       |            |       |       |       |       | Total: _____ | 1,036,000    |
| 4112 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   |  |       |            |       |       |       |       | 1,344,000    | 1,344,000    |
| 7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/20/2013     |  |       |            |       |       |       |       | Total: _____ | 1,344,000    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 595,000        |       |       |       |       |       |       |                  | 595,000          |
| R/W                  | 50,000         |       |       |       |       |       |       |                  | 50,000           |
| CON                  |                |       |       |       |       |       |       | 2,000,000        | 2,000,000        |
| <b>Total</b>         | <b>645,000</b> |       |       |       |       |       |       | <b>2,000,000</b> | <b>2,645,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 645,000        |       |       |       |       |       |       | 2,000,000        | 2,645,000        |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>645,000</b> |       |       |       |       |       |       | <b>2,000,000</b> | <b>2,645,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 595,000        |       |       |       |       |       |       |                  | 595,000          |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>595,000</b> |       |       |       |       |       |       |                  | <b>595,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 890  | HBP       | PE          | 345,000 |       |       |       |       |       |       |               | 345,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/28/2016 Benjamin Tam: Add PE funds \$345,000 under FFY 16/17 per Mariposa County 2016 Bridge Survey  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 345,000 |
| 890  | HBP       | PE          | -2,976  |       |       |       |       |       |       |               | -2,976  |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into 11/12 FFY, per local agency's request for EPSP.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | -2,976  |
| 890  | HBP       | PE          |         |       |       |       |       |       |       |               |         |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | <b>Total:</b> |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 890                       | HBP         | PE   |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |         |  |  |  |  |        |         |         |
|---------------------------|-------------|--|---------|--|--|--|--|--------|---------|---------|
| 890                       | HBP         | PE   | 182,976 |  |  |  |  |        |         | 182,976 |
|                           | Local Match |  |         |  |  |  |  |        |         |         |
| Fed. Reimb. Rate: 100.00% |             | 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey. |         |  |  |  |  | Total: | 182,976 |         |

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 890                       | HBP         | PE   |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |   |        |  |  |  |  |        |        |        |
|---------------------------|-------------|---|--------|--|--|--|--|--------|--------|--------|
| 890                       | HBP         | PE  | 70,000 |  |  |  |  |        |        | 70,000 |
|                           | Local Match |   |        |  |  |  |  |        |        |        |
| Fed. Reimb. Rate: 100.00% |             | 5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). |        |  |  |  |  | Total: | 70,000 |        |

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 50,000        |       |       |       |       |       |       |        | 50,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>50,000</b> |       |       |       |       |       |       |        | <b>50,000</b> |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 890                       | HBP         | R/W   |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 890                       | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency   | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                  |
|--|--|-------|-------|-------|-------|-------|-------|--------|------------------------|
| 890 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        | Total: _____           |
| 890 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 40,000   |       |       |       |       |       |       |        | 40,000                 |
| 9/28/2016 Benjamin Tam: Add R/W Funds \$40,000 under FFY 17/18 per Mariposa County 2016 Bridge Survey  |  |       |       |       |       |       |       |        | Total: _____<br>40,000 |
| 890 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____           |
| 890 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____           |
| 890 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____           |
| 890 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 7,000  |       |       |       |       |       |       |        | 7,000                  |
| 9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey. |  |       |       |       |       |       |       |        | Total: _____<br>7,000  |
| 890 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        | Total: _____           |
| 890 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 3,000  |       |       |       |       |       |       |        | 3,000                  |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |  |       |       |       |       |       |       |        | Total: _____<br>3,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,000,000 | 2,000,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,000,000 | 2,000,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|--|-------------|-------|------------|------------|------------|-------|-------|-------|-------|------------|-------|
| 890  | HBP         | CON   |            |            | -2,000,000 |       |       |       |       | 2,000,000  |       |
|  | Local Match |       |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |            |            |            |       |       |       |       | Total:     |       |
| 890  | HBP         | CON   |            | -2,000,000 | 2,000,000  |       |       |       |       |            |       |
|  | Local Match |       |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |            |       |       |       |       | Total:     |       |
| 890  | HBP         | CON   | -2,000,000 | 2,000,000  |            |       |       |       |       |            |       |
|  | Local Match |       |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |            |            |            |       |       |       |       | Total:     |       |
| 890  | HBP         | CON   |            |            |            |       |       |       |       |            |       |
|  | Local Match |       |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |             |       |            |            |            |       |       |       |       | Total:     |       |
| 890  | HBP         | CON   |            |            |            |       |       |       |       |            |       |
|  | Local Match |       |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |            |            |            |       |       |       |       | Total:     |       |
| 890  | HBP         | CON   |            |            |            |       |       |       |       |            |       |
|  | Local Match |       |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |            |            |            |       |       |       |       | Total:     |       |
| 890  | HBP         | CON   |            | 2,000,000  |            |       |       |       |       | -2,000,000 |       |
|  | Local Match |       |            |            |            |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 9/28/2016 Benjamin Tam: Move all Con \$ from Beyond to FFY 18/19 per Mariposa County 2016 Bridge Survey  |             |       |            |            |            |       |       |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

| Responsible Agency   | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--|----------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 890      HBP              CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |          |       |       |       |       |       |       | 1,600,000 | 1,600,000 |
|  |          |       |       |       |       |       |       | Total:    | 1,600,000 |
| 9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.   |          |       |       |       |       |       |       |           |           |
| 890      HBP              CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | -400,000 |       |       |       |       |       |       | 400,000   |           |
|  |          |       |       |       |       |       |       | Total:    | 400,000   |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |          |       |       |       |       |       |       |           |           |
| 890      HBP              CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 400,000  |       |       |       |       |       |       |           | 400,000   |
|  |          |       |       |       |       |       |       | Total:    | 400,000   |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |          |       |       |       |       |       |       |           |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 610,000        |       |       |       |       |       |       |                  | 610,000          |
| R/W                  | 50,000         |       |       |       |       |       |       |                  | 50,000           |
| CON                  |                |       |       |       |       |       |       | 1,470,000        | 1,470,000        |
| <b>Total</b>         | <b>660,000</b> |       |       |       |       |       |       | <b>1,470,000</b> | <b>2,130,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 660,000        |       |       |       |       |       |       | 1,470,000        | 2,130,000        |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>660,000</b> |       |       |       |       |       |       | <b>1,470,000</b> | <b>2,130,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 610,000        |       |       |       |       |       |       |                  | 610,000          |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>610,000</b> |       |       |       |       |       |       |                  | <b>610,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3938   | HBP       | PE          | 347,500 |       |       |       |       |       |       |               | 347,500 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/29/2016 Benjamin Tam: Add \$347,000 PE under FFY 16/17 per Mariposa County 2016 Bridge Survey                        |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 347,500 |
| 3938   | HBP       | PE          | 262,500 |       |       |       |       |       |       |               | 262,500 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>4/17/2012 Linda Newton: New eligible project. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 262,500 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 50,000        |       |       |       |       |       |       |        | 50,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>50,000</b> |       |       |       |       |       |       |        | <b>50,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3938   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |             |       |        |       |       |       |       |       |       | Total: | _____  |
| 3938   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |             |       |        |       |       |       |       |       |       | Total: | _____  |
| 3938   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |        |       |       |       |       |       |       | Total: | _____  |
| 3938   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |             |       |        |       |       |       |       |       |       | Total: | _____  |
| 3938   | HBP         | R/W   | 22,500 |       |       |       |       |       |       |        | 22,500 |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 9/29/2016 Benjamin Tam: Add \$22,500 R/W under FFY 17/18 per Mariposa County 2016 Bridge Survey  |             |       |        |       |       |       |       |       |       | Total: | 22,500 |
| 3938   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                      |             |       |        |       |       |       |       |       |       | Total: | _____  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3938 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3938 HBP R/W 27,500  
Local Match  
Fed. Reimb. Rate: 100.00%  
4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
4/17/2012 Linda Newton: New eligible project.

Total: 27,500

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,470,000 | 1,470,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,470,000 | 1,470,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase   | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|---------------------------|-----------|---|-------|------------|------------|-------|-------|-------|-------|------------|--------------|
| 3938                      | HBP       | CON   |       |            | -1,470,000 |       |       |       |       | 1,470,000  |              |
|                           |           | Local Match   |       |            |            |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |           | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       |            | Total: _____ |
| 3938                      | HBP       | CON   |       | -1,470,000 | 1,470,000  |       |       |       |       |            |              |
|                           |           | Local Match   |       |            |            |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |           | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       |            | Total: _____ |
| 3938                      | HBP       | CON   |       | 1,470,000  |            |       |       |       |       | -1,470,000 |              |
|                           |           | Local Match   |       |            |            |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |           | 10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.   |       |            |            |       |       |       |       |            | Total: _____ |
| 3938                      | HBP       | CON   |       | -1,470,000 |            |       |       |       |       | 1,470,000  |              |
|                           |           | Local Match   |       |            |            |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |           | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       |            | Total: _____ |
| 3938                      | HBP       | CON   |       |            |            |       |       |       |       |            |              |
|                           |           | Local Match   |       |            |            |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% |           | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |            |       |       |       |       |            | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|--|-------|-------|------------|-------|-------|-------|-------|--------------|--------------|
| 3938 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |              | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |              |              |
| 3938 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |              | Total: _____ |
| 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |              |              |
| 3938 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 1,470,000  |       |       |       |       | -1,470,000   | Total: _____ |
| 9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.   |       |       |            |       |       |       |       |              |              |
| 3938 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | -1,470,000 |       |       |       |       | 1,470,000    | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |              |              |
| 3938 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |              | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |              |              |
| 3938 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |              | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |              |              |
| 3938 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 1,470,000  |       |       |       |       | -1,470,000   | Total: _____ |
| 9/29/2016 Benjamin Tam: Moved Con \$ from Beyond to FFY 17/18  |       |       |            |       |       |       |       |              |              |
| 3938 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       | 1,470,000    | 1,470,000    |
| 4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>4/17/2012 Linda Newton: New eligible project.   |       |       |            |       |       |       |       |              |              |
|  |       |       |            |       |       |       |       | Total: _____ | 1,470,000    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (no added capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(112)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|----------------|------------------|
| PE                   | 440,000        |       |       |       | 91,624         |       |       |                | 531,624          |
| R/W                  |                |       |       |       | 25,000         |       |       |                | 25,000           |
| CON                  |                |       |       |       |                |       |       | 784,000        | 784,000          |
| <b>Total</b>         | <b>440,000</b> |       |       |       | <b>116,624</b> |       |       | <b>784,000</b> | <b>1,340,624</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 440,000        |       |       |       | 116,624        |       |       | 784,000        | 1,340,624        |
| Local Match          |                |       |       |       |                |       |       |                |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                |                  |
| Local AC             |                |       |       |       |                |       |       |                |                  |
| <b>Total</b>         | <b>440,000</b> |       |       |       | <b>116,624</b> |       |       | <b>784,000</b> | <b>1,340,624</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 440,000        |       |       |       | 91,624         |       |       |                | 531,624          |
| Local Match          |                |       |       |       |                |       |       |                |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                |                  |
| Local AC             |                |       |       |       |                |       |       |                |                  |
| <b>Total</b>         | <b>440,000</b> |       |       |       | <b>91,624</b>  |       |       |                | <b>531,624</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond       | Total |
|--|-----------|-------------|---------|---------|---------|-------|--------|-------|-------|--------------|-------|
| 3999   | HBP       | PE          |         |         | -91,624 |       | 91,624 |       |       |              |       |
|  |           | Local Match |         |         |         |       |        |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                      |           |             |         |         |         |       |        |       |       | Total: _____ |       |
| 3999   | HBP       | PE          |         | -91,624 | 91,624  |       |        |       |       |              |       |
|  |           | Local Match |         |         |         |       |        |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.                     |           |             |         |         |         |       |        |       |       | Total: _____ |       |
| 3999   | HBP       | PE          | -91,624 | 91,624  |         |       |        |       |       |              |       |
|  |           | Local Match |         |         |         |       |        |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. |           |             |         |         |         |       |        |       |       | Total: _____ |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency   | Prior | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|----------|-------|-------|-------|-------|--------|--------------|
| 3999 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |          |       |       |       |       |        | Total: _____ |
| 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |          |       |       |       |       |        |              |
| 3999 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |          |       |       |       |       |        | Total: _____ |
| 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. Not a failure to deliver. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |          |       |       |       |       |        |              |
| 3999 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 91,624   |       |       |       |       |        | 91,624       |
| 4/9/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D dated 3-29-2019.  |       |       |          |       |       |       |       |        |              |
| 3999 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |          |       |       |       |       |        | Total: _____ |
| 10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |          |       |       |       |       |        |              |
| 3999 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |          |       |       |       |       |        | Total: _____ |
| 9/1/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in 2017-HBP survey dated 08-31-2017.LAPG Ex. 6-D needed for additional PE funds to justify. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       |        |              |
| 3999 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 300,000  |       |       |       |       |        | 300,000      |
| 3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.   |       |       |          |       |       |       |       |        |              |
| 3999 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | -300,000 |       |       |       |       |        | -300,000     |
| 3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.   |       |       |          |       |       |       |       |        |              |
| 3999 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 70,000   |       |       |       |       |        | 70,000       |
| 9/30/2016 Benjamin Tam: Add \$70,000 PE funds and move all PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey  |       |       |          |       |       |       |       |        |              |
| 3999 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 230,000  |       |       |       |       |        | 230,000      |
| 10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and per HBP policy. A revised 6-D will be required prior to authorization of additional funds.   |       |       |          |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |   |         |  |  |  |  |  |        |         |
|---------------------------|-----|---|---------|--|--|--|--|--|--------|---------|
| 3999                      | HBP | PE  | 140,000 |  |  |  |  |  |        | 140,000 |
| Local Match               |     |   |         |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |     | 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 9/12/2012. |         |  |  |  |  |  | Total: | 140,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 25,000 |       |       |        | 25,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 25,000 |       |       |        | 25,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase  | Prior   | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total |
|---------------------------|-----------|--|---------|---------|---------|-------|--------|-------|-------|--------|-------|
| 3999                      | HBP       | R/W  |         |         | -25,000 |       | 25,000 |       |       |        |       |
| Local Match               |           |  |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |         |         |         |       |        |       |       | Total: |       |
| 3999                      | HBP       | R/W  |         | -25,000 | 25,000  |       |        |       |       |        |       |
| Local Match               |           |  |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.   |         |         |         |       |        |       |       | Total: |       |
| 3999                      | HBP       | R/W  | -25,000 | 25,000  |         |       |        |       |       |        |       |
| Local Match               |           |  |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.   |         |         |         |       |        |       |       | Total: |       |
| 3999                      | HBP       | R/W  |         |         |         |       |        |       |       |        |       |
| Local Match               |           |  |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |         |         |         |       |        |       |       | Total: |       |
| 3999                      | HBP       | R/W  |         |         |         |       |        |       |       |        |       |
| Local Match               |           |  |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |         |         |         |       |        |       |       | Total: |       |
| 3999                      | HBP       | R/W  |         |         |         |       |        |       |       |        |       |
| Local Match               |           |  |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |         |         |       |        |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency          | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3999 HBP R/W<br>Local Match | 25,000  |       |       |       |       |       |       |        | 25,000       |
| Fed. Reimb. Rate: 100.00%   | 3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.  |       |       |       |       |       |       | Total: | 25,000       |
| 3999 HBP R/W<br>Local Match | -25,000   |       |       |       |       |       |       |        | -25,000      |
| Fed. Reimb. Rate: 100.00%   | 3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.  |       |       |       |       |       |       | Total: | -25,000      |
| 3999 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        | Total: _____ |
| Fed. Reimb. Rate: 100.00%   | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____        |
| 3999 HBP R/W<br>Local Match | 9,000   |       |       |       |       |       |       |        | 9,000        |
| Fed. Reimb. Rate: 100.00%   | 9/30/2016 Benjamin Tam: Add \$9,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey  |       |       |       |       |       |       | Total: | 9,000        |
| 3999 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        | Total: _____ |
| Fed. Reimb. Rate: 100.00%   | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____        |
| 3999 HBP R/W<br>Local Match | 16,000  |       |       |       |       |       |       |        | 16,000       |
| Fed. Reimb. Rate: 100.00%   | 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 9/12/2012.  |       |       |       |       |       |       | Total: | 16,000       |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 784,000 | 784,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 784,000 | 784,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28   | Beyond  | Total   |
|---------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|---------|---------|
| 3999                      | HBP  | CON   |       |       |       |       |       |        |         | 784,000 | 784,000 |
|                           | Local Match  |       |       |       |       |       |       |        |         |         |         |
| Fed. Reimb. Rate: 100.00% | 3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement. |       |       |       |       |       |       | Total: | 784,000 |         |         |





# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge.  
05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 255,000        |       |       |       | 335,000        |       |       |                  | 590,000          |
| R/W                  |                |       |       |       | 100,000        |       |       |                  | 100,000          |
| CON                  |                |       |       |       |                |       |       | 2,967,500        | 2,967,500        |
| <b>Total</b>         | <b>255,000</b> |       |       |       | <b>435,000</b> |       |       | <b>2,967,500</b> | <b>3,657,500</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 255,000        |       |       |       | 435,000        |       |       | 2,967,500        | 3,657,500        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>255,000</b> |       |       |       | <b>435,000</b> |       |       | <b>2,967,500</b> | <b>3,657,500</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 255,000        |       |       |       | 335,000        |       |       |                  | 590,000          |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>255,000</b> |       |       |       | <b>335,000</b> |       |       |                  | <b>590,000</b>   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 22/23    | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total |
|---------------------------|-----------|-------------|-------|----------|----------|-------|---------|-------|-------|---|-------|
| 3969                      | HBP       | PE          |       |          | -335,000 |       | 335,000 |       |       |   |       |
|                           |           | Local Match |       |          |          |       |         |       |       |   |       |
| Fed. Reimb. Rate: 100.00% |           |             |       |          |          |       |         |       |       | 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |       |
| Total: _____              |           |             |       |          |          |       |         |       |       |   |       |
| 3969                      | HBP       | PE          |       | -335,000 | 335,000  |       |         |       |       |   |       |
|                           |           | Local Match |       |          |          |       |         |       |       |   |       |
| Fed. Reimb. Rate: 100.00% |           |             |       |          |          |       |         |       |       | 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |       |
| Total: _____              |           |             |       |          |          |       |         |       |       |   |       |
| 3969                      | HBP       | PE          |       |          |          |       |         |       |       |   |       |
|                           |           | Local Match |       |          |          |       |         |       |       |   |       |
| Fed. Reimb. Rate: 100.00% |           |             |       |          |          |       |         |       |       | 10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |
| Total: _____              |           |             |       |          |          |       |         |       |       |   |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency         | Prior  | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                   |
|----------------------------|--|---------|-------|-------|-------|-------|-------|--------|-------------------------|
| 3969 HBP PE<br>Local Match |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 9/22/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       |        | Total: _____            |
| 3969 HBP PE<br>Local Match |  | 50,000  |       |       |       |       |       |        | 50,000                  |
| Fed. Reimb. Rate: 100.00%  | 8/10/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.   |         |       |       |       |       |       |        | Total: _____<br>50,000  |
| 3969 HBP PE<br>Local Match |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                         |         |       |       |       |       |       |        | Total: _____            |
| 3969 HBP PE<br>Local Match |  |         |       |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 10/24/2019 DLA-Admin: Fund line failed to deliver.<br>10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: _____            |
| 3969 HBP PE<br>Local Match |  | 385,000 |       |       |       |       |       |        | 385,000                 |
| Fed. Reimb. Rate: 100.00%  | 10/20/2018 DLA-Admin: Fund line failed to deliver.<br>9/29/2016 Benjamin Tam: Add \$385,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey  |         |       |       |       |       |       |        | Total: _____<br>385,000 |
| 3969 HBP PE<br>Local Match |  | 155,000 |       |       |       |       |       |        | 155,000                 |
| Fed. Reimb. Rate: 100.00%  | 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.   |         |       |       |       |       |       |        | Total: _____<br>155,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 100,000 |       |       |        | 100,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 100,000 |       |       |        | 100,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24    | 24/25 | 25/26   | 26/27 | 27/28        | Beyond | Total |
|---------------------------|---|-------|-------|-------|----------|-------|---------|-------|--------------|--------|-------|
| 3969                      | HBP   | R/W   |       |       | -100,000 |       | 100,000 |       |              |        |       |
|                           | Local Match   |       |       |       |          |       |         |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. |       |       |       |          |       |         |       | Total: _____ |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency   |                    |     | Prior | 22/23    | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|--------------------|-----|-------|----------|---------|-------|-------|-------|-------|--------|--------|
| 3969   | HBP<br>Local Match | R/W |       | -100,000 | 100,000 |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.   |                    |     |       |          |         |       |       |       |       | Total: |        |
| 3969   | HBP<br>Local Match | R/W |       | -100,000 | 100,000 |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.   |                    |     |       |          |         |       |       |       |       | Total: |        |
| 3969   | HBP<br>Local Match | R/W |       | 50,000   |         |       |       |       |       |        | 50,000 |
| Fed. Reimb. Rate: 100.00% 8/10/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.  |                    |     |       |          |         |       |       |       |       | Total: | 50,000 |
| 3969   | HBP<br>Local Match | R/W |       |          |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |                    |     |       |          |         |       |       |       |       | Total: |        |
| 3969   | HBP<br>Local Match | R/W |       |          |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |                    |     |       |          |         |       |       |       |       | Total: |        |
| 3969   | HBP<br>Local Match | R/W |       |          |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |                    |     |       |          |         |       |       |       |       | Total: |        |
| 3969   | HBP<br>Local Match | R/W |       |          |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |                    |     |       |          |         |       |       |       |       | Total: |        |
| 3969   | HBP<br>Local Match | R/W |       | 25,000   |         |       |       |       |       |        | 25,000 |
| Fed. Reimb. Rate: 100.00% 9/29/2016 Benjamin Tam: Add \$25,000 PE under FFY 17/18 per Mariposa County 2016 Bridge Survey   |                    |     |       |          |         |       |       |       |       | Total: | 25,000 |
| 3969   | HBP<br>Local Match | R/W |       |          |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                      |                    |     |       |          |         |       |       |       |       | Total: |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |        |  |  |  |  |  |        |        |
|---------------------------|-------------|---|--------|--|--|--|--|--|--------|--------|
| 3969                      | HBP         | R/W   | 25,000 |  |  |  |  |  |        | 25,000 |
|                           | Local Match |   |        |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |             | 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12. |        |  |  |  |  |  | Total: | 25,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,967,500 | 2,967,500 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,967,500 | 2,967,500 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28  | Beyond     | Total     |
|---------------------------|-------------|---|------------|------------|------------|-------|-------|-------|--------|------------|-----------|
| 3969                      | HBP         | CON   |            |            | -2,967,500 |       |       |       |        | 2,967,500  |           |
|                           | Local Match |   |            |            |            |       |       |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       | Total: |            |           |
| 3969                      | HBP         | CON   |            | -2,967,500 | 2,967,500  |       |       |       |        |            |           |
|                           | Local Match |   |            |            |            |       |       |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |       |       |       | Total: |            |           |
| 3969                      | HBP         | CON   |            | 2,967,500  |            |       |       |       |        | -2,967,500 |           |
|                           | Local Match |   |            |            |            |       |       |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.   |            |            |            |       |       |       | Total: |            |           |
| 3969                      | HBP         | CON   |            |            |            |       |       |       |        | 1,597,500  | 1,597,500 |
|                           | Local Match |   |            |            |            |       |       |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             | 8/10/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.   |            |            |            |       |       |       | Total: | 1,597,500  |           |
| 3969                      | HBP         | CON   | -1,370,000 |            |            |       |       |       |        | 1,370,000  |           |
|                           | Local Match |   |            |            |            |       |       |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |       |       |       | Total: |            |           |
| 3969                      | HBP         | CON   |            |            |            |       |       |       |        |            |           |
|                           | Local Match |   |            |            |            |       |       |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |            |       |       |       | Total: |            |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|--|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 3969 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |            |              |
| 3969 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 3969 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 1,370,000  |       |       |       |       | -1,370,000 |              |
| 9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.   |       |       |            |       |       |       |       |            |              |
| 3969 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | -1,370,000 |       |       |       |       | 1,370,000  |              |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |            |              |
| 3969 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 3969 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 3969 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 1,370,000  |       |       |       |       | -868,000   | 502,000      |
| 9/29/2016 Benjamin Tam: Add \$502,000 Con. Move all Con \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey  |       |       |            |       |       |       |       |            |              |
| 3969 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       | 868,000    | 868,000      |
| 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.  |       |       |            |       |       |       |       |            |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge. No added lane capacity. 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(101)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 445,000        |       |       |       | 167,302        |       |       |                  | 612,302          |
| R/W                  |                |       |       |       | 25,000         |       |       |                  | 25,000           |
| CON                  |                |       |       |       |                |       |       | 1,680,000        | 1,680,000        |
| <b>Total</b>         | <b>445,000</b> |       |       |       | <b>192,302</b> |       |       | <b>1,680,000</b> | <b>2,317,302</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 445,000        |       |       |       | 192,302        |       |       | 1,680,000        | 2,317,302        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>445,000</b> |       |       |       | <b>192,302</b> |       |       | <b>1,680,000</b> | <b>2,317,302</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 445,000        |       |       |       | 167,302        |       |       |                  | 612,302          |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>445,000</b> |       |       |       | <b>167,302</b> |       |       |                  | <b>612,302</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior    | 22/23    | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | Beyond                 | Total  |
|---|-----------|-------------|----------|----------|----------|-------|---------|-------|-------|------------------------|--------|
| 3953  | HBP       | PE          |          |          | -167,302 |       | 167,302 |       |       |                        |        |
|   |           | Local Match |          |          |          |       |         |       |       |                        |        |
| Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |           |             |          |          |          |       |         |       |       | Total: _____           |        |
| 3953  | HBP       | PE          |          | -167,302 | 167,302  |       |         |       |       |                        |        |
|   |           | Local Match |          |          |          |       |         |       |       |                        |        |
| Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |           |             |          |          |          |       |         |       |       | Total: _____           |        |
| 3953  | HBP       | PE          | -167,302 | 167,302  |          |       |         |       |       |                        |        |
|   |           | Local Match |          |          |          |       |         |       |       |                        |        |
| Fed. Reimb. Rate: 100.00% 9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  |           |             |          |          |          |       |         |       |       | Total: _____           |        |
| 3953  | HBP       | PE          | 39,000   |          |          |       |         |       |       |                        | 39,000 |
|   |           | Local Match |          |          |          |       |         |       |       |                        |        |
| Fed. Reimb. Rate: 100.00% 9/22/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds. |           |             |          |          |          |       |         |       |       | Total: _____<br>39,000 |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency   | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|---------|-------|-------|-------|-------|--------|--------------|
| 3953 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                         |       |       |         |       |       |       |       |        |              |
| 3953 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 83,302  |       |       |       |       |        | 83,302       |
| 3/29/2019 Rattan Singh: Per Agency Request in LAPG Ex -6-D, Dated 02-28-2019.  |       |       |         |       |       |       |       |        |              |
| 3953 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/24/2019 DLA-Admin: Fund line failed to deliver.<br>10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |         |       |       |       |       |        |              |
| 3953 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 45,000  |       |       |       |       |        | 45,000       |
| 10/20/2018 DLA-Admin: Fund line failed to deliver.<br>9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP Survey. Ex. 6-D required for review and concurrence.  |       |       |         |       |       |       |       |        |              |
| 3953 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 9/30/2016 Benjamin Tam: PE funds moved under FFY16/17 per Mariposa County 2016 Bridge Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |         |       |       |       |       |        |              |
| 3953 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 195,000 |       |       |       |       |        | 195,000      |
| 10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015. A revised 6-D will be required prior to authorization of additional funds.   |       |       |         |       |       |       |       |        |              |
| 3953 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 250,000 |       |       |       |       |        | 250,000      |
| 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.  |       |       |         |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 25,000 |       |       |        | 25,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 25,000 |       |       |        | 25,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|---------|---------|---------|-------|--------|-------|-------|--------|-------|
| 3953   | HBP         | R/W   |         |         | -25,000 |       | 25,000 |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |         |         |         |       |        |       |       |        |       |
| 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |             |       |         |         |         |       |        |       |       | Total: |       |
| 3953   | HBP         | R/W   |         | -25,000 | 25,000  |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |         |         |         |       |        |       |       |        |       |
| 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.   |             |       |         |         |         |       |        |       |       | Total: |       |
| 3953   | HBP         | R/W   | -25,000 | 25,000  |         |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |         |         |         |       |        |       |       |        |       |
| 9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.   |             |       |         |         |         |       |        |       |       | Total: |       |
| 3953   | HBP         | R/W   |         |         |         |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |         |         |         |       |        |       |       |        |       |
| 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |             |       |         |         |         |       |        |       |       | Total: |       |
| 3953   | HBP         | R/W   |         |         |         |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |         |         |         |       |        |       |       |        |       |
| 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |             |       |         |         |         |       |        |       |       | Total: |       |
| 3953   | HBP         | R/W   |         |         |         |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |         |         |         |       |        |       |       |        |       |
| 9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |         |         |         |       |        |       |       | Total: |       |
| 3953   | HBP         | R/W   |         |         |         |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |         |         |         |       |        |       |       |        |       |
| 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |             |       |         |         |         |       |        |       |       | Total: |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |     |   |  |  |  |  |  |        |        |
|---------------------------|-----|-----|---|--|--|--|--|--|--------|--------|
| 3953                      | HBP | R/W | 15,000  |  |  |  |  |  |        | 15,000 |
| Local Match               |     |     |   |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |     |     | 9/30/2016 Benjamin Tam: Add \$15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey |  |  |  |  |  | Total: | 15,000 |

|                           |     |     |   |  |  |  |  |  |        |  |
|---------------------------|-----|-----|---|--|--|--|--|--|--------|--|
| 3953                      | HBP | R/W |   |  |  |  |  |  |        |  |
| Local Match               |     |     |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     |     | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |     |     |   |  |  |  |  |  |        |  |
|---------------------------|-----|-----|---|--|--|--|--|--|--------|--|
| 3953                      | HBP | R/W |   |  |  |  |  |  |        |  |
| Local Match               |     |     |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     |     | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |     |     |  |  |  |  |  |  |        |        |
|---------------------------|-----|-----|--|--|--|--|--|--|--------|--------|
| 3953                      | HBP | R/W | 10,000   |  |  |  |  |  |        | 10,000 |
| Local Match               |     |     |  |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |     |     | 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12. |  |  |  |  |  | Total: | 10,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,680,000 | 1,680,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,680,000 | 1,680,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |     |   |  |  |  |  |  |        |           |
|---------------------------|-----|-----|---|--|--|--|--|--|--------|-----------|
| 3953                      | HBP | CON | -1,680,000  |  |  |  |  |  |        | 1,680,000 |
| Local Match               |     |     |   |  |  |  |  |  |        |           |
| Fed. Reimb. Rate: 100.00% |     |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |  |  |  |  | Total: |           |

|                           |     |     |  |  |  |  |  |  |        |  |
|---------------------------|-----|-----|--|--|--|--|--|--|--------|--|
| 3953                      | HBP | CON |  |  |  |  |  |  |        |  |
| Local Match               |     |     |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |     |     |  |  |  |  |  |  |        |            |
|---------------------------|-----|-----|--|--|--|--|--|--|--------|------------|
| 3953                      | HBP | CON | 1,680,000  |  |  |  |  |  |        | -1,680,000 |
| Local Match               |     |     |  |  |  |  |  |  |        |            |
| Fed. Reimb. Rate: 100.00% |     |     | 9/30/2016 Benjamin Tam: Con funds moved under FFY 18/19 per Mariposa County 2016 Bridge Survey |  |  |  |  |  | Total: |            |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(102)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE             | 490,000        |       |       |       | 127,888        |       |       |                  | 617,888          |
| R/W            |                |       |       |       | 25,000         |       |       |                  | 25,000           |
| CON            |                |       |       |       |                |       |       | 1,775,000        | 1,775,000        |
| <b>Total</b>   | <b>490,000</b> |       |       |       | <b>152,888</b> |       |       | <b>1,775,000</b> | <b>2,417,888</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$               | 490,000        |       |       |       | 152,888        |       |       | 1,775,000        | 2,417,888        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>490,000</b> |       |       |       | <b>152,888</b> |       |       | <b>1,775,000</b> | <b>2,417,888</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$       | 490,000        |       |       |       | 127,888        |       |       |        | 617,888        |
| Local Match  |                |       |       |       |                |       |       |        |                |
| LSSRP Bond   |                |       |       |       |                |       |       |        |                |
| Local AC     |                |       |       |       |                |       |       |        |                |
| <b>Total</b> | <b>490,000</b> |       |       |       | <b>127,888</b> |       |       |        | <b>617,888</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 22/23    | 23/24    | 24/25   | 25/26   | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|-------|----------|----------|---------|---------|-------|-------|--------|-------|
| 3954   | HBP       | PE          |       |          | -127,888 |         | 127,888 |       |       |        |       |
|  |           | Local Match |       |          |          |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |           |             |       |          |          |         |         |       |       |        |       |
| 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |           |             |       |          |          |         |         |       |       | Total: |       |
| 3954   | HBP       | PE          |       | -127,888 |          | 127,888 |         |       |       |        |       |
|  |           | Local Match |       |          |          |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |           |             |       |          |          |         |         |       |       |        |       |
| 9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.   |           |             |       |          |          |         |         |       |       | Total: |       |
| 3954   | HBP       | PE          |       |          |          |         |         |       |       |        |       |
|  |           | Local Match |       |          |          |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |           |             |       |          |          |         |         |       |       |        |       |
| 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |           |             |       |          |          |         |         |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency        |     |    | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|---------------------------|-----|----|--|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3954                      | HBP | PE | 82,888   |       |       |       |       |       |       |        | 82,888  |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 4/9/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D, dated 03-29-2019.  |       |       |       |       |       |       |        | Total:  | 82,888  |
| 3954                      | HBP | PE |  |       |       |       |       |       |       |        |         |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 10/24/2019 DLA-Admin: Fund line failed to deliver.<br>10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total:  |         |
| 3954                      | HBP | PE | 45,000   |       |       |       |       |       |       |        | 45,000  |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 10/20/2018 DLA-Admin: Fund line failed to deliver.<br>9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D is required for review and concurrence.  |       |       |       |       |       |       |        | Total:  | 45,000  |
| 3954                      | HBP | PE | 45,000   |       |       |       |       |       |       |        | 45,000  |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 9/30/2016 Benjamin Tam: Add \$45,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey   |       |       |       |       |       |       |        | Total:  | 45,000  |
| 3954                      | HBP | PE | 195,000  |       |       |       |       |       |       |        | 195,000 |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.   |       |       |       |       |       |       |        | Total:  | 195,000 |
| 3954                      | HBP | PE | 250,000  |       |       |       |       |       |       |        | 250,000 |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.  |       |       |       |       |       |       |        | Total:  | 250,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 25,000 |       |       |        | 25,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 25,000 |       |       |        | 25,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase | Prior   | 22/23 | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |  |
|---------------------------|-----------|-------|---|-------|---------|-------|--------|-------|-------|--------|--------|--|
| 3954                      | HBP       | R/W   |   |       | -25,000 |       | 25,000 |       |       |        |        |  |
| Local Match               |           |       |   |       |         |       |        |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. |       |         |       |        |       |       |        | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency        | Prior   | 22/23   | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---------------------------|---|---------|--------|-------|-------|-------|-------|--------|--------|
| 3954 HBP<br>Local Match   |   | -25,000 | 25,000 |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2021 Status.  |         |        |       |       |       |       | Total: | _____  |
| 3954 HBP<br>Local Match   |   | -25,000 | 25,000 |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.   |         |        |       |       |       |       | Total: | _____  |
| 3954 HBP<br>Local Match   |   |         |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |         |        |       |       |       |       | Total: | _____  |
| 3954 HBP<br>Local Match   |   |         |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |         |        |       |       |       |       | Total: | _____  |
| 3954 HBP<br>Local Match   |   | 15,000  |        |       |       |       |       |        | 15,000 |
| Fed. Reimb. Rate: 100.00% | 9/30/2016 Benjamin Tam: Add \$15,000 PE funds. Move R/W \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey   |         |        |       |       |       |       | Total: | 15,000 |
| 3954 HBP<br>Local Match   |   |         |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |         |        |       |       |       |       | Total: | _____  |
| 3954 HBP<br>Local Match   |   |         |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |         |        |       |       |       |       | Total: | _____  |
| 3954 HBP<br>Local Match   |   | 10,000  |        |       |       |       |       |        | 10,000 |
| Fed. Reimb. Rate: 100.00% | 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.  |         |        |       |       |       |       | Total: | 10,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 1,775,000        | 1,775,000        |
| Local Match  |       |       |       |       |       |       |       |                  |                  |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>1,775,000</b> | <b>1,775,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|--|-------------|-------|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3954   | HBP         | CON   | -1,775,000 |       |       |       |       |       |       | 1,775,000  |           |
|  | Local Match |       |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested by agency in 2017 HBP survey dated 08-31-2017.  |             |       |            |       |       |       |       |       |       | Total:     |           |
| 3954   | HBP         | CON   | 1,775,000  |       |       |       |       |       |       | -1,775,000 |           |
|  | Local Match |       |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20 per Mariposa County 2016 Bridge Survey  |             |       |            |       |       |       |       |       |       | Total:     |           |
| 3954   | HBP         | CON   |            |       |       |       |       |       |       | -225,000   | -225,000  |
|  | Local Match |       |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/6/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.  |             |       |            |       |       |       |       |       |       | Total:     | -225,000  |
| 3954   | HBP         | CON   |            |       |       |       |       |       |       | 2,000,000  | 2,000,000 |
|  | Local Match |       |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12. |             |       |            |       |       |       |       |       |       | Total:     | 2,000,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(119)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 510,000        |       |       |       |       |       |       |                  | 510,000          |
| R/W                  | 30,000         |       |       |       |       |       |       |                  | 30,000           |
| CON                  |                |       |       |       |       |       |       | 2,015,000        | 2,015,000        |
| <b>Total</b>         | <b>540,000</b> |       |       |       |       |       |       | <b>2,015,000</b> | <b>2,555,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 540,000        |       |       |       |       |       |       | 2,015,000        | 2,555,000        |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>540,000</b> |       |       |       |       |       |       | <b>2,015,000</b> | <b>2,555,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 510,000        |       |       |       |       |       |       |                  | 510,000          |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>510,000</b> |       |       |       |       |       |       |                  | <b>510,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 4121   | HBP       | PE          | 360,000 |       |       |       |       |       |       |               | 360,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add \$360,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 360,000 |
| 4121   | HBP       | PE          | 150,000 |       |       |       |       |       |       |               | 150,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |               |         |
| 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013,  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 150,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 30,000        |       |       |       |       |       |       |        | 30,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>30,000</b> |       |       |       |       |       |       |        | <b>30,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 4121  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                      |             |       |       |       |       |       |       |       |       | Total: |       |
| 4121  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       |       |       |       | Total: |       |
| 4121  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       |       |       | Total: |       |
| 4121  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       | Total: |       |
| 4121  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       |       |       |       | Total: |       |
| 4121  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       |       |       | Total: |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |   |        |  |  |  |  |  |        |        |
|---------------------------|-----|---|--------|--|--|--|--|--|--------|--------|
| 4121                      | HBP | R/W   | 30,000 |  |  |  |  |  |        | 30,000 |
| Local Match               |     |   |        |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |     | 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds programmed per local agency's 6-A dated 5/20/2013, |        |  |  |  |  |  | Total: | 30,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,015,000 | 2,015,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,015,000 | 2,015,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase   | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total  |  |
|---------------------------|-----------|---|-------|------------|------------|-------|-------|-------|-------|------------|--------|--|
| 4121                      | HBP       | CON   |       |            | -2,015,000 |       |       |       |       | 2,015,000  |        |  |
| Local Match               |           |   |       |            |            |       |       |       |       |            |        |  |
| Fed. Reimb. Rate: 100.00% |           | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       |            | Total: |  |
| 4121                      | HBP       | CON   |       | -2,015,000 | 2,015,000  |       |       |       |       |            |        |  |
| Local Match               |           |   |       |            |            |       |       |       |       |            |        |  |
| Fed. Reimb. Rate: 100.00% |           | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       |            | Total: |  |
| 4121                      | HBP       | CON   |       | -2,015,000 | 2,015,000  |       |       |       |       |            |        |  |
| Local Match               |           |   |       |            |            |       |       |       |       |            |        |  |
| Fed. Reimb. Rate: 100.00% |           | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       |            | Total: |  |
| 4121                      | HBP       | CON   |       | 2,015,000  |            |       |       |       |       | -2,015,000 |        |  |
| Local Match               |           |   |       |            |            |       |       |       |       |            |        |  |
| Fed. Reimb. Rate: 100.00% |           | 9/22/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.   |       |            |            |       |       |       |       |            | Total: |  |
| 4121                      | HBP       | CON   |       | -2,015,000 |            |       |       |       |       | 2,015,000  |        |  |
| Local Match               |           |   |       |            |            |       |       |       |       |            |        |  |
| Fed. Reimb. Rate: 100.00% |           | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       |            | Total: |  |
| 4121                      | HBP       | CON   |       |            |            |       |       |       |       |            |        |  |
| Local Match               |           |   |       |            |            |       |       |       |       |            |        |  |
| Fed. Reimb. Rate: 100.00% |           | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |            |       |       |       |       |            | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                     |
|--|-------|-------|------------|-------|-------|-------|-------|--------|---------------------------|
| 4121 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |        | Total: _____              |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |        |                           |
| 4121 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 2,015,000  |       |       |       |       |        | -2,015,000                |
| 9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2017-HBP survey dated 08-31-2017.  |       |       |            |       |       |       |       |        | Total: _____              |
| 4121 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | -2,015,000 |       |       |       |       |        | 2,015,000                 |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |        | Total: _____              |
| 4121 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |        | Total: _____              |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        |                           |
| 4121 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 2,015,000  |       |       |       |       |        | -840,000      1,175,000   |
| 9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add \$1,1750,000 Con. Move Con \$ under FFY 18/19   |       |       |            |       |       |       |       |        | Total: _____<br>1,175,000 |
| 4121 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |        | 840,000      840,000      |
| 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013,  |       |       |            |       |       |       |       |        | Total: _____<br>840,000   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(108)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|----------------|------------------|
| PE                   | 435,000        |       |       |       | 172,840        |       |       |                | 607,840          |
| R/W                  |                |       |       |       | 15,000         |       |       |                | 15,000           |
| CON                  |                |       |       |       |                |       |       | 952,000        | 952,000          |
| <b>Total</b>         | <b>435,000</b> |       |       |       | <b>187,840</b> |       |       | <b>952,000</b> | <b>1,574,840</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 435,000        |       |       |       | 187,840        |       |       | 952,000        | 1,574,840        |
| Local Match          |                |       |       |       |                |       |       |                |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                |                  |
| Local AC             |                |       |       |       |                |       |       |                |                  |
| <b>Total</b>         | <b>435,000</b> |       |       |       | <b>187,840</b> |       |       | <b>952,000</b> | <b>1,574,840</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 435,000        |       |       |       | 172,840        |       |       |                | 607,840          |
| Local Match          |                |       |       |       |                |       |       |                |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                |                  |
| Local AC             |                |       |       |       |                |       |       |                |                  |
| <b>Total</b>         | <b>435,000</b> |       |       |       | <b>172,840</b> |       |       |                | <b>607,840</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior    | 22/23    | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | Beyond                 | Total  |
|---|-----------|-------------|----------|----------|----------|-------|---------|-------|-------|------------------------|--------|
| 3948  | HBP       | PE          |          |          | -172,840 |       | 172,840 |       |       |                        |        |
|   |           | Local Match |          |          |          |       |         |       |       |                        |        |
| Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |           |             |          |          |          |       |         |       |       | Total: _____           |        |
| 3948  | HBP       | PE          |          | -172,840 | 172,840  |       |         |       |       |                        |        |
|   |           | Local Match |          |          |          |       |         |       |       |                        |        |
| Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |           |             |          |          |          |       |         |       |       | Total: _____           |        |
| 3948  | HBP       | PE          | -172,840 | 172,840  |          |       |         |       |       |                        |        |
|   |           | Local Match |          |          |          |       |         |       |       |                        |        |
| Fed. Reimb. Rate: 100.00% 9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  |           |             |          |          |          |       |         |       |       | Total: _____           |        |
| 3948  | HBP       | PE          | 39,000   |          |          |       |         |       |       |                        | 39,000 |
|   |           | Local Match |          |          |          |       |         |       |       |                        |        |
| Fed. Reimb. Rate: 100.00% 9/22/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds. |           |             |          |          |          |       |         |       |       | Total: _____<br>39,000 |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

| Responsible Agency   | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|---------|-------|-------|-------|-------|--------|--------------|
| 3948    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |         |       |       |       |       |        |              |
| 3948    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. Not a delivery failure. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |         |       |       |       |       |        |              |
| 3948    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 133,840 |       |       |       |       |        | 133,840      |
| 4/9/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.  |       |       |         |       |       |       |       |        |              |
| 3948    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 25,000  |       |       |       |       |        | 25,000       |
| 9/30/2016 Benjamin Tam: Add \$25,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey   |       |       |         |       |       |       |       |        |              |
| 3948    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 240,000 |       |       |       |       |        | 240,000      |
| 10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.   |       |       |         |       |       |       |       |        |              |
| 3948    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____ |
| 5/21/2013 Jesus Serrano: PE funds revised per local agency's request to EPSP from 13/14 FFY to 12/13 FFY, dated 04/29/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |         |       |       |       |       |        |              |
| 3948    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 170,000 |       |       |       |       |        | 170,000      |
| 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012.   |       |       |         |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 15,000 |       |       |        | 15,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 15,000 |       |       |        | 15,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|---------|---------|---------|-------|--------|-------|-------|--------|-------|
| 3948   | HBP         | R/W   |         |         | -15,000 |       | 15,000 |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |             |       |         |         |         |       |        |       |       | Total: |       |
| 3948   | HBP         | R/W   |         | -15,000 | 15,000  |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |             |       |         |         |         |       |        |       |       | Total: |       |
| 3948   | HBP         | R/W   | -15,000 | 15,000  |         |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  |             |       |         |         |         |       |        |       |       | Total: |       |
| 3948   | HBP         | R/W   |         |         |         |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |         |         |       |        |       |       | Total: |       |
| 3948   | HBP         | R/W   |         |         |         |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |         |         |         |       |        |       |       | Total: |       |
| 3948   | HBP         | R/W   |         | 5,000   |         |       |        |       |       |        | 5,000 |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    9/30/2016 Benjamin Tam: Add \$5,000 R/W.  |             |       |         |         |         |       |        |       |       | Total: | 5,000 |
| 3948   | HBP         | R/W   |         |         |         |       |        |       |       |        |       |
|  | Local Match |       |         |         |         |       |        |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |         |         |         |       |        |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency          | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 3948 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        | 10,000 |
| Fed. Reimb. Rate: 100.00%   | 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012. |       |       |       |       |       |       | Total: | 10,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 952,000 | 952,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 952,000 | 952,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior    | 22/23   | 23/24 | 24/25 | 25/26 | 26/27  | 27/28   | Beyond   | Total   |
|---------------------------|--|-------|----------|---------|-------|-------|-------|--------|---------|----------|---------|
| 3948                      | HBP  | CON   | -952,000 |         |       |       |       |        |         | 952,000  |         |
|                           | Local Match  |       |          |         |       |       |       |        |         |          |         |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |         |       |       |       | Total: |         |          |         |
| 3948                      | HBP  | CON   |          |         |       |       |       |        |         |          |         |
|                           | Local Match  |       |          |         |       |       |       |        |         |          |         |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |         |       |       |       | Total: |         |          |         |
| 3948                      | HBP  | CON   |          | 952,000 |       |       |       |        |         | -952,000 |         |
|                           | Local Match  |       |          |         |       |       |       |        |         |          |         |
| Fed. Reimb. Rate: 100.00% | 9/30/2016 Benjamin Tam: Move Con funds under FFY 18/19   |       |          |         |       |       |       | Total: |         |          |         |
| 3948                      | HBP  | CON   |          |         |       |       |       |        |         | 952,000  | 952,000 |
|                           | Local Match  |       |          |         |       |       |       |        |         |          |         |
| Fed. Reimb. Rate: 100.00% | 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.  |       |          |         |       |       |       | Total: | 952,000 |          |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 575,000        |       |       |       |       |       |       |                  | 575,000          |
| R/W                  | 25,000         |       |       |       |       |       |       |                  | 25,000           |
| CON                  |                |       |       |       |       |       |       | 1,960,000        | 1,960,000        |
| <b>Total</b>         | <b>600,000</b> |       |       |       |       |       |       | <b>1,960,000</b> | <b>2,560,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 600,000        |       |       |       |       |       |       | 1,960,000        | 2,560,000        |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>600,000</b> |       |       |       |       |       |       | <b>1,960,000</b> | <b>2,560,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 575,000        |       |       |       |       |       |       |                  | 575,000          |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>575,000</b> |       |       |       |       |       |       |                  | <b>575,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3970   | HBP       | PE          | 300,000 |       |       |       |       |       |       |               | 300,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add \$300,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 300,000 |
| 3970   | HBP       | PE          | 275,000 |       |       |       |       |       |       |               | 275,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 275,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 25,000        |       |       |       |       |       |       |        | 25,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>25,000</b> |       |       |       |       |       |       |        | <b>25,000</b> |

**Phase Funding Details:**

| Proj id                   | Funds Src   | Phase | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total |
|---------------------------|-------------|-------|---------|-------|---------|-------|-------|-------|-------|--|-------|
| 3970                      | HBP         | R/W   | 25,000  |       | -25,000 |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 3/8/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.   |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3970                      | HBP         | R/W   | -25,000 |       | 25,000  |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3970                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3970                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3970                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3970                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |
| 3970                      | HBP         | R/W   |         |       |         |       |       |       |       |  |       |
|                           | Local Match |       |         |       |         |       |       |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |         |       |       |       |       | 9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |
|                           |             |       |         |       |         |       |       |       |       | Total:   |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 3970                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 3970                      | HBP         | R/W   |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |        |  |  |  |  |        |        |        |
|---------------------------|-------------|--|--------|--|--|--|--|--------|--------|--------|
| 3970                      | HBP         | R/W  | 25,000 |  |  |  |  |        |        | 25,000 |
|                           | Local Match |  |        |  |  |  |  |        |        |        |
| Fed. Reimb. Rate: 100.00% |             | 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. RW funding and schedule per local agency's 6-A dated 8/2/12. |        |  |  |  |  | Total: | 25,000 |        |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,960,000 | 1,960,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,960,000 | 1,960,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27  | 27/28      | Beyond    | Total |
|---------------------------|-------------|--|------------|------------|------------|-------|-------|--------|------------|-----------|-------|
| 3970                      | HBP         | CON  |            |            | -1,960,000 |       |       |        |            | 1,960,000 |       |
|                           | Local Match |  |            |            |            |       |       |        |            |           |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |       |       | Total: |            |           |       |
| 3970                      | HBP         | CON  |            | -1,960,000 | 1,960,000  |       |       |        |            |           |       |
|                           | Local Match |  |            |            |            |       |       |        |            |           |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       | Total: |            |           |       |
| 3970                      | HBP         | CON  | -1,960,000 | 1,960,000  |            |       |       |        |            |           |       |
|                           | Local Match |  |            |            |            |       |       |        |            |           |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       | Total: |            |           |       |
| 3970                      | HBP         | CON  | 1,960,000  |            |            |       |       |        | -1,960,000 |           |       |
|                           | Local Match |  |            |            |            |       |       |        |            |           |       |
| Fed. Reimb. Rate: 100.00% |             | 10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.  |            |            |            |       |       | Total: |            |           |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency        | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|---------------------------|--|-------|-------|-------|-------|-------|-------|------------|------------|
| 3970 HBP<br>Local Match   |  |       |       |       |       |       |       | -1,960,000 | 1,960,000  |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     | _____      |
| 3970 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     | _____      |
| 3970 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     | _____      |
| 3970 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3970 HBP<br>Local Match   |  |       |       |       |       |       |       | 1,960,000  | -1,960,000 |
| Fed. Reimb. Rate: 100.00% | 9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.   |       |       |       |       |       |       | Total:     | _____      |
| 3970 HBP<br>Local Match   |  |       |       |       |       |       |       | -1,960,000 | 1,960,000  |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     | _____      |
| 3970 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3970 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 3970 HBP<br>Local Match   |  |       |       |       |       |       |       | 1,960,000  | -1,960,000 |
| Fed. Reimb. Rate: 100.00% | 9/30/2016 Benjamin Tam: Move Con \$ under FFY 17/18 per Mariposa County 2016 Bridge Survey   |       |       |       |       |       |       | Total:     | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

| Responsible Agency                        | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total                                |
|---|---|-------|-------|-------|-------|-------|-------|-----------|--------------------------------------|
| 3970    HBP            CON<br>Local Match |   |       |       |       |       |       |       | 1,960,000 | 1,960,000                            |
| Fed. Reimb. Rate: 100.00%                 | 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12. |       |       |       |       |       |       | Total:    | <hr style="width: 100%;"/> 1,960,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge;  
Widen to standard 2-lane width. No added lane capacity. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(115)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|----------------|------------------|
| PE                   | 440,000        |       |       |       | 86,124         |       |       |                | 526,124          |
| R/W                  |                |       |       |       | 25,000         |       |       |                | 25,000           |
| CON                  |                |       |       |       |                |       |       | 840,000        | 840,000          |
| <b>Total</b>         | <b>440,000</b> |       |       |       | <b>111,124</b> |       |       | <b>840,000</b> | <b>1,391,124</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 440,000        |       |       |       | 111,124        |       |       | 840,000        | 1,391,124        |
| Local Match          |                |       |       |       |                |       |       |                |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                |                  |
| Local AC             |                |       |       |       |                |       |       |                |                  |
| <b>Total</b>         | <b>440,000</b> |       |       |       | <b>111,124</b> |       |       | <b>840,000</b> | <b>1,391,124</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 440,000        |       |       |       | 86,124         |       |       |                | 526,124          |
| Local Match          |                |       |       |       |                |       |       |                |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                |                  |
| Local AC             |                |       |       |       |                |       |       |                |                  |
| <b>Total</b>         | <b>440,000</b> |       |       |       | <b>86,124</b>  |       |       |                | <b>526,124</b>   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 22/23   | 23/24   | 24/25  | 25/26  | 26/27 | 27/28 | Beyond   | Total |
|---------------------------|-----------|-------------|-------|---------|---------|--------|--------|-------|-------|--|-------|
| 3949                      | HBP       | PE          |       |         | -86,124 |        | 86,124 |       |       |  |       |
|                           |           | Local Match |       |         |         |        |        |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |           |             |       |         |         |        |        |       |       | 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |       |
| Total: _____              |           |             |       |         |         |        |        |       |       |  |       |
| 3949                      | HBP       | PE          |       | -86,124 |         | 86,124 |        |       |       |  |       |
|                           |           | Local Match |       |         |         |        |        |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |           |             |       |         |         |        |        |       |       | 9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.   |       |
| Total: _____              |           |             |       |         |         |        |        |       |       |  |       |
| 3949                      | HBP       | PE          |       |         |         |        |        |       |       |  |       |
|                           |           | Local Match |       |         |         |        |        |       |       |  |       |
| Fed. Reimb. Rate: 100.00% |           |             |       |         |         |        |        |       |       | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |
| Total: _____              |           |             |       |         |         |        |        |       |       |  |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency        |     |    | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|---------------------------|-----|----|--|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3949                      | HBP | PE | 56,124   |       |       |       |       |       |       |        | 56,124  |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 4/9/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.  |       |       |       |       |       |       |        | Total:  | 56,124  |
| 3949                      | HBP | PE |  |       |       |       |       |       |       |        |         |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 10/24/2019 DLA-Admin: Fund line failed to deliver.<br>10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total:  |         |
| 3949                      | HBP | PE | 30,000   |       |       |       |       |       |       |        | 30,000  |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 10/22/2018 DLA-Admin: Fund line failed to deliver.<br>9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D required for review and concurrence.   |       |       |       |       |       |       |        | Total:  | 30,000  |
| 3949                      | HBP | PE | 70,000   |       |       |       |       |       |       |        | 70,000  |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 9/30/2016 Benjamin Tam: Add \$70,000 PE funds. Move PE \$ under FFY 16/17 per Mariposa County 2016 Bridge Survey   |       |       |       |       |       |       |        | Total:  | 70,000  |
| 3949                      | HBP | PE | 220,000  |       |       |       |       |       |       |        | 220,000 |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.  |       |       |       |       |       |       |        | Total:  | 220,000 |
| 3949                      | HBP | PE | 150,000  |       |       |       |       |       |       |        | 150,000 |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 5/9/2012.  |       |       |       |       |       |       |        | Total:  | 150,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 25,000 |       |       |        | 25,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 25,000 |       |       |        | 25,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase | Prior   | 22/23 | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |  |
|---------------------------|-----------|-------|---|-------|---------|-------|--------|-------|-------|--------|--------|--|
| 3949                      | HBP       | R/W   |   |       | -25,000 |       | 25,000 |       |       |        |        |  |
| Local Match               |           |       |   |       |         |       |        |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. |       |         |       |        |       |       |        | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency        | Prior   | 22/23   | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---------------------------|---|---------|--------|-------|-------|-------|-------|--------|--------|
| 3949 HBP<br>Local Match   |   | -25,000 | 25,000 |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2021 Status.  |         |        |       |       |       |       | Total: | _____  |
| 3949 HBP<br>Local Match   |   | -25,000 | 25,000 |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.   |         |        |       |       |       |       | Total: | _____  |
| 3949 HBP<br>Local Match   |   |         |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |         |        |       |       |       |       | Total: | _____  |
| 3949 HBP<br>Local Match   |   |         |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |         |        |       |       |       |       | Total: | _____  |
| 3949 HBP<br>Local Match   |   | 15,000  |        |       |       |       |       |        | 15,000 |
| Fed. Reimb. Rate: 100.00% | 9/30/2016 Benjamin Tam: Add \$15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey   |         |        |       |       |       |       | Total: | 15,000 |
| 3949 HBP<br>Local Match   |   |         |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |         |        |       |       |       |       | Total: | _____  |
| 3949 HBP<br>Local Match   |   | 10,000  |        |       |       |       |       |        | 10,000 |
| Fed. Reimb. Rate: 100.00% | 6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 5/9/2012.  |         |        |       |       |       |       | Total: | 10,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|--------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$       |       |       |       |       |       |       |       | 840,000        | 840,000        |
| Local Match  |       |       |       |       |       |       |       |                |                |
| LSSRP Bond   |       |       |       |       |       |       |       |                |                |
| Local AC     |       |       |       |       |       |       |       |                |                |
| <b>Total</b> |       |       |       |       |       |       |       | <b>840,000</b> | <b>840,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total   |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|----------|---------|
| 3949   | HBP         | CON   | -840,000 |       |       |       |       |       |       | 840,000  |         |
|  | Local Match |       |          |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00%      10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |          |       |       |       |       |       |       | Total:   |         |
| 3949   | HBP         | CON   | 840,000  |       |       |       |       |       |       | -840,000 |         |
|  | Local Match |       |          |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00%      9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20  |             |       |          |       |       |       |       |       |       | Total:   |         |
| 3949   | HBP         | CON   |          |       |       |       |       |       |       | 840,000  | 840,000 |
|  | Local Match |       |          |       |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00%      6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.                    |             |       |          |       |       |       |       |       |       | Total:   | 840,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), multiple bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: -5940(123)

| Phase Summary:       | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total            |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|----------------|------------------|
| PE                   | 722,750        |       |                |       |       |       |       |                | 722,750          |
| R/W                  |                |       |                |       |       |       |       |                |                  |
| CON                  |                |       | 625,000        |       |       |       |       | 846,000        | 1,471,000        |
| <b>Total</b>         | <b>722,750</b> |       | <b>625,000</b> |       |       |       |       | <b>846,000</b> | <b>2,193,750</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 639,851        |       | 553,313        |       |       |       |       | 748,964        | 1,942,127        |
| Local Match          | 82,899         |       | 71,688         |       |       |       |       | 97,036         | 251,623          |
| LSSRP Bond           |                |       |                |       |       |       |       |                |                  |
| Local AC             |                |       |                |       |       |       |       |                |                  |
| <b>Total</b>         | <b>722,750</b> |       | <b>625,000</b> |       |       |       |       | <b>846,000</b> | <b>2,193,750</b> |
| PE Summary:          | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total            |
| Fed \$               | 639,851        |       |                |       |       |       |       |                | 639,851          |
| Local Match          | 82,899         |       |                |       |       |       |       |                | 82,899           |
| LSSRP Bond           |                |       |                |       |       |       |       |                |                  |
| Local AC             |                |       |                |       |       |       |       |                |                  |
| <b>Total</b>         | <b>722,750</b> |       |                |       |       |       |       |                | <b>722,750</b>   |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|--------------------------|-------------|-------|---|---------|-------|-------|-------|-------|-------|--------|---------|---------|
| 4236                     | HBP         | PE    |   |         |       |       |       |       |       |        |         |         |
|                          | Local Match |       |   |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% |             |       | 10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not authorized. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       |        | Total:  |         |
| 4236                     | HBP         | PE    |   | -52,454 |       |       |       |       |       |        | -52,454 |         |
|                          | Local Match |       |   | -6,796  |       |       |       |       |       |        | -6,796  |         |
| Fed. Reimb. Rate: 88.53% |             |       | 2/25/2015 Linda Newton: Revised PE funding to match revised list.   |         |       |       |       |       |       |        | Total:  | -59,250 |
| 4236                     | HBP         | PE    |   |         |       |       |       |       |       |        |         |         |
|                          | Local Match |       |   |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% |             |       | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total:  |         |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|  |             |    |         |  |  |  |  |  |                |         |
|--|-------------|----|---------|--|--|--|--|--|----------------|---------|
| 4236   | HBP         | PE | 692,305 |  |  |  |  |  |                | 692,305 |
|  | Local Match |    | 89,695  |  |  |  |  |  |                | 89,695  |
| Fed. Reimb. Rate: 88.53% 10/9/2014 Linda Newton: New eligible project. |             |    |         |  |  |  |  |  | Total: 782,000 |         |

| CON Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total     |
|--------------|-------|-------|---------|-------|-------|-------|-------|---------|-----------|
| Fed \$       |       |       | 553,313 |       |       |       |       | 748,964 | 1,302,276 |
| Local Match  |       |       | 71,688  |       |       |       |       | 97,036  | 168,724   |
| LSSRP Bond   |       |       |         |       |       |       |       |         |           |
| Local AC     |       |       |         |       |       |       |       |         |           |
| Total        |       |       | 625,000 |       |       |       |       | 846,000 | 1,471,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior      | 22/23     | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total            |
|---|-------------|-------|------------|-----------|---------|-------|-------|-------|-------|-----------|------------------|
| 4236  | HBP         | CON   |            |           | 553,313 |       |       |       |       | -553,313  |                  |
|   | Local Match |       |            |           | 71,688  |       |       |       |       | -71,688   |                  |
| Fed. Reimb. Rate: 88.53% 10/17/2023 DLA-Admin: CON funds moved from Beyond to FFY 23/24 for FPN 5940(123) as requested by the local agency.   |             |       |            |           |         |       |       |       |       |           | Total:           |
| 4236  | HBP         | CON   |            |           |         |       |       |       |       | -549,771  | -549,771         |
|   | Local Match |       |            |           |         |       |       |       |       | -71,229   | -71,229          |
| Fed. Reimb. Rate: 88.53% 10/17/2019 DLA-Admin: Reduced CON per the County's updated 2019 list.  |             |       |            |           |         |       |       |       |       |           | Total: -621,000  |
| 4236  | HBP         | CON   | -1,852,048 |           |         |       |       |       |       | 1,852,048 |                  |
|   | Local Match |       | -239,952   |           |         |       |       |       |       | 239,952   |                  |
| Fed. Reimb. Rate: 88.53% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.  |             |       |            |           |         |       |       |       |       |           | Total:           |
| 4236  | HBP         | CON   |            | 1,771     |         |       |       |       |       |           | 1,771            |
|   | Local Match |       |            | 229       |         |       |       |       |       |           | 229              |
| Fed. Reimb. Rate: 88.53% 2/25/2015 Linda Newton: Revise CON funding to match revised list.  |             |       |            |           |         |       |       |       |       |           | Total: 2,000     |
| 4236  | HBP         | CON   |            |           |         |       |       |       |       |           |                  |
|   | Local Match |       |            |           |         |       |       |       |       |           |                  |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |            |           |         |       |       |       |       |           | Total:           |
| 4236  | HBP         | CON   |            | 1,850,277 |         |       |       |       |       |           | 1,850,277        |
|   | Local Match |       |            | 239,723   |         |       |       |       |       |           | 239,723          |
| Fed. Reimb. Rate: 88.53% 10/9/2014 Linda Newton: New eligible project.  |             |       |            |           |         |       |       |       |       |           | Total: 2,090,000 |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Cal Fire

BRIDGE NO. 10F0011, FOREST ROAD 320 OVER SOUTH FORK NOYO RIVER, PARLIN FORK CONSERVATION. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
|----------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE             |       |       |       |       | 80,000 |       |       |         | 80,000  |
| R/W            |       |       |       |       |        |       |       |         |         |
| CON            |       |       |       |       |        |       |       | 422,000 | 422,000 |
| <b>Total</b>   |       |       |       |       | 80,000 |       |       | 422,000 | 502,000 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| Fed \$               |       |       |       |       | 70,824 |       |       | 373,597 | 444,421 |
| Local Match          |       |       |       |       | 9,176  |       |       | 48,403  | 57,579  |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 80,000 |       |       | 422,000 | 502,000 |

  

| PE Summary:  | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 70,824 |       |       |        | 70,824 |
| Local Match  |       |       |       |       | 9,176  |       |       |        | 9,176  |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 80,000 |       |       |        | 80,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|---------------|
| 4661  | HBP         | PE    |       |       |       |       | 70,824 |       |       |               | 70,824        |
|   | Local Match |       |       |       |       |       | 9,176  |       |       |               | 9,176         |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |       |       |        |       |       |               |               |
| 2/27/2019 Bobby Zezoff: Per Ex.6A reviewed on 2/27/19                 |             |       |       |       |       |       |        |       |       |               |               |
| 8/29/2022 Eileen Crawford: 2022 Prioritization, new eligible project. |             |       |       |       |       |       |        |       |       | <b>Total:</b> | <b>80,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|---------------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$              |       |       |       |       |       |       |       | 373,597        | 373,597        |
| Local Match         |       |       |       |       |       |       |       | 48,403         | 48,403         |
| LSSRP Bond          |       |       |       |       |       |       |       |                |                |
| Local AC            |       |       |       |       |       |       |       |                |                |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>422,000</b> | <b>422,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4661  | HBP         | CON   |       |       |       |       |       |       |       | 373,597       | 373,597        |
|   | Local Match |       |       |       |       |       |       |       |       | 48,403        | 48,403         |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |       |       |       |       |       |               |                |
| 2/27/2019 Bobby Zezoff: Per Ex. 6A reviewed on 2/27/19                        |             |       |       |       |       |       |       |       |       |               |                |
| 8/29/2022 Eileen Crawford: 2022 Project Prioritization, new eligible project. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>422,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Cal Fire

BRIDGE NO. 10F0019, FOREST ROAD 601, OVER SOUTH FORK CASPAR CREEK, N OF INT OF FOREST RD 600. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE                   |       |       |       |       | 100,000 |       |       |         | 100,000 |
| R/W                  |       |       |       |       |         |       |       |         |         |
| CON                  |       |       |       |       |         |       |       | 336,000 | 336,000 |
| <b>Total</b>         |       |       |       |       | 100,000 |       |       | 336,000 | 436,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 88,530  |       |       | 297,461 | 385,991 |
| Local Match          |       |       |       |       | 11,470  |       |       | 38,539  | 50,009  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 100,000 |       |       | 336,000 | 436,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 88,530  |       |       |         | 88,530  |
| Local Match          |       |       |       |       | 11,470  |       |       |         | 11,470  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 100,000 |       |       |         | 100,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond        | Total   |
|---|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|---------|
| 4664  | HBP         | PE    |       |       |       |       | 88,530 |       |       | -88,530       |         |
|   | Local Match |       |       |       |       |       | 11,470 |       |       | -11,470       |         |
| Fed. Reimb. Rate: 88.53%      9/6/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project |             |       |       |       |       |       |        |       |       | <b>Total:</b> |         |
| 4664  | HBP         | PE    |       |       |       |       |        |       |       | 88,530        | 88,530  |
|   | Local Match |       |       |       |       |       |        |       |       | 11,470        | 11,470  |
| Fed. Reimb. Rate: 88.53%      2/28/2019 Bobby Zezoff: Per Ex. 6A approved on 2/28/19.   |             |       |       |       |       |       |        |       |       | <b>Total:</b> | 100,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 297,461 | 297,461 |
| Local Match  |       |       |       |       |       |       |       | 38,539  | 38,539  |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 336,000 | 336,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4664  | HBP         | CON   |       |       |       |       |       |       |       | 297,461 | 297,461 |
|   | Local Match |       |       |       |       |       |       |       |       | 38,539  | 38,539  |
| Fed. Reimb. Rate: 88.53%      2/28/2019 Bobby Zezoff: Per Ex. 6A approved on 2/28/19. |             |       |       |       |       |       |       |       |       | Total:  | 336,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Cal Fire

BRIDGE NO. 10F0022, FOREST ROAD 100 OVER JAMES CREEK, 0.4 MI N JCT SR 20. Standalone Scour Countermeasure Project.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------------|-------|-------|-------|---------------|-------|-------|-------|----------------|----------------|
| PE                   |       |       |       | 62,000        |       |       |       |                | 62,000         |
| R/W                  |       |       |       |               |       |       |       |                |                |
| CON                  |       |       |       |               |       |       |       | 125,000        | 125,000        |
| <b>Total</b>         |       |       |       | <b>62,000</b> |       |       |       | <b>125,000</b> | <b>187,000</b> |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               |       |       |       | 54,889        |       |       |       | 110,663        | 165,551        |
| Local Match          |       |       |       | 7,111         |       |       |       | 14,338         | 21,449         |
| LSSRP Bond           |       |       |       |               |       |       |       |                |                |
| Local AC             |       |       |       |               |       |       |       |                |                |
| <b>Total</b>         |       |       |       | <b>62,000</b> |       |       |       | <b>125,000</b> | <b>187,000</b> |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25         | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               |       |       |       | 54,889        |       |       |       |                | 54,889         |
| Local Match          |       |       |       | 7,111         |       |       |       |                | 7,111          |
| LSSRP Bond           |       |       |       |               |       |       |       |                |                |
| Local AC             |       |       |       |               |       |       |       |                |                |
| <b>Total</b>         |       |       |       | <b>62,000</b> |       |       |       |                | <b>62,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total  |
|--|-------------|-------|-------|-------|-------|--------|-------|-------|-------|---------|--------|
| 4667   | HBP         | PE    |       |       |       | 54,889 |       |       |       | -54,889 |        |
|  | Local Match |       |       |       |       | 7,111  |       |       |       | -7,111  |        |
| Fed. Reimb. Rate: 88.53% 9/16/2022 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project |             |       |       |       |       |        |       |       |       | Total:  |        |
| 4667   | HBP         | PE    |       |       |       |        |       |       |       | 54,889  | 54,889 |
|  | Local Match |       |       |       |       |        |       |       |       | 7,111   | 7,111  |
| Fed. Reimb. Rate: 88.53% 3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19.   |             |       |       |       |       |        |       |       |       | Total:  | 62,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 110,663 | 110,663 |
| Local Match         |       |       |       |       |       |       |       | 14,338  | 14,338  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 125,000 | 125,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4667  | HBP         | CON   |       |       |       |       |       |       |       | 110,663 | 110,663 |
|   | Local Match |       |       |       |       |       |       |       |       | 14,338  | 14,338  |
| Fed. Reimb. Rate: 88.53%      3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19. |             |       |       |       |       |       |       |       |       | Total:  | 125,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Cal Fire

BRIDGE NO. 10F0037, FOREST ROAD 400 EAST OF JUNCTION ROAD 440, OVER BUNKER GULCH. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE                   |       |       |       |       | 91,000 |       |       |         | 91,000  |
| R/W                  |       |       |       |       |        |       |       |         |         |
| CON                  |       |       |       |       |        |       |       | 289,000 | 289,000 |
| <b>Total</b>         |       |       |       |       | 91,000 |       |       | 289,000 | 380,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 80,562 |       |       | 255,852 | 336,414 |
| Local Match          |       |       |       |       | 10,438 |       |       | 33,148  | 43,586  |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 91,000 |       |       | 289,000 | 380,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 80,562 |       |       |         | 80,562  |
| Local Match          |       |       |       |       | 10,438 |       |       |         | 10,438  |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 91,000 |       |       |         | 91,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond        | Total  |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|--------|
| 4668   | HBP         | PE    |       |       |       |       | 80,562 |       |       | -80,562       |        |
|  | Local Match |       |       |       |       |       | 10,438 |       |       | -10,438       |        |
| Fed. Reimb. Rate: 88.53%      8/29/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project |             |       |       |       |       |       |        |       |       | <b>Total:</b> |        |
| 4668   | HBP         | PE    |       |       |       |       |        |       |       | 80,562        | 80,562 |
|  | Local Match |       |       |       |       |       |        |       |       | 10,438        | 10,438 |
| Fed. Reimb. Rate: 88.53%      3/6/2019 Bobby Zezoff: Per Ex. 6A approved on 3/11/19.   |             |       |       |       |       |       |        |       |       | <b>Total:</b> | 91,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 255,852 | 255,852 |
| Local Match         |       |       |       |       |       |       |       | 33,148  | 33,148  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 289,000 | 289,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4668  | HBP         | CON   |       |       |       |       |       |       |       | 255,852 | 255,852 |
|   | Local Match |       |       |       |       |       |       |       |       | 33,148  | 33,148  |
| Fed. Reimb. Rate: 88.53%      3/11/2019 Bobby Zezoff: Per Ex. 6A approved on 3/11/19. |             |       |       |       |       |       |       |       |       | Total:  | 289,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Cal Fire

BRIDGE NO. 10F0051, FOREST ROAD 900 OVER JAMES CREEK, S OF SR 20, N OF RD 910. Standalone Scour Countermeasure Project.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|--------|-------|-------|-------|---------|---------|
| PE                   |       |       |       | 62,000 |       |       |       |         | 62,000  |
| R/W                  |       |       |       |        |       |       |       |         |         |
| CON                  |       |       |       |        |       |       |       | 125,000 | 125,000 |
| Total                |       |       |       | 62,000 |       |       |       | 125,000 | 187,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       | 54,889 |       |       |       | 110,663 | 165,551 |
| Local Match          |       |       |       | 7,111  |       |       |       | 14,338  | 21,449  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       | 62,000 |       |       |       | 125,000 | 187,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       | 54,889 |       |       |       |         | 54,889  |
| Local Match          |       |       |       | 7,111  |       |       |       |         | 7,111   |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       | 62,000 |       |       |       |         | 62,000  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total  |
|---|-------------|-------|-------|-------|-------|--------|-------|-------|-------|---------|--------|
| 4666  | HBP         | PE    |       |       |       | 54,889 |       |       |       | -54,889 |        |
|   | Local Match |       |       |       |       | 7,111  |       |       |       | -7,111  |        |
| Fed. Reimb. Rate: 88.53% 9/16/2022 Eileen Crawford: PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project |             |       |       |       |       |        |       |       |       | Total:  |        |
| 4666  | HBP         | PE    |       |       |       |        |       |       |       | 54,889  | 54,889 |
|   | Local Match |       |       |       |       |        |       |       |       | 7,111   | 7,111  |
| Fed. Reimb. Rate: 88.53% 3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19.  |             |       |       |       |       |        |       |       |       | Total:  | 62,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 110,663 | 110,663 |
| Local Match         |       |       |       |       |       |       |       | 14,338  | 14,338  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 125,000 | 125,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4666  | HBP         | CON   |       |       |       |       |       |       |       | 110,663 | 110,663 |
|   | Local Match |       |       |       |       |       |       |       |       | 14,338  | 14,338  |
| Fed. Reimb. Rate: 88.53%      3/4/2019 Bobby Zezoff: Per Ex. 6A approved on 3/4/19. |             |       |       |       |       |       |       |       |       | Total:  | 125,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Cal Fire

BRIDGE NO. 10F0056, FOREST ROAD 330 AT PARLIN FORK CONSERVATION OVER PARLIN CREEK. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|---------|-------|-------|-------|---------|---------|
| PE                   |       |       |       | 103,000 |       |       |       |         | 103,000 |
| R/W                  |       |       |       |         |       |       |       |         |         |
| CON                  |       |       |       |         |       |       |       | 352,000 | 352,000 |
| <b>Total</b>         |       |       |       | 103,000 |       |       |       | 352,000 | 455,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       | 91,186  |       |       |       | 311,626 | 402,812 |
| Local Match          |       |       |       | 11,814  |       |       |       | 40,374  | 52,189  |
| LSSRP Bond           |       |       |       |         |       |       |       |         |         |
| Local AC             |       |       |       |         |       |       |       |         |         |
| <b>Total</b>         |       |       |       | 103,000 |       |       |       | 352,000 | 455,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       | 91,186  |       |       |       |         | 91,186  |
| Local Match          |       |       |       | 11,814  |       |       |       |         | 11,814  |
| LSSRP Bond           |       |       |       |         |       |       |       |         |         |
| Local AC             |       |       |       |         |       |       |       |         |         |
| <b>Total</b>         |       |       |       | 103,000 |       |       |       |         | 103,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-------------|-------|-------|-------|-------|--------|-------|-------|-------|---------------|---------|
| 4669  | HBP         | PE    |       |       |       | 91,186 |       |       |       | -91,186       |         |
|   | Local Match |       |       |       |       | 11,814 |       |       |       | -11,814       |         |
| Fed. Reimb. Rate: 88.53% 8/30/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project |             |       |       |       |       |        |       |       |       | <b>Total:</b> |         |
| 4669  | HBP         | PE    |       |       |       |        |       |       |       | 91,186        | 91,186  |
|   | Local Match |       |       |       |       |        |       |       |       | 11,814        | 11,814  |
| Fed. Reimb. Rate: 88.53% 3/11/2019 Bobby Zezoff: Per Ex. 6A approved on 3/11/19.  |             |       |       |       |       |        |       |       |       | <b>Total:</b> | 103,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 311,626 | 311,626 |
| Local Match         |       |       |       |       |       |       |       | 40,374  | 40,374  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 352,000 | 352,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4669  | HBP         | CON   |       |       |       |       |       |       |       | 311,626 | 311,626 |
|   | Local Match |       |       |       |       |       |       |       |       | 40,374  | 40,374  |
| Fed. Reimb. Rate: 88.53%      3/11/2019 Bobby Zezoff: Per Ex. 6A approved on 3/11/19. |             |       |       |       |       |       |       |       |       | Total:  | 352,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Cal Fire

BRIDGE NO. 10F0057, FOREST ROAD 452 WEST OF JUNCTION FOREST RD 30 OVER HARE CREEK. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE                   |       |       |       |       | 113,000 |       |       |         | 113,000 |
| R/W                  |       |       |       |       |         |       |       |         |         |
| CON                  |       |       |       |       |         |       |       | 411,000 | 411,000 |
| <b>Total</b>         |       |       |       |       | 113,000 |       |       | 411,000 | 524,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 100,039 |       |       | 363,858 | 463,897 |
| Local Match          |       |       |       |       | 12,961  |       |       | 47,142  | 60,103  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 113,000 |       |       | 411,000 | 524,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 100,039 |       |       |         | 100,039 |
| Local Match          |       |       |       |       | 12,961  |       |       |         | 12,961  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 113,000 |       |       |         | 113,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond        | Total   |
|---|-------------|-------|-------|-------|-------|-------|---------|-------|-------|---------------|---------|
| 4670  | HBP         | PE    |       |       |       |       | 100,039 |       |       | -100,039      |         |
|   | Local Match |       |       |       |       |       | 12,961  |       |       | -12,961       |         |
| Fed. Reimb. Rate: 88.53% 9/6/2022 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project |             |       |       |       |       |       |         |       |       | <b>Total:</b> |         |
| 4670  | HBP         | PE    |       |       |       |       |         |       |       | 100,039       | 100,039 |
|   | Local Match |       |       |       |       |       |         |       |       | 12,961        | 12,961  |
| Fed. Reimb. Rate: 88.53% 3/11/2019 Bobby Zezoff: 2022 Prioritized Project, new eligible project   |             |       |       |       |       |       |         |       |       | <b>Total:</b> | 113,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|---------------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$              |       |       |       |       |       |       |       | 363,858        | 363,858        |
| Local Match         |       |       |       |       |       |       |       | 47,142         | 47,142         |
| LSSRP Bond          |       |       |       |       |       |       |       |                |                |
| Local AC            |       |       |       |       |       |       |       |                |                |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>411,000</b> | <b>411,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4670   | HBP         | CON   |       |       |       |       |       |       |       | 363,858       | 363,858        |
|  | Local Match |       |       |       |       |       |       |       |       | 47,142        | 47,142         |
| Fed. Reimb. Rate: 88.53%      3/11/2019 Bobby Zezoff: 2022 Prioritized Project, new eligible project |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>411,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0018, SHERWOOD RD OVER SHERWOOD CREEK, 0.5 MI W JCT SHERWOOD RD. Replace 1-lane timber bridge with 2-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|-------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE                   |       |       |       | 773,000        |       |       |       |                  | 773,000          |
| R/W                  |       |       |       |                |       |       |       | 76,000           | 76,000           |
| CON                  |       |       |       |                |       |       |       | 3,092,600        | 3,092,600        |
| <b>Total</b>         |       |       |       | <b>773,000</b> |       |       |       | <b>3,168,600</b> | <b>3,941,600</b> |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       |       |       | 684,337        |       |       |       | 2,805,162        | 3,489,498        |
| Local Match          |       |       |       | 88,663         |       |       |       | 363,438          | 452,102          |
| LSSRP Bond           |       |       |       |                |       |       |       |                  |                  |
| Local AC             |       |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       | <b>773,000</b> |       |       |       | <b>3,168,600</b> | <b>3,941,600</b> |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       |       |       | 684,337        |       |       |       |                  | 684,337          |
| Local Match          |       |       |       | 88,663         |       |       |       |                  | 88,663           |
| LSSRP Bond           |       |       |       |                |       |       |       |                  |                  |
| Local AC             |       |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       | <b>773,000</b> |       |       |       |                  | <b>773,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|----------------|
| 4785   | HBP         | PE    |       |       |       | 684,337 |       |       |       |               | 684,337        |
|  | Local Match |       |       |       |       | 88,663  |       |       |       |               | 88,663         |
| Fed. Reimb. Rate: 88.53%      8/29/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project |             |       |       |       |       |         |       |       |       | <b>Total:</b> | <b>773,000</b> |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$              |       |       |       |       |       |       |       | 67,283 | 67,283 |
| Local Match         |       |       |       |       |       |       |       | 8,717  | 8,717  |
| LSSRP Bond          |       |       |       |       |       |       |       |        |        |
| Local AC            |       |       |       |       |       |       |       |        |        |
| <b>Total</b>        |       |       |       |       |       |       |       | 76,000 | 76,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4785   | HBP         | R/W   |       |       |       |       |       |       |       | 67,283        | 67,283        |
|  | Local Match |       |       |       |       |       |       |       |       | 8,717         | 8,717         |
| Fed. Reimb. Rate: 88.53%      8/29/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>76,000</b> |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 2,737,879 | 2,737,879 |
| Local Match         |       |       |       |       |       |       |       | 354,721   | 354,721   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| <b>Total</b>        |       |       |       |       |       |       |       | 3,092,600 | 3,092,600 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total            |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 4785   | HBP         | CON   |       |       |       |       |       |       |       | 2,737,879     | 2,737,879        |
|  | Local Match |       |       |       |       |       |       |       |       | 354,721       | 354,721          |
| Fed. Reimb. Rate: 88.53%      8/29/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>3,092,600</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

| Phase Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond            | Total             |
|----------------|------------------|-------|-------|-------|----------------|-------|-------|-------------------|-------------------|
| PE             | 1,409,438        |       |       |       | 407,000        |       |       |                   | 1,816,438         |
| R/W            |                  |       |       |       | 157,000        |       |       |                   | 157,000           |
| CON            |                  |       |       |       |                |       |       | 15,114,000        | 15,114,000        |
| <b>Total</b>   | <b>1,409,438</b> |       |       |       | <b>564,000</b> |       |       | <b>15,114,000</b> | <b>17,087,438</b> |

  

| Fund Source Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond            | Total             |
|----------------------|------------------|-------|-------|-------|----------------|-------|-------|-------------------|-------------------|
| Fed \$               | 1,409,438        |       |       |       | 564,000        |       |       | 15,114,000        | 17,087,438        |
| Local Match          |                  |       |       |       |                |       |       |                   |                   |
| LSSRP Bond           |                  |       |       |       |                |       |       |                   |                   |
| Local AC             |                  |       |       |       |                |       |       |                   |                   |
| <b>Total</b>         | <b>1,409,438</b> |       |       |       | <b>564,000</b> |       |       | <b>15,114,000</b> | <b>17,087,438</b> |

  

| PE Summary:  | Prior            | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|----------------|-------|-------|--------|------------------|
| Fed \$       | 1,409,438        |       |       |       | 407,000        |       |       |        | 1,816,438        |
| Local Match  |                  |       |       |       |                |       |       |        |                  |
| LSSRP Bond   |                  |       |       |       |                |       |       |        |                  |
| Local AC     |                  |       |       |       |                |       |       |        |                  |
| <b>Total</b> | <b>1,409,438</b> |       |       |       | <b>407,000</b> |       |       |        | <b>1,816,438</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 22/23 | 23/24    | 24/25 | 25/26    | 26/27 | 27/28 | Beyond       | Total   |
|---|-----------|-------------|-------|-------|----------|-------|----------|-------|-------|--------------|---------|
| 3608  | HBP       | PE          |       |       | -407,000 |       | 407,000  |       |       |              |         |
|   |           | Local Match |       |       |          |       |          |       |       |              |         |
| Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |           |             |       |       |          |       |          |       |       | Total: _____ |         |
| 3608  | HBP       | PE          |       |       | 407,000  |       | -407,000 |       |       |              |         |
|   |           | Local Match |       |       |          |       |          |       |       |              |         |
| Fed. Reimb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |           |             |       |       |          |       |          |       |       | Total: _____ |         |
| 3608  | HBP       | PE          |       |       | -407,000 |       | 407,000  |       |       |              |         |
|   |           | Local Match |       |       |          |       |          |       |       |              |         |
| Fed. Reimb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |           |             |       |       |          |       |          |       |       | Total: _____ |         |
| 3608  | HBP       | PE          |       |       | 237,000  |       |          |       |       |              | 237,000 |
|   |           | Local Match |       |       |          |       |          |       |       |              |         |
| Fed. Reimb. Rate: 100.00% 3/16/2022 DLA-Admin: Funding modified to match 6D (2021-09-20)  |           |             |       |       |          |       |          |       |       | Total: _____ |         |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  |                    |    | Prior    | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|--------------------|----|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3608  | HBP<br>Local Match | PE | -170,000 |       | 170,000 |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |                    |    |          |       |         |       |       |       |       | Total: | _____   |
| 3608  | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                      |                    |    |          |       |         |       |       |       |       | Total: | _____   |
| 3608  | HBP<br>Local Match | PE | 170,000  |       |         |       |       |       |       |        | 170,000 |
| Fed. Reimb. Rate: 100.00% 9/21/2020 Mark Mueller: As requested in 2020 Survey.  |                    |    |          |       |         |       |       |       |       | Total: | _____   |
| 3608  | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Per 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |                    |    |          |       |         |       |       |       |       | Total: | _____   |
| 3608  | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |                    |    |          |       |         |       |       |       |       | Total: | _____   |
| 3608  | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.               |                    |    |          |       |         |       |       |       |       | Total: | _____   |
| 3608  | HBP<br>Local Match | PE | 846,438  |       |         |       |       |       |       |        | 846,438 |
| Fed. Reimb. Rate: 100.00% 8/7/2014 Mark Mueller: Add PE funds per agency's request in 6-A dated 10/11/2013.   |                    |    |          |       |         |       |       |       |       | Total: | _____   |
| 3608  | HBP<br>Local Match | PE | 563,000  |       |         |       |       |       |       |        | 563,000 |
| Fed. Reimb. Rate: 100.00% 9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.   |                    |    |          |       |         |       |       |       |       | Total: | _____   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 157,000 |       |       |        | 157,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 157,000 |       |       |        | 157,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23    | 23/24    | 24/25 | 25/26    | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|----------|----------|----------|-------|----------|-------|-------|--------|-------|
| 3608   | HBP         | R/W   |          |          | -157,000 |       | 157,000  |       |       |        |       |
|  | Local Match |       |          |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |             |       |          |          |          |       |          |       |       | Total: |       |
| 3608   | HBP         | R/W   |          |          | 157,000  |       | -157,000 |       |       |        |       |
|  | Local Match |       |          |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.  |             |       |          |          |          |       |          |       |       | Total: |       |
| 3608   | HBP         | R/W   |          |          | -157,000 |       | 157,000  |       |       |        |       |
|  | Local Match |       |          |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |             |       |          |          |          |       |          |       |       | Total: |       |
| 3608   | HBP         | R/W   |          |          | 7,000    |       |          |       |       |        | 7,000 |
|  | Local Match |       |          |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 3/16/2022 DLA-Admin: Funding modified to match 6D (2021-09-20)   |             |       |          |          |          |       |          |       |       | Total: | 7,000 |
| 3608   | HBP         | R/W   |          | -150,000 | 150,000  |       |          |       |       |        |       |
|  | Local Match |       |          |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |             |       |          |          |          |       |          |       |       | Total: |       |
| 3608   | HBP         | R/W   | -150,000 | 150,000  |          |       |          |       |       |        |       |
|  | Local Match |       |          |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  |             |       |          |          |          |       |          |       |       | Total: |       |
| 3608   | HBP         | R/W   |          |          |          |       |          |       |       |        |       |
|  | Local Match |       |          |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |          |          |          |       |          |       |       | Total: |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency                                       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|---|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3608 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 3608 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       |        | Total: _____ |
| 3608 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/19/2019 Russell Hansen: Change from bridge survey results 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 3608 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       |        | Total: _____ |
| 3608 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       |        | Total: _____ |
| 3608 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____ |
| 3608 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |       |       |       |       |       |        | Total: _____ |
| 3608 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                      |       |       |       |       |       |       |        | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

| Responsible Agency   | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3608    HBP            R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 3608    HBP            R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       | Total: |         |
| 3608    HBP            R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.             |       |       |       |       |       |       | Total: |         |
| 3608    HBP            R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 8/7/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                              |       |       |       |       |       |       | Total: |         |
| 3608    HBP            R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                   |       |       |       |       |       |       | Total: |         |
| 3608    HBP            R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 3608    HBP            R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 150,000   |       |       |       |       |       |       |        | 150,000 |
| Fed. Reimb. Rate: 100.00%  | 9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/1/2010 Linda Newton: New eligible project.  |       |       |       |       |       |       | Total: | 150,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |       |       |       |       |       |       |       | 15,114,000 | 15,114,000 |
| Local Match  |       |       |       |       |       |       |       |            |            |
| LSSRP Bond   |       |       |       |       |       |       |       |            |            |
| Local AC     |       |       |       |       |       |       |       |            |            |
| Total        |       |       |       |       |       |       |       | 15,114,000 | 15,114,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23 | 23/24       | 24/25       | 25/26       | 26/27 | 27/28 | Beyond      | Total     |
|---------------------------|-------------|---|-------|-------|-------------|-------------|-------------|-------|-------|-------------|-----------|
| 3608                      | HBP         | CON   |       |       |             |             | -15,114,000 |       |       | 15,114,000  |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |             |             |             |       |       | Total:      |           |
| 3608                      | HBP         | CON   |       |       |             | -15,114,000 | 15,114,000  |       |       |             |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |             |             |             |       |       | Total:      |           |
| 3608                      | HBP         | CON   |       |       | -15,114,000 | 15,114,000  |             |       |       |             |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |             |             |             |       |       | Total:      |           |
| 3608                      | HBP         | CON   |       |       | 15,114,000  |             |             |       |       | -15,114,000 |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/6/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.   |       |       |             |             |             |       |       | Total:      |           |
| 3608                      | HBP         | CON   |       |       |             |             | -400,000    |       |       | 400,000     |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |             |             |             |       |       | Total:      |           |
| 3608                      | HBP         | CON   |       |       |             |             | 400,000     |       |       | 3,064,000   | 3,464,000 |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 3/16/2022 DLA-Admin: Funding modified to match 6D (2021-09-20). Mitigation funding programmed in 25/26. NEPA not clear, CON funding remains in Beyond.  |       |       |             |             |             |       |       | Total:      | 3,464,000 |
| 3608                      | HBP         | CON   |       |       |             |             | -11,650,000 |       |       | 11,650,000  |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |             |             |             |       |       | Total:      |           |
| 3608                      | HBP         | CON   |       |       | -11,650,000 | 11,650,000  |             |       |       |             |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |             |             |             |       |       | Total:      |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency        |                    |   | Prior | 22/23       | 23/24       | 24/25      | 25/26 | 26/27 | 27/28 | Beyond | Total       |
|---------------------------|--------------------|---|-------|-------------|-------------|------------|-------|-------|-------|--------|-------------|
| 3608                      | HBP<br>Local Match | CON   |       |             | -11,650,000 | 11,650,000 |       |       |       |        |             |
| Fed. Reimb. Rate: 100.00% |                    | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |             |             |            |       |       |       | Total: |             |
| 3608                      | HBP<br>Local Match | CON   |       |             | 11,650,000  |            |       |       |       |        | -11,650,000 |
| Fed. Reimb. Rate: 100.00% |                    | 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |       |             |             |            |       |       |       | Total: |             |
| 3608                      | HBP<br>Local Match | CON   |       |             | -11,650,000 |            |       |       |       |        | 11,650,000  |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |             |             |            |       |       |       | Total: |             |
| 3608                      | HBP<br>Local Match | CON   |       | -11,650,000 | 11,650,000  |            |       |       |       |        |             |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |             |             |            |       |       |       | Total: |             |
| 3608                      | HBP<br>Local Match | CON   |       | -11,250,000 | 11,250,000  |            |       |       |       |        |             |
| Fed. Reimb. Rate: 100.00% |                    | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |             |             |            |       |       |       | Total: |             |
| 3608                      | HBP<br>Local Match | CON   |       | 11,250,000  | 400,000     |            |       |       |       |        | -8,789,438  |
| Fed. Reimb. Rate: 100.00% |                    | 9/21/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. \$400k is for Mitigation Monitoring.  |       |             |             |            |       |       |       | Total: | 2,860,562   |
| 3608                      | HBP<br>Local Match | CON   |       |             |             |            |       |       |       |        | -8,789,438  |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |             |             |            |       |       |       | Total: |             |
| 3608                      | HBP<br>Local Match | CON   |       |             | -8,789,438  | 8,789,438  |       |       |       |        |             |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |             |             |            |       |       |       | Total: |             |
| 3608                      | HBP<br>Local Match | CON   |       | -8,789,438  | 8,789,438   |            |       |       |       |        |             |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |             |             |            |       |       |       | Total: |             |
| 3608                      | HBP<br>Local Match | CON   |       |             |             |            |       |       |       |        |             |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |             |             |            |       |       |       | Total: |             |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  |                    |     | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---|--------------------|-----|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3608  | HBP<br>Local Match | CON | 8,789,438  |       |       |       |       |       |       | -8,789,438 |           |
| Fed. Reimb. Rate: 100.00% 9/19/2019 Russell Hansen: Change from bridge survey results. CON planned March 2021. Includes \$400k for Mitigation Monitoring.   |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 3608  | HBP<br>Local Match | CON | -8,789,438 |       |       |       |       |       |       | 8,789,438  |           |
| Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 3608  | HBP<br>Local Match | CON | 8,789,438  |       |       |       |       |       |       | -8,789,438 |           |
| Fed. Reimb. Rate: 100.00% 10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.   |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 3608  | HBP<br>Local Match | CON |            |       |       |       |       |       |       | 400,000    | 400,000   |
| Fed. Reimb. Rate: 100.00% 9/14/2018 Rachel Barry: Per September bridge survey, an additional \$400,000 in CON is needed for mitigation monitoring.  |                    |     |            |       |       |       |       |       |       | Total:     | 400,000   |
| 3608  | HBP<br>Local Match | CON | -8,389,438 |       |       |       |       |       |       | 8,389,438  |           |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 3608  | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 3608  | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 3608  | HBP<br>Local Match | CON | 8,389,438  |       |       |       |       |       |       | -8,389,438 |           |
| Fed. Reimb. Rate: 100.00% 9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.   |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 3608  | HBP<br>Local Match | CON |            |       |       |       |       |       |       | 1,438,438  | 1,438,438 |
| Fed. Reimb. Rate: 100.00% 2/23/2017 Mark Mueller: As requested by County in Ex 6-D dated 02/18/2016.  |                    |     |            |       |       |       |       |       |       | Total:     | 1,438,438 |
| 3608  | HBP<br>Local Match | CON | -6,951,000 |       |       |       |       |       |       | 6,951,000  |           |
| Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |       |       |       |       |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|--------|----------------|
| 3608 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |                |
| Fed. Reimb. Rate: 100.00%   | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: | _____          |
| 3608 HBP CON<br>Local Match |  |       | 6,951,000  |       |       |       |       |        | -6,951,000     |
| Fed. Reimb. Rate: 100.00%   | 9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.   |       |            |       |       |       |       | Total: | _____          |
| 3608 HBP CON<br>Local Match |  |       |            |       |       |       |       |        | -112,513       |
| Fed. Reimb. Rate: 100.00%   | 3/14/2016 Mark Mueller: CON amount reduced per Exhibit 6-D dated 02/18/2016. Scope has changed from Replace to Rehabilitate.   |       |            |       |       |       |       | Total: | _____ -112,513 |
| 3608 HBP CON<br>Local Match |  |       | -7,063,513 |       |       |       |       |        | 7,063,513      |
| Fed. Reimb. Rate: 100.00%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: | _____          |
| 3608 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |                |
| Fed. Reimb. Rate: 100.00%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: | _____          |
| 3608 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |                |
| Fed. Reimb. Rate: 100.00%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: | _____          |
| 3608 HBP CON<br>Local Match |  |       | 7,063,513  |       |       |       |       |        | -7,063,513     |
| Fed. Reimb. Rate: 100.00%   | 9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey  |       |            |       |       |       |       | Total: | _____          |
| 3608 HBP CON<br>Local Match |  |       | -7,063,513 |       |       |       |       |        | 7,063,513      |
| Fed. Reimb. Rate: 100.00%   | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: | _____          |
| 3608 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |                |
| Fed. Reimb. Rate: 100.00%   | 9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       | Total: | _____          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

| Responsible Agency         | Prior  | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|----------------------------|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3608    HBP<br>Local Match |  | 7,063,513  |       |       |       |       |       | -6,170,000 | 893,513   |
| Fed. Reimb. Rate: 100.00%  | 8/7/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 10/11/2013. Cost increase due to more detailed estimate of costs in type selection memo.  |            |       |       |       |       |       | Total:     | 893,513   |
| 3608    HBP<br>Local Match |  | -6,170,000 |       |       |       |       |       | 6,170,000  |           |
| Fed. Reimb. Rate: 100.00%  | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     |           |
| 3608    HBP<br>Local Match |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%  | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |           |
| 3608    HBP<br>Local Match |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%  | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |           |
| 3608    HBP<br>Local Match |  | 6,170,000  |       |       |       |       |       | -3,156,000 | 3,014,000 |
| Fed. Reimb. Rate: 100.00%  | 9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16, and increased as requested in September 2013 Survey.  |            |       |       |       |       |       | Total:     | 3,014,000 |
| 3608    HBP<br>Local Match |  | -3,156,000 |       |       |       |       |       | 3,156,000  |           |
| Fed. Reimb. Rate: 100.00%  | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |       |       |       |       |       | Total:     |           |
| 3608    HBP<br>Local Match |  | 3,156,000  |       |       |       |       |       | -3,156,000 |           |
| Fed. Reimb. Rate: 100.00%  | 9/13/2012 Mark Mueller: HPB Survey 09/2012   |            |       |       |       |       |       | Total:     |           |
| 3608    HBP<br>Local Match |  |            |       |       |       |       |       | 3,156,000  | 3,156,000 |
| Fed. Reimb. Rate: 100.00%  | 9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/1/2010 Linda Newton: New eligible project.   |            |       |       |       |       |       | Total:     | 3,156,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

| Phase Summary: | Prior            | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 990,000          |       |                  |       |       |       |       |        | 990,000          |
| R/W            | 104,000          |       |                  |       |       |       |       |        | 104,000          |
| CON            | 2,168,750        |       | 1,598,750        |       |       |       |       |        | 3,767,500        |
| <b>Total</b>   | <b>3,262,750</b> |       | <b>1,598,750</b> |       |       |       |       |        | <b>4,861,500</b> |

  

| Fund Source Summary: | Prior            | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 2,815,994        |       | 1,415,373        |       |       |       |       |        | 4,231,368        |
| Local Match          | 198,000          |       | 183,377          |       |       |       |       |        | 381,377          |
| LSSRP Bond           | 248,756          |       |                  |       |       |       |       |        | 248,756          |
| Local AC             |                  |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>3,262,750</b> |       | <b>1,598,750</b> |       |       |       |       |        | <b>4,861,500</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 792,000        |       |       |       |       |       |       |        | 792,000        |
| Local Match  | 198,000        |       |       |       |       |       |       |        | 198,000        |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>990,000</b> |       |       |       |       |       |       |        | <b>990,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1973   | HBP         | PE    |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 80.00%   |             |       |         |       |       |       |       |       |       |        |         |
| 10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |
| 1973   | HBP         | PE    |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 80.00%   |             |       |         |       |       |       |       |       |       |        |         |
| 9/7/2016 Mark Mueller: Per September 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | Total: |         |
| 1973   | HBP         | PE    | 200,000 |       |       |       |       |       |       |        | 200,000 |
|  | Local Match |       | 50,000  |       |       |       |       |       |       |        | 50,000  |
| Fed. Reimb. Rate: 80.00%   |             |       |         |       |       |       |       |       |       |        |         |
| 10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey   |             |       |         |       |       |       |       |       |       | Total: | 250,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency       |             |  | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |          |
|--------------------------|-------------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|----------|
| 1973                     | HBP         | PE   | 96,000   |       |       |       |       |       |       |        | 96,000   |          |
|                          | Local Match |  | 24,000   |       |       |       |       |       |       |        | 24,000   |          |
| Fed. Reimb. Rate: 80.00% |             | 8/3/2015 Mark Mueller: As requested by agency.   |          |       |       |       |       |       |       |        | Total:   | 120,000  |
| 1973                     | HBP         | PE   | -44,843  |       |       |       |       |       |       |        | -44,843  |          |
|                          | Local Match |  | -11,211  |       |       |       |       |       |       |        | -11,211  |          |
| Fed. Reimb. Rate: 80.00% |             | 2/6/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-D.  |          |       |       |       |       |       |       |        | Total:   | -56,054  |
| 1973                     | HBP         | PE   | -27,957  |       |       |       |       |       |       |        | -27,957  |          |
|                          | Local Match |  | -6,989   |       |       |       |       |       |       |        | -6,989   |          |
| Fed. Reimb. Rate: 80.00% |             | 10/18/2012 E Bost: Per revised survey.<br>8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.   |          |       |       |       |       |       |       |        | Total:   | -34,946  |
| 1973                     | HBP         | PE   |          |       |       |       |       |       |       |        |          |          |
|                          | Local Match |  |          |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 80.00% |             | 4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of \$514,000 Project/\$411,200 Federal from 9/10 to 10/11. Proceed with post programming. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |          |       |       |       |       |       |       |        | Total:   |          |
| 1973                     | HBP         | PE   | -60,000  |       |       |       |       |       |       |        | -60,000  |          |
|                          | Local Match |  | -15,000  |       |       |       |       |       |       |        | -15,000  |          |
| Fed. Reimb. Rate: 80.00% |             | 9/25/2009 Brett Gronemeyer: Subtracting \$75,000 from programmed PE since the total PE requested of \$711,000 includes the previously obligated \$75,000.  |          |       |       |       |       |       |       |        | Total:   | -75,000  |
| 1973                     | HBP         | PE   |          |       |       |       |       |       |       |        |          |          |
|                          | Local Match |  |          |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 80.00% |             | 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.   |          |       |       |       |       |       |       |        | Total:   |          |
| 1973                     | HBP         | PE   | 568,800  |       |       |       |       |       |       |        | 568,800  |          |
|                          | Local Match |  | 142,200  |       |       |       |       |       |       |        | 142,200  |          |
| Fed. Reimb. Rate: 80.00% |             | 10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.   |          |       |       |       |       |       |       |        | Total:   | 711,000  |
| 1973                     | HBP         | PE   | -340,000 |       |       |       |       |       |       |        | -340,000 |          |
|                          | Local Match |  | -85,000  |       |       |       |       |       |       |        | -85,000  |          |
| Fed. Reimb. Rate: 80.00% |             | 10/24/2008 Reza Fereshtehnejad: Funds under wrong program.   |          |       |       |       |       |       |       |        | Total:   | -425,000 |
| 1973                     | HBP         | PE   | 340,000  |       |       |       |       |       |       |        | 340,000  |          |
|                          | Local Match |  | 85,000   |       |       |       |       |       |       |        | 85,000   |          |
| Fed. Reimb. Rate: 80.00% |             |  |          |       |       |       |       |       |       |        | Total:   | 425,000  |
| 1973                     | HBP         | PE   | 60,000   |       |       |       |       |       |       |        | 60,000   |          |
|                          | Local Match |  | 15,000   |       |       |       |       |       |       |        | 15,000   |          |
| Fed. Reimb. Rate: 80.00% |             |  |          |       |       |       |       |       |       |        | Total:   | 75,000   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 104,000        |       |       |       |       |       |       |        | 104,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>104,000</b> |       |       |       |       |       |       |        | <b>104,000</b> |

Phase Funding Details:

| Proj id   | Funds Src         | Phase | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|---|-------------------|-------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 1973  | HBP<br>LSSRP Bond | R/W   | 35,000   |       |       |       |       |       |       |        | 35,000   |
| Fed. Reimb. Rate: 100.00%   |                   |       |          |       |       |       |       |       |       |        |          |
| 2/22/2021 Jeremy Wright: Bond Funds approved.   |                   |       |          |       |       |       |       |       |       | Total: | 35,000   |
| 2/22/2021 Jeremy Wright: Programming \$35,000 for additional RW per LAPG 6D dated 1/26/20. Funds to utilize Post Programming.   |                   |       |          |       |       |       |       |       |       |        |          |
| 1973  | HBP<br>LSSRP Bond | R/W   | 40,000   |       |       |       |       |       |       |        | 40,000   |
| Fed. Reimb. Rate: 100.00%   |                   |       |          |       |       |       |       |       |       |        |          |
| 11/3/2017 Reza Fereshtehnejad: Bond Funds approved.   |                   |       |          |       |       |       |       |       |       | Total: | 40,000   |
| 10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey  |                   |       |          |       |       |       |       |       |       |        |          |
| 1973  | HBP<br>LSSRP Bond | R/W   | 9,000    |       |       |       |       |       |       |        | 9,000    |
| Fed. Reimb. Rate: 100.00%   |                   |       |          |       |       |       |       |       |       |        |          |
| 11/3/2017 Reza Fereshtehnejad: Bond Funds approved.   |                   |       |          |       |       |       |       |       |       | Total: | 9,000    |
| 10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey.   |                   |       |          |       |       |       |       |       |       |        |          |
| 1973  | HBP<br>LSSRP Bond | R/W   |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%   |                   |       |          |       |       |       |       |       |       |        |          |
| 9/10/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA clear as of 09/03/2014.   |                   |       |          |       |       |       |       |       |       | Total: |          |
| 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |                   |       |          |       |       |       |       |       |       |        |          |
| 1973  | HBP<br>LSSRP Bond | R/W   |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%   |                   |       |          |       |       |       |       |       |       |        |          |
| 9/10/2014 Reza Fereshtehnejad: Bond Funds approved.   |                   |       |          |       |       |       |       |       |       | Total: |          |
| 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |                   |       |          |       |       |       |       |       |       |        |          |
| 1973  | HBP<br>LSSRP Bond | R/W   |          |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%   |                   |       |          |       |       |       |       |       |       |        |          |
| 9/10/2014 Linda Newton: Bond Funds approved.  |                   |       |          |       |       |       |       |       |       | Total: |          |
| 2/6/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |                   |       |          |       |       |       |       |       |       |        |          |
| 1973  | HBP<br>LSSRP Bond | R/W   | -130,000 |       |       |       |       |       |       |        | -130,000 |
| Fed. Reimb. Rate: 100.00%   |                   |       |          |       |       |       |       |       |       |        |          |
| 8/6/2012 Reza Fereshtehnejad: Bond Funds approved.  |                   |       |          |       |       |       |       |       |       | Total: | -130,000 |
| 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency   |                   |       |          |       |       |       |       |       |       |        |          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency          | Prior  | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                    |
|-----------------------------|--|-------|----------|-------|-------|-------|-------|--------|--------------------------|
| 1973 HBP R/W<br>LSSRP Bond  |  |       |          |       |       |       |       |        |                          |
| Fed. Reimb. Rate: 100.00%   | 8/6/2012 Reza Fereshtehnejad: Bond Funds approved.<br>11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |       |          |       |       |       |       |        | Total: _____             |
| 1973 HBP R/W<br>LSSRP Bond  |  |       |          |       |       |       |       |        |                          |
| Fed. Reimb. Rate: 100.00%   | 8/6/2012 Reza Fereshtehnejad: Bond Funds approved.<br>8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved.<br>8/6/2012 Reza Fereshtehnejad: Bond Funds approved.<br>8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved.<br>8/6/2012 Reza Fereshtehnejad: Bond Funds approved.<br>11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       |        | Total: _____             |
| 1973 HBP R/W<br>LSSRP Bond  |  |       | 150,000  |       |       |       |       |        | 150,000                  |
| Fed. Reimb. Rate: 100.00%   | 8/6/2012 Reza Fereshtehnejad: Bond Funds approved.<br>11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/24/2008 Reza Fereshtehnejad: Was under wrong program.<br>03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.   |       |          |       |       |       |       |        | Total: _____<br>150,000  |
| 1973 HBP R/W<br>Local Match |  |       | -150,000 |       |       |       |       |        | -150,000                 |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.  |       |          |       |       |       |       |        | Total: _____<br>-150,000 |
| 1973 HBP R/W<br>Local Match |  |       | 150,000  |       |       |       |       |        | 150,000                  |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).  |       |          |       |       |       |       |        | Total: _____<br>150,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior            | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 1,919,994        |       | 1,415,373        |       |       |       |       |        | 3,335,368        |
| Local Match  |                  |       | 183,377          |       |       |       |       |        | 183,377          |
| LSSRP Bond   | 248,756          |       |                  |       |       |       |       |        | 248,756          |
| Local AC     |                  |       |                  |       |       |       |       |        |                  |
| <b>Total</b> | <b>2,168,750</b> |       | <b>1,598,750</b> |       |       |       |       |        | <b>3,767,500</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior     | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|--|-------------|-------|-----------|-------|-----------|-------|-------|-------|-------|------------|------------|
| 1973   | HBP         | CON   |           |       | 1,415,373 |       |       |       |       |            | 1,415,373  |
|  | Local Match |       |           |       | 183,377   |       |       |       |       |            | 183,377    |
| Fed. Reimb. Rate: 88.53% 7/18/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 4/17/2023. Parent project FPN 5910(041)   |             |       |           |       |           |       |       |       |       | Total:     | 1,598,750  |
| 1973   | HBP         | CON   | 354,120   |       |           |       |       |       |       |            | 354,120    |
|  | LSSRP Bond  |       | 45,880    |       |           |       |       |       |       |            | 45,880     |
| Fed. Reimb. Rate: 88.53% 2/22/2021 Jeremy Wright: Bond Funds approved. Pushed out to 21/22 per D1 request<br>2/22/2021 Andy Chou: Programming \$400,000 in FFY 20/21 for environmental mitigation and monitoring. Funds to utilize Post Programming.   |             |       |           |       |           |       |       |       |       | Total:     | 400,000    |
| 1973   | HBP         | CON   | -868,701  |       |           |       |       |       |       |            | -868,701   |
|  | LSSRP Bond  |       | -112,549  |       |           |       |       |       |       |            | -112,549   |
| Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/9/2020 Linda Newton: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. Project ready to advertise.  |             |       |           |       |           |       |       |       |       | Total:     | -981,250   |
| 1973   | HBP         | CON   |           |       |           |       |       |       |       |            |            |
|  | LSSRP Bond  |       |           |       |           |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved.<br>3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |           |       |           |       |       |       |       | Total:     |            |
| 1973   | HBP         | CON   |           |       |           |       |       |       |       |            |            |
|  | LSSRP Bond  |       |           |       |           |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |           |       |           |       |       |       |       | Total:     |            |
| 1973   | HBP         | CON   | 2,434,575 |       |           |       |       |       |       | -3,806,790 | -1,372,215 |
|  | LSSRP Bond  |       | 315,425   |       |           |       |       |       |       | -493,210   | -177,785   |
| Fed. Reimb. Rate: 88.53% 11/18/2020 Jeremy Wright: Bond Funds approved.<br>9/18/2019 Russell Hansen: Bridge Survey results, CON planned for Feb 2020. Includes \$400k for mitigation monitoring.   |             |       |           |       |           |       |       |       |       | Total:     | -1,550,000 |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency       |                   |     | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |        |
|--------------------------|-------------------|-----|---|-------|-------|-------|-------|-------|-------|------------|---------|--------|
| 1973                     | HBP<br>LSSRP Bond | CON | -3,806,790  |       |       |       |       |       |       | 3,806,790  |         |        |
|                          |                   |     | -493,210  |       |       |       |       |       |       | 493,210    |         |        |
| Fed. Reimb. Rate: 88.53% |                   |     | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total:     |         |        |
| 1973                     | HBP<br>LSSRP Bond | CON |   |       |       |       |       |       |       |            |         |        |
| Fed. Reimb. Rate: 88.53% |                   |     | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |         |        |
| 1973                     | HBP<br>LSSRP Bond | CON |   |       |       |       |       |       |       |            |         |        |
| Fed. Reimb. Rate: 88.53% |                   |     | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |         |        |
| 1973                     | HBP<br>LSSRP Bond | CON | 3,806,790   |       |       |       |       |       |       | -3,806,790 |         |        |
|                          |                   |     | 493,210   |       |       |       |       |       |       | -493,210   |         |        |
| Fed. Reimb. Rate: 88.53% |                   |     | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.   |       |       |       |       |       |       | Total:     |         |        |
| 1973                     | HBP<br>LSSRP Bond | CON |   |       |       |       |       |       |       | 221,325    | 221,325 |        |
| Fed. Reimb. Rate: 88.53% |                   |     | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Additional funds is for vegetation maintenance and monitoring.  |       |       |       |       |       |       | Total:     | 28,675  | 28,675 |
|                          |                   |     |   |       |       |       |       |       |       | Total:     | 250,000 |        |
| 1973                     | HBP<br>LSSRP Bond | CON | -3,585,465  |       |       |       |       |       |       | 3,585,465  |         |        |
|                          |                   |     | -464,535  |       |       |       |       |       |       | 464,535    |         |        |
| Fed. Reimb. Rate: 88.53% |                   |     | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |         |        |
| 1973                     | HBP<br>LSSRP Bond | CON |   |       |       |       |       |       |       |            |         |        |
| Fed. Reimb. Rate: 88.53% |                   |     | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |         |        |
| 1973                     | HBP<br>LSSRP Bond | CON |   |       |       |       |       |       |       |            |         |        |
| Fed. Reimb. Rate: 88.53% |                   |     | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |         |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency       |                   |  | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|--------------------------|-------------------|--|------------|-------|-------|-------|-------|-------|-------|------------|-------|
| 1973                     | HBP<br>LSSRP Bond | CON  | 3,585,465  |       |       |       |       |       |       | -3,585,465 |       |
|                          |                   |  | 464,535    |       |       |       |       |       |       | -464,535   |       |
| Fed. Reimb. Rate: 88.53% |                   | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>3/16/2018 Mark Mueller: As requested by agency.  |            |       |       |       |       |       |       | Total:     |       |
| 1973                     | HBP<br>LSSRP Bond | CON  | -3,585,465 |       |       |       |       |       |       | 3,585,465  |       |
|                          |                   |  | -464,535   |       |       |       |       |       |       | 464,535    |       |
| Fed. Reimb. Rate: 88.53% |                   | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |       |
| 1973                     | HBP<br>LSSRP Bond | CON  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |                   | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |       |
| 1973                     | HBP<br>LSSRP Bond | CON  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |                   | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |       |
| 1973                     | HBP<br>LSSRP Bond | CON  | 3,585,465  |       |       |       |       |       |       | -3,585,465 |       |
|                          |                   |  | 464,535    |       |       |       |       |       |       | -464,535   |       |
| Fed. Reimb. Rate: 88.53% |                   | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.   |            |       |       |       |       |       |       | Total:     |       |
| 1973                     | HBP<br>LSSRP Bond | CON  | -3,585,465 |       |       |       |       |       |       | 3,585,465  |       |
|                          |                   |  | -464,535   |       |       |       |       |       |       | 464,535    |       |
| Fed. Reimb. Rate: 88.53% |                   | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |       |
| 1973                     | HBP<br>LSSRP Bond | CON  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |                   | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |
| 1973                     | HBP<br>LSSRP Bond | CON  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |                   | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  |     |  | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|---|-----|--|------------|-------|-------|-------|-------|-------|-------|------------|--------------|
| 1973 HBP<br>LSSRP Bond  | CON |  | 3,585,465  |       |       |       |       |       |       | -3,585,465 |              |
| Fed. Reimb. Rate: 88.53%  |     |  | 464,535    |       |       |       |       |       |       | -464,535   |              |
|   |     |  |            |       |       |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.  |     |  |            |       |       |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond  | CON |  | -3,585,465 |       |       |       |       |       |       | 3,585,465  |              |
| Fed. Reimb. Rate: 88.53%  |     |  | -464,535   |       |       |       |       |       |       | 464,535    |              |
|   |     |  |            |       |       |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.  |     |  |            |       |       |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond  | CON |  |            |       |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53%  |     |  |            |       |       |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.      |     |  |            |       |       |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond  | CON |  | 3,585,465  |       |       |       |       |       |       | -3,585,465 |              |
| Fed. Reimb. Rate: 88.53%  |     |  | 464,535    |       |       |       |       |       |       | -464,535   |              |
|   |     |  |            |       |       |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.  |     |  |            |       |       |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond  | CON |  | -3,585,465 |       |       |       |       |       |       | 3,585,465  |              |
| Fed. Reimb. Rate: 88.53%  |     |  | -464,535   |       |       |       |       |       |       | 464,535    |              |
|   |     |  |            |       |       |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |     |  |            |       |       |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond  | CON |  |            |       |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53%  |     |  |            |       |       |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>9/18/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |     |  |            |       |       |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond  | CON |  |            |       |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 88.53%  |     |  |            |       |       |       |       |       |       |            | Total: _____ |
| 9/10/2014 Reza Fereshtehnejad: Bond Funds approved.<br>11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |     |  |            |       |       |       |       |       |       |            |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|--|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 1973 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       |            |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       |            |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       | 3,585,465  |       |       |       |       | -3,585,465 |              |
|  |       |       | 464,535    |       |       |       |       | -464,535   |              |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.   |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       | -3,585,465 |       |       |       |       | 3,585,465  |              |
|  |       |       | -464,535   |       |       |       |       | 464,535    |              |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       |            |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       | 115,089    |       |       |       |       |            | 115,089      |
|  |       |       | 14,911     |       |       |       |       |            | 14,911       |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.   |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       |            |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|--|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 1973 HBP<br>LSSRP Bond<br>CON<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>CON<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>CON<br>Fed. Reimb. Rate: 88.53%  |       |       | 3,470,376  |       |       |       |       | -3,470,376 |              |
|  |       |       | 449,624    |       |       |       |       | -449,624   |              |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.  |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>CON<br>Fed. Reimb. Rate: 88.53%  |       |       | -3,470,376 |       |       |       |       | 3,470,376  |              |
|  |       |       | -449,624   |       |       |       |       | 449,624    |              |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.   |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>CON<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>CON<br>Fed. Reimb. Rate: 88.53%  |       |       |            |       |       |       |       |            | Total: _____ |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>CON<br>Fed. Reimb. Rate: 88.53%  |       |       | 3,470,376  |       |       |       |       | -3,470,376 |              |
|  |       |       | 449,624    |       |       |       |       | -449,624   |              |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.   |       |       |            |       |       |       |       |            |              |
| 1973 HBP<br>LSSRP Bond<br>CON<br>Fed. Reimb. Rate: 88.53%  |       |       | -3,470,376 |       |       |       |       | 3,470,376  |              |
|  |       |       | -449,624   |       |       |       |       | 449,624    |              |
| 11/18/2020 Jeremy Wright: Bond Funds approved.<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |       |       |            |       |       |       |       |            |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

| Responsible Agency   | Prior   | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--|---|-------|-----------|-------|-------|-------|-------|--------|------------------|
| 1973    HBP            CON<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53% | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |       |           |       |       |       |       |        | Total: _____     |
| 1973    HBP            CON<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53% |   |       | 991,536   |       |       |       |       |        | 991,536          |
|  |   |       | 128,464   |       |       |       |       |        | 128,464          |
|  | 11/18/2020 Jeremy Wright: Bond Funds approved.<br>10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.   |       |           |       |       |       |       |        | Total: _____     |
| 1973    HBP            CON<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).<br>Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       |        | Total: _____     |
| 1973    HBP            CON<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53% |   |       | 2,478,840 |       |       |       |       |        | 2,478,840        |
|  |   |       | 321,160   |       |       |       |       |        | 321,160          |
|  | Total: _____  |       |           |       |       |       |       |        | Total: 2,800,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

| Phase Summary: | Prior            | 22/23          | 23/24             | 24/25          | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------|------------------|----------------|-------------------|----------------|-------|-------|-------|--------|-------------------|
| PE             | 1,323,000        |                |                   |                |       |       |       |        | 1,323,000         |
| R/W            | 400,000          | 300,000        |                   |                |       |       |       |        | 700,000           |
| CON            |                  |                | 14,715,000        | 150,000        |       |       |       |        | 14,865,000        |
| <b>Total</b>   | <b>1,723,000</b> | <b>300,000</b> | <b>14,715,000</b> | <b>150,000</b> |       |       |       |        | <b>16,888,000</b> |

  

| Fund Source Summary: | Prior            | 22/23          | 23/24             | 24/25          | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------------|------------------|----------------|-------------------|----------------|-------|-------|-------|--------|-------------------|
| Fed \$               | 1,525,372        | 265,590        | 13,027,190        | 132,795        |       |       |       |        | 14,950,946        |
| Local Match          | 197,628          | 34,410         | 1,687,811         | 17,205         |       |       |       |        | 1,937,054         |
| LSSRP Bond           |                  |                |                   |                |       |       |       |        |                   |
| Local AC             |                  |                |                   |                |       |       |       |        |                   |
| <b>Total</b>         | <b>1,723,000</b> | <b>300,000</b> | <b>14,715,000</b> | <b>150,000</b> |       |       |       |        | <b>16,888,000</b> |

  

| PE Summary:  | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 1,171,252        |       |       |       |       |       |       |        | 1,171,252        |
| Local Match  | 151,748          |       |       |       |       |       |       |        | 151,748          |
| LSSRP Bond   |                  |       |       |       |       |       |       |        |                  |
| Local AC     |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>1,323,000</b> |       |       |       |       |       |       |        | <b>1,323,000</b> |

Phase Funding Details:

| Proj id   | Funds Src          | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3569  | HBP<br>Local Match | PE    |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%  |                    |       |       |       |       |       |       |       |       |        |       |
| 9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                |                    |       |       |       |       |       |       |       |       | Total: |       |
| 3569  | HBP<br>Local Match | PE    |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%  |                    |       |       |       |       |       |       |       |       |        |       |
| 5/19/2015 Mark Mueller: As requested by agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |                    |       |       |       |       |       |       |       |       | Total: |       |
| 3569  | HBP<br>Local Match | PE    |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%  |                    |       |       |       |       |       |       |       |       |        |       |
| 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |                    |       |       |       |       |       |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency       |             |   | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------------------|-------------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3569                     | HBP         | PE  | 150,501 |       |       |       |       |       |       |        | 150,501 |
|                          | Local Match |   | 19,499  |       |       |       |       |       |       |        | 19,499  |
| Fed. Reimb. Rate: 88.53% |             | 9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. |         |       |       |       |       |       |       | Total: | 170,000 |
| 3569                     | HBP         | PE  | 442,650 |       |       |       |       |       |       |        | 442,650 |
|                          | Local Match |   | 57,350  |       |       |       |       |       |       |        | 57,350  |
| Fed. Reimb. Rate: 88.53% |             | 4/19/2013 Linda Newton: Funding adjusted to match approved Ex. 6-A dated 11/19/2012.  |         |       |       |       |       |       |       | Total: | 500,000 |
| 3569                     | HBP         | PE  | 578,101 |       |       |       |       |       |       |        | 578,101 |
|                          | Local Match |   | 74,899  |       |       |       |       |       |       |        | 74,899  |
| Fed. Reimb. Rate: 88.53% |             | 8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation.<br>10/13/10 Linda Newton: New eligible project.              |         |       |       |       |       |       |       | Total: | 653,000 |

| R/W Summary: | Prior   | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 354,120 | 265,590 |       |       |       |       |       |        | 619,710 |
| Local Match  | 45,880  | 34,410  |       |       |       |       |       |        | 80,290  |
| LSSRP Bond   |         |         |       |       |       |       |       |        |         |
| Local AC     |         |         |       |       |       |       |       |        |         |
| Total        | 400,000 | 300,000 |       |       |       |       |       |        | 700,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase   | Prior    | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------------------|-------------|---|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3569                     | HBP         | R/W   | -265,590 | 265,590 |       |       |       |       |       |        |         |
|                          | Local Match |   | -34,410  | 34,410  |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 3/18/2022 DLA-Admin: Ready to Advertise. RW funds moved from FFY 21/22 to 22/23. Programming priorities cannot allow post programming .   |          |         |       |       |       |       |       | Total: |         |
| 3569                     | HBP         | R/W   | 265,590  |         |       |       |       |       |       |        | 265,590 |
|                          | Local Match |   | 34,410   |         |       |       |       |       |       |        | 34,410  |
| Fed. Reimb. Rate: 88.53% |             | 3/17/2022 DLA-Admin: Fundline modified to match 6D (9/20/21)  |          |         |       |       |       |       |       | Total: | 300,000 |
| 3569                     | HBP         | R/W   | 44,265   |         |       |       |       |       |       |        | 44,265  |
|                          | Local Match |   | 5,735    |         |       |       |       |       |       |        | 5,735   |
| Fed. Reimb. Rate: 88.53% |             | 7/18/2016 Mark Mueller: As requested by agency,   |          |         |       |       |       |       |       | Total: | 50,000  |
| 3569                     | HBP         | R/W   | 44,265   |         |       |       |       |       |       |        | 44,265  |
|                          | Local Match |   | 5,735    |         |       |       |       |       |       |        | 5,735   |
| Fed. Reimb. Rate: 88.53% |             | 9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey   |          |         |       |       |       |       |       | Total: | 50,000  |
| 3569                     | HBP         | R/W   |          |         |       |       |       |       |       |        |         |
|                          | Local Match |   |          |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             | 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |          |         |       |       |       |       |       | Total: |         |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|---|-------|-------|---------|-------|-------|-------|-------|--------|----------------|
| 3569 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |         |       |       |       |       |        | Total: _____   |
| 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                  |       |       |         |       |       |       |       |        |                |
| 3569 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       | 88,530  |       |       |       |       |        | 88,530         |
|   |       |       | 11,470  |       |       |       |       |        | 11,470         |
| 9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.   |       |       |         |       |       |       |       |        |                |
|   |       |       |         |       |       |       |       |        | Total: 100,000 |
| 3569 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |         |       |       |       |       |        | Total: _____   |
| 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                   |       |       |         |       |       |       |       |        |                |
| 3569 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |         |       |       |       |       |        | Total: _____   |
| 9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.             |       |       |         |       |       |       |       |        |                |
| 3569 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |         |       |       |       |       |        | Total: _____   |
| 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |         |       |       |       |       |        |                |
| 3569 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       | 177,060 |       |       |       |       |        | 177,060        |
|   |       |       | 22,940  |       |       |       |       |        | 22,940         |
| 8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation.<br>10/13/10 Linda Newton: New eligible project.  |       |       |         |       |       |       |       |        |                |
|   |       |       |         |       |       |       |       |        | Total: 200,000 |

| CON Summary: | Prior | 22/23 | 23/24      | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|--------------|-------|-------|------------|---------|-------|-------|-------|--------|------------|
| Fed \$       |       |       | 13,027,190 | 132,795 |       |       |       |        | 13,159,985 |
| Local Match  |       |       | 1,687,811  | 17,205  |       |       |       |        | 1,705,016  |
| LSSRP Bond   |       |       |            |         |       |       |       |        |            |
| Local AC     |       |       |            |         |       |       |       |        |            |
| Total        |       |       | 14,715,000 | 150,000 |       |       |       |        | 14,865,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond         | Total   |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|----------------|---------|
| 3569   | HBP         | CON   |       |       |       | 132,795 |       |       |       |                | 132,795 |
|  | Local Match |       |       |       |       | 17,205  |       |       |       |                | 17,205  |
| Fed. Reimb. Rate: 88.53% 3/14/2023 Karen Nguyen: Funds added for environmental mitigation per LAPG 6-D dated 3/9/2023. |             |       |       |       |       |         |       |       |       |                |         |
|  |             |       |       |       |       |         |       |       |       | Total: 150,000 |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency   |             |     | Prior       | 22/23       | 23/24      | 24/25       | 25/26    | 26/27 | 27/28 | Beyond | Total     |
|--|-------------|-----|-------------|-------------|------------|-------------|----------|-------|-------|--------|-----------|
| 3569   | HBP         | CON |             |             | 2,115,867  |             |          |       |       |        | 2,115,867 |
|  | Local Match |     |             |             | 274,133    |             |          |       |       |        | 274,133   |
| Fed. Reimb. Rate: 88.53% 3/13/2023 Karen Nguyen: CON funds revised per LAPG 6-D dated 3/9/2023.  |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: | 2,390,000 |
| 3569   | HBP         | CON |             | -10,778,528 | 10,778,528 |             |          |       |       |        |           |
|  | Local Match |     |             | -1,396,473  | 1,396,473  |             |          |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 3/7/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.  |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: |           |
| 3569   | HBP         | CON |             |             | 132,795    |             | -132,795 |       |       |        |           |
|  | Local Match |     |             |             | 17,205     |             | -17,205  |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in 2022 HBP Annual Status.   |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: |           |
| 3569   | HBP         | CON |             | 10,778,528  |            | -10,778,528 |          |       |       |        |           |
|  | Local Match |     |             | 1,396,473   |            | -1,396,473  |          |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 10/6/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.   |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: |           |
| 3569   | HBP         | CON | -10,778,528 |             |            | 10,778,528  |          |       |       |        |           |
|  | Local Match |     | -1,396,473  |             |            | 1,396,473   |          |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 24/25. Programming priorities cannot allow EPSP.   |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: |           |
| 3569   | HBP         | CON |             | -132,795    |            |             | 132,795  |       |       |        |           |
|  | Local Match |     |             | -17,205     |            |             | 17,205   |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. Project not yet authorized. Environmental Mitigation project.   |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: |           |
| 3569   | HBP         | CON |             |             | 132,795    |             |          |       |       |        | 132,795   |
|  | Local Match |     |             |             | 17,205     |             |          |       |       |        | 17,205    |
| Fed. Reimb. Rate: 88.53% 3/17/2022 DLA-Admin: Funds added for Mitigation Monitoring  |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: | 150,000   |
| 3569   | HBP         | CON |             | 785,704     |            |             |          |       |       |        | 785,704   |
|  | Local Match |     |             | 101,796     |            |             |          |       |       |        | 101,796   |
| Fed. Reimb. Rate: 88.53% 3/17/2022 DLA-Admin: Fundline modified to match 6D (9-20-21)  |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: | 887,500   |
| 3569   | HBP         | CON |             | 9,992,824   |            | -9,992,824  |          |       |       |        |           |
|  | Local Match |     |             | 1,294,676   |            | -1,294,676  |          |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 3/17/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 21/22. As requested by agency.   |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: |           |
| 3569   | HBP         | CON |             |             | -9,992,824 | 9,992,824   |          |       |       |        |           |
|  | Local Match |     |             |             | -1,294,676 | 1,294,676   |          |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: |           |
| 3569   | HBP         | CON |             | -9,992,824  | 9,992,824  |             |          |       |       |        |           |
|  | Local Match |     |             | -1,294,676  | 1,294,676  |             |          |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |     |             |             |            |             |          |       |       |        |           |
|  |             |     |             |             |            |             |          |       |       | Total: |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency       |             |   | Prior       | 22/23       | 23/24       | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |         |
|--------------------------|-------------|---|-------------|-------------|-------------|-------|-------|-------|-------|------------|---------|---------|
| 3569                     | HBP         | CON   | -9,992,824  | 9,992,824   |             |       |       |       |       |            |         |         |
|                          | Local Match |   | -1,294,676  | 1,294,676   |             |       |       |       |       |            |         |         |
| Fed. Reimb. Rate: 88.53% |             | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |             |             |       |       |       |       |            | Total:  |         |
| 3569                     | HBP         | CON   | 9,992,824   |             |             |       |       |       |       | -9,992,824 |         |         |
|                          | Local Match |   | 1,294,676   |             |             |       |       |       |       | -1,294,676 |         |         |
| Fed. Reimb. Rate: 88.53% |             | 9/16/2021 Mark Mueller: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.  |             |             |             |       |       |       |       |            | Total:  |         |
| 3569                     | HBP         | CON   |             |             | -9,992,824  |       |       |       |       | 9,992,824  |         |         |
|                          | Local Match |   |             |             | -1,294,676  |       |       |       |       | 1,294,676  |         |         |
| Fed. Reimb. Rate: 88.53% |             | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |             |             |       |       |       |       |            | Total:  |         |
| 3569                     | HBP         | CON   |             | -9,992,824  | 9,992,824   |       |       |       |       |            |         |         |
|                          | Local Match |   |             | -1,294,676  | 1,294,676   |       |       |       |       |            |         |         |
| Fed. Reimb. Rate: 88.53% |             | 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |             |             |       |       |       |       |            | Total:  |         |
| 3569                     | HBP         | CON   | -9,992,824  | 9,992,824   |             |       |       |       |       |            |         |         |
|                          | Local Match |   | -1,294,676  | 1,294,676   |             |       |       |       |       |            |         |         |
| Fed. Reimb. Rate: 88.53% |             | 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |             |             |       |       |       |       |            | Total:  |         |
| 3569                     | HBP         | CON   |             |             |             |       |       |       |       |            |         |         |
|                          | Local Match |   |             |             |             |       |       |       |       |            |         |         |
| Fed. Reimb. Rate: 88.53% |             | 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |             |             |             |       |       |       |       |            | Total:  |         |
| 3569                     | HBP         | CON   | 9,992,824   |             | -10,037,089 |       |       |       |       |            | -44,265 |         |
|                          | Local Match |   | 1,294,676   |             | -1,300,411  |       |       |       |       |            | -5,735  |         |
| Fed. Reimb. Rate: 88.53% |             | 9/21/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey. \$150K is for Mitigation Monitoring.  |             |             |             |       |       |       |       |            | Total:  | -50,000 |
| 3569                     | HBP         | CON   |             | -10,037,089 | 10,037,089  |       |       |       |       |            |         |         |
|                          | Local Match |   |             | -1,300,411  | 1,300,411   |       |       |       |       |            |         |         |
| Fed. Reimb. Rate: 88.53% |             | 3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |             |             |             |       |       |       |       |            | Total:  |         |
| 3569                     | HBP         | CON   | -10,037,089 | 10,037,089  |             |       |       |       |       |            |         |         |
|                          | Local Match |   | -1,300,411  | 1,300,411   |             |       |       |       |       |            |         |         |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |             |             |       |       |       |       |            | Total:  |         |
| 3569                     | HBP         | CON   |             |             |             |       |       |       |       |            |         |         |
|                          | Local Match |   |             |             |             |       |       |       |       |            |         |         |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |             |             |       |       |       |       |            | Total:  |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---|-------|-------|------------|-------|-------|-------|-------|--------------|--------------|
| 3569 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       |            |       |       |       |       |              | Total: _____ |
| 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |       |       |            |       |       |       |       |              |              |
| 3569 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       | 10,037,089 |       |       |       |       | -5,418,036   | 4,619,053    |
|   |       |       | 1,300,411  |       |       |       |       | -701,964     | 598,447      |
|   |       |       |            |       |       |       |       | Total: _____ | 5,217,500    |
| 9/19/2019 Russell Hansen: Funding change due to results from 2019 bridge survey. CON includes \$150,000 for mitigation Monitoring.  |       |       |            |       |       |       |       |              |              |
| 3569 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       | -5,418,036 |       |       |       |       | 5,418,036    |              |
|   |       |       | -701,964   |       |       |       |       | 701,964      |              |
|   |       |       |            |       |       |       |       | Total: _____ |              |
| 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |              |              |
| 3569 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       |            |       |       |       |       |              | Total: _____ |
| 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |              |              |
| 3569 Local AC (HBP)<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |            |       |       |       |       |              | Total: _____ |
| 9/27/2018 Linda Newton: Project not Nearly Ready to Advertise. Remove AC from construction phase. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |              |              |
| 3569 Local AC (HBP)<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |            |       |       |       |       |              | Total: _____ |
| 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |            |       |       |       |       |              |              |
| 3569 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       |            |       |       |       |       |              | Total: _____ |
| 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |       |       |            |       |       |       |       |              |              |
| 3569 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       |            |       |       |       |       |              | Total: _____ |
| 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.      |       |       |            |       |       |       |       |              |              |
| 3569 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%   | CON   |       |            |       |       |       |       |              | Total: _____ |
| 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.      |       |       |            |       |       |       |       |              |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|------------|-------|-------|-------|-------|--------|--------------|
| 3569 HBP<br>Local Match  |       |       | 5,418,036  |       |       |       |       |        | -5,418,036   |
| Fed. Reimb. Rate: 88.53%   |       |       | 701,964    |       |       |       |       |        | -701,964     |
| 9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.  |       |       |            |       |       |       |       |        | Total: _____ |
| 3569 HBP<br>Local Match  |       |       | -5,418,036 |       |       |       |       |        | 5,418,036    |
| Fed. Reimb. Rate: 88.53%   |       |       | -701,964   |       |       |       |       |        | 701,964      |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |        | Total: _____ |
| 3569 HBP<br>Local Match  |       |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%   |       |       |            |       |       |       |       |        |              |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        | Total: _____ |
| 3569 HBP<br>Local Match  |       |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%   |       |       |            |       |       |       |       |        |              |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        | Total: _____ |
| 3569 HBP<br>Local Match  |       |       | 5,418,036  |       |       |       |       |        | -5,418,036   |
| Fed. Reimb. Rate: 88.53%   |       |       | 701,964    |       |       |       |       |        | -701,964     |
| 9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.   |       |       |            |       |       |       |       |        | Total: _____ |
| 3569 HBP<br>Local Match  |       |       | -5,418,036 |       |       |       |       |        | 5,418,036    |
| Fed. Reimb. Rate: 88.53%   |       |       | -701,964   |       |       |       |       |        | 701,964      |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |        | Total: _____ |
| 3569 HBP<br>Local Match  |       |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%   |       |       |            |       |       |       |       |        |              |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        | Total: _____ |
| 3569 HBP<br>Local Match  |       |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%   |       |       |            |       |       |       |       |        |              |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        | Total: _____ |
| 3569 HBP<br>Local Match  |       |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53%   |       |       |            |       |       |       |       |        |              |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  |             |     | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---|-------------|-----|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3569  | HBP         | CON | 5,418,036  |       |       |       |       |       |       | -5,258,682 | 159,354   |
|   | Local Match |     | 701,964    |       |       |       |       |       |       | -681,318   | 20,646    |
| Fed. Reimb. Rate: 88.53% 9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey  |             |     |            |       |       |       |       |       |       | Total:     | 180,000   |
| 3569  | HBP         | CON | -5,258,682 |       |       |       |       |       |       | 5,258,682  |           |
|   | Local Match |     | -681,318   |       |       |       |       |       |       | 681,318    |           |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3569  | HBP         | CON | 5,258,682  |       |       |       |       |       |       | -5,258,682 |           |
|   | Local Match |     | 681,318    |       |       |       |       |       |       | -681,318   |           |
| Fed. Reimb. Rate: 88.53% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3569  | HBP         | CON | -5,258,682 |       |       |       |       |       |       | 5,258,682  |           |
|   | Local Match |     | -681,318   |       |       |       |       |       |       | 681,318    |           |
| Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3569  | HBP         | CON |            |       |       |       |       |       |       |            |           |
|   | Local Match |     |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3569  | HBP         | CON |            |       |       |       |       |       |       |            |           |
|   | Local Match |     |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3569  | HBP         | CON | 5,258,682  |       |       |       |       |       |       | -4,972,730 | 285,952   |
|   | Local Match |     | 681,318    |       |       |       |       |       |       | -644,270   | 37,048    |
| Fed. Reimb. Rate: 88.53% 9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2013 Survey.   |             |     |            |       |       |       |       |       |       | Total:     | 323,000   |
| 3569  | HBP         | CON |            |       |       |       |       |       |       | 1,736,073  | 1,736,073 |
|   | Local Match |     |            |       |       |       |       |       |       | 224,927    | 224,927   |
| Fed. Reimb. Rate: 88.53% 4/19/2013 Linda Newton: Revised funding to match approved Ex. 6-A dated 11/19/2012.  |             |     |            |       |       |       |       |       |       | Total:     | 1,961,000 |
| 3569  | HBP         | CON | -3,236,657 |       |       |       |       |       |       | 3,236,657  |           |
|   | Local Match |     | -419,343   |       |       |       |       |       |       | 419,343    |           |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |             |     |            |       |       |       |       |       |       | Total:     |           |
| 3569  | HBP         | CON | 3,236,657  |       |       |       |       |       |       | -3,236,657 |           |
|   | Local Match |     | 419,343    |       |       |       |       |       |       | -419,343   |           |
| Fed. Reimb. Rate: 88.53% 9/13/2012 Mark Mueller: HBP Survey 09/2012   |             |     |            |       |       |       |       |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

| Responsible Agency         | Prior   | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|----------------------------|---|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3569    HBP            CON |   | -3,236,657 |       |       |       |       |       | 3,236,657  |           |
| Local Match                |   | -419,343   |       |       |       |       |       | 419,343    |           |
| Fed. Reimb. Rate: 88.53%   | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |       |       |       |       |       | Total:     |           |
| 3569    HBP            CON |   | 3,236,657  |       |       |       |       |       | -3,236,657 |           |
| Local Match                |   | 419,343    |       |       |       |       |       | -419,343   |           |
| Fed. Reimb. Rate: 88.53%   | 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.  |            |       |       |       |       |       | Total:     |           |
| 3569    HBP            CON |   | -3,236,657 |       |       |       |       |       | 3,236,657  |           |
| Local Match                |   | -419,343   |       |       |       |       |       | 419,343    |           |
| Fed. Reimb. Rate: 88.53%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |            |       |       |       |       |       | Total:     |           |
| 3569    HBP            CON |   | 3,236,657  |       |       |       |       |       |            | 3,236,657 |
| Local Match                |   | 419,343    |       |       |       |       |       |            | 419,343   |
| Fed. Reimb. Rate: 88.53%   | 8/9/2010 Linda Newton: new candidate project, eligible for rehaulitation.<br>10/13/10 Linda Newton: New eligible project.   |            |       |       |       |       |       | Total:     | 3,656,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28            | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|------------------|--------|------------------|
| PE                   | 575,000        |       |       |       | 25,000        |       |                  |        | 600,000          |
| R/W                  |                |       |       |       | 59,000        |       |                  |        | 59,000           |
| CON                  |                |       |       |       |               |       | 1,787,000        |        | 1,787,000        |
| <b>Total</b>         | <b>575,000</b> |       |       |       | <b>84,000</b> |       | <b>1,787,000</b> |        | <b>2,446,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 575,000        |       |       |       | 84,000        |       | 1,787,000        |        | 2,446,000        |
| Local Match          |                |       |       |       |               |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |               |       |                  |        |                  |
| Local AC             |                |       |       |       |               |       |                  |        |                  |
| <b>Total</b>         | <b>575,000</b> |       |       |       | <b>84,000</b> |       | <b>1,787,000</b> |        | <b>2,446,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 575,000        |       |       |       | 25,000        |       |                  |        | 600,000          |
| Local Match          |                |       |       |       |               |       |                  |        |                  |
| LSSRP Bond           |                |       |       |       |               |       |                  |        |                  |
| Local AC             |                |       |       |       |               |       |                  |        |                  |
| <b>Total</b>         | <b>575,000</b> |       |       |       | <b>25,000</b> |       |                  |        | <b>600,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24   | 24/25 | 25/26   | 26/27 | 27/28 | Beyond       | Total |
|---|-----------|-------------|---------|-------|---------|-------|---------|-------|-------|--------------|-------|
| 4108  | HBP       | PE          |         |       | -25,000 |       | 25,000  |       |       |              |       |
|   |           | Local Match |         |       |         |       |         |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |           |             |         |       |         |       |         |       |       | Total: _____ |       |
| 4108  | HBP       | PE          |         |       | 25,000  |       | -25,000 |       |       |              |       |
|   |           | Local Match |         |       |         |       |         |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |           |             |         |       |         |       |         |       |       | Total: _____ |       |
| 4108  | HBP       | PE          |         |       | -25,000 |       | 25,000  |       |       |              |       |
|   |           | Local Match |         |       |         |       |         |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |           |             |         |       |         |       |         |       |       | Total: _____ |       |
| 4108  | HBP       | PE          | -25,000 |       | 25,000  |       |         |       |       |              |       |
|   |           | Local Match |         |       |         |       |         |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 10/4/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.                       |           |             |         |       |         |       |         |       |       | Total: _____ |       |

New!

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# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

| Responsible Agency  | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28                   | Beyond       | Total |
|---|--|-------|-------|-------|-------|-------|-------------------------|--------------|-------|
| 4108    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |                         | Total: _____ |       |
| 4108    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/30/2020 Russell Hansen: As shown on bridge survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |                         | Total: _____ |       |
| 4108    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                         |       |       |       |       |       |                         | Total: _____ |       |
| 4108    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/21/2019 DLA-Admin: Fund line failed to deliver.<br>10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |                         | Total: _____ |       |
| 4108    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 25,000   |       |       |       |       |       | Total: _____<br>25,000  |              |       |
| 4108    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 225,000  |       |       |       |       |       | Total: _____<br>225,000 |              |       |
| 4108    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 350,000  |       |       |       |       |       | Total: _____<br>350,000 |              |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 59,000 |       |       |        | 59,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 59,000 |       |       |        | 59,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23 | 23/24   | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|---------|-------|---------|-------|---------|-------|-------|--------|-------|
| 4108  | HBP         | R/W   |         |       | -59,000 |       | 59,000  |       |       |        |       |
|   | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |         |       |         |       |       |        |       |
| 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |             |       |         |       |         |       |         |       |       | Total: |       |
| 4108  | HBP         | R/W   |         |       | 59,000  |       | -59,000 |       |       |        |       |
|   | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |         |       |         |       |       |        |       |
| 9/14/2023 Susan Slack: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.   |             |       |         |       |         |       |         |       |       | Total: |       |
| 4108  | HBP         | R/W   |         |       | -59,000 |       | 59,000  |       |       |        |       |
|   | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |         |       |         |       |       |        |       |
| 3/20/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |             |       |         |       |         |       |         |       |       | Total: |       |
| 4108  | HBP         | R/W   | -59,000 |       | 59,000  |       |         |       |       |        |       |
|   | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |         |       |         |       |       |        |       |
| 10/4/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |             |       |         |       |         |       |         |       |       | Total: |       |
| 4108  | HBP         | R/W   |         |       |         |       |         |       |       |        |       |
|   | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |         |       |         |       |       |        |       |
| 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |       |         |       |         |       |       | Total: |       |
| 4108  | HBP         | R/W   |         |       |         |       |         |       |       |        |       |
|   | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |         |       |         |       |       |        |       |
| 9/19/2019 Russell Hansen: Change in fundline due to bridge survey results 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |         |       |         |       |         |       |       | Total: |       |
| 4108  | HBP         | R/W   |         |       |         |       |         |       |       |        |       |
|   | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |         |       |         |       |       |        |       |
| 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |       |         |       |         |       |       | Total: |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency                                       | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                   |
|--|---|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 4108 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |         |       |       |       |       |        | Total: _____            |
| 4108 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |        | Total: _____            |
| 4108 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |         |       |       |       |       |        | Total: _____            |
| 4108 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                      |       |         |       |       |       |       |        | Total: _____            |
| 4108 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |        | Total: _____            |
| 4108 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% |   |       | -45,000 |       |       |       |       |        | -45,000                 |
| 4108 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 12/20/2013 Mark Mueller: ROW reduced to match 6-D dated 12/11/2013.   |       |         |       |       |       |       |        | Total: _____<br>-45,000 |
| 4108 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% |   |       | 104,000 |       |       |       |       |        | 104,000                 |
| 4108 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>6/24/2013 Linda Newton: New eligible project.   |       |         |       |       |       |       |        | Total: _____<br>104,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28     | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$       |       |       |       |       |       |       | 1,787,000 |        | 1,787,000 |
| Local Match  |       |       |       |       |       |       |           |        |           |
| LSSRP Bond   |       |       |       |       |       |       |           |        |           |
| Local AC     |       |       |       |       |       |       |           |        |           |
| Total        |       |       |       |       |       |       | 1,787,000 |        | 1,787,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23 | 23/24 | 24/25      | 25/26      | 26/27      | 27/28     | Beyond     | Total  |      |  |
|---------------------------|-------------|---|-------|-------|-------|------------|------------|------------|-----------|------------|--------|------|--|
| 4108                      | HBP         | CON   |       |       |       |            |            | -1,787,000 | 1,787,000 |            |        | New! |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           |            | Total: |      |  |
| 4108                      | HBP         | CON   |       |       |       |            | -1,787,000 | 1,787,000  |           |            |        | New! |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           |            | Total: |      |  |
| 4108                      | HBP         | CON   |       |       |       | -1,787,000 | 1,787,000  |            |           |            |        | New! |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           |            | Total: |      |  |
| 4108                      | HBP         | CON   |       |       |       | 1,787,000  |            |            |           | -1,787,000 |        | New! |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 9/14/2023 Susan Slack: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.   |       |       |       |            |            |            |           |            | Total: |      |  |
| 4108                      | HBP         | CON   |       |       |       |            | -1,787,000 |            |           | 1,787,000  |        |      |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |            |           |            | Total: |      |  |
| 4108                      | HBP         | CON   |       |       |       | -1,787,000 | 1,787,000  |            |           |            |        |      |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |           |            | Total: |      |  |
| 4108                      | HBP         | CON   |       |       |       | 1,787,000  |            |            |           | -1,787,000 |        |      |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 8/29/2022 Russell Hansen: Enviro expected Nov 22, R/W looks basic, \$400K for mitigation  |       |       |       |            |            |            |           |            | Total: |      |  |
| 4108                      | HBP         | CON   |       |       |       |            | -1,787,000 |            |           | 1,787,000  |        |      |  |
|                           | Local Match |   |       |       |       |            |            |            |           |            |        |      |  |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |            |           |            | Total: |      |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency             | Prior   | 22/23      | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total   |
|--------------------------------|---|------------|------------|------------|-----------|-------|-------|------------|---------|
| 4108 HBP<br>Local Match<br>CON |   |            |            | -1,787,000 | 1,787,000 |       |       |            |         |
| Fed. Reimb. Rate: 100.00%      | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |         |
| 4108 HBP<br>Local Match<br>CON |   |            |            | 1,787,000  |           |       |       | -1,787,000 |         |
| Fed. Reimb. Rate: 100.00%      | 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.   |            |            |            |           |       |       | Total:     |         |
| 4108 HBP<br>Local Match<br>CON |   |            | -1,787,000 |            |           |       |       | 1,787,000  |         |
| Fed. Reimb. Rate: 100.00%      | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |         |
| 4108 HBP<br>Local Match<br>CON |   | -1,787,000 | 1,787,000  |            |           |       |       |            |         |
| Fed. Reimb. Rate: 100.00%      | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |         |
| 4108 HBP<br>Local Match<br>CON |   | 1,787,000  |            |            |           |       |       | -1,787,000 |         |
| Fed. Reimb. Rate: 100.00%      | 9/30/2020 Russell Hansen: As shown on bridge survey   |            |            |            |           |       |       | Total:     |         |
| 4108 HBP<br>Local Match<br>CON |   |            |            |            |           |       |       | 400,000    | 400,000 |
| Fed. Reimb. Rate: 100.00%      | 9/14/2018 Rachel Barry: As requested by agency in September survey, \$400,000 was added to CON for mitigation monitoring.   |            |            |            |           |       |       | Total:     | 400,000 |
| 4108 HBP<br>Local Match<br>CON |   |            | -1,387,000 |            |           |       |       | 1,387,000  |         |
| Fed. Reimb. Rate: 100.00%      | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |         |
| 4108 HBP<br>Local Match<br>CON |   |            |            |            |           |       |       |            |         |
| Fed. Reimb. Rate: 100.00%      | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |            |           |       |       | Total:     |         |
| 4108 HBP<br>Local Match<br>CON |   |            |            |            |           |       |       |            |         |
| Fed. Reimb. Rate: 100.00%      | 9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |            |            |            |           |       |       | Total:     |         |
| 4108 HBP<br>Local Match<br>CON |   | 1,387,000  |            |            |           |       |       | -1,387,000 |         |
| Fed. Reimb. Rate: 100.00%      | 3/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 6-D dated 03/16/2017.  |            |            |            |           |       |       | Total:     |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total    |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|-----------|----------|
| 4108 HBP CON<br>Local Match |  |       |            |       |       |       |       | 166,000   | 166,000  |
| Fed. Reimb. Rate: 100.00%   | 3/20/2017 Mark Mueller: As requested in 6-D dated 03/16/2017.  |       |            |       |       |       |       | Total:    | 166,000  |
| 4108 HBP CON<br>Local Match |  |       | -1,221,000 |       |       |       |       | 1,221,000 |          |
| Fed. Reimb. Rate: 100.00%   | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:    |          |
| 4108 HBP CON<br>Local Match |  |       |            |       |       |       |       |           |          |
| Fed. Reimb. Rate: 100.00%   | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:    |          |
| 4108 HBP CON<br>Local Match |  |       |            |       |       |       |       |           |          |
| Fed. Reimb. Rate: 100.00%   | 9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:    |          |
| 4108 HBP CON<br>Local Match |  |       | 1,221,000  |       |       |       |       | -989,000  | 232,000  |
| Fed. Reimb. Rate: 100.00%   | 9/17/2015 Katie Everett: CON moved to 19/20 per 2015 survey  |       |            |       |       |       |       | Total:    | 232,000  |
| 4108 HBP CON<br>Local Match |  |       | -989,000   |       |       |       |       | 989,000   |          |
| Fed. Reimb. Rate: 100.00%   | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:    |          |
| 4108 HBP CON<br>Local Match |  |       | 989,000    |       |       |       |       | -989,000  |          |
| Fed. Reimb. Rate: 100.00%   | 9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.  |       |            |       |       |       |       | Total:    |          |
| 4108 HBP CON<br>Local Match |  |       |            |       |       |       |       | -509,000  | -509,000 |
| Fed. Reimb. Rate: 100.00%   | 12/20/2013 Mark Mueller: CON Reduced to match 6-D dated 12/11/2013.  |       |            |       |       |       |       | Total:    | -509,000 |
| 4108 HBP CON<br>Local Match |  |       | -1,498,000 |       |       |       |       | 1,498,000 |          |
| Fed. Reimb. Rate: 100.00%   | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:    |          |
| 4108 HBP CON<br>Local Match |  |       |            |       |       |       |       |           |          |
| Fed. Reimb. Rate: 100.00%   | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:    |          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

| Responsible Agency  | Prior     | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 4108    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 111,000   |       |       |       |       |       |       |        | 111,000   |
| 11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>9/11/2013 Mark Mueller: Funds added per September 2013 Bridge Survey. |           |       |       |       |       |       |       | Total: | 111,000   |
| 4108    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | 1,387,000 |       |       |       |       |       |       |        | 1,387,000 |
| 11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>6/24/2013 Linda Newton: New eligible project.                         |           |       |       |       |       |       |       | Total: | 1,387,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0079, CAMP 1 TEN MILE RD OVER SOUTH FORK TENMILE RIVER, 1.88 MILES EAST OF SR 1. Replace 1-lane timber bridge with 1-lane bridge.

Fed Proj: BRLO-5910(138)

| Phase Summary:       | Prior | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   |       | 738,000        |       |       |       |       |       |                  | 738,000          |
| R/W                  |       |                |       |       |       |       |       | 85,000           | 85,000           |
| CON                  |       |                |       |       |       |       |       | 2,295,000        | 2,295,000        |
| <b>Total</b>         |       | <b>738,000</b> |       |       |       |       |       | <b>2,380,000</b> | <b>3,118,000</b> |
| Fund Source Summary: | Prior | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       | 653,351        |       |       |       |       |       | 2,107,014        | 2,760,365        |
| Local Match          |       | 84,649         |       |       |       |       |       | 272,986          | 357,635          |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>738,000</b> |       |       |       |       |       | <b>2,380,000</b> | <b>3,118,000</b> |
| PE Summary:          | Prior | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       | 653,351        |       |       |       |       |       |                  | 653,351          |
| Local Match          |       | 84,649         |       |       |       |       |       |                  | 84,649           |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>738,000</b> |       |       |       |       |       |                  | <b>738,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23   | 23/24 | 24/25 | 25/26    | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-------|-------|---------|-------|-------|----------|-------|-------|--------|---------|
| 4788  | HBP         | PE    |       | 653,351 |       |       | -653,351 |       |       |        |         |
|   | Local Match |       |       | 84,649  |       |       | -84,649  |       |       |        |         |
| Fed. Reimb. Rate: 88.53%      4/5/2023 Russell Hansen: . EPSP advance of PE funds to 2023.                  |             |       |       |         |       |       |          |       |       | Total: |         |
| 4788  | HBP         | PE    |       |         |       |       | 653,351  |       |       |        | 653,351 |
|   | Local Match |       |       |         |       |       | 84,649   |       |       |        | 84,649  |
| Fed. Reimb. Rate: 88.53%      8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project. |             |       |       |         |       |       |          |       |       | Total: | 738,000 |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$              |       |       |       |       |       |       |       | 75,251        | 75,251        |
| Local Match         |       |       |       |       |       |       |       | 9,750         | 9,750         |
| LSSRP Bond          |       |       |       |       |       |       |       |               |               |
| Local AC            |       |       |       |       |       |       |       |               |               |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>85,000</b> | <b>85,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4788  | HBP         | R/W   |       |       |       |       |       |       |       | 75,251        | 75,251        |
|   | Local Match |       |       |       |       |       |       |       |       | 9,750         | 9,750         |
| Fed. Reimb. Rate: 88.53%      8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>85,000</b> |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$              |       |       |       |       |       |       |       | 2,031,764        | 2,031,764        |
| Local Match         |       |       |       |       |       |       |       | 263,237          | 263,237          |
| LSSRP Bond          |       |       |       |       |       |       |       |                  |                  |
| Local AC            |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>2,295,000</b> | <b>2,295,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total            |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 4788  | HBP         | CON   |       |       |       |       |       |       |       | 2,031,764     | 2,031,764        |
|   | Local Match |       |       |       |       |       |       |       |       | 263,237       | 263,237          |
| Fed. Reimb. Rate: 88.53%      8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>2,295,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0095, MOUNTAIN VIEW RD OVER RANCHERIA CREEK, 4.0 MI E/O RTE 128. Standalone Bridge Preventive Maintenance.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|-----------|
| PE                   |       |       |       |       | 152,000 |       |       |         | 152,000   |
| R/W                  |       |       |       |       |         |       |       | 25,000  | 25,000    |
| CON                  |       |       |       |       |         |       |       | 852,600 | 852,600   |
| <b>Total</b>         |       |       |       |       | 152,000 |       |       | 877,600 | 1,029,600 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total     |
| Fed \$               |       |       |       |       | 134,566 |       |       | 776,939 | 911,505   |
| Local Match          |       |       |       |       | 17,434  |       |       | 100,661 | 118,095   |
| LSSRP Bond           |       |       |       |       |         |       |       |         |           |
| Local AC             |       |       |       |       |         |       |       |         |           |
| <b>Total</b>         |       |       |       |       | 152,000 |       |       | 877,600 | 1,029,600 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total     |
| Fed \$               |       |       |       |       | 134,566 |       |       |         | 134,566   |
| Local Match          |       |       |       |       | 17,434  |       |       |         | 17,434    |
| LSSRP Bond           |       |       |       |       |         |       |       |         |           |
| Local AC             |       |       |       |       |         |       |       |         |           |
| <b>Total</b>         |       |       |       |       | 152,000 |       |       |         | 152,000   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26    | 26/27 | 27/28 | Beyond        | Total           |
|---|-------------|-------|-------|-------|-------|-------|----------|-------|-------|---------------|-----------------|
| 4792  | HBP         | PE    |       |       |       |       | -338,185 |       |       |               | -338,185        |
|   | Local Match |       |       |       |       |       | -43,815  |       |       |               | -43,815         |
| Fed. Reimb. Rate: 88.53%      3/2/2023 Karen Nguyen: PE funds revised per LAPG 6A dated 1/25/2023.          |             |       |       |       |       |       |          |       |       | <b>Total:</b> | <b>-382,000</b> |
| 4792  | HBP         | PE    |       |       |       |       | 472,750  |       |       |               | 472,750         |
|   | Local Match |       |       |       |       |       | 61,250   |       |       |               | 61,250          |
| Fed. Reimb. Rate: 88.53%      9/13/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project. |             |       |       |       |       |       |          |       |       | <b>Total:</b> | <b>534,000</b>  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$              |       |       |       |       |       |       |       | 22,133 | 22,133 |
| Local Match         |       |       |       |       |       |       |       | 2,868  | 2,868  |
| LSSRP Bond          |       |       |       |       |       |       |       |        |        |
| Local AC            |       |       |       |       |       |       |       |        |        |
| <b>Total</b>        |       |       |       |       |       |       |       | 25,000 | 25,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4792  | HBP         | R/W   |       |       |       |       |       |       |       | 22,133        | 22,133        |
|   | Local Match |       |       |       |       |       |       |       |       | 2,868         | 2,868         |
| Fed. Reimb. Rate: 88.53%      3/2/2023 Karen Nguyen: R/W funds per LAPG 6A dated 1/25/2023. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>25,000</b> |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 754,807 | 754,807 |
| Local Match         |       |       |       |       |       |       |       | 97,793  | 97,793  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| <b>Total</b>        |       |       |       |       |       |       |       | 852,600 | 852,600 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total             |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|-------------------|
| 4792  | HBP         | CON   |       |       |       |       |       |       |       | -1,134,423    | -1,134,423        |
|   | Local Match |       |       |       |       |       |       |       |       | -146,977      | -146,977          |
| Fed. Reimb. Rate: 88.53%      3/2/2023 Karen Nguyen: CON funds revised per LAPG 6A dated 1/25/2023. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>-1,281,400</b> |

|   |             |     |  |  |  |  |  |  |  |               |                  |
|---|-------------|-----|--|--|--|--|--|--|--|---------------|------------------|
| 4792  | HBP         | CON |  |  |  |  |  |  |  | 1,889,230     | 1,889,230        |
|   | Local Match |     |  |  |  |  |  |  |  | 244,770       | 244,770          |
| Fed. Reimb. Rate: 88.53%      9/13/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project. |             |     |  |  |  |  |  |  |  | <b>Total:</b> | <b>2,134,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.  
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

| Phase Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------|------------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| PE             | 909,000          | 155,000        |       |       |                  |       |       |        | 1,064,000        |
| R/W            | 95,000           |                |       |       |                  |       |       |        | 95,000           |
| CON            |                  |                |       |       | 7,873,700        |       |       |        | 7,873,700        |
| <b>Total</b>   | <b>1,004,000</b> | <b>155,000</b> |       |       | <b>7,873,700</b> |       |       |        | <b>9,032,700</b> |

  

| Fund Source Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$               | 1,004,000        | 155,000        |       |       | 7,873,700        |       |       |        | 9,032,700        |
| Local Match          |                  |                |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |                  |       |       |        |                  |
| Local AC             |                  |                |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>1,004,000</b> | <b>155,000</b> |       |       | <b>7,873,700</b> |       |       |        | <b>9,032,700</b> |

  

| PE Summary:  | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 909,000        | 155,000        |       |       |       |       |       |        | 1,064,000        |
| Local Match  |                |                |       |       |       |       |       |        |                  |
| LSSRP Bond   |                |                |       |       |       |       |       |        |                  |
| Local AC     |                |                |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>909,000</b> | <b>155,000</b> |       |       |       |       |       |        | <b>1,064,000</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 22/23   | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-----------|-------------|-------|---------|----------|-------|-------|-------|-------|--------|---------|
| 3563   | HBP       | PE          |       | 155,000 | -155,000 |       |       |       |       |        |         |
|  |           | Local Match |       |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 4/14/2023 Russell Hansen: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP. |           |             |       |         |          |       |       |       |       | Total: |         |
| 3563   | HBP       | PE          |       |         | 155,000  |       |       |       |       |        | 155,000 |
|  |           | Local Match |       |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 2/27/2023 Karen Nguyen: PE funds to match LAPG 6D dated 12/22/2022.  |           |             |       |         |          |       |       |       |       | Total: | 155,000 |
| 3563   | HBP       | PE          |       | 40,000  |          |       |       |       |       |        | 40,000  |
|  |           | Local Match |       |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 3/17/2022 DLA-Admin: Modified fundline to match 6D (7-17-21)   |           |             |       |         |          |       |       |       |       | Total: | 40,000  |
| 3563   | HBP       | PE          |       | 117,000 |          |       |       |       |       |        | 117,000 |
|  |           | Local Match |       |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 6/21/2020 Linda Newton: Revise funding to match LAPG dated 4/30/2020.  |           |             |       |         |          |       |       |       |       | Total: | 117,000 |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency        |     |    | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|---------------------------|-----|----|--|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3563                      | HBP | PE | 155,000  |       |       |       |       |       |       |        | 155,000 |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 3/7/2017 Mark Mueller: As requested by County in 6-D dated 01/05/2017.   |       |       |       |       |       |       |        | Total:  | 155,000 |
| 3563                      | HBP | PE | 281,000  |       |       |       |       |       |       |        | 281,000 |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012.                                |       |       |       |       |       |       |        | Total:  | 281,000 |
| 3563                      | HBP | PE | 316,000  |       |       |       |       |       |       |        | 316,000 |         |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/2/2010 Linda Newton: New eligible project. |       |       |       |       |       |       |        | Total:  | 316,000 |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 95,000 |       |       |       |       |       |       |        | 95,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 95,000 |       |       |       |       |       |       |        | 95,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |  |
|---------------------------|-----------|-------|--|-------|-------|-------|-------|-------|-------|--------|--------|--|
| 3563                      | HBP       | R/W   |  |       |       |       |       |       |       |        |        |  |
| Local Match               |           |       |  |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 4/9/2021 Russell Hansen: County would like to RFA RW to meet 10yr PE rule. Advance funds. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                             |       |       |       |       |       |       |        | Total: |  |
| 3563                      | HBP       | R/W   |  |       |       |       |       |       |       |        |        |  |
| Local Match               |           |       |  |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 10/10/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: |  |
| 3563                      | HBP       | R/W   |  |       |       |       |       |       |       |        |        |  |
| Local Match               |           |       |  |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 9/30/2020 Russell Hansen: Bridge survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        | Total: |  |
| 3563                      | HBP       | R/W   |  |       |       |       |       |       |       |        |        |  |
| Local Match               |           |       |  |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.    |       |       |       |       |       |       |        | Total: |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency          | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------|
| 3563 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   | 9/19/2019 Russell Hansen: Change in fundline due to bridge survey results. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 3563 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   | 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       | Total: | _____ |
| 3563 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   | 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       | Total: | _____ |
| 3563 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   | 9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____ |
| 3563 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |       |       |       |       |       | Total: | _____ |
| 3563 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   | 9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |
| 3563 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                      |       |       |       |       |       |       | Total: | _____ |
| 3563 HBP R/W<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   | 9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|--------|-------|-------|-------|-------|--------|--------------|
| 3563 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                             |       |       |        |       |       |       |       |        |              |
| 3563 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                             |       |       |        |       |       |       |       |        |              |
| 3563 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.       |       |       |        |       |       |       |       |        |              |
| 3563 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |              |
| 3563 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 03/30/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |              |
| 3563 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |       |        |       |       |       |       |        |              |
| 3563 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 95,000 |       |       |       |       |        | Total: _____ |
| 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/2/2010 Linda Newton: New eligible project.  |       |       |        |       |       |       |       |        |              |
|   |       |       |        |       |       |       |       |        | Total: _____ |
|   |       |       |        |       |       |       |       |        | 95,000       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$       |       |       |       |       | 7,873,700 |       |       |        | 7,873,700 |
| Local Match  |       |       |       |       |           |       |       |        |           |
| LSSRP Bond   |       |       |       |       |           |       |       |        |           |
| Local AC     |       |       |       |       |           |       |       |        |           |
| Total        |       |       |       |       | 7,873,700 |       |       |        | 7,873,700 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total     |
|---|-------------|-------|-------|-------|------------|------------|------------|-------|-------|------------|-----------|
| 3563  | HBP         | CON   |       |       |            | -7,873,700 | 7,873,700  |       |       |            |           |
|   | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Annual Status.  |             |       |       |       |            |            |            |       |       | Total:     |           |
| 3563  | HBP         | CON   |       |       |            | 7,873,700  |            |       |       | -7,873,700 |           |
|   | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 8/29/2022 Russell Hansen: Enviro expected by June 2023, R/W basic.  |             |       |       |       |            |            |            |       |       | Total:     |           |
| 3563  | HBP         | CON   |       |       |            |            | -400,000   |       |       | 400,000    |           |
|   | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |            |            |            |       |       | Total:     |           |
| 3563  | HBP         | CON   |       |       |            |            | 400,000    |       |       |            | 400,000   |
|   | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 3/17/2022 DLA-Admin: Modified fund line to match 6D (7-17-21) for Mitigation Monitoring   |             |       |       |       |            |            |            |       |       | Total:     | 400,000   |
| 3563  | HBP         | CON   |       |       |            |            |            |       |       | 5,704,100  | 5,704,100 |
|   | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 3/17/2022 DLA-Admin: Modified fund line to match 6D (7-17-21)   |             |       |       |       |            |            |            |       |       | Total:     | 5,704,100 |
| 3563  | HBP         | CON   |       |       |            |            | -1,769,600 |       |       | 1,769,600  |           |
|   | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |            |            |            |       |       | Total:     |           |
| 3563  | HBP         | CON   |       |       |            | -1,769,600 | 1,769,600  |       |       |            |           |
|   | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |            |            |            |       |       | Total:     |           |
| 3563  | HBP         | CON   |       |       | -1,769,600 | 1,769,600  |            |       |       |            |           |
|   | Local Match |       |       |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |            |            |            |       |       | Total:     |           |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  |                    |     | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total    |
|---|--------------------|-----|------------|------------|------------|-------|-------|-------|-------|------------|----------|
| 3563  | HBP<br>Local Match | CON |            | -1,769,600 | 1,769,600  |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |       |       |       |       | Total:     |          |
| 3563  | HBP<br>Local Match | CON |            | 1,769,600  |            |       |       |       |       | -1,769,600 |          |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.   |                    |     |            |            |            |       |       |       |       | Total:     |          |
| 3563  | HBP<br>Local Match | CON |            |            | -1,769,000 |       |       |       |       | 1,769,000  |          |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |       |       |       |       | Total:     |          |
| 3563  | HBP<br>Local Match | CON |            | -1,769,000 | 1,769,000  |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |            |            |       |       |       |       | Total:     |          |
| 3563  | HBP<br>Local Match | CON | -1,769,000 | 1,769,000  |            |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |            |            |       |       |       |       | Total:     |          |
| 3563  | HBP<br>Local Match | CON |            | 1,769,000  |            |       |       |       |       | -1,769,000 |          |
| Fed. Reimb. Rate: 100.00% 9/30/2020 Russell Hansen: bridge survey.  |                    |     |            |            |            |       |       |       |       | Total:     |          |
| 3563  | HBP<br>Local Match | CON |            |            |            |       |       |       |       | -399,400   | -399,400 |
| Fed. Reimb. Rate: 100.00% 6/21/2020 Linda Newton: Revise funding to match LAPG dated 4/30/2020.   |                    |     |            |            |            |       |       |       |       | Total:     | -399,400 |
| 3563  | HBP<br>Local Match | CON |            | -2,169,000 |            |       |       |       |       | 2,169,000  |          |
| Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                    |     |            |            |            |       |       |       |       | Total:     |          |
| 3563  | HBP<br>Local Match | CON |            | 1,769,000  |            |       |       |       |       | -1,769,000 |          |
| Fed. Reimb. Rate: 100.00% 10/1/2018 Mark Mueller: As requested by county in September 2018 survey.  |                    |     |            |            |            |       |       |       |       | Total:     |          |
| 3563  | HBP<br>Local Match | CON |            | 400,000    |            |       |       |       |       |            | 400,000  |
| Fed. Reimb. Rate: 100.00% 9/14/2018 Rachel Barry: As requested by agency in September survey, \$400,000 was added to CON for mitigation monitoring.   |                    |     |            |            |            |       |       |       |       | Total:     | 400,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency        |                    |  | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|---------------------------|--------------------|--|------------|-------|-------|-------|-------|-------|-------|------------|-------|
| 3563                      | HBP<br>Local Match | CON  | -1,769,000 |       |       |       |       |       |       | 1,769,000  |       |
| Fed. Reimb. Rate: 100.00% |                    | 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       |       | Total:     |       |
| 3563                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |       |
| 3563                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |       |
| 3563                      | HBP<br>Local Match | CON  | 1,769,000  |       |       |       |       |       |       | -1,769,000 |       |
| Fed. Reimb. Rate: 100.00% |                    | 9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.  |            |       |       |       |       |       |       | Total:     |       |
| 3563                      | HBP<br>Local Match | CON  | -1,769,000 |       |       |       |       |       |       | 1,769,000  |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |       |
| 3563                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |
| 3563                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |
| 3563                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |       |
| 3563                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                    | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency   |                    |     | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|--|--------------------|-----|------------|-------|-------|-------|-------|-------|-------|------------|-------|
| 3563   | HBP<br>Local Match | CON | 1,769,000  |       |       |       |       |       |       | -1,769,000 |       |
| Fed. Reimb. Rate: 100.00% 9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey  |                    |     |            |       |       |       |       |       |       | Total:     | _____ |
| 3563   | HBP<br>Local Match | CON | -1,769,000 |       |       |       |       |       |       | 1,769,000  |       |
| Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |       |       |       |       |       |       | Total:     | _____ |
| 3563   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |                    |     |            |       |       |       |       |       |       | Total:     | _____ |
| 3563   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |                    |     |            |       |       |       |       |       |       | Total:     | _____ |
| 3563   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |                    |     |            |       |       |       |       |       |       | Total:     | _____ |
| 3563   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |                    |     |            |       |       |       |       |       |       | Total:     | _____ |
| 3563   | HBP<br>Local Match | CON | 1,769,000  |       |       |       |       |       |       | -1,769,000 |       |
| Fed. Reimb. Rate: 100.00% 9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.  |                    |     |            |       |       |       |       |       |       | Total:     | _____ |
| 3563   | HBP<br>Local Match | CON | -1,769,000 |       |       |       |       |       |       | 1,769,000  |       |
| Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |                    |     |            |       |       |       |       |       |       | Total:     | _____ |
| 3563   | HBP<br>Local Match | CON | 1,769,000  |       |       |       |       |       |       | -1,769,000 |       |
| Fed. Reimb. Rate: 100.00% 9/13/2012 Mark Mueller: HBP Survey 09/2012   |                    |     |            |       |       |       |       |       |       | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

| Responsible Agency                        | Prior   | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---|---|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3563    HBP            CON<br>Local Match |   | -1,769,000 |       |       |       |       |       | 1,769,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey. |            |       |       |       |       |       | Total:    |           |
| 3563    HBP            CON<br>Local Match |   | 1,769,000  |       |       |       |       |       |           | 1,769,000 |
| Fed. Reimb. Rate: 100.00%                 | 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/2/2010 Linda Newton: New eligible project,                          |            |       |       |       |       |       | Total:    | 1,769,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(100)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE             | 656,500        |       |       |       | 396,000        |       |       |                  | 1,052,500        |
| R/W            |                |       |       |       | 84,000         |       |       |                  | 84,000           |
| CON            |                |       |       |       |                |       |       | 4,351,500        | 4,351,500        |
| <b>Total</b>   | <b>656,500</b> |       |       |       | <b>480,000</b> |       |       | <b>4,351,500</b> | <b>5,488,000</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$               | 656,500        |       |       |       | 480,000        |       |       | 4,351,500        | 5,488,000        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>656,500</b> |       |       |       | <b>480,000</b> |       |       | <b>4,351,500</b> | <b>5,488,000</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total            |
|--------------|----------------|-------|-------|-------|----------------|-------|-------|--------|------------------|
| Fed \$       | 656,500        |       |       |       | 396,000        |       |       |        | 1,052,500        |
| Local Match  |                |       |       |       |                |       |       |        |                  |
| LSSRP Bond   |                |       |       |       |                |       |       |        |                  |
| Local AC     |                |       |       |       |                |       |       |        |                  |
| <b>Total</b> | <b>656,500</b> |       |       |       | <b>396,000</b> |       |       |        | <b>1,052,500</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior    | 22/23 | 23/24    | 24/25 | 25/26    | 26/27 | 27/28 | Beyond       | Total |
|---|-----------|-------------|----------|-------|----------|-------|----------|-------|-------|--------------|-------|
| 4244  | HBP       | PE          |          |       | -396,000 |       | 396,000  |       |       |              |       |
|   |           | Local Match |          |       |          |       |          |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |           |             |          |       |          |       |          |       |       | Total: _____ |       |
| 4244  | HBP       | PE          |          |       | 396,000  |       | -396,000 |       |       |              |       |
|   |           | Local Match |          |       |          |       |          |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |           |             |          |       |          |       |          |       |       | Total: _____ |       |
| 4244  | HBP       | PE          |          |       | -396,000 |       | 396,000  |       |       |              |       |
|   |           | Local Match |          |       |          |       |          |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |           |             |          |       |          |       |          |       |       | Total: _____ |       |
| 4244  | HBP       | PE          | -396,000 |       | 396,000  |       |          |       |       |              |       |
|   |           | Local Match |          |       |          |       |          |       |       |              |       |
| Fed. Reimb. Rate: 100.00% 10/4/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.                       |           |             |          |       |          |       |          |       |       | Total: _____ |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|---------|-------|-------|-------|-------|--------|--------------|
| 4244 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |         |       |       |       |       |        | Total: _____ |
| 10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |         |       |       |       |       |        |              |
| 4244 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 149,500 |       |       |       |       |        | 149,500      |
| 5/5/2020 Russell Hansen: additional funding needed for NEPA.  |       |       |         |       |       |       |       |        |              |
| 4244 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 190,000 |       |       |       |       |        | 190,000      |
| 10/10/2020 Linda Newton: Fund line failed to deliver. 9/14/2018 Rachel Barry: Per September 2018 survey.  |       |       |         |       |       |       |       |        |              |
| 4244 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |         |       |       |       |       |        | Total: _____ |
| 10/10/2020 Linda Newton: Fund line failed to deliver. 10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |         |       |       |       |       |        |              |
| 4244 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |         |       |       |       |       |        | Total: _____ |
| 9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                 |       |       |         |       |       |       |       |        |              |
| 4244 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |         |       |       |       |       |        | Total: _____ |
| 9/7/2016 Mark Mueller: Per September 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |         |       |       |       |       |        |              |
| 4244 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |         |       |       |       |       |        | Total: _____ |
| 12/9/2015 Mark Mueller: Half of the PE funds will be obligated this year and half obligated next year pre the county's request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |         |       |       |       |       |        |              |
| 4244 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |         |       |       |       |       |        | Total: _____ |
| 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |         |       |       |       |       |        |              |
| 4244 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 713,000 |       |       |       |       |        | 713,000      |
| 10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project   |       |       |         |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 84,000 |       |       |        | 84,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 84,000 |       |       |        | 84,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23   | 23/24   | 24/25   | 25/26   | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|---------|---------|---------|---------|---------|-------|-------|--------|-------|
| 4244   | HBP         | R/W   |         |         |         | -84,000 | 84,000  |       |       |        |       |
|  | Local Match |       |         |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.  |             |       |         |         |         |         |         |       |       | Total: |       |
| 4244   | HBP         | R/W   |         |         |         | 84,000  | -84,000 |       |       |        |       |
|  | Local Match |       |         |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.  |             |       |         |         |         |         |         |       |       | Total: |       |
| 4244   | HBP         | R/W   |         |         | -84,000 |         | 84,000  |       |       |        |       |
|  | Local Match |       |         |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |             |       |         |         |         |         |         |       |       | Total: |       |
| 4244   | HBP         | R/W   |         | -84,000 | 84,000  |         |         |       |       |        |       |
|  | Local Match |       |         |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/4/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |             |       |         |         |         |         |         |       |       | Total: |       |
| 4244   | HBP         | R/W   | -84,000 | 84,000  |         |         |         |       |       |        |       |
|  | Local Match |       |         |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge survey  |             |       |         |         |         |         |         |       |       | Total: |       |
| 4244   | HBP         | R/W   |         |         |         |         |         |       |       |        |       |
|  | Local Match |       |         |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/14/2018 Rachel Barry: As requested in September 2018 survey. RW funds moved from 20/21 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                      |             |       |         |         |         |         |         |       |       | Total: |       |
| 4244   | HBP         | R/W   |         |         |         |         |         |       |       |        |       |
|  | Local Match |       |         |         |         |         |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |         |         |         |         |       |       | Total: |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

4244 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4244 HBP R/W 84,000  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).  
10/15/2014 Eileen Crawford: New Project

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 4,351,500 | 4,351,500 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 4,351,500 | 4,351,500 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total   |
|--|-------------|-------|-------|-------|-------|------------|------------|-------|-------|------------|---------|
| 4244   | HBP         | CON   |       |       |       |            | -4,351,500 |       |       | 4,351,500  |         |
|  | Local Match |       |       |       |       |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00%<br>10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |            |            |       |       |            |         |
| 4244   | HBP         | CON   |       |       |       | -4,351,500 | 4,351,500  |       |       |            |         |
|  | Local Match |       |       |       |       |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00%<br>10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |            |            |       |       |            |         |
| 4244   | HBP         | CON   |       |       |       | 4,351,500  |            |       |       | -4,351,500 |         |
|  | Local Match |       |       |       |       |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00%<br>9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.   |             |       |       |       |       |            |            |       |       |            |         |
| 4244   | HBP         | CON   |       |       |       |            |            |       |       | 4,351,500  |         |
|  | Local Match |       |       |       |       |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00%<br>11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |            |            |       |       |            |         |
| 4244   | HBP         | CON   |       |       |       | 4,351,500  |            |       |       | -4,351,500 |         |
|  | Local Match |       |       |       |       |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00%<br>9/30/2020 Russell Hansen: Bridge Survey   |             |       |       |       |       |            |            |       |       |            |         |
| 4244   | HBP         | CON   |       |       |       |            |            |       |       | 400,000    | 400,000 |
|  | Local Match |       |       |       |       |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00%<br>9/14/2018 Rachel Barry: As requested in September 2018 survey.  |             |       |       |       |       |            |            |       |       |            |         |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

| Responsible Agency                        | Prior   | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total      |
|---|---|------------|-------|-------|-------|-------|-------|-----------|------------|
| 4244    HBP            CON<br>Local Match |   | -3,951,500 |       |       |       |       |       |           | 3,951,500  |
| Fed. Reimb. Rate: 100.00%                 | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |       |       |       |       |       | Total:    |            |
| 4244    HBP            CON<br>Local Match |   | 3,951,500  |       |       |       |       |       |           | -3,951,500 |
| Fed. Reimb. Rate: 100.00%                 | 9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.   |            |       |       |       |       |       | Total:    |            |
| 4244    HBP            CON<br>Local Match |   |            |       |       |       |       |       | 3,951,500 | 3,951,500  |
| Fed. Reimb. Rate: 100.00%                 | 10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>10/15/2014 Eileen Crawford: New Project  |            |       |       |       |       |       | Total:    | 3,951,500  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge.  
10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(099)

| Phase Summary:       | Prior            | 22/23          | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 939,000          |                | 225,000          |       |       |       |       |        | 1,164,000        |
| R/W                  | 81,000           | 209,000        |                  |       |       |       |       |        | 290,000          |
| CON                  |                  |                | 6,516,250        |       |       |       |       |        | 6,516,250        |
| <b>Total</b>         | <b>1,020,000</b> | <b>209,000</b> | <b>6,741,250</b> |       |       |       |       |        | <b>7,970,250</b> |
| Fund Source Summary: | Prior            | 22/23          | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 1,020,000        | 209,000        | 6,741,250        |       |       |       |       |        | 7,970,250        |
| Local Match          |                  |                |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |                  |       |       |       |       |        |                  |
| Local AC             |                  |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>1,020,000</b> | <b>209,000</b> | <b>6,741,250</b> |       |       |       |       |        | <b>7,970,250</b> |
| PE Summary:          | Prior            | 22/23          | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 939,000          |                | 225,000          |       |       |       |       |        | 1,164,000        |
| Local Match          |                  |                |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |                  |       |       |       |       |        |                  |
| Local AC             |                  |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>939,000</b>   |                | <b>225,000</b>   |       |       |       |       |        | <b>1,164,000</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior    | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total    |
|--|-----------|-------------|----------|-------|----------|-------|-------|-------|-------|---------------|----------|
| 4243   | HBP       | PE          |          |       | 225,000  |       |       |       |       |               | 225,000  |
|  |           | Local Match |          |       |          |       |       |       |       |               |          |
| Fed. Reimb. Rate: 100.00% 3/13/2023 Karen Nguyen: PE funds revised per LAPG 6-D dated 3/9/2023.  |           |             |          |       |          |       |       |       |       | <b>Total:</b> | 225,000  |
| 4243   | HBP       | PE          |          |       | -336,000 |       |       |       |       |               | -336,000 |
|  |           | Local Match |          |       |          |       |       |       |       |               |          |
| Fed. Reimb. Rate: 100.00% 4/23/2022 Linda Newton: Revised PE funding as requested in LAPG 6-D dated 3/2/2022.                                |           |             |          |       |          |       |       |       |       | <b>Total:</b> | -336,000 |
| 4243   | HBP       | PE          |          |       | 166,000  |       |       |       |       |               | 166,000  |
|  |           | Local Match |          |       |          |       |       |       |       |               |          |
| Fed. Reimb. Rate: 100.00% 1/18/2022 Bobby Zezoff: PE increase per the LAPG 6-D dated 9/20/21.  |           |             |          |       |          |       |       |       |       | <b>Total:</b> | 166,000  |
| 4243   | HBP       | PE          | -170,000 |       | 170,000  |       |       |       |       |               |          |
|  |           | Local Match |          |       |          |       |       |       |       |               |          |
| Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. |           |             |          |       |          |       |       |       |       | <b>Total:</b> |          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  | Prior | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total           |
|---|-------|-------|----------|-------|-------|-------|-------|--------|-----------------|
| 4243 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |          |       |       |       |       |        | Total: _____    |
| 10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |          |       |       |       |       |        |                 |
| 4243 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 170,000  |       |       |       |       |        | Total: 170,000  |
| 9/30/2020 Russell Hansen: bridge survey   |       |       |          |       |       |       |       |        |                 |
| 4243 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 219,000  |       |       |       |       |        | Total: 219,000  |
| 3/28/2019 Mark Mueller: As requested by County to fund emergency temporary bridge rental costs for 2 years.   |       |       |          |       |       |       |       |        |                 |
| 4243 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |          |       |       |       |       |        | Total: _____    |
| 10/23/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                 |       |       |          |       |       |       |       |        |                 |
| 4243 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 100,000  |       |       |       |       |        | Total: 100,000  |
| 9/14/2018 Rachel Barry: As requested by agency in September 2018 survey.  |       |       |          |       |       |       |       |        |                 |
| 4243 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |          |       |       |       |       |        | Total: _____    |
| 10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |          |       |       |       |       |        |                 |
| 4243 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |          |       |       |       |       |        | Total: _____    |
| 9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                |       |       |          |       |       |       |       |        |                 |
| 4243 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | -180,000 |       |       |       |       |        | Total: -180,000 |
| 5/8/2015 Mark Mueller: Not ready to ad within 6 months. \$320K in PE funds moved from FFY 15/16 to 14/15 for authorization. Total reduced to \$620K as requested by agency.   |       |       |          |       |       |       |       |        |                 |
| 4243 HBP PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |          |       |       |       |       |        | Total: _____    |
| 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       |        |                 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 4243 HBP PE<br>Local Match | 800,000   |       |       |       |       |       |       |        | 800,000 |
| Fed. Reimb. Rate: 100.00%  | 10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>10/15/2014 Linda Newton: New eligible project. |       |       |       |       |       |       | Total: | 800,000 |

| R/W Summary: | Prior  | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|--------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 81,000 | 209,000 |       |       |       |       |       |        | 290,000 |
| Local Match  |        |         |       |       |       |       |       |        |         |
| LSSRP Bond   |        |         |       |       |       |       |       |        |         |
| Local AC     |        |         |       |       |       |       |       |        |         |
| Total        | 81,000 | 209,000 |       |       |       |       |       |        | 290,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23   | 23/24    | 24/25 | 25/26 | 26/27  | 27/28   | Beyond | Total   |
|---------------------------|---|-------|-------|---------|----------|-------|-------|--------|---------|--------|---------|
| 4243                      | HBP   | R/W   |       | 209,000 | -209,000 |       |       |        |         |        |         |
|                           | Local Match   |       |       |         |          |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 8/29/2022 Russell Hansen: Priority project (Public Safety) existing bridge has failed temp bridge in place. RW is near, completing permits now.   |       |       |         |          |       |       | Total: |         |        |         |
| 4243                      | HBP   | R/W   |       |         | 207,000  |       |       |        |         |        | 207,000 |
|                           | Local Match   |       |       |         |          |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 4/23/2022 Linda Newton: Revised RW funding to match LAPG 6-D dated 3/2/2022.  |       |       |         |          |       |       | Total: | 207,000 |        |         |
| 4243                      | HBP   | R/W   |       |         | 2,000    |       |       |        |         |        | 2,000   |
|                           | Local Match   |       |       |         |          |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 1/18/2022 Bobby Zezoff: RW increase per the LAPG 6-D dated 9/20/21.   |       |       |         |          |       |       | Total: | 2,000   |        |         |
| 4243                      | HBP   | R/W   |       |         |          |       |       |        |         |        |         |
|                           | Local Match   |       |       |         |          |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 10/10/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |         |          |       |       | Total: |         |        |         |
| 4243                      | HBP   | R/W   |       |         |          |       |       |        |         |        |         |
|                           | Local Match   |       |       |         |          |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 9/30/2020 Russell Hansen: Bridge survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |         |          |       |       | Total: |         |        |         |
| 4243                      | HBP   | R/W   |       |         |          |       |       |        |         |        |         |
|                           | Local Match   |       |       |         |          |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |         |          |       |       | Total: |         |        |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|--------|-------|-------|-------|-------|--------|--------------|
| 4243 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 9/19/2019 Russell Hansen: Change to fundline based on bridge survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |              |
| 4243 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |       |       |        |       |       |       |       |        |              |
| 4243 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |        |       |       |       |       |        |              |
| 4243 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |              |
| 4243 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |        |       |       |       |       |        | Total: _____ |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |       |        |       |       |       |       |        |              |
| 4243 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 81,000 |       |       |       |       |        | 81,000       |
| 10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>10/15/2014 Linda Newton: New eligible project.   |       |       |        |       |       |       |       |        |              |
| Total: _____ 81,000   |       |       |        |       |       |       |       |        |              |

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 6,516,250 |       |       |       |       |        | 6,516,250 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 6,516,250 |       |       |       |       |        | 6,516,250 |

Phase Funding Details:

| Proj id   | Funds Src | Phase | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total |
|---|-----------|-------|-------|-------|---------|-------|-------|-------|-------|--------------|-------|
| 4243  | HBP       | CON   |       |       | 400,000 |       |       |       |       | -400,000     |       |
| Local Match   |           |       |       |       |         |       |       |       |       |              |       |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |         |       |       |       |       |              |       |
| 9/14/2023 Susan Slack: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status. \$400,000 for mitigation monitoring FPN 5910(127) |           |       |       |       |         |       |       |       |       | Total: _____ |       |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency   |                    |     | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond  | Total     |
|--|--------------------|-----|-------|------------|------------|------------|------------|-------|-------|---------|-----------|
| 4243   | HBP<br>Local Match | CON |       | -5,360,850 | 5,360,850  |            |            |       |       |         |           |
| Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.   |                    |     |       |            |            |            |            |       |       | Total:  |           |
| 4243   | HBP<br>Local Match | CON |       |            | 755,400    |            |            |       |       |         | 755,400   |
| Fed. Reimb. Rate: 100.00% 3/13/2023 Karen Nguyen: CON funds revised per LAPG 6-D dated 3/9/2023.   |                    |     |       |            |            |            |            |       |       | Total:  | 755,400   |
| 4243   | HBP<br>Local Match | CON |       | 5,360,850  |            |            | -5,360,850 |       |       |         |           |
| Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in 2022 HBP Annual Status.   |                    |     |       |            |            |            |            |       |       | Total:  |           |
| 4243   | HBP<br>Local Match | CON |       |            |            |            | -328,350   |       |       | 400,000 | 71,650    |
| Fed. Reimb. Rate: 100.00% 4/23/2022 Linda Newton: Revise funding as requested in LAPG 6-D dated 3/2/2022. \$400,000 in Beyond is for environmental mitigation.   |                    |     |       |            |            |            |            |       |       | Total:  | 71,650    |
| 4243   | HBP<br>Local Match | CON |       |            |            | -5,689,200 | 5,689,200  |       |       |         |           |
| Fed. Reimb. Rate: 100.00% 3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |            |            |       |       | Total:  |           |
| 4243   | HBP<br>Local Match | CON |       |            | -5,689,200 | 5,689,200  |            |       |       |         |           |
| Fed. Reimb. Rate: 100.00% 3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |            |            |       |       | Total:  |           |
| 4243   | HBP<br>Local Match | CON |       |            | 2,662,000  |            | -2,662,000 |       |       |         |           |
| Fed. Reimb. Rate: 100.00% 3/17/2022 DLA-Admin: Funding modified to match 6D dated 9/20/21.   |                    |     |       |            |            |            |            |       |       | Total:  |           |
| 4243   | HBP<br>Local Match | CON |       |            | 2,627,200  |            |            |       |       |         | 2,627,200 |
| Fed. Reimb. Rate: 100.00% 1/18/2022 Bobby Zezoff: CON increase per the LAPG 6-D dated 9/20/21.d  |                    |     |       |            |            |            |            |       |       | Total:  | 2,627,200 |
| 4243   | HBP<br>Local Match | CON |       |            | 400,000    |            |            |       |       |         | 400,000   |
| Fed. Reimb. Rate: 100.00% 1/18/2022 Bobby Zezoff: Con increase for mitigation monitoring per the LAPG 6-D dated 9/20/21.   |                    |     |       |            |            |            |            |       |       | Total:  | 400,000   |
| 4243   | HBP<br>Local Match | CON |       |            |            | -2,662,000 | 2,662,000  |       |       |         |           |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                    |     |       |            |            |            |            |       |       | Total:  |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency  |                    |     | Prior | 22/23      | 23/24      | 24/25     | 25/26 | 26/27 | 27/28 | Beyond  | Total      |
|---|--------------------|-----|-------|------------|------------|-----------|-------|-------|-------|---------|------------|
| 4243  | HBP<br>Local Match | CON |       |            | -2,662,000 | 2,662,000 |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |           |       |       |       | Total:  | _____      |
| 4243  | HBP<br>Local Match | CON |       | -2,662,000 | 2,662,000  |           |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |           |       |       |       | Total:  | _____      |
| 4243  | HBP<br>Local Match | CON |       | -2,662,000 | 2,662,000  |           |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |           |       |       |       | Total:  | _____      |
| 4243  | HBP<br>Local Match | CON |       |            | 2,662,000  |           |       |       |       |         | -2,662,000 |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.   |                    |     |       |            |            |           |       |       |       | Total:  | _____      |
| 4243  | HBP<br>Local Match | CON |       |            |            |           |       |       |       |         | 2,662,000  |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |           |       |       |       | Total:  | _____      |
| 4243  | HBP<br>Local Match | CON |       |            | -2,662,000 | 2,662,000 |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |           |       |       |       | Total:  | _____      |
| 4243  | HBP<br>Local Match | CON |       |            | -2,662,000 | 2,662,000 |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |           |       |       |       | Total:  | _____      |
| 4243  | HBP<br>Local Match | CON |       |            |            |           |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |       |            |            |           |       |       |       | Total:  | _____      |
| 4243  | HBP<br>Local Match | CON |       |            |            |           |       |       |       | 219,000 | 219,000    |
| Fed. Reimb. Rate: 100.00% 9/19/2019 Russell Hansen: Balancing fundline to meet project expenditures, based on bridge survey. 219,000 was used to fund temporary bailey bridge in 19/20, existing bridge is falling into creek due to scour.   |                    |     |       |            |            |           |       |       |       | Total:  | _____      |
| 4243  | HBP<br>Local Match | CON |       |            | 2,662,000  |           |       |       |       |         | -2,881,000 |
| Fed. Reimb. Rate: 100.00% 9/19/2019 Russell Hansen: Change to fundline based on bridge survey.  |                    |     |       |            |            |           |       |       |       | Total:  | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency   |                    |     | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total     |
|--|--------------------|-----|------------|-------|-------|-------|-------|-------|-------|----------|-----------|
| 4243   | HBP<br>Local Match | CON | -219,000   |       |       |       |       |       |       |          | -219,000  |
| Fed. Reimb. Rate: 100.00% 3/28/2019 Mark Mueller: As requested by County to fund emergency temporary bridge rental costs for 2 years.  |                    |     |            |       |       |       |       |       |       | Total:   | -219,000  |
| 4243   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |          |           |
| Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |                    |     |            |       |       |       |       |       |       | Total:   |           |
| 4243   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |          |           |
| Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |                    |     |            |       |       |       |       |       |       | Total:   |           |
| 4243   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |          |           |
| Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |                    |     |            |       |       |       |       |       |       | Total:   |           |
| 4243   | HBP<br>Local Match | CON | 219,000    |       |       |       |       |       |       | -219,000 |           |
| Fed. Reimb. Rate: 100.00% 12/5/2018 Mark Mueller: As requested by County in Exhibit 6-D dated 01/24/2018 to fund emergency temporary bridge at current site.   |                    |     |            |       |       |       |       |       |       | Total:   |           |
| 4243   | HBP<br>Local Match | CON | -2,881,000 |       |       |       |       |       |       |          | 2,881,000 |
| Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |       |       |       |       |       |       | Total:   |           |
| 4243   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |          |           |
| Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |                    |     |            |       |       |       |       |       |       | Total:   |           |
| 4243   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |          |           |
| Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |                    |     |            |       |       |       |       |       |       | Total:   |           |
| 4243   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |          |           |
| Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |                    |     |            |       |       |       |       |       |       | Total:   |           |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency        |                    |  | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|---------------------------|--------------------|--|------------|-------|-------|-------|-------|-------|-------|------------|---------|
| 4243                      | HBP<br>Local Match | CON  | 2,662,000  |       |       |       |       |       |       | -2,412,000 | 250,000 |
| Fed. Reimb. Rate: 100.00% |                    | 9/14/2018 Rachel Barry: As requested in September 2018 bridge survey. Move CON to 20/21 and add additional \$250,000 for mitigation monitoring.  |            |       |       |       |       |       |       | Total:     | 250,000 |
| 4243                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.        |            |       |       |       |       |       |       | Total:     |         |
| 4243                      | HBP<br>Local Match | CON  | 219,000    |       |       |       |       |       |       |            | 219,000 |
| Fed. Reimb. Rate: 100.00% |                    | 12/5/2019 Linda Newton: Fund line has not failed to deliver.<br>10/22/2018 DLA-Admin: Fund line failed to deliver.<br>3/19/2018 Mark Mueller: As Requested by the County in Exhibit 6-D dated 01/24/2018. For FPN 5910(119)  |            |       |       |       |       |       |       | Total:     | 219,000 |
| 4243                      | HBP<br>Local Match | CON  | -2,412,000 |       |       |       |       |       |       | 2,412,000  |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |         |
| 4243                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |         |
| 4243                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       |       | Total:     |         |
| 4243                      | HBP<br>Local Match | CON  | 2,412,000  |       |       |       |       |       |       | -2,412,000 |         |
| Fed. Reimb. Rate: 100.00% |                    | 9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.  |            |       |       |       |       |       |       | Total:     |         |
| 4243                      | HBP<br>Local Match | CON  | -2,412,000 |       |       |       |       |       |       | 2,412,000  |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |         |
| 4243                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Mendocino

| Responsible Agency   | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond                     | Total     |
|--|--|-------|-------|-------|-------|-------|-------|----------------------------|-----------|
| 4243    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: _____               |           |
| 4243    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: _____               |           |
| 4243    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 2,412,000<br>9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey   |       |       |       |       |       |       | -2,412,000<br>Total: _____ |           |
| 4243    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).<br>10/15/2014 Linda Newton: New eligible project   |       |       |       |       |       |       | 2,412,000<br>Total: _____  | 2,412,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(115)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 680,000        |       |       |       | 184,000        |       |       |                  | 864,000          |
| R/W                  |                |       |       |       | 40,000         |       |       |                  | 40,000           |
| CON                  |                |       |       |       |                |       |       | 4,157,000        | 4,157,000        |
| <b>Total</b>         | <b>680,000</b> |       |       |       | <b>224,000</b> |       |       | <b>4,157,000</b> | <b>5,061,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 680,000        |       |       |       | 224,000        |       |       | 4,157,000        | 5,061,000        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>680,000</b> |       |       |       | <b>224,000</b> |       |       | <b>4,157,000</b> | <b>5,061,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 680,000        |       |       |       | 184,000        |       |       |                  | 864,000          |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>680,000</b> |       |       |       | <b>184,000</b> |       |       |                  | <b>864,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|-------|-------|-------|-------|---------|-------|-------|---------------|---------|
| 4414  | HBP       | PE          |       |       |       |       | 184,000 |       |       |               | 184,000 |
|   |           | Local Match |       |       |       |       |         |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |         |       |       |               |         |
| 6/12/2023 Vlad Popko: Additional funding as requested per approved 6D dated 4/7/2023.   |           |             |       |       |       |       |         |       |       | <b>Total:</b> | 184,000 |
| 4414  | HBP       | PE          |       |       |       |       |         |       |       |               |         |
|   |           | Local Match |       |       |       |       |         |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |         |       |       |               |         |
| 10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project need to be prioritized.   |           |             |       |       |       |       |         |       |       | <b>Total:</b> |         |
| 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |           |             |       |       |       |       |         |       |       | <b>Total:</b> |         |
| 4414  | HBP       | PE          |       |       |       |       |         |       |       |               |         |
|   |           | Local Match |       |       |       |       |         |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |         |       |       |               |         |
| 9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |           |             |       |       |       |       |         |       |       | <b>Total:</b> |         |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency         | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                   |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 4414 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 4/21/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency.<br>8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                   |       |         |       |       |       |       |        | Total: _____            |
| 4414 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.          |       |         |       |       |       |       |        | Total: _____            |
| 4414 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 3/21/2017 Mark Mueller: As requested in 6-D dated 03/20/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       |        | Total: _____            |
| 4414 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 100.00%  | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |        | Total: _____            |
| 4414 HBP PE<br>Local Match |   |       | 680,000 |       |       |       |       |        | 680,000                 |
| Fed. Reimb. Rate: 100.00%  | 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/30/2016 Linda Newton: New eligible project.  |       |         |       |       |       |       |        | Total: _____<br>680,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 40,000 |       |       |        | 40,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 40,000 |       |       |        | 40,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase       | Prior | 22/23 | 23/24   | 24/25   | 25/26  | 26/27 | 27/28        | Beyond | Total |
|---------------------------|---|-------------|-------|-------|---------|---------|--------|-------|--------------|--------|-------|
| 4414                      | HBP   | R/W         |       |       |         | -40,000 | 40,000 |       |              |        |       |
|                           |   | Local Match |       |       |         |         |        |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.                         |             |       |       |         |         |        |       | Total: _____ |        |       |
| 4414                      | HBP   | R/W         |       |       | -40,000 | 40,000  |        |       |              |        |       |
|                           |   | Local Match |       |       |         |         |        |       |              |        |       |
| Fed. Reimb. Rate: 100.00% | 8/29/2022 Russell Hansen: Not ready to ad within 6 months. RW funds moved from FFY 23/2 to 24/25. As requested in 2022 HBP Annual Status. |             |       |       |         |         |        |       | Total: _____ |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency          | Prior  | 22/23   | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total  |
|-----------------------------|--|---------|--------|-------|-------|-------|-------|---------|--------|
| 4414 HBP R/W<br>Local Match |  |         | 40,000 |       |       |       |       | -40,000 |        |
| Fed. Reimb. Rate: 100.00%   | 9/16/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2021 Status. |         |        |       |       |       |       | Total:  |        |
| 4414 HBP R/W<br>Local Match |  | -40,000 |        |       |       |       |       | 40,000  |        |
| Fed. Reimb. Rate: 100.00%   | 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project need to be prioritized.           |         |        |       |       |       |       | Total:  |        |
| 4414 HBP R/W<br>Local Match |  | 40,000  |        |       |       |       |       | -40,000 |        |
| Fed. Reimb. Rate: 100.00%   | 9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. |         |        |       |       |       |       | Total:  |        |
| 4414 HBP R/W<br>Local Match |  | -40,000 |        |       |       |       |       | 40,000  |        |
| Fed. Reimb. Rate: 100.00%   | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.                      |         |        |       |       |       |       | Total:  |        |
| 4414 HBP R/W<br>Local Match |  | 40,000  |        |       |       |       |       |         | 40,000 |
| Fed. Reimb. Rate: 100.00%   | 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/30/2016 Linda Newton: New eligible project.                   |         |        |       |       |       |       | Total:  | 40,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 4,157,000 | 4,157,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 4,157,000 | 4,157,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28 | Beyond    | Total     |
|---------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------|-----------|-----------|
| 4414                      | HBP   | CON   |       |       |       |       |       |        |       | 1,412     | 1,412     |
|                           | Local Match   |       |       |       |       |       |       |        |       |           |           |
| Fed. Reimb. Rate: 100.00% | 6/12/2023 Andy Chou: Additional funding as requested per approved 6D dated 4/7/2023.                                    |       |       |       |       |       |       | Total: |       | 1,412     |           |
| 4414                      | HBP   | CON   |       |       |       |       |       |        |       | 350,000   | 350,000   |
|                           | Local Match   |       |       |       |       |       |       |        |       |           |           |
| Fed. Reimb. Rate: 100.00% | 9/17/2018 Rachel Barry: Per agency response in 2018 September survey. \$350,000 added to CON for mitigation monitoring. |       |       |       |       |       |       | Total: |       | 350,000   |           |
| 4414                      | HBP   | CON   |       |       |       |       |       |        |       | 3,805,588 | 3,805,588 |
|                           | Local Match   |       |       |       |       |       |       |        |       |           |           |
| Fed. Reimb. Rate: 100.00% | 8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/30/2016 Linda Newton: New eligible project.  |       |       |       |       |       |       | Total: |       | 3,805,588 |           |

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# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

| Phase Summary: | Prior          | 22/23         | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------|----------------|---------------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE             | 422,000        | 87,000        |       |       | 165,000        |       |       |                  | 674,000          |
| R/W            |                |               |       |       | 40,000         |       |       |                  | 40,000           |
| CON            |                |               |       |       |                |       |       | 1,699,500        | 1,699,500        |
| <b>Total</b>   | <b>422,000</b> | <b>87,000</b> |       |       | <b>205,000</b> |       |       | <b>1,699,500</b> | <b>2,413,500</b> |

  

| Fund Source Summary: | Prior          | 22/23         | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|---------------|-------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$               | 422,000        | 87,000        |       |       | 205,000        |       |       | 1,699,500        | 2,413,500        |
| Local Match          |                |               |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |               |       |       |                |       |       |                  |                  |
| Local AC             |                |               |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>422,000</b> | <b>87,000</b> |       |       | <b>205,000</b> |       |       | <b>1,699,500</b> | <b>2,413,500</b> |

  

| PE Summary:  | Prior          | 22/23         | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|---------------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$       | 422,000        | 87,000        |       |       | 165,000        |       |       |        | 674,000        |
| Local Match  |                |               |       |       |                |       |       |        |                |
| LSSRP Bond   |                |               |       |       |                |       |       |        |                |
| Local AC     |                |               |       |       |                |       |       |        |                |
| <b>Total</b> | <b>422,000</b> | <b>87,000</b> |       |       | <b>165,000</b> |       |       |        | <b>674,000</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 22/23  | 23/24    | 24/25 | 25/26    | 26/27 | 27/28 | Beyond       | Total  |
|---|-----------|-------------|-------|--------|----------|-------|----------|-------|-------|--------------|--------|
| 3616  | HBP       | PE          |       |        | -165,000 |       | 165,000  |       |       |              |        |
|   |           | Local Match |       |        |          |       |          |       |       |              |        |
| Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |           |             |       |        |          |       |          |       |       | Total: _____ |        |
| 3616  | HBP       | PE          |       |        | 165,000  |       | -165,000 |       |       |              |        |
|   |           | Local Match |       |        |          |       |          |       |       |              |        |
| Fed. Reimb. Rate: 100.00% 9/14/2023 Susan Slack: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |           |             |       |        |          |       |          |       |       | Total: _____ |        |
| 3616  | HBP       | PE          |       |        | -165,000 |       | 165,000  |       |       |              |        |
|   |           | Local Match |       |        |          |       |          |       |       |              |        |
| Fed. Reimb. Rate: 100.00% 3/20/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |           |             |       |        |          |       |          |       |       | Total: _____ |        |
| 3616  | HBP       | PE          |       | 87,000 |          |       |          |       |       |              | 87,000 |
|   |           | Local Match |       |        |          |       |          |       |       |              |        |
| Fed. Reimb. Rate: 100.00% 6/24/2022 Eileen Crawford: Fundline modified to match approved 6d (9/17/2021)   |           |             |       |        |          |       |          |       |       | Total: _____ |        |

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# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency   |                    |    | Prior    | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|--------------------|----|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3616   | HBP<br>Local Match | PE | -165,000 |       | 165,000 |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/4/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |                    |    |          |       |         |       |       |       |       | Total: |         |
| 3616   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |                    |    |          |       |         |       |       |       |       | Total: |         |
| 3616   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/30/2020 Russell Hansen: Bridge survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |                    |    |          |       |         |       |       |       |       | Total: |         |
| 3616   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |    |          |       |         |       |       |       |       | Total: |         |
| 3616   | HBP<br>Local Match | PE | 165,000  |       |         |       |       |       |       |        | 165,000 |
| Fed. Reimb. Rate: 100.00% 10/21/2019 DLA-Admin: Fund line failed to deliver. 9/17/2018 Rachel Barry: Per agency response in September 2018 survey.   |                    |    |          |       |         |       |       |       |       | Total: | 165,000 |
| 3616   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                              |                    |    |          |       |         |       |       |       |       | Total: |         |
| 3616   | HBP<br>Local Match | PE | 245,000  |       |         |       |       |       |       |        | 245,000 |
| Fed. Reimb. Rate: 100.00% 7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012.  |                    |    |          |       |         |       |       |       |       | Total: | 245,000 |
| 3616   | HBP<br>Local Match | PE | 177,000  |       |         |       |       |       |       |        | 177,000 |
| Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.  |                    |    |          |       |         |       |       |       |       | Total: | 177,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 40,000 |       |       |        | 40,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 40,000 |       |       |        | 40,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24   | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|---------|-------|---------|-------|---------|-------|-------|--------|-------|
| 3616   | HBP         | R/W   |         |       | -40,000 |       | 40,000  |       |       |        |       |
|  | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |             |       |         |       |         |       |         |       |       | Total: |       |
| 3616   | HBP         | R/W   |         |       | 40,000  |       | -40,000 |       |       |        |       |
|  | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    9/14/2023 Susan Slack: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.   |             |       |         |       |         |       |         |       |       | Total: |       |
| 3616   | HBP         | R/W   |         |       | -40,000 |       | 40,000  |       |       |        |       |
|  | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    3/20/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |             |       |         |       |         |       |         |       |       | Total: |       |
| 3616   | HBP         | R/W   | -40,000 |       | 40,000  |       |         |       |       |        |       |
|  | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    10/4/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |             |       |         |       |         |       |         |       |       | Total: |       |
| 3616   | HBP         | R/W   |         |       |         |       |         |       |       |        |       |
|  | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    10/10/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |       |         |       |         |       |       | Total: |       |
| 3616   | HBP         | R/W   |         |       |         |       |         |       |       |        |       |
|  | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    9/30/2020 Russell Hansen: Bridge Survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |         |       |         |       |         |       |       | Total: |       |
| 3616   | HBP         | R/W   |         |       |         |       |         |       |       |        |       |
|  | Local Match |       |         |       |         |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00%    10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |       |         |       |         |       |       | Total: |       |

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# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency          | Prior   | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3616 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       | Total: | _____  |
| 3616 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       | Total: | _____  |
| 3616 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |        |       |       |       |       | Total: | _____  |
| 3616 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                      |       |        |       |       |       |       | Total: | _____  |
| 3616 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |        |       |       |       |       | Total: | _____  |
| 3616 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       | Total: | _____  |
| 3616 HBP R/W<br>Local Match |   |       |        |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   | 9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       | Total: | _____  |
| 3616 HBP R/W<br>Local Match |   |       | 40,000 |       |       |       |       |        | 40,000 |
| Fed. Reimb. Rate: 100.00%   | 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/8/2010 Linda Newton: New eligible project.  |       |        |       |       |       |       | Total: | 40,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,699,500 | 1,699,500 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,699,500 | 1,699,500 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total    |
|---|-------------|-------|-------|-------|-------|------------|------------|-------|-------|------------|----------|
| 3616  | HBP         | CON   |       |       |       |            |            |       |       | 158,500    | 158,500  |
|   | Local Match |       |       |       |       |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 6/24/2022 Eileen Crawford: Fundline modified to match approved 6D (9/17/2021)   |             |       |       |       |       |            |            |       |       | Total:     | 158,500  |
| 3616  | HBP         | CON   |       |       |       |            | -1,541,000 |       |       | 1,541,000  |          |
|   | Local Match |       |       |       |       |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |       |       |            |            |       |       | Total:     |          |
| 3616  | HBP         | CON   |       |       |       | -1,541,000 | 1,541,000  |       |       |            |          |
|   | Local Match |       |       |       |       |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |            |            |       |       | Total:     |          |
| 3616  | HBP         | CON   |       |       |       |            |            |       |       | -1,541,000 |          |
|   | Local Match |       |       |       |       |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.   |             |       |       |       |       |            |            |       |       | Total:     |          |
| 3616  | HBP         | CON   |       |       |       |            |            |       |       | -125,000   | -125,000 |
|   | Local Match |       |       |       |       |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 4/2/2019 Rachel Barry: As requested by County in Exhibit 6-D dated 3-29-2019.   |             |       |       |       |       |            |            |       |       | Total:     | -125,000 |
| 3616  | HBP         | CON   |       |       |       |            |            |       |       | 400,000    | 400,000  |
|   | Local Match |       |       |       |       |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 9/17/2018 Rachel Barry: Per agency response in September 2018 bridge survey. Add \$400,000 to CON for mitigation monitoring.  |             |       |       |       |       |            |            |       |       | Total:     | 400,000  |
| 3616  | HBP         | CON   |       |       |       |            |            |       |       | 1,266,000  |          |
|   | Local Match |       |       |       |       |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |       |       |            |            |       |       | Total:     |          |
| 3616  | HBP         | CON   |       |       |       |            |            |       |       |            |          |
|   | Local Match |       |       |       |       |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |            |            |       |       | Total:     |          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency        |                    |  | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|---------------------------|--------------------|--|------------|-------|-------|-------|-------|-------|-------|------------|---------|
| 3616                      | HBP<br>Local Match | CON  | 1,266,000  |       |       |       |       |       |       | -1,266,000 |         |
| Fed. Reimb. Rate: 100.00% |                    | 9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.  |            |       |       |       |       |       |       | Total:     |         |
| 3616                      | HBP<br>Local Match | CON  | -1,266,000 |       |       |       |       |       |       | 1,266,000  |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |         |
| 3616                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |         |
| 3616                      | HBP<br>Local Match | CON  | 1,266,000  |       |       |       |       |       |       | -1,266,000 |         |
| Fed. Reimb. Rate: 100.00% |                    | 9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey  |            |       |       |       |       |       |       | Total:     |         |
| 3616                      | HBP<br>Local Match | CON  | -1,266,000 |       |       |       |       |       |       | 1,266,000  |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |         |
| 3616                      | HBP<br>Local Match | CON  | 274,000    |       |       |       |       |       |       |            | 274,000 |
| Fed. Reimb. Rate: 100.00% |                    | 9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.   |            |       |       |       |       |       |       | Total:     | 274,000 |
| 3616                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |         |
| 3616                      | HBP<br>Local Match | CON  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |         |
| 3616                      | HBP<br>Local Match | CON  | 992,000    |       |       |       |       |       |       | -992,000   |         |
| Fed. Reimb. Rate: 100.00% |                    | 9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.  |            |       |       |       |       |       |       | Total:     |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |  |     |  |  |  |  |  |         |         |
|---------------------------|--|-----|--|--|--|--|--|---------|---------|
| 3616                      | HBP  | CON |  |  |  |  |  | 992,000 | 992,000 |
|                           | Local Match  |     |  |  |  |  |  |         |         |
| Fed. Reimb. Rate: 100.00% | 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). |     |  |  |  |  |  |         |         |
|                           | 9/8/2010 Linda Newton: New eligible project.                         |     |  |  |  |  |  | 992,000 |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Willits

BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|-------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE                   |       |       |       | 863,000        |       |       |       |                  | 863,000          |
| R/W                  |       |       |       |                |       |       |       | 78,000           | 78,000           |
| CON                  |       |       |       |                |       |       |       | 5,819,100        | 5,819,100        |
| <b>Total</b>         |       |       |       | <b>863,000</b> |       |       |       | <b>5,897,100</b> | <b>6,760,100</b> |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       |       |       | 690,400        |       |       |       | 4,717,680        | 5,408,080        |
| Local Match          |       |       |       | 172,600        |       |       |       | 1,179,420        | 1,352,020        |
| LSSRP Bond           |       |       |       |                |       |       |       |                  |                  |
| Local AC             |       |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       | <b>863,000</b> |       |       |       | <b>5,897,100</b> | <b>6,760,100</b> |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       |       |       | 690,400        |       |       |       |                  | 690,400          |
| Local Match          |       |       |       | 172,600        |       |       |       |                  | 172,600          |
| LSSRP Bond           |       |       |       |                |       |       |       |                  |                  |
| Local AC             |       |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       | <b>863,000</b> |       |       |       |                  | <b>863,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|----------------|
| 4743   | HBP         | PE    |       |       |       | 690,400 |       |       |       |               | 690,400        |
|  | Local Match |       |       |       |       | 172,600 |       |       |       |               | 172,600        |
| Fed. Reimb. Rate: 80.00%      2/12/2020 Linda Newton: New eligible project. Program PE in FFY 24/25, |             |       |       |       |       |         |       |       |       | <b>Total:</b> | <b>863,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$              |       |       |       |       |       |       |       | 62,400        | 62,400        |
| Local Match         |       |       |       |       |       |       |       | 15,600        | 15,600        |
| LSSRP Bond          |       |       |       |       |       |       |       |               |               |
| Local AC            |       |       |       |       |       |       |       |               |               |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>78,000</b> | <b>78,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4743  | HBP         | R/W   |       |       |       |       |       |       |       | 62,400        | 62,400        |
|   | Local Match |       |       |       |       |       |       |       |       | 15,600        | 15,600        |
| Fed. Reimb. Rate: 80.00%      9/18/2022 Linda Newton: New eligible project. Program RW in FFY Beyond, |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>78,000</b> |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$              |       |       |       |       |       |       |       | 4,655,280        | 4,655,280        |
| Local Match         |       |       |       |       |       |       |       | 1,163,820        | 1,163,820        |
| LSSRP Bond          |       |       |       |       |       |       |       |                  |                  |
| Local AC            |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>5,819,100</b> | <b>5,819,100</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total            |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 4743   | HBP         | CON   |       |       |       |       |       |       |       | 4,655,280     | 4,655,280        |
|  | Local Match |       |       |       |       |       |       |       |       | 1,163,820     | 1,163,820        |
| Fed. Reimb. Rate: 80.00%      9/18/2022 Linda Newton: New eligible project. Program CON in FFY Beyond, |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>5,819,100</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24         | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|----------------------|-------|-------|---------------|-------|-------|-------|-------|--------|---------------|
| PE                   |       |       |               |       |       |       |       |        |               |
| R/W                  |       |       |               |       |       |       |       |        |               |
| CON                  |       |       | 83,565        |       |       |       |       |        | 83,565        |
| <b>Total</b>         |       |       | <b>83,565</b> |       |       |       |       |        | <b>83,565</b> |
| Fund Source Summary: | Prior | 22/23 | 23/24         | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
| Fed \$               |       |       | 73,980        |       |       |       |       |        | 73,980        |
| Local Match          |       |       | 9,585         |       |       |       |       |        | 9,585         |
| LSSRP Bond           |       |       |               |       |       |       |       |        |               |
| Local AC             |       |       |               |       |       |       |       |        |               |
| <b>Total</b>         |       |       | <b>83,565</b> |       |       |       |       |        | <b>83,565</b> |
| PE Summary:          | Prior | 22/23 | 23/24         | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
| Fed \$               |       |       |               |       |       |       |       |        |               |
| Local Match          |       |       |               |       |       |       |       |        |               |
| LSSRP Bond           |       |       |               |       |       |       |       |        |               |
| Local AC             |       |       |               |       |       |       |       |        |               |
| <b>Total</b>         |       |       |               |       |       |       |       |        |               |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|---|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4339  | HBP         | PE    | -8,853 |       |       |       |       |       |       |               | -8,853         |
|   | Local Match |       | -1,147 |       |       |       |       |       |       |               | -1,147         |
| Fed. Reimb. Rate: 88.53% 10/9/2020 Andy Chou: Move PE funds towards CON. City to complete PE with local funds.  |             |       |        |       |       |       |       |       |       | <b>Total:</b> | <b>-10,000</b> |
| 4339  | HBP         | PE    |        |       |       |       |       |       |       |               |                |
|   | Local Match |       |        |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53% 11/19/2019 Linda Newton: Fund line has not failed to deliver.<br>10/11/2018 Linda Newton: Fund line failed to deliver.<br>3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |        |       |       |       |       |       |       | <b>Total:</b> |                |
| 4339  | HBP         | PE    | 8,853  |       |       |       |       |       |       |               | 8,853          |
|   | Local Match |       | 1,147  |       |       |       |       |       |       |               | 1,147          |
| Fed. Reimb. Rate: 88.53% 3/5/2016 Linda Newton: New eligible BPMP Plan project.   |             |       |        |       |       |       |       |       |       | <b>Total:</b> | <b>10,000</b>  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24         | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|-------|-------|---------------|-------|-------|-------|-------|--------|---------------|
| Fed \$       |       |       | 73,980        |       |       |       |       |        | 73,980        |
| Local Match  |       |       | 9,585         |       |       |       |       |        | 9,585         |
| LSSRP Bond   |       |       |               |       |       |       |       |        |               |
| Local AC     |       |       |               |       |       |       |       |        |               |
| <b>Total</b> |       |       | <b>83,565</b> |       |       |       |       |        | <b>83,565</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23  | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total  |
|--|-------------|-------|---------|--------|--------|-------|-------|-------|-------|---------|--------|
| 4339   | HBP         | CON   |         |        | 73,980 |       |       |       |       | -73,980 |        |
|  | Local Match |       |         |        | 9,585  |       |       |       |       | -9,585  |        |
| Fed. Reimb. Rate: 88.53%      8/7/2023 Linda Newton: Ready to Advertise. CON funds moved from FFY Beyond to 23/24. Project ready to advertise.   |             |       |         |        |        |       |       |       |       | Total:  |        |
| 4339   | HBP         | CON   |         |        |        |       |       |       |       | 8,853   | 8,853  |
|  | Local Match |       |         |        |        |       |       |       |       | 1,147   | 1,147  |
| Fed. Reimb. Rate: 88.53%      10/9/2020 Andy Chou: Move PE funds towards CON. City to complete PE with local funds.  |             |       |         |        |        |       |       |       |       | Total:  | 10,000 |
| 4339   | HBP         | CON   | -65,127 |        |        |       |       |       |       | 65,127  |        |
|  | Local Match |       | -8,438  |        |        |       |       |       |       | 8,438   |        |
| Fed. Reimb. Rate: 88.53%      10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.   |             |       |         |        |        |       |       |       |       | Total:  |        |
| 4339   | HBP         | CON   |         |        |        |       |       |       |       |         |        |
|  | Local Match |       |         |        |        |       |       |       |       |         |        |
| Fed. Reimb. Rate: 88.53%      3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project PE not authorized. NEPA and R/W is not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |        |        |       |       |       |       | Total:  |        |
| 4339   | HBP         | CON   |         | 65,127 |        |       |       |       |       |         | 65,127 |
|  | Local Match |       |         | 8,438  |        |       |       |       |       |         | 8,438  |
| Fed. Reimb. Rate: 88.53%      3/5/2016 Linda Newton: New eligible BPMP Plan project.   |             |       |         |        |        |       |       |       |       | Total:  | 73,565 |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

| Phase Summary:       | Prior          | 22/23            | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------------|----------------|------------------|------------------|-------|-------|-------|-------|--------|-------------------|
| PE                   | 750,000        |                  |                  |       |       |       |       |        | 750,000           |
| R/W                  | 114,000        | 30,000           |                  |       |       |       |       |        | 144,000           |
| CON                  |                | 6,165,000        | 3,164,000        |       |       |       |       |        | 9,329,000         |
| <b>Total</b>         | <b>864,000</b> | <b>6,195,000</b> | <b>3,164,000</b> |       |       |       |       |        | <b>10,223,000</b> |
| Fund Source Summary: | Prior          | 22/23            | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
| Fed \$               | 764,899        | 5,484,434        | 2,801,089        |       |       |       |       |        | 9,050,422         |
| Local Match          | 99,101         | 710,567          | 362,911          |       |       |       |       |        | 1,172,578         |
| LSSRP Bond           |                |                  |                  |       |       |       |       |        |                   |
| Local AC             |                |                  |                  |       |       |       |       |        |                   |
| <b>Total</b>         | <b>864,000</b> | <b>6,195,000</b> | <b>3,164,000</b> |       |       |       |       |        | <b>10,223,000</b> |
| PE Summary:          | Prior          | 22/23            | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
| Fed \$               | 663,975        |                  |                  |       |       |       |       |        | 663,975           |
| Local Match          | 86,025         |                  |                  |       |       |       |       |        | 86,025            |
| LSSRP Bond           |                |                  |                  |       |       |       |       |        |                   |
| Local AC             |                |                  |                  |       |       |       |       |        |                   |
| <b>Total</b>         | <b>750,000</b> |                  |                  |       |       |       |       |        | <b>750,000</b>    |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3310  | HBP         | PE    | 30,986  |       |       |       |       |       |       |               | 30,986  |
|   | Local Match |       | 4,015   |       |       |       |       |       |       |               | 4,015   |
| Fed. Reimb. Rate: 88.53% 9/18/2020 Vlad Popko: Additional PE requested per 2020 Survey  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 35,000  |
| 3310  | HBP         | PE    | 110,663 |       |       |       |       |       |       |               | 110,663 |
|   | Local Match |       | 14,338  |       |       |       |       |       |       |               | 14,338  |
| Fed. Reimb. Rate: 88.53% 4/10/2019 Tou Vang: Addition PE funds per Exhibit 6-D submitted by Local Agency. NEARLY Ready to Advertise |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 125,000 |
| 3310  | HBP         | PE    | 274,443 |       |       |       |       |       |       |               | 274,443 |
|   | Local Match |       | 35,557  |       |       |       |       |       |       |               | 35,557  |
| Fed. Reimb. Rate: 88.53% 8/10/2016 Darlene Wulff: Updated to reflect addition approved on 6-D                                       |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 310,000 |
| 3310  | HBP         | PE    | 247,884 |       |       |       |       |       |       |               | 247,884 |
|   | Local Match |       | 32,116  |       |       |       |       |       |       |               | 32,116  |
| Fed. Reimb. Rate: 88.53% New Project expecting funds obligated for PE in 2007/08  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 280,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23         | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|---------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 100,924        | 26,559        |       |       |       |       |       |        | 127,483        |
| Local Match  | 13,076         | 3,441         |       |       |       |       |       |        | 16,517         |
| LSSRP Bond   |                |               |       |       |       |       |       |        |                |
| Local AC     |                |               |       |       |       |       |       |        |                |
| <b>Total</b> | <b>114,000</b> | <b>30,000</b> |       |       |       |       |       |        | <b>144,000</b> |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 22/23   | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| 3310   | HBP         | R/W   |       | 26,559  | -26,559 |       |       |       |       |        |         |
|  | Local Match |       |       | 3,441   | -3,441  |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%    3/3/2023 Andy Chou: Ready to Advertise. RW funds moved from FFY 23/24 to 22/23. As requested by agency.  |             |       |       |         |         |       |       |       |       | Total: |         |
| 3310   | HBP         | R/W   |       |         | 26,559  |       |       |       |       |        | 26,559  |
|  | Local Match |       |       |         | 3,441   |       |       |       |       |        | 3,441   |
| Fed. Reimb. Rate: 88.53%    1/31/2023 Andy Chou: RW funds revised to reflect LAPG 6D dated 9/14/22.  |             |       |       |         |         |       |       |       |       | Total: | 30,000  |
| 3310   | HBP         | R/W   |       | 57,545  |         |       |       |       |       |        | 57,545  |
|  | Local Match |       |       | 7,456   |         |       |       |       |       |        | 7,456   |
| Fed. Reimb. Rate: 88.53%    9/18/2020 Vlad Popko: Additional ROW funding requested as per 2020 Survey.   |             |       |       |         |         |       |       |       |       | Total: | 65,000  |
| 3310   | HBP         | R/W   |       | -13,280 |         |       |       |       |       |        | -13,280 |
|  | Local Match |       |       | -1,721  |         |       |       |       |       |        | -1,721  |
| Fed. Reimb. Rate: 88.53%    3/9/2018 Darlene Wulff: Updated according to RFA for RW  |             |       |       |         |         |       |       |       |       | Total: | -15,000 |
| 3310   | HBP         | R/W   |       |         |         |       |       |       |       |        |         |
|  | Local Match |       |       |         |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%    9/27/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |         |         |       |       |       |       | Total: |         |
| 3310   | HBP         | R/W   |       |         |         |       |       |       |       |        |         |
|  | Local Match |       |       |         |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%    10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |             |       |       |         |         |       |       |       |       | Total: |         |
| 3310   | HBP         | R/W   |       | 30,100  |         |       |       |       |       |        | 30,100  |
|  | Local Match |       |       | 3,900   |         |       |       |       |       |        | 3,900   |
| Fed. Reimb. Rate: 88.53%    9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey   |             |       |       |         |         |       |       |       |       | Total: | 34,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency  | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---|-------|-------|--------|-------|-------|-------|-------|--------|--------------|
| 3310 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |        |       |       |       |       |        | Total: _____ |
| 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                           |       |       |        |       |       |       |       |        |              |
| 3310 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |        |       |       |       |       |        | Total: _____ |
| 9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |              |
| 3310 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |        |       |       |       |       |        | Total: _____ |
| 7/10/2012 Michael McCollum: Move R/W funds to FY13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |              |
| 3310 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |        |       |       |       |       |        | Total: _____ |
| 5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |       |        |       |       |       |       |        |              |
| 3310 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       | 26,559 |       |       |       |       |        | 26,559       |
|   |       |       | 3,441  |       |       |       |       |        | 3,441        |
|   |       |       |        |       |       |       |       |        | Total: _____ |
|   |       |       |        |       |       |       |       |        | 30,000       |

| CON Summary: | Prior | 22/23     | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 5,457,875 | 2,801,089 |       |       |       |       |        | 8,258,964 |
| Local Match  |       | 707,126   | 362,911   |       |       |       |       |        | 1,070,036 |
| LSSRP Bond   |       |           |           |       |       |       |       |        |           |
| Local AC     |       |           |           |       |       |       |       |        |           |
| Total        |       | 6,165,000 | 3,164,000 |       |       |       |       |        | 9,329,000 |

Phase Funding Details:

| Proj id | Funds Src                | Phase | Prior | 22/23    | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---------|--------------------------|-------|-------|----------|-----------|-------|-------|-------|-------|--------|--------------|
| 3310    | HBP                      | CON   |       |          | 2,801,089 |       |       |       |       |        | 2,801,089    |
|         | Local Match              |       |       |          | 362,911   |       |       |       |       |        | 362,911      |
|         | Fed. Reimb. Rate: 88.53% |       |       |          |           |       |       |       |       |        | Total: _____ |
|         |                          |       |       |          |           |       |       |       |       |        | 3,164,000    |
| 3310    | HBP                      | CON   |       | -356,776 |           |       |       |       |       |        | -356,776     |
|         | Local Match              |       |       | -46,224  |           |       |       |       |       |        | -46,224      |
|         | Fed. Reimb. Rate: 88.53% |       |       |          |           |       |       |       |       |        | Total: _____ |
|         |                          |       |       |          |           |       |       |       |       |        | -403,000     |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency   |             |     | Prior | 22/23      | 23/24      | 24/25      | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|--|-------------|-----|-------|------------|------------|------------|-------|-------|-------|------------|-----------|
| 3310   | HBP         | CON |       | 5,814,650  |            | -5,814,650 |       |       |       |            |           |
|  | Local Match |     |       | 753,350    |            | -753,350   |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% 8/29/2022 Robert Brown: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.  |             |     |       |            |            |            |       |       |       |            |           |
|  |             |     |       |            |            |            |       |       |       | Total:     |           |
| 3310   | HBP         | CON |       |            | -5,814,650 | 5,814,650  |       |       |       |            |           |
|  | Local Match |     |       |            | -753,350   | 753,350    |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |     |       |            |            |            |       |       |       |            |           |
|  |             |     |       |            |            |            |       |       |       | Total:     |           |
| 3310   | HBP         | CON |       | -5,814,650 | 5,814,650  |            |       |       |       |            |           |
|  | Local Match |     |       | -753,350   | 753,350    |            |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |     |       |            |            |            |       |       |       |            |           |
|  |             |     |       |            |            |            |       |       |       | Total:     |           |
| 3310   | HBP         | CON |       | -5,814,650 | 5,814,650  |            |       |       |       |            |           |
|  | Local Match |     |       | -753,350   | 753,350    |            |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |     |       |            |            |            |       |       |       |            |           |
|  |             |     |       |            |            |            |       |       |       | Total:     |           |
| 3310   | HBP         | CON |       | 5,814,650  |            |            |       |       |       | -5,814,650 |           |
|  | Local Match |     |       | 753,350    |            |            |       |       |       | -753,350   |           |
| Fed. Reimb. Rate: 88.53% 9/16/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.  |             |     |       |            |            |            |       |       |       |            |           |
|  |             |     |       |            |            |            |       |       |       | Total:     |           |
| 3310   | HBP         | CON |       |            | -5,814,650 |            |       |       |       | 5,814,650  |           |
|  | Local Match |     |       |            | -753,350   |            |       |       |       | 753,350    |           |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |     |       |            |            |            |       |       |       |            |           |
|  |             |     |       |            |            |            |       |       |       | Total:     |           |
| 3310   | HBP         | CON |       | -5,814,650 | 5,814,650  |            |       |       |       |            |           |
|  | Local Match |     |       | -753,350   | 753,350    |            |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |     |       |            |            |            |       |       |       |            |           |
|  |             |     |       |            |            |            |       |       |       | Total:     |           |
| 3310   | HBP         | CON |       | -5,814,650 | 5,814,650  |            |       |       |       |            |           |
|  | Local Match |     |       | -753,350   | 753,350    |            |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |     |       |            |            |            |       |       |       |            |           |
|  |             |     |       |            |            |            |       |       |       | Total:     |           |
| 3310   | HBP         | CON |       |            |            |            |       |       |       |            |           |
|  | Local Match |     |       |            |            |            |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |     |       |            |            |            |       |       |       |            |           |
|  |             |     |       |            |            |            |       |       |       | Total:     |           |
| 3310   | HBP         | CON |       | 2,909,848  |            |            |       |       |       |            | 2,909,848 |
|  | Local Match |     |       | 377,002    |            |            |       |       |       |            | 377,002   |
| Fed. Reimb. Rate: 88.53% 9/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.   |             |     |       |            |            |            |       |       |       |            |           |
|  |             |     |       |            |            |            |       |       |       | Total:     | 3,286,850 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency                                  | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |       |
|---|-------|---|-------|-------|-------|-------|-------|--------|------------|-------|
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |       |       |       |       |       |        | Total:     | _____ |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.         |       |       |       |       |       |        | Total:     | _____ |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 3/26/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |        | Total:     | _____ |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |       |       |       |       |       |        | Total:     | _____ |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 2,904,802   |       |       |       |       |       |        | -2,904,802 |       |
|   |       | 376,348   |       |       |       |       |       |        | -376,348   |       |
| Fed. Reimb. Rate: 88.53%                            |       | 9/23/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.   |       |       |       |       |       |        | Total:     | _____ |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | -2,904,802  |       |       |       |       |       |        | 2,904,802  |       |
|   |       | -376,348  |       |       |       |       |       |        | 376,348    |       |
| Fed. Reimb. Rate: 88.53%                            |       | 3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |        | Total:     | _____ |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |        | Total:     | _____ |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |        | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|------------|-------|-------|-------|-------|--------|--------------|
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |            |       |       |       |       |        | Total: _____ |
| 10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |       |       |            |       |       |       |       |        |              |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       | 2,904,802  |       |       |       |       |        | -2,904,802   |
|  |       |       | 376,348    |       |       |       |       |        | -376,348     |
| 10/3/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.  |       |       |            |       |       |       |       |        |              |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       | -2,904,802 |       |       |       |       |        | 2,904,802    |
|  |       |       | -376,348   |       |       |       |       |        | 376,348      |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |        |              |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |            |       |       |       |       |        | Total: _____ |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |        |              |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |            |       |       |       |       |        | Total: _____ |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |            |       |       |       |       |        |              |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |            |       |       |       |       |        | Total: _____ |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        |              |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       | 2,904,802  |       |       |       |       |        | -2,904,802   |
|  |       |       | 376,348    |       |       |       |       |        | -376,348     |
| 9/27/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.   |       |       |            |       |       |       |       |        |              |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       | -2,904,802 |       |       |       |       |        | 2,904,802    |
|  |       |       | -376,348   |       |       |       |       |        | 376,348      |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |        |              |
| 3310 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |            |       |       |       |       |        | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |        |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency       | Prior  | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|--------------------------|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3310 HBP CON             |  | 2,904,802  |       |       |       |       |       | -1,381,068 | 1,523,734 |
| Local Match              |  | 376,348    |       |       |       |       |       | -178,932   | 197,416   |
| Fed. Reimb. Rate: 88.53% | 9/15/2016 Darlene Wulff: Updated according to September 2016 HBP Suvery  |            |       |       |       |       |       | Total:     | 1,721,150 |
| 3310 HBP CON             |  | -1,381,068 |       |       |       |       |       | 1,381,068  |           |
| Local Match              |  | -178,932   |       |       |       |       |       | 178,932    |           |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     |           |
| 3310 HBP CON             |  | 1,381,068  |       |       |       |       |       | -1,381,068 |           |
| Local Match              |  | 178,932    |       |       |       |       |       | -178,932   |           |
| Fed. Reimb. Rate: 88.53% | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.   |            |       |       |       |       |       | Total:     |           |
| 3310 HBP CON             |  | -1,381,068 |       |       |       |       |       | 1,381,068  |           |
| Local Match              |  | -178,932   |       |       |       |       |       | 178,932    |           |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:     |           |
| 3310 HBP CON             |  |            |       |       |       |       |       |            |           |
| Local Match              |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |           |
| 3310 HBP CON             |  |            |       |       |       |       |       |            |           |
| Local Match              |  |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       | Total:     |           |
| 3310 HBP CON             |  | 1,381,068  |       |       |       |       |       | -1,381,068 |           |
| Local Match              |  | 178,932    |       |       |       |       |       | -178,932   |           |
| Fed. Reimb. Rate: 88.53% | 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.  |            |       |       |       |       |       | Total:     |           |
| 3310 HBP CON             |  | -1,381,068 |       |       |       |       |       | 1,381,068  |           |
| Local Match              |  | -178,932   |       |       |       |       |       | 178,932    |           |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.  |            |       |       |       |       |       | Total:     |           |
| 3310 HBP CON             |  | 1,381,068  |       |       |       |       |       |            | 1,381,068 |
| Local Match              |  | 178,932    |       |       |       |       |       |            | 178,932   |
| Fed. Reimb. Rate: 88.53% | New Project expecting funds obligated for PE in 2007/08  |            |       |       |       |       |       | Total:     | 1,560,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge.  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(078)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond            | Total             |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| PE                   | 710,000        |       |       |       | 2,800,000        |       |       |                   | 3,510,000         |
| R/W                  |                |       |       |       | 50,000           |       |       |                   | 50,000            |
| CON                  |                |       |       |       |                  |       |       | 22,000,000        | 22,000,000        |
| <b>Total</b>         | <b>710,000</b> |       |       |       | <b>2,850,000</b> |       |       | <b>22,000,000</b> | <b>25,560,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond            | Total             |
| Fed \$               | 710,000        |       |       |       | 2,850,000        |       |       | 22,000,000        | 25,560,000        |
| Local Match          |                |       |       |       |                  |       |       |                   |                   |
| LSSRP Bond           |                |       |       |       |                  |       |       |                   |                   |
| Local AC             |                |       |       |       |                  |       |       |                   |                   |
| <b>Total</b>         | <b>710,000</b> |       |       |       | <b>2,850,000</b> |       |       | <b>22,000,000</b> | <b>25,560,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond            | Total             |
| Fed \$               | 710,000        |       |       |       | 2,800,000        |       |       |                   | 3,510,000         |
| Local Match          |                |       |       |       |                  |       |       |                   |                   |
| LSSRP Bond           |                |       |       |       |                  |       |       |                   |                   |
| Local AC             |                |       |       |       |                  |       |       |                   |                   |
| <b>Total</b>         | <b>710,000</b> |       |       |       | <b>2,800,000</b> |       |       |                   | <b>3,510,000</b>  |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 22/23    | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|-------|----------|------------|------------|-----------|-------|-------|--------|-------|
| 4141  | HBP       | PE          |       |          |            | -2,800,000 | 2,800,000 |       |       |        |       |
|   |           | Local Match |       |          |            |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.   |           |             |       |          |            |            |           |       |       | Total: |       |
| 4141  | HBP       | PE          |       |          | -2,800,000 | 2,800,000  |           |       |       |        |       |
|   |           | Local Match |       |          |            |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |           |             |       |          |            |            |           |       |       | Total: |       |
| 4141  | HBP       | PE          |       | -400,000 | 400,000    |            |           |       |       |        |       |
|   |           | Local Match |       |          |            |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |           |             |       |          |            |            |           |       |       | Total: |       |
| 4141  | HBP       | PE          |       |          |            |            |           |       |       |        |       |
|   |           | Local Match |       |          |            |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |           |             |       |          |            |            |           |       |       | Total: |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency         | Prior   | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|----------------------------|---|------------|-----------|-------|-------|-------|-------|--------|--------------|
| 4141 HBP PE<br>Local Match |   | -2,400,000 | 2,400,000 |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%  | 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       |        | Total: _____ |
| 4141 HBP PE<br>Local Match |   | 2,400,000  |           |       |       |       |       |        | 2,400,000    |
| Fed. Reimb. Rate: 100.00%  | 9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional PE funds per 2020 Survey.   |            |           |       |       |       |       |        | Total: _____ |
| 4141 HBP PE<br>Local Match |   | 400,000    |           |       |       |       |       |        | 400,000      |
| Fed. Reimb. Rate: 100.00%  | 9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional PE funds per 2020 Survey.   |            |           |       |       |       |       |        | Total: _____ |
| 4141 HBP PE<br>Local Match |   |            |           |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%  | 2/3/2015 Michael McCollum: Use EPSP to move funds so that the remaining PE can be authorized this fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |            |           |       |       |       |       |        | Total: _____ |
| 4141 HBP PE<br>Local Match |   |            |           |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%  | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       |        | Total: _____ |
| 4141 HBP PE<br>Local Match |   |            |           |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%  | 9/26/2014 Michael McCollum: Move funds from 13/14 to 14/15 per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |            |           |       |       |       |       |        | Total: _____ |
| 4141 HBP PE<br>Local Match |   | 710,000    |           |       |       |       |       |        | 710,000      |
| Fed. Reimb. Rate: 100.00%  | 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New project: PE funds programmed per project application received from the County.   |            |           |       |       |       |       |        | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 50,000 |       |       |        | 50,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 50,000 |       |       |        | 50,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior   | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|---------|---------|---------|-------|--------|-------|-------|--------|---------|
| 4141   | HBP         | R/W   |         |         | -50,000 |       | 50,000 |       |       |        |         |
|  | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00%     3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |             |       |         |         |         |       |        |       |       | Total: |         |
| 4141   | HBP         | R/W   |         | -50,000 | 50,000  |       |        |       |       |        |         |
|  | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00%     10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.   |             |       |         |         |         |       |        |       |       | Total: |         |
| 4141   | HBP         | R/W   | -50,000 | 50,000  |         |       |        |       |       |        |         |
|  | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00%     9/16/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.  |             |       |         |         |         |       |        |       |       | Total: |         |
| 4141   | HBP         | R/W   |         |         |         |       |        |       |       |        |         |
|  | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00%     10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |         |         |         |       |        |       |       | Total: |         |
| 4141   | HBP         | R/W   |         |         |         |       |        |       |       |        |         |
|  | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00%     10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |         |         |         |       |        |       |       | Total: |         |
| 4141   | HBP         | R/W   | -50,000 |         |         |       |        |       |       |        | -50,000 |
|  | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00%     9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.  |             |       |         |         |         |       |        |       |       | Total: | -50,000 |
| 4141   | HBP         | R/W   |         |         |         |       |        |       |       |        |         |
|  | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00%     10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |         |         |         |       |        |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                             |  |  |  |  |  |  |  |        |  |
|-----------------------------|--|--|--|--|--|--|--|--------|--|
| 4141 HBP R/W<br>Local Match |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00%   | 9/2/2016 Darlene Wulff: Update according to HBP survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                             |   |         |  |  |  |  |  |        |         |
|-----------------------------|---|---------|--|--|--|--|--|--------|---------|
| 4141 HBP R/W<br>Local Match |   | 100,000 |  |  |  |  |  |        | 100,000 |
| Fed. Reimb. Rate: 100.00%   | 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New project:R/W funds programmed per project application received from the County. |         |  |  |  |  |  | Total: | 100,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond            | Total             |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$       |       |       |       |       |       |       |       | 22,000,000        | 22,000,000        |
| Local Match  |       |       |       |       |       |       |       |                   |                   |
| LSSRP Bond   |       |       |       |       |       |       |       |                   |                   |
| Local AC     |       |       |       |       |       |       |       |                   |                   |
| <b>Total</b> |       |       |       |       |       |       |       | <b>22,000,000</b> | <b>22,000,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28      | Beyond     | Total      |
|---------------------------|---|-------|------------|-------|-------|-------|-------|--------|------------|------------|------------|
| 4141                      | HBP   | CON   |            |       |       |       |       |        |            | 17,352,000 | 17,352,000 |
|                           | Local Match   |       |            |       |       |       |       |        |            |            |            |
| Fed. Reimb. Rate: 100.00% | 9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional CON funds per 2020 Survey.  |       |            |       |       |       |       | Total: | 17,352,000 |            |            |
| 4141                      | HBP   | CON   | -4,648,000 |       |       |       |       |        |            | 4,648,000  |            |
|                           | Local Match   |       |            |       |       |       |       |        |            |            |            |
| Fed. Reimb. Rate: 100.00% | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: |            |            |            |
| 4141                      | HBP   | CON   |            |       |       |       |       |        |            |            |            |
|                           | Local Match   |       |            |       |       |       |       |        |            |            |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |            |            |            |
| 4141                      | HBP   | CON   |            |       |       |       |       |        |            |            |            |
|                           | Local Match   |       |            |       |       |       |       |        |            |            |            |
| Fed. Reimb. Rate: 100.00% | 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       | Total: |            |            |            |
| 4141                      | HBP   | CON   |            |       |       |       |       |        |            |            |            |
|                           | Local Match   |       |            |       |       |       |       |        |            |            |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |            |            |            |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

| Responsible Agency                        | Prior   | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                    |
|---|---|-------|------------|-------|-------|-------|-------|--------|--------------------------|
| 4141    HBP            CON<br>Local Match |   |       |            |       |       |       |       |        |                          |
| Fed. Reimb. Rate: 100.00%                 | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |                          |
| 4141    HBP            CON<br>Local Match |   |       | 4,648,000  |       |       |       |       |        | -4,648,000               |
| Fed. Reimb. Rate: 100.00%                 | 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.   |       |            |       |       |       |       | Total: |                          |
| 4141    HBP            CON<br>Local Match |   |       | -4,648,000 |       |       |       |       |        | 4,648,000                |
| Fed. Reimb. Rate: 100.00%                 | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       | Total: |                          |
| 4141    HBP            CON<br>Local Match |   |       | 4,648,000  |       |       |       |       |        | -4,648,000               |
| Fed. Reimb. Rate: 100.00%                 | 9/2/2016 Darlene Wulff: Update according to HBP Survey  |       |            |       |       |       |       | Total: |                          |
| 4141    HBP            CON<br>Local Match |   |       |            |       |       |       |       |        | 4,648,000      4,648,000 |
| Fed. Reimb. Rate: 100.00%                 | 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New project: Construction funds programmed per project application received from the County.   |       |            |       |       |       |       | Total: | 4,648,000                |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

| Phase Summary:       | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 375,000          |       |       |       |       |       |       |        | 375,000          |
| R/W                  | 100,000          |       |       |       |       |       |       |        | 100,000          |
| CON                  | 1,829,250        |       |       |       |       |       |       |        | 1,829,250        |
| <b>Total</b>         | <b>2,304,250</b> |       |       |       |       |       |       |        | <b>2,304,250</b> |
| Fund Source Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 2,304,250        |       |       |       |       |       |       |        | 2,304,250        |
| Local Match          |                  |       |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |       |       |       |       |       |       |        |                  |
| Local AC             |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>2,304,250</b> |       |       |       |       |       |       |        | <b>2,304,250</b> |
| PE Summary:          | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 375,000          |       |       |       |       |       |       |        | 375,000          |
| Local Match          |                  |       |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |       |       |       |       |       |       |        |                  |
| Local AC             |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>375,000</b>   |       |       |       |       |       |       |        | <b>375,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 4148   | HBP       | PE          | 36,250  |       |       |       |       |       |       |               | 36,250  |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 2/5/2021 Vlad Popko: Additional PE based on 6D dated 2/2/21.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 36,250  |
| 4148   | HBP       | PE          | 88,750  |       |       |       |       |       |       |               | 88,750  |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 7/20/2016 Darlene Wulff: Updated as approved in revised 6-A  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 88,750  |
| 4148   | HBP       | PE          | 50,000  |       |       |       |       |       |       |               | 50,000  |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 9/18/2015 Darlene Wulff: Additional PE funds as requested in September 2015 survey   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 50,000  |
| 4148   | HBP       | PE          | 200,000 |       |       |       |       |       |       |               | 200,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 200,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 100,000        |       |       |       |       |       |       |        | 100,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>100,000</b> |       |       |       |       |       |       |        | <b>100,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4148   | HBP         | R/W   | 50,000 |       |       |       |       |       |       |        | 50,000 |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 5/20/2019 Vlad Popko: Request additional R/W funds per 6D  |             |       |        |       |       |       |       |       |       | Total: | 50,000 |
| 4148   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |        |       |       |       |       |       |       | Total: |        |
| 4148   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |             |       |        |       |       |       |       |       |       | Total: |        |
| 4148   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/2/2016 Darlene Wulff: Update according to HBP Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |        |       |       |       |       |       |       | Total: |        |
| 4148   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |             |       |        |       |       |       |       |       |       | Total: |        |
| 4148   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |        |       |       |       |       |       |       | Total: |        |
| 4148   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |             |       |        |       |       |       |       |       |       | Total: |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency          | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|-----------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 4148 HBP R/W<br>Local Match |   | 50,000 |       |       |       |       |       |        | 50,000 |
| Fed. Reimb. Rate: 100.00%   | 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency. |        |       |       |       |       |       | Total: | 50,000 |

| CON Summary: | Prior     | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       | 1,829,250 |       |       |       |       |       |       |        | 1,829,250 |
| Local Match  |           |       |       |       |       |       |       |        |           |
| LSSRP Bond   |           |       |       |       |       |       |       |        |           |
| Local AC     |           |       |       |       |       |       |       |        |           |
| Total        | 1,829,250 |       |       |       |       |       |       |        | 1,829,250 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28 | Beyond     | Total |
|---------------------------|--|-------|-------|-------|-------|-------|-------|--------|-------|------------|-------|
| 4148                      | Local AC (HBP)   | CON   |       |       |       |       |       |        |       |            |       |
|                           | Local Match  |       |       |       |       |       |       |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 7/15/2020 Vlad Popko: Ready to Advertise. CON funds advanced from FFY 20/21 to 19/20 using Local AC. AC funds to be converted to HBP in FFY 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                            |       |       |       |       |       |       | Total: |       |            |       |
| 4148                      | HBP  | CON   |       |       |       |       |       |        |       |            |       |
|                           | Local Match  |       |       |       |       |       |       |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |       |            |       |
| 4148                      | HBP  | CON   |       |       |       |       |       |        |       |            |       |
|                           | Local Match  |       |       |       |       |       |       |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 1/30/2020 Vlad Popko: Ready to Advertise. Agency is requesting to proceed with EPSP / Post Programming 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |       |            |       |
| 4148                      | HBP  | CON   |       |       |       |       |       |        |       |            |       |
|                           | Local Match  |       |       |       |       |       |       |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |       |            |       |
| 4148                      | HBP  | CON   |       |       |       |       |       |        |       | -1,829,250 |       |
|                           | Local Match  |       |       |       |       |       |       |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 9/11/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.   |       |       |       |       |       |       | Total: |       |            |       |
| 4148                      | HBP  | CON   |       |       |       |       |       |        |       | 1,829,250  |       |
|                           | Local Match  |       |       |       |       |       |       |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |       |       |       | Total: |       |            |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency   | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|--|-------|-------|-------|-------|-------|-------|-------|--------|--------------|
| 4148 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |        |              |
| 4148 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.      |       |       |       |       |       |       |       |        |              |
| 4148 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.     |       |       |       |       |       |       |       |        |              |
| 4148 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 9/28/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        |              |
| 4148 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.       |       |       |       |       |       |       |       |        |              |
| 4148 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.      |       |       |       |       |       |       |       |        |              |
| 4148 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 2/20/2018 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project Nearly ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |        |              |
| 4148 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |        | Total: _____ |
| 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.      |       |       |       |       |       |       |       |        |              |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|--|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 4148 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |       |       |            |       |       |       |       |            |              |
| 4148 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |       |       |            |       |       |       |       |            |              |
| 4148 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 1,829,250  |       |       |       |       | -1,829,250 | Total: _____ |
| 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.  |       |       |            |       |       |       |       |            |              |
| 4148 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | -1,829,250 |       |       |       |       | 1,829,250  | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |            |              |
| 4148 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 4148 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 4148 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 1,829,250  |       |       |       |       | -1,829,250 | Total: _____ |
| 9/2/2016 Darlene Wulff: Update according to HBP survey   |       |       |            |       |       |       |       |            |              |
| 4148 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       | 729,250    | 729,250      |
| 7/20/2016 Darlene Wulff: Updated as approved in revised 6-A  |       |       |            |       |       |       |       |            |              |
| 4148 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       | 1,100,000  | 1,100,000    |
| 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.   |       |       |            |       |       |       |       |            |              |
|  |       |       |            |       |       |       |       | Total:     | 1,100,000    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0028, RELIEF HILL RD OVER HUMBUG CREEK, NEAR GRANITEVILLE RD. Replace 1-lane bridge with 1-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|-------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE                   |       |       |       | 350,000        |       |       |       |                  | 350,000          |
| R/W                  |       |       |       |                |       |       |       | 70,000           | 70,000           |
| CON                  |       |       |       |                |       |       |       | 1,666,000        | 1,666,000        |
| <b>Total</b>         |       |       |       | <b>350,000</b> |       |       |       | <b>1,736,000</b> | <b>2,086,000</b> |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       |       |       | 309,855        |       |       |       | 1,536,881        | 1,846,736        |
| Local Match          |       |       |       | 40,145         |       |       |       | 199,119          | 239,264          |
| LSSRP Bond           |       |       |       |                |       |       |       |                  |                  |
| Local AC             |       |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       | <b>350,000</b> |       |       |       | <b>1,736,000</b> | <b>2,086,000</b> |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       |       |       | 309,855        |       |       |       |                  | 309,855          |
| Local Match          |       |       |       | 40,145         |       |       |       |                  | 40,145           |
| LSSRP Bond           |       |       |       |                |       |       |       |                  |                  |
| Local AC             |       |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       | <b>350,000</b> |       |       |       |                  | <b>350,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond   | Total   |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|-------|----------|---------|
| 4700  | HBP         | PE    |       |       |       | 309,855 |       |       |       | -309,855 |         |
|   | Local Match |       |       |       |       | 40,145  |       |       |       | -40,145  |         |
| Fed. Reimb. Rate: 88.53% 8/30/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project |             |       |       |       |       |         |       |       |       | Total:   |         |
| 4700  | HBP         | PE    |       |       |       |         |       |       |       | 309,855  | 309,855 |
|   | Local Match |       |       |       |       |         |       |       |       | 40,145   | 40,145  |
| Fed. Reimb. Rate: 88.53% 11/25/2019 Bobby Zezoff: Eligible replacement project, added to prioritization list.   |             |       |       |       |       |         |       |       |       | Total:   | 350,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$       |       |       |       |       |       |       |       | 61,971        | 61,971        |
| Local Match  |       |       |       |       |       |       |       | 8,029         | 8,029         |
| LSSRP Bond   |       |       |       |       |       |       |       |               |               |
| Local AC     |       |       |       |       |       |       |       |               |               |
| <b>Total</b> |       |       |       |       |       |       |       | <b>70,000</b> | <b>70,000</b> |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28   | Beyond  | Total       |        |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|---------|---------|-------------|--------|
| 4700                     | HBP         | R/W   |  |       |       |       |       |       | -61,971 | 61,971  | <b>New!</b> |        |
|                          | Local Match |       |  |       |       |       |       |       | -8,029  | 8,029   |             |        |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out. |       |       |       |       |       |         | Total:  |             |        |
| 4700                     | HBP         | R/W   |  |       |       |       |       |       | 61,971  | -61,971 | <b>New!</b> |        |
|                          | Local Match |       |  |       |       |       |       |       | 8,029   | -8,029  |             |        |
| Fed. Reimb. Rate: 88.53% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.                            |       |       |       |       |       |         | Total:  |             |        |
| 4700                     | HBP         | R/W   |  |       |       |       |       |       |         | 61,971  | 61,971      |        |
|                          | Local Match |       |  |       |       |       |       |       |         | 8,029   | 8,029       |        |
| Fed. Reimb. Rate: 88.53% |             |       | 11/25/2019 Bobby Zezoff: Eligible replacement project, added to prioritization list.   |       |       |       |       |       |         | Total:  |             | 70,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 1,474,910        | 1,474,910        |
| Local Match  |       |       |       |       |       |       |       | 191,090          | 191,090          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>1,666,000</b> | <b>1,666,000</b> |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28      | Beyond     | Total       |  |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|------------|------------|-------------|--|
| 4700                     | HBP         | CON   |   |       |       |       |       |       | -1,474,910 | 1,474,910  | <b>New!</b> |  |
|                          | Local Match |       |   |       |       |       |       |       | -191,090   | 191,090    |             |  |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out. |       |       |       |       |       |            | Total:     |             |  |
| 4700                     | HBP         | CON   |   |       |       |       |       |       | 1,474,910  | -1,474,910 | <b>New!</b> |  |
|                          | Local Match |       |   |       |       |       |       |       | 191,090    | -191,090   |             |  |
| Fed. Reimb. Rate: 88.53% |             |       | 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.                            |       |       |       |       |       |            | Total:     |             |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

| Responsible Agency   | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4700    HBP            CON<br>Local Match  |       |       |       |       |       |       |       | 1,474,910 | 1,474,910 |
| Fed. Reimb. Rate: 88.53%      11/25/2019 Bobby Zezoff: Eligible replacement project, added to prioritization list. |       |       |       |       |       |       |       | 191,090   | 191,090   |
|  |       |       |       |       |       |       |       | Total:    | 1,666,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(084)

| Phase Summary:       | Prior          | 22/23          | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 775,000        | 270,000        |                  |       |       |       |       |        | 1,045,000        |
| R/W                  | 50,000         | 13,000         |                  |       |       |       |       |        | 63,000           |
| CON                  |                |                | 4,500,000        |       |       |       |       |        | 4,500,000        |
| <b>Total</b>         | <b>825,000</b> | <b>283,000</b> | <b>4,500,000</b> |       |       |       |       |        | <b>5,608,000</b> |
| Fund Source Summary: | Prior          | 22/23          | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 825,000        | 283,000        | 4,500,000        |       |       |       |       |        | 5,608,000        |
| Local Match          |                |                |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |                |                  |       |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>825,000</b> | <b>283,000</b> | <b>4,500,000</b> |       |       |       |       |        | <b>5,608,000</b> |
| PE Summary:          | Prior          | 22/23          | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 775,000        | 270,000        |                  |       |       |       |       |        | 1,045,000        |
| Local Match          |                |                |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |                |                  |       |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>775,000</b> | <b>270,000</b> |                  |       |       |       |       |        | <b>1,045,000</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 4152  | HBP       | PE          |       | 270,000 |       |       |       |       |       |               | 270,000 |
|   |           | Local Match |       |         |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      2/28/2023 Eileen Crawford: Fundline adjusted per 6D (1/23/2023)  |           |             |       |         |       |       |       |       |       | <b>Total:</b> | 270,000 |
| 4152  | HBP       | PE          |       | 250,000 |       |       |       |       |       |               | 250,000 |
|   |           | Local Match |       |         |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      9/11/2019 Vlad Popko: Not ready to ad within 6 months. As requested in the September 2019 Survey and Exhibit 6D dated 9/16/2019. Cost increase due to updated design costs.      |           |             |       |         |       |       |       |       |       | <b>Total:</b> | 250,000 |
| 4152  | HBP       | PE          |       | 525,000 |       |       |       |       |       |               | 525,000 |
|   |           | Local Match |       |         |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%      10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency. |           |             |       |         |       |       |       |       |       | <b>Total:</b> | 525,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior  | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|--------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 50,000 | 13,000 |       |       |       |       |       |        | 63,000 |
| Local Match  |        |        |       |       |       |       |       |        |        |
| LSSRP Bond   |        |        |       |       |       |       |       |        |        |
| Local AC     |        |        |       |       |       |       |       |        |        |
| Total        | 50,000 | 13,000 |       |       |       |       |       |        | 63,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-------------|-------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 4152   | HBP         | R/W   |       | 13,000 |       |       |       |       |       |        | 13,000 |
|  | Local Match |       |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |       |        |       |       |       |       |       |        |        |
| 2/28/2023 Eileen Crawford: Fundline adjusted per 6D (1/23/2023)  |             |       |       |        |       |       |       |       |       | Total: | 13,000 |
| 4152   | HBP         | R/W   |       |        |       |       |       |       |       |        |        |
|  | Local Match |       |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |       |        |       |       |       |       |       | Total: |        |
| 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |        |       |       |       |       |       | Total: |        |
| 4152   | HBP         | R/W   |       |        |       |       |       |       |       |        |        |
|  | Local Match |       |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |       |        |       |       |       |       |       | Total: |        |
| 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |       |        |       |       |       |       |       | Total: |        |
| 4152   | HBP         | R/W   |       |        |       |       |       |       |       |        |        |
|  | Local Match |       |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |       |        |       |       |       |       |       | Total: |        |
| 9/2/2016 Darlene Wulff: Update according to HBP Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |             |       |       |        |       |       |       |       |       | Total: |        |
| 4152   | HBP         | R/W   |       |        |       |       |       |       |       |        |        |
|  | Local Match |       |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |       |        |       |       |       |       |       | Total: |        |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |       |        |       |       |       |       |       | Total: |        |
| 4152   | HBP         | R/W   |       | 50,000 |       |       |       |       |       |        | 50,000 |
|  | Local Match |       |       |        |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |       |        |       |       |       |       |       | Total: | 50,000 |
| 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.  |             |       |       |        |       |       |       |       |       | Total: | 50,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 4,500,000 |       |       |       |       |        | 4,500,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 4,500,000 |       |       |       |       |        | 4,500,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total |
|---|-------------|-------|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 4152  | HBP         | CON   |       |            | 4,500,000  |            |            |       |       | -4,500,000 |       |
|   | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4152  | HBP         | CON   |       |            |            |            | -4,500,000 |       |       | 4,500,000  |       |
|   | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4152  | HBP         | CON   |       |            |            | -4,500,000 | 4,500,000  |       |       |            |       |
|   | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4152  | HBP         | CON   |       |            | -4,500,000 | 4,500,000  |            |       |       |            |       |
|   | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4152  | HBP         | CON   |       |            | 4,500,000  |            |            |       |       | -4,500,000 |       |
|   | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4152  | HBP         | CON   |       |            | -4,500,000 |            |            |       |       | 4,500,000  |       |
|   | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4152  | HBP         | CON   |       | -4,500,000 | 4,500,000  |            |            |       |       |            |       |
|   | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4152  | HBP         | CON   |       | 4,500,000  |            |            |            |       |       | -4,500,000 |       |
|   | Local Match |       |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.   |             |       |       |            |            |            |            |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency        |                    |   | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |           |
|---------------------------|--------------------|---|------------|------------|------------|-------|-------|-------|-------|------------|-----------|-----------|
| 4152                      | HBP<br>Local Match | CON   |            |            | -4,500,000 |       |       |       |       | 4,500,000  |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       |       | Total:     |           |           |
| 4152                      | HBP<br>Local Match | CON   |            | -4,500,000 | 4,500,000  |       |       |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |       |       |       |       | Total:     |           |           |
| 4152                      | HBP<br>Local Match | CON   | -4,500,000 | 4,500,000  |            |       |       |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |       |       |       |       | Total:     |           |           |
| 4152                      | HBP<br>Local Match | CON   | 4,500,000  |            |            |       |       |       |       | -3,710,000 | 790,000   |           |
| Fed. Reimb. Rate: 100.00% |                    | 3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D to be submitted.  |            |            |            |       |       |       |       | Total:     |           | 790,000   |
| 4152                      | HBP<br>Local Match | CON   |            |            | -3,710,000 |       |       |       |       | 3,710,000  |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |       |       |       |       | Total:     |           |           |
| 4152                      | HBP<br>Local Match | CON   |            | -3,710,000 | 3,710,000  |       |       |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |       |       |       |       | Total:     |           |           |
| 4152                      | HBP<br>Local Match | CON   |            | 3,710,000  |            |       |       |       |       | -3,710,000 |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.   |            |            |            |       |       |       |       | Total:     |           |           |
| 4152                      | HBP<br>Local Match | CON   | -3,710,000 |            |            |       |       |       |       | 3,710,000  |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |       |       |       |       | Total:     |           |           |
| 4152                      | HBP<br>Local Match | CON   | 3,710,000  |            |            |       |       |       |       | -3,710,000 |           |           |
| Fed. Reimb. Rate: 100.00% |                    | 9/2/2016 Darlene Wulff: Update according to HBP survey  |            |            |            |       |       |       |       | Total:     |           |           |
| 4152                      | HBP<br>Local Match | CON   |            |            |            |       |       |       |       | 3,710,000  | 3,710,000 |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.                          |            |            |            |       |       |       |       | Total:     |           | 3,710,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W. Other federal funds on project (HIP) must be programmed in the FTIP.

Change!

Fed Proj: BRLO-5917(092)

| Phase Summary:       | Prior          | 22/23          | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 570,000        | 25,000         |                  |       |       |       |       |        | 595,000          |
| R/W                  | 160,000        | 215,000        |                  |       |       |       |       |        | 375,000          |
| CON                  |                |                | 5,207,000        |       |       |       |       |        | 5,207,000        |
| <b>Total</b>         | <b>730,000</b> | <b>240,000</b> | <b>5,207,000</b> |       |       |       |       |        | <b>6,177,000</b> |
| Fund Source Summary: | Prior          | 22/23          | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 730,000        | 240,000        | 5,207,000        |       |       |       |       |        | 6,177,000        |
| Local Match          |                |                |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |                |                  |       |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>730,000</b> | <b>240,000</b> | <b>5,207,000</b> |       |       |       |       |        | <b>6,177,000</b> |
| PE Summary:          | Prior          | 22/23          | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 570,000        | 25,000         |                  |       |       |       |       |        | 595,000          |
| Local Match          |                |                |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |                |                  |       |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>570,000</b> | <b>25,000</b>  |                  |       |       |       |       |        | <b>595,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 22/23  | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-----------|-------------|-------|--------|---------|-------|-------|-------|-------|--------|--------|
| 4303   | HBP       | PE          |       | 25,000 | -25,000 |       |       |       |       |        |        |
|  |           | Local Match |       |        |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 7/10/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. |           |             |       |        |         |       |       |       |       | Total: | 25,000 |
| 4303   | HBP       | PE          |       |        | 25,000  |       |       |       |       |        | 25,000 |
|  |           | Local Match |       |        |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 6/14/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 5/18/2023.                           |           |             |       |        |         |       |       |       |       | Total: | 25,000 |
| 4303   | HBP       | PE          |       | 31,200 |         |       |       |       |       |        | 31,200 |
|  |           | Local Match |       |        |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 2/5/2021 Vlad Popko: Additional PE funds per 6D dated 2/2/21                                     |           |             |       |        |         |       |       |       |       | Total: | 31,200 |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |    |   |  |  |  |  |  |        |         |
|---------------------------|-------------|----|---|--|--|--|--|--|--------|---------|
| 4303                      | HBP         | PE | 538,800   |  |  |  |  |  |        | 538,800 |
|                           | Local Match |    |   |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>10/7/2015 Darlene Wulff: Amount requested in 6A |  |  |  |  |  | Total: | 538,800 |

| R/W Summary: | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 160,000        | 215,000        |       |       |       |       |       |        | 375,000        |
| Local Match  |                |                |       |       |       |       |       |        |                |
| LSSRP Bond   |                |                |       |       |       |       |       |        |                |
| Local AC     |                |                |       |       |       |       |       |        |                |
| <b>Total</b> | <b>160,000</b> | <b>215,000</b> |       |       |       |       |       |        | <b>375,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 22/23   | 23/24    | 24/25 | 25/26 | 26/27 | 27/28  | Beyond  | Total   |
|---------------------------|-------------|-------|--|---------|----------|-------|-------|-------|--------|---------|---------|
| 4303                      | HBP         | R/W   |  | 215,000 | -215,000 |       |       |       |        |         |         |
|                           | Local Match |       |  |         |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |             |       | 7/10/2023 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23.   |         |          |       |       |       | Total: |         |         |
| 4303                      | HBP         | R/W   |  |         | 215,000  |       |       |       |        |         | 215,000 |
|                           | Local Match |       |  |         |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |             |       | 6/14/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 5/18/2023.   |         |          |       |       |       | Total: | 215,000 |         |
| 4303                      | HBP         | R/W   |  | 90,000  |          |       |       |       |        |         | 90,000  |
|                           | Local Match |       |  |         |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |             |       | 2/5/2021 Vlad Popko: Additional ROW requested per 6D dated 2/2/21  |         |          |       |       |       | Total: | 90,000  |         |
| 4303                      | HBP         | R/W   |  |         |          |       |       |       |        |         |         |
|                           | Local Match |       |  |         |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |             |       | 9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |         |          |       |       |       | Total: |         |         |
| 4303                      | HBP         | R/W   |  |         |          |       |       |       |        |         |         |
|                           | Local Match |       |  |         |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |             |       | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                    |         |          |       |       |       | Total: |         |         |
| 4303                      | HBP         | R/W   |  |         |          |       |       |       |        |         |         |
|                           | Local Match |       |  |         |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |             |       | 10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |         |          |       |       |       | Total: |         |         |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency          | Prior  | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                  |
|-----------------------------|--|--------|-------|-------|-------|-------|-------|--------|------------------------|
| 4303 HBP R/W<br>Local Match |  |        |       |       |       |       |       |        |                        |
| Fed. Reimb. Rate: 100.00%   | 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       |        | Total: _____           |
| 4303 HBP R/W<br>Local Match |  | 20,000 |       |       |       |       |       |        | 20,000                 |
| Fed. Reimb. Rate: 100.00%   | 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.  |        |       |       |       |       |       |        | Total: _____<br>20,000 |
| 4303 HBP R/W<br>Local Match |  |        |       |       |       |       |       |        |                        |
| Fed. Reimb. Rate: 100.00%   | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |        |       |       |       |       |       |        | Total: _____           |
| 4303 HBP R/W<br>Local Match |  | 50,000 |       |       |       |       |       |        | 50,000                 |
| Fed. Reimb. Rate: 100.00%   | 9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>9/2/2016 Darlene Wulff: Update according to HBP Survey  |        |       |       |       |       |       |        | Total: _____<br>50,000 |

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 5,207,000 |       |       |       |       |        | 5,207,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 5,207,000 |       |       |       |       |        | 5,207,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23 | 23/24     | 24/25 | 25/26      | 26/27 | 27/28        | Beyond     | Total   |
|---------------------------|--|-------|-------|-------|-----------|-------|------------|-------|--------------|------------|---------|
| 4303                      | HBP  | CON   |       |       | 457,000   |       |            |       |              |            | 457,000 |
|                           | Local Match  |       |       |       |           |       |            |       |              |            |         |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: CON funds revised to reflect approved LAPG 6-D dated 9/1/2023.   |       |       |       |           |       |            |       | Total: _____ | 457,000    |         |
| 4303                      | HBP  | CON   |       |       | 4,750,000 |       |            |       |              | -4,750,000 | New!    |
|                           | Local Match  |       |       |       |           |       |            |       |              |            |         |
| Fed. Reimb. Rate: 100.00% | 9/11/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.                   |       |       |       |           |       |            |       | Total: _____ |            |         |
| 4303                      | HBP  | CON   |       |       |           |       | -4,750,000 |       |              | 4,750,000  |         |
|                           | Local Match  |       |       |       |           |       |            |       |              |            |         |
| Fed. Reimb. Rate: 100.00% | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). |       |       |       |           |       |            |       | Total: _____ |            |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency  |                    |     | Prior      | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total |
|---|--------------------|-----|------------|------------|------------|------------|------------|-------|-------|------------|-------|
| 4303  | HBP<br>Local Match | CON |            |            |            | -4,750,000 | 4,750,000  |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |            |            |       |       | Total:     |       |
| 4303  | HBP<br>Local Match | CON |            |            | -4,750,000 | 4,750,000  |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |            |            |       |       | Total:     |       |
| 4303  | HBP<br>Local Match | CON |            | -4,750,000 | 4,750,000  |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |            |            |       |       | Total:     |       |
| 4303  | HBP<br>Local Match | CON |            | 4,750,000  |            |            |            |       |       | -4,750,000 |       |
| Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.  |                    |     |            |            |            |            |            |       |       | Total:     |       |
| 4303  | HBP<br>Local Match | CON |            |            |            |            | -4,750,000 |       |       | 4,750,000  |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                    |     |            |            |            |            |            |       |       | Total:     |       |
| 4303  | HBP<br>Local Match | CON |            |            |            | -4,750,000 | 4,750,000  |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |            |            |       |       | Total:     |       |
| 4303  | HBP<br>Local Match | CON |            |            | -4,750,000 | 4,750,000  |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |            |            |       |       | Total:     |       |
| 4303  | HBP<br>Local Match | CON |            | -4,750,000 | 4,750,000  |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |            |            |       |       | Total:     |       |
| 4303  | HBP<br>Local Match | CON |            | 4,750,000  |            |            |            |       |       | -4,750,000 |       |
| Fed. Reimb. Rate: 100.00% 9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.   |                    |     |            |            |            |            |            |       |       | Total:     |       |
| 4303  | HBP<br>Local Match | CON | -4,750,000 |            |            |            |            |       |       | 4,750,000  |       |
| Fed. Reimb. Rate: 100.00% 3/25/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project is not ready to advertise.  |                    |     |            |            |            |            |            |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency  |                    |     | Prior      | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---|--------------------|-----|------------|------------|------------|-------|-------|-------|-------|------------|-----------|
| 4303  | HBP<br>Local Match | CON | 4,750,000  |            |            |       |       |       |       | -4,000,000 | 750,000   |
| Fed. Reimb. Rate: 100.00% 2/5/2021 Vlad Popko: Additional CON funds requested per 6D dated 2/2/21. CON funds moved from Beyond to FY 21/22  |                    |     |            |            |            |       |       |       |       | Total:     | 750,000   |
| 4303  | HBP<br>Local Match | CON |            |            | -4,000,000 |       |       |       |       | 4,000,000  |           |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |       |       |       |       | Total:     |           |
| 4303  | HBP<br>Local Match | CON |            | -4,000,000 | 4,000,000  |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |            |            |       |       |       |       | Total:     |           |
| 4303  | HBP<br>Local Match | CON | -4,000,000 | 4,000,000  |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |            |            |       |       |       |       | Total:     |           |
| 4303  | HBP<br>Local Match | CON | 4,000,000  |            | -4,000,000 |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.  |                    |     |            |            |            |       |       |       |       | Total:     |           |
| 4303  | HBP<br>Local Match | CON |            | -4,000,000 | 4,000,000  |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |            |            |       |       |       |       | Total:     |           |
| 4303  | HBP<br>Local Match | CON |            | 4,000,000  | -2,413,800 |       |       |       |       |            | 1,586,200 |
| Fed. Reimb. Rate: 100.00% 3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested by Exhibit 6D to be submitted by agency  |                    |     |            |            |            |       |       |       |       | Total:     | 1,586,200 |
| 4303  | HBP<br>Local Match | CON |            | -2,413,800 | 2,413,800  |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |       |       |       |       | Total:     |           |
| 4303  | HBP<br>Local Match | CON |            | -2,413,800 | 2,413,800  |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |            |            |            |       |       |       |       | Total:     |           |
| 4303  | HBP<br>Local Match | CON |            |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |     |            |            |            |       |       |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency        | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---------------------------|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 4303 HBP<br>Local Match   |  |       | 2,413,800  |       |       |       |       |        | -2,413,800 |
| Fed. Reimb. Rate: 100.00% | 9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.  |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |  |       | -2,413,800 |       |       |       |       |        | 2,413,800  |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |  |       |            |       |       |       |       |        | Total:     |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |  |       |            |       |       |       |       |        | Total:     |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |  |       | 2,413,800  |       |       |       |       |        | -2,413,800 |
| Fed. Reimb. Rate: 100.00% | 10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.  |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |  |       | -2,413,800 |       |       |       |       |        | 2,413,800  |
| Fed. Reimb. Rate: 100.00% | 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |  |       |            |       |       |       |       |        | Total:     |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |  |       |            |       |       |       |       |        | Total:     |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |  |       |            |       |       |       |       |        | Total:     |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |            |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency        | Prior   | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---------------------------|---|-------|------------|-------|-------|-------|-------|--------|------------|
| 4303 HBP<br>Local Match   |   |       | 2,413,800  |       |       |       |       |        | -2,413,800 |
| Fed. Reimb. Rate: 100.00% | 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.   |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |   |       | -2,413,800 |       |       |       |       |        | 2,413,800  |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |   |       |            |       |       |       |       |        | -2,413,800 |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |   |       | 2,413,800  |       |       |       |       |        | -2,413,800 |
| Fed. Reimb. Rate: 100.00% | 9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.   |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |   |       | -2,413,800 |       |       |       |       |        | 2,413,800  |
| Fed. Reimb. Rate: 100.00% | 9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |   |       |            |       |       |       |       |        | -2,413,800 |
| Fed. Reimb. Rate: 100.00% | 9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |   |       |            |       |       |       |       |        | -2,413,800 |
| Fed. Reimb. Rate: 100.00% | 9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |            |
| 4303 HBP<br>Local Match   |   |       | 2,413,800  |       |       |       |       |        | 2,413,800  |
| Fed. Reimb. Rate: 100.00% | 10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>10/7/2015 Darlene Wulff: As requested in 6A   |       |            |       |       |       |       | Total: | 2,413,800  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

| Phase Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 500,925        |       |                  |       |       |       |       |        | 500,925          |
| R/W            | 200,000        |       |                  |       |       |       |       |        | 200,000          |
| CON            |                |       | 1,500,000        |       |       |       |       |        | 1,500,000        |
| <b>Total</b>   | <b>700,925</b> |       | <b>1,500,000</b> |       |       |       |       |        | <b>2,200,925</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 700,925        |       | 1,500,000        |       |       |       |       |        | 2,200,925        |
| Local Match          |                |       |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>700,925</b> |       | <b>1,500,000</b> |       |       |       |       |        | <b>2,200,925</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 500,925        |       |       |       |       |       |       |        | 500,925        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>500,925</b> |       |       |       |       |       |       |        | <b>500,925</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4095  | HBP       | PE          | -82,260 |       |       |       |       |       |       |               | -82,260        |
|   |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |                |
| 9/25/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>-82,260</b> |
| 4095  | HBP       | PE          |         |       |       |       |       |       |       |               |                |
|   |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |                |
| 12/4/2014 Darlene Wulff: Update per 6A. Requesting PE funds moved up to 14/15 to begin study 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> |                |
| 4095  | HBP       | PE          |         |       |       |       |       |       |       |               |                |
|   |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |                |
| 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | <b>Total:</b> |                |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|  |     |    |         |  |  |  |  |  |                |         |
|--|-----|----|---------|--|--|--|--|--|----------------|---------|
| 4095   | HBP | PE | 350,000 |  |  |  |  |  |                | 350,000 |
| Local Match  |     |    |         |  |  |  |  |  |                |         |
| Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Update as requested in Sept 2014 Survey |     |    |         |  |  |  |  |  | Total: 350,000 |         |

|   |     |    |         |  |  |  |  |  |                |         |
|---|-----|----|---------|--|--|--|--|--|----------------|---------|
| 4095  | HBP | PE | 233,185 |  |  |  |  |  |                | 233,185 |
| Local Match   |     |    |         |  |  |  |  |  |                |         |
| Fed. Reimb. Rate: 100.00% 8/15/2013 Linda Newton: Revised PE funding from \$260,000 to \$233,185 to match Ex. 6-A dated 08/14/2013.<br>4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>4/24/2013 Michael McCollum: Program PE amount remaining from closed Seismic project 5917(031) |     |    |         |  |  |  |  |  | Total: 233,185 |         |

| R/W Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 200,000 |       |       |       |       |       |       |        | 200,000 |
| Local Match  |         |       |       |       |       |       |       |        |         |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 200,000 |       |       |       |       |       |       |        | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|  |     |     |  |  |  |  |  |  |              |  |  |
|--|-----|-----|--|--|--|--|--|--|--------------|--|--|
| 4095   | HBP | R/W |  |  |  |  |  |  |              |  |  |
| Local Match  |     |     |  |  |  |  |  |  |              |  |  |
| Fed. Reimb. Rate: 100.00% 9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |     |     |  |  |  |  |  |  | Total: _____ |  |  |

|   |     |     |  |  |  |  |  |  |              |  |  |
|---|-----|-----|--|--|--|--|--|--|--------------|--|--|
| 4095  | HBP | R/W |  |  |  |  |  |  |              |  |  |
| Local Match   |     |     |  |  |  |  |  |  |              |  |  |
| Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |     |     |  |  |  |  |  |  | Total: _____ |  |  |

|   |     |     |  |  |  |  |  |  |              |  |  |
|---|-----|-----|--|--|--|--|--|--|--------------|--|--|
| 4095  | HBP | R/W |  |  |  |  |  |  |              |  |  |
| Local Match   |     |     |  |  |  |  |  |  |              |  |  |
| Fed. Reimb. Rate: 100.00% 10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |     |     |  |  |  |  |  |  | Total: _____ |  |  |

|  |     |     |  |  |  |  |  |  |              |  |  |
|--|-----|-----|--|--|--|--|--|--|--------------|--|--|
| 4095   | HBP | R/W |  |  |  |  |  |  |              |  |  |
| Local Match  |     |     |  |  |  |  |  |  |              |  |  |
| Fed. Reimb. Rate: 100.00% 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |     |     |  |  |  |  |  |  | Total: _____ |  |  |

|   |     |     |         |  |  |  |  |  |                |  |         |
|---|-----|-----|---------|--|--|--|--|--|----------------|--|---------|
| 4095  | HBP | R/W | 150,000 |  |  |  |  |  |                |  | 150,000 |
| Local Match   |     |     |         |  |  |  |  |  |                |  |         |
| Fed. Reimb. Rate: 100.00% 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. |     |     |         |  |  |  |  |  | Total: 150,000 |  |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency          | Prior  | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|-----------------------------|--|-------|----------|-------|-------|-------|-------|--------|--------------|
| 4095 HBP R/W<br>Local Match |  |       |          |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%   | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       |        | Total: _____ |
| 4095 HBP R/W<br>Local Match |  |       | 50,000   |       |       |       |       |        | 50,000       |
| Fed. Reimb. Rate: 100.00%   | 9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey  |       |          |       |       |       |       |        | Total: _____ |
| 4095 HBP R/W<br>Local Match |  |       | -350,000 |       |       |       |       |        | -350,000     |
| Fed. Reimb. Rate: 100.00%   | 9/25/2014 Darlene Wulff: Update as requested on Sept 2014 Survey   |       |          |       |       |       |       |        | Total: _____ |
| 4095 HBP R/W<br>Local Match |  |       |          |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00%   | 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |          |       |       |       |       |        | Total: _____ |
| 4095 HBP R/W<br>Local Match |  |       | 350,000  |       |       |       |       |        | 350,000      |
| Fed. Reimb. Rate: 100.00%   | 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>4/24/2013 Michael McCollum: Program R/W funds for project.  |       |          |       |       |       |       |        | Total: _____ |

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 1,500,000 |       |       |       |       |        | 1,500,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 1,500,000 |       |       |       |       |        | 1,500,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24     | 24/25 | 25/26      | 26/27 | 27/28        | Beyond     | Total |
|---------------------------|---|-------|-------|-------|-----------|-------|------------|-------|--------------|------------|-------|
| 4095                      | HBP   | CON   |       |       | 1,500,000 |       |            |       |              | -1,500,000 |       |
|                           | Local Match   |       |       |       |           |       |            |       |              |            |       |
| Fed. Reimb. Rate: 100.00% | 9/11/2023 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.  |       |       |       |           |       |            |       | Total: _____ |            |       |
| 4095                      | HBP   | CON   |       |       |           |       | -1,500,000 |       |              | 1,500,000  |       |
|                           | Local Match   |       |       |       |           |       |            |       |              |            |       |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |           |       |            |       | Total: _____ |            |       |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Nevada

| Responsible Agency   |                    |     | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total |
|--|--------------------|-----|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 4095   | HBP<br>Local Match | CON |       |            |            | -1,500,000 | 1,500,000  |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |            |            |       |       | Total:     | _____ |
| 4095   | HBP<br>Local Match | CON |       |            | -1,500,000 | 1,500,000  |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |            |            |       |       | Total:     | _____ |
| 4095   | HBP<br>Local Match | CON |       | -1,500,000 | 1,500,000  |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |            |            |       |       | Total:     | _____ |
| 4095   | HBP<br>Local Match | CON |       | 1,500,000  |            |            |            |       |       | -1,500,000 |       |
| Fed. Reimb. Rate: 100.00%      8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.  |                    |     |       |            |            |            |            |       |       | Total:     | _____ |
| 4095   | HBP<br>Local Match | CON |       |            |            |            | -1,500,000 |       |       | 1,500,000  |       |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                    |     |       |            |            |            |            |       |       | Total:     | _____ |
| 4095   | HBP<br>Local Match | CON |       |            |            | -1,500,000 | 1,500,000  |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |            |            |       |       | Total:     | _____ |
| 4095   | HBP<br>Local Match | CON |       |            | -1,500,000 | 1,500,000  |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |            |            |       |       | Total:     | _____ |
| 4095   | HBP<br>Local Match | CON |       | -1,500,000 | 1,500,000  |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |            |            |       |       | Total:     | _____ |
| 4095   | HBP<br>Local Match | CON |       | 1,500,000  |            |            |            |       |       | -1,500,000 |       |
| Fed. Reimb. Rate: 100.00%      9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.   |                    |     |       |            |            |            |            |       |       | Total:     | _____ |
| 4095   | HBP<br>Local Match | CON |       |            | -1,500,000 |            |            |       |       | 1,500,000  |       |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |            |            |       |       | Total:     | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency  |                    |     | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---|--------------------|-----|-------|------------|------------|-------|-------|-------|-------|--------|------------|
| 4095  | HBP<br>Local Match | CON |       | -1,500,000 | 1,500,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 4095  | HBP<br>Local Match | CON |       | -1,500,000 | 1,500,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 4095  | HBP<br>Local Match | CON |       | 1,500,000  |            |       |       |       |       |        | -1,500,000 |
| Fed. Reimb. Rate: 100.00% 9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.   |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 4095  | HBP<br>Local Match | CON |       |            |            |       |       |       |       |        | -1,500,000 |
| Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 4095  | HBP<br>Local Match | CON |       | -1,500,000 | 1,500,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 4095  | HBP<br>Local Match | CON |       | 1,500,000  | -1,500,000 |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested by agency.   |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 4095  | HBP<br>Local Match | CON |       | -1,500,000 | 1,500,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 4095  | HBP<br>Local Match | CON |       | -1,500,000 | 1,500,000  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 4095  | HBP<br>Local Match | CON |       | 1,500,000  |            |       |       |       |       |        | -1,500,000 |
| Fed. Reimb. Rate: 100.00% 9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.   |                    |     |       |            |            |       |       |       |       | Total: | _____      |
| 4095  | HBP<br>Local Match | CON |       | -1,500,000 |            |       |       |       |       |        | 1,500,000  |
| Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                    |     |       |            |            |       |       |       |       | Total: | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 4095 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: | _____      |
| 4095 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: | _____      |
| 4095 HBP CON<br>Local Match |  |       | 1,500,000  |       |       |       |       |        | -1,500,000 |
| Fed. Reimb. Rate: 100.00%   | 10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.  |       |            |       |       |       |       | Total: | _____      |
| 4095 HBP CON<br>Local Match |  |       | -1,500,000 |       |       |       |       |        | 1,500,000  |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: | _____      |
| 4095 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: | _____      |
| 4095 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: | _____      |
| 4095 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: | _____      |
| 4095 HBP CON<br>Local Match |  |       | 1,500,000  |       |       |       |       |        | -1,500,000 |
| Fed. Reimb. Rate: 100.00%   | 9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.  |       |            |       |       |       |       | Total: | _____      |
| 4095 HBP CON<br>Local Match |  |       | -1,500,000 |       |       |       |       |        | 1,500,000  |
| Fed. Reimb. Rate: 100.00%   | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|------------|------------|
| 4095 HBP CON<br>Local Match |  |       |            |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%   | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |            |
| 4095 HBP CON<br>Local Match |  |       | 300,525    |       |       |       |       |            | 300,525    |
| Fed. Reimb. Rate: 100.00%   | 9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey  |       |            |       |       |       |       | Total:     | 300,525    |
| 4095 HBP CON<br>Local Match |  |       |            |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |            |
| 4095 HBP CON<br>Local Match |  |       |            |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%   | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |            |
| 4095 HBP CON<br>Local Match |  |       | 1,199,475  |       |       |       |       | -3,697,500 | -2,498,025 |
| Fed. Reimb. Rate: 100.00%   | 9/25/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.   |       |            |       |       |       |       | Total:     | -2,498,025 |
| 4095 HBP CON<br>Local Match |  |       | -3,697,500 |       |       |       |       | 3,697,500  |            |
| Fed. Reimb. Rate: 100.00%   | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total:     |            |
| 4095 HBP CON<br>Local Match |  |       |            |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%   | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |            |
| 4095 HBP CON<br>Local Match |  |       |            |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%   | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:     |            |
| 4095 HBP CON<br>Local Match |  |       | 3,697,500  |       |       |       |       |            | 3,697,500  |
| Fed. Reimb. Rate: 100.00%   | 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>4/24/2013 Michael McCollum: Program Construction funds for the project.<br>09/16/2013 Harminder Basi: Adjust funding per 6A submitted on 08/19/2013.  |       |            |       |       |       |       | Total:     | 3,697,500  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE             |       |       | 295,000 |       |       |       |       |           | 295,000   |
| R/W            |       |       |         |       |       |       |       | 50,000    | 50,000    |
| CON            |       |       |         |       |       |       |       | 1,050,000 | 1,050,000 |
| <b>Total</b>   |       |       | 295,000 |       |       |       |       | 1,100,000 | 1,395,000 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| Fed \$               |       |       | 236,000 |       |       |       |       | 880,000   | 1,116,000 |
| Local Match          |       |       | 59,000  |       |       |       |       | 220,000   | 279,000   |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| <b>Total</b>         |       |       | 295,000 |       |       |       |       | 1,100,000 | 1,395,000 |

  

| PE Summary:  | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       |       | 236,000 |       |       |       |       |        | 236,000 |
| Local Match  |       |       | 59,000  |       |       |       |       |        | 59,000  |
| LSSRP Bond   |       |       |         |       |       |       |       |        |         |
| Local AC     |       |       |         |       |       |       |       |        |         |
| <b>Total</b> |       |       | 295,000 |       |       |       |       |        | 295,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24    | 24/25    | 25/26    | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|----------|----------|----------|-------|-------|--------|-------|
| 4552   | HBP         | PE    |       |       | 236,000  |          | -236,000 |       |       |        |       |
|  | Local Match |       |       |       | 59,000   |          | -59,000  |       |       |        |       |
| Fed. Reimb. Rate: 80.00% 10/10/2023 DLA-Admin: PE funds must remain in year programmed.  |             |       |       |       |          |          |          |       |       | Total: |       |
| 4552   | HBP         | PE    |       |       | -236,000 |          | 236,000  |       |       |        |       |
|  | Local Match |       |       |       | -59,000  |          | 59,000   |       |       |        |       |
| Fed. Reimb. Rate: 80.00% 9/11/2023 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.  |             |       |       |       |          |          |          |       |       | Total: |       |
| 4552   | HBP         | PE    |       |       | 236,000  | -236,000 |          |       |       |        |       |
|  | Local Match |       |       |       | 59,000   | -59,000  |          |       |       |        |       |
| Fed. Reimb. Rate: 80.00% 10/14/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. Project has not received authorization to proceed. PE to remain in year programmed per LAPG Chapter 6. |             |       |       |       |          |          |          |       |       | Total: |       |
| 4552   | HBP         | PE    |       |       | -236,000 | 236,000  |          |       |       |        |       |
|  | Local Match |       |       |       | -59,000  | 59,000   |          |       |       |        |       |
| Fed. Reimb. Rate: 80.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.  |             |       |       |       |          |          |          |       |       | Total: |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency   |             |    | Prior    | 22/23   | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|--|-------------|----|----------|---------|----------|-------|-------|-------|-------|--------|----------|
| 4552   | HBP         | PE |          |         | 236,000  |       |       |       |       |        | 236,000  |
|  | Local Match |    |          |         | 59,000   |       |       |       |       |        | 59,000   |
| Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |             |    |          |         |          |       |       |       |       | Total: | 295,000  |
| 4552   | HBP         | PE |          |         | -261,164 |       |       |       |       |        | -261,164 |
|  | Local Match |    |          |         | -33,837  |       |       |       |       |        | -33,837  |
| Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |             |    |          |         |          |       |       |       |       | Total: | -295,000 |
| 4552   | HBP         | PE | -261,164 |         | 261,164  |       |       |       |       |        |          |
|  | Local Match |    | -33,837  |         | 33,837   |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |    |          |         |          |       |       |       |       | Total: |          |
| 4552   | HBP         | PE |          |         |          |       |       |       |       |        |          |
|  | Local Match |    |          |         |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |    |          |         |          |       |       |       |       | Total: |          |
| 4552   | HBP         | PE |          |         |          |       |       |       |       |        |          |
|  | Local Match |    |          |         |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Tou Vang: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.          |             |    |          |         |          |       |       |       |       | Total: |          |
| 4552   | HBP         | PE |          | 261,164 |          |       |       |       |       |        | 261,164  |
|  | Local Match |    |          | 33,837  |          |       |       |       |       |        | 33,837   |
| Fed. Reimb. Rate: 88.53% 3/23/2017 Darlene Wulff: PE Funds programmed according to agency application PE was initiated Not ready to ad within 6 months. 03/15/2018 Linda Newton: PE funding moved due to project being prioritized.  |             |    |          |         |          |       |       |       |       | Total: | 295,000  |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       |       |       |       | 40,000 | 40,000 |
| Local Match  |       |       |       |       |       |       |       | 10,000 | 10,000 |
| LSSRP Bond   |       |       |       |       |       |       |       |        |        |
| Local AC     |       |       |       |       |       |       |       |        |        |
| Total        |       |       |       |       |       |       |       | 50,000 | 50,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4552  | HBP         | R/W   |       |       |       |       |       |       |       | 40,000 | 40,000 |
|   | Local Match |       |       |       |       |       |       |       |       | 10,000 | 10,000 |
| Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. |             |       |       |       |       |       |       |       |       | Total: | 50,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency   | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond            | Total             |
|--|-------|---------|-------|-------|-------|-------|-------|-------------------|-------------------|
| 4552 HBP R/W<br>Local Match  |       |         |       |       |       |       |       | -44,265<br>-5,735 | -44,265<br>-5,735 |
| Fed. Reimb. Rate: 88.53%<br>8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.   |       |         |       |       |       |       |       | Total:            | -50,000           |
| 4552 HBP R/W<br>Local Match  |       | -44,265 |       |       |       |       |       | 44,265<br>5,735   |                   |
| Fed. Reimb. Rate: 88.53%<br>10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |         |       |       |       |       |       | Total:            |                   |
| 4552 HBP R/W<br>Local Match  |       | 44,265  |       |       |       |       |       | -44,265<br>-5,735 |                   |
| Fed. Reimb. Rate: 88.53%<br>9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.   |       |         |       |       |       |       |       | Total:            |                   |
| 4552 HBP R/W<br>Local Match  |       |         |       |       |       |       |       | 44,265<br>5,735   | 44,265<br>5,735   |
| Fed. Reimb. Rate: 88.53%<br>3/23/2017 Darlene Wulff: Programmed RW funds according to agency application Not ready to ad within 6 months.<br>03/15/2018 Linda Newton: RW funding moved due to project being prioritized.                       |       |         |       |       |       |       |       | Total:            | 50,000            |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 840,000   | 840,000   |
| Local Match  |       |       |       |       |       |       |       | 210,000   | 210,000   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,050,000 | 1,050,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total      |
|--------------------------|---|-------|-------|-------|----------|-------|-------|-------|-------|----------|------------|
| 4552                     | HBP   | CON   |       |       |          |       |       |       |       | 840,000  | 840,000    |
|                          | Local Match   |       |       |       |          |       |       |       |       | 210,000  | 210,000    |
| Fed. Reimb. Rate: 80.00% | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |       |       |       |          |       |       |       |       | Total:   | 1,050,000  |
| 4552                     | HBP   | CON   |       |       |          |       |       |       |       | -929,565 | -929,565   |
|                          | Local Match   |       |       |       |          |       |       |       |       | -120,435 | -120,435   |
| Fed. Reimb. Rate: 88.53% | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |       |       |       |          |       |       |       |       | Total:   | -1,050,000 |
| 4552                     | HBP   | CON   |       |       | -929,565 |       |       |       |       | 929,565  |            |
|                          | Local Match   |       |       |       | -120,435 |       |       |       |       | 120,435  |            |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |          |       |       |       |       | Total:   |            |
| 4552                     | HBP   | CON   |       |       | 929,565  |       |       |       |       | -929,565 |            |
|                          | Local Match   |       |       |       | 120,435  |       |       |       |       | -120,435 |            |
| Fed. Reimb. Rate: 88.53% | 9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.   |       |       |       |          |       |       |       |       | Total:   |            |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |     |  |  |  |  |         |           |
|--------------------------|-------------|-----|--|--|--|--|---------|-----------|
| 4552                     | HBP         | CON |  |  |  |  | 929,565 | 929,565   |
|                          | Local Match |     |  |  |  |  | 120,435 | 120,435   |
| Fed. Reimb. Rate: 88.53% |             |     |  |  |  |  | Total:  | 1,050,000 |

3/23/2017 Darlene Wulff: Programmed Con funds according to agency application. Not ready to ad within 6 months

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Nevada County

BRIDGE NO. 17C0057, ROCK CREEK RD, OVER ROCK CREEK, 1 MI E OF RECTOR RD. Replace 1-lane timber bridge with 2-lane bridge.  
Not capacity increasing.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
|----------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE             |       |       |       |       | 350,000 |       |       |           | 350,000   |
| R/W            |       |       |       |       |         |       |       | 60,000    | 60,000    |
| CON            |       |       |       |       |         |       |       | 2,212,000 | 2,212,000 |
| <b>Total</b>   |       |       |       |       | 350,000 |       |       | 2,272,000 | 2,622,000 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| Fed \$               |       |       |       |       | 309,855 |       |       | 2,011,402 | 2,321,257 |
| Local Match          |       |       |       |       | 40,145  |       |       | 260,598   | 300,743   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| <b>Total</b>         |       |       |       |       | 350,000 |       |       | 2,272,000 | 2,622,000 |

  

| PE Summary:  | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 309,855 |       |       |        | 309,855 |
| Local Match  |       |       |       |       | 40,145  |       |       |        | 40,145  |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 350,000 |       |       |        | 350,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond   | Total   |
|--|-------------|-------|-------|-------|-------|-------|---------|-------|-------|----------|---------|
| 4680   | HBP         | PE    |       |       |       |       | 309,855 |       |       | -309,855 |         |
|  | Local Match |       |       |       |       |       | 40,145  |       |       | -40,145  |         |
| Fed. Reimb. Rate: 88.53%      8/29/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project |             |       |       |       |       |       |         |       |       | Total:   |         |
| 4680   | HBP         | PE    |       |       |       |       |         |       |       | 309,855  | 309,855 |
|  | Local Match |       |       |       |       |       |         |       |       | 40,145   | 40,145  |
| Fed. Reimb. Rate: 88.53%      5/16/2019 Bobby Zezoff: Exhibit 6A for replacement.  |             |       |       |       |       |       |         |       |       | Total:   | 350,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$              |       |       |       |       |       |       |       | 53,118 | 53,118 |
| Local Match         |       |       |       |       |       |       |       | 6,882  | 6,882  |
| LSSRP Bond          |       |       |       |       |       |       |       |        |        |
| Local AC            |       |       |       |       |       |       |       |        |        |
| <b>Total</b>        |       |       |       |       |       |       |       | 60,000 | 60,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4680  | HBP         | R/W   |       |       |       |       |       |       |       | 53,118        | 53,118        |
|   | Local Match |       |       |       |       |       |       |       |       | 6,882         | 6,882         |
| Fed. Reimb. Rate: 88.53%      5/16/2019 Bobby Zezoff: Exhibit 6A for replacement. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>60,000</b> |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 1,958,284 | 1,958,284 |
| Local Match         |       |       |       |       |       |       |       | 253,716   | 253,716   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| <b>Total</b>        |       |       |       |       |       |       |       | 2,212,000 | 2,212,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28      | Beyond        | Total            |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|------------|---------------|------------------|
| 4680  | HBP         | CON   |       |       |       |       |       |       | -1,958,284 | 1,958,284     | <b>New!</b>      |
|   | Local Match |       |       |       |       |       |       |       | -253,716   | 253,716       |                  |
| Fed. Reimb. Rate: 88.53%      10/10/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out. |             |       |       |       |       |       |       |       |            | <b>Total:</b> |                  |
| 4680  | HBP         | CON   |       |       |       |       |       |       | 1,958,284  | -1,958,284    | <b>New!</b>      |
|   | Local Match |       |       |       |       |       |       |       | 253,716    | -253,716      |                  |
| Fed. Reimb. Rate: 88.53%      9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.                            |             |       |       |       |       |       |       |       |            | <b>Total:</b> |                  |
| 4680  | HBP         | CON   |       |       |       |       |       |       |            | 1,958,284     | 1,958,284        |
|   | Local Match |       |       |       |       |       |       |       |            | 253,716       | 253,716          |
| Fed. Reimb. Rate: 88.53%      5/16/2019 Bobby Zezoff: Exhibit 6A for replacement.   |             |       |       |       |       |       |       |       |            | <b>Total:</b> | <b>2,212,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010:  
Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(096)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE                   | 140,000        |       |       |       |                  |       |       |        | 140,000          |
| R/W                  | 23,000         |       |       |       |                  |       |       |        | 23,000           |
| CON                  |                |       |       |       | 1,119,600        |       |       |        | 1,119,600        |
| <b>Total</b>         | <b>163,000</b> |       |       |       | <b>1,119,600</b> |       |       |        | <b>1,282,600</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 163,000        |       |       |       | 1,119,600        |       |       |        | 1,282,600        |
| Local Match          |                |       |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>163,000</b> |       |       |       | <b>1,119,600</b> |       |       |        | <b>1,282,600</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 140,000        |       |       |       |                  |       |       |        | 140,000          |
| Local Match          |                |       |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>140,000</b> |       |       |       |                  |       |       |        | <b>140,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|--|-------------|-------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 3638   | HBP         | PE    |       |          |       |       |       |       |       |        |          |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%  |             |       |       |          |       |       |       |       |       |        |          |
| 10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description       |             |       |       |          |       |       |       |       |       | Total: |          |
| 3638   | HBP         | PE    |       | -152,500 |       |       |       |       |       |        | -152,500 |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%  |             |       |       |          |       |       |       |       |       |        |          |
| 3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$97,500 or \$152,500 reduction; this is based upon PE RFA - County only needs an additional \$97,500K for PE. kl |             |       |       |          |       |       |       |       |       | Total: | -152,500 |
| 3638   | HBP         | PE    |       | 250,000  |       |       |       |       |       |        | 250,000  |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%  |             |       |       |          |       |       |       |       |       |        |          |
| 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey.  |             |       |       |          |       |       |       |       |       | Total: | 250,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency         | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 3638 HBP PE<br>Local Match | 42,500   |       |       |       |       |       |       |        | 42,500 |
| Fed. Reimb. Rate: 100.00%  | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: create fund line for PE funds |       |       |       |       |       |       | Total: | 42,500 |

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 23,000        |       |       |       |       |       |       |        | 23,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>23,000</b> |       |       |       |       |       |       |        | <b>23,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28  | Beyond | Total  |
|---------------------------|--|-------|--------|-------|-------|-------|-------|--------|--------|--------|--------|
| 3638                      | HBP  | R/W   |        |       |       |       |       |        |        |        |        |
|                           | Local Match  |       |        |       |       |       |       |        |        |        |        |
| Fed. Reimb. Rate: 100.00% | 3/18/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       | Total: |        |        |        |
| 3638                      | HBP  | R/W   | 8,000  |       |       |       |       |        |        |        | 8,000  |
|                           | Local Match  |       |        |       |       |       |       |        |        |        |        |
| Fed. Reimb. Rate: 100.00% | 2/27/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020.  |       |        |       |       |       |       | Total: | 8,000  |        |        |
| 3638                      | HBP  | R/W   | 15,000 |       |       |       |       |        |        |        | 15,000 |
|                           | Local Match  |       |        |       |       |       |       |        |        |        |        |
| Fed. Reimb. Rate: 100.00% | 10/11/2019 Rick Somers: Reimbursement changed to 100% (Toll Credits).<br>10/11/2019 Rick Somers: Adding R/W funding line per Sept 2019 survey.   |       |        |       |       |       |       | Total: | 15,000 |        |        |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$       |       |       |       |       | 1,119,600        |       |       |        | 1,119,600        |
| Local Match  |       |       |       |       |                  |       |       |        |                  |
| LSSRP Bond   |       |       |       |       |                  |       |       |        |                  |
| Local AC     |       |       |       |       |                  |       |       |        |                  |
| <b>Total</b> |       |       |       |       | <b>1,119,600</b> |       |       |        | <b>1,119,600</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23      | 23/24 | 24/25 | 25/26     | 26/27  | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|------------|-------|-------|-----------|--------|-------|--------|-------|
| 3638                      | HBP   | CON   |       | -1,119,600 |       |       | 1,119,600 |        |       |        |       |
|                           | Local Match   |       |       |            |       |       |           |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. As requested in 2023 HBP Annual Status. Delivery failure of phase in 22/23. |       |       |            |       |       |           | Total: |       |        |       |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency   | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total                   |
|--|-------|------------|------------|------------|------------|-------|-------|------------|-------------------------|
| 3638 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | 1,119,600  |            |            | -1,119,600 |       |       |            |                         |
| 10/3/2023 DLA-Admin: Fund line failed to deliver.<br>9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.                             |       |            |            |            |            |       |       |            | Total: _____            |
| 3638 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |            | -1,119,600 | 1,119,600  |       |       |            |                         |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |       |       |            | Total: _____            |
| 3638 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            | -1,119,600 | 1,119,600  |            |       |       |            |                         |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |       |       |            | Total: _____            |
| 3638 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | -1,119,600 | 1,119,600  |            |            |       |       |            |                         |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |       |       |            | Total: _____            |
| 3638 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   | 1,119,600  |            |            |            |       |       | -1,119,600 |                         |
| 10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |       |            |            |            |            |       |       |            | Total: _____            |
| 3638 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |            |            |            |       |       | 46,600     | 46,600                  |
| 2/27/2020 Kurt Lervold: Per local agency's revised 6A signed 02-26-2020.   |       |            |            |            |            |       |       |            | Total: _____<br>46,600  |
| 3638 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |            |            |            |       |       |            |                         |
| 10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description                                       |       |            |            |            |            |       |       |            | Total: _____            |
| 3638 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |            |            |            |       |       | 873,000    | 873,000                 |
| 3/8/2013 Kurt Lervold: Increase Con from \$200K to \$1,073K in beyond years. Kl  |       |            |            |            |            |       |       |            | Total: _____<br>873,000 |
| 3638 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |            |            |            |            |       |       | 200,000    | 200,000                 |
| 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: Create fund line for CON  |       |            |            |            |            |       |       |            | Total: _____<br>200,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation  
9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W and CON.

Fed Proj: BRLO-5909(095)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|----------------------|----------------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| PE                   | 97,000         |       |       |                |       |       |       |        | 97,000         |
| R/W                  | 52,000         |       |       |                |       |       |       |        | 52,000         |
| CON                  |                |       |       | 622,000        |       |       |       |        | 622,000        |
| <b>Total</b>         | <b>149,000</b> |       |       | <b>622,000</b> |       |       |       |        | <b>771,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond | Total          |
| Fed \$               | 149,000        |       |       | 622,000        |       |       |       |        | 771,000        |
| Local Match          |                |       |       |                |       |       |       |        |                |
| LSSRP Bond           |                |       |       |                |       |       |       |        |                |
| Local AC             |                |       |       |                |       |       |       |        |                |
| <b>Total</b>         | <b>149,000</b> |       |       | <b>622,000</b> |       |       |       |        | <b>771,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25          | 25/26 | 26/27 | 27/28 | Beyond | Total          |
| Fed \$               | 97,000         |       |       |                |       |       |       |        | 97,000         |
| Local Match          |                |       |       |                |       |       |       |        |                |
| LSSRP Bond           |                |       |       |                |       |       |       |        |                |
| Local AC             |                |       |       |                |       |       |       |        |                |
| <b>Total</b>         | <b>97,000</b>  |       |       |                |       |       |       |        | <b>97,000</b>  |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |          |
|---------------------------|-----------|-------------|--|-------|-------|-------|-------|-------|-------|--------|----------|----------|
| 3637                      | HBP       | PE          | -193,000   |       |       |       |       |       |       |        | -193,000 |          |
|                           |           | Local Match |  |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 100.00% |           |             | 3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$57K or \$193K reduction; this is based upon PE RFA - County only needs an additional \$57K for PE. kl |       |       |       |       |       |       | Total: |          | -193,000 |
| 3637                      | HBP       | PE          | 250,000  |       |       |       |       |       |       |        | 250,000  |          |
|                           |           | Local Match |  |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 100.00% |           |             | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey.  |       |       |       |       |       |       | Total: |          | 250,000  |
| 3637                      | HBP       | PE          | 40,000   |       |       |       |       |       |       |        | 40,000   |          |
|                           |           | Local Match |  |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 100.00% |           |             | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: Create fund line for PE funds.  |       |       |       |       |       |       | Total: |          | 40,000   |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 52,000        |       |       |       |       |       |       |        | 52,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>52,000</b> |       |       |       |       |       |       |        | <b>52,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3637  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 4/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. NEPA certified 4/3/2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3637  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3637  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 3/23/2020 Rick Somers: Move R/W funds from 21/22 to 19/20 as requested by local agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3637  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                               |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3637  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                        |             |       |       |       |       |       |       |       |       | Total: | _____ |
| 3637  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |       |       |       |       |       |        |       |
| 10/5/2017 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.         |             |       |       |       |       |       |       |       |       | Total: | _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 3637                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |        |  |  |  |  |        |        |  |        |
|---------------------------|-------------|--|--------|--|--|--|--|--------|--------|--|--------|
| 3637                      | HBP         | R/W  | 52,000 |  |  |  |  |        |        |  | 52,000 |
|                           | Local Match |  |        |  |  |  |  |        |        |  |        |
| Fed. Reimb. Rate: 100.00% |             | 9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits).<br>9/18/2015 Tamy Quigley: Adding RW to 17/18 per agency request at bridge survey. |        |  |  |  |  | Total: | 52,000 |  |        |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$       |       |       |       | 622,000 |       |       |       |        | 622,000 |
| Local Match  |       |       |       |         |       |       |       |        |         |
| LSSRP Bond   |       |       |       |         |       |       |       |        |         |
| Local AC     |       |       |       |         |       |       |       |        |         |
| Total        |       |       |       | 622,000 |       |       |       |        | 622,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |          |         |  |        |  |  |  |
|---------------------------|-------------|---|--|--|----------|---------|--|--------|--|--|--|
| 3637                      | HBP         | CON   |  |  | -622,000 | 622,000 |  |        |  |  |  |
|                           | Local Match |   |  |  |          |         |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2023 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status. |  |  |          |         |  | Total: |  |  |  |

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|                           |             |  |  |          |         |  |  |        |  |  |
|---------------------------|-------------|--|--|----------|---------|--|--|--------|--|--|
| 3637                      | HBP         | CON  |  | -622,000 | 622,000 |  |  |        |  |  |
|                           | Local Match |  |  |          |         |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |          |         |  |  | Total: |  |  |

|                           |             |  |  |         |  |  |  |        |          |  |
|---------------------------|-------------|--|--|---------|--|--|--|--------|----------|--|
| 3637                      | HBP         | CON  |  | 622,000 |  |  |  |        | -622,000 |  |
|                           | Local Match |  |  |         |  |  |  |        |          |  |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status. |  |         |  |  |  | Total: |          |  |

|                           |             |   |  |  |  |  |          |        |  |         |  |
|---------------------------|-------------|---|--|--|--|--|----------|--------|--|---------|--|
| 3637                      | HBP         | CON   |  |  |  |  | -622,000 |        |  | 622,000 |  |
|                           | Local Match |   |  |  |  |  |          |        |  |         |  |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |  |  |  |          | Total: |  |         |  |

|                           |             |  |  |  |          |         |  |        |  |  |  |
|---------------------------|-------------|--|--|--|----------|---------|--|--------|--|--|--|
| 3637                      | HBP         | CON  |  |  | -622,000 | 622,000 |  |        |  |  |  |
|                           | Local Match |  |  |  |          |         |  |        |  |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |  |          |         |  | Total: |  |  |  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency        |                    |  | Prior | 22/23    | 23/24    | 24/25   | 25/26 | 26/27 | 27/28 | Beyond   | Total   |         |
|---------------------------|--------------------|--|-------|----------|----------|---------|-------|-------|-------|----------|---------|---------|
| 3637                      | HBP<br>Local Match | CON  |       |          | -622,000 | 622,000 |       |       |       |          |         |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |          |          |         |       |       |       | Total:   |         |         |
| 3637                      | HBP<br>Local Match | CON  |       | -622,000 | 622,000  |         |       |       |       |          |         |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |          |          |         |       |       |       | Total:   |         |         |
| 3637                      | HBP<br>Local Match | CON  |       |          | 622,000  |         |       |       |       | -622,000 |         |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |       |          |          |         |       |       |       | Total:   |         |         |
| 3637                      | HBP<br>Local Match | CON  |       |          |          |         |       |       |       | 139,000  | 139,000 |         |
| Fed. Reimb. Rate: 100.00% |                    | 4/9/2020 Kurt Lervold: Adjust Con to agree with latest 6A dated 1/9/2020.  |       |          |          |         |       |       |       | Total:   |         | 139,000 |
| 3637                      | HBP<br>Local Match | CON  |       |          |          |         |       |       |       | 283,000  | 283,000 |         |
| Fed. Reimb. Rate: 100.00% |                    | 3/8/2013 Kurt Lervold: Increase Con from \$200K to \$483K in the beyond years. kl  |       |          |          |         |       |       |       | Total:   |         | 283,000 |
| 3637                      | HBP<br>Local Match | CON  |       |          |          |         |       |       |       | 200,000  | 200,000 |         |
| Fed. Reimb. Rate: 100.00% |                    | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: create fund line for CON funds  |       |          |          |         |       |       |       | Total:   |         | 200,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010:  
Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE             | 712,000        |       |       |       |       |                  |       |        | 712,000          |
| R/W            | 60,000         |       |       |       |       |                  |       |        | 60,000           |
| CON            |                |       |       |       |       | 3,371,334        |       |        | 3,371,334        |
| <b>Total</b>   | <b>772,000</b> |       |       |       |       | <b>3,371,334</b> |       |        | <b>4,143,334</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$               | 690,334        |       |       |       |       | 3,371,334        |       |        | 4,061,668        |
| Local Match          | 81,666         |       |       |       |       |                  |       |        | 81,666           |
| LSSRP Bond           |                |       |       |       |       |                  |       |        |                  |
| Local AC             |                |       |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>772,000</b> |       |       |       |       | <b>3,371,334</b> |       |        | <b>4,143,334</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 630,334        |       |       |       |       |       |       |        | 630,334        |
| Local Match  | 81,666         |       |       |       |       |       |       |        | 81,666         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>712,000</b> |       |       |       |       |       |       |        | <b>712,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total    |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 3289   | HBP         | PE    | 26,559   |       |       |       |       |       |       |               | 26,559   |
|  | Local Match |       | 3,441    |       |       |       |       |       |       |               | 3,441    |
| Fed. Reimb. Rate: 88.53% 10/5/2017 Kurt Lervold: Additional PE per 2017 Bridge Survey.   |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 30,000   |
| 3289   | HBP         | PE    | 110,663  |       |       |       |       |       |       |               | 110,663  |
|  | Local Match |       | 14,338   |       |       |       |       |       |       |               | 14,338   |
| Fed. Reimb. Rate: 88.53% 9/23/2014 Tammy Quigley: Adding funds to PE per the agency 2014 bridge survey. Cost increase due to unforeseen change in design   |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 125,000  |
| 3289   | HBP         | PE    | 493,112  |       |       |       |       |       |       |               | 493,112  |
|  | Local Match |       | 63,888   |       |       |       |       |       |       |               | 63,888   |
| Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.                                  |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 557,000  |
| 3289   | HBP         | PE    | -169,092 |       |       |       |       |       |       |               | -169,092 |
|  | Local Match |       | -21,908  |       |       |       |       |       |       |               | -21,908  |
| Fed. Reimb. Rate: 88.53% 11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%.<br>8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio. |             |       |          |       |       |       |       |       |       | <b>Total:</b> | -191,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                 |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|-----------------------|
| 3289 HBP PE              | 169,092  |       |       |       |       |       |       |        | 169,092               |
| Local Match              | 21,908   |       |       |       |       |       |       |        | 21,908                |
| Fed. Reimb. Rate: 88.53% | 11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |       |       |       |       |       |       |        | Total: <u>191,000</u> |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 60,000 |       |       |       |       |       |       |        | 60,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 60,000 |       |       |       |       |       |       |        | 60,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond               | Total  |
|---------------------------|---|-------|--------|-------|-------|-------|-------|-------|-------|----------------------|--------|
| 3289                      | HBP   | R/W   | 50,000 |       |       |       |       |       |       |                      | 50,000 |
|                           | Local Match   |       |        |       |       |       |       |       |       |                      |        |
| Fed. Reimb. Rate: 100.00% | 9/23/2014 Tammy Quigley: Cost increase per agency request to RW per the 2014 bridge survey for utility relocation.  |       |        |       |       |       |       |       |       | Total: <u>50,000</u> |        |
| 3289                      | HBP   | R/W   |        |       |       |       |       |       |       |                      |        |
|                           | Local Match   |       |        |       |       |       |       |       |       |                      |        |
| Fed. Reimb. Rate: 100.00% | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |        |       |       |       |       |       |       | Total: _____         |        |
| 3289                      | HBP   | R/W   |        |       |       |       |       |       |       |                      |        |
|                           | Local Match   |       |        |       |       |       |       |       |       |                      |        |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |       |       | Total: _____         |        |
| 3289                      | HBP   | R/W   |        |       |       |       |       |       |       |                      |        |
|                           | Local Match   |       |        |       |       |       |       |       |       |                      |        |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.   |       |        |       |       |       |       |       |       | Total: _____         |        |
| 3289                      | HBP   | R/W   | 10,000 |       |       |       |       |       |       |                      | 10,000 |
|                           | Local Match   |       |        |       |       |       |       |       |       |                      |        |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |       |        |       |       |       |       |       |       | Total: <u>10,000</u> |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 3,371,334 |       |        | 3,371,334 |
| Local Match  |       |       |       |       |       |           |       |        |           |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 3,371,334 |       |        | 3,371,334 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27     | 27/28 | Beyond     | Total |
|---------------------------|-------------|---|-------|------------|------------|------------|------------|-----------|-------|------------|-------|
| 3289                      | HBP         | CON   |       |            |            |            | -3,371,334 | 3,371,334 |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           |       | Total:     |       |
| 3289                      | HBP         | CON   |       |            |            | -3,371,334 | 3,371,334  |           |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           |       | Total:     |       |
| 3289                      | HBP         | CON   |       |            | -3,371,334 | 3,371,334  |            |           |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.   |       |            |            |            |            |           |       | Total:     |       |
| 3289                      | HBP         | CON   |       |            | 3,371,334  |            |            |           |       | -3,371,334 |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |       |            |            |            |            |           |       | Total:     |       |
| 3289                      | HBP         | CON   |       |            |            |            | -3,371,334 |           |       | 3,371,334  |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |           |       | Total:     |       |
| 3289                      | HBP         | CON   |       |            |            | -3,371,334 | 3,371,334  |           |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           |       | Total:     |       |
| 3289                      | HBP         | CON   |       |            | -3,371,334 | 3,371,334  |            |           |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           |       | Total:     |       |
| 3289                      | HBP         | CON   |       | -3,371,334 | 3,371,334  |            |            |           |       |            |       |
|                           | Local Match |   |       |            |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |           |       | Total:     |       |

New!

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency        | Prior  | 22/23     | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total      |
|---------------------------|--|-----------|------------|-------|-------|-------|-------|---------|------------|
| 3289 HBP<br>Local Match   |  | 3,371,334 |            |       |       |       |       |         | -3,371,334 |
| Fed. Reimb. Rate: 100.00% | 10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |           |            |       |       |       |       | Total:  | _____      |
| 3289 HBP<br>Local Match   |  |           |            |       |       |       |       | 642,934 | 642,934    |
| Fed. Reimb. Rate: 100.00% | 3/5/2018 Kurt Lervold: Per agency's request at 2018 Mid-Year Review.   |           |            |       |       |       |       | Total:  | _____      |
| 3289 HBP<br>Local Match   |  |           | -2,728,400 |       |       |       |       |         | 2,728,400  |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |            |       |       |       |       | Total:  | _____      |
| 3289 HBP<br>Local Match   |  |           |            |       |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |           |            |       |       |       |       | Total:  | _____      |
| 3289 HBP<br>Local Match   |  |           |            |       |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |           |            |       |       |       |       | Total:  | _____      |
| 3289 HBP<br>Local Match   |  |           | 2,728,400  |       |       |       |       |         | -2,728,400 |
| Fed. Reimb. Rate: 100.00% | 10/5/2017 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.  |           |            |       |       |       |       | Total:  | _____      |
| 3289 HBP<br>Local Match   |  |           |            |       |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |            |       |       |       |       | Total:  | _____      |
| 3289 HBP<br>Local Match   |  |           |            |       |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |            |       |       |       |       | Total:  | _____      |
| 3289 HBP<br>Local Match   |  |           |            |       |       |       |       |         |            |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |            |       |       |       |       | Total:  | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency        | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---------------------------|--|-------|------------|-------|-------|-------|-------|--------|--------------|
| 3289 HBP<br>Local Match   |  |       | 2,728,400  |       |       |       |       |        | -2,728,400   |
| Fed. Reimb. Rate: 100.00% | 9/19/2016 Tamy Quigley: County requests to move CON to 17/18 during fall bridge survey.  |       |            |       |       |       |       |        | Total: _____ |
| 3289 HBP<br>Local Match   |  |       | -2,728,400 |       |       |       |       |        | 2,728,400    |
| Fed. Reimb. Rate: 100.00% | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       |        | Total: _____ |
| 3289 HBP<br>Local Match   |  |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |        | Total: _____ |
| 3289 HBP<br>Local Match   |  |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |        | Total: _____ |
| 3289 HBP<br>Local Match   |  |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |        | Total: _____ |
| 3289 HBP<br>Local Match   |  |       | 2,728,400  |       |       |       |       |        | -2,728,400   |
| Fed. Reimb. Rate: 100.00% | 9/9/2015 Tamy Quigley: Per Agency Request at the 2015 Fall Bridge Survey move CON to 16/17.  |       |            |       |       |       |       |        | Total: _____ |
| 3289 HBP<br>Local Match   |  |       | -2,728,400 |       |       |       |       |        | 2,728,400    |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |        | Total: _____ |
| 3289 HBP<br>Local Match   |  |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.        |       |            |       |       |       |       |        | Total: _____ |
| 3289 HBP<br>Local Match   |  |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.        |       |            |       |       |       |       |        | Total: _____ |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency  | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|---|-------|-------|-----------|-------|-------|-------|-------|------------|--------------|
| 3289 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | CON   |       |           |       |       |       |       |            | Total: _____ |
| 3/18/2014 Tammy Quigley: Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |           |       |       |       |       |            |              |
| 3289 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | CON   |       |           |       |       |       |       |            | Total: _____ |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |            |              |
| 3289 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | CON   |       |           |       |       |       |       |            | Total: _____ |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |            |              |
| 3289 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | CON   |       |           |       |       |       |       |            | Total: _____ |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |            |              |
| 3289 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | CON   |       |           |       |       |       |       |            | Total: _____ |
| 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |            |              |
| 3289 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | CON   |       | 2,728,400 |       |       |       |       | -2,476,000 | 252,400      |
| 9/16/2013 Tamy Quigley: Per 2013 Bridge Survey Agency is asking to move CON to 13/14 with looking to advertise in 6/2014.   |       |       |           |       |       |       |       |            |              |
| 3289 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | CON   |       |           |       |       |       |       | 2,476,000  | Total: _____ |
| 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |           |       |       |       |       |            |              |
| 3289 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%  | CON   |       |           |       |       |       |       |            | Total: _____ |
| 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |            |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

| Responsible Agency         | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|----------------------------|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 3289    HBP<br>Local Match |  |       | 2,476,000  |       |       |       |       |        | -2,476,000 |
| Fed. Reimb. Rate: 100.00%  | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.   |       |            |       |       |       |       | Total: |            |
| 3289    HBP<br>Local Match |  |       | -2,476,000 |       |       |       |       |        | 2,476,000  |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |       |            |       |       |       |       | Total: |            |
| 3289    HBP<br>Local Match |  |       | 2,476,000  |       |       |       |       |        | -2,476,000 |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.   |       |            |       |       |       |       | Total: |            |
| 3289    HBP<br>Local Match |  |       | -2,476,000 |       |       |       |       |        | 2,476,000  |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |       |            |       |       |       |       | Total: |            |
| 3289    HBP<br>Local Match |  |       | 2,476,000  |       |       |       |       |        | 2,476,000  |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |            |       |       |       |       | Total: | 2,476,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10:  
Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(092)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 144,000        |       |       |       |       |       |       |                  | 144,000          |
| R/W                  | 48,000         |       |       |       |       |       |       |                  | 48,000           |
| CON                  |                |       |       |       |       |       |       | 1,343,000        | 1,343,000        |
| <b>Total</b>         | <b>192,000</b> |       |       |       |       |       |       | <b>1,343,000</b> | <b>1,535,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 192,000        |       |       |       |       |       |       | 1,343,000        | 1,535,000        |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>192,000</b> |       |       |       |       |       |       | <b>1,343,000</b> | <b>1,535,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 144,000        |       |       |       |       |       |       |                  | 144,000          |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>144,000</b> |       |       |       |       |       |       |                  | <b>144,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|--|-------------|-------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 3631   | HBP         | PE    |       |          |       |       |       |       |       |        |          |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%  |             |       |       |          |       |       |       |       |       |        |          |
| 10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description |             |       |       |          |       |       |       |       |       | Total: |          |
| 3631   | HBP         | PE    |       | -396,000 |       |       |       |       |       |        | -396,000 |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%  |             |       |       |          |       |       |       |       |       |        |          |
| 3/8/2013 Kurt Lervold: Reduced programming for PE from \$500K to \$104K or \$396K reduction; this is based upon PE RFA - County only needs an additional \$104K for PE. kl   |             |       |       |          |       |       |       |       |       | Total: | -396,000 |
| 3631   | HBP         | PE    |       | 500,000  |       |       |       |       |       |        | 500,000  |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%  |             |       |       |          |       |       |       |       |       |        |          |
| 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey.  |             |       |       |          |       |       |       |       |       | Total: | 500,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3631 HBP PE  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).  
6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:  
2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3631 HBP PE 40,000  
Local Match  
Fed. Reimb. Rate: 100.00%  
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).  
9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.

Total: 40,000

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 48,000 |       |       |       |       |       |       |        | 48,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 48,000 |       |       |       |       |       |       |        | 48,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3631 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
8/12/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to FFY 20/21, NEPA clear. 8/8/2023  
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the  
current FTIP cycle.

Total: \_\_\_\_\_

3631 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023  
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the  
current FTIP cycle.

Total: \_\_\_\_\_

3631 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
3/23/2020 Rick Somers: NEPA Categorical Exclusion expected by April 1, 2020, advancing R/W funds to obligate immediately upon CE  
signature. Project approaching PE > 10 years deadline. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:  
2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3631 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023  
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the  
current FTIP cycle.

Total: \_\_\_\_\_

3631 HBP R/W 48,000  
Local Match  
Fed. Reimb. Rate: 100.00%  
10/9/2018 Kurt Lervold: RW added per 2018 Bridge Survey.

Total: 48,000

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,343,000 | 1,343,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,343,000 | 1,343,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total |
|---|-------------|-------|-------|-------|------------|------------|------------|-------|-------|------------|-------|
| 3631  | HBP         | CON   |       |       |            |            | -1,343,000 |       |       | 1,343,000  |       |
|   | Local Match |       |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |            |            |            |       |       |            |       |
| 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |             |       |       |       |            |            |            |       |       | Total:     |       |
| 3631  | HBP         | CON   |       |       |            | -1,343,000 | 1,343,000  |       |       |            |       |
|   | Local Match |       |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |            |            |            |       |       |            |       |
| 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |            |            |            |       |       | Total:     |       |
| 3631  | HBP         | CON   |       |       | -1,343,000 | 1,343,000  |            |       |       |            |       |
|   | Local Match |       |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |            |            |            |       |       |            |       |
| 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |            |            |            |       |       | Total:     |       |
| 3631  | HBP         | CON   |       |       | 1,343,000  |            |            |       |       | -1,343,000 |       |
|   | Local Match |       |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |            |            |            |       |       |            |       |
| 9/22/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |             |       |       |       |            |            |            |       |       | Total:     |       |
| 3631  | HBP         | CON   |       |       |            |            | -1,343,000 |       |       | 1,343,000  |       |
|   | Local Match |       |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |            |            |            |       |       |            |       |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |            |            |            |       |       | Total:     |       |
| 3631  | HBP         | CON   |       |       |            | -1,343,000 | 1,343,000  |       |       |            |       |
|   | Local Match |       |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |            |            |            |       |       |            |       |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |            |            |            |       |       | Total:     |       |
| 3631  | HBP         | CON   |       |       | -1,343,000 | 1,343,000  |            |       |       |            |       |
|   | Local Match |       |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |            |            |            |       |       |            |       |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |            |            |            |       |       | Total:     |       |
| 3631  | HBP         | CON   |       |       | 1,343,000  |            |            |       |       | -1,343,000 |       |
|   | Local Match |       |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00%   |             |       |       |       |            |            |            |       |       |            |       |
| 10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |             |       |       |       |            |            |            |       |       | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

| Responsible Agency                        | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---|---|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3631    HBP            CON<br>Local Match |   |       |       |       |       |       |       | -58,000   | -58,000   |
| Fed. Reimb. Rate: 100.00%                 | 12/11/2020 Kurt Lervold: Con revised per revised 6A signed 12/01/2020.  |       |       |       |       |       |       | Total:    | -58,000   |
| 3631    HBP            CON<br>Local Match |   |       |       |       |       |       |       | 298,299   | 298,299   |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2020 DLA-Admin: Revise funding as requested in 2020 HBP Survey.   |       |       |       |       |       |       | Total:    | 298,299   |
| 3631    HBP            CON<br>Local Match |   |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%                 | 10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description. |       |       |       |       |       |       | Total:    |           |
| 3631    HBP            CON<br>Local Match |   |       |       |       |       |       |       | 1,102,701 | 1,102,701 |
| Fed. Reimb. Rate: 100.00%                 | 3/8/2013 Kurt Lervold: Add Con funding into beyond years - estimated at \$1,102,701. kl   |       |       |       |       |       |       | Total:    | 1,102,701 |
| 3631    HBP            CON<br>Local Match |   |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%                 | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: added con funds to allow programming to proceed                              |       |       |       |       |       |       | Total:    |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT.  
9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

Fed Proj: BRLO-5909(093)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28          | Beyond | Total          |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|--------|----------------|
| PE                   | 116,000        |       |       |       |       |       |                |        | 116,000        |
| R/W                  | 15,000         |       |       |       |       |       |                |        | 15,000         |
| CON                  |                |       |       |       |       |       | 705,000        |        | 705,000        |
| <b>Total</b>         | <b>131,000</b> |       |       |       |       |       | <b>705,000</b> |        | <b>836,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28          | Beyond | Total          |
| Fed \$               | 131,000        |       |       |       |       |       | 705,000        |        | 836,000        |
| Local Match          |                |       |       |       |       |       |                |        |                |
| LSSRP Bond           |                |       |       |       |       |       |                |        |                |
| Local AC             |                |       |       |       |       |       |                |        |                |
| <b>Total</b>         | <b>131,000</b> |       |       |       |       |       | <b>705,000</b> |        | <b>836,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28          | Beyond | Total          |
| Fed \$               | 116,000        |       |       |       |       |       |                |        | 116,000        |
| Local Match          |                |       |       |       |       |       |                |        |                |
| LSSRP Bond           |                |       |       |       |       |       |                |        |                |
| Local AC             |                |       |       |       |       |       |                |        |                |
| <b>Total</b>         | <b>116,000</b> |       |       |       |       |       |                |        | <b>116,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|--|-------------|-------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 856  | HBP         | PE    |       |          |       |       |       |       |       |        |          |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%  |             |       |       |          |       |       |       |       |       |        |          |
| 9/24/2014 Tammy Quigley: Updated from preventative mntc to original project scope in app - painting.   |             |       |       |          |       |       |       |       |       | Total: |          |
| 856  | HBP         | PE    |       | -164,000 |       |       |       |       |       |        | -164,000 |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%  |             |       |       |          |       |       |       |       |       |        |          |
| 3/8/2013 Kurt Lervold: Reduced programming for PE from \$250K to \$86K or \$164K reduction; this is based upon PE RFA - County only needs an additional \$86K for PE. kl |             |       |       |          |       |       |       |       |       | Total: | -164,000 |
| 856  | HBP         | PE    |       | 250,000  |       |       |       |       |       |        | 250,000  |
|  | Local Match |       |       |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00%  |             |       |       |          |       |       |       |       |       |        |          |
| 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey.  |             |       |       |          |       |       |       |       |       | Total: | 250,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

856 HBP PE  
Local Match

Fed. Reimb. Rate: 100.00%

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).  
7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

856 HBP PE  
Local Match

30,000

Fed. Reimb. Rate: 100.00%

9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).  
9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application

Total: 30,000

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 15,000        |       |       |       |       |       |       |        | 15,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>15,000</b> |       |       |       |       |       |       |        | <b>15,000</b> |

**Phase Funding Details:**

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

856 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

1/29/2020 Kurt Lervold: NEPA CE signed 1/24/2020. County will request RW authorization Feb/Mar 2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

856 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

856 HBP R/W  
Local Match

Fed. Reimb. Rate: 100.00%

9/19/2016 Tamy Quigley: Moving RW to the last year in the FTIP, NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

856 HBP R/W  
Local Match

15,000

Fed. Reimb. Rate: 100.00%

9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits).  
9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.

Total: 15,000



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28   | Beyond | Total   |
|--------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$       |       |       |       |       |       |       | 705,000 |        | 705,000 |
| Local Match  |       |       |       |       |       |       |         |        |         |
| LSSRP Bond   |       |       |       |       |       |       |         |        |         |
| Local AC     |       |       |       |       |       |       |         |        |         |
| Total        |       |       |       |       |       |       | 705,000 |        | 705,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23    | 23/24    | 24/25    | 25/26    | 26/27    | 27/28   | Beyond   | Total |
|---------------------------|-------------|---|-------|----------|----------|----------|----------|----------|---------|----------|-------|
| 856                       | HBP         | CON   |       |          |          |          |          | -705,000 | 705,000 |          |       |
|                           | Local Match |   |       |          |          |          |          |          |         |          |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |          |          |          |          |         | Total:   |       |
| 856                       | HBP         | CON   |       |          |          |          | -705,000 | 705,000  |         |          |       |
|                           | Local Match |   |       |          |          |          |          |          |         |          |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |          |          |          |          |         | Total:   |       |
| 856                       | HBP         | CON   |       |          |          | -705,000 | 705,000  |          |         |          |       |
|                           | Local Match |   |       |          |          |          |          |          |         |          |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |          |          |          |          |         | Total:   |       |
| 856                       | HBP         | CON   |       |          | -705,000 | 705,000  |          |          |         |          |       |
|                           | Local Match |   |       |          |          |          |          |          |         |          |       |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.   |       |          |          |          |          |          |         | Total:   |       |
| 856                       | HBP         | CON   |       | -705,000 | 705,000  |          |          |          |         |          |       |
|                           | Local Match |   |       |          |          |          |          |          |         |          |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.        |       |          |          |          |          |          |         | Total:   |       |
| 856                       | HBP         | CON   |       | 705,000  |          |          |          |          |         | -705,000 |       |
|                           | Local Match |   |       |          |          |          |          |          |         |          |       |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.  |       |          |          |          |          |          |         | Total:   |       |
| 856                       | HBP         | CON   |       |          |          |          | -705,000 |          |         | 705,000  |       |
|                           | Local Match |   |       |          |          |          |          |          |         |          |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |          |          |          |          |          |         | Total:   |       |
| 856                       | HBP         | CON   |       |          |          | -705,000 | 705,000  |          |         |          |       |
|                           | Local Match |   |       |          |          |          |          |          |         |          |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |          |          |          |          |         | Total:   |       |

New!

New!

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

| Responsible Agency          | Prior  | 22/23    | 23/24    | 24/25   | 25/26 | 26/27 | 27/28 | Beyond   | Total   |
|-----------------------------|--|----------|----------|---------|-------|-------|-------|----------|---------|
| 856      HBP<br>Local Match |  |          | -705,000 | 705,000 |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |         |       |       |       | Total:   |         |
| 856      HBP<br>Local Match |  | -705,000 | 705,000  |         |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |         |       |       |       | Total:   |         |
| 856      HBP<br>Local Match |  |          | 705,000  |         |       |       |       | -705,000 |         |
| Fed. Reimb. Rate: 100.00%   | 10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |          |          |         |       |       |       | Total:   |         |
| 856      HBP<br>Local Match |  |          |          |         |       |       |       | 505,000  | 505,000 |
| Fed. Reimb. Rate: 100.00%   | 2/28/2020 Kurt Lervold: Per local agency's revised 6A signed 1/23/2020.  |          |          |         |       |       |       | Total:   | 505,000 |
| 856      HBP<br>Local Match |  |          |          |         |       |       |       | 200,000  | 200,000 |
| Fed. Reimb. Rate: 100.00%   | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss  |          |          |         |       |       |       | Total:   | 200,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

| Phase Summary:       | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE                   | 45,000        |       |       |       |       |       |       |                | 45,000         |
| R/W                  |               |       |       |       |       |       |       |                |                |
| CON                  |               |       |       |       |       |       |       | 100,000        | 100,000        |
| <b>Total</b>         | <b>45,000</b> |       |       |       |       |       |       | <b>100,000</b> | <b>145,000</b> |
| Fund Source Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 45,000        |       |       |       |       |       |       | 100,000        | 145,000        |
| Local Match          |               |       |       |       |       |       |       |                |                |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>45,000</b> |       |       |       |       |       |       | <b>100,000</b> | <b>145,000</b> |
| PE Summary:          | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 45,000        |       |       |       |       |       |       |                | 45,000         |
| Local Match          |               |       |       |       |       |       |       |                |                |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>45,000</b> |       |       |       |       |       |       |                | <b>45,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 3857   | HBP         | PE    | 45,000 |       |       |       |       |       |       |               | 45,000        |
|  | Local Match |       |        |       |       |       |       |       |       |               |               |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |               |               |
| 9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).                           |             |       |        |       |       |       |       |       |       |               |               |
| 9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge. |             |       |        |       |       |       |       |       |       |               |               |
|  |             |       |        |       |       |       |       |       |       | <b>Total:</b> | <b>45,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 100,000 | 100,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 100,000 | 100,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24    | 24/25    | 25/26    | 26/27 | 27/28 | Beyond   | Total   |
|---|-------------|-------|-------|-------|----------|----------|----------|-------|-------|----------|---------|
| 3857  | HBP         | CON   |       |       | -100,000 |          |          |       |       | 100,000  |         |
|   | Local Match |       |       |       |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. As requested in 2023 HBP Annual Status.  |             |       |       |       |          |          |          |       |       | Total:   |         |
| 3857  | HBP         | CON   |       |       | 100,000  |          |          |       |       | -100,000 |         |
|   | Local Match |       |       |       |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |             |       |       |       |          |          |          |       |       | Total:   |         |
| 3857  | HBP         | CON   |       |       |          |          | -100,000 |       |       | 100,000  |         |
|   | Local Match |       |       |       |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |          |          |          |       |       | Total:   |         |
| 3857  | HBP         | CON   |       |       |          | -100,000 | 100,000  |       |       |          |         |
|   | Local Match |       |       |       |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |          |          |          |       |       | Total:   |         |
| 3857  | HBP         | CON   |       |       | -100,000 | 100,000  |          |       |       |          |         |
|   | Local Match |       |       |       |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |          |          |          |       |       | Total:   |         |
| 3857  | HBP         | CON   |       |       | 100,000  |          |          |       |       | -100,000 |         |
|   | Local Match |       |       |       |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |             |       |       |       |          |          |          |       |       | Total:   |         |
| 3857  | HBP         | CON   |       |       |          |          |          |       |       | 100,000  | 100,000 |
|   | Local Match |       |       |       |          |          |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00% 9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.  |             |       |       |       |          |          |          |       |       | Total:   | 100,000 |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.  
9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(097)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE                   | 400,000        |       |       |       |       |                  |       |        | 400,000          |
| R/W                  | 40,000         |       |       |       |       |                  |       |        | 40,000           |
| CON                  |                |       |       |       |       | 1,087,800        |       |        | 1,087,800        |
| <b>Total</b>         | <b>440,000</b> |       |       |       |       | <b>1,087,800</b> |       |        | <b>1,527,800</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 440,000        |       |       |       |       | 1,087,800        |       |        | 1,527,800        |
| Local Match          |                |       |       |       |       |                  |       |        |                  |
| LSSRP Bond           |                |       |       |       |       |                  |       |        |                  |
| Local AC             |                |       |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>440,000</b> |       |       |       |       | <b>1,087,800</b> |       |        | <b>1,527,800</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
| Fed \$               | 400,000        |       |       |       |       |                  |       |        | 400,000          |
| Local Match          |                |       |       |       |       |                  |       |        |                  |
| LSSRP Bond           |                |       |       |       |       |                  |       |        |                  |
| Local AC             |                |       |       |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>400,000</b> |       |       |       |       |                  |       |        | <b>400,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total    |
|--|-----------|-------------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 3639   | HBP       | PE          | -170,000 |       |       |       |       |       |       |               | -170,000 |
|  |           | Local Match |          |       |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 100.00%  |           |             |          |       |       |       |       |       |       |               |          |
| 3/8/2013 Reduced programming for PE from \$500K to \$330K or \$170K reduction; this is based upon PE RFA - County only needs an additional \$330K for PE. kl |           |             |          |       |       |       |       |       |       | <b>Total:</b> | -170,000 |
| 3639   | HBP       | PE          | 500,000  |       |       |       |       |       |       |               | 500,000  |
|  |           | Local Match |          |       |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 100.00%  |           |             |          |       |       |       |       |       |       |               |          |
| 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey.                            |           |             |          |       |       |       |       |       |       | <b>Total:</b> | 500,000  |
| 3639   | HBP       | PE          | 70,000   |       |       |       |       |       |       |               | 70,000   |
|  |           | Local Match |          |       |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 100.00%  |           |             |          |       |       |       |       |       |       |               |          |
| 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: Create fund line for PE funds                               |           |             |          |       |       |       |       |       |       | <b>Total:</b> | 70,000   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|---------------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$              | 40,000        |       |       |       |       |       |       |        | 40,000        |
| Local Match         |               |       |       |       |       |       |       |        |               |
| LSSRP Bond          |               |       |       |       |       |       |       |        |               |
| Local AC            |               |       |       |       |       |       |       |        |               |
| <b>Total</b>        | <b>40,000</b> |       |       |       |       |       |       |        | <b>40,000</b> |

**Phase Funding Details:**

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |  |  |  |  |  |  |        |  |
|---------------------------|-------------|--|--|--|--|--|--|--|--|--------|--|
| 3639                      | HBP         | R/W  |  |  |  |  |  |  |  |        |  |
|                           | Local Match |  |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 1/5/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: |  |

|                           |             |   |  |  |  |  |  |  |  |        |  |
|---------------------------|-------------|---|--|--|--|--|--|--|--|--------|--|
| 3639                      | HBP         | R/W   |  |  |  |  |  |  |  |        |  |
|                           | Local Match |   |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: |  |

|                           |             |   |        |  |  |  |  |  |  |        |        |
|---------------------------|-------------|---|--------|--|--|--|--|--|--|--------|--------|
| 3639                      | HBP         | R/W   | 40,000 |  |  |  |  |  |  |        | 40,000 |
|                           | Local Match |   |        |  |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |             | 10/11/2019 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/11/2019 Rick Somers: Adding R/W funding line per Sept 2019 survey. |        |  |  |  |  |  |  | Total: | 40,000 |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|---------------------|-------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$              |       |       |       |       |       | 1,087,800        |       |        | 1,087,800        |
| Local Match         |       |       |       |       |       |                  |       |        |                  |
| LSSRP Bond          |       |       |       |       |       |                  |       |        |                  |
| Local AC            |       |       |       |       |       |                  |       |        |                  |
| <b>Total</b>        |       |       |       |       |       | <b>1,087,800</b> |       |        | <b>1,087,800</b> |

**Phase Funding Details:**

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |            |  |           |  |        |  |
|---------------------------|-------------|---|--|--|--|------------|--|-----------|--|--------|--|
| 3639                      | HBP         | CON   |  |  |  | -1,087,800 |  | 1,087,800 |  |        |  |
|                           | Local Match |   |  |  |  |            |  |           |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 26/27. As requested in 2023 HBP Annual Status. |  |  |  |            |  |           |  | Total: |  |

|                           |             |  |  |  |            |           |  |  |  |        |  |
|---------------------------|-------------|--|--|--|------------|-----------|--|--|--|--------|--|
| 3639                      | HBP         | CON  |  |  | -1,087,800 | 1,087,800 |  |  |  |        |  |
|                           | Local Match |  |  |  |            |           |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |  |            |           |  |  |  | Total: |  |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency        | Prior   | 22/23 | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total      |
|---------------------------|---|-------|------------|------------|------------|-------|-------|------------|------------|
| 3639 HBP<br>Local Match   |   |       | 1,087,800  |            |            |       |       | -1,087,800 |            |
| Fed. Reimb. Rate: 100.00% | 9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |       |            |            |            |       |       | Total:     |            |
| 3639 HBP<br>Local Match   |   |       |            |            | -1,087,800 |       |       | 1,087,800  |            |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |       |       | Total:     |            |
| 3639 HBP<br>Local Match   |   |       |            | -1,087,800 | 1,087,800  |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       | Total:     |            |
| 3639 HBP<br>Local Match   |   |       | -1,087,800 | 1,087,800  |            |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       | Total:     |            |
| 3639 HBP<br>Local Match   |   |       | 1,087,800  |            |            |       |       | -1,087,800 |            |
| Fed. Reimb. Rate: 100.00% | 10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |       |            |            |            |       |       | Total:     |            |
| 3639 HBP<br>Local Match   |   |       |            |            |            |       |       | -1,020,200 | -1,020,200 |
| Fed. Reimb. Rate: 100.00% | 2/19/2021 Linda Newton: Revised CON funds to match revised LAPG 6-A dated 2/27/2020.  |       |            |            |            |       |       | Total:     | -1,020,200 |
| 3639 HBP<br>Local Match   |   |       |            |            |            |       |       | 1,908,000  | 1,908,000  |
| Fed. Reimb. Rate: 100.00% | 3/8/2013 Kurt Lervold: Increase Con from \$200K to \$2,108K in beyond years. kl   |       |            |            |            |       |       | Total:     | 1,908,000  |
| 3639 HBP<br>Local Match   |   |       |            |            |            |       |       | 200,000    | 200,000    |
| Fed. Reimb. Rate: 100.00% | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: Create fund line for CON funds   |       |            |            |            |       |       | Total:     | 200,000    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

| Phase Summary:       | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE                   | 55,000        |       |       |       |       |       |       |                | 55,000         |
| R/W                  |               |       |       |       |       |       |       |                |                |
| CON                  |               |       |       |       |       |       |       | 100,000        | 100,000        |
| <b>Total</b>         | <b>55,000</b> |       |       |       |       |       |       | <b>100,000</b> | <b>155,000</b> |
| Fund Source Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 55,000        |       |       |       |       |       |       | 100,000        | 155,000        |
| Local Match          |               |       |       |       |       |       |       |                |                |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>55,000</b> |       |       |       |       |       |       | <b>100,000</b> | <b>155,000</b> |
| PE Summary:          | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 55,000        |       |       |       |       |       |       |                | 55,000         |
| Local Match          |               |       |       |       |       |       |       |                |                |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>55,000</b> |       |       |       |       |       |       |                | <b>55,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 3858   | HBP         | PE    | 55,000 |       |       |       |       |       |       |               | 55,000        |
|  | Local Match |       |        |       |       |       |       |       |       |               |               |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |               |               |
| 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).   |             |       |        |       |       |       |       |       |       |               |               |
| 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge. |             |       |        |       |       |       |       |       |       | <b>Total:</b> | <b>55,000</b> |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 100,000 | 100,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| <b>Total</b> |       |       |       |       |       |       |       | 100,000 | 100,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26    | 26/27 | 27/28 | Beyond   | Total   |
|--|-------------|-------|-------|-------|-------|-------|----------|-------|-------|----------|---------|
| 3858   | HBP         | CON   |       |       |       |       | -100,000 |       |       | 100,000  |         |
|  | Local Match |       |       |       |       |       |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |       |          |       |       | Total:   |         |
| 3858   | HBP         | CON   |       |       |       |       | 100,000  |       |       | -100,000 |         |
|  | Local Match |       |       |       |       |       |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00%      10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.   |             |       |       |       |       |       |          |       |       | Total:   |         |
| 3858   | HBP         | CON   |       |       |       |       |          |       |       | 100,000  | 100,000 |
|  | Local Match |       |       |       |       |       |          |       |       |          |         |
| Fed. Reimb. Rate: 100.00%      9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.  |             |       |       |       |       |       |          |       |       | Total:   | 100,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Fed Proj: BRLO-5909(094)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 555,000        |       |       |       |       |       |       |                  | 555,000          |
| R/W                  | 12,000         |       |       |       |       |       |       |                  | 12,000           |
| CON                  |                |       |       |       |       |       |       | 3,540,000        | 3,540,000        |
| <b>Total</b>         | <b>567,000</b> |       |       |       |       |       |       | <b>3,540,000</b> | <b>4,107,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 567,000        |       |       |       |       |       |       | 3,540,000        | 4,107,000        |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>567,000</b> |       |       |       |       |       |       | <b>3,540,000</b> | <b>4,107,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 555,000        |       |       |       |       |       |       |                  | 555,000          |
| Local Match          |                |       |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>555,000</b> |       |       |       |       |       |       |                  | <b>555,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3635   | HBP       | PE          | 500,000 |       |       |       |       |       |       |               | 500,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). |           |             |         |       |       |       |       |       |       |               |         |
| 9/23/2011 Heidi Borders: Programming update per survey.                |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 500,000 |
| 3635   | HBP       | PE          | 55,000  |       |       |       |       |       |       |               | 55,000  |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |               |         |
| 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       |               |         |
| 9/15/2010 Jeff Steffan: create fund line for PE funds.                 |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 55,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 12,000        |       |       |       |       |       |       |        | 12,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>12,000</b> |       |       |       |       |       |       |        | <b>12,000</b> |

**Phase Funding Details:**

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|  |             |     |  |  |  |  |  |  |  |        |  |
|--|-------------|-----|--|--|--|--|--|--|--|--------|--|
| 3635   | HBP         | R/W |  |  |  |  |  |  |  |        |  |
|  | Local Match |     |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00%  |             |     |  |  |  |  |  |  |  |        |  |
| 1/5/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP.                            |             |     |  |  |  |  |  |  |  |        |  |
| 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |     |  |  |  |  |  |  |  |        |  |
|  |             |     |  |  |  |  |  |  |  | Total: |  |

|   |             |     |  |        |  |  |  |  |  |        |        |
|---|-------------|-----|--|--------|--|--|--|--|--|--------|--------|
| 3635  | HBP         | R/W |  | 12,000 |  |  |  |  |  |        |        |
|   | Local Match |     |  |        |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00%   |             |     |  |        |  |  |  |  |  |        |        |
| 2/28/2020 Kurt Lervold: Reimbursement changed to 100% (Toll Credits).                                   |             |     |  |        |  |  |  |  |  |        |        |
| 2/28/2020 Kurt Lervold: Per local agency's revised 6A signed 2/27/2020. Not ready to ad within 6 months |             |     |  |        |  |  |  |  |  |        |        |
|   |             |     |  |        |  |  |  |  |  | Total: | 12,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 3,540,000        | 3,540,000        |
| Local Match  |       |       |       |       |       |       |       |                  |                  |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>3,540,000</b> | <b>3,540,000</b> |

**Phase Funding Details:**

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|  |             |     |  |  |  |            |  |  |  |           |  |
|--|-------------|-----|--|--|--|------------|--|--|--|-----------|--|
| 3635   | HBP         | CON |  |  |  | -3,540,000 |  |  |  | 3,540,000 |  |
|  | Local Match |     |  |  |  |            |  |  |  |           |  |
| Fed. Reimb. Rate: 100.00%  |             |     |  |  |  |            |  |  |  |           |  |
| 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. As requested in 2023 HBP Annual Status. |             |     |  |  |  |            |  |  |  |           |  |
|  |             |     |  |  |  |            |  |  |  | Total:    |  |

|  |             |     |  |  |  |           |  |  |  |            |  |
|--|-------------|-----|--|--|--|-----------|--|--|--|------------|--|
| 3635   | HBP         | CON |  |  |  | 3,540,000 |  |  |  | -3,540,000 |  |
|  | Local Match |     |  |  |  |           |  |  |  |            |  |
| Fed. Reimb. Rate: 100.00%  |             |     |  |  |  |           |  |  |  |            |  |
| 9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status. |             |     |  |  |  |           |  |  |  |            |  |
|  |             |     |  |  |  |           |  |  |  | Total:     |  |

|   |             |     |  |  |  |            |  |  |  |           |  |
|---|-------------|-----|--|--|--|------------|--|--|--|-----------|--|
| 3635  | HBP         | CON |  |  |  | -3,540,000 |  |  |  | 3,540,000 |  |
|   | Local Match |     |  |  |  |            |  |  |  |           |  |
| Fed. Reimb. Rate: 100.00%   |             |     |  |  |  |            |  |  |  |           |  |
| 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |     |  |  |  |            |  |  |  |           |  |
|   |             |     |  |  |  |            |  |  |  | Total:    |  |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

| Responsible Agency                        | Prior  | 22/23 | 23/24 | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total     |
|---|--|-------|-------|------------|-----------|-------|-------|------------|-----------|
| 3635    HBP            CON<br>Local Match |  |       |       | -3,540,000 | 3,540,000 |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |           |       |       | Total:     |           |
| 3635    HBP            CON<br>Local Match |  |       |       | 3,540,000  |           |       |       | -3,540,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.  |       |       |            |           |       |       | Total:     |           |
| 3635    HBP            CON<br>Local Match |  |       |       |            |           |       |       | 3,340,000  | 3,340,000 |
| Fed. Reimb. Rate: 100.00%                 | 2/28/2020 Kurt Lervold: Per local agency's revised 6A signed March 2020.   |       |       |            |           |       |       | Total:     | 3,340,000 |
| 3635    HBP            CON<br>Local Match |  |       |       |            |           |       |       | 200,000    | 200,000   |
| Fed. Reimb. Rate: 100.00%                 | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: create fund line for Con funds  |       |       |            |           |       |       | Total:     | 200,000   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| PE                   | 758,762        |       |       |       |       |       |                  |        | 758,762          |
| R/W                  | 50,000         |       |       |       |       |       |                  |        | 50,000           |
| CON                  |                |       |       |       |       |       | 4,900,000        |        | 4,900,000        |
| <b>Total</b>         | <b>808,762</b> |       |       |       |       |       | <b>4,900,000</b> |        | <b>5,708,762</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 657,010        |       |       |       |       |       | 4,900,000        |        | 5,557,010        |
| Local Match          | 151,752        |       |       |       |       |       |                  |        | 151,752          |
| LSSRP Bond           |                |       |       |       |       |       |                  |        |                  |
| Local AC             |                |       |       |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>808,762</b> |       |       |       |       |       | <b>4,900,000</b> |        | <b>5,708,762</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28            | Beyond | Total            |
| Fed \$               | 607,010        |       |       |       |       |       |                  |        | 607,010          |
| Local Match          | 151,752        |       |       |       |       |       |                  |        | 151,752          |
| LSSRP Bond           |                |       |       |       |       |       |                  |        |                  |
| Local AC             |                |       |       |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>758,762</b> |       |       |       |       |       |                  |        | <b>758,762</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total    |
|---|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 855   | HBP         | PE    | -472,990 |       |       |       |       |       |       |               | -472,990 |
|   | Local Match |       | -118,248 |       |       |       |       |       |       |               | -118,248 |
| Fed. Reimb. Rate: 80.00% 2/2/2018 Kurt Lervold: Adjust PE programming per revised 6A as of 2/9/2018.  |             |       |          |       |       |       |       |       |       | <b>Total:</b> | -591,238 |
| 855   | HBP         | PE    | 640,000  |       |       |       |       |       |       |               | 640,000  |
|   | Local Match |       | 160,000  |       |       |       |       |       |       |               | 160,000  |
| Fed. Reimb. Rate: 80.00% 10/5/2017 Kurt Lervold: Program additional PE for final design per 2017 Bridge Survey.   |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 800,000  |
| 855   | HBP         | PE    | 280,000  |       |       |       |       |       |       |               | 280,000  |
|   | Local Match |       | 70,000   |       |       |       |       |       |       |               | 70,000   |
| Fed. Reimb. Rate: 80.00% 8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio. |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 350,000  |
| 855   | HBP         | PE    | 160,000  |       |       |       |       |       |       |               | 160,000  |
|   | Local Match |       | 40,000   |       |       |       |       |       |       |               | 40,000   |
| Fed. Reimb. Rate: 80.00%  |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 200,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 50,000        |       |       |       |       |       |       |        | 50,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>50,000</b> |       |       |       |       |       |       |        | <b>50,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 855  | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 7/7/2014 Tamy Quigley: moving RW to 13/14 and utilizing EPSP in order to process the RW RFA and obligate funds. NEPA CE signed 05/19/2014. Agency looking to move CON funds at fall bridge survey with CON RFA submit to district Sept 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |        |       |       |       |       |       |       | Total: |        |
| 855  | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |             |       |        |       |       |       |       |       |       | Total: |        |
| 855  | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |             |       |        |       |       |       |       |       |       | Total: |        |
| 855  | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |             |       |        |       |       |       |       |       |       | Total: |        |
| 855  | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.   |             |       |        |       |       |       |       |       |       | Total: |        |
| 855  | HBP         | R/W   | 50,000 |       |       |       |       |       |       |        | 50,000 |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |             |       |        |       |       |       |       |       |       | Total: | 50,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28     | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$       |       |       |       |       |       |       | 4,900,000 |        | 4,900,000 |
| Local Match  |       |       |       |       |       |       |           |        |           |
| LSSRP Bond   |       |       |       |       |       |       |           |        |           |
| Local AC     |       |       |       |       |       |       |           |        |           |
| Total        |       |       |       |       |       |       | 4,900,000 |        | 4,900,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23 | 23/24      | 24/25      | 25/26      | 26/27      | 27/28     | Beyond     | Total |
|---------------------------|-------------|---|-------|-------|------------|------------|------------|------------|-----------|------------|-------|
| 855                       | HBP         | CON   |       |       |            |            |            | -4,900,000 | 4,900,000 |            |       |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            |           | Total:     |       |
| 855                       | HBP         | CON   |       |       |            |            | -4,900,000 | 4,900,000  |           |            |       |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            |           | Total:     |       |
| 855                       | HBP         | CON   |       |       |            |            | 4,900,000  |            |           | -4,900,000 |       |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.  |       |       |            |            |            |            |           | Total:     |       |
| 855                       | HBP         | CON   |       |       |            |            | -4,900,000 |            |           | 4,900,000  |       |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |            |           | Total:     |       |
| 855                       | HBP         | CON   |       |       |            | -4,900,000 | 4,900,000  |            |           |            |       |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            |           | Total:     |       |
| 855                       | HBP         | CON   |       |       | -4,900,000 | 4,900,000  |            |            |           |            |       |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            |           | Total:     |       |
| 855                       | HBP         | CON   |       |       | 4,900,000  |            |            |            |           | -4,900,000 |       |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |       |       |            |            |            |            |           | Total:     |       |
| 855                       | HBP         | CON   |       |       |            |            | -4,900,000 |            |           | 4,900,000  |       |
|                           | Local Match |   |       |       |            |            |            |            |           |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |            |           | Total:     |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency         | Prior  | 22/23      | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total     |
|----------------------------|--|------------|------------|------------|-----------|-------|-------|------------|-----------|
| 855 HBP CON<br>Local Match |  |            |            | -4,900,000 | 4,900,000 |       |       |            |           |
| Fed. Reimb. Rate: 100.00%  | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |           |
| 855 HBP CON<br>Local Match |  |            | -4,900,000 | 4,900,000  |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%  | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |           |
| 855 HBP CON<br>Local Match |  | -4,900,000 | 4,900,000  |            |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%  | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |            |           |       |       | Total:     |           |
| 855 HBP CON<br>Local Match |  |            | 4,900,000  |            |           |       |       | -4,900,000 |           |
| Fed. Reimb. Rate: 100.00%  | 10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.  |            |            |            |           |       |       | Total:     |           |
| 855 HBP CON<br>Local Match |  |            |            |            |           |       |       | 1,871,195  | 1,871,195 |
| Fed. Reimb. Rate: 100.00%  | 10/8/2020 Kurt Lervold: Revise Con as requested by agency.   |            |            |            |           |       |       | Total:     | 1,871,195 |
| 855 HBP CON<br>Local Match |  |            |            |            |           |       |       | -121,195   | -121,195  |
| Fed. Reimb. Rate: 100.00%  | 3/8/2018 Kurt Lervold: Revise Con as requested by agency.  |            |            |            |           |       |       | Total:     | -121,195  |
| 855 HBP CON<br>Local Match |  |            | -3,150,000 |            |           |       |       | 3,150,000  |           |
| Fed. Reimb. Rate: 100.00%  | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |           |
| 855 HBP CON<br>Local Match |  |            |            |            |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%  | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |            |            |           |       |       | Total:     |           |
| 855 HBP CON<br>Local Match |  |            |            |            |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%  | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |            |            |           |       |       | Total:     |           |
| 855 HBP CON<br>Local Match |  | 3,150,000  |            |            |           |       |       | -3,150,000 |           |
| Fed. Reimb. Rate: 100.00%  | 9/22/2015 Tamy Quigley: Per agency request at bridge survey moving CON up into the 17/18 FFY.  |            |            |            |           |       |       | Total:     |           |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

| Responsible Agency          | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|------------|------------|
| 855      HBP<br>Local Match |  |       |       |       |       |       |       | -3,150,000 | 3,150,000  |
| Fed. Reimb. Rate: 100.00%   | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |       |       |       |       | Total:     | _____      |
| 855      HBP<br>Local Match |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%   | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     | _____      |
| 855      HBP<br>Local Match |  |       |       |       |       |       |       | 3,150,000  | -3,150,000 |
| Fed. Reimb. Rate: 100.00%   | 9/28/2012 Kurt Lervold: Reprogram Con from "Beyond" to FFY14/15 per 2012 bridge survey.  |       |       |       |       |       |       | Total:     | _____      |
| 855      HBP<br>Local Match |  |       |       |       |       |       |       | -3,150,000 | 3,150,000  |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |       |       |       |       |       |       | Total:     | _____      |
| 855      HBP<br>Local Match |  |       |       |       |       |       |       | 3,150,000  | 3,150,000  |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |       |       |       |       |       | Total:     | _____      |
|                             |  |       |       |       |       |       |       |            | 3,150,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

| Phase Summary:       | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 968,000        |       |                  |       |       |       |       |        | 968,000          |
| R/W                  |                |       |                  |       |       |       |       |        |                  |
| CON                  |                |       | 4,727,500        |       |       |       |       |        | 4,727,500        |
| <b>Total</b>         | <b>968,000</b> |       | <b>4,727,500</b> |       |       |       |       |        | <b>5,695,500</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 856,970        |       | 4,727,500        |       |       |       |       |        | 5,584,470        |
| Local Match          | 111,030        |       |                  |       |       |       |       |        | 111,030          |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>968,000</b> |       | <b>4,727,500</b> |       |       |       |       |        | <b>5,695,500</b> |
| PE Summary:          | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 856,970        |       |                  |       |       |       |       |        | 856,970          |
| Local Match          | 111,030        |       |                  |       |       |       |       |        | 111,030          |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>968,000</b> |       |                  |       |       |       |       |        | <b>968,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3292   | HBP         | PE    | 119,516 |       |       |       |       |       |       |               | 119,516 |
|  | Local Match |       | 15,485  |       |       |       |       |       |       |               | 15,485  |
| Fed. Reimb. Rate: 88.53% 3/5/2018 Kurt Lervold: Per agency's request during 2018 Mid-Year Review.  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 135,000 |
| 3292   | HBP         | PE    | 75,251  |       |       |       |       |       |       |               | 75,251  |
|  | Local Match |       | 9,750   |       |       |       |       |       |       |               | 9,750   |
| Fed. Reimb. Rate: 88.53% 2/12/2016 Tamy Quigley: Per agency request additional PE funds needed in order to obtain permits. Recent species listing has elevated the NEPA doc from a CE to a BA. |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 85,000  |
| 3292   | HBP         | PE    | 557,739 |       |       |       |       |       |       |               | 557,739 |
|  | Local Match |       | 72,261  |       |       |       |       |       |       |               | 72,261  |
| Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 630,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                 |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|-----------------------|
| 3292 HBP PE              | 104,465   |       |       |       |       |       |       |        | 104,465               |
| Local Match              | 13,535  |       |       |       |       |       |       |        | 13,535                |
| Fed. Reimb. Rate: 88.53% | 8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |       |       |       |       |       |       |        | Total: <u>118,000</u> |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$       |       |       |       |       |       |       |       |        |       |
| Local Match  |       |       |       |       |       |       |       |        |       |
| LSSRP Bond   |       |       |       |       |       |       |       |        |       |
| Local AC     |       |       |       |       |       |       |       |        |       |
| Total        |       |       |       |       |       |       |       |        |       |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28                 | Beyond | Total   |
|---------------------------|--|-------|---------|-------|-------|-------|-------|-------|-----------------------|--------|---------|
| 3292                      | HBP  | R/W   | -10,000 |       |       |       |       |       |                       |        | -10,000 |
|                           | Local Match  |       |         |       |       |       |       |       |                       |        |         |
| Fed. Reimb. Rate: 100.00% | 8/8/2013 Tamy Quigley deleting R/W funding per request of agency funding so longer needed. |       |         |       |       |       |       |       | Total: <u>-10,000</u> |        |         |

|                           |   |     |  |  |  |  |  |  |                                    |  |  |
|---------------------------|---|-----|--|--|--|--|--|--|------------------------------------|--|--|
| 3292                      | HBP   | R/W |  |  |  |  |  |  |                                    |  |  |
|                           | Local Match   |     |  |  |  |  |  |  |                                    |  |  |
| Fed. Reimb. Rate: 100.00% | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |     |  |  |  |  |  |  | Total: <u>                    </u> |  |  |

|                           |  |     |  |  |  |  |  |  |                                    |  |  |
|---------------------------|--|-----|--|--|--|--|--|--|------------------------------------|--|--|
| 3292                      | HBP  | R/W |  |  |  |  |  |  |                                    |  |  |
|                           | Local Match  |     |  |  |  |  |  |  |                                    |  |  |
| Fed. Reimb. Rate: 100.00% | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |     |  |  |  |  |  |  | Total: <u>                    </u> |  |  |

|                           |   |     |  |  |  |  |  |  |                                    |  |  |
|---------------------------|---|-----|--|--|--|--|--|--|------------------------------------|--|--|
| 3292                      | HBP   | R/W |  |  |  |  |  |  |                                    |  |  |
|                           | Local Match   |     |  |  |  |  |  |  |                                    |  |  |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |     |  |  |  |  |  |  | Total: <u>                    </u> |  |  |

|                           |  |     |  |  |  |  |  |  |                                    |  |  |
|---------------------------|--|-----|--|--|--|--|--|--|------------------------------------|--|--|
| 3292                      | HBP  | R/W |  |  |  |  |  |  |                                    |  |  |
|                           | Local Match  |     |  |  |  |  |  |  |                                    |  |  |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |     |  |  |  |  |  |  | Total: <u>                    </u> |  |  |

|                           |   |     |        |  |  |  |  |  |                      |  |        |
|---------------------------|---|-----|--------|--|--|--|--|--|----------------------|--|--------|
| 3292                      | HBP   | R/W | 10,000 |  |  |  |  |  |                      |  | 10,000 |
|                           | Local Match   |     |        |  |  |  |  |  |                      |  |        |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |     |        |  |  |  |  |  | Total: <u>10,000</u> |  |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       |       | 4,727,500        |       |       |       |       |        | 4,727,500        |
| Local Match  |       |       |                  |       |       |       |       |        |                  |
| LSSRP Bond   |       |       |                  |       |       |       |       |        |                  |
| Local AC     |       |       |                  |       |       |       |       |        |                  |
| <b>Total</b> |       |       | <b>4,727,500</b> |       |       |       |       |        | <b>4,727,500</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior      | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---|-------------|-------|------------|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 3292  | HBP         | CON   |            | -4,727,500 | 4,727,500 |       |       |       |       |            |           |
|   | Local Match |       |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |            |           |       |       |       |       |            |           |
| 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |           |       |       |       |       | Total:     |           |
| 3292  | HBP         | CON   | -3,135,000 | 3,135,000  |           |       |       |       |       |            |           |
|   | Local Match |       |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |            |           |       |       |       |       |            |           |
| 7/13/2022 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. As requested by agency.   |             |       |            |            |           |       |       |       |       | Total:     |           |
| 3292  | HBP         | CON   |            | 1,592,500  |           |       |       |       |       |            | 1,592,500 |
|   | Local Match |       |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |            |           |       |       |       |       |            |           |
| 6/23/2022 Eileen Crawford: Adjusted fundline to match 6D(6/22/2022).  |             |       |            |            |           |       |       |       |       | Total:     | 1,592,500 |
| 3292  | HBP         | CON   | 3,135,000  | -3,135,000 |           |       |       |       |       |            |           |
|   | Local Match |       |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |            |           |       |       |       |       |            |           |
| 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.  |             |       |            |            |           |       |       |       |       | Total:     |           |
| 3292  | HBP         | CON   | -3,135,000 | 3,135,000  |           |       |       |       |       |            |           |
|   | Local Match |       |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |            |           |       |       |       |       |            |           |
| 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |            |            |           |       |       |       |       | Total:     |           |
| 3292  | HBP         | CON   |            | 3,135,000  |           |       |       |       |       | -3,135,000 |           |
|   | Local Match |       |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |            |           |       |       |       |       |            |           |
| 10/8/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.   |             |       |            |            |           |       |       |       |       | Total:     |           |
| 3292  | HBP         | CON   | -3,135,000 |            |           |       |       |       |       | 3,135,000  |           |
|   | Local Match |       |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |            |           |       |       |       |       |            |           |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |            |            |           |       |       |       |       | Total:     |           |
| 3292  | HBP         | CON   |            |            |           |       |       |       |       |            |           |
|   | Local Match |       |            |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |            |           |       |       |       |       |            |           |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |            |            |           |       |       |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency                     | Prior  | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|--|--|------------|-------|-------|-------|-------|-------|--------|------------|
| 3292 HBP CON<br>Local Match            |  |            |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%              | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |       |       |       |       |       | Total: | _____      |
| 3292 HBP CON<br>Local Match            |  | 3,135,000  |       |       |       |       |       |        | -3,135,000 |
| Fed. Reimb. Rate: 100.00%              | 10/17/2017 DLA-Admin: Move CON from Beyond to 19/20 per 2017 Survey  |            |       |       |       |       |       | Total: | _____      |
| 3292 Local AC (HBP) CON<br>Local Match |  | -3,135,000 |       |       |       |       |       |        | 3,135,000  |
| Fed. Reimb. Rate: 100.00%              | 10/17/2017 DLA-Admin: Remove AC from project.  |            |       |       |       |       |       | Total: | _____      |
| 3292 HBP CON<br>Local Match            |  |            |       |       |       |       |       |        | 1,035,000  |
| Fed. Reimb. Rate: 100.00%              | 3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.  |            |       |       |       |       |       | Total: | 1,035,000  |
| 3292 Local AC (HBP) CON<br>Local Match |  | 1,035,000  |       |       |       |       |       |        | -1,035,000 |
| Fed. Reimb. Rate: 100.00%              | 3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.  |            |       |       |       |       |       | Total: | _____      |
| 3292 Local AC (HBP) CON<br>Local Match |  | 2,100,000  |       |       |       |       |       |        | -2,100,000 |
| Fed. Reimb. Rate: 100.00%              | 10/25/2016 DLA-Admin: Local AC added in order to meet PE>10 Milestones.  |            |       |       |       |       |       | Total: | _____      |
| 3292 HBP CON<br>Local Match            |  | -2,100,000 |       |       |       |       |       |        | 2,100,000  |
| Fed. Reimb. Rate: 100.00%              | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total: | _____      |
| 3292 HBP CON<br>Local Match            |  |            |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%              | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total: | _____      |
| 3292 HBP CON<br>Local Match            |  |            |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%              | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total: | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency  | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total        |
|---|--|-------|------------|-------|-------|-------|-------|--------------|--------------|
| 3292 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.        |       |            |       |       |       |       |              | Total: _____ |
| 3292 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.        |       |            |       |       |       |       |              | Total: _____ |
| 3292 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   |  |       | -300,000   |       |       |       |       |              | -300,000     |
| 2/12/2016 Tamy Quigley: Per agency request to increase CON based on 95% PS&E  |  |       |            |       |       |       |       | Total: _____ | -300,000     |
| 3292 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   |  |       | 2,400,000  |       |       |       |       | -1,529,000   | 871,000      |
| 9/14/2015 Tamy Quigley: Pulling CON into FFY 15/16 per agency req at survey CON RFA expected to district 12/2015.   |  |       |            |       |       |       |       | Total: _____ | 871,000      |
| 3292 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   |  |       | -1,529,000 |       |       |       |       | 1,529,000    |              |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |  |       |            |       |       |       |       | Total: _____ |              |
| 3292 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |              | Total: _____ |
| 3292 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |              | Total: _____ |
| 3292 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   | 9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |              | Total: _____ |
| 3292 HBP<br>Local Match<br>CON<br>Fed. Reimb. Rate: 100.00%   | 2/14/2014 Tammy Quigley: Project ready to advertise moving CON funds to current FFY 13/14 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       |              | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Plumas

| Responsible Agency                        | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|---|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 3292    HBP            CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: | _____      |
| 3292    HBP            CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                 | 8/8/2013 Tamy Quigley move CON funding from FY 12/13 to 13/14 per agency request due to delay in NEPA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: | _____      |
| 3292    HBP            CON<br>Local Match |  |       | 1,529,000  |       |       |       |       |        | -1,529,000 |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.   |       |            |       |       |       |       | Total: | _____      |
| 3292    HBP            CON<br>Local Match |  |       | -1,529,000 |       |       |       |       |        | 1,529,000  |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |       |            |       |       |       |       | Total: | _____      |
| 3292    HBP            CON<br>Local Match |  |       | 1,529,000  |       |       |       |       |        | 1,529,000  |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |            |       |       |       |       | Total: | _____      |
|   |  |       |            |       |       |       |       |        | 1,529,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 935,000        |       |       |       |       |       |       |                  | 935,000          |
| R/W                  | 47,000         |       |       |       |       |       |       |                  | 47,000           |
| CON                  |                |       |       |       |       |       |       | 6,940,000        | 6,940,000        |
| <b>Total</b>         | <b>982,000</b> |       |       |       |       |       |       | <b>6,940,000</b> | <b>7,922,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 874,756        |       |       |       |       |       |       | 6,940,000        | 7,814,756        |
| Local Match          | 107,245        |       |       |       |       |       |       |                  | 107,245          |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>982,000</b> |       |       |       |       |       |       | <b>6,940,000</b> | <b>7,922,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 827,756        |       |       |       |       |       |       |                  | 827,756          |
| Local Match          | 107,245        |       |       |       |       |       |       |                  | 107,245          |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>935,000</b> |       |       |       |       |       |       |                  | <b>935,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3293   | HBP         | PE    | 194,766 |       |       |       |       |       |       |               | 194,766 |
|  | Local Match |       | 25,234  |       |       |       |       |       |       |               | 25,234  |
| Fed. Reimb. Rate: 88.53%      9/19/2016 Tamy Quigley: At Fall Bridge Survey County requesting additional PE funds to finish NEPA |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 220,000 |
| 3293   | HBP         | PE    | 368,285 |       |       |       |       |       |       |               | 368,285 |
|  | Local Match |       | 47,715  |       |       |       |       |       |       |               | 47,715  |
| Fed. Reimb. Rate: 88.53%      8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 416,000 |
| 3293   | HBP         | PE    | 264,705 |       |       |       |       |       |       |               | 264,705 |
|  | Local Match |       | 34,295  |       |       |       |       |       |       |               | 34,295  |
| Fed. Reimb. Rate: 88.53%   |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 299,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 47,000        |       |       |       |       |       |       |        | 47,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>47,000</b> |       |       |       |       |       |       |        | <b>47,000</b> |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3293  | HBP       | R/W         | 37,000  |       |       |       |       |       |       |        | 37,000  |
|   |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |        |         |
| 10/5/2017 Kurt Lervold: Additional RW programmed per 2017 Bridge Survey.  |           |             |         |       |       |       |       |       |       | Total: | 37,000  |
| 3293  | HBP       | R/W         |         |       |       |       |       |       |       |        |         |
|   |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |        |         |
| 2/10/2017 Tamy Quigley: Per agency request moving RW funds from 17/18 to 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |           |             |         |       |       |       |       |       |       | Total: |         |
| 3293  | HBP       | R/W         | 10,000  |       |       |       |       |       |       |        |         |
|   |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |        |         |
| 9/25/2015 Tamy Quigley: Pulling RW to 17/18 per agency request at bridge survey.  |           |             |         |       |       |       |       |       |       | Total: | -10,000 |
| 3293  | HBP       | R/W         | -10,000 |       |       |       |       |       |       |        |         |
|   |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |        |         |
| 1/29/2014 Tamy Quigley: moving the \$10,000 R/W from 13/14 to beyond per agency request. This project has a property owner who is unresponsive in regards to negotiations with the County regarding the Hazardous Waste soils (dioxins in debris piles identified during the phase II investigation) on the property (within the project study limits) that will be dealt with during the project. The county is currently waiting for the affected property owner to respond to their proposal but will not be moving forward with RW as NEPA is not cleared yet and needs more work.                |           |             |         |       |       |       |       |       |       | Total: |         |
| 3293  | HBP       | R/W         |         |       |       |       |       |       |       |        |         |
|   |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |        |         |
| 7/24/2013 Kurt Lervold: Move \$10K RW from FY12/13 to FY13/14 because of delay caused by eligibility determination for hazardous waste removal. Preliminary site investigation under NEPA determined presence of dioxins in debris piles within the APE. This hazardous material will be disposed of in a regulated landfill. FHWA determined that such disposal is eligible. The time to make this determination delayed RW by one year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | Total: |         |
| 3293  | HBP       | R/W         |         |       |       |       |       |       |       |        |         |
|   |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |        |         |
| 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |           |             |         |       |       |       |       |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3293 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin:  
Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3293 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:  
2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3293 HBP R/W  
Local Match  
Fed. Reimb. Rate: 100.00%  
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

|  |  |  |        |  |  |  |  |  |        |
|--|--|--|--------|--|--|--|--|--|--------|
|  |  |  | 10,000 |  |  |  |  |  | 10,000 |
|--|--|--|--------|--|--|--|--|--|--------|

Total: \_\_\_\_\_  
10,000

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 6,940,000 | 6,940,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 6,940,000 | 6,940,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23 | 23/24      | 24/25     | 25/26      | 26/27 | 27/28 | Beyond       | Total |
|---------------------------|-------------|---|-------|-------|------------|-----------|------------|-------|-------|--------------|-------|
| 3293                      | HBP         | CON   |       |       |            |           | -6,940,000 |       |       | 6,940,000    |       |
|                           | Local Match |   |       |       |            |           |            |       |       |              |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |           |            |       |       | Total: _____ |       |
| 3293                      | HBP         | CON   |       |       | -6,940,000 | 6,940,000 |            |       |       |              |       |
|                           | Local Match |   |       |       |            |           |            |       |       |              |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |           |            |       |       | Total: _____ |       |
| 3293                      | HBP         | CON   |       |       | -6,940,000 | 6,940,000 |            |       |       |              |       |
|                           | Local Match |   |       |       |            |           |            |       |       |              |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |           |            |       |       | Total: _____ |       |
| 3293                      | HBP         | CON   |       |       | 6,940,000  |           |            |       |       | -6,940,000   |       |
|                           | Local Match |   |       |       |            |           |            |       |       |              |       |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |       |       |            |           |            |       |       | Total: _____ |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total     |
|-----------------------------|--|-------|------------|------------|------------|-------|-------|------------|-----------|
| 3293 HBP CON<br>Local Match |  |       |            |            | -6,940,000 |       |       | 6,940,000  |           |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       | Total:     |           |
| 3293 HBP CON<br>Local Match |  |       |            | -6,940,000 | 6,940,000  |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |       |       | Total:     |           |
| 3293 HBP CON<br>Local Match |  |       | -6,940,000 | 6,940,000  |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |       |       | Total:     |           |
| 3293 HBP CON<br>Local Match |  |       | 6,940,000  |            |            |       |       | -6,940,000 |           |
| Fed. Reimb. Rate: 100.00%   | 10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.  |       |            |            |            |       |       | Total:     |           |
| 3293 HBP CON<br>Local Match |  |       |            |            |            |       |       | 1,774,238  | 1,774,238 |
| Fed. Reimb. Rate: 100.00%   | 10/8/2020 Kurt Lervold: Revise Con estimate per Agency's request.  |       |            |            |            |       |       | Total:     | 1,774,238 |
| 3293 HBP CON<br>Local Match |  |       |            |            |            |       |       | 1,286,762  | 1,286,762 |
| Fed. Reimb. Rate: 100.00%   | 9/26/2016 Tamy Quigley: Per Agency's request updated CON cost per current estimate and 6D  |       |            |            |            |       |       | Total:     | 1,286,762 |
| 3293 HBP CON<br>Local Match |  |       |            | -3,879,000 |            |       |       | 3,879,000  |           |
| Fed. Reimb. Rate: 100.00%   | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |       |       | Total:     |           |
| 3293 HBP CON<br>Local Match |  |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |            |            |       |       | Total:     |           |
| 3293 HBP CON<br>Local Match |  |       |            |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |            |            |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 3293 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |            |
| 3293 HBP CON<br>Local Match |  |       | 3,879,000  |       |       |       |       |        | -3,879,000 |
| Fed. Reimb. Rate: 100.00%   | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey.  |       |            |       |       |       |       | Total: |            |
| 3293 HBP CON<br>Local Match |  |       | -3,879,000 |       |       |       |       |        | 3,879,000  |
| Fed. Reimb. Rate: 100.00%   | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |            |       |       |       |       | Total: |            |
| 3293 HBP CON<br>Local Match |  |       | 3,879,000  |       |       |       |       |        | -3,879,000 |
| Fed. Reimb. Rate: 100.00%   | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request  |       |            |       |       |       |       | Total: |            |
| 3293 HBP CON<br>Local Match |  |       | -3,879,000 |       |       |       |       |        | 3,879,000  |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |       |            |       |       |       |       | Total: |            |
| 3293 HBP CON<br>Local Match |  |       | 3,879,000  |       |       |       |       |        | -3,879,000 |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.   |       |            |       |       |       |       | Total: |            |
| 3293 HBP CON<br>Local Match |  |       | -3,879,000 |       |       |       |       |        | 3,879,000  |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |       |            |       |       |       |       | Total: |            |
| 3293 HBP CON<br>Local Match |  |       | 3,879,000  |       |       |       |       |        | 3,879,000  |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |            |       |       |       |       | Total: | 3,879,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sierra County

BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge, 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE                   |       |       | 425,000 |       |       |       |       |           | 425,000   |
| R/W                  |       |       |         |       |       |       |       | 10,000    | 10,000    |
| CON                  |       |       |         |       |       |       |       | 2,380,000 | 2,380,000 |
| <b>Total</b>         |       |       | 425,000 |       |       |       |       | 2,390,000 | 2,815,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       | 425,000 |       |       |       |       | 2,390,000 | 2,815,000 |
| Local Match          |       |       |         |       |       |       |       |           |           |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| <b>Total</b>         |       |       | 425,000 |       |       |       |       | 2,390,000 | 2,815,000 |
| PE Summary:          | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       | 425,000 |       |       |       |       |           | 425,000   |
| Local Match          |       |       |         |       |       |       |       |           |           |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| <b>Total</b>         |       |       | 425,000 |       |       |       |       |           | 425,000   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior  | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |
|---------------------------|-----------|-------------|--|-------|----------|-------|-------|-------|-------|--------|----------|
| 4357                      | HBP       | PE          |  |       | 425,000  |       |       |       |       |        | 425,000  |
|                           |           | Local Match |  |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |           |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).                               |       |          |       |       |       |       | Total: | 425,000  |
|                           |           |             | 4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project. |       |          |       |       |       |       |        |          |
| 4357                      | HBP       | PE          |  |       | -425,000 |       |       |       |       |        | -425,000 |
|                           |           | Local Match |  |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |           |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).                               |       |          |       |       |       |       | Total: | -425,000 |
|                           |           |             | 4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project. |       |          |       |       |       |       |        |          |
| 4357                      | HBP       | PE          |  |       | 425,000  |       |       |       |       |        | 425,000  |
|                           |           | Local Match |  |       |          |       |       |       |       |        |          |
| Fed. Reimb. Rate: 100.00% |           |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).                               |       |          |       |       |       |       | Total: | 425,000  |
|                           |           |             | 4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate.                            |       |          |       |       |       |       |        |          |
|                           |           |             | 4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).                               |       |          |       |       |       |       |        |          |
|                           |           |             | 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.         |       |          |       |       |       |       |        |          |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

| Responsible Agency  | Prior | 22/23    | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                                |
|---|-------|----------|----------|-------|-------|-------|-------|--------|--------------------------------------|
| 4357    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |          | -425,000 |       |       |       |       |        | -425,000                             |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate.<br>4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.   |       |          |          |       |       |       |       |        | Total: <u>          </u><br>-425,000 |
| 4357    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       | -425,000 | 425,000  |       |       |       |       |        |                                      |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate.<br>4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |          |       |       |       |       |        | Total: <u>          </u>             |
| 4357    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |          |          |       |       |       |       |        |                                      |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate.<br>4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/13/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.     |       |          |          |       |       |       |       |        | Total: <u>          </u>             |
| 4357    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |          |          |       |       |       |       |        |                                      |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate.<br>4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested by agency.<br>7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.              |       |          |          |       |       |       |       |        | Total: <u>          </u>             |
| 4357    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |          |          |       |       |       |       |        |                                      |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate.<br>4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>9/14/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |          |       |       |       |       |        | Total: <u>          </u>             |
| 4357    HBP            PE<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       | 425,000  |          |       |       |       |       |        | 425,000                              |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>4/21/2022 Andy Chou: Federal Reimbursement reverted to original rate.<br>4/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>3/22/2016 Michael McCollum: New project. Requeset to program PE funds.   |       |          |          |       |       |       |       |        | Total: <u>          </u><br>425,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       |       |       |       | 10,000 | 10,000 |
| Local Match  |       |       |       |       |       |       |       |        |        |
| LSSRP Bond   |       |       |       |       |       |       |       |        |        |
| Local AC     |       |       |       |       |       |       |       |        |        |
| <b>Total</b> |       |       |       |       |       |       |       | 10,000 | 10,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior   | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|-------------|-------|---------|---------|-------|-------|-------|-------|-------|---------|---------|
| 4357  | HBP         | R/W   |         |         |       |       |       |       |       | 10,000  | 10,000  |
|   | Local Match |       |         |         |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |         |       |       |       |       |       |         |         |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  |             |       |         |         |       |       |       |       |       |         |         |
| 4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project.  |             |       |         |         |       |       |       |       |       | Total:  | 10,000  |
| 4357  | HBP         | R/W   |         |         |       |       |       |       |       | -10,000 | -10,000 |
|   | Local Match |       |         |         |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |         |       |       |       |       |       |         |         |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  |             |       |         |         |       |       |       |       |       |         |         |
| 4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project.  |             |       |         |         |       |       |       |       |       | Total:  | -10,000 |
| 4357  | HBP         | R/W   |         |         |       |       |       |       |       | 10,000  | 10,000  |
|   | Local Match |       |         |         |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |         |       |       |       |       |       |         |         |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  |             |       |         |         |       |       |       |       |       |         |         |
| 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |             |       |         |         |       |       |       |       |       | Total:  | 10,000  |
| 4357  | HBP         | R/W   |         |         |       |       |       |       |       | -10,000 | -10,000 |
|   | Local Match |       |         |         |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |         |       |       |       |       |       |         |         |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  |             |       |         |         |       |       |       |       |       |         |         |
| 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  |             |       |         |         |       |       |       |       |       | Total:  | -10,000 |
| 4357  | HBP         | R/W   |         | -10,000 |       |       |       |       |       | 10,000  |         |
|   | Local Match |       |         |         |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |         |       |       |       |       |       |         |         |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  |             |       |         |         |       |       |       |       |       |         |         |
| 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |         |         |       |       |       |       |       | Total:  |         |
| 4357  | HBP         | R/W   | -10,000 | 10,000  |       |       |       |       |       |         |         |
|   | Local Match |       |         |         |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |         |       |       |       |       |       |         |         |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  |             |       |         |         |       |       |       |       |       |         |         |
| 9/13/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.   |             |       |         |         |       |       |       |       |       | Total:  |         |
| 4357  | HBP         | R/W   |         |         |       |       |       |       |       |         |         |
|   | Local Match |       |         |         |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |         |       |       |       |       |       |         |         |
| 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  |             |       |         |         |       |       |       |       |       |         |         |
| 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |         |       |       |       |       |       | Total:  |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |  |  |  |  |        |  |  |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 4357                      | HBP         | R/W  |  |  |  |  |  |        |  |  |
|                           | Local Match |  |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |  |        |  |  |  |  |        |        |  |        |
|---------------------------|-------------|--|--------|--|--|--|--|--------|--------|--|--------|
| 4357                      | HBP         | R/W  | 10,000 |  |  |  |  |        |        |  | 10,000 |
|                           | Local Match |  |        |  |  |  |  |        |        |  |        |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>3/22/2016 Michael McCollum: New project. Request to program R/W funds. |        |  |  |  |  | Total: | 10,000 |  |        |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 2,380,000        | 2,380,000        |
| Local Match  |       |       |       |       |       |       |       |                  |                  |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>2,380,000</b> | <b>2,380,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28      | Beyond     | Total      |
|---------------------------|-------------|--|-------|-------|-------|-------|-------|--------|------------|------------|------------|
| 4357                      | HBP         | CON  |       |       |       |       |       |        |            | 2,380,000  | 2,380,000  |
|                           | Local Match |  |       |       |       |       |       |        |            |            |            |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project. |       |       |       |       |       | Total: | 2,380,000  |            |            |
| 4357                      | HBP         | CON  |       |       |       |       |       |        |            | -2,380,000 | -2,380,000 |
|                           | Local Match |  |       |       |       |       |       |        |            |            |            |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>4/21/2022 Andy Chou: Revise reimbursement rate from 80% to 88.53% to reflect off system project. |       |       |       |       |       | Total: | -2,380,000 |            |            |
| 4357                      | HBP         | CON  |       |       |       |       |       |        |            | 2,380,000  | 2,380,000  |
|                           | Local Match |  |       |       |       |       |       |        |            |            |            |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.         |       |       |       |       |       | Total: | 2,380,000  |            |            |
| 4357                      | HBP         | CON  |       |       |       |       |       |        |            | -2,380,000 | -2,380,000 |
|                           | Local Match |  |       |       |       |       |       |        |            |            |            |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.         |       |       |       |       |       | Total: | -2,380,000 |            |            |
| 4357                      | HBP         | CON  |       |       |       |       |       |        |            | 2,380,000  | 2,380,000  |
|                           | Local Match |  |       |       |       |       |       |        |            |            |            |
| Fed. Reimb. Rate: 100.00% |             | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>3/22/2016 Michael McCollum: New project. Request to program Construction funds.                  |       |       |       |       |       | Total: | 2,380,000  |            |            |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: -5913(060)

| Phase Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE             | 378,000          |                |       |       |       |       |       |        | 378,000          |
| R/W            | 10,000           |                |       |       |       |       |       |        | 10,000           |
| CON            | 3,700,000        | 920,000        |       |       |       |       |       |        | 4,620,000        |
| <b>Total</b>   | <b>4,088,000</b> | <b>920,000</b> |       |       |       |       |       |        | <b>5,008,000</b> |

  

| Fund Source Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 4,088,000        | 920,000        |       |       |       |       |       |        | 5,008,000        |
| Local Match          |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |       |        |                  |
| Local AC             |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>4,088,000</b> | <b>920,000</b> |       |       |       |       |       |        | <b>5,008,000</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 378,000        |       |       |       |       |       |       |        | 378,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>378,000</b> |       |       |       |       |       |       |        | <b>378,000</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 4140  | HBP       | PE          | 10,500  |       |       |       |       |       |       |               | 10,500  |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 7/28/2015 Michael McCollum: Adjust PE per agency request for PE authorization.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 10,500  |
| 4140  | HBP       | PE          |         |       |       |       |       |       |       |               |         |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | <b>Total:</b> |         |
| 4140  | HBP       | PE          | 120,500 |       |       |       |       |       |       |               | 120,500 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 9/26/2014 Michael McCollum: Add PE funding per fall survey.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 120,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |    |  |  |  |  |  |  |        |         |
|---------------------------|-----|----|--|--|--|--|--|--|--------|---------|
| 4140                      | HBP | PE | 247,000  |  |  |  |  |  |        | 247,000 |
| Local Match               |     |    |  |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |     |    | 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New Project: Program PE funds per application received from the County |  |  |  |  |  | Total: | 247,000 |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 10,000 |       |       |       |       |       |       |        | 10,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 10,000 |       |       |       |       |       |       |        | 10,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---------------------------|-----------|-------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 4140                      | HBP       | R/W   |  |       |       |       |       |       |       |        |        |
| Local Match               |           |       |  |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |           |       | 4/2/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       | Total: |        |
| 4140                      | HBP       | R/W   |  |       |       |       |       |       |       |        |        |
| Local Match               |           |       |  |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |           |       | 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |       |       |       |       |       |       | Total: |        |
| 4140                      | HBP       | R/W   |  |       |       |       |       |       |       |        |        |
| Local Match               |           |       |  |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |           |       | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |        |
| 4140                      | HBP       | R/W   |  |       |       |       |       |       |       |        |        |
| Local Match               |           |       |  |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |           |       | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       | Total: |        |
| 4140                      | HBP       | R/W   |  |       |       |       |       |       |       |        |        |
| Local Match               |           |       |  |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |           |       | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       |       | Total: |        |
| 4140                      | HBP       | R/W   | 10,000   |       |       |       |       |       |       |        | 10,000 |
| Local Match               |           |       |  |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |           |       | 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New Project: Program R/W funds per application received from the County  |       |       |       |       |       |       | Total: | 10,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior     | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       | 3,700,000 | 920,000 |       |       |       |       |       |        | 4,620,000 |
| Local Match  |           |         |       |       |       |       |       |        |           |
| LSSRP Bond   |           |         |       |       |       |       |       |        |           |
| Local AC     |           |         |       |       |       |       |       |        |           |
| Total        | 3,700,000 | 920,000 |       |       |       |       |       |        | 4,620,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior      | 22/23      | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|------------|------------|----------|-------|-------|-------|-------|--------|---------|
| 4140   | HBP         | CON   |            | 920,000    | -920,000 |       |       |       |       |        |         |
|  | Local Match |       |            |            |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      8/4/2023 Robert Brown: Construction Authorized. CON funds moved from FFY 23/24 to 22/23.  |             |       |            |            |          |       |       |       |       | Total: |         |
| 4140   | HBP         | CON   |            |            | 920,000  |       |       |       |       |        | 920,000 |
|  | Local Match |       |            |            |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      8/1/2023 DLA-Admin: Revise CON funds to match LAPG 6-D dated 8/1/2023.  |             |       |            |            |          |       |       |       |       | Total: | 920,000 |
| 4140   | HBP         | CON   | 3,700,000  | -3,700,000 |          |       |       |       |       |        |         |
|  | Local Match |       |            |            |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.  |             |       |            |            |          |       |       |       |       | Total: |         |
| 4140   | HBP         | CON   | -3,700,000 | 3,700,000  |          |       |       |       |       |        |         |
|  | Local Match |       |            |            |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      7/6/2022 Roberta Jensen: Bond Funds approved.<br>10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |          |       |       |       |       | Total: |         |
| 4140   | HBP         | CON   | 3,700,000  | -3,700,000 |          |       |       |       |       |        |         |
|  | Local Match |       |            |            |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/20/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Project ready to advertise.  |             |       |            |            |          |       |       |       |       | Total: |         |
| 4140   | HBP         | CON   | -3,700,000 | 3,700,000  |          |       |       |       |       |        |         |
|  | Local Match |       |            |            |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |          |       |       |       |       | Total: |         |
| 4140   | HBP         | CON   |            |            |          |       |       |       |       |        |         |
|  | Local Match |       |            |            |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |            |            |          |       |       |       |       | Total: |         |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

| Responsible Agency             | Prior   | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|--------------------------------|---|------------|------------|-------|-------|-------|-------|------------|-----------|
| 4140 HBP<br>Local Match<br>CON |   | 3,700,000  |            |       |       |       |       | -1,375,000 | 2,325,000 |
| Fed. Reimb. Rate: 100.00%      | 9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.   |            |            |       |       |       |       | Total:     | 2,325,000 |
| 4140 HBP<br>Local Match<br>CON |   |            | -1,375,000 |       |       |       |       | 1,375,000  |           |
| Fed. Reimb. Rate: 100.00%      | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |
| 4140 HBP<br>Local Match<br>CON |   | -1,375,000 | 1,375,000  |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%      | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |
| 4140 HBP<br>Local Match<br>CON |   | -1,375,000 | 1,375,000  |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%      | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |
| 4140 HBP<br>Local Match<br>CON |   |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%      | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |           |
| 4140 HBP<br>Local Match<br>CON |   |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%      | 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |            |            |       |       |       |       | Total:     |           |
| 4140 HBP<br>Local Match<br>CON |   |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00%      | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.      |            |            |       |       |       |       | Total:     |           |
| 4140 HBP<br>Local Match<br>CON |   | 1,375,000  |            |       |       |       |       | -1,375,000 |           |
| Fed. Reimb. Rate: 100.00%      | 10/2/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.   |            |            |       |       |       |       | Total:     |           |
| 4140 HBP<br>Local Match<br>CON |   | -1,375,000 |            |       |       |       |       | 1,375,000  |           |
| Fed. Reimb. Rate: 100.00%      | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

| Responsible Agency   | Prior  | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total     |
|--|--|-------|-----------|-------|-------|-------|-------|--------------|-----------|
| 4140    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       | Total: _____ |           |
| 4140    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |           |       |       |       |       | Total: _____ |           |
| 4140    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: _____ |           |
| 4140    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% |  |       | 1,375,000 |       |       |       |       | -1,375,000   |           |
| 4140    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.   |       |           |       |       |       |       | Total: _____ |           |
| 4140    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% |  |       |           |       |       |       |       | 1,375,000    | 1,375,000 |
| 4140    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New Project: Program Construction funds per application received from the County   |       |           |       |       |       |       | Total: _____ | 1,375,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

| Phase Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 392,000        |       |                  |       |       |       |       |        | 392,000          |
| R/W            | 10,000         |       |                  |       |       |       |       |        | 10,000           |
| CON            |                |       | 1,800,000        |       |       |       |       |        | 1,800,000        |
| <b>Total</b>   | <b>402,000</b> |       | <b>1,800,000</b> |       |       |       |       |        | <b>2,202,000</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24            | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 402,000        |       | 1,800,000        |       |       |       |       |        | 2,202,000        |
| Local Match          |                |       |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>402,000</b> |       | <b>1,800,000</b> |       |       |       |       |        | <b>2,202,000</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 392,000        |       |       |       |       |       |       |        | 392,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>392,000</b> |       |       |       |       |       |       |        | <b>392,000</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 4138  | HBP       | PE          | -700    |       |       |       |       |       |       |               | -700    |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 7/28/2015 Michael McCollum: Move funds to the current fiscal year per agency request.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | -700    |
| 4138  | HBP       | PE          |         |       |       |       |       |       |       |               |         |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | <b>Total:</b> |         |
| 4138  | HBP       | PE          | 128,700 |       |       |       |       |       |       |               | 128,700 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/26/2014 Michael McCollum: Program additional PE per Fall survey.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 128,700 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

| Responsible Agency                       | Prior   | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 4138    HBP            PE<br>Local Match |   | 264,000 |       |       |       |       |       |        | 264,000 |
| Fed. Reimb. Rate: 100.00%                | 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/9/2013 Michael McCollum: New project, programmed PE per Ex. 6-A received from the County. |         |       |       |       |       |       | Total: | 264,000 |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 10,000 |       |       |       |       |       |       |        | 10,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 10,000 |       |       |       |       |       |       |        | 10,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---------------------------|--|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4138                      | HBP  | R/W   |        |       |       |       |       |       |       |        |        |
|                           | Local Match  |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |       |        |       |       |       |       |       |       | Total: |        |
| 4138                      | HBP  | R/W   |        |       |       |       |       |       |       |        |        |
|                           | Local Match  |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       |       |       | Total: |        |
| 4138                      | HBP  | R/W   |        |       |       |       |       |       |       |        |        |
|                           | Local Match  |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |       |       | Total: |        |
| 4138                      | HBP  | R/W   |        |       |       |       |       |       |       |        |        |
|                           | Local Match  |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       |       |       | Total: |        |
| 4138                      | HBP  | R/W   |        |       |       |       |       |       |       |        |        |
|                           | Local Match  |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |       |        |       |       |       |       |       |       | Total: |        |
| 4138                      | HBP  | R/W   | 10,000 |       |       |       |       |       |       |        | 10,000 |
|                           | Local Match  |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% | 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/9/2013 Michael McCollum: New project, programmed R/W per Ex. 6-A received from the County.   |       |        |       |       |       |       |       |       | Total: | 10,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 1,800,000 |       |       |       |       |        | 1,800,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 1,800,000 |       |       |       |       |        | 1,800,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|---|-------------|-------|-------|------------|------------|-------|-------|-------|-------|------------|---------|
| 4138  | HBP         | CON   |       |            | 1,800,000  |       |       |       |       | -1,800,000 |         |
|   | Local Match |       |       |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.  |             |       |       |            |            |       |       |       |       | Total:     |         |
| 4138  | HBP         | CON   |       |            | -1,800,000 |       |       |       |       | 1,800,000  |         |
|   | Local Match |       |       |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |            |            |       |       |       |       | Total:     |         |
| 4138  | HBP         | CON   |       | -1,800,000 | 1,800,000  |       |       |       |       |            |         |
|   | Local Match |       |       |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |            |            |       |       |       |       | Total:     |         |
| 4138  | HBP         | CON   |       | 1,800,000  |            |       |       |       |       | -1,583,000 | 217,000 |
|   | Local Match |       |       |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% 9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.   |             |       |       |            |            |       |       |       |       | Total:     | 217,000 |
| 4138  | HBP         | CON   |       |            |            |       |       |       |       | 1,583,000  |         |
|   | Local Match |       |       |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |            |            |       |       |       |       | Total:     |         |
| 4138  | HBP         | CON   |       |            |            |       |       |       |       |            |         |
|   | Local Match |       |       |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |            |            |       |       |       |       | Total:     |         |
| 4138  | HBP         | CON   |       |            |            |       |       |       |       |            |         |
|   | Local Match |       |       |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |            |            |       |       |       |       | Total:     |         |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

| Responsible Agency                        | Prior  | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total      |
|---|--|-----------|-------|-------|-------|-------|-------|-----------|------------|
| 4138    HBP            CON<br>Local Match |  | 1,583,000 |       |       |       |       |       |           | -1,583,000 |
| Fed. Reimb. Rate: 100.00%                 | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.   |           |       |       |       |       |       | Total:    | _____      |
| 4138    HBP            CON<br>Local Match |  |           |       |       |       |       |       | 105,000   | 105,000    |
| Fed. Reimb. Rate: 100.00%                 | 6/22/2015 Michael McCollum: Adjust Construction per the Ex. 6-A submitted by the Agency. (No changes to PE or R/W)   |           |       |       |       |       |       | Total:    | _____      |
| 4138    HBP            CON<br>Local Match |  |           |       |       |       |       |       | 1,478,000 | 1,478,000  |
| Fed. Reimb. Rate: 100.00%                 | 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/9/2013 Michael McCollum: New project, programmedConstruction per Ex. 6-A received from the County. |           |       |       |       |       |       | Total:    | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON. Other federal funds on project (HIP) must be programmed in the FTIP.

Change!

Fed Proj: BRLO-5913(059)

| Phase Summary:       | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 340,000          |                |       |       |       |       |       |        | 340,000          |
| R/W                  | 15,000           |                |       |       |       |       |       |        | 15,000           |
| CON                  | 1,850,000        | 204,000        |       |       |       |       |       |        | 2,054,000        |
| <b>Total</b>         | <b>2,205,000</b> | <b>204,000</b> |       |       |       |       |       |        | <b>2,409,000</b> |
| Fund Source Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 2,205,000        | 204,000        |       |       |       |       |       |        | 2,409,000        |
| Local Match          |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |       |        |                  |
| Local AC             |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>2,205,000</b> | <b>204,000</b> |       |       |       |       |       |        | <b>2,409,000</b> |
| PE Summary:          | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 340,000          |                |       |       |       |       |       |        | 340,000          |
| Local Match          |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |       |        |                  |
| Local AC             |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>340,000</b>   |                |       |       |       |       |       |        | <b>340,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4139   | HBP       | PE          | 14,000  |       |       |       |       |       |       |        | 14,000  |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      7/24/2015 Michael McCollum: Adjust PE per enclosed documentation from County.   |           |             |         |       |       |       |       |       |       | Total: | 14,000  |
| 4139   | HBP       | PE          |         |       |       |       |       |       |       |        |         |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | Total: |         |
| 4139   | HBP       | PE          | 186,000 |       |       |       |       |       |       |        | 186,000 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/26/2014 Michael McCollum: Program additional PE per fall survey.  |           |             |         |       |       |       |       |       |       | Total: | 186,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |   |         |  |  |  |  |        |         |         |
|---------------------------|-----|---|---------|--|--|--|--|--------|---------|---------|
| 4139                      | HBP | PE  | 140,000 |  |  |  |  |        |         | 140,000 |
| Local Match               |     |   |         |  |  |  |  |        |         |         |
| Fed. Reimb. Rate: 100.00% |     | 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New Project - Program PE funds per application package from the County. |         |  |  |  |  | Total: | 140,000 |         |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 15,000 |       |       |       |       |       |       |        | 15,000 |
| Local Match  |        |       |       |       |       |       |       |        |        |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 15,000 |       |       |       |       |       |       |        | 15,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase  | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27  | 27/28 | Beyond | Total |
|---------------------------|-----------|--|-------|-------|-------|-------|-------|--------|-------|--------|-------|
| 4139                      | HBP       | R/W  | 5,000 |       |       |       |       |        |       |        | 5,000 |
| Local Match               |           |  |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 9/13/2019 Vlad Popko: Not ready to ad within 6 months. Cost increase as requested per Exhibit 6D dated 9/12/2019 and September 2019 Survey.  |       |       |       |       |       | Total: | 5,000 |        |       |
| 4139                      | HBP       | R/W  |       |       |       |       |       |        |       |        |       |
| Local Match               |           |  |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 3/23/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |       |       |       |       |       | Total: |       |        |       |
| 4139                      | HBP       | R/W  |       |       |       |       |       |        |       |        |       |
| Local Match               |           |  |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |       |       |       |       |       | Total: |       |        |       |
| 4139                      | HBP       | R/W  |       |       |       |       |       |        |       |        |       |
| Local Match               |           |  |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       | Total: |       |        |       |
| 4139                      | HBP       | R/W  |       |       |       |       |       |        |       |        |       |
| Local Match               |           |  |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       | Total: |       |        |       |
| 4139                      | HBP       | R/W  |       |       |       |       |       |        |       |        |       |
| Local Match               |           |  |       |       |       |       |       |        |       |        |       |
| Fed. Reimb. Rate: 100.00% |           | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                       |       |       |       |       |       | Total: |       |        |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

| Responsible Agency          | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------------|
| 4139 HBP R/W<br>Local Match | 10,000   |       |       |       |       |       |       |        | 10,000        |
| Fed. Reimb. Rate: 100.00%   | 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New Project - Program R/W funds per application package from the County. |       |       |       |       |       |       |        | Total: 10,000 |

| CON Summary: | Prior     | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       | 1,850,000 | 204,000 |       |       |       |       |       |        | 2,054,000 |
| Local Match  |           |         |       |       |       |       |       |        |           |
| LSSRP Bond   |           |         |       |       |       |       |       |        |           |
| Local AC     |           |         |       |       |       |       |       |        |           |
| Total        | 1,850,000 | 204,000 |       |       |       |       |       |        | 2,054,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior      | 22/23      | 23/24    | 24/25 | 25/26 | 26/27 | 27/28  | Beyond  | Total   |
|---------------------------|---|-------|------------|------------|----------|-------|-------|-------|--------|---------|---------|
| 4139                      | HBP   | CON   |            | 204,000    | -204,000 |       |       |       |        |         |         |
|                           | Local Match   |       |            |            |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% | 7/11/2023 Robert Brown: Construction Authorized. CON funds moved from FFY 23/24 to 22/23.   |       |            |            |          |       |       |       | Total: |         |         |
| 4139                      | HBP   | CON   |            |            | 204,000  |       |       |       |        |         | 204,000 |
|                           | Local Match   |       |            |            |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% | 6/29/2023 Linda Newton: Revise CON funds in FFY 23/24 to match LAPG 6-D dated 6/29/2023.  |       |            |            |          |       |       |       | Total: | 204,000 |         |
| 4139                      | HBP   | CON   | 1,850,000  | -1,850,000 |          |       |       |       |        |         |         |
|                           | Local Match   |       |            |            |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% | 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.  |       |            |            |          |       |       |       | Total: |         |         |
| 4139                      | HBP   | CON   | -1,850,000 | 1,850,000  |          |       |       |       |        |         |         |
|                           | Local Match   |       |            |            |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |          |       |       |       | Total: |         |         |
| 4139                      | HBP   | CON   | 1,850,000  | -1,850,000 |          |       |       |       |        |         |         |
|                           | Local Match   |       |            |            |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% | 10/20/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Project ready to advertise.  |       |            |            |          |       |       |       | Total: |         |         |
| 4139                      | HBP   | CON   | -1,850,000 | 1,850,000  |          |       |       |       |        |         |         |
|                           | Local Match   |       |            |            |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |          |       |       |       | Total: |         |         |
| 4139                      | HBP   | CON   |            |            |          |       |       |       |        |         |         |
|                           | Local Match   |       |            |            |          |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |            |          |       |       |       | Total: |         |         |

New!

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# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

| Responsible Agency        |                    |   | Prior     | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|---------------------------|--------------------|---|-----------|------------|------------|-------|-------|-------|-------|------------|---------|
| 4139                      | HBP<br>Local Match | CON   | 1,850,000 |            |            |       |       |       |       | -1,000,000 | 850,000 |
| Fed. Reimb. Rate: 100.00% |                    | 9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.   |           |            |            |       |       |       |       | Total:     | 850,000 |
| 4139                      | HBP<br>Local Match | CON   |           |            | -1,000,000 |       |       |       |       | 1,000,000  |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |           |            |            |       |       |       |       | Total:     |         |
| 4139                      | HBP<br>Local Match | CON   |           | -1,000,000 | 1,000,000  |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |            |            |       |       |       |       | Total:     |         |
| 4139                      | HBP<br>Local Match | CON   |           | -1,000,000 | 1,000,000  |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |            |            |       |       |       |       | Total:     |         |
| 4139                      | HBP<br>Local Match | CON   |           |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |           |            |            |       |       |       |       | Total:     |         |
| 4139                      | HBP<br>Local Match | CON   |           |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.        |           |            |            |       |       |       |       | Total:     |         |
| 4139                      | HBP<br>Local Match | CON   |           |            |            |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.      |           |            |            |       |       |       |       | Total:     |         |
| 4139                      | HBP<br>Local Match | CON   | 1,000,000 |            |            |       |       |       |       | -938,000   | 62,000  |
| Fed. Reimb. Rate: 100.00% |                    | 8/31/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.   |           |            |            |       |       |       |       | Total:     | 62,000  |
| 4139                      | HBP<br>Local Match | CON   | -938,000  |            |            |       |       |       |       | 938,000    |         |
| Fed. Reimb. Rate: 100.00% |                    | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |           |            |            |       |       |       |       | Total:     |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03      County: Sierra

| Responsible Agency                        | Prior  | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                |
|---|--|-------|---------|-------|-------|-------|-------|--------|----------------------|
| 4139    HBP            CON<br>Local Match |  |       |         |       |       |       |       |        |                      |
| Fed. Reimb. Rate: 100.00%                 | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: | _____                |
| 4139    HBP            CON<br>Local Match |  |       |         |       |       |       |       |        |                      |
| Fed. Reimb. Rate: 100.00%                 | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: | _____                |
| 4139    HBP            CON<br>Local Match |  |       |         |       |       |       |       |        |                      |
| Fed. Reimb. Rate: 100.00%                 | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: | _____                |
| 4139    HBP            CON<br>Local Match |  |       | 938,000 |       |       |       |       |        |                      |
| Fed. Reimb. Rate: 100.00%                 | 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.   |       |         |       |       |       |       | Total: | _____                |
| 4139    HBP            CON<br>Local Match |  |       |         |       |       |       |       |        |                      |
| Fed. Reimb. Rate: 100.00%                 | 7/24/2015 Michael McCollum: Adjust Con per enclosed documentation from County.   |       |         |       |       |       |       | Total: | 154,000      154,000 |
| 4139    HBP            CON<br>Local Match |  |       |         |       |       |       |       |        |                      |
| Fed. Reimb. Rate: 100.00%                 | 11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/10/2013 Michael McCollum: New Project - Program Construction funds per application package from the County.  |       |         |       |       |       |       | Total: | 784,000      784,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Dunsmuir BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Fed Proj: BHLO-5183(006)

| Phase Summary: | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------|----------------|-------|----------------|-------|-------|------------------|-------|--------|------------------|
| PE             | 561,500        |       | 166,500        |       |       |                  |       |        | 728,000          |
| R/W            |                |       | 40,000         |       |       |                  |       |        | 40,000           |
| CON            |                |       |                |       |       | 2,587,500        |       |        | 2,587,500        |
| <b>Total</b>   | <b>561,500</b> |       | <b>206,500</b> |       |       | <b>2,587,500</b> |       |        | <b>3,355,500</b> |

| Fund Source Summary: | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27            | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|----------------|-------|-------|------------------|-------|--------|------------------|
| Fed \$               | 561,500        |       | 206,500        |       |       | 2,587,500        |       |        | 3,355,500        |
| Local Match          |                |       |                |       |       |                  |       |        |                  |
| LSSRP Bond           |                |       |                |       |       |                  |       |        |                  |
| Local AC             |                |       |                |       |       |                  |       |        |                  |
| <b>Total</b>         | <b>561,500</b> |       | <b>206,500</b> |       |       | <b>2,587,500</b> |       |        | <b>3,355,500</b> |

| PE Summary:  | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 561,500        |       | 166,500        |       |       |       |       |        | 728,000        |
| Local Match  |                |       |                |       |       |       |       |        |                |
| LSSRP Bond   |                |       |                |       |       |       |       |        |                |
| Local AC     |                |       |                |       |       |       |       |        |                |
| <b>Total</b> | <b>561,500</b> |       | <b>166,500</b> |       |       |       |       |        | <b>728,000</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 22/23    | 23/24    | 24/25 | 25/26    | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|-------|----------|----------|-------|----------|-------|-------|--------|-------|
| 3420   | HBP       | PE          |       |          | 166,500  |       | -166,500 |       |       |        |       |
|  |           | Local Match |       |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |           |             |       |          |          |       |          |       |       |        |       |
| Total: _____   |           |             |       |          |          |       |          |       |       |        |       |
| 3420   | HBP       | PE          |       |          | -166,500 |       | 166,500  |       |       |        |       |
|  |           | Local Match |       |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 3/17/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                          |           |             |       |          |          |       |          |       |       |        |       |
| Total: _____   |           |             |       |          |          |       |          |       |       |        |       |
| 3420   | HBP       | PE          |       | -166,500 | 166,500  |       |          |       |       |        |       |
|  |           | Local Match |       |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.                          |           |             |       |          |          |       |          |       |       |        |       |
| Total: _____   |           |             |       |          |          |       |          |       |       |        |       |
| 3420   | HBP       | PE          |       | 166,500  | -166,500 |       |          |       |       |        |       |
|  |           | Local Match |       |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.     |           |             |       |          |          |       |          |       |       |        |       |
| Total: _____   |           |             |       |          |          |       |          |       |       |        |       |

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# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency   |                    |    | Prior    | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|--------------------|----|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3420   | HBP<br>Local Match | PE | -166,500 |       | 166,500 |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/13/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |                    |    |          |       |         |       |       |       |       | Total: |         |
| 3420   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 2/11/2020 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                          |                    |    |          |       |         |       |       |       |       | Total: |         |
| 3420   | HBP<br>Local Match | PE | 166,500  |       |         |       |       |       |       |        | 166,500 |
| Fed. Reimb. Rate: 100.00% 10/10/2019 Kurt Lervold: Additional PE to fund consultant agreement to complete environmental & design per revised 6A as requested in 2019 Bridge Survey.  |                    |    |          |       |         |       |       |       |       | Total: | 166,500 |
| 3420   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.      |                    |    |          |       |         |       |       |       |       | Total: |         |
| 3420   | HBP<br>Local Match | PE | 415,000  |       |         |       |       |       |       |        | 415,000 |
| Fed. Reimb. Rate: 100.00% 10/12/2016 Tamy Quigley: Per Agency Request to program PE in 16/17 in order to complete NEPA.  |                    |    |          |       |         |       |       |       |       | Total: | 415,000 |
| 3420   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 7/22/2015 Tamy Quigley: Moving PE from 15/16 to 14/15 per Agency request to process the RFA for PE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |                    |    |          |       |         |       |       |       |       | Total: |         |
| 3420   | HBP<br>Local Match | PE | 100,000  |       |         |       |       |       |       |        | 100,000 |
| Fed. Reimb. Rate: 100.00% 3/20/2015 Tamy Quigley: Per agency request to perform necessary hydraulic study  |                    |    |          |       |         |       |       |       |       | Total: | 100,000 |
| 3420   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |                    |    |          |       |         |       |       |       |       | Total: |         |
| 3420   | HBP<br>Local Match | PE | 46,500   |       |         |       |       |       |       |        | 46,500  |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.   |                    |    |          |       |         |       |       |       |       | Total: | 46,500  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       | 40,000 |       |       |       |       |        | 40,000 |
| Local Match  |       |       |        |       |       |       |       |        |        |
| LSSRP Bond   |       |       |        |       |       |       |       |        |        |
| Local AC     |       |       |        |       |       |       |       |        |        |
| <b>Total</b> |       |       | 40,000 |       |       |       |       |        | 40,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23   | 23/24   | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total  |
|---|-------------|-------|---------|---------|---------|-------|---------|-------|-------|--------|--------|
| 3420  | HBP         | R/W   |         |         | 40,000  |       | -40,000 |       |       |        |        |
|   | Local Match |       |         |         |         |       |         |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.  |             |       |         |         |         |       |         |       |       | Total: |        |
| 3420  | HBP         | R/W   |         |         | -40,000 |       | 40,000  |       |       |        |        |
|   | Local Match |       |         |         |         |       |         |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 3/17/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |             |       |         |         |         |       |         |       |       | Total: |        |
| 3420  | HBP         | R/W   |         | -40,000 | 40,000  |       |         |       |       |        |        |
|   | Local Match |       |         |         |         |       |         |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.   |             |       |         |         |         |       |         |       |       | Total: |        |
| 3420  | HBP         | R/W   |         | 40,000  | -40,000 |       |         |       |       |        |        |
|   | Local Match |       |         |         |         |       |         |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.  |             |       |         |         |         |       |         |       |       | Total: |        |
| 3420  | HBP         | R/W   | -40,000 |         | 40,000  |       |         |       |       |        |        |
|   | Local Match |       |         |         |         |       |         |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/13/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |             |       |         |         |         |       |         |       |       | Total: |        |
| 3420  | HBP         | R/W   |         |         |         |       |         |       |       |        |        |
|   | Local Match |       |         |         |         |       |         |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |         |         |       |         |       |       | Total: |        |
| 3420  | HBP         | R/W   |         | 40,000  |         |       |         |       |       |        | 40,000 |
|   | Local Match |       |         |         |         |       |         |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency's request to add RW in the last year of FTIP  |             |       |         |         |         |       |         |       |       | Total: | 40,000 |

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# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 2,587,500 |       |        | 2,587,500 |
| Local Match  |       |       |       |       |       |           |       |        |           |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 2,587,500 |       |        | 2,587,500 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 22/23 | 23/24      | 24/25      | 25/26      | 26/27     | 27/28 | Beyond     | Total |
|---------------------------|-------------|--|-------|-------|------------|------------|------------|-----------|-------|------------|-------|
| 3420                      | HBP         | CON  |       |       |            |            | -2,587,500 | 2,587,500 |       |            |       |
|                           | Local Match |  |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |           |       | Total:     |       |
| 3420                      | HBP         | CON  |       |       |            | -2,587,500 | 2,587,500  |           |       |            |       |
|                           | Local Match |  |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |           |       | Total:     |       |
| 3420                      | HBP         | CON  |       |       |            | 2,587,500  |            |           |       | -2,587,500 |       |
|                           | Local Match |  |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.   |       |       |            |            |            |           |       | Total:     |       |
| 3420                      | HBP         | CON  |       |       |            |            | -2,587,500 |           |       | 2,587,500  |       |
|                           | Local Match |  |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |       |            |            |            |           |       | Total:     |       |
| 3420                      | HBP         | CON  |       |       |            | -2,587,500 | 2,587,500  |           |       |            |       |
|                           | Local Match |  |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |           |       | Total:     |       |
| 3420                      | HBP         | CON  |       |       | -2,587,500 | 2,587,500  |            |           |       |            |       |
|                           | Local Match |  |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |           |       | Total:     |       |
| 3420                      | HBP         | CON  |       |       | 2,587,500  |            |            |           |       | -2,587,500 |       |
|                           | Local Match |  |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.   |       |       |            |            |            |           |       | Total:     |       |
| 3420                      | HBP         | CON  |       |       | -2,587,500 |            |            |           |       | 2,587,500  |       |
|                           | Local Match |  |       |       |            |            |            |           |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |           |       | Total:     |       |

**New!**

**New!**

**New!**

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency        | Prior   | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---------------------------|---|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 3420 HBP<br>Local Match   |   | -2,587,500 | 2,587,500 |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       | Total:     |           |
| 3420 HBP<br>Local Match   |   | 2,587,500  |           |       |       |       |       | -2,587,500 |           |
| Fed. Reimb. Rate: 100.00% | 10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.   |            |           |       |       |       |       | Total:     |           |
| 3420 HBP<br>Local Match   |   |            |           |       |       |       |       | 127,500    | 127,500   |
| Fed. Reimb. Rate: 100.00% | 10/12/2017 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6A dated 10/11/2017. Cost increase due to change in scope from counter scour to replacement.  |            |           |       |       |       |       | Total:     | 127,500   |
| 3420 HBP<br>Local Match   |   | -2,460,000 |           |       |       |       |       | 2,460,000  |           |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       | Total:     |           |
| 3420 HBP<br>Local Match   |   | 2,460,000  |           |       |       |       |       | -260,400   | 2,199,600 |
| Fed. Reimb. Rate: 100.00% | 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/12/2016 Tamy Quigley: Per Agency request to update CON funding and program in the 19/20.  |            |           |       |       |       |       | Total:     | 2,199,600 |
| 3420 HBP<br>Local Match   |   | -260,400   |           |       |       |       |       | 260,400    |           |
| Fed. Reimb. Rate: 100.00% | 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |            |           |       |       |       |       | Total:     |           |
| 3420 HBP<br>Local Match   |   |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% | 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       | Total:     |           |
| 3420 HBP<br>Local Match   |   |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% | 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Siskiyou

| Responsible Agency  | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                       |
|---|-------|-------|---------|-------|-------|-------|-------|--------|-----------------------------|
| 3420    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: _____                |
| 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |         |       |       |       |       |        |                             |
| 3420    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       | 260,400 |       |       |       |       |        | Total: -260,400             |
| 10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.   |       |       |         |       |       |       |       |        |                             |
| 3420    HBP            CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |         |       |       |       |       |        | Total: 260,400      260,400 |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/26/2008 Rick Somers: Adding construction per agency application.   |       |       |         |       |       |       |       |        |                             |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Siskiyou County

BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation.  
Substructure repair and seismic retrofit, no added capacity.

Fed Proj: BRLS-5902(080)

| Phase Summary: | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE             | 278,300        | 176,700        |       |       |       |       |       |                  | 455,000          |
| R/W            |                |                |       |       |       |       |       |                  |                  |
| CON            |                |                |       |       |       |       |       | 1,893,100        | 1,893,100        |
| <b>Total</b>   | <b>278,300</b> | <b>176,700</b> |       |       |       |       |       | <b>1,893,100</b> | <b>2,348,100</b> |

  

| Fund Source Summary: | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$               | 246,379        | 156,433        |       |       |       |       |       | 1,675,961        | 2,078,773        |
| Local Match          | 31,921         | 20,267         |       |       |       |       |       | 217,139          | 269,327          |
| LSSRP Bond           |                |                |       |       |       |       |       |                  |                  |
| Local AC             |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>278,300</b> | <b>176,700</b> |       |       |       |       |       | <b>1,893,100</b> | <b>2,348,100</b> |

  

| PE Summary:  | Prior          | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 246,379        | 156,433        |       |       |       |       |       |        | 402,812        |
| Local Match  | 31,921         | 20,267         |       |       |       |       |       |        | 52,189         |
| LSSRP Bond   |                |                |       |       |       |       |       |        |                |
| Local AC     |                |                |       |       |       |       |       |        |                |
| <b>Total</b> | <b>278,300</b> | <b>176,700</b> |       |       |       |       |       |        | <b>455,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23    | 23/24    | 24/25    | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|----------|----------|----------|-------|-------|-------|--------|-------|
| 4573   | HBP         | PE    |       | 156,433  |          | -156,433 |       |       |       |        |       |
|  | Local Match |       |       | 20,267   |          | -20,267  |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.  |             |       |       |          |          |          |       |       |       | Total: |       |
| 4573   | HBP         | PE    |       |          | -156,433 | 156,433  |       |       |       |        |       |
|  | Local Match |       |       |          | -20,267  | 20,267   |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |          |          |          |       |       |       | Total: |       |
| 4573   | HBP         | PE    |       | -156,433 | 156,433  |          |       |       |       |        |       |
|  | Local Match |       |       | -20,267  | 20,267   |          |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |             |       |       |          |          |          |       |       |       | Total: |       |
| 4573   | HBP         | PE    |       |          |          |          |       |       |       |        |       |
|  | Local Match |       |       |          |          |          |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 12/14/2020 Kurt Lervold: Move \$72K to current FFY20/21 to complete NEPA per agency's request. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |          |          |          |       |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                            |   |  |  |  |  |  |  |  |              |
|----------------------------|---|--|--|--|--|--|--|--|--------------|
| 4573 HBP PE<br>Local Match |   |  |  |  |  |  |  |  |              |
| Fed. Reimb. Rate: 88.53%   | 10/13/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: _____ |

|                            |  |  |  |  |  |  |  |  |              |
|----------------------------|--|--|--|--|--|--|--|--|--------------|
| 4573 HBP PE<br>Local Match |  |  |  |  |  |  |  |  |              |
| Fed. Reimb. Rate: 88.53%   | 10/8/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: _____ |

|                            |   |  |  |  |  |  |  |  |              |
|----------------------------|---|--|--|--|--|--|--|--|--------------|
| 4573 HBP PE<br>Local Match |   |  |  |  |  |  |  |  |              |
| Fed. Reimb. Rate: 88.53%   | 10/10/2019 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: _____ |

|                            |  |        |  |  |  |  |  |         |                |
|----------------------------|--|--------|--|--|--|--|--|---------|----------------|
| 4573 HBP PE<br>Local Match |  |        |  |  |  |  |  |         |                |
| Fed. Reimb. Rate: 88.53%   | 220,174  | 28,526 |  |  |  |  |  | 220,174 | 28,526         |
|                            | 3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional PE per revised 6A for added scope: seismic retrofit. |        |  |  |  |  |  |         | Total: 248,700 |

|                            |  |        |  |  |  |  |  |         |                |
|----------------------------|--|--------|--|--|--|--|--|---------|----------------|
| 4573 HBP PE<br>Local Match |  |        |  |  |  |  |  |         |                |
| Fed. Reimb. Rate: 88.53%   | 160,151  | 20,749 |  |  |  |  |  | 160,151 | 20,749         |
|                            | 8/2/2018 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6D dated 08/01/2018. Cost increase due to agency's request to fund and award Design Consultant contract. |        |  |  |  |  |  |         | Total: 180,900 |

|                            |   |       |  |  |  |  |  |        |               |
|----------------------------|---|-------|--|--|--|--|--|--------|---------------|
| 4573 HBP PE<br>Local Match |   |       |  |  |  |  |  |        |               |
| Fed. Reimb. Rate: 88.53%   | 22,487                                      | 2,913 |  |  |  |  |  | 22,487 | 2,913         |
|                            | 10/16/2017 DLA-Admin: New eligible project. |       |  |  |  |  |  |        | Total: 25,400 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 1,675,961        | 1,675,961        |
| Local Match  |       |       |       |       |       |       |       | 217,139          | 217,139          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>1,893,100</b> | <b>1,893,100</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26      | 26/27 | 27/28        | Beyond    | Total |
|--------------------------|---|-------|-------|-------|-------|-------|------------|-------|--------------|-----------|-------|
| 4573                     | HBP   | CON   |       |       |       |       | -1,675,961 |       |              | 1,675,961 |       |
|                          | Local Match   |       |       |       |       |       | -217,139   |       |              | 217,139   |       |
| Fed. Reimb. Rate: 88.53% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |       |            |       | Total: _____ |           |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency       |             |   | Prior | 22/23    | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total     |
|--------------------------|-------------|---|-------|----------|------------|------------|-----------|-------|-------|------------|-----------|
| 4573                     | HBP         | CON   |       |          |            | -1,675,961 | 1,675,961 |       |       |            |           |
|                          | Local Match |   |       |          |            | -217,139   | 217,139   |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |            |            |           |       |       | Total:     |           |
| 4573                     | HBP         | CON   |       |          | -1,675,961 | 1,675,961  |           |       |       |            |           |
|                          | Local Match |   |       |          | -217,139   | 217,139    |           |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |            |            |           |       |       | Total:     |           |
| 4573                     | HBP         | CON   |       |          | 1,675,961  |            |           |       |       | -1,675,961 |           |
|                          | Local Match |   |       |          | 217,139    |            |           |       |       | -217,139   |           |
| Fed. Reimb. Rate: 88.53% |             | 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |       |          |            |            |           |       |       | Total:     |           |
| 4573                     | HBP         | CON   |       |          | -1,675,961 |            |           |       |       | 1,675,961  |           |
|                          | Local Match |   |       |          | -217,139   |            |           |       |       | 217,139    |           |
| Fed. Reimb. Rate: 88.53% |             | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |          |            |            |           |       |       | Total:     |           |
| 4573                     | HBP         | CON   |       |          | 1,675,961  |            |           |       |       | -1,675,961 |           |
|                          | Local Match |   |       |          | 217,139    |            |           |       |       | -217,139   |           |
| Fed. Reimb. Rate: 88.53% |             | 10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.   |       |          |            |            |           |       |       | Total:     |           |
| 4573                     | HBP         | CON   |       |          |            |            |           |       |       | 1,410,017  | 1,410,017 |
|                          | Local Match |   |       |          |            |            |           |       |       | 182,683    | 182,683   |
| Fed. Reimb. Rate: 88.53% |             | 3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional Con per revised 6A for added scope: seismic retrofit.   |       |          |            |            |           |       |       | Total:     | 1,592,700 |
| 4573                     | HBP         | CON   |       | -265,944 |            |            |           |       |       | 265,944    |           |
|                          | Local Match |   |       | -34,456  |            |            |           |       |       | 34,456     |           |
| Fed. Reimb. Rate: 88.53% |             | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |          |            |            |           |       |       | Total:     |           |
| 4573                     | HBP         | CON   |       |          |            |            |           |       |       |            |           |
|                          | Local Match |   |       |          |            |            |           |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |          |            |            |           |       |       | Total:     |           |
| 4573                     | HBP         | CON   |       |          |            |            |           |       |       |            |           |
|                          | Local Match |   |       |          |            |            |           |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |          |            |            |           |       |       | Total:     |           |
| 4573                     | HBP         | CON   |       | 265,944  |            |            |           |       |       |            | 265,944   |
|                          | Local Match |   |       | 34,456   |            |            |           |       |       |            | 34,456    |
| Fed. Reimb. Rate: 88.53% |             | 10/16/2017 DLA-Admin: New eligible project.   |       |          |            |            |           |       |       | Total:     | 300,400   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Department of Parks and Recreation

BRIDGE NO. PM00189, Bridge Preventive Maintenance Program (BPMP) various bridges in District 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE                   |       |       | 990,000 |       |       |       |       |           | 990,000   |
| R/W                  |       |       |         |       |       |       |       |           |           |
| CON                  |       |       |         |       |       |       |       | 2,967,611 | 2,967,611 |
| <b>Total</b>         |       |       | 990,000 |       |       |       |       | 2,967,611 | 3,957,611 |
| Fund Source Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       | 792,000 |       |       |       |       | 2,374,089 | 3,166,089 |
| Local Match          |       |       | 198,000 |       |       |       |       | 593,522   | 791,522   |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| <b>Total</b>         |       |       | 990,000 |       |       |       |       | 2,967,611 | 3,957,611 |
| PE Summary:          | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       | 792,000 |       |       |       |       |           | 792,000   |
| Local Match          |       |       | 198,000 |       |       |       |       |           | 198,000   |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| <b>Total</b>         |       |       | 990,000 |       |       |       |       |           | 990,000   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23   | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total    |
|--|-------------|-------|----------|---------|----------|-------|-------|-------|-------|---------------|----------|
| 4627   | HBP         | PE    |          |         | 792,000  |       |       |       |       |               | 792,000  |
|  | Local Match |       |          |         | 198,000  |       |       |       |       |               | 198,000  |
| Fed. Reimb. Rate: 80.00% 8/13/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80%  |             |       |          |         |          |       |       |       |       | <b>Total:</b> | 990,000  |
| 4627   | HBP         | PE    |          |         | -876,447 |       |       |       |       |               | -876,447 |
|  | Local Match |       |          |         | -113,553 |       |       |       |       |               | -113,553 |
| Fed. Reimb. Rate: 88.53% 8/13/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80%  |             |       |          |         |          |       |       |       |       | <b>Total:</b> | -990,000 |
| 4627   | HBP         | PE    | -876,447 |         | 876,447  |       |       |       |       |               |          |
|  | Local Match |       | -113,553 |         | 113,553  |       |       |       |       |               |          |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |          |         |          |       |       |       |       | <b>Total:</b> |          |
| 4627   | HBP         | PE    |          | 876,447 |          |       |       |       |       |               | 876,447  |
|  | Local Match |       |          | 113,553 |          |       |       |       |       |               | 113,553  |
| Fed. Reimb. Rate: 88.53% 3/12/2018 Linda Newton: New eligible project  |             |       |          |         |          |       |       |       |       | <b>Total:</b> | 990,000  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01      County: Statewide

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,374,089 | 2,374,089 |
| Local Match  |       |       |       |       |       |       |       | 593,522   | 593,522   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,967,611 | 2,967,611 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 4627   | HBP         | CON   |       |       |       |       |       |       |       | 2,374,089  | 2,374,089  |
|  | Local Match |       |       |       |       |       |       |       |       | 593,522    | 593,522    |
| Fed. Reimb. Rate: 80.00%      8/13/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80% |             |       |       |       |       |       |       |       |       | Total:     | 2,967,611  |
| 4627   | HBP         | CON   |       |       |       |       |       |       |       | -2,627,226 | -2,627,226 |
|  | Local Match |       |       |       |       |       |       |       |       | -340,385   | -340,385   |
| Fed. Reimb. Rate: 88.53%      8/13/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80% |             |       |       |       |       |       |       |       |       | Total:     | -2,967,611 |
| 4627   | HBP         | CON   |       |       |       |       |       |       |       | 2,627,226  | 2,627,226  |
|  | Local Match |       |       |       |       |       |       |       |       | 340,385    | 340,385    |
| Fed. Reimb. Rate: 88.53%      3/12/2018 Linda Newton: New eligible project.                      |             |       |       |       |       |       |       |       |       | Total:     | 2,967,611  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Red Bluff BRIDGE NO. 08C0169, BAKER(OCONNOR) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 202,500        |       |       |       | 52,311        |       |       |                  | 254,811          |
| R/W                  |                |       |       |       |               |       |       |                  |                  |
| CON                  |                |       |       |       |               |       |       | 1,134,000        | 1,134,000        |
| <b>Total</b>         | <b>202,500</b> |       |       |       | <b>52,311</b> |       |       | <b>1,134,000</b> | <b>1,388,811</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 179,273        |       |       |       | 46,311        |       |       | 1,003,930        | 1,229,514        |
| Local Match          | 23,227         |       |       |       | 6,000         |       |       | 130,070          | 159,297          |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>202,500</b> |       |       |       | <b>52,311</b> |       |       | <b>1,134,000</b> | <b>1,388,811</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 179,273        |       |       |       | 46,311        |       |       |                  | 225,584          |
| Local Match          | 23,227         |       |       |       | 6,000         |       |       |                  | 29,227           |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>202,500</b> |       |       |       | <b>52,311</b> |       |       |                  | <b>254,811</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23   | 23/24   | 24/25   | 25/26  | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|---------|---------|---------|--------|-------|-------|--------|-------|
| 3917   | HBP         | PE    |       |         |         | -46,311 | 46,311 |       |       |        |       |
|  | Local Match |       |       |         |         | -6,000  | 6,000  |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.   |             |       |       |         |         |         |        |       |       | Total: |       |
| 3917   | HBP         | PE    |       |         | -46,311 | 46,311  |        |       |       |        |       |
|  | Local Match |       |       |         | -6,000  | 6,000   |        |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |         |         |         |        |       |       | Total: |       |
| 3917   | HBP         | PE    |       | -46,311 | 46,311  |         |        |       |       |        |       |
|  | Local Match |       |       | -6,000  | 6,000   |         |        |       |       |        |       |
| Fed. Reimb. Rate: 88.53% 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |             |       |       |         |         |         |        |       |       | Total: |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency                       | Prior  | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 3917    HBP            PE<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%                 | 3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |       |         |       |       |       |       | Total: | _____   |
| 3917    HBP            PE                |  |       | -8,410  |       |       |       |       |        | -8,410  |
| Local Match                              |  |       | -1,090  |       |       |       |       |        | -1,090  |
| Fed. Reimb. Rate: 88.53%                 | 10/9/2018 Kurt Lervold: Correction to prior year during 2018 Bridge Survey.  |       |         |       |       |       |       | Total: | -9,500  |
| 3917    HBP            PE<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%                 | 10/9/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: | _____   |
| 3917    HBP            PE                |  |       | 54,721  |       |       |       |       |        | 54,721  |
| Local Match                              |  |       | 7,090   |       |       |       |       |        | 7,090   |
| Fed. Reimb. Rate: 88.53%                 | 10/5/2017 Kurt Lervold: Additional PE programmed in FFY18/19 for design consultant per 2017 Bridge Survey.   |       |         |       |       |       |       | Total: | 61,811  |
| 3917    HBP            PE                |  |       | 8,410   |       |       |       |       |        | 8,410   |
| Local Match                              |  |       | 1,090   |       |       |       |       |        | 1,090   |
| Fed. Reimb. Rate: 88.53%                 | 10/9/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.   |       |         |       |       |       |       | Total: | 9,500   |
| 3917    HBP            PE<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%                 | 10/3/2012 Kurt Lervold: Push PE to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       | Total: | _____   |
| 3917    HBP            PE                |  |       | 170,863 |       |       |       |       |        | 170,863 |
| Local Match                              |  |       | 22,137  |       |       |       |       |        | 22,137  |
| Fed. Reimb. Rate: 88.53%                 | 3/1/2012 Rick Somers: Programming new project funds.   |       |         |       |       |       |       | Total: | 193,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 1,003,930        | 1,003,930        |
| Local Match  |       |       |       |       |       |       |       | 130,070          | 130,070          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>1,134,000</b> | <b>1,134,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---|-------------|-------|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3917  | HBP         | CON   | -1,003,930 |       |       |       |       |       |       | 1,003,930  |           |
|   | Local Match |       | -130,070   |       |       |       |       |       |       | 130,070    |           |
| Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |       |       |       |       |       |       | Total:     |           |
| 3917  | HBP         | CON   | 1,003,930  |       |       |       |       |       |       | -1,042,618 | -38,688   |
|   | Local Match |       | 130,070    |       |       |       |       |       |       | -135,082   | -5,012    |
| Fed. Reimb. Rate: 88.53%      10/9/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.  |             |       |            |       |       |       |       |       |       | Total:     | -43,700   |
| 3917  | HBP         | CON   |            |       |       |       |       |       |       | 1,042,618  | 1,042,618 |
|   | Local Match |       |            |       |       |       |       |       |       | 135,082    | 135,082   |
| Fed. Reimb. Rate: 88.53%      3/1/2012 Rick Somers: Programming new project funds.  |             |       |            |       |       |       |       |       |       | Total:     | 1,177,700 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

| Phase Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------|------------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE             | 1,095,000        |       |       |       |       |       |       |                  | 1,095,000        |
| R/W            | 375,000          |       |       |       |       |       |       |                  | 375,000          |
| CON            |                  |       |       |       |       |       |       | 6,000,000        | 6,000,000        |
| <b>Total</b>   | <b>1,470,000</b> |       |       |       |       |       |       | <b>6,000,000</b> | <b>7,470,000</b> |

  

| Fund Source Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26    | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|------------------|-------|-------|-------|----------|-------|-------|------------------|------------------|
| Fed \$               | 927,356          |       |       |       | 280,632  |       |       | 5,311,800        | 6,519,788        |
| Local Match          | 262,013          |       |       |       |          |       |       | 688,200          | 950,213          |
| LSSRP Bond           |                  |       |       |       |          |       |       |                  |                  |
| Local AC             | 280,632          |       |       |       | -280,632 |       |       |                  |                  |
| <b>Total</b>         | <b>1,470,000</b> |       |       |       |          |       |       | <b>6,000,000</b> | <b>7,470,000</b> |

  

| PE Summary:  | Prior            | 22/23 | 23/24 | 24/25 | 25/26    | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|----------|-------|-------|--------|------------------|
| Fed \$       | 703,372          |       |       |       | 172,628  |       |       |        | 876,000          |
| Local Match  | 219,000          |       |       |       |          |       |       |        | 219,000          |
| LSSRP Bond   |                  |       |       |       |          |       |       |        |                  |
| Local AC     | 172,628          |       |       |       | -172,628 |       |       |        |                  |
| <b>Total</b> | <b>1,095,000</b> |       |       |       |          |       |       |        | <b>1,095,000</b> |

Phase Funding Details:

| Proj id  | Funds Src      | Phase | Prior | 22/23    | 23/24 | 24/25 | 25/26    | 26/27 | 27/28 | Beyond | Total |
|--|----------------|-------|-------|----------|-------|-------|----------|-------|-------|--------|-------|
| 975  | HBP            | PE    |       | -172,628 |       |       | 172,628  |       |       |        |       |
|  | Local Match    |       |       | -43,157  |       |       | 43,157   |       |       |        |       |
| Fed. Reimb. Rate: 80.00% 10/4/2023 DLA-Admin: Reschedule PE AC conversion from FFY 22/23 to 25/26 due to delivery failure.   |                |       |       |          |       |       |          |       |       | Total: | _____ |
| 975  | Local AC (HBP) | PE    |       | 172,628  |       |       | -172,628 |       |       |        |       |
|  | Local Match    |       |       | 43,157   |       |       | -43,157  |       |       |        |       |
| Fed. Reimb. Rate: 80.00% 10/4/2023 DLA-Admin: Reschedule PE AC conversion from FFY 22/23 to 25/26 due to delivery failure.   |                |       |       |          |       |       |          |       |       | Total: | _____ |
| 975  | Local AC (HBP) | PE    |       | -172,628 |       |       | 172,628  |       |       |        |       |
|  | Local Match    |       |       | -43,157  |       |       | 43,157   |       |       |        |       |
| Fed. Reimb. Rate: 80.00% 10/19/2022 DLA-Admin: Advance PE AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status.  |                |       |       |          |       |       |          |       |       | Total: | _____ |
| 975  | HBP            | PE    |       | 172,628  |       |       | -172,628 |       |       |        |       |
|  | Local Match    |       |       | 43,157   |       |       | -43,157  |       |       |        |       |
| Fed. Reimb. Rate: 80.00% 10/4/2023 DLA-Admin: Fund line failed to deliver.<br>10/19/2022 DLA-Admin: Advance PE AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status. |                |       |       |          |       |       |          |       |       | Total: | _____ |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency                   | Prior   | 22/23    | 23/24    | 24/25    | 25/26    | 26/27 | 27/28 | Beyond | Total        |
|--------------------------------------|---|----------|----------|----------|----------|-------|-------|--------|--------------|
| 975 HBP PE<br>Local Match            |   | -172,628 |          |          | 172,628  |       |       |        |              |
| Fed. Reimb. Rate: 80.00%             | 3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.  | -43,157  |          |          | 43,157   |       |       |        | Total: _____ |
| 975 Local AC (HBP) PE<br>Local Match |   | 172,628  |          |          | -172,628 |       |       |        |              |
| Fed. Reimb. Rate: 80.00%             | 3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.  | 43,157   |          |          | -43,157  |       |       |        | Total: _____ |
| 975 HBP PE<br>Local Match            |   | 172,628  | -172,628 |          |          |       |       |        |              |
| Fed. Reimb. Rate: 80.00%             | 8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22.  | 43,157   | -43,157  |          |          |       |       |        | Total: _____ |
| 975 Local AC (HBP) PE<br>Local Match |   | -172,628 |          | 172,628  |          |       |       |        |              |
| Fed. Reimb. Rate: 80.00%             | 8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22.  | -43,157  |          | 43,157   |          |       |       |        | Total: _____ |
| 975 HBP PE<br>Local Match            |   | -172,628 |          | 172,628  |          |       |       |        |              |
| Fed. Reimb. Rate: 80.00%             | 10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.   | -43,157  |          | 43,157   |          |       |       |        | Total: _____ |
| 975 Local AC (HBP) PE<br>Local Match |   | 172,628  |          | -172,628 |          |       |       |        |              |
| Fed. Reimb. Rate: 80.00%             | 10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.   | 43,157   |          | -43,157  |          |       |       |        | Total: _____ |
| 975 Local AC (HBP) PE<br>Local Match |   |          |          |          |          |       |       |        |              |
| Fed. Reimb. Rate: 80.00%             | 10/22/2019 DLA-Admin: PE failed to deliver in 18/19, moved conversion to FFY 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                               |          |          |          |          |       |       |        | Total: _____ |
| 975 HBP PE<br>Local Match            |   |          |          |          |          |       |       |        |              |
| Fed. Reimb. Rate: 80.00%             | 10/22/2019 DLA-Admin: PE failed to deliver in 18/19, moved funds to FFY 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                    |          |          |          |          |       |       |        | Total: _____ |
| 975 HBP PE<br>Local Match            |   | 316,000  |          |          |          |       |       |        | 316,000      |
| Fed. Reimb. Rate: 80.00%             | 10/22/2019 DLA-Admin: Fund line failed to deliver. 8/10/2018 Linda Newton: Program AC conversion in a future year.  | 79,000   |          |          |          |       |       |        | 79,000       |
|                                      |   |          |          |          |          |       |       |        | Total: _____ |
| 975 Local AC (HBP) PE<br>Local Match |   |          |          |          |          |       |       |        |              |
| Fed. Reimb. Rate: 80.00%             | 5/15/2018 Rick Somers: Updating PE funds to complete PS&E per Exhibit 6-D dated 5/15/18. AC programmed per CAP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |          |          |          |          |       |       |        | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency        | Prior  | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---------------------------|--|---------|-------|-------|-------|-------|-------|--------|--------------|
| 975 HBP PE<br>Local Match |  |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 80.00%  | 10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       |        | Total: _____ |
| 975 HBP PE<br>Local Match |  |         |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 80.00%  | 9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a> 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total: _____ |
| 975 HBP PE<br>Local Match |  | 44,000  |       |       |       |       |       |        | 44,000       |
| Fed. Reimb. Rate: 80.00%  |  | 11,000  |       |       |       |       |       |        | 11,000       |
|                           |  |         |       |       |       |       |       |        | Total: _____ |
|                           |  |         |       |       |       |       |       |        | 55,000       |
| 975 HBP PE<br>Local Match |  | 227,056 |       |       |       |       |       |        | 227,056      |
| Fed. Reimb. Rate: 80.00%  |  | 56,764  |       |       |       |       |       |        | 56,764       |
|                           |  |         |       |       |       |       |       |        | Total: _____ |
|                           |  |         |       |       |       |       |       |        | 283,820      |
| 975 HBP PE<br>Local Match |  | 288,944 |       |       |       |       |       |        | 288,944      |
| Fed. Reimb. Rate: 80.00%  |  | 72,236  |       |       |       |       |       |        | 72,236       |
|                           |  |         |       |       |       |       |       |        | Total: _____ |
|                           |  |         |       |       |       |       |       |        | 361,180      |

| R/W Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26    | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|-------|-------|-------|----------|-------|-------|--------|---------|
| Fed \$       | 223,984 |       |       |       | 108,004  |       |       |        | 331,988 |
| Local Match  | 43,013  |       |       |       |          |       |       |        | 43,013  |
| LSSRP Bond   |         |       |       |       |          |       |       |        |         |
| Local AC     | 108,004 |       |       |       | -108,004 |       |       |        |         |
| Total        | 375,000 |       |       |       |          |       |       |        | 375,000 |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior | 22/23    | 23/24 | 24/25 | 25/26    | 26/27 | 27/28        | Beyond | Total |
|--------------------------|--|-------|-------|----------|-------|-------|----------|-------|--------------|--------|-------|
| 975                      | Local AC (HBP)   | R/W   |       | 108,004  |       |       | -108,004 |       |              |        |       |
|                          | Local Match  |       |       | 13,993   |       |       | -13,993  |       |              |        |       |
| Fed. Reimb. Rate: 88.53% | 10/4/2023 DLA-Admin: Reschedule RW AC conversion from FFY 22/23 to 25/26 due to delivery failure.                  |       |       |          |       |       |          |       | Total: _____ |        |       |
| 975                      | HBP  | R/W   |       | -108,004 |       |       | 108,004  |       |              |        |       |
|                          | Local Match  |       |       | -13,993  |       |       | 13,993   |       |              |        |       |
| Fed. Reimb. Rate: 88.53% | 10/4/2023 DLA-Admin: Reschedule RW AC conversion from FFY 22/23 to 25/26 due to delivery failure.                  |       |       |          |       |       |          |       | Total: _____ |        |       |
| 975                      | Local AC (HBP)   | R/W   |       | -108,004 |       |       | 108,004  |       |              |        |       |
|                          | Local Match  |       |       | -13,993  |       |       | 13,993   |       |              |        |       |
| Fed. Reimb. Rate: 88.53% | 10/19/2022 DLA-Admin: Advance RW AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status. |       |       |          |       |       |          |       | Total: _____ |        |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency       |                |  | Prior | 22/23    | 23/24 | 24/25    | 25/26    | 26/27 | 27/28 | Beyond | Total   |
|--------------------------|----------------|--|-------|----------|-------|----------|----------|-------|-------|--------|---------|
| 975                      | HBP            | R/W  |       | 108,004  |       |          | -108,004 |       |       |        |         |
|                          | Local Match    |  |       | 13,993   |       |          | -13,993  |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                | 10/4/2023 DLA-Admin: Fund line failed to deliver.<br>10/19/2022 DLA-Admin: Advance RW AC conversion from FFY 25/26 to FFY 22/23 as requested in 2022 HBP Annual Status.  |       |          |       |          |          |       |       | Total: |         |
| 975                      | Local AC (HBP) | R/W  |       | 108,004  |       |          | -108,004 |       |       |        |         |
|                          | Local Match    |  |       | 13,993   |       |          | -13,993  |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                | 3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.   |       |          |       |          |          |       |       | Total: |         |
| 975                      | HBP            | R/W  |       | -108,004 |       |          | 108,004  |       |       |        |         |
|                          | Local Match    |  |       | -13,993  |       |          | 13,993   |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                | 3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.   |       |          |       |          |          |       |       | Total: |         |
| 975                      | HBP            | R/W  |       | 108,004  |       | -108,004 |          |       |       |        |         |
|                          | Local Match    |  |       | 13,993   |       | -13,993  |          |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                | 8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22  |       |          |       |          |          |       |       | Total: |         |
| 975                      | Local AC (HBP) | R/W  |       | -108,004 |       | 108,004  |          |       |       |        |         |
|                          | Local Match    |  |       | -13,993  |       | 13,993   |          |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                | 8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22  |       |          |       |          |          |       |       | Total: |         |
| 975                      | HBP            | R/W  |       | -108,004 |       | 108,004  |          |       |       |        |         |
|                          | Local Match    |  |       | -13,993  |       | 13,993   |          |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                | 10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.  |       |          |       |          |          |       |       | Total: |         |
| 975                      | Local AC (HBP) | R/W  |       | 108,004  |       | -108,004 |          |       |       |        |         |
|                          | Local Match    |  |       | 13,993   |       | -13,993  |          |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                | 10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.  |       |          |       |          |          |       |       | Total: |         |
| 975                      | Local AC (HBP) | R/W  |       |          |       |          |          |       |       |        |         |
|                          | Local Match    |  |       |          |       |          |          |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                | 10/22/2019 DLA-Admin: R/W failed to deliver in 18/19, moved conversion to FFY 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |          |       |          |          |       |       | Total: |         |
| 975                      | HBP            | R/W  |       |          |       |          |          |       |       |        |         |
|                          | Local Match    |  |       |          |       |          |          |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |                | 10/22/2019 DLA-Admin: R/W failed to deliver in 18/19, moved funds to FFY 21/22 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.      |       |          |       |          |          |       |       | Total: |         |
| 975                      | HBP            | R/W  |       | 162,183  |       |          |          |       |       |        | 162,183 |
|                          | Local Match    |  |       | 21,013   |       |          |          |       |       |        | 21,013  |
| Fed. Reimb. Rate: 88.53% |                | 10/13/2020 DLA-Admin: Fund line has not failed to deliver.<br>10/22/2019 DLA-Admin: Fund line failed to deliver.<br>8/10/2018 Linda Newton: Program AC conversion in 18/19.  |       |          |       |          |          |       |       | Total: | 183,196 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency   | Prior | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--|-------|-------|--------|-------|-------|-------|-------|--------|---------------|
| 975 Local AC (HBP) R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%  |       |       |        |       |       |       |       |        | Total: _____  |
| 5/15/2018 Rick Somers: Updating R/W funding to complete right of way activities per Exhibit 6-D dated 5/15/18. AC programmed per CAP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.    |       |       |        |       |       |       |       |        |               |
| 975 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       | -174   |       |       |       |       |        | Total: _____  |
| 12/15/2011 Eric Bost: Fund Line NOT suppressed.<br>12/12/2011 Eric Bost: Fund Line suppressed.<br>10/28/2011 Rick Somers: Adjusting R/W prior and 11/12 fund amounts to match actual obligated Prior and pending request R/W Federal HBP funds.  |       |       |        |       |       |       |       |        |               |
| 975 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |        |       |       |       |       |        | Total: _____  |
| 10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |        |       |       |       |       |        |               |
| 975 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       | 87     |       |       |       |       |        | Total: _____  |
| 9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a>   |       |       |        |       |       |       |       |        |               |
| 975 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       | 84,902 |       |       |       |       |        | Total: _____  |
| 9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of \$11k.  |       |       |        |       |       |       |       |        |               |
| 975 HBP R/W<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       | 84,989 |       |       |       |       |        | Total: _____  |
| 11,011   |       |       |        |       |       |       |       |        |               |
|  |       |       |        |       |       |       |       |        | Total: 96,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 5,311,800 | 5,311,800 |
| Local Match  |       |       |       |       |       |       |       | 688,200   | 688,200   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 6,000,000 | 6,000,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total |
|---|-------------|-------|-------|-------|------------|-------|-------|-------|-------|--------------|-------|
| 975   | HBP         | CON   |       |       | -5,311,800 |       |       |       |       | 5,311,800    |       |
|   | Local Match |       |       |       | -688,200   |       |       |       |       | 688,200      |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |            |       |       |       |       | Total: _____ |       |
| 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |            |       |       |       |       |              |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency       | Prior  | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total    |           |
|--------------------------|--|------------|-----------|-------|-------|-------|-------|------------|----------|-----------|
| 975 HBP<br>Local Match   | CON  | -5,311,800 | 5,311,800 |       |       |       |       |            |          |           |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       | Total:     |          |           |
| 975 HBP<br>Local Match   | CON  | -5,311,800 | 5,311,800 |       |       |       |       |            |          |           |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |           |       |       |       |       | Total:     |          |           |
| 975 HBP<br>Local Match   | CON  |            |           |       |       |       |       |            |          |           |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |            |           |       |       |       |       | Total:     |          |           |
| 975 HBP<br>Local Match   | CON  | 5,311,800  |           |       |       |       |       | -5,311,800 |          |           |
| Fed. Reimb. Rate: 88.53% | 10/11/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.   |            |           |       |       |       |       | Total:     | -688,200 |           |
| 975 HBP<br>Local Match   | CON  | -5,311,800 |           |       |       |       |       | 5,311,800  |          |           |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |           |       |       |       |       | Total:     | 688,200  |           |
| 975 HBP<br>Local Match   | CON  |            |           |       |       |       |       |            |          |           |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       | Total:     |          |           |
| 975 HBP<br>Local Match   | CON  | 5,311,800  |           |       |       |       |       | -5,311,800 |          |           |
| Fed. Reimb. Rate: 88.53% | 10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.   |            |           |       |       |       |       | Total:     | -688,200 |           |
| 975 HBP<br>Local Match   | CON  |            |           |       |       |       |       | 935,470    | 935,470  |           |
| Fed. Reimb. Rate: 88.53% | 10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.  |            |           |       |       |       |       | Total:     | 121,200  | 121,200   |
| 975 HBP<br>Local Match   | CON  | -4,376,330 |           |       |       |       |       | 4,376,330  |          |           |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |           |       |       |       |       | Total:     | 567,000  |           |
|                          |  |            |           |       |       |       |       |            | Total:   | 1,056,670 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                    |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|--------|--------------------------|
| 975      HBP<br>Local Match |  |       |            |       |       |       |       |        |                          |
| Fed. Reimb. Rate: 88.53%    | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |                          |
| 975      HBP<br>Local Match |  |       |            |       |       |       |       |        |                          |
| Fed. Reimb. Rate: 88.53%    | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: |                          |
| 975      HBP<br>Local Match |  |       |            |       |       |       |       |        |                          |
| Fed. Reimb. Rate: 88.53%    | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: |                          |
| 975      HBP<br>Local Match |  |       | 4,376,330  |       |       |       |       |        | -4,376,330               |
| Fed. Reimb. Rate: 88.53%    |  |       | 567,000    |       |       |       |       |        | -567,000                 |
|                             | 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.  |       |            |       |       |       |       | Total: |                          |
| 975      HBP<br>Local Match |  |       |            |       |       |       |       |        | 1,016,617      1,016,617 |
| Fed. Reimb. Rate: 88.53%    | 9/26/2008 Rick Somers: Updating funding to match STIP amount.  |       |            |       |       |       |       | Total: | 131,713      131,713     |
|                             |  |       |            |       |       |       |       |        | Total:      1,148,330    |
| 975      HBP<br>Local Match |  |       | -3,359,714 |       |       |       |       |        | 3,359,714                |
| Fed. Reimb. Rate: 88.53%    |  |       | -435,287   |       |       |       |       |        | 435,287                  |
|                             | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.  |       |            |       |       |       |       | Total: |                          |
| 975      HBP<br>Local Match |  |       | 3,359,714  |       |       |       |       |        | 3,359,714                |
| Fed. Reimb. Rate: 88.53%    |  |       | 435,287    |       |       |       |       |        | 435,287                  |
|                             |  |       |            |       |       |       |       |        | Total:      3,795,000    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD.    Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. Other Federal funds on project, must be programmed in FTIP.

Fed Proj: BRLOZB-5908(025)

| Phase Summary:       | Prior             | 22/23            | 23/24 | 24/25 | 25/26       | 26/27 | 27/28 | Beyond | Total             |
|----------------------|-------------------|------------------|-------|-------|-------------|-------|-------|--------|-------------------|
| PE                   | 1,530,000         |                  |       |       |             |       |       |        | 1,530,000         |
| R/W                  | 436,000           | 1,963,650        |       |       |             |       |       |        | 2,399,650         |
| CON                  | 14,692,000        |                  |       |       |             |       |       |        | 14,692,000        |
| <b>Total</b>         | <b>16,658,000</b> | <b>1,963,650</b> |       |       |             |       |       |        | <b>18,621,650</b> |
| Fund Source Summary: | Prior             | 22/23            | 23/24 | 24/25 | 25/26       | 26/27 | 27/28 | Beyond | Total             |
| Fed \$               | 1,660,000         | 2,000,000        |       |       | 14,655,650  |       |       |        | 18,315,650        |
| Local Match          | 306,000           |                  |       |       |             |       |       |        | 306,000           |
| LSSRP Bond           |                   |                  |       |       |             |       |       |        |                   |
| Local AC             | 14,692,000        | -36,350          |       |       | -14,655,650 |       |       |        |                   |
| <b>Total</b>         | <b>16,658,000</b> | <b>1,963,650</b> |       |       |             |       |       |        | <b>18,621,650</b> |
| PE Summary:          | Prior             | 22/23            | 23/24 | 24/25 | 25/26       | 26/27 | 27/28 | Beyond | Total             |
| Fed \$               | 1,224,000         |                  |       |       |             |       |       |        | 1,224,000         |
| Local Match          | 306,000           |                  |       |       |             |       |       |        | 306,000           |
| LSSRP Bond           |                   |                  |       |       |             |       |       |        |                   |
| Local AC             |                   |                  |       |       |             |       |       |        |                   |
| <b>Total</b>         | <b>1,530,000</b>  |                  |       |       |             |       |       |        | <b>1,530,000</b>  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total    |
|---|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 1567  | HBP         | PE    | 96,000   |       |       |       |       |       |       |               | 96,000   |
|   | Local Match |       | 24,000   |       |       |       |       |       |       |               | 24,000   |
| Fed. Reimb. Rate: 80.00%      10/11/2019 Kurt Lervold: Additional PE as requested in 2019 Bridge Survey.  |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 120,000  |
| 1567  | HBP         | PE    | 324,000  |       |       |       |       |       |       |               | 324,000  |
|   | Local Match |       | 81,000   |       |       |       |       |       |       |               | 81,000   |
| Fed. Reimb. Rate: 80.00%      10/7/2013 Kurt Lervold: Reprogram PE as per revised 6d, dated 3/25/13, from County and 2013 Bridge Survey.  |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 405,000  |
| 1567  | HBP         | PE    |          |       |       |       |       |       |       |               |          |
|   | Local Match |       |          |       |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 80.00%      8/30/2012 Kurt Lervold: Reprogramming PE funds to FFY12/13 per 2012 bridge survey. Match is STIP funds. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |             |       |          |       |       |       |       |       |       | <b>Total:</b> |          |
| 1567  | HBP         | PE    | -237,472 |       |       |       |       |       |       |               | -237,472 |
|   | Local Match |       | -59,368  |       |       |       |       |       |       |               | -59,368  |
| Fed. Reimb. Rate: 80.00%      3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.   |             |       |          |       |       |       |       |       |       | <b>Total:</b> | -296,840 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency         | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 1567 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 80.00%   | 7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: | _____   |
| 1567 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%   | 7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: | _____   |
| 1567 HBP PE<br>Local Match |   |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%   | 6/15/2010 Jeff Steffan: moved PE to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.              |       |         |       |       |       |       | Total: | _____   |
| 1567 HBP PE<br>Local Match |   |       | 257,472 |       |       |       |       |        | 257,472 |
| Fed. Reimb. Rate: 80.00%   |   |       | 64,368  |       |       |       |       |        | 64,368  |
|                            | 10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.   |       |         |       |       |       |       | Total: | 321,840 |
| 1567 HBP PE<br>Local Match |   |       | 144,000 |       |       |       |       |        | 144,000 |
| Fed. Reimb. Rate: 80.00%   |   |       | 36,000  |       |       |       |       |        | 36,000  |
|                            | 3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.  |       |         |       |       |       |       | Total: | 180,000 |
| 1567 HBP PE<br>Local Match |   |       | 640,000 |       |       |       |       |        | 640,000 |
| Fed. Reimb. Rate: 80.00%   |   |       | 160,000 |       |       |       |       |        | 160,000 |
|                            |   |       |         |       |       |       |       | Total: | 800,000 |

| R/W Summary: | Prior   | 22/23     | 23/24 | 24/25 | 25/26      | 26/27 | 27/28 | Beyond | Total     |
|--------------|---------|-----------|-------|-------|------------|-------|-------|--------|-----------|
| Fed \$       | 436,000 |           |       |       | 1,963,650  |       |       |        | 2,399,650 |
| Local Match  |         |           |       |       |            |       |       |        |           |
| LSSRP Bond   |         |           |       |       |            |       |       |        |           |
| Local AC     |         | 1,963,650 |       |       | -1,963,650 |       |       |        |           |
| Total        | 436,000 | 1,963,650 |       |       |            |       |       |        | 2,399,650 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23      | 23/24 | 24/25 | 25/26      | 26/27  | 27/28 | Beyond | Total |
|---------------------------|--|-------|-------|------------|-------|-------|------------|--------|-------|--------|-------|
| 1567                      | Local AC (HBP)   | R/W   |       | 1,963,650  |       |       | -1,963,650 |        |       |        |       |
|                           | Local Match  |       |       |            |       |       |            |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 10/4/2023 DLA-Admin: Add AC to RW phase to match E-76 to date approved 9/18/2023.                  |       |       |            |       |       |            | Total: | _____ |        |       |
| 1567                      | HBP  | R/W   |       | -1,963,650 |       |       | 1,963,650  |        |       |        |       |
|                           | Local Match  |       |       |            |       |       |            |        |       |        |       |
| Fed. Reimb. Rate: 100.00% | 9/8/2023 DLA-Admin: Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6. |       |       |            |       |       |            | Total: | _____ |        |       |

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# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency        |                    |  | Prior | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---------------------------|--------------------|--|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 1567                      | HBP<br>Local Match | R/W  |       | 1,963,650 |       |       |       |       |       |        | 1,963,650 |
| Fed. Reimb. Rate: 100.00% |                    | 10/4/2023 DLA-Admin: Fund line failed to deliver.<br>9/8/2022 Linda Newton: RW funds revised in FFY 22/23 to match LAPG 6-D dated 8/25/2022.   |       |           |       |       |       |       |       | Total: | 1,963,650 |
| 1567                      | HBP<br>Local Match | R/W  |       | -665,000  |       |       |       |       |       |        | -665,000  |
| Fed. Reimb. Rate: 100.00% |                    | 10/14/2021 DLA-Admin: Remove RW funding in FFY 21/22 as requested in 2021 Annual Status. RW funding no longer needed, work will be done in construction.   |       |           |       |       |       |       |       | Total: | -665,000  |
| 1567                      | HBP<br>Local Match | R/W  |       | 665,000   |       |       |       |       |       |        | 665,000   |
| Fed. Reimb. Rate: 100.00% |                    | 10/9/2020 Kurt Lervold: As requested in 2020 Bridge Survey.  |       |           |       |       |       |       |       | Total: | 665,000   |
| 1567                      | HBP<br>Local Match | R/W  |       |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.         |       |           |       |       |       |       |       | Total: |           |
| 1567                      | HBP<br>Local Match | R/W  |       |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                    | 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       |       | Total: |           |
| 1567                      | HBP<br>Local Match | R/W  |       | 80        |       |       |       |       |       |        | 80        |
| Fed. Reimb. Rate: 100.00% |                    | 3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.   |       |           |       |       |       |       |       | Total: | 80        |
| 1567                      | HBP<br>Local Match | R/W  |       |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |                    | 10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.                                 |       |           |       |       |       |       |       | Total: |           |
| 1567                      | HBP<br>Local Match | R/W  |       | 289,370   |       |       |       |       |       |        | 289,370   |
| Fed. Reimb. Rate: 100.00% |                    | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.   |       |           |       |       |       |       |       | Total: | 289,370   |
| 1567                      | HBP<br>Local Match | R/W  |       | 117,000   |       |       |       |       |       |        | 117,000   |
| Fed. Reimb. Rate: 100.00% |                    | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.   |       |           |       |       |       |       |       | Total: | 117,000   |
| 1567                      | HBP<br>Local Match | R/W  |       | -22,750   |       |       |       |       |       |        | -22,750   |
| Fed. Reimb. Rate: 100.00% |                    | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/2/2007 Rick Somers: Moved and added RW funds per Agency request.   |       |           |       |       |       |       |       | Total: | -22,750   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency   |                    |     | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|--------------------|-----|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1567   | HBP<br>Local Match | R/W | 52,300  |       |       |       |       |       |       |        | 52,300  |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |                    |     |         |       |       |       |       |       |       | Total: | 52,300  |
| 1954   | HBP<br>LSSRP Bond  | R/W | -75,450 |       |       |       |       |       |       |        | -75,450 |
| Fed. Reimb. Rate: 100.00% 4/6/2011 Reza Fereshtehnejad: Bond Funds approved.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.   |                    |     |         |       |       |       |       |       |       | Total: | -75,450 |
| 1954   | HBP<br>LSSRP Bond  | R/W | 75,450  |       |       |       |       |       |       |        | 75,450  |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.<br>11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project. |                    |     |         |       |       |       |       |       |       | Total: | 75,450  |

| CON Summary: | Prior      | 22/23      | 23/24 | 24/25 | 25/26       | 26/27 | 27/28 | Beyond | Total      |
|--------------|------------|------------|-------|-------|-------------|-------|-------|--------|------------|
| Fed \$       |            | 2,000,000  |       |       | 12,692,000  |       |       |        | 14,692,000 |
| Local Match  |            |            |       |       |             |       |       |        |            |
| LSSRP Bond   |            |            |       |       |             |       |       |        |            |
| Local AC     | 14,692,000 | -2,000,000 |       |       | -12,692,000 |       |       |        |            |
| Total        | 14,692,000 |            |       |       |             |       |       |        | 14,692,000 |

Phase Funding Details:

| Proj id  | Funds Src                     | Phase | Prior | 22/23       | 23/24 | 24/25       | 25/26       | 26/27 | 27/28 | Beyond | Total |
|--|-------------------------------|-------|-------|-------------|-------|-------------|-------------|-------|-------|--------|-------|
| 1567   | Local AC (HBP)<br>Local Match | CON   |       | 12,692,000  |       |             | -12,692,000 |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/8/2023 DLA-Admin: Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.   |                               |       |       |             |       |             |             |       |       | Total: |       |
| 1567   | HBP<br>Local Match            | CON   |       | -12,692,000 |       |             | 12,692,000  |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/8/2023 DLA-Admin: Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.   |                               |       |       |             |       |             |             |       |       | Total: |       |
| 1567   | HBP<br>Local Match            | CON   |       | 14,692,000  |       | -14,692,000 |             |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/5/2023 DLA-Admin: Fund line failed to deliver.<br>9/8/2022 Linda Newton: Advance construction AC conversion from FFY 24/25 to FFY 22/23 as requested in 2022 HBP Annual Status. |                               |       |       |             |       |             |             |       |       | Total: |       |
| 1567   | Local AC (HBP)<br>Local Match | CON   |       | -14,692,000 |       | 14,692,000  |             |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/8/2022 Linda Newton: Advance construction AC conversion from FFY 24/25 to FFY 22/23 as requested in 2022 HBP Annual Status.  |                               |       |       |             |       |             |             |       |       | Total: |       |

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# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency                     | Prior   | 22/23       | 23/24       | 24/25      | 25/26 | 26/27 | 27/28 | Beyond      | Total                     |
|--|---|-------------|-------------|------------|-------|-------|-------|-------------|---------------------------|
| 1567 Local AC (HBP) CON<br>Local Match |   | 14,692,000  |             |            |       |       |       |             | -14,692,000               |
| Fed. Reimb. Rate: 100.00%              | 11/1/2021 DLA-Admin: Add AC to CON to match STIP funding on project.  |             |             |            |       |       |       |             | Total: _____              |
| 1567 HBP CON<br>Local Match            |   |             | -14,692,000 | 14,692,000 |       |       |       |             |                           |
| Fed. Reimb. Rate: 100.00%              | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.        |             |             |            |       |       |       |             | Total: _____              |
| 1567 HBP CON<br>Local Match            |   |             | -14,692,000 | 14,692,000 |       |       |       |             |                           |
| Fed. Reimb. Rate: 100.00%              | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.        |             |             |            |       |       |       |             | Total: _____              |
| 1567 HBP CON<br>Local Match            |   | -14,692,000 | 14,692,000  |            |       |       |       |             |                           |
| Fed. Reimb. Rate: 100.00%              | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.        |             |             |            |       |       |       |             | Total: _____              |
| 1567 HBP CON<br>Local Match            |   | 1,189,000   |             |            |       |       |       |             | 1,189,000                 |
| Fed. Reimb. Rate: 100.00%              | 10/15/2021 DLA-Admin: Revise CON funding to match approved LAPG 6-D dated 10/05/2021.   |             |             |            |       |       |       |             | Total: _____<br>1,189,000 |
| 1567 HBP CON<br>Local Match            |   | 13,503,000  |             |            |       |       |       | -13,503,000 |                           |
| Fed. Reimb. Rate: 100.00%              | 10/4/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.   |             |             |            |       |       |       |             | Total: _____              |
| 1567 HBP CON<br>Local Match            |   |             |             |            |       |       |       | 5,924,000   | 5,924,000                 |
| Fed. Reimb. Rate: 100.00%              | 10/9/2020 Kurt Lervold: As requested in 2020 Bridge Survey.   |             |             |            |       |       |       |             | Total: _____<br>5,924,000 |
| 1567 HBP CON<br>Local Match            |   |             |             |            |       |       |       | 3,845       | 3,845                     |
| Fed. Reimb. Rate: 100.00%              | 2/27/2020 Kurt Lervold: Local agency requested per revised 6D signed 2/27/2020.   |             |             |            |       |       |       |             | Total: _____<br>3,845     |
| 1567 HBP CON<br>Local Match            |   |             |             | -7,575,155 |       |       |       |             | 7,575,155                 |
| Fed. Reimb. Rate: 100.00%              | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |             |            |       |       |       |             | Total: _____              |
| 1567 HBP CON<br>Local Match            |   |             | -7,575,155  | 7,575,155  |       |       |       |             |                           |
| Fed. Reimb. Rate: 100.00%              | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |             |            |       |       |       |             | Total: _____              |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency   |                    |     | Prior      | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|--|--------------------|-----|------------|-----------|-------|-------|-------|-------|-------|------------|------------|
| 1567   | HBP<br>Local Match | CON | -7,575,155 | 7,575,155 |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |                    |     |            |           |       |       |       |       |       | Total:     | _____      |
| 1567   | HBP<br>Local Match | CON |            |           |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |                    |     |            |           |       |       |       |       |       | Total:     | _____      |
| 1567   | HBP<br>Local Match | CON | 7,575,155  |           |       |       |       |       |       | -7,575,155 |            |
| Fed. Reimb. Rate: 100.00% 10/11/2019 Kurt Lervold: Reprogram Con to FFY 20/21 as requested in 2019 Bridge Survey.  |                    |     |            |           |       |       |       |       |       | Total:     | _____      |
| 1567   | HBP<br>Local Match | CON |            |           |       |       |       |       |       | -2,204,401 | -2,204,401 |
| Fed. Reimb. Rate: 100.00% 10/7/2013 Kurt Lervold: Reduce Con estimate by \$2,204,401 as per 2013 Bridge Survey and revised 6d, dated 3/25/13, from County.   |                    |     |            |           |       |       |       |       |       | Total:     | _____      |
| 1567   | HBP<br>Local Match | CON | -3,779,556 |           |       |       |       |       |       | 3,779,556  |            |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |                    |     |            |           |       |       |       |       |       | Total:     | _____      |
| 1567   | HBP<br>Local Match | CON |            |           |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |                    |     |            |           |       |       |       |       |       | Total:     | _____      |
| 1567   | HBP<br>Local Match | CON | 1,429,556  |           |       |       |       |       |       |            | 1,429,556  |
| Fed. Reimb. Rate: 100.00% 9/26/2012 Kurt Lervold: Increase Con cost based upon revised 6D, Field Review form, and 2012 bridge survey.  |                    |     |            |           |       |       |       |       |       | Total:     | _____      |
| 1567   | HBP<br>Local Match | CON |            |           |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |                    |     |            |           |       |       |       |       |       | Total:     | _____      |
| 1567   | HBP<br>Local Match | CON | -6,000,000 |           |       |       |       |       |       | 6,000,000  |            |
| Fed. Reimb. Rate: 100.00% 9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.   |                    |     |            |           |       |       |       |       |       | Total:     | _____      |
| 1567   | HBP<br>Local Match | CON |            |           |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% 3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |                    |     |            |           |       |       |       |       |       | Total:     | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency   |                    |     | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|--|--------------------|-----|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 1567   | HBP<br>Local Match | CON | 8,350,000  |       |       |       |       |       |       | -8,350,000 |           |
| Fed. Reimb. Rate: 100.00% 10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.   |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 1567   | HBP<br>Local Match | CON | -2,350,000 |       |       |       |       |       |       | 2,350,000  |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 1567   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 1567   | HBP<br>Local Match | CON | 2,350,000  |       |       |       |       |       |       | -2,350,000 |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.  |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 1567   | HBP<br>Local Match | CON | -2,350,000 |       |       |       |       |       |       | 2,350,000  |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.  |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 1567   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 1567   | HBP<br>Local Match | CON |            |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |                    |     |            |       |       |       |       |       |       | Total:     |           |
| 1567   | HBP<br>Local Match | CON | 2,350,000  |       |       |       |       |       |       |            | 2,350,000 |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |                    |     |            |       |       |       |       |       |       | Total:     | 2,350,000 |
| 1954   | HBP<br>LSSRP Bond  | CON | -6,000,000 |       |       |       |       |       |       | 6,000,000  |           |
| Fed. Reimb. Rate: 100.00% 2/17/2023 Andy Chou: Bond Funds approved.<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |                    |     |            |       |       |       |       |       |       | Total:     |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency                       | Prior   | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|--|---|-------|------------|-------|-------|-------|-------|--------|------------|
| 1954    HBP            CON<br>LSSRP Bond |   |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                | 2/17/2023 Andy Chou: Bond Funds approved.<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: | _____      |
| 1954    HBP            CON<br>LSSRP Bond |   |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                | 2/17/2023 Andy Chou: Bond Funds approved.<br>9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: | _____      |
| 1954    HBP            CON<br>LSSRP Bond |   |       | 6,000,000  |       |       |       |       |        | -6,000,000 |
| Fed. Reimb. Rate: 100.00%                | 2/17/2023 Andy Chou: Bond Funds approved.<br>9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.   |       |            |       |       |       |       | Total: | _____      |
| 1954    HBP            CON<br>LSSRP Bond |   |       | -6,000,000 |       |       |       |       |        | 6,000,000  |
| Fed. Reimb. Rate: 100.00%                | 2/17/2023 Andy Chou: Bond Funds approved.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |       |            |       |       |       |       | Total: | _____      |
| 1954    HBP            CON<br>LSSRP Bond |   |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%                | 2/17/2023 Andy Chou: Bond Funds approved.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       | Total: | _____      |
| 1954    HBP            CON<br>LSSRP Bond |   |       | 6,000,000  |       |       |       |       |        | -6,000,000 |
| Fed. Reimb. Rate: 100.00%                | 2/17/2023 Andy Chou: Bond Funds approved.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.  |       |            |       |       |       |       | Total: | _____      |
| 1954    HBP            CON<br>LSSRP Bond |   |       | -6,000,000 |       |       |       |       |        | 6,000,000  |
| Fed. Reimb. Rate: 100.00%                | 2/17/2023 Andy Chou: Bond Funds approved.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.  |       |            |       |       |       |       | Total: | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency                       | Prior   | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--|---|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 1954    HBP            CON<br>LSSRP Bond |   |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                | 2/17/2023 Andy Chou: Bond Funds approved.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |           |       |       |       |       | Total: | _____     |
| 1954    HBP            CON<br>LSSRP Bond |   |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.        |       |           |       |       |       |       | Total: | _____     |
| 1954    HBP            CON               |   |       | 6,000,000 |       |       |       |       |        | 6,000,000 |
| LSSRP Bond                               |   |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%                | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |       |           |       |       |       |       | Total: | 6,000,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

| Phase Summary: | Prior          | 22/23            | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|------------------|----------------|-------|-------|-------|-------|--------|------------------|
| PE             | 437,000        |                  | 120,000        |       |       |       |       |        | 557,000          |
| R/W            | 135,000        |                  | 164,000        |       |       |       |       |        | 299,000          |
| CON            |                | 3,750,000        |                |       |       |       |       |        | 3,750,000        |
| <b>Total</b>   | <b>572,000</b> | <b>3,750,000</b> | <b>284,000</b> |       |       |       |       |        | <b>4,606,000</b> |

  

| Fund Source Summary: | Prior          | 22/23            | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 521,876        | 2,400,000        | 1,620,236      |       |       |       |       |        | 4,542,112        |
| Local Match          | 50,124         |                  | 13,764         |       |       |       |       |        | 63,888           |
| LSSRP Bond           |                |                  |                |       |       |       |       |        |                  |
| Local AC             |                | 1,350,000        | -1,350,000     |       |       |       |       |        |                  |
| <b>Total</b>         | <b>572,000</b> | <b>3,750,000</b> | <b>284,000</b> |       |       |       |       |        | <b>4,606,000</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 386,876        |       | 106,236        |       |       |       |       |        | 493,112        |
| Local Match  | 50,124         |       | 13,764         |       |       |       |       |        | 63,888         |
| LSSRP Bond   |                |       |                |       |       |       |       |        |                |
| Local AC     |                |       |                |       |       |       |       |        |                |
| <b>Total</b> | <b>437,000</b> |       | <b>120,000</b> |       |       |       |       |        | <b>557,000</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|---------|-------|-------|-------|-------|---------------|---------|
| 1600   | HBP       | PE          |         |       | 106,236 |       |       |       |       |               | 106,236 |
|  |           | Local Match |         |       | 13,764  |       |       |       |       |               | 13,764  |
| Fed. Reimb. Rate: 88.53% 11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)  |           |             |         |       |         |       |       |       |       | <b>Total:</b> | 120,000 |
| 1600   | HBP       | PE          | -15,050 |       |         |       |       |       |       |               | -15,050 |
|  |           | Local Match | -1,950  |       |         |       |       |       |       |               | -1,950  |
| Fed. Reimb. Rate: 88.53% 2/23/2016 Kurt Lervold: Adjust estimate PE to agree with revised 6A.  |           |             |         |       |         |       |       |       |       | <b>Total:</b> | -17,000 |
| 1600   | HBP       | PE          | 53,773  |       |         |       |       |       |       |               | 53,773  |
|  |           | Local Match | 6,967   |       |         |       |       |       |       |               | 6,967   |
| Fed. Reimb. Rate: 88.53% 9/25/2015 Kurt Lervold: Not ready to ad within 6 months. PE funds moved FFY 14/15 to 15/16. As requested per revised Exh 6A dated 03/24/2015. Cost increase due to feasibility study to justify replacement from rehab to replacement and extensive hydraulic study. Project scope approved for replacement by Scott Straub on 12/31/2014. Revised 6A in e-docs. PE reprogrammed as part of 2015 Bridge Survey. |           |             |         |       |         |       |       |       |       | <b>Total:</b> | 60,740  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency        | Prior   | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                               |
|---------------------------|---|---------|-------|-------|-------|-------|-------|--------|-------------------------------------|
| 1600    HBP            PE |   | -85,547 |       |       |       |       |       |        | -85,547                             |
| Local Match               |   | -11,083 |       |       |       |       |       |        | -11,083                             |
| Fed. Reimb. Rate: 88.53%  | 9/25/2015 Kurt Lervold: This line in error.   |         |       |       |       |       |       |        | Total: <u>          </u><br>-96,630 |
| 1600    HBP            PE |   | 85,547  |       |       |       |       |       |        | 85,547                              |
| Local Match               |   | 11,083  |       |       |       |       |       |        | 11,083                              |
| Fed. Reimb. Rate: 88.53%  | 3/20/2015 Kurt Lervold: Increase PE due to revised changed in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. An additional \$52,890 is included to cover reverted PE/L110. Total increase is \$96,630 (\$43,740 + \$52,890 reverted). Revised 6-A provided. |         |       |       |       |       |       |        | Total: <u>          </u><br>96,630  |
| 1600    HBP            PE |   | -53,203 |       |       |       |       |       |        | -53,203                             |
| Local Match               |   | -6,893  |       |       |       |       |       |        | -6,893                              |
| Fed. Reimb. Rate: 88.53%  | 9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed \$130,776 PE to FFY14/15 per 2012 bridge survey.   |         |       |       |       |       |       |        | Total: <u>          </u><br>-60,096 |
| 1600    HBP            PE |   | 177,101 |       |       |       |       |       |        | 177,101                             |
| Local Match               |   | 22,945  |       |       |       |       |       |        | 22,945                              |
| Fed. Reimb. Rate: 88.53%  | 2/23/2012 Rick Somers: Updating funding to match actual and future planned obligations per Agency Survey.   |         |       |       |       |       |       |        | Total: <u>          </u><br>200,046 |
| 1600    HBP            PE |   |         |       |       |       |       |       |        | <u>          </u>                   |
| Local Match               |   |         |       |       |       |       |       |        | <u>          </u>                   |
| Fed. Reimb. Rate: 88.53%  | 10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.                                 |         |       |       |       |       |       |        | Total: <u>          </u>            |
| 1600    HBP            PE |   |         |       |       |       |       |       |        | <u>          </u>                   |
| Local Match               |   |         |       |       |       |       |       |        | <u>          </u>                   |
| Fed. Reimb. Rate: 88.53%  | 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.                        |         |       |       |       |       |       |        | Total: <u>          </u>            |
| 1600    HBP            PE |   | 46,310  |       |       |       |       |       |        | 46,310                              |
| Local Match               |   | 6,000   |       |       |       |       |       |        | 6,000                               |
| Fed. Reimb. Rate: 88.53%  | 9/30/2008 Rick Somers: Adding PE funding per agency request. wp   |         |       |       |       |       |       |        | Total: <u>          </u><br>52,310  |
| 1600    HBP            PE |   | 177,945 |       |       |       |       |       |        | 177,945                             |
| Local Match               |   | 23,055  |       |       |       |       |       |        | 23,055                              |
| Fed. Reimb. Rate: 88.53%  |   |         |       |       |       |       |       |        | Total: <u>          </u><br>201,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 135,000        |       | 164,000        |       |       |       |       |        | 299,000        |
| Local Match  |                |       |                |       |       |       |       |        |                |
| LSSRP Bond   |                |       |                |       |       |       |       |        |                |
| Local AC     |                |       |                |       |       |       |       |        |                |
| <b>Total</b> | <b>135,000</b> |       | <b>164,000</b> |       |       |       |       |        | <b>299,000</b> |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 22/23  | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-----------|-------------|-------|--------|---------|-------|-------|-------|-------|--------|---------|
| 1600   | HBP       | R/W         |       |        | 164,000 |       |       |       |       |        | 164,000 |
|  |           | Local Match |       |        |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |        |         |       |       |       |       |        |         |
| 11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)   |           |             |       |        |         |       |       |       |       | Total: | 164,000 |
| 1600   | HBP       | R/W         |       |        |         |       |       |       |       |        |         |
|  |           | Local Match |       |        |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |        |         |       |       |       |       | Total: |         |
| 2/23/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. NEPA certed 12/18/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |           |             |       |        |         |       |       |       |       |        |         |
| 1600   | HBP       | R/W         |       | 39,098 |         |       |       |       |       |        | 39,098  |
|  |           | Local Match |       |        |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |        |         |       |       |       |       | Total: | 39,098  |
| 3/20/2015 Kurt Lervold: Revised RW based upon revised change in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. Revised 6-A provided.   |           |             |       |        |         |       |       |       |       |        |         |
| 1600   | HBP       | R/W         |       |        |         |       |       |       |       |        |         |
|  |           | Local Match |       |        |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |        |         |       |       |       |       | Total: |         |
| 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                |           |             |       |        |         |       |       |       |       |        |         |
| 1600   | HBP       | R/W         |       |        |         |       |       |       |       |        |         |
|  |           | Local Match |       |        |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |        |         |       |       |       |       | Total: |         |
| 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                |           |             |       |        |         |       |       |       |       |        |         |
| 1600   | HBP       | R/W         |       |        |         |       |       |       |       |        |         |
|  |           | Local Match |       |        |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |        |         |       |       |       |       | Total: |         |
| 10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.           |           |             |       |        |         |       |       |       |       |        |         |
| 1600   | HBP       | R/W         |       |        |         |       |       |       |       |        |         |
|  |           | Local Match |       |        |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |        |         |       |       |       |       | Total: |         |
| 9/27/2012 Kurt Lervold: Push \$95,902 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |           |             |       |        |         |       |       |       |       |        |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency  |                    |     | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|---|--------------------|-----|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 1600  | HBP<br>Local Match | R/W | 51,902 |       |       |       |       |       |       |        | 51,902 |
| Fed. Reimb. Rate: 100.00%      2/23/2012 Rick Somers: Updating funding per Agency Survey.   |                    |     |        |       |       |       |       |       |       | Total: | 51,902 |
| 1600  | HBP<br>Local Match | R/W |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/28/2011 Heidi Borders: <a href="http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html">http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html</a> 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |                    |     |        |       |       |       |       |       |       | Total: |        |
| 1600  | HBP<br>Local Match | R/W |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |                    |     |        |       |       |       |       |       |       | Total: |        |
| 1600  | HBP<br>Local Match | R/W |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |                    |     |        |       |       |       |       |       |       | Total: |        |
| 1600  | HBP<br>Local Match | R/W |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.  |                    |     |        |       |       |       |       |       |       | Total: |        |
| 1600  | HBP<br>Local Match | R/W | 44,000 |       |       |       |       |       |       |        | 44,000 |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |                    |     |        |       |       |       |       |       |       | Total: | 44,000 |

| CON Summary: | Prior | 22/23     | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-----------|------------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 2,400,000 | 1,350,000  |       |       |       |       |        | 3,750,000 |
| Local Match  |       |           |            |       |       |       |       |        |           |
| LSSRP Bond   |       |           |            |       |       |       |       |        |           |
| Local AC     |       | 1,350,000 | -1,350,000 |       |       |       |       |        |           |
| Total        |       | 3,750,000 |            |       |       |       |       |        | 3,750,000 |

Phase Funding Details:

| Proj id  | Funds Src                     | Phase | Prior | 22/23     | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------------------------|-------|-------|-----------|------------|-------|-------|-------|-------|--------|-------|
| 1600   | Local AC (HBP)<br>Local Match | CON   |       | 1,350,000 | -1,350,000 |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%      12/15/2022 Linda Newton: Local agency request to program AC for construction cost increase. |                               |       |       |           |            |       |       |       |       | Total: |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency        |             |     | Prior  | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total     |           |
|---------------------------|-------------|-----|--|------------|------------|------------|------------|-------|-------|------------|-----------|-----------|
| 1600                      | HBP         | CON |  |            | 1,350,000  |            |            |       |       |            | 1,350,000 |           |
|                           | Local Match |     |  |            |            |            |            |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)   |            |            |            |            |       |       |            | Total:    | 1,350,000 |
| 1600                      | HBP         | CON |  | 2,400,000  |            |            | -2,400,000 |       |       |            |           |           |
|                           | Local Match |     |  |            |            |            |            |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.  |            |            |            |            |       |       |            | Total:    |           |
| 1600                      | HBP         | CON |  |            |            | -2,400,000 | 2,400,000  |       |       |            |           |           |
|                           | Local Match |     |  |            |            |            |            |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       |            | Total:    |           |
| 1600                      | HBP         | CON |  |            | -2,400,000 | 2,400,000  |            |       |       |            |           |           |
|                           | Local Match |     |  |            |            |            |            |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       |            | Total:    |           |
| 1600                      | HBP         | CON |  | -2,400,000 | 2,400,000  |            |            |       |       |            |           |           |
|                           | Local Match |     |  |            |            |            |            |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       |            | Total:    |           |
| 1600                      | HBP         | CON |  | -2,400,000 | 2,400,000  |            |            |       |       |            |           |           |
|                           | Local Match |     |  |            |            |            |            |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       |            | Total:    |           |
| 1600                      | HBP         | CON |  | 2,400,000  |            |            |            |       |       | -2,400,000 |           |           |
|                           | Local Match |     |  |            |            |            |            |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/11/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.   |            |            |            |            |       |       |            | Total:    |           |
| 1600                      | HBP         | CON |  |            | -2,400,000 |            |            |       |       | 2,400,000  |           |           |
|                           | Local Match |     |  |            |            |            |            |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       |            | Total:    |           |
| 1600                      | HBP         | CON |  |            | -2,400,000 | 2,400,000  |            |       |       |            |           |           |
|                           | Local Match |     |  |            |            |            |            |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       |            | Total:    |           |
| 1600                      | HBP         | CON |  | -2,400,000 | 2,400,000  |            |            |       |       |            |           |           |
|                           | Local Match |     |  |            |            |            |            |       |       |            |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       |            | Total:    |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency   | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|--|-------|------------|------------|-------|-------|-------|-------|------------|--------------|
| 1600 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |            |            |       |       |       |       |            | Total: _____ |
| 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |            |       |       |       |       |            |              |
| 1600 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       | 2,400,000  |            |       |       |       |       | -1,386,000 | 1,014,000    |
| 10/9/2020 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.  |       |            |            |       |       |       |       |            |              |
| 1600 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |            | -1,386,000 |       |       |       |       | 1,386,000  | Total: _____ |
| 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       |            |              |
| 1600 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       | -1,386,000 | 1,386,000  |       |       |       |       |            | Total: _____ |
| 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       |            |              |
| 1600 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       | -1,386,000 | 1,386,000  |       |       |       |       |            | Total: _____ |
| 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |       |       |       |       |            |              |
| 1600 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       | 282,820    |            |       |       |       |       |            | 282,820      |
| 10/11/2019 Kurt Lervold: Not ready to ad within 6 months. Additional funds as requested in September 2019 Survey.  |       |            |            |       |       |       |       |            |              |
| 1600 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       | 1,103,180  |            |       |       |       |       | -1,103,180 | Total: _____ |
| 10/11/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.   |       |            |            |       |       |       |       |            |              |
| 1600 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |            |            |       |       |       |       | -283,045   | -283,045     |
| 9/23/2015 Kurt Lervold: Not ready to ad within 6 months. CON remains in Beyond but decreased as provided in revised Exhibit 6A dated 03/24/2015 - 2015 Bridge Survey. kl   |       |            |            |       |       |       |       |            |              |
| 1600 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       | -1,386,225 |            |       |       |       |       | 1,386,225  | Total: _____ |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |       |       |       |       |            |              |
| 1600 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       | 1,386,225  |            |       |       |       |       | -1,386,225 | Total: _____ |
| 10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.   |       |            |            |       |       |       |       |            |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency         | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |         |
|----------------------------|--|-------|-------|-------|-------|-------|-------|------------|------------|---------|
| 1600    HBP<br>Local Match |  |       |       |       |       |       |       | -1,386,225 |            |         |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |       |       |       |       |       |       |            | 1,386,225  |         |
| Total: _____               |  |       |       |       |       |       |       |            |            |         |
| 1600    HBP<br>Local Match |  |       |       |       |       |       |       |            |            |         |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |            |            |         |
| Total: _____               |  |       |       |       |       |       |       |            |            |         |
| 1600    HBP<br>Local Match |  |       |       |       |       |       |       | 1,386,225  |            |         |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.   |       |       |       |       |       |       |            | -1,386,225 |         |
| Total: _____               |  |       |       |       |       |       |       |            |            |         |
| 1600    HBP<br>Local Match |  |       |       |       |       |       |       |            |            |         |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp   |       |       |       |       |       |       |            | 505,225    | 505,225 |
| Total: _____               |  |       |       |       |       |       |       |            |            |         |
| 1600    HBP<br>Local Match |  |       |       |       |       |       |       |            |            |         |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |       |       |       |       |       |       |            | 881,000    |         |
| Total: _____               |  |       |       |       |       |       |       |            |            |         |
| 1600    HBP<br>Local Match |  |       |       |       |       |       |       |            |            |         |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |       |       |       |       |       |            | 881,000    | 881,000 |
| Total: _____               |  |       |       |       |       |       |       |            |            |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Fed Proj: BRLSZD-5908(031)

| Phase Summary: | Prior             | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------|-------------------|------------------|-------|-------|-------|-------|-------|--------|-------------------|
| PE             | 5,321,000         |                  |       |       |       |       |       |        | 5,321,000         |
| R/W            | 1,282,000         |                  |       |       |       |       |       |        | 1,282,000         |
| CON            | 46,380,635        | 1,369,365        |       |       |       |       |       |        | 47,750,000        |
| <b>Total</b>   | <b>52,983,635</b> | <b>1,369,365</b> |       |       |       |       |       |        | <b>54,353,000</b> |

| Fund Source Summary: | Prior             | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|----------------------|-------------------|------------------|-------|-------|-------|-------|-------|--------|-------------------|
| Fed \$               | 46,452,531        | 1,212,299        |       |       |       |       |       |        | 47,664,830        |
| Local Match          | 1,112,974         | 157,066          |       |       |       |       |       |        | 1,270,040         |
| LSSRP Bond           | 5,418,130         |                  |       |       |       |       |       |        | 5,418,130         |
| Local AC             |                   |                  |       |       |       |       |       |        |                   |
| <b>Total</b>         | <b>52,983,635</b> | <b>1,369,365</b> |       |       |       |       |       |        | <b>54,353,000</b> |

| PE Summary:  | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 4,256,800        |       |       |       |       |       |       |        | 4,256,800        |
| Local Match  | 1,064,200        |       |       |       |       |       |       |        | 1,064,200        |
| LSSRP Bond   |                  |       |       |       |       |       |       |        |                  |
| Local AC     |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>5,321,000</b> |       |       |       |       |       |       |        | <b>5,321,000</b> |

Phase Funding Details:

| Proj id   | Funds Src      | Phase | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total     |
|---|----------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|-----------|
| 1789  | Local AC (HBP) | PE    |       |         |       |       |       |       |       |               |           |
|   | Local Match    |       |       |         |       |       |       |       |       |               |           |
| Fed. Reimb. Rate: 80.00%  |                |       |       |         |       |       |       |       |       |               |           |
| 10/1/2018 Linda Newton: PE cost increase authorized as AC in FFY 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |                |       |       |         |       |       |       |       |       | <b>Total:</b> |           |
| 1789  | HBP            | PE    |       | 960,000 |       |       |       |       |       |               | 960,000   |
|   | Local Match    |       |       | 240,000 |       |       |       |       |       |               | 240,000   |
| Fed. Reimb. Rate: 80.00%  |                |       |       |         |       |       |       |       |       |               |           |
| 3/12/2018 Reza Fereshtehnejad: PE for final design as requested in 2017 survey.   |                |       |       |         |       |       |       |       |       | <b>Total:</b> | 1,200,000 |
| 1789  | HBP            | PE    |       | 440,800 |       |       |       |       |       |               | 440,800   |
|   | Local Match    |       |       | 110,200 |       |       |       |       |       |               | 110,200   |
| Fed. Reimb. Rate: 80.00%  |                |       |       |         |       |       |       |       |       |               |           |
| 10/7/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.   |                |       |       |         |       |       |       |       |       | <b>Total:</b> | 551,000   |
| 1789  | HBP            | PE    |       | 796,000 |       |       |       |       |       |               | 796,000   |
|   | Local Match    |       |       | 199,000 |       |       |       |       |       |               | 199,000   |
| Fed. Reimb. Rate: 80.00%  |                |       |       |         |       |       |       |       |       |               |           |
| 9/27/2012 Kurt Lervold: Add \$995K to PE; match is \$199K E&P STIP SOF programemd FY12/13 per 2012 bridge survey.   |                |       |       |         |       |       |       |       |       | <b>Total:</b> | 995,000   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|------------|
| 1789 HBP PE              | 800,000   |       |       |       |       |       |       |        | 800,000    |
| Local Match              | 200,000   |       |       |       |       |       |       |        | 200,000    |
| Fed. Reimb. Rate: 80.00% | 8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of \$250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds. |       |       |       |       |       |       | Total: | 1,000,000  |
| 1789 HBP PE              | -649,569  |       |       |       |       |       |       |        | -649,569   |
| Local Match              | -162,392  |       |       |       |       |       |       |        | -162,392   |
| Fed. Reimb. Rate: 80.00% | 3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.  |       |       |       |       |       |       | Total: | -811,961   |
| 1789 HBP PE              | 240,000   |       |       |       |       |       |       |        | 240,000    |
| Local Match              | 60,000  |       |       |       |       |       |       |        | 60,000     |
| Fed. Reimb. Rate: 80.00% | 10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.  |       |       |       |       |       |       | Total: | 300,000    |
| 1789 HBP PE              | 720,000   |       |       |       |       |       |       |        | 720,000    |
| Local Match              | 180,000   |       |       |       |       |       |       |        | 180,000    |
| Fed. Reimb. Rate: 80.00% | 10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.  |       |       |       |       |       |       | Total: | 900,000    |
| 1789 HBP PE              | -106,431  |       |       |       |       |       |       |        | -106,431   |
| Local Match              | -26,608   |       |       |       |       |       |       |        | -26,608    |
| Fed. Reimb. Rate: 80.00% | Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.  |       |       |       |       |       |       | Total: | -133,039   |
| 1789 HBP PE              | 960,000   |       |       |       |       |       |       |        | 960,000    |
| Local Match              | 240,000   |       |       |       |       |       |       |        | 240,000    |
| Fed. Reimb. Rate: 80.00% |   |       |       |       |       |       |       | Total: | 1,200,000  |
| 1958 HBP PE              | -960,000  |       |       |       |       |       |       |        | -960,000   |
| Local Match              | -240,000  |       |       |       |       |       |       |        | -240,000   |
| Fed. Reimb. Rate: 80.00% | 3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP.   |       |       |       |       |       |       | Total: | -1,200,000 |
| 1958 HBP PE              |   |       |       |       |       |       |       |        |            |
| Local Match              |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 80.00% | 10/2/2017 Kurt Lervold: As requested in 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                |       |       |       |       |       |       | Total: |            |
| 1958 HBP PE              | 960,000   |       |       |       |       |       |       |        | 960,000    |
| Local Match              | 240,000   |       |       |       |       |       |       |        | 240,000    |
| Fed. Reimb. Rate: 80.00% | 2/16/2017 Kurt Lervold: Program additional PE to complete design.   |       |       |       |       |       |       | Total: | 1,200,000  |
| 1958 HBP PE              | 96,000  |       |       |       |       |       |       |        | 96,000     |
| Local Match              | 24,000  |       |       |       |       |       |       |        | 24,000     |
| Fed. Reimb. Rate: 80.00% |   |       |       |       |       |       |       | Total: | 120,000    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 1,134,955        |       |       |       |       |       |       |        | 1,134,955        |
| Local Match  | 48,774           |       |       |       |       |       |       |        | 48,774           |
| LSSRP Bond   | 98,272           |       |       |       |       |       |       |        | 98,272           |
| Local AC     |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>1,282,000</b> |       |       |       |       |       |       |        | <b>1,282,000</b> |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1789   | HBP         | R/W   | 262,221 |       |       |       |       |       |       |        | 262,221 |
|  | Local Match |       | 33,974  |       |       |       |       |       |       |        | 33,974  |
| Fed. Reimb. Rate: 88.53%   |             |       |         |       |       |       |       |       |       |        |         |
| 12/4/2019 Linda Newton: Fund line has not failed to deliver.   |             |       |         |       |       |       |       |       |       |        |         |
| 10/12/2015 Linda Newton: Fund line failed to deliver.  |             |       |         |       |       |       |       |       |       |        |         |
| 10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.  |             |       |         |       |       |       |       |       |       |        |         |
|  |             |       |         |       |       |       |       |       |       | Total: | 296,195 |
| 1789   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%   |             |       |         |       |       |       |       |       |       |        |         |
| 9/27/2012 Kurt Lervold: Move RW to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | Total: |         |
| 1789   | HBP         | R/W   | 9,743   |       |       |       |       |       |       |        | 9,743   |
|  | Local Match |       | 1,262   |       |       |       |       |       |       |        | 1,262   |
| Fed. Reimb. Rate: 88.53%   |             |       |         |       |       |       |       |       |       |        |         |
| 2/24/2012 Rick Somers: Adjusting funding per Agency Survey.  |             |       |         |       |       |       |       |       |       | Total: | 11,005  |
| 1789   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%   |             |       |         |       |       |       |       |       |       |        |         |
| 3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |             |       |         |       |       |       |       |       |       | Total: |         |
| 1789   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%   |             |       |         |       |       |       |       |       |       |        |         |
| 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | Total: |         |
| 1789   | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%   |             |       |         |       |       |       |       |       |       |        |         |
| 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency          | Prior  | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|-----------------------------|--|---------|-------|-------|-------|-------|-------|--------|----------------|
| 1789 HBP R/W<br>Local Match |  | 75,073  |       |       |       |       |       |        | 75,073         |
|                             |  | 9,727   |       |       |       |       |       |        | 9,727          |
| Fed. Reimb. Rate: 88.53%    | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.  |         |       |       |       |       |       |        | Total: 84,800  |
| 1789 HBP R/W<br>Local Match |  | -55,570 |       |       |       |       |       |        | -55,570        |
|                             |  | -7,200  |       |       |       |       |       |        | -7,200         |
| Fed. Reimb. Rate: 88.53%    | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.  |         |       |       |       |       |       |        | Total: -62,770 |
| 1789 HBP R/W<br>Local Match |  | 84,989  |       |       |       |       |       |        | 84,989         |
|                             |  | 11,011  |       |       |       |       |       |        | 11,011         |
| Fed. Reimb. Rate: 88.53%    | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |         |       |       |       |       |       |        | Total: 96,000  |
| 1958 HBP R/W<br>LSSRP Bond  |  | 702,928 |       |       |       |       |       |        | 702,928        |
|                             |  | 91,072  |       |       |       |       |       |        | 91,072         |
| Fed. Reimb. Rate: 88.53%    | 11/29/2018 Linda Newton: Bond Funds approved.<br>10/9/2018 Linda Newton: Revise RW funding as requested in 2018 HBP Survey.  |         |       |       |       |       |       |        | Total: 794,000 |
| 1958 HBP R/W<br>LSSRP Bond  |  |         |       |       |       |       |       |        |                |
| Fed. Reimb. Rate: 88.53%    | 7/15/2014 Reza Fereshtehnejad: Bond Funds approved.<br>10/22/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total:         |
| 1958 HBP R/W<br>LSSRP Bond  |  |         |       |       |       |       |       |        |                |
| Fed. Reimb. Rate: 88.53%    | 7/15/2014 Reza Fereshtehnejad: Bond Funds approved.<br>3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       |        | Total:         |
| 1958 HBP R/W<br>LSSRP Bond  |  |         |       |       |       |       |       |        |                |
| Fed. Reimb. Rate: 88.53%    | 7/15/2014 Reza Fereshtehnejad: Bond Funds approved.<br>10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |        | Total:         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                            |   |  |  |  |  |  |  |  |              |
|----------------------------|---|--|--|--|--|--|--|--|--------------|
| 1958 HBP R/W<br>LSSRP Bond |   |  |  |  |  |  |  |  |              |
| Fed. Reimb. Rate: 88.53%   | 7/15/2014 Reza Fereshtehnejad: Bond Funds approved.<br>9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: _____ |

|                            |  |  |  |  |  |  |  |  |              |
|----------------------------|--|--|--|--|--|--|--|--|--------------|
| 1958 HBP R/W<br>LSSRP Bond |  |  |  |  |  |  |  |  |              |
| Fed. Reimb. Rate: 88.53%   | 9/14/2010 Reza Fereshtehnejad: Bond Funds approved.<br>9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: _____ |

|                            |   |  |        |  |  |  |  |  |              |  |
|----------------------------|---|--|--------|--|--|--|--|--|--------------|--|
| 1958 HBP R/W<br>LSSRP Bond |   |  | 55,570 |  |  |  |  |  |              |  |
| Fed. Reimb. Rate: 88.53%   | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.<br>11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project. |  |        |  |  |  |  |  | Total: _____ |  |

| CON Summary: | Prior             | 22/23            | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total             |
|--------------|-------------------|------------------|-------|-------|-------|-------|-------|--------|-------------------|
| Fed \$       | 41,060,776        | 1,212,299        |       |       |       |       |       |        | 42,273,075        |
| Local Match  |                   | 157,066          |       |       |       |       |       |        | 157,066           |
| LSSRP Bond   | 5,319,859         |                  |       |       |       |       |       |        | 5,319,859         |
| Local AC     |                   |                  |       |       |       |       |       |        |                   |
| <b>Total</b> | <b>46,380,635</b> | <b>1,369,365</b> |       |       |       |       |       |        | <b>47,750,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior | 22/23      | 23/24 | 24/25 | 25/26 | 26/27 | 27/28        | Beyond     | Total      |
|--------------------------|--|-------|-------|------------|-------|-------|-------|-------|--------------|------------|------------|
| 1789                     | HBP  | CON   |       | -1,212,299 |       |       |       |       |              |            | -1,212,299 |
|                          | LSSRP Bond   |       |       | -157,066   |       |       |       |       |              |            | -157,066   |
| Fed. Reimb. Rate: 88.53% | 8/4/2023 Andy Chou: Bond Funds approved.<br>10/27/2022 DLA-Admin: Revise fund line to remove LBSRP bond. |       |       |            |       |       |       |       | Total: _____ | -1,369,365 |            |
| 1789                     | HBP  | CON   |       | 1,212,299  |       |       |       |       |              |            | 1,212,299  |
|                          | Local Match  |       |       | 157,066    |       |       |       |       |              |            | 157,066    |
| Fed. Reimb. Rate: 88.53% | 10/27/2022 DLA-Admin: Revise fund line to remove LBSRP bond.   |       |       |            |       |       |       |       | Total: _____ | 1,369,365  |            |
| 1789                     | HBP  | CON   |       | 1,212,299  |       |       |       |       |              |            | 1,212,299  |
|                          | LSSRP Bond   |       |       | 157,066    |       |       |       |       |              |            | 157,066    |
| Fed. Reimb. Rate: 88.53% | 8/4/2023 Andy Chou: Bond Funds approved.<br>9/26/2022 DLA-Admin: CON funds added in FFY 22/23.           |       |       |            |       |       |       |       | Total: _____ | 1,369,365  |            |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency                     | Prior   | 22/23       | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                     |
|--|---|-------------|-------|-------|-------|-------|-------|--------|---------------------------|
| 1789 HBP CON<br>LSSRP Bond             |   |             |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53%               | 8/31/2021 Linda Newton: Bond Funds approved.<br>8/31/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                 |             |       |       |       |       |       |        | Total: _____              |
| 1789 Local AC (HBP) CON<br>Local Match |   |             |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53%               | 8/31/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       |        | Total: _____              |
| 1789 HBP CON<br>LSSRP Bond             |   |             |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53%               | 10/26/2020 DLA-Admin: Bond Funds approved.<br>10/13/2020 DLA-Admin: Revise funding to move FFY 19/20 funding to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                     |             |       |       |       |       |       |        | Total: _____              |
| 1789 Local AC (HBP) CON<br>Local Match |   |             |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53%               | 10/13/2020 DLA-Admin: Revise funding to move FFY 19/20 funding to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       |        | Total: _____              |
| 1789 HBP CON<br>LSSRP Bond             |   | 2,536,415   |       |       |       |       |       |        | 2,536,415                 |
|  |   | 328,620     |       |       |       |       |       |        | 328,620                   |
| Fed. Reimb. Rate: 88.53%               | 2/26/2020 Linda Newton: Bond Funds approved.<br>2/25/2020 Linda Newton: Revise funding for project award as documented on LAPG 6-D dated 12/20/2019.  |             |       |       |       |       |       |        | Total: _____<br>2,865,035 |
| 1789 Local AC (HBP) CON<br>Local Match |   |             |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53%               | 2/25/2020 Linda Newton: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       |        | Total: _____              |
| 1789 Local AC (HBP) CON<br>Local Match |   | -38,524,361 |       |       |       |       |       |        | 38,524,361                |
|  |   | -4,991,239  |       |       |       |       |       |        | 4,991,239                 |
| Fed. Reimb. Rate: 88.53%               | 12/17/2018 Linda Newton: Ready to Advertise. Adjust CON funding as outlined in High Cost Project agreement.   |             |       |       |       |       |       |        | Total: _____              |
| 1789 Local AC (HBP) CON<br>Local Match |   |             |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53%               | 3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |        | Total: _____              |
| 1789 Local AC (HBP) CON<br>Local Match |   |             |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 88.53%               | 10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       |        | Total: _____              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency   | Prior | 22/23 | 23/24       | 24/25 | 25/26 | 26/27 | 27/28 | Beyond      | Total       |
|--|-------|-------|-------------|-------|-------|-------|-------|-------------|-------------|
| 1789 HBP CON<br>LSSRP Bond   |       |       |             |       |       |       |       | 27,635,525  | 27,635,525  |
| Fed. Reimb. Rate: 88.53%   |       |       |             |       |       |       |       | 3,580,475   | 3,580,475   |
| 2/12/2019 Linda Newton: Bond Funds approved.<br>3/25/2016 Reza Fereshtehnejad: Changing match to prop 1B bond.   |       |       |             |       |       |       |       | Total:      | 31,216,000  |
| 1789 HBP CON<br>Local Match  |       |       |             |       |       |       |       | -27,635,525 | -27,635,525 |
| Fed. Reimb. Rate: 88.53%   |       |       |             |       |       |       |       | -3,580,475  | -3,580,475  |
| 3/25/2016 Reza Fereshtehnejad: Changing required match to Prop 1B bond.  |       |       |             |       |       |       |       | Total:      | -31,216,000 |
| 1789 HBP CON<br>Local Match  |       |       |             |       |       |       |       | 9,625,867   | 9,625,867   |
| Fed. Reimb. Rate: 88.53%   |       |       |             |       |       |       |       | 1,247,133   | 1,247,133   |
| 10/12/2015 Linda Newton: Cost increase added to construction as requested in 2015 HBP Survey.  |       |       |             |       |       |       |       | Total:      | 10,873,000  |
| 1789 HBP CON<br>Local Match  |       |       | -18,009,658 |       |       |       |       | 18,009,658  |             |
| Fed. Reimb. Rate: 88.53%   |       |       | -2,333,342  |       |       |       |       | 2,333,342   |             |
| 10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond as required by the high cost policy. A high cost agreement is needed before funds can be moved to fundable element.  |       |       |             |       |       |       |       | Total:      |             |
| 1789 HBP CON<br>Local Match  |       |       | 18,009,658  |       |       |       |       | -14,017,840 | 3,991,818   |
| Fed. Reimb. Rate: 88.53%   |       |       | 2,333,342   |       |       |       |       | -1,816,160  | 517,182     |
| 10/7/2013 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 as requested in 2013 Bridge Survey. Subject to High Cost Policy: Needs funding agreement.  |       |       |             |       |       |       |       | Total:      | 4,509,000   |
| 1789 HBP CON<br>Local Match  |       |       |             |       |       |       |       | 2,315,945   | 2,315,945   |
| Fed. Reimb. Rate: 88.53%   |       |       |             |       |       |       |       | 300,055     | 300,055     |
| 12/9/2011 Rick Somers: Additional CON funds programmed in Beyond to match updated Exhibit 6-A approved 11/21/2011.   |       |       |             |       |       |       |       | Total:      | 2,616,000   |
| 1789 HBP CON<br>Local Match  |       |       | -11,701,895 |       |       |       |       | 11,701,895  |             |
| Fed. Reimb. Rate: 88.53%   |       |       | -1,516,105  |       |       |       |       | 1,516,105   |             |
| 8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.  |       |       |             |       |       |       |       | Total:      |             |
| 1789 HBP CON<br>Local Match  |       |       | 8,175,790   |       |       |       |       |             | 8,175,790   |
| Fed. Reimb. Rate: 88.53%   |       |       | 1,059,260   |       |       |       |       |             | 1,059,260   |
| 3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.  |       |       |             |       |       |       |       | Total:      | 9,235,050   |
| 1789 HBP CON<br>Local Match  |       |       |             |       |       |       |       |             |             |
| Fed. Reimb. Rate: 88.53%   |       |       |             |       |       |       |       |             |             |
| 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |             |       |       |       |       | Total:      |             |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency                     | Prior   | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total       |
|--|---|-------|------------|-------|-------|-------|-------|--------|-------------|
| 1789 HBP CON<br>Local Match            |   |       |            |       |       |       |       |        |             |
| Fed. Reimb. Rate: 88.53%               | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.              |       |            |       |       |       |       | Total: |             |
| 1789 HBP CON<br>Local Match            |   |       |            |       |       |       |       |        |             |
| Fed. Reimb. Rate: 88.53%               | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: |             |
| 1789 HBP CON<br>Local Match            |   |       | -457,744   |       |       |       |       |        | -457,744    |
| Fed. Reimb. Rate: 88.53%               | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.  |       |            |       |       |       |       | Total: | -59,306     |
| 1789 HBP CON<br>Local Match            |   |       | 3,983,850  |       |       |       |       |        | 3,983,850   |
| Fed. Reimb. Rate: 88.53%               | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |       |            |       |       |       |       | Total: | 516,150     |
| 1789 HBP CON<br>Local Match            |   |       | 3,983,850  |       |       |       |       |        | 3,983,850   |
| Fed. Reimb. Rate: 88.53%               | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |       |            |       |       |       |       | Total: | 4,500,000   |
| 1958 HBP CON<br>LSSRP Bond             |   |       | 38,524,361 |       |       |       |       |        | -38,524,361 |
| Fed. Reimb. Rate: 88.53%               | 2/12/2019 Linda Newton: Bond Funds approved.<br>12/17/2018 Linda Newton: Ready to Advertise. Program AC conversions for High Cost Project agreement.  |       |            |       |       |       |       | Total: | -4,991,239  |
| 1958 HBP CON<br>LSSRP Bond             |   |       |            |       |       |       |       |        | -2,442,897  |
| Fed. Reimb. Rate: 88.53%               | 2/12/2019 Linda Newton: Bond Funds approved.<br>10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.   |       |            |       |       |       |       | Total: | -316,503    |
| 1958 Local AC (HBP) CON<br>Local Match |   |       | -2,442,897 |       |       |       |       |        | 2,442,897   |
| Fed. Reimb. Rate: 88.53%               | 10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.   |       |            |       |       |       |       | Total: | 316,503     |
| 1958 HBP CON<br>LSSRP Bond             |   |       |            |       |       |       |       |        | 13,331,733  |
| Fed. Reimb. Rate: 88.53%               | 2/12/2019 Linda Newton: Bond Funds approved.<br>9/29/2016 Reza Fereshtehnejad: As requested in 2016 Survey  |       |            |       |       |       |       | Total: | 1,727,267   |
| 1958 Local AC (HBP) CON<br>Local Match |   |       | 40,967,258 |       |       |       |       |        | -40,967,258 |
| Fed. Reimb. Rate: 88.53%               | 9/29/2016 Reza Fereshtehnejad: As requested in the latest survey  |       |            |       |       |       |       | Total: | -5,307,743  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency   | Prior | 22/23 | 23/24                  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond                           | Total                                |
|--|-------|-------|------------------------|-------|-------|-------|-------|----------------------------------|--------------------------------------|
| 1958 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       |                        |       |       |       |       | -7,525,050<br>-974,950<br>Total: | -7,525,050<br>-974,950<br>-8,500,000 |
| 2/12/2019 Linda Newton: Bond Funds approved.<br>9/29/2016 Reza Fereshtehnejad: A requested   |       |       |                        |       |       |       |       |                                  |                                      |
| 1958 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       | -7,525,050<br>-974,950 |       |       |       |       | 7,525,050<br>974,950<br>Total:   |                                      |
| 2/12/2019 Linda Newton: Bond Funds approved.<br>10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2013 Survey.  |       |       |                        |       |       |       |       |                                  |                                      |
| 1958 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       | 7,525,050<br>974,950   |       |       |       |       | -7,525,050<br>-974,950<br>Total: |                                      |
| 2/12/2019 Linda Newton: Bond Funds approved.<br>10/7/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Subject to High Cost Policy: Needs funding agreement.  |       |       |                        |       |       |       |       |                                  |                                      |
| 1958 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       | -7,525,050<br>-974,950 |       |       |       |       | 7,525,050<br>974,950<br>Total:   |                                      |
| 2/12/2019 Linda Newton: Bond Funds approved.<br>8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.  |       |       |                        |       |       |       |       |                                  |                                      |
| 1958 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       |                        |       |       |       |       |                                  |                                      |
| 2/12/2019 Linda Newton: Bond Funds approved.<br>3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |                        |       |       |       |       |                                  |                                      |
| 1958 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       |                        |       |       |       |       |                                  |                                      |
| 2/12/2019 Linda Newton: Bond Funds approved.<br>9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |                        |       |       |       |       |                                  |                                      |
| 1958 HBP<br>LSSRP Bond<br>Fed. Reimb. Rate: 88.53%   |       |       |                        |       |       |       |       |                                  |                                      |
| 2/12/2019 Linda Newton: Bond Funds approved.<br>9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |       |                        |       |       |       |       |                                  |                                      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |                   |     |   |        |  |
|--------------------------|-------------------|-----|---|--------|--|
| 1958                     | HBP<br>LSSRP Bond | CON |   |        |  |
| Fed. Reimb. Rate: 88.53% |                   |     | 2/12/2019 Linda Newton: Bond Funds approved.<br>9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | Total: |  |

|                          |                   |     |   |  |           |
|--------------------------|-------------------|-----|---|--|-----------|
| 1958                     | HBP<br>LSSRP Bond | CON | 7,525,050<br>974,950  |  | Total:    |
| Fed. Reimb. Rate: 88.53% |                   |     | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |  | 8,500,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLO-5908(056)

| Phase Summary:       | Prior          | 22/23            | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|------------------|----------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 453,656        |                  | 182,344        |       |       |       |       |        | 636,000          |
| R/W                  | 52,310         |                  | 214,690        |       |       |       |       |        | 267,000          |
| CON                  |                | 5,902,500        |                |       |       |       |       |        | 5,902,500        |
| <b>Total</b>         | <b>505,966</b> | <b>5,902,500</b> | <b>397,034</b> |       |       |       |       |        | <b>6,805,500</b> |
| Fund Source Summary: | Prior          | 22/23            | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 447,932        | 3,125,109        | 2,451,868      |       |       |       |       |        | 6,024,909        |
| Local Match          | 58,034         | 677,017          | 45,540         |       |       |       |       |        | 780,591          |
| LSSRP Bond           |                |                  |                |       |       |       |       |        |                  |
| Local AC             |                | 2,100,374        | -2,100,374     |       |       |       |       |        |                  |
| <b>Total</b>         | <b>505,966</b> | <b>5,902,500</b> | <b>397,034</b> |       |       |       |       |        | <b>6,805,500</b> |
| PE Summary:          | Prior          | 22/23            | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 401,622        |                  | 161,429        |       |       |       |       |        | 563,051          |
| Local Match          | 52,034         |                  | 20,915         |       |       |       |       |        | 72,949           |
| LSSRP Bond           |                |                  |                |       |       |       |       |        |                  |
| Local AC             |                |                  |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>453,656</b> |                  | <b>182,344</b> |       |       |       |       |        | <b>636,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total           |
|--|-------------|-------|----------|-------|---------|-------|-------|-------|-------|---------------|-----------------|
| 1604   | HBP         | PE    |          |       | 161,429 |       |       |       |       |               | 161,429         |
|  | Local Match |       |          |       | 20,915  |       |       |       |       |               | 20,915          |
| Fed. Reimb. Rate: 88.53% 11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)  |             |       |          |       |         |       |       |       |       | <b>Total:</b> | <b>182,344</b>  |
| 1604   | HBP         | PE    |          |       |         |       |       |       |       |               |                 |
|  | Local Match |       |          |       |         |       |       |       |       |               |                 |
| Fed. Reimb. Rate: 88.53% 2/19/2016 Kurt Lervold: Move PE from FY14/15 to FY15/16 to allow for PE cost adjustment for PS&E. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |             |       |          |       |         |       |       |       |       | <b>Total:</b> |                 |
| 1604   | HBP         | PE    | -196,458 |       |         |       |       |       |       |               | -196,458        |
|  | Local Match |       | -25,453  |       |         |       |       |       |       |               | -25,453         |
| Fed. Reimb. Rate: 88.53% 2/19/2016 Kurt Lervold: Revised PE estimate to agree with revised 6A. Re-obligated PE funds do not require reprogramming because reverted funds, that are deobligated, are not un-programmed. (Note: Prior year is \$9,565 more than it should be and cannot be adjusted, so total PE is \$9,565 more than 6A.) |             |       |          |       |         |       |       |       |       | <b>Total:</b> | <b>-221,911</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|----------------|
| 1604 HBP PE              | 196,458   |       |       |       |       |       |       |        | 196,458        |
| Local Match              | 25,453  |       |       |       |       |       |       |        | 25,453         |
| Fed. Reimb. Rate: 88.53% | 3/20/2015 Kurt Lervold: Increase PE due to approved change in scope from rehab to replace per Scott Straub on 9/23/2014. Total increase is \$221,911 (\$231,567 -\$9,656). Increase includes \$231,567 of reverted PE/L 110 less \$9,656, which is the difference between original PE total of \$453,656 (before adjustment) and revised total of \$444K. Revised 6A is provided. |       |       |       |       |       |       |        | Total: 221,911 |
| 1604 HBP PE              | -61,482   |       |       |       |       |       |       |        | -61,482        |
| Local Match              | -7,966  |       |       |       |       |       |       |        | -7,966         |
| Fed. Reimb. Rate: 88.53% | 9/27/2012 Kurt Lervold: Revise "Prior" column to agree with e-76. And adjust PE based upon 2012 bridge survey as follows: unprogram \$174,368 and push \$130,776 to FFY14/15. County will apply recent \$20K E&P allocation (bridge match) to remaining Fed PE funds already obligated, and therefore, does not need additional Federal PE funds - see finance letter.            |       |       |       |       |       |       |        | Total: -69,448 |
| 1604 HBP PE              | 84,904  |       |       |       |       |       |       |        | 84,904         |
| Local Match              | 11,000  |       |       |       |       |       |       |        | 11,000         |
| Fed. Reimb. Rate: 88.53% | 2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.  |       |       |       |       |       |       |        | Total: 95,904  |
| 1604 HBP PE              |   |       |       |       |       |       |       |        |                |
| Local Match              |   |       |       |       |       |       |       |        |                |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____   |
| 1604 HBP PE              |   |       |       |       |       |       |       |        |                |
| Local Match              |   |       |       |       |       |       |       |        |                |
| Fed. Reimb. Rate: 88.53% | 9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        | Total: _____   |
| 1604 HBP PE              | 378,200   |       |       |       |       |       |       |        | 378,200        |
| Local Match              | 49,000  |       |       |       |       |       |       |        | 49,000         |
| Fed. Reimb. Rate: 88.53% |   |       |       |       |       |       |       |        | Total: 427,200 |

| R/W Summary: | Prior         | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|---------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 46,310        |       | 190,065        |       |       |       |       |        | 236,375        |
| Local Match  | 6,000         |       | 24,625         |       |       |       |       |        | 30,625         |
| LSSRP Bond   |               |       |                |       |       |       |       |        |                |
| Local AC     |               |       |                |       |       |       |       |        |                |
| <b>Total</b> | <b>52,310</b> |       | <b>214,690</b> |       |       |       |       |        | <b>267,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total   |
|--------------------------|--|-------|-------|-------|---------|-------|-------|-------|-------|----------------|---------|
| 1604                     | HBP  | R/W   |       |       | 190,065 |       |       |       |       |                | 190,065 |
|                          | Local Match  |       |       |       | 24,625  |       |       |       |       |                | 24,625  |
| Fed. Reimb. Rate: 88.53% | 11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022) |       |       |       |         |       |       |       |       | Total: 214,690 |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------|
| 1604    HBP<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   | 2/17/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency: RW RFA package received. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 1604    HBP<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 1604    HBP<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 1604    HBP<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   | 10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |
| 1604    HBP<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   | 9/27/2012 Kurt Lervold: Push \$52,410 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: | _____ |
| 1604    HBP<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   |   |       | 7,357 |       |       |       |       |        | 7,357 |
|                            |   |       | 953   |       |       |       |       |        | 953   |
| Fed. Reimb. Rate: 88.53%   | 2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.  |       |       |       |       |       |       | Total: | 8,310 |
| 1604    HBP<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   | 9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 1604    HBP<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   | 10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: | _____ |
| 1604    HBP<br>Local Match |   |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%   | 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: | _____ |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                          |             |   |  |  |  |  |  |  |        |  |
|--------------------------|-------------|---|--|--|--|--|--|--|--------|--|
| 1604                     | HBP         | R/W   |  |  |  |  |  |  |        |  |
|                          | Local Match |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% |             | 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                          |             |   |        |  |  |  |  |  |        |        |
|--------------------------|-------------|---|--------|--|--|--|--|--|--------|--------|
| 1604                     | HBP         | R/W   | 38,953 |  |  |  |  |  |        | 38,953 |
|                          | Local Match |   | 5,047  |  |  |  |  |  |        | 5,047  |
| Fed. Reimb. Rate: 88.53% |             | 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |        |  |  |  |  |  | Total: | 44,000 |

| CON Summary: | Prior | 22/23            | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|------------------|------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       | 3,125,109        | 2,100,374  |       |       |       |       |        | 5,225,483        |
| Local Match  |       | 677,017          |            |       |       |       |       |        | 677,017          |
| LSSRP Bond   |       |                  |            |       |       |       |       |        |                  |
| Local AC     |       | 2,100,374        | -2,100,374 |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>5,902,500</b> |            |       |       |       |       |        | <b>5,902,500</b> |

Phase Funding Details:

| Proj id                  | Funds Src      | Phase  | Prior | 22/23     | 23/24      | 24/25     | 25/26      | 26/27 | 27/28  | Beyond    | Total     |
|--------------------------|----------------|--|-------|-----------|------------|-----------|------------|-------|--------|-----------|-----------|
| 1604                     | Local AC (HBP) | CON  |       | 2,100,374 | -2,100,374 |           |            |       |        |           |           |
|                          | Local Match    |  |       | 272,126   | -272,126   |           |            |       |        |           |           |
| Fed. Reimb. Rate: 88.53% |                | 12/15/2022 Linda Newton: Local agency requested to add AC for the construction cost increase.  |       |           |            |           |            |       | Total: |           |           |
| 1604                     | HBP            | CON  |       |           | 2,100,374  |           |            |       |        |           | 2,100,374 |
|                          | Local Match    |  |       |           | 272,126    |           |            |       |        |           | 272,126   |
| Fed. Reimb. Rate: 88.53% |                | 11/7/2022 Eileen Crawford: Cost adjustment in accordance with 6D (9/26/2022)   |       |           |            |           |            |       | Total: | 2,372,500 |           |
| 1604                     | HBP            | CON  |       | 3,125,109 |            |           | -3,125,109 |       |        |           |           |
|                          | Local Match    |  |       | 404,891   |            |           | -404,891   |       |        |           |           |
| Fed. Reimb. Rate: 88.53% |                | 9/21/2022 Nicole Fortner: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.  |       |           |            |           |            |       | Total: |           |           |
| 1604                     | HBP            | CON  |       |           | -3,125,109 | 3,125,109 |            |       |        |           |           |
|                          | Local Match    |  |       |           | -404,891   | 404,891   |            |       |        |           |           |
| Fed. Reimb. Rate: 88.53% |                | 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |           |            |           |            |       | Total: |           |           |
| 1604                     | HBP            | CON  |       |           | -3,125,109 | 3,125,109 |            |       |        |           |           |
|                          | Local Match    |  |       |           | -404,891   | 404,891   |            |       |        |           |           |
| Fed. Reimb. Rate: 88.53% |                | 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |           |            |           |            |       | Total: |           |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency       |             |  | Prior | 22/23      | 23/24     | 24/25 | 25/26      | 26/27 | 27/28 | Beyond     | Total     |           |
|--------------------------|-------------|--|-------|------------|-----------|-------|------------|-------|-------|------------|-----------|-----------|
| 1604                     | HBP         | CON  |       | -3,125,109 | 3,125,109 |       |            |       |       |            |           |           |
|                          | Local Match |  |       | -404,891   | 404,891   |       |            |       |       |            |           |           |
| Fed. Reimb. Rate: 88.53% |             | 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |           |       |            |       |       |            | Total:    |           |
| 1604                     | HBP         | CON  |       | -3,125,109 | 3,125,109 |       |            |       |       |            |           |           |
|                          | Local Match |  |       | -404,891   | 404,891   |       |            |       |       |            |           |           |
| Fed. Reimb. Rate: 88.53% |             | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |           |       |            |       |       |            | Total:    |           |
| 1604                     | HBP         | CON  |       | 3,125,109  |           |       |            |       |       | -3,125,109 |           |           |
|                          | Local Match |  |       | 404,891    |           |       |            |       |       | -404,891   |           |           |
| Fed. Reimb. Rate: 88.53% |             | 10/11/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.   |       |            |           |       |            |       |       |            | Total:    |           |
| 1604                     | HBP         | CON  |       |            |           |       | -3,125,109 |       |       |            | 3,125,109 |           |
|                          | Local Match |  |       |            |           |       | -404,891   |       |       |            | 404,891   |           |
| Fed. Reimb. Rate: 88.53% |             | 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |           |       |            |       |       |            | Total:    |           |
| 1604                     | HBP         | CON  |       | -3,125,109 | 3,125,109 |       |            |       |       |            |           |           |
|                          | Local Match |  |       | -404,891   | 404,891   |       |            |       |       |            |           |           |
| Fed. Reimb. Rate: 88.53% |             | 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |           |       |            |       |       |            | Total:    |           |
| 1604                     | HBP         | CON  |       | -3,125,109 | 3,125,109 |       |            |       |       |            |           |           |
|                          | Local Match |  |       | -404,891   | 404,891   |       |            |       |       |            |           |           |
| Fed. Reimb. Rate: 88.53% |             | 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |           |       |            |       |       |            | Total:    |           |
| 1604                     | HBP         | CON  |       |            |           |       |            |       |       |            |           |           |
|                          | Local Match |  |       |            |           |       |            |       |       |            |           |           |
| Fed. Reimb. Rate: 88.53% |             | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |           |       |            |       |       |            | Total:    |           |
| 1604                     | HBP         | CON  |       | 3,125,109  |           |       |            |       |       |            | 1,061,430 |           |
|                          | Local Match |  |       | 404,891    |           |       |            |       |       |            | 137,520   |           |
| Fed. Reimb. Rate: 88.53% |             | 10/9/2020 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.   |       |            |           |       |            |       |       |            | Total:    | 1,198,950 |
| 1604                     | HBP         | CON  |       | -2,063,679 | 2,063,679 |       |            |       |       |            |           |           |
|                          | Local Match |  |       | -267,371   | 267,371   |       |            |       |       |            |           |           |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |           |       |            |       |       |            | Total:    |           |
| 1604                     | HBP         | CON  |       | -2,063,679 | 2,063,679 |       |            |       |       |            |           |           |
|                          | Local Match |  |       | -267,371   | 267,371   |       |            |       |       |            |           |           |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |           |       |            |       |       |            | Total:    |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency  |             |     | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total   |
|---|-------------|-----|------------|-------|-------|-------|-------|-------|-------|------------|---------|
| 1604  | HBP         | CON | 2,063,679  |       |       |       |       |       |       | -2,063,679 |         |
|   | Local Match |     | 267,371    |       |       |       |       |       |       | -267,371   |         |
| Fed. Reimb. Rate: 88.53% 10/11/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.   |             |     |            |       |       |       |       |       |       | Total:     |         |
| 1604  | HBP         | CON |            |       |       |       |       |       |       | 18,304     | 18,304  |
|   | Local Match |     |            |       |       |       |       |       |       | 2,371      | 2,371   |
| Fed. Reimb. Rate: 88.53% 2/23/2016 Kurt Lervold: Revised Con estimated based upon revised 6A approved 2-22-2016. Con increased by \$20,675.   |             |     |            |       |       |       |       |       |       | Total:     | 20,675  |
| 1604  | HBP         | CON | -2,045,375 |       |       |       |       |       |       | 2,045,375  |         |
|   | Local Match |     | -265,000   |       |       |       |       |       |       | 265,000    |         |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |     |            |       |       |       |       |       |       | Total:     |         |
| 1604  | HBP         | CON | 2,045,375  |       |       |       |       |       |       | -2,045,375 |         |
|   | Local Match |     | 265,000    |       |       |       |       |       |       | -265,000   |         |
| Fed. Reimb. Rate: 88.53% 10/2/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.  |             |     |            |       |       |       |       |       |       | Total:     |         |
| 1604  | HBP         | CON | -2,045,375 |       |       |       |       |       |       | 2,045,375  |         |
|   | Local Match |     | -265,000   |       |       |       |       |       |       | 265,000    |         |
| Fed. Reimb. Rate: 88.53% 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |             |     |            |       |       |       |       |       |       | Total:     |         |
| 1604  | HBP         | CON |            |       |       |       |       |       |       |            |         |
|   | Local Match |     |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 88.53% 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |             |     |            |       |       |       |       |       |       | Total:     |         |
| 1604  | HBP         | CON | 2,045,375  |       |       |       |       |       |       | -2,045,375 |         |
|   | Local Match |     | 265,000    |       |       |       |       |       |       | -265,000   |         |
| Fed. Reimb. Rate: 88.53% 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.   |             |     |            |       |       |       |       |       |       | Total:     |         |
| 1604  | HBP         | CON |            |       |       |       |       |       |       | 339,402    | 339,402 |
|   | Local Match |     |            |       |       |       |       |       |       | 43,973     | 43,973  |
| Fed. Reimb. Rate: 88.53% 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/30/2008 Rick Somers: Increased CON funds to match STIP. wp  |             |     |            |       |       |       |       |       |       | Total:     | 383,375 |
| 1604  | HBP         | CON | -1,705,973 |       |       |       |       |       |       | 1,705,973  |         |
|   | Local Match |     | -221,027   |       |       |       |       |       |       | 221,027    |         |
| Fed. Reimb. Rate: 88.53% 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |             |     |            |       |       |       |       |       |       | Total:     |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

| Responsible Agency         | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 1604    HBP            CON |       |       |       |       |       |       |       |        | 1,705,973 |
| Local Match                |       |       |       |       |       |       |       |        | 221,027   |
| Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       |        | 1,927,000 |
|                            |       |       |       |       |       |       |       | Total: | 1,927,000 |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.  
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tehama County

BRIDGE NO. PM00200, Bridge Preventive Maintenance Program (BPMP), various bridges in Tehama County. See Caltrans Local Assistance HBP website for backup list of projects. □ Scope not clear.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE             |       |       |       | 193,000 |       |       |       |           | 193,000   |
| R/W            |       |       |       |         |       |       |       |           |           |
| CON            |       |       |       |         |       |       |       | 1,196,239 | 1,196,239 |
| <b>Total</b>   |       |       |       | 193,000 |       |       |       | 1,196,239 | 1,389,239 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| Fed \$               |       |       |       | 170,863 |       |       |       | 1,059,030 | 1,229,893 |
| Local Match          |       |       |       | 22,137  |       |       |       | 137,209   | 159,346   |
| LSSRP Bond           |       |       |       |         |       |       |       |           |           |
| Local AC             |       |       |       |         |       |       |       |           |           |
| <b>Total</b>         |       |       |       | 193,000 |       |       |       | 1,196,239 | 1,389,239 |

  

| PE Summary:  | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$       |       |       |       | 170,863 |       |       |       |        | 170,863 |
| Local Match  |       |       |       | 22,137  |       |       |       |        | 22,137  |
| LSSRP Bond   |       |       |       |         |       |       |       |        |         |
| Local AC     |       |       |       |         |       |       |       |        |         |
| <b>Total</b> |       |       |       | 193,000 |       |       |       |        | 193,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|----------|-------|-------|---------|-------|-------|-------|--------|---------|
| 4654   | HBP         | PE    | -170,863 |       |       | 170,863 |       |       |       |        |         |
|  | Local Match |       | -22,137  |       |       | 22,137  |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 9/27/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 24/25. 2022 Prioritized Project, new eligible project. |             |       |          |       |       |         |       |       |       | Total: |         |
| 4654   | HBP         | PE    | 170,863  |       |       |         |       |       |       |        | 170,863 |
|  | Local Match |       | 22,137   |       |       |         |       |       |       |        | 22,137  |
| Fed. Reimb. Rate: 88.53% 2/11/2019 Bobby Zezoff: New eligible BPMP submittal.  |             |       |          |       |       |         |       |       |       | Total: | 193,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Tehama

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$              |       |       |       |       |       |       |       | 1,059,030        | 1,059,030        |
| Local Match         |       |       |       |       |       |       |       | 137,209          | 137,209          |
| LSSRP Bond          |       |       |       |       |       |       |       |                  |                  |
| Local AC            |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>1,196,239</b> | <b>1,196,239</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior      | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---|-------------|-------|------------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4654  | HBP         | CON   | -1,059,030 |       |       |       |       |       |       | 1,059,030 |           |
|   | Local Match |       | -137,209   |       |       |       |       |       |       | 137,209   |           |
| Fed. Reimb. Rate: 88.53%      9/27/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. 2022 Prioritized Project, new eligible project. |             |       |            |       |       |       |       |       |       | Total:    |           |
| 4654  | HBP         | CON   | 1,059,030  |       |       |       |       |       |       |           | 1,059,030 |
|   | Local Match |       | 137,209    |       |       |       |       |       |       |           | 137,209   |
| Fed. Reimb. Rate: 88.53%      2/11/2019 Bobby Zezoff: New eligible BPMP submittal.  |             |       |            |       |       |       |       |       |       | Total:    | 1,196,239 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(111)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 700,000        |       |       |       |                |       |       |                  | 700,000          |
| R/W                  |                |       |       |       | 100,000        |       |       |                  | 100,000          |
| CON                  |                |       |       |       |                |       |       | 2,240,000        | 2,240,000        |
| <b>Total</b>         | <b>700,000</b> |       |       |       | <b>100,000</b> |       |       | <b>2,240,000</b> | <b>3,040,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 700,000        |       |       |       | 100,000        |       |       | 2,240,000        | 3,040,000        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>700,000</b> |       |       |       | <b>100,000</b> |       |       | <b>2,240,000</b> | <b>3,040,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 700,000        |       |       |       |                |       |       |                  | 700,000          |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>700,000</b> |       |       |       |                |       |       |                  | <b>700,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4225   | HBP         | PE    |         |       |       |       |       |       |       |               |                |
|  | Local Match |       |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%      10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       |               |                |
| 4225   | HBP         | PE    |         |       |       |       |       |       |       |               |                |
|  | Local Match |       |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%      3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |             |       |         |       |       |       |       |       |       |               |                |
| 4225   | HBP         | PE    | 300,000 |       |       |       |       |       |       |               | 300,000        |
|  | Local Match |       |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%      9/19/2016 Janet Meyer: Agency requests increase to PE per Sept 2016 Survey.   |             |       |         |       |       |       |       |       |       |               |                |
|  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>300,000</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|---|--|--|--|--|--|--|--------|--|
| 4225                      | HBP         | PE  |  |  |  |  |  |  |        |  |
|                           | Local Match |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |

|                           |             |   |         |  |  |  |  |  |        |         |         |
|---------------------------|-------------|---|---------|--|--|--|--|--|--------|---------|---------|
| 4225                      | HBP         | PE  | 400,000 |  |  |  |  |  |        |         | 400,000 |
|                           | Local Match |   |         |  |  |  |  |  |        |         |         |
| Fed. Reimb. Rate: 100.00% |             | 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Feasibility Study to be performed to determine if rehab or replacement. Agency requests Toll Credit on PE. |         |  |  |  |  |  | Total: | 400,000 |         |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 100,000 |       |       |        | 100,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 100,000 |       |       |        | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |          |  |         |  |        |  |  |
|---------------------------|-------------|---|--|--|----------|--|---------|--|--------|--|--|
| 4225                      | HBP         | R/W   |  |  | -100,000 |  | 100,000 |  |        |  |  |
|                           | Local Match |   |  |  |          |  |         |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 10/5/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. |  |  |          |  |         |  | Total: |  |  |

New!

|                           |             |  |  |  |         |  |          |  |        |  |  |
|---------------------------|-------------|--|--|--|---------|--|----------|--|--------|--|--|
| 4225                      | HBP         | R/W  |  |  | 100,000 |  | -100,000 |  |        |  |  |
|                           | Local Match |  |  |  |         |  |          |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |  |  |         |  |          |  | Total: |  |  |

New!

|                           |             |   |  |  |          |  |         |  |        |  |  |
|---------------------------|-------------|---|--|--|----------|--|---------|--|--------|--|--|
| 4225                      | HBP         | R/W   |  |  | -100,000 |  | 100,000 |  |        |  |  |
|                           | Local Match |   |  |  |          |  |         |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. |  |  |          |  |         |  | Total: |  |  |

|                           |             |  |          |         |  |  |  |  |        |  |
|---------------------------|-------------|--|----------|---------|--|--|--|--|--------|--|
| 4225                      | HBP         | R/W  | -100,000 | 100,000 |  |  |  |  |        |  |
|                           | Local Match |  |          |         |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. |          |         |  |  |  |  | Total: |  |

|                           |             |   |  |  |  |  |  |  |        |  |
|---------------------------|-------------|---|--|--|--|--|--|--|--------|--|
| 4225                      | HBP         | R/W   |  |  |  |  |  |  |        |  |
|                           | Local Match |   |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  | Total: |  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |        |  |  |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 4225                      | HBP         | R/W   |  |  |  |  |  |        |  |  |
|                           | Local Match |   |  |  |  |  |  |        |  |  |
| Fed. Reimb. Rate: 100.00% |             | 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |  |

|                           |             |   |         |  |  |  |  |        |         |  |         |
|---------------------------|-------------|---|---------|--|--|--|--|--------|---------|--|---------|
| 4225                      | HBP         | R/W   | 100,000 |  |  |  |  |        |         |  | 100,000 |
|                           | Local Match |   |         |  |  |  |  |        |         |  |         |
| Fed. Reimb. Rate: 100.00% |             | 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).<br>9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on RW. |         |  |  |  |  | Total: | 100,000 |  |         |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 2,240,000        | 2,240,000        |
| Local Match  |       |       |       |       |       |       |       |                  |                  |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>2,240,000</b> | <b>2,240,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23 | 23/24      | 24/25     | 25/26      | 26/27  | 27/28 | Beyond     | Total |
|---------------------------|-------------|---|-------|-------|------------|-----------|------------|--------|-------|------------|-------|
| 4225                      | HBP         | CON   |       |       |            |           | -2,240,000 |        |       | 2,240,000  |       |
|                           | Local Match |   |       |       |            |           |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |           |            | Total: |       |            |       |
| 4225                      | HBP         | CON   |       |       | -2,240,000 |           | 2,240,000  |        |       |            |       |
|                           | Local Match |   |       |       |            |           |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |           |            | Total: |       |            |       |
| 4225                      | HBP         | CON   |       |       | -2,240,000 | 2,240,000 |            |        |       |            |       |
|                           | Local Match |   |       |       |            |           |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |           |            | Total: |       |            |       |
| 4225                      | HBP         | CON   |       |       | 2,240,000  |           |            |        |       | -2,240,000 |       |
|                           | Local Match |   |       |       |            |           |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  |       |       |            |           |            | Total: |       |            |       |
| 4225                      | HBP         | CON   |       |       |            |           | -2,240,000 |        |       | 2,240,000  |       |
|                           | Local Match |   |       |       |            |           |            |        |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |           |            | Total: |       |            |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

| Responsible Agency                        | Prior  | 22/23      | 23/24      | 24/25      | 25/26     | 26/27 | 27/28 | Beyond     | Total     |
|---|--|------------|------------|------------|-----------|-------|-------|------------|-----------|
| 4225    HBP            CON<br>Local Match |  |            |            | -2,240,000 | 2,240,000 |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |           |       |       | Total:     |           |
| 4225    HBP            CON<br>Local Match |  |            | -2,240,000 | 2,240,000  |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |           |       |       | Total:     |           |
| 4225    HBP            CON<br>Local Match |  |            | 2,240,000  |            |           |       |       | -2,240,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 10/7/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.  |            |            |            |           |       |       | Total:     |           |
| 4225    HBP            CON<br>Local Match |  | -2,240,000 |            |            |           |       |       | 2,240,000  |           |
| Fed. Reimb. Rate: 100.00%                 | 10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during the September 2014 Survey.  |            |            |            |           |       |       | Total:     |           |
| 4225    HBP            CON<br>Local Match |  |            | 2,240,000  |            |           |       |       |            | 2,240,000 |
| Fed. Reimb. Rate: 100.00%                 | 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).<br>10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on CON.        |            |            |            |           |       |       | Total:     | 2,240,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. 05C0039, HYAMPOM ROAD OVER LITTLE CREEK, 6.0 MI W OF SR 3. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE                   |       |       |       | 447,222 |       |       |       |           | 447,222   |
| R/W                  |       |       |       |         |       |       |       |           |           |
| CON                  |       |       |       |         |       |       |       | 2,504,445 | 2,504,445 |
| <b>Total</b>         |       |       |       | 447,222 |       |       |       | 2,504,445 | 2,951,667 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       | 357,778 |       |       |       | 2,003,556 | 2,361,334 |
| Local Match          |       |       |       | 89,444  |       |       |       | 500,889   | 590,333   |
| LSSRP Bond           |       |       |       |         |       |       |       |           |           |
| Local AC             |       |       |       |         |       |       |       |           |           |
| <b>Total</b>         |       |       |       | 447,222 |       |       |       | 2,504,445 | 2,951,667 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       | 357,778 |       |       |       |           | 357,778   |
| Local Match          |       |       |       | 89,444  |       |       |       |           | 89,444    |
| LSSRP Bond           |       |       |       |         |       |       |       |           |           |
| Local AC             |       |       |       |         |       |       |       |           |           |
| <b>Total</b>         |       |       |       | 447,222 |       |       |       |           | 447,222   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24    | 24/25    | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-------|-------|-------|----------|----------|-------|-------|-------|--------|---------|
| 4732  | HBP         | PE    |       |       | -357,778 | 357,778  |       |       |       |        |         |
|   | Local Match |       |       |       | -89,444  | 89,444   |       |       |       |        |         |
| Fed. Reimb. Rate: 80.00% 10/5/2023 DLA-Admin: First PE must stay in year originally programmed per LAPG Chapter 6   |             |       |       |       |          |          |       |       |       | Total: |         |
| 4732  | HBP         | PE    |       |       | 357,778  | -357,778 |       |       |       |        |         |
|   | Local Match |       |       |       | 89,444   | -89,444  |       |       |       |        |         |
| Fed. Reimb. Rate: 80.00% 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status. |             |       |       |       |          |          |       |       |       | Total: |         |
| 4732  | HBP         | PE    |       |       |          | 357,778  |       |       |       |        | 357,778 |
|   | Local Match |       |       |       |          | 89,444   |       |       |       |        | 89,444  |
| Fed. Reimb. Rate: 80.00% 9/16/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project  |             |       |       |       |          |          |       |       |       | Total: | 447,222 |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,003,556 | 2,003,556 |
| Local Match  |       |       |       |       |       |       |       | 500,889   | 500,889   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,504,445 | 2,504,445 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4732  | HBP         | CON   |       |       |       |       |       |       |       | 2,003,556 | 2,003,556 |
|   | Local Match |       |       |       |       |       |       |       |       | 500,889   | 500,889   |
| Fed. Reimb. Rate: 80.00%      9/16/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project |             |       |       |       |       |       |       |       |       | Total:    | 2,504,445 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. 05C0122, SOUTH FORK ROAD OVER KERLIN CREEK, 3.8 MI N HYAMPOM RD. Standalone Paint Bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE                   |       |       |       |       | 125,000 |       |       |         | 125,000 |
| R/W                  |       |       |       |       |         |       |       |         |         |
| CON                  |       |       |       |       |         |       |       | 700,000 | 700,000 |
| Total                |       |       |       |       | 125,000 |       |       | 700,000 | 825,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 110,663 |       |       | 619,710 | 730,373 |
| Local Match          |       |       |       |       | 14,338  |       |       | 80,290  | 94,628  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| Total                |       |       |       |       | 125,000 |       |       | 700,000 | 825,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 110,663 |       |       |         | 110,663 |
| Local Match          |       |       |       |       | 14,338  |       |       |         | 14,338  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| Total                |       |       |       |       | 125,000 |       |       |         | 125,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23    | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond   | Total   |
|---|-------------|-------|-------|----------|-------|-------|---------|-------|-------|----------|---------|
| 4717  | HBP         | PE    |       |          |       |       | 110,663 |       |       | -110,663 |         |
|   | Local Match |       |       |          |       |       | 14,338  |       |       | -14,338  |         |
| Fed. Reimb. Rate: 88.53% 9/6/2022 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project |             |       |       |          |       |       |         |       |       | Total:   |         |
| 4717  | HBP         | PE    |       | -110,663 |       |       |         |       |       | 110,663  |         |
|   | Local Match |       |       | -14,338  |       |       |         |       |       | 14,338   |         |
| Fed. Reimb. Rate: 88.53% 1/3/2020 Bobby Zezoff: Eligible painting project , added to list for prioritization, moved PE to beyond since project has not been prioritized.    |             |       |       |          |       |       |         |       |       | Total:   |         |
| 4717  | HBP         | PE    |       | 110,663  |       |       |         |       |       |          | 110,663 |
|   | Local Match |       |       | 14,338   |       |       |         |       |       |          | 14,338  |
| Fed. Reimb. Rate: 88.53% 1/2/2020 Kurt Lervold: PE programmed as per new 6A received 11/19/2019. Not ready to ad within 6 months  |             |       |       |          |       |       |         |       |       | Total:   | 125,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 619,710 | 619,710 |
| Local Match         |       |       |       |       |       |       |       | 80,290  | 80,290  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 700,000 | 700,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4717   | HBP         | CON   |       |       |       |       |       |       |       | 619,710 | 619,710 |
|  | Local Match |       |       |       |       |       |       |       |       | 80,290  | 80,290  |
| Fed. Reimb. Rate: 88.53%      1/2/2020 Kurt Lervold: Con programmed as per new 6A received 11/19/2019. Not ready to ad within 6 months.. |             |       |       |       |       |       |       |       |       | Total:  | 700,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, RW & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(133)

| Phase Summary:       | Prior | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   |       | 308,000        |       |       |       |       |       |                  | 308,000          |
| R/W                  |       |                |       |       |       |       |       | 75,000           | 75,000           |
| CON                  |       |                |       |       |       |       |       | 1,725,000        | 1,725,000        |
| <b>Total</b>         |       | <b>308,000</b> |       |       |       |       |       | <b>1,800,000</b> | <b>2,108,000</b> |
| Fund Source Summary: | Prior | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       | 308,000        |       |       |       |       |       | 1,800,000        | 2,108,000        |
| Local Match          |       |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>308,000</b> |       |       |       |       |       | <b>1,800,000</b> | <b>2,108,000</b> |
| PE Summary:          | Prior | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       | 308,000        |       |       |       |       |       |                  | 308,000          |
| Local Match          |       |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>308,000</b> |       |       |       |       |       |                  | <b>308,000</b>   |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23    | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total |
|---------------------------|-------------|-------|-------|----------|----------|-------|-------|-------|-------|---|-------|
| 4522                      | HBP         | PE    |       | 308,000  | -308,000 |       |       |       |       |   |       |
|                           | Local Match |       |       |          |          |       |       |       |       |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |       |          |          |       |       |       |       | 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.  |       |
| Total: _____              |             |       |       |          |          |       |       |       |       |   |       |
| 4522                      | HBP         | PE    |       | -308,000 | 308,000  |       |       |       |       |   |       |
|                           | Local Match |       |       |          |          |       |       |       |       |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |       |          |          |       |       |       |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not obligated.                     |       |
| Total: _____              |             |       |       |          |          |       |       |       |       |   |       |
| 4522                      | HBP         | PE    |       | 308,000  | -308,000 |       |       |       |       |   |       |
|                           | Local Match |       |       |          |          |       |       |       |       |   |       |
| Fed. Reimb. Rate: 100.00% |             |       |       |          |          |       |       |       |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/7/2021 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status. |       |
| Total: _____              |             |       |       |          |          |       |       |       |       |   |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |   |          |         |  |  |  |        |  |
|---------------------------|-----|---|----------|---------|--|--|--|--------|--|
| 4522                      | HBP | PE  | -308,000 | 308,000 |  |  |  |        |  |
| Local Match               |     |   |          |         |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/14/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |         |  |  |  | Total: |  |

|                           |     |   |  |  |  |  |  |        |  |
|---------------------------|-----|---|--|--|--|--|--|--------|--|
| 4522                      | HBP | PE  |  |  |  |  |  |        |  |
| Local Match               |     |   |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |     |  |  |  |  |  |  |        |  |
|---------------------------|-----|--|--|--|--|--|--|--------|--|
| 4522                      | HBP | PE   |  |  |  |  |  |        |  |
| Local Match               |     |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |     | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/4/2017 Kurt Lervold: Move PE from FFY17/18 to FFY19/20 as requested by County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |  |  |  |  |  | Total: |  |

|                           |     |  |         |  |  |  |  |        |         |
|---------------------------|-----|--|---------|--|--|--|--|--------|---------|
| 4522                      | HBP | PE   | 308,000 |  |  |  |  |        | 308,000 |
| Local Match               |     |  |         |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |     | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>2/13/2017 Kurt Lervold: Program PE. |         |  |  |  |  | Total: | 308,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       |       |       |       | 75,000 | 75,000 |
| Local Match  |       |       |       |       |       |       |       |        |        |
| LSSRP Bond   |       |       |       |       |       |       |       |        |        |
| Local AC     |       |       |       |       |       |       |       |        |        |
| <b>Total</b> |       |       |       |       |       |       |       | 75,000 | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |   |         |  |  |  |  |        |        |
|---------------------------|-----|---|---------|--|--|--|--|--------|--------|
| 4522                      | HBP | R/W   | -75,000 |  |  |  |  |        | 75,000 |
| Local Match               |     |   |         |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |     | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>3/14/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization. |         |  |  |  |  | Total: |        |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |     |        |  |  |  |  |  |        |        |
|---------------------------|-----|-----|--------|--|--|--|--|--|--------|--------|
| 4522                      | HBP | R/W | 75,000 |  |  |  |  |  |        | 75,000 |
| Local Match               |     |     |        |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |     |     |        |  |  |  |  |  | Total: | 75,000 |

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.  
 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
 2/13/2017 Kurt Lervold: Program RW.

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,725,000 | 1,725,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,725,000 | 1,725,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |     |     |  |  |  |  |  |  |  |           |           |
|---------------------------|-----|-----|--|--|--|--|--|--|--|-----------|-----------|
| 4522                      | HBP | CON |  |  |  |  |  |  |  | 1,725,000 | 1,725,000 |
| Local Match               |     |     |  |  |  |  |  |  |  |           |           |
| Fed. Reimb. Rate: 100.00% |     |     |  |  |  |  |  |  |  | Total:    | 1,725,000 |

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.  
 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).  
 2/13/2017 Kurt Lervold: Program Con. Not ready to ad within 6 months

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. 05C0144, PRICE CREEK RD, OVER PRICE CREEK, 0.7 MI SOUTH OF SR 299.    Replace 1-lane bridge with 2-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE                   |       |       |       | 400,000 |       |       |       |           | 400,000   |
| R/W                  |       |       |       |         |       |       |       |           |           |
| CON                  |       |       |       |         |       |       |       | 2,240,000 | 2,240,000 |
| Total                |       |       |       | 400,000 |       |       |       | 2,240,000 | 2,640,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       | 354,120 |       |       |       | 1,983,072 | 2,337,192 |
| Local Match          |       |       |       | 45,880  |       |       |       | 256,928   | 302,808   |
| LSSRP Bond           |       |       |       |         |       |       |       |           |           |
| Local AC             |       |       |       |         |       |       |       |           |           |
| Total                |       |       |       | 400,000 |       |       |       | 2,240,000 | 2,640,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       | 354,120 |       |       |       |           | 354,120   |
| Local Match          |       |       |       | 45,880  |       |       |       |           | 45,880    |
| LSSRP Bond           |       |       |       |         |       |       |       |           |           |
| Local AC             |       |       |       |         |       |       |       |           |           |
| Total                |       |       |       | 400,000 |       |       |       |           | 400,000   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 4718   | HBP         | PE    |       |       |       | 354,120 |       |       |       |        | 354,120 |
|  | Local Match |       |       |       |       | 45,880  |       |       |       |        | 45,880  |
| Fed. Reimb. Rate: 88.53%      8/26/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project |             |       |       |       |       |         |       |       |       | Total: | 400,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 1,983,072 | 1,983,072 |
| Local Match         |       |       |       |       |       |       |       | 256,928   | 256,928   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 2,240,000 | 2,240,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4718   | HBP         | CON   |       |       |       |       |       |       |       | 1,983,072 | 1,983,072 |
|  | Local Match |       |       |       |       |       |       |       |       | 256,928   | 256,928   |
| Fed. Reimb. Rate: 88.53%      8/26/2022 Bobby Zezoff: 2022 Prioritized Project, new eligible project |             |       |       |       |       |       |       |       |       | Total:    | 2,240,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. 05C0147, LONG RIDGE ROAD OVER SALT CREEK, 2 MI E JCT HOAGLIN RD. Standalone Paint Bridge and Scour Countermeasure Project.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE                   |       |       |       | 400,000 |       |       |       |           | 400,000   |
| R/W                  |       |       |       |         |       |       |       |           |           |
| CON                  |       |       |       |         |       |       |       | 2,240,000 | 2,240,000 |
| <b>Total</b>         |       |       |       | 400,000 |       |       |       | 2,240,000 | 2,640,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       | 354,120 |       |       |       | 1,983,072 | 2,337,192 |
| Local Match          |       |       |       | 45,880  |       |       |       | 256,928   | 302,808   |
| LSSRP Bond           |       |       |       |         |       |       |       |           |           |
| Local AC             |       |       |       |         |       |       |       |           |           |
| <b>Total</b>         |       |       |       | 400,000 |       |       |       | 2,240,000 | 2,640,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       | 354,120 |       |       |       |           | 354,120   |
| Local Match          |       |       |       | 45,880  |       |       |       |           | 45,880    |
| LSSRP Bond           |       |       |       |         |       |       |       |           |           |
| Local AC             |       |       |       |         |       |       |       |           |           |
| <b>Total</b>         |       |       |       | 400,000 |       |       |       |           | 400,000   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|---------|
| 4709   | HBP         | PE    |       |       |       | 354,120 |       |       |       |               | 354,120 |
|  | Local Match |       |       |       |       | 45,880  |       |       |       |               | 45,880  |
| Fed. Reimb. Rate: 88.53%   |             |       |       |       |       |         |       |       |       | <b>Total:</b> | 400,000 |
| 09/16/2022 Eileen Crawford: 2022 Prioritization project, new eligible project. |             |       |       |       |       |         |       |       |       |               |         |
| 12/13/2019 Kurt Lervold: PE funds per new 6A. Not ready to ad within 6 months  |             |       |       |       |       |         |       |       |       |               |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 1,983,072 | 1,983,072 |
| Local Match         |       |       |       |       |       |       |       | 256,928   | 256,928   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 2,240,000 | 2,240,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4709  | HBP         | CON   |       |       |       |       |       |       |       | 1,983,072 | 1,983,072 |
|   | Local Match |       |       |       |       |       |       |       |       | 256,928   | 256,928   |
| Fed. Reimb. Rate: 88.53%      12/13/2019 Kurt Lervold: Con funds per new 6A. Not ready to ad within 6 months. |             |       |       |       |       |       |       |       |       | Total:    | 2,240,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

| Phase Summary:       | Prior            | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond           | Total             |
|----------------------|------------------|-------|-------|-------|------------------|-------|-------|------------------|-------------------|
| PE                   | 1,500,000        |       |       |       | 400,000          |       |       |                  | 1,900,000         |
| R/W                  |                  |       |       |       | 600,000          |       |       |                  | 600,000           |
| CON                  |                  |       |       |       |                  |       |       | 8,443,796        | 8,443,796         |
| <b>Total</b>         | <b>1,500,000</b> |       |       |       | <b>1,000,000</b> |       |       | <b>8,443,796</b> | <b>10,943,796</b> |
| Fund Source Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond           | Total             |
| Fed \$               | 1,500,000        |       |       |       | 1,000,000        |       |       | 8,443,796        | 10,943,796        |
| Local Match          |                  |       |       |       |                  |       |       |                  |                   |
| LSSRP Bond           |                  |       |       |       |                  |       |       |                  |                   |
| Local AC             |                  |       |       |       |                  |       |       |                  |                   |
| <b>Total</b>         | <b>1,500,000</b> |       |       |       | <b>1,000,000</b> |       |       | <b>8,443,796</b> | <b>10,943,796</b> |
| PE Summary:          | Prior            | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond           | Total             |
| Fed \$               | 1,500,000        |       |       |       | 400,000          |       |       |                  | 1,900,000         |
| Local Match          |                  |       |       |       |                  |       |       |                  |                   |
| LSSRP Bond           |                  |       |       |       |                  |       |       |                  |                   |
| Local AC             |                  |       |       |       |                  |       |       |                  |                   |
| <b>Total</b>         | <b>1,500,000</b> |       |       |       | <b>400,000</b>   |       |       |                  | <b>1,900,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 22/23    | 23/24    | 24/25 | 25/26    | 26/27 | 27/28 | Beyond        | Total |
|--|-----------|-------------|-------|----------|----------|-------|----------|-------|-------|---------------|-------|
| 3556   | HBP       | PE          |       |          | -400,000 |       | 400,000  |       |       |               |       |
|  |           | Local Match |       |          |          |       |          |       |       |               |       |
| Fed. Reimb. Rate: 100.00%  |           |             |       |          |          |       |          |       |       |               |       |
| 10/5/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                          |           |             |       |          |          |       |          |       |       | <b>Total:</b> | _____ |
| 3556   | HBP       | PE          |       |          | 400,000  |       | -400,000 |       |       |               |       |
|  |           | Local Match |       |          |          |       |          |       |       |               |       |
| Fed. Reimb. Rate: 100.00%  |           |             |       |          |          |       |          |       |       |               |       |
| 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |           |             |       |          |          |       |          |       |       | <b>Total:</b> | _____ |
| 3556   | HBP       | PE          |       |          | -400,000 |       | 400,000  |       |       |               |       |
|  |           | Local Match |       |          |          |       |          |       |       |               |       |
| Fed. Reimb. Rate: 100.00%  |           |             |       |          |          |       |          |       |       |               |       |
| 3/13/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                          |           |             |       |          |          |       |          |       |       | <b>Total:</b> | _____ |
| 3556   | HBP       | PE          |       | -400,000 | 400,000  |       |          |       |       |               |       |
|  |           | Local Match |       |          |          |       |          |       |       |               |       |
| Fed. Reimb. Rate: 100.00%  |           |             |       |          |          |       |          |       |       |               |       |
| 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.                          |           |             |       |          |          |       |          |       |       | <b>Total:</b> | _____ |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency  |                    |    | Prior     | 22/23   | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|---|--------------------|----|-----------|---------|----------|-------|-------|-------|-------|--------|-----------|
| 3556  | HBP<br>Local Match | PE |           | 400,000 | -400,000 |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 9/21/2022 Nicole Fortner: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.  |                    |    |           |         |          |       |       |       |       | Total: | _____     |
| 3556  | HBP<br>Local Match | PE | -400,000  |         | 400,000  |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |                    |    |           |         |          |       |       |       |       | Total: | _____     |
| 3556  | HBP<br>Local Match | PE |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                                     |                    |    |           |         |          |       |       |       |       | Total: | _____     |
| 3556  | HBP<br>Local Match | PE |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                    |                    |    |           |         |          |       |       |       |       | Total: | _____     |
| 3556  | HBP<br>Local Match | PE | 400,000   |         |          |       |       |       |       |        | 400,000   |
| Fed. Reimb. Rate: 100.00% 10/4/2017 Kurt Lervold: Program additional PE as requested by 2017 Bridge Survey.   |                    |    |           |         |          |       |       |       |       | Total: | 400,000   |
| 3556  | HBP<br>Local Match | PE |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |                    |    |           |         |          |       |       |       |       | Total: | _____     |
| 3556  | HBP<br>Local Match | PE | 300,000   |         |          |       |       |       |       |        | 300,000   |
| Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: PE revised per Sept 2014 survey.   |                    |    |           |         |          |       |       |       |       | Total: | 300,000   |
| 3556  | HBP<br>Local Match | PE |           |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% 9/28/2012 Kurt Lervold: Move \$450K PE and \$500K PE to FFY13/14 for \$950K PE programmed in FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                         |                    |    |           |         |          |       |       |       |       | Total: | _____     |
| 3556  | HBP<br>Local Match | PE | 1,200,000 |         |          |       |       |       |       |        | 1,200,000 |
| Fed. Reimb. Rate: 100.00% 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.  |                    |    |           |         |          |       |       |       |       | Total: | 1,200,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond | Total          |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$       |       |       |       |       | 600,000        |       |       |        | 600,000        |
| Local Match  |       |       |       |       |                |       |       |        |                |
| LSSRP Bond   |       |       |       |       |                |       |       |        |                |
| Local AC     |       |       |       |       |                |       |       |        |                |
| <b>Total</b> |       |       |       |       | <b>600,000</b> |       |       |        | <b>600,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 22/23   | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | Beyond   | Total   |
|---|-------------|-------|----------|---------|----------|-------|---------|-------|-------|----------|---------|
| 3556  | HBP         | R/W   |          |         | -600,000 |       | 600,000 |       |       |          |         |
|   | Local Match |       |          |         |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%   |             |       |          |         |          |       |         |       |       |          |         |
| 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |             |       |          |         |          |       |         |       |       | Total:   |         |
| 3556  | HBP         | R/W   | -600,000 |         | 600,000  |       |         |       |       |          |         |
|   | Local Match |       |          |         |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%   |             |       |          |         |          |       |         |       |       |          |         |
| 10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.   |             |       |          |         |          |       |         |       |       | Total:   |         |
| 3556  | HBP         | R/W   |          |         |          |       |         |       |       |          |         |
|   | Local Match |       |          |         |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%   |             |       |          |         |          |       |         |       |       |          |         |
| 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |             |       |          |         |          |       |         |       |       | Total:   |         |
| 3556  | HBP         | R/W   |          |         |          |       |         |       |       |          |         |
|   | Local Match |       |          |         |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%   |             |       |          |         |          |       |         |       |       |          |         |
| 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |          |         |          |       |         |       |       | Total:   |         |
| 3556  | HBP         | R/W   |          |         |          |       |         |       |       |          |         |
|   | Local Match |       |          |         |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%   |             |       |          |         |          |       |         |       |       |          |         |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |             |       |          |         |          |       |         |       |       | Total:   |         |
| 3556  | HBP         | R/W   |          | 600,000 |          |       |         |       |       | -500,000 | 100,000 |
|   | Local Match |       |          |         |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%   |             |       |          |         |          |       |         |       |       |          |         |
| 9/29/2014 Jan Meyer: RW changed from Beyond to FFY 16/17 per Sept 2014 survey. Project will include work on SR 299.   |             |       |          |         |          |       |         |       |       | Total:   | 100,000 |
| 3556  | HBP         | R/W   |          |         |          |       |         |       |       | 500,000  | 500,000 |
|   | Local Match |       |          |         |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%   |             |       |          |         |          |       |         |       |       |          |         |
| 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New bridge application approved.   |             |       |          |         |          |       |         |       |       | Total:   | 500,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 8,443,796 | 8,443,796 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 8,443,796 | 8,443,796 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior      | 22/23     | 23/24 | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total     |
|---|-------------|-------|------------|-----------|-------|------------|------------|-------|-------|------------|-----------|
| 3556  | HBP         | CON   |            |           |       |            | -8,443,796 |       |       | 8,443,796  |           |
|   | Local Match |       |            |           |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |           |       |            |            |       |       |            |           |
| 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |           |       |            |            |       |       | Total:     |           |
| 3556  | HBP         | CON   |            |           |       | -8,443,796 | 8,443,796  |       |       |            |           |
|   | Local Match |       |            |           |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |           |       |            |            |       |       |            |           |
| 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |           |       |            |            |       |       | Total:     |           |
| 3556  | HBP         | CON   |            |           |       | 8,443,796  |            |       |       | -8,443,796 |           |
|   | Local Match |       |            |           |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |           |       |            |            |       |       |            |           |
| 9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |             |       |            |           |       |            |            |       |       | Total:     |           |
| 3556  | HBP         | CON   | -8,443,796 |           |       |            |            |       |       | 8,443,796  |           |
|   | Local Match |       |            |           |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |           |       |            |            |       |       |            |           |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |           |       |            |            |       |       | Total:     |           |
| 3556  | HBP         | CON   |            | 8,443,796 |       |            |            |       |       | -6,396,600 | 2,047,196 |
|   | Local Match |       |            |           |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |           |       |            |            |       |       |            |           |
| 9/29/2014 Jan Meyer: CON changed from Beyond to FFY 17/18 per Sept 2014 survey.   |             |       |            |           |       |            |            |       |       | Total:     | 2,047,196 |
| 3556  | HBP         | CON   |            |           |       |            |            |       |       | 6,396,600  | 6,396,600 |
|   | Local Match |       |            |           |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |           |       |            |            |       |       |            |           |
| 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Heidi Borders: New bridge application approved.   |             |       |            |           |       |            |            |       |       | Total:     | 6,396,600 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(114)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 694,000        |       |       |       |               |       |       |                  | 694,000          |
| R/W                  |                |       |       |       | 50,000        |       |       |                  | 50,000           |
| CON                  |                |       |       |       |               |       |       | 1,913,000        | 1,913,000        |
| <b>Total</b>         | <b>694,000</b> |       |       |       | <b>50,000</b> |       |       | <b>1,913,000</b> | <b>2,657,000</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 694,000        |       |       |       | 50,000        |       |       | 1,913,000        | 2,657,000        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>694,000</b> |       |       |       | <b>50,000</b> |       |       | <b>1,913,000</b> | <b>2,657,000</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 694,000        |       |       |       |               |       |       |                  | 694,000          |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>694,000</b> |       |       |       |               |       |       |                  | <b>694,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 4329   | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       |        |         |
| 4329   | HBP         | PE    |       | 79,602  |       |       |       |       |       |        | 79,602  |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      8/9/2017 Kurt Lervold: Program funds to match approved 6A dated 2-18-2016.  |             |       |       |         |       |       |       |       |       |        |         |
| 4329   | HBP         | PE    |       | -79,602 |       |       |       |       |       |        | -79,602 |
|  | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      5/25/2016 Janet Meyer: Changed programming to match current FTIP.   |             |       |       |         |       |       |       |       |       |        |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |    |  |  |  |  |  |  |        |         |
|---------------------------|-------------|----|--|--|--|--|--|--|--------|---------|
| 4329                      | HBP         | PE | 694,000  |  |  |  |  |  |        | 694,000 |
|                           | Local Match |    |  |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).<br>2/18/2016 Jan Meyer: New project. Agency requests PE programming per 6A. See e-docs. |  |  |  |  |  | Total: | 694,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 50,000 |       |       |        | 50,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 50,000 |       |       |        | 50,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 22/23   | 23/24   | 24/25  | 25/26  | 26/27 | 27/28  | Beyond | Total  |
|---------------------------|-------------|-------|---|---------|---------|--------|--------|-------|--------|--------|--------|
| 4329                      | HBP         | R/W   |   |         | -50,000 |        | 50,000 |       |        |        |        |
|                           | Local Match |       |   |         |         |        |        |       |        |        |        |
| Fed. Reimb. Rate: 100.00% |             |       | 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |         |         |        |        |       | Total: |        |        |
| 4329                      | HBP         | R/W   |   | -50,000 |         | 50,000 |        |       |        |        |        |
|                           | Local Match |       |   |         |         |        |        |       |        |        |        |
| Fed. Reimb. Rate: 100.00% |             |       | 10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.   |         |         |        |        |       | Total: |        |        |
| 4329                      | HBP         | R/W   |   |         |         |        |        |       |        |        |        |
|                           | Local Match |       |   |         |         |        |        |       |        |        |        |
| Fed. Reimb. Rate: 100.00% |             |       | 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |         |         |        |        |       | Total: |        |        |
| 4329                      | HBP         | R/W   |   |         |         |        |        |       |        |        |        |
|                           | Local Match |       |   |         |         |        |        |       |        |        |        |
| Fed. Reimb. Rate: 100.00% |             |       | 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |         |        |        |       | Total: |        |        |
| 4329                      | HBP         | R/W   |   | 50,000  |         |        |        |       |        |        | 50,000 |
|                           | Local Match |       |   |         |         |        |        |       |        |        |        |
| Fed. Reimb. Rate: 100.00% |             |       | 5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).<br>3/24/16 Janet Meyer: RW must be moved to last year of FTIP until NEPA is cleared.<br>2/18/2016 Janet Meyer: New project. Agency requests RW programming per 6A. See e-docs.                             |         |         |        |        |       | Total: | 50,000 |        |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,913,000 | 1,913,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,913,000 | 1,913,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior      | 22/23 | 23/24 | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total     |
|---|-------------|-------|------------|-------|-------|------------|------------|-------|-------|------------|-----------|
| 4329  | HBP         | CON   |            |       |       |            | -1,913,000 |       |       | 1,913,000  |           |
|   | Local Match |       |            |       |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |       |       |            |            |       |       |            |           |
| 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |            |       |       |            |            |       |       | Total:     |           |
| 4329  | HBP         | CON   |            |       |       | -1,913,000 | 1,913,000  |       |       |            |           |
|   | Local Match |       |            |       |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |       |       |            |            |       |       |            |           |
| 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |       |       |            |            |       |       | Total:     |           |
| 4329  | HBP         | CON   |            |       |       | 1,913,000  |            |       |       | -1,913,000 |           |
|   | Local Match |       |            |       |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |       |       |            |            |       |       |            |           |
| 9/21/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.  |             |       |            |       |       |            |            |       |       | Total:     |           |
| 4329  | HBP         | CON   | -1,913,000 |       |       |            |            |       |       | 1,913,000  |           |
|   | Local Match |       |            |       |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |       |       |            |            |       |       |            |           |
| 5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).<br>3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |       |       |            |            |       |       | Total:     |           |
| 4329  | HBP         | CON   |            |       |       |            |            |       |       |            |           |
|   | Local Match |       |            |       |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |       |       |            |            |       |       |            |           |
| 5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).<br>3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |            |       |       |            |            |       |       | Total:     |           |
| 4329  | HBP         | CON   |            |       |       |            |            |       |       |            |           |
|   | Local Match |       |            |       |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |       |       |            |            |       |       |            |           |
| 5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).<br>3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |            |       |       |            |            |       |       | Total:     |           |
| 4329  | HBP         | CON   |            |       |       | 1,913,000  |            |       |       |            | 1,913,000 |
|   | Local Match |       |            |       |       |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   |             |       |            |       |       |            |            |       |       |            |           |
| 5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).<br>2/18/2016 Janet Meyer: New project. Agency requests CON programming per 6A. See e-docs.   |             |       |            |       |       |            |            |       |       | Total:     | 1,913,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(109)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE             | 796,500        |       |       |       |                |       |       |                  | 796,500          |
| R/W            |                |       |       |       | 100,000        |       |       |                  | 100,000          |
| CON            |                |       |       |       |                |       |       | 4,460,400        | 4,460,400        |
| <b>Total</b>   | <b>796,500</b> |       |       |       | <b>100,000</b> |       |       | <b>4,460,400</b> | <b>5,356,900</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$               | 796,500        |       |       |       | 100,000        |       |       | 4,460,400        | 5,356,900        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>796,500</b> |       |       |       | <b>100,000</b> |       |       | <b>4,460,400</b> | <b>5,356,900</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 796,500        |       |       |       |       |       |       |        | 796,500        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>796,500</b> |       |       |       |       |       |       |        | <b>796,500</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total   |                         |
|---------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--|---------|-------------------------|
| 4226                      | HBP         | PE    |         |       |       |       |       |       |       |  |         |                         |
|                           | Local Match |       |         |       |       |       |       |       |       |  |         |                         |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |       |       |       |       |       | 9/26/2016 Janet Meyer: PE programming moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |         | Total: _____            |
| 4226                      | HBP         | PE    |         |       |       |       |       |       |       |  |         |                         |
|                           | Local Match |       |         |       |       |       |       |       |       |  |         |                         |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |       |       |       |       |       | 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         | Total: _____            |
| 4226                      | HBP         | PE    | 796,500 |       |       |       |       |       |       |  | 796,500 |                         |
|                           | Local Match |       |         |       |       |       |       |       |       |  |         |                         |
| Fed. Reimb. Rate: 100.00% |             |       |         |       |       |       |       |       |       | 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Agency requests Toll Credit on PE.  |         | Total: _____<br>796,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 100,000 |       |       |        | 100,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 100,000 |       |       |        | 100,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23 | 23/24    | 24/25    | 25/26    | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|----------|-------|----------|----------|----------|-------|-------|--------|-------|
| 4226   | HBP         | R/W   |          |       |          | -100,000 | 100,000  |       |       |        |       |
|  | Local Match |       |          |       |          |          |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |          |       |          |          |          |       |       |        |       |
| 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.  |             |       |          |       |          |          |          |       |       | Total: |       |
| 4226   | HBP         | R/W   |          |       |          | 100,000  | -100,000 |       |       |        |       |
|  | Local Match |       |          |       |          |          |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |          |       |          |          |          |       |       |        |       |
| 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.   |             |       |          |       |          |          |          |       |       | Total: |       |
| 4226   | HBP         | R/W   |          |       | -100,000 |          | 100,000  |       |       |        |       |
|  | Local Match |       |          |       |          |          |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |          |       |          |          |          |       |       |        |       |
| 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |             |       |          |       |          |          |          |       |       | Total: |       |
| 4226   | HBP         | R/W   | -100,000 |       | 100,000  |          |          |       |       |        |       |
|  | Local Match |       |          |       |          |          |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |          |       |          |          |          |       |       |        |       |
| 10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.  |             |       |          |       |          |          |          |       |       | Total: |       |
| 4226   | HBP         | R/W   |          |       |          |          |          |       |       |        |       |
|  | Local Match |       |          |       |          |          |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |          |       |          |          |          |       |       |        |       |
| 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.      |             |       |          |       |          |          |          |       |       | Total: |       |
| 4226   | HBP         | R/W   |          |       |          |          |          |       |       |        |       |
|  | Local Match |       |          |       |          |          |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |          |       |          |          |          |       |       |        |       |
| 3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |          |       |          |          |          |       |       | Total: |       |
| 4226   | HBP         | R/W   |          |       |          |          |          |       |       |        |       |
|  | Local Match |       |          |       |          |          |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00%  |             |       |          |       |          |          |          |       |       |        |       |
| 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.    |             |       |          |       |          |          |          |       |       | Total: |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |     |  |  |  |  |  |  |        |         |
|---------------------------|-------------|-----|--|--|--|--|--|--|--------|---------|
| 4226                      | HBP         | R/W | 100,000  |  |  |  |  |  |        | 100,000 |
|                           | Local Match |     |  |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).<br>10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.<br>10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).<br>9/30/2014 Jan Meyer: New project. RW entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on PE. |  |  |  |  |  | Total: | 100,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 4,460,400 | 4,460,400 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 4,460,400 | 4,460,400 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 22/23     | 23/24      | 24/25     | 25/26      | 26/27 | 27/28  | Beyond     | Total     |
|---------------------------|-------------|-------|--|-----------|------------|-----------|------------|-------|--------|------------|-----------|
| 4226                      | HBP         | CON   |  |           |            |           | -4,460,400 |       |        | 4,460,400  |           |
|                           | Local Match |       |  |           |            |           |            |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |           |            |           |            |       | Total: |            |           |
| 4226                      | HBP         | CON   |  |           | -4,460,400 |           | 4,460,400  |       |        |            |           |
|                           | Local Match |       |  |           |            |           |            |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |           |            |           |            |       | Total: |            |           |
| 4226                      | HBP         | CON   |  |           |            | 4,460,400 |            |       |        | -4,460,400 |           |
|                           | Local Match |       |  |           |            |           |            |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.   |           |            |           |            |       | Total: |            |           |
| 4226                      | HBP         | CON   | -4,460,400   |           |            |           |            |       |        | 4,460,400  |           |
|                           | Local Match |       |  |           |            |           |            |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).<br>10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%.<br>10/16/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during September 2014 Survey.                                     |           |            |           |            |       | Total: |            |           |
| 4226                      | HBP         | CON   |  | 4,460,400 |            |           |            |       |        |            | 4,460,400 |
|                           | Local Match |       |  |           |            |           |            |       |        |            |           |
| Fed. Reimb. Rate: 100.00% |             |       | 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).<br>10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.<br>10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).<br>10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on CON. |           |            |           |            |       | Total: | 4,460,400  |           |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE                   | 855,890        |       |       |       |                  |       |       |        | 855,890          |
| R/W                  |                |       |       |       | 50,000           |       |       |        | 50,000           |
| CON                  |                |       |       |       | 1,075,000        |       |       |        | 1,075,000        |
| <b>Total</b>         | <b>855,890</b> |       |       |       | <b>1,125,000</b> |       |       |        | <b>1,980,890</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 855,890        |       |       |       | 1,125,000        |       |       |        | 1,980,890        |
| Local Match          |                |       |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>855,890</b> |       |       |       | <b>1,125,000</b> |       |       |        | <b>1,980,890</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 855,890        |       |       |       |                  |       |       |        | 855,890          |
| Local Match          |                |       |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>855,890</b> |       |       |       |                  |       |       |        | <b>855,890</b>   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total         |         |
|---------------------------|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---|---------------|---------|
| 4223                      | HBP       | PE          | 264,890 |       |       |       |       |       |       |   | 264,890       |         |
|                           |           | Local Match |         |       |       |       |       |       |       |   |               |         |
| Fed. Reimb. Rate: 100.00% |           |             |         |       |       |       |       |       |       | 10/4/2018 Rick Somers: PE additional funds per Agency request in Sept 2018 survey.  | <b>Total:</b> | 264,890 |
| 4223                      | HBP       | PE          | 100,000 |       |       |       |       |       |       |   | 100,000       |         |
|                           |           | Local Match |         |       |       |       |       |       |       |   |               |         |
| Fed. Reimb. Rate: 100.00% |           |             |         |       |       |       |       |       |       | 10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey and increase PE for design consultant and oversight.   | <b>Total:</b> | 100,000 |
| 4223                      | HBP       | PE          |         |       |       |       |       |       |       |   |               |         |
|                           |           | Local Match |         |       |       |       |       |       |       |   |               |         |
| Fed. Reimb. Rate: 100.00% |           |             |         |       |       |       |       |       |       | 3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | <b>Total:</b> |         |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency        |     |    | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|---------------------------|-----|----|---|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 4223                      | HBP | PE | 300,000   |       |       |       |       |       |       |        | 300,000 |         |
| Local Match               |     |    |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 9/19/2016 Janet Meyer: Agency requests PE increase per 2016 survey.   |       |       |       |       |       |       |        | Total:  | 300,000 |
| 4223                      | HBP | PE |   |       |       |       |       |       |       |        |         |         |
| Local Match               |     |    |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total:  |         |
| 4223                      | HBP | PE | 191,000   |       |       |       |       |       |       |        | 191,000 |         |
| Local Match               |     |    |   |       |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 100.00% |     |    | 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).<br>9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.  |       |       |       |       |       |       |        | Total:  | 191,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 50,000 |       |       |        | 50,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 50,000 |       |       |        | 50,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase | Prior  | 22/23 | 23/24   | 24/25   | 25/26   | 26/27 | 27/28 | Beyond | Total  |  |
|---------------------------|-----------|-------|--|-------|---------|---------|---------|-------|-------|--------|--------|--|
| 4223                      | HBP       | R/W   |  |       |         | -50,000 | 50,000  |       |       |        |        |  |
| Local Match               |           |       |  |       |         |         |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.                          |       |         |         |         |       |       |        | Total: |  |
| 4223                      | HBP       | R/W   |  |       |         | 50,000  | -50,000 |       |       |        |        |  |
| Local Match               |           |       |  |       |         |         |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. |       |         |         |         |       |       |        | Total: |  |
| 4223                      | HBP       | R/W   |  |       | -50,000 |         | 50,000  |       |       |        |        |  |
| Local Match               |           |       |  |       |         |         |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                          |       |         |         |         |       |       |        | Total: |  |
| 4223                      | HBP       | R/W   | -50,000  |       | 50,000  |         |         |       |       |        |        |  |
| Local Match               |           |       |  |       |         |         |         |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |           |       | 10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.    |       |         |         |         |       |       |        | Total: |  |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency          | Prior  | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total                  |
|-----------------------------|--|-------|--------|-------|-------|-------|-------|--------|------------------------|
| 4223 HBP R/W<br>Local Match |  |       |        |       |       |       |       |        |                        |
| Fed. Reimb. Rate: 100.00%   | 3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |        |       |       |       |       |        | Total: _____           |
| 4223 HBP R/W<br>Local Match |  |       |        |       |       |       |       |        |                        |
| Fed. Reimb. Rate: 100.00%   | 9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.    |       |        |       |       |       |       |        | Total: _____           |
| 4223 HBP R/W<br>Local Match |  |       | 50,000 |       |       |       |       |        | 50,000                 |
| Fed. Reimb. Rate: 100.00%   | 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).<br>9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.   |       |        |       |       |       |       |        | Total: _____<br>50,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$       |       |       |       |       | 1,075,000 |       |       |        | 1,075,000 |
| Local Match  |       |       |       |       |           |       |       |        |           |
| LSSRP Bond   |       |       |       |       |           |       |       |        |           |
| Local AC     |       |       |       |       |           |       |       |        |           |
| Total        |       |       |       |       | 1,075,000 |       |       |        | 1,075,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24      | 24/25      | 25/26     | 26/27 | 27/28                     | Beyond     | Total     |
|---------------------------|---|-------|-------|-------|------------|------------|-----------|-------|---------------------------|------------|-----------|
| 4223                      | HBP   | CON   |       |       |            | -1,075,000 | 1,075,000 |       |                           |            |           |
|                           | Local Match   |       |       |       |            |            |           |       |                           |            |           |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Annual Status.                             |       |       |       |            |            |           |       | Total: _____              |            |           |
| 4223                      | HBP   | CON   |       |       |            | 1,075,000  |           |       |                           | -1,075,000 |           |
|                           | Local Match   |       |       |       |            |            |           |       |                           |            |           |
| Fed. Reimb. Rate: 100.00% | 9/19/2022 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.                                |       |       |       |            |            |           |       | Total: _____              |            |           |
| 4223                      | HBP   | CON   |       |       | -1,075,000 |            |           |       |                           | 1,075,000  |           |
|                           | Local Match   |       |       |       |            |            |           |       |                           |            |           |
| Fed. Reimb. Rate: 100.00% | 10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in new bridge app 6-A during the September 2014 Survey. |       |       |       |            |            |           |       | Total: _____              |            |           |
| 4223                      | HBP   | CON   |       |       | 1,075,000  |            |           |       |                           |            | 1,075,000 |
|                           | Local Match   |       |       |       |            |            |           |       |                           |            |           |
| Fed. Reimb. Rate: 100.00% | 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).<br>9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14         |       |       |       |            |            |           |       | Total: _____<br>1,075,000 |            |           |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

| Phase Summary:       | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE                   | 94,324        |       |       |       |       |       |       |                | 94,324         |
| R/W                  |               |       |       |       |       |       |       |                |                |
| CON                  |               |       |       |       |       |       |       | 110,116        | 110,116        |
| <b>Total</b>         | <b>94,324</b> |       |       |       |       |       |       | <b>110,116</b> | <b>204,440</b> |
| Fund Source Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 83,505        |       |       |       |       |       |       | 97,486         | 180,991        |
| Local Match          | 10,819        |       |       |       |       |       |       | 12,630         | 23,449         |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>94,324</b> |       |       |       |       |       |       | <b>110,116</b> | <b>204,440</b> |
| PE Summary:          | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
| Fed \$               | 83,505        |       |       |       |       |       |       |                | 83,505         |
| Local Match          | 10,819        |       |       |       |       |       |       |                | 10,819         |
| LSSRP Bond           |               |       |       |       |       |       |       |                |                |
| Local AC             |               |       |       |       |       |       |       |                |                |
| <b>Total</b>         | <b>94,324</b> |       |       |       |       |       |       |                | <b>94,324</b>  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 4011  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%  |             |       |       |         |       |       |       |       |       |        |         |
| 2/11/2016 Janet Meyer: Programming updated per agency at mid-year review. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | Total: |         |
| 4011  | HBP         | PE    |       | -23,346 |       |       |       |       |       |        | -23,346 |
|   | Local Match |       |       | -3,025  |       |       |       |       |       |        | -3,025  |
| Fed. Reimb. Rate: 88.53%  |             |       |       |         |       |       |       |       |       |        |         |
| 9/30/2014 Jan Meyer: PE funding entered per Sept 2014 survey.   |             |       |       |         |       |       |       |       |       | Total: | -26,371 |
| 4011  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%  |             |       |       |         |       |       |       |       |       |        |         |
| 2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | Total: |         |
| 4011  | HBP         | PE    |       |         |       |       |       |       |       |        |         |
|   | Local Match |       |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%  |             |       |       |         |       |       |       |       |       |        |         |
| 2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|  |             |    |       |  |  |  |  |  |              |
|--|-------------|----|-------|--|--|--|--|--|--------------|
| 4011   | HBP         | PE | 4,427 |  |  |  |  |  | 4,427        |
|  | Local Match |    | 574   |  |  |  |  |  | 574          |
| Fed. Reimb. Rate: 88.53% 10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. |             |    |       |  |  |  |  |  | Total: 5,000 |

|  |             |    |        |  |  |  |  |  |               |
|--|-------------|----|--------|--|--|--|--|--|---------------|
| 4011   | HBP         | PE | -2,213 |  |  |  |  |  | -2,213        |
|  | Local Match |    | -287   |  |  |  |  |  | -287          |
| Fed. Reimb. Rate: 88.53% 10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. |             |    |        |  |  |  |  |  | Total: -2,500 |

|   |             |    |         |  |  |  |  |  |                |
|---|-------------|----|---------|--|--|--|--|--|----------------|
| 4011  | HBP         | PE | 104,638 |  |  |  |  |  | 104,638        |
|   | Local Match |    | 13,557  |  |  |  |  |  | 13,557         |
| Fed. Reimb. Rate: 88.53% 10/4/2012 Linda Newton: BPMP for Trinity County. Prior years PE was carried over from Project ID 3387. |             |    |         |  |  |  |  |  | Total: 118,195 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|--------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$       |       |       |       |       |       |       |       | 97,486         | 97,486         |
| Local Match  |       |       |       |       |       |       |       | 12,630         | 12,630         |
| LSSRP Bond   |       |       |       |       |       |       |       |                |                |
| Local AC     |       |       |       |       |       |       |       |                |                |
| <b>Total</b> |       |       |       |       |       |       |       | <b>110,116</b> | <b>110,116</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23    | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total           |
|---|-------------|-------|-------|----------|---------|-------|-------|-------|-------|--------|-----------------|
| 4011  | HBP         | CON   |       |          | -97,486 |       |       |       |       | 97,486 |                 |
|   | Local Match |       |       |          | -12,630 |       |       |       |       | 12,630 |                 |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |          |         |       |       |       |       |        | Total:          |
| 4011  | HBP         | CON   |       | -97,486  | 97,486  |       |       |       |       |        |                 |
|   | Local Match |       |       | -12,630  | 12,630  |       |       |       |       |        |                 |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |          |         |       |       |       |       |        | Total:          |
| 4011  | HBP         | CON   |       | -97,486  | 97,486  |       |       |       |       |        |                 |
|   | Local Match |       |       | -12,630  | 12,630  |       |       |       |       |        |                 |
| Fed. Reimb. Rate: 88.53% 3/24/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 22/23. NEPA not yet clear.   |             |       |       |          |         |       |       |       |       |        | Total:          |
| 4011  | HBP         | CON   |       | -12,611  |         |       |       |       |       |        | -12,611         |
|   | Local Match |       |       | -1,634   |         |       |       |       |       |        | -1,634          |
| Fed. Reimb. Rate: 88.53% 3/13/2020 Bobby Zezoff: Revised BPMP list with 6 bridges removed.  |             |       |       |          |         |       |       |       |       |        | Total: -14,245  |
| 4011  | HBP         | CON   |       | -252,094 |         |       |       |       |       |        | -252,094        |
|   | Local Match |       |       | -32,661  |         |       |       |       |       |        | -32,661         |
| Fed. Reimb. Rate: 88.53% 10/14/2019 Bobby Zezoff. Revised BPMP list was concurred and updated bridge list with several bridges removed. PE was retained and CON adjusted to match total part. cost  |             |       |       |          |         |       |       |       |       |        | Total: -284,755 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency   | Prior | 22/23 | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--|-------|-------|----------|-------|-------|-------|-------|--------|----------------|
| 4011 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |          |       |       |       |       |        | Total: _____   |
| 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |          |       |       |       |       |        |                |
| 4011 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |          |       |       |       |       |        | Total: _____   |
| 3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |       |          |       |       |       |       |        |                |
| 4011 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |          |       |       |       |       |        | Total: _____   |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       |        |                |
| 4011 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |          |       |       |       |       |        | Total: _____   |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |          |       |       |       |       |        |                |
| 4011 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       | -149,934 |       |       |       |       |        | -149,934       |
|  |       |       | -19,425  |       |       |       |       |        | -19,425        |
| Fed. Reimb. Rate: 88.53%   |       |       |          |       |       |       |       |        | Total: _____   |
| 9/30/2014 Jan Meyer: CON entered per Sept 2014 survey.   |       |       |          |       |       |       |       |        |                |
| 4011 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |          |       |       |       |       |        | Total: _____   |
| 2/13/2014 Kurt Lervold: County request that Con be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |          |       |       |       |       |        |                |
| 4011 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |          |       |       |       |       |        | Total: _____   |
| 10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |          |       |       |       |       |        |                |
| 4011 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       |          |       |       |       |       |        | Total: _____   |
| 10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |          |       |       |       |       |        |                |
| 4011 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53%  | CON   |       | 512,124  |       |       |       |       |        | 512,124        |
|  |       |       | 66,351   |       |       |       |       |        | 66,351         |
| Fed. Reimb. Rate: 88.53%   |       |       |          |       |       |       |       |        | Total: _____   |
| 10/4/2012 Linda Newton: BPMP for Trinity County.   |       |       |          |       |       |       |       |        |                |
|  |       |       |          |       |       |       |       |        | Total: 578,475 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Trinity County

BRIDGE NO. PM00224, Bridge Preventive Maintenance Program (BPMP), various bridges in Trinity County. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
|----------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE             |       |       |       |       | 120,000 |       |       |         | 120,000 |
| R/W            |       |       |       |       |         |       |       |         |         |
| CON            |       |       |       |       |         |       |       | 352,750 | 352,750 |
| <b>Total</b>   |       |       |       |       | 120,000 |       |       | 352,750 | 472,750 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| Fed \$               |       |       |       |       | 96,000  |       |       | 282,200 | 378,200 |
| Local Match          |       |       |       |       | 24,000  |       |       | 70,550  | 94,550  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| <b>Total</b>         |       |       |       |       | 120,000 |       |       | 352,750 | 472,750 |

  

| PE Summary:  | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 96,000  |       |       |        | 96,000  |
| Local Match  |       |       |       |       | 24,000  |       |       |        | 24,000  |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 120,000 |       |       |        | 120,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond        | Total   |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|---------|
| 4776   | HBP         | PE    |       |       |       |       | 96,000 |       |       |               | 96,000  |
|  | Local Match |       |       |       |       |       | 24,000 |       |       |               | 24,000  |
| Fed. Reimb. Rate: 80.00%      09/27/2022 Linda Newton: New eligible project. Priority 3 on 2022 Prioritization List. |             |       |       |       |       |       |        |       |       | <b>Total:</b> | 120,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02      County: Trinity

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 282,200 | 282,200 |
| Local Match         |       |       |       |       |       |       |       | 70,550  | 70,550  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 352,750 | 352,750 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4776   | HBP         | CON   |       |       |       |       |       |       |       | 282,200 | 282,200 |
|  | Local Match |       |       |       |       |       |       |       |       | 70,550  | 70,550  |
| Fed. Reimb. Rate: 80.00%      9/27/2022 DLA-Admin: New eligible project. Priority 3 on 2022 Prioritization List. |             |       |       |       |       |       |       |       |       | Total:  | 352,750 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a one-lane bridge. 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(091)

| Phase Summary: | Prior          | 22/23 | 23/24          | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE             | 441,163        |       | 413,837        |       |                |       |       |                  | 855,000          |
| R/W            |                |       |                |       | 100,000        |       |       |                  | 100,000          |
| CON            |                |       |                |       |                |       |       | 4,211,000        | 4,211,000        |
| <b>Total</b>   | <b>441,163</b> |       | <b>413,837</b> |       | <b>100,000</b> |       |       | <b>4,211,000</b> | <b>5,166,000</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24          | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$               | 441,163        |       | 413,837        |       | 100,000        |       |       | 4,211,000        | 5,166,000        |
| Local Match          |                |       |                |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>441,163</b> |       | <b>413,837</b> |       | <b>100,000</b> |       |       | <b>4,211,000</b> | <b>5,166,000</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 441,163        |       | 413,837        |       |       |       |       |        | 855,000        |
| Local Match  |                |       |                |       |       |       |       |        |                |
| LSSRP Bond   |                |       |                |       |       |       |       |        |                |
| Local AC     |                |       |                |       |       |       |       |        |                |
| <b>Total</b> | <b>441,163</b> |       | <b>413,837</b> |       |       |       |       |        | <b>855,000</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 22/23    | 23/24    | 24/25 | 25/26    | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|-------|----------|----------|-------|----------|-------|-------|--------|-------|
| 4054  | HBP       | PE          |       |          | 413,837  |       | -413,837 |       |       |        |       |
|   |           | Local Match |       |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/7/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. |           |             |       |          |          |       |          |       |       |        |       |
| Total: _____  |           |             |       |          |          |       |          |       |       |        |       |
| 4054  | HBP       | PE          |       |          | -413,837 |       | 413,837  |       |       |        |       |
|   |           | Local Match |       |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                       |           |             |       |          |          |       |          |       |       |        |       |
| Total: _____  |           |             |       |          |          |       |          |       |       |        |       |
| 4054  | HBP       | PE          |       | -413,837 | 413,837  |       |          |       |       |        |       |
|   |           | Local Match |       |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.                       |           |             |       |          |          |       |          |       |       |        |       |
| Total: _____  |           |             |       |          |          |       |          |       |       |        |       |
| 4054  | HBP       | PE          |       | 413,837  | -413,837 |       |          |       |       |        |       |
|   |           | Local Match |       |          |          |       |          |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 8/29/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.    |           |             |       |          |          |       |          |       |       |        |       |
| Total: _____  |           |             |       |          |          |       |          |       |       |        |       |

New!



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency   |                    |    | Prior    | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|--------------------|----|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4054   | HBP<br>Local Match | PE | 50,000   |       | -50,000 |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 5/26/2022 Jesus Serrano: Funds revised per local agency's EPSP request dated 5/9/2022 for NEPA clearance.  |                    |    |          |       |         |       |       |       |       | Total: |         |
| 4054   | HBP<br>Local Match | PE | -463,837 |       | 463,837 |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |                    |    |          |       |         |       |       |       |       | Total: |         |
| 4054   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |                    |    |          |       |         |       |       |       |       | Total: |         |
| 4054   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |                    |    |          |       |         |       |       |       |       | Total: |         |
| 4054   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                       |                    |    |          |       |         |       |       |       |       | Total: |         |
| 4054   | HBP<br>Local Match | PE | 463,837  |       |         |       |       |       |       |        | 463,837 |
| Fed. Reimb. Rate: 100.00% 9/30/2019 Rattan Singh: Per Agency's request in Sep 2019 HBP survey and LAPG 6-A with LAPG Ex 6-D dated 09-25-2019 revising the PE funds.  |                    |    |          |       |         |       |       |       |       | Total: | 463,837 |
| 4054   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |                    |    |          |       |         |       |       |       |       | Total: |         |
| 4054   | HBP<br>Local Match | PE |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/25/2015 Jesus Serrano: PE Funds moved into 15/16 FFY per local agency 2015 HBP Bridge Survey. PE Phase is ready for Authorization 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.    |                    |    |          |       |         |       |       |       |       | Total: |         |
| 4054   | HBP<br>Local Match | PE | 391,163  |       |         |       |       |       |       |        | 391,163 |
| Fed. Reimb. Rate: 100.00% 2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 01/16/2013.   |                    |    |          |       |         |       |       |       |       | Total: | 391,163 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 100,000 |       |       |        | 100,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| <b>Total</b> |       |       |       |       | 100,000 |       |       |        | 100,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior    | 22/23 | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | Beyond   | Total   |
|--|-------------|-------|----------|-------|----------|-------|---------|-------|-------|----------|---------|
| 4054   | HBP         | R/W   |          |       | -100,000 |       | 100,000 |       |       |          |         |
|  | Local Match |       |          |       |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%    3/13/2023 Karen Nguyen: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.  |             |       |          |       |          |       |         |       |       | Total:   |         |
| 4054   | HBP         | R/W   | -100,000 |       | 100,000  |       |         |       |       |          |         |
|  | Local Match |       |          |       |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%    10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |             |       |          |       |          |       |         |       |       | Total:   |         |
| 4054   | HBP         | R/W   |          |       |          |       |         |       |       |          |         |
|  | Local Match |       |          |       |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%    9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |          |       |          |       |         |       |       | Total:   |         |
| 4054   | HBP         | R/W   |          |       |          |       |         |       |       |          |         |
|  | Local Match |       |          |       |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%    10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |             |       |          |       |          |       |         |       |       | Total:   |         |
| 4054   | HBP         | R/W   |          |       |          |       |         |       |       |          |         |
|  | Local Match |       |          |       |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%    9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 18/19 per agency HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |          |       |          |       |         |       |       | Total:   |         |
| 4054   | HBP         | R/W   |          |       | 100,000  |       |         |       |       | -100,000 |         |
|  | Local Match |       |          |       |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%    9/25/2015 Jesus Serrano: R/W Funds moved to FFY 17/18 per Local Agency 2015 Bridge Survey   |             |       |          |       |          |       |         |       |       | Total:   |         |
| 4054   | HBP         | R/W   |          |       |          |       |         |       |       | 100,000  | 100,000 |
|  | Local Match |       |          |       |          |       |         |       |       |          |         |
| Fed. Reimb. Rate: 100.00%    2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 01/16/2013.   |             |       |          |       |          |       |         |       |       | Total:   | 100,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 4,211,000 | 4,211,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 4,211,000 | 4,211,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior      | 22/23     | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total     |
|---|-------------|-------|------------|-----------|-------|-------|-------|-------|-------|------------|-----------|
| 4054  | HBP         | CON   |            |           |       |       |       |       |       | 2,701,403  | 2,701,403 |
|   | Local Match |       |            |           |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 9/30/2019 Rattan Singh: Per Agency's request in Sep 2019 HBP survey and LAPG 6-A with LAPG Ex 6-D dated 09-30-2019 revising the CON funds.  |             |       |            |           |       |       |       |       |       | Total:     | 2,701,403 |
| 4054  | HBP         | CON   | -1,509,597 |           |       |       |       |       |       | 1,509,597  |           |
|   | Local Match |       |            |           |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |           |       |       |       |       |       | Total:     |           |
| 4054  | HBP         | CON   |            | 1,509,597 |       |       |       |       |       | -1,509,597 |           |
|   | Local Match |       |            |           |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.  |             |       |            |           |       |       |       |       |       | Total:     |           |
| 4054  | HBP         | CON   |            |           |       |       |       |       |       | 1,509,597  | 1,509,597 |
|   | Local Match |       |            |           |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% 2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 01/16/2013.     |             |       |            |           |       |       |       |       |       | Total:     | 1,509,597 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE                   |       |       | 100,000 |       |       |       |       | 438,875   | 538,875   |
| R/W                  |       |       |         |       |       |       |       | 300,000   | 300,000   |
| CON                  |       |       |         |       |       |       |       | 2,253,325 | 2,253,325 |
| <b>Total</b>         |       |       | 100,000 |       |       |       |       | 2,992,200 | 3,092,200 |
| Fund Source Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       | 100,000 |       |       |       |       | 2,992,200 | 3,092,200 |
| Local Match          |       |       |         |       |       |       |       |           |           |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| <b>Total</b>         |       |       | 100,000 |       |       |       |       | 2,992,200 | 3,092,200 |
| PE Summary:          | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       | 100,000 |       |       |       |       | 438,875   | 538,875   |
| Local Match          |       |       |         |       |       |       |       |           |           |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| <b>Total</b>         |       |       | 100,000 |       |       |       |       | 438,875   | 538,875   |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|      |     |    |          |  |         |  |  |  |  |  |  |
|------|-----|----|----------|--|---------|--|--|--|--|--|--|
| 4162 | HBP | PE | -100,000 |  | 100,000 |  |  |  |  |  |  |
|      |     |    |          |  |         |  |  |  |  |  |  |

Fed. Reimb. Rate: 100.00%  
 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.  
 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

|      |     |    |  |  |  |  |  |  |  |  |  |
|------|-----|----|--|--|--|--|--|--|--|--|--|
| 4162 | HBP | PE |  |  |  |  |  |  |  |  |  |
|      |     |    |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 100.00%  
 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.  
 10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding must stay in FFY 20/21 per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency         | Prior  | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------------|--|---------|-------|-------|-------|-------|-------|---------|---------|
| 4162 HBP PE<br>Local Match |  |         |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       | Total:  | _____   |
| 4162 HBP PE<br>Local Match |  |         |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       | Total:  | _____   |
| 4162 HBP PE<br>Local Match |  |         |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/20/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. Ex 6-D required for review and approval. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total:  | _____   |
| 4162 HBP PE<br>Local Match |  |         |       |       |       |       |       | 106,375 | 106,375 |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>9/21/2016 Nestor Gavino: PE funds moved from FFY 17/18 to 18/19 and revised per agency HBP survey.   |         |       |       |       |       |       | Total:  | 106,375 |
| 4162 HBP PE<br>Local Match |  | 100,000 |       |       |       |       |       | 332,500 | 432,500 |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.  |         |       |       |       |       |       | Total:  | 432,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond         | Total          |
|--------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$       |       |       |       |       |       |       |       | 300,000        | 300,000        |
| Local Match  |       |       |       |       |       |       |       |                |                |
| LSSRP Bond   |       |       |       |       |       |       |       |                |                |
| Local AC     |       |       |       |       |       |       |       |                |                |
| <b>Total</b> |       |       |       |       |       |       |       | <b>300,000</b> | <b>300,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|---------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4162                      | HBP         | R/W   |       |       |       |       |       |       |       | 300,000       | 300,000        |
|                           | Local Match |       |       |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>300,000</b> |

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.  
 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 2,253,325        | 2,253,325        |
| Local Match  |       |       |       |       |       |       |       |                  |                  |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>2,253,325</b> | <b>2,253,325</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total         |
|---------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4162                      | HBP         | CON   |       |       |       |       |       |       |       | 90,825        | 90,825        |
|                           | Local Match |       |       |       |       |       |       |       |       |               |               |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>90,825</b> |

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.  
 9/21/2016 Nestor Gavino: CON funds revised per agency HBP survey.

|                           |             |     |  |  |  |  |  |  |  |               |                  |
|---------------------------|-------------|-----|--|--|--|--|--|--|--|---------------|------------------|
| 4162                      | HBP         | CON |  |  |  |  |  |  |  | 2,162,500     | 2,162,500        |
|                           | Local Match |     |  |  |  |  |  |  |  |               |                  |
| Fed. Reimb. Rate: 100.00% |             |     |  |  |  |  |  |  |  | <b>Total:</b> | <b>2,162,500</b> |

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.  
 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).  
 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE                   | 674,247        |       |       |       |                  |       |       |        | 674,247          |
| R/W                  | 200,000        |       |       |       |                  |       |       |        | 200,000          |
| CON                  |                |       |       |       | 3,406,038        |       |       |        | 3,406,038        |
| <b>Total</b>         | <b>874,247</b> |       |       |       | <b>3,406,038</b> |       |       |        | <b>4,280,285</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 874,247        |       |       |       | 3,406,038        |       |       |        | 4,280,285        |
| Local Match          |                |       |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>874,247</b> |       |       |       | <b>3,406,038</b> |       |       |        | <b>4,280,285</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 674,247        |       |       |       |                  |       |       |        | 674,247          |
| Local Match          |                |       |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>674,247</b> |       |       |       |                  |       |       |        | <b>674,247</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3699   | HBP       | PE          | 177,747 |       |       |       |       |       |       |        | 177,747 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).   |           |             |         |       |       |       |       |       |       |        |         |
| 9/28/2012 Jesus Serrano: PE funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.              |           |             |         |       |       |       |       |       |       | Total: | 177,747 |
| 3699   | HBP       | PE          | 496,500 |       |       |       |       |       |       |        | 496,500 |
|  |           | Local Match |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |       |       |       |       |       |       |        |         |
| 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).   |           |             |         |       |       |       |       |       |       |        |         |
| 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. |           |             |         |       |       |       |       |       |       | Total: | 496,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 200,000        |       |       |       |       |       |       |        | 200,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>200,000</b> |       |       |       |       |       |       |        | <b>200,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3699  | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|   | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |       |       |       |       |       |        |         |
| 4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency per Exhibit 6-D dated 03/17/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | Total: |         |
| 3699  | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|   | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |       |       |       |       |       |        |         |
| 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | Total: |         |
| 3699  | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|   | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |       |       |       |       |       |        |         |
| 9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |             |       |         |       |       |       |       |       |       | Total: |         |
| 3699  | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|   | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |       |       |       |       |       |        |         |
| 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |         |       |       |       |       |       |       | Total: |         |
| 3699  | HBP         | R/W   | 100,000 |       |       |       |       |       |       |        | 100,000 |
|   | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |       |       |       |       |       |        |         |
| 9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014.  |             |       |         |       |       |       |       |       |       | Total: | 100,000 |
| 3699  | HBP         | R/W   |         |       |       |       |       |       |       |        |         |
|   | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |       |       |       |       |       |        |         |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |             |       |         |       |       |       |       |       |       | Total: |         |
| 3699  | HBP         | R/W   | 100,000 |       |       |       |       |       |       |        | 100,000 |
|   | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |             |       |         |       |       |       |       |       |       |        |         |
| 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/28/2012 Jesus Serrano: R/W funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.  |             |       |         |       |       |       |       |       |       | Total: | 100,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$       |       |       |       |       | 3,406,038 |       |       |        | 3,406,038 |
| Local Match  |       |       |       |       |           |       |       |        |           |
| LSSRP Bond   |       |       |       |       |           |       |       |        |           |
| Local AC     |       |       |       |       |           |       |       |        |           |
| Total        |       |       |       |       | 3,406,038 |       |       |        | 3,406,038 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23      | 23/24 | 24/25      | 25/26     | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|------------|-------|------------|-----------|-------|-------|--------|-------|
| 3699  | HBP         | CON   |       |            |       | -3,406,038 | 3,406,038 |       |       |        |       |
|   | Local Match |       |       |            |       |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/5/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.  |             |       |       |            |       |            |           |       |       | Total: |       |
| 3699  | HBP         | CON   |       | -3,406,038 |       | 3,406,038  |           |       |       |        |       |
|   | Local Match |       |       |            |       |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/7/2023 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 24/25. As requested in 2023 HBP Annual Status.   |             |       |       |            |       |            |           |       |       | Total: |       |
| 3699  | HBP         | CON   |       | -3,406,038 |       | 3,406,038  |           |       |       |        |       |
|   | Local Match |       |       |            |       |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/5/2023 DLA-Admin: Fund line failed to deliver. 8/29/2022 Rattan Singh: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. As requested in August 2022 Status.  |             |       |       |            |       |            |           |       |       | Total: |       |
| 3699  | HBP         | CON   |       | 3,406,038  |       | -3,406,038 |           |       |       |        |       |
|   | Local Match |       |       |            |       |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.  |             |       |       |            |       |            |           |       |       | Total: |       |
| 3699  | HBP         | CON   |       | -3,406,038 |       | 3,406,038  |           |       |       |        |       |
|   | Local Match |       |       |            |       |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |            |       |            |           |       |       | Total: |       |
| 3699  | HBP         | CON   |       | 3,406,038  |       | -3,406,038 |           |       |       |        |       |
|   | Local Match |       |       |            |       |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/23/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.   |             |       |       |            |       |            |           |       |       | Total: |       |
| 3699  | HBP         | CON   |       | -3,406,038 |       | 3,406,038  |           |       |       |        |       |
|   | Local Match |       |       |            |       |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |            |       |            |           |       |       | Total: |       |
| 3699  | HBP         | CON   |       |            |       |            |           |       |       |        |       |
|   | Local Match |       |       |            |       |            |           |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |       |            |       |            |           |       |       | Total: |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency        | Prior   | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total        |
|---------------------------|---|-------|------------|-------|-------|-------|-------|--------|--------------|
| 3699 HBP<br>Local Match   |   |       | 3,406,038  |       |       |       |       |        | -3,406,038   |
| Fed. Reimb. Rate: 100.00% | 9/25/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.   |       |            |       |       |       |       |        | Total: _____ |
| 3699 HBP<br>Local Match   |   |       | -3,406,038 |       |       |       |       |        | 3,406,038    |
| Fed. Reimb. Rate: 100.00% | 9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to Beyond. As requested in September 2019 Survey.   |       |            |       |       |       |       |        | Total: _____ |
| 3699 HBP<br>Local Match   |   |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |       |            |       |       |       |       |        | Total: _____ |
| 3699 HBP<br>Local Match   |   |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       |        | Total: _____ |
| 3699 HBP<br>Local Match   |   |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.      |       |            |       |       |       |       |        | Total: _____ |
| 3699 HBP<br>Local Match   |   |       | 3,406,038  |       |       |       |       |        | -3,406,038   |
| Fed. Reimb. Rate: 100.00% | 4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete one in District on 04/13/2018. 9/18/2018 Jesus Serrano: CON phase will be ready to advertise in 18/19 FFY, per local agency's 2018 HBP Survey.                        |       |            |       |       |       |       |        | Total: _____ |
| 3699 HBP<br>Local Match   |   |       | -3,406,038 |       |       |       |       |        | 3,406,038    |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       |        | Total: _____ |
| 3699 HBP<br>Local Match   |   |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |        | Total: _____ |
| 3699 HBP<br>Local Match   |   |       |            |       |       |       |       |        |              |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |        | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency   | Prior | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|--|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 3699 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 3699 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 3,406,038  |       |       |       |       | -2,589,148 | 816,890      |
| 4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency per Exhibit 6-D dated 03/17/2017.  |       |       |            |       |       |       |       |            |              |
| 3699 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | -2,589,148 |       |       |       |       | 2,589,148  | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |       |       |       |       |            |              |
| 3699 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 3699 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       |            | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |            |       |       |       |       |            |              |
| 3699 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       | 2,589,148  |       |       |       |       | -2,589,148 | Total: _____ |
| 9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.   |       |       |            |       |       |       |       |            |              |
| 3699 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       | 106,648    | 106,648      |
| 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/28/2012 Jesus Serrano: CON funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.   |       |       |            |       |       |       |       |            |              |
| 3699 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |            |       |       |       |       | 2,482,500  | 2,482,500    |
| 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.   |       |       |            |       |       |       |       |            |              |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(095)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 323,325        |       |       |       |               |       |       |                  | 323,325          |
| R/W                  |                |       |       |       | 50,000        |       |       |                  | 50,000           |
| CON                  |                |       |       |       |               |       |       | 2,073,000        | 2,073,000        |
| <b>Total</b>         | <b>323,325</b> |       |       |       | <b>50,000</b> |       |       | <b>2,073,000</b> | <b>2,446,325</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 323,325        |       |       |       | 50,000        |       |       | 2,073,000        | 2,446,325        |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>323,325</b> |       |       |       | <b>50,000</b> |       |       | <b>2,073,000</b> | <b>2,446,325</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26         | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 323,325        |       |       |       |               |       |       |                  | 323,325          |
| Local Match          |                |       |       |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>323,325</b> |       |       |       |               |       |       |                  | <b>323,325</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4017   | HBP         | PE    |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 9/22/2016 Nestor Gavino: PE funds from FFY 16/17 moved to 17/18 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |        |       |       |       |       |       |       | Total: |        |
| 4017   | HBP         | PE    |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |        |       |       |       |       |       |       | Total: |        |
| 4017   | HBP         | PE    | 83,825 |       |       |       |       |       |       |        | 83,825 |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.  |             |       |        |       |       |       |       |       |       | Total: | 83,825 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 4017 HBP PE<br>Local Match | 239,500   |       |       |       |       |       |       |        | 239,500 |
| Fed. Reimb. Rate: 100.00%  | 10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA. |       |       |       |       |       |       | Total: | 239,500 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 50,000 |       |       |        | 50,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 50,000 |       |       |        | 50,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond  | Total        |
|---------------------------|---|-------|---------|---------|---------|-------|--------|-------|-------|---------|--------------|
| 4017                      | HBP   | R/W   |         |         | -50,000 |       | 50,000 |       |       |         | Total: _____ |
|                           | Local Match   |       |         |         |         |       |        |       |       |         |              |
| Fed. Reimb. Rate: 100.00% | 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |       |         |         |         |       |        |       |       | Total:  | _____        |
| 4017                      | HBP   | R/W   |         | -50,000 | 50,000  |       |        |       |       |         | Total: _____ |
|                           | Local Match   |       |         |         |         |       |        |       |       |         |              |
| Fed. Reimb. Rate: 100.00% | 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |       |         |         |         |       |        |       |       | Total:  | _____        |
| 4017                      | HBP   | R/W   | -50,000 | 50,000  |         |       |        |       |       |         | Total: _____ |
|                           | Local Match   |       |         |         |         |       |        |       |       |         |              |
| Fed. Reimb. Rate: 100.00% | 9/23/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.   |       |         |         |         |       |        |       |       | Total:  | _____        |
| 4017                      | HBP   | R/W   |         |         |         |       |        |       |       |         | Total: _____ |
|                           | Local Match   |       |         |         |         |       |        |       |       |         |              |
| Fed. Reimb. Rate: 100.00% | 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |       |         |         |         |       |        |       |       | Total:  | _____        |
| 4017                      | HBP   | R/W   |         | 50,000  |         |       |        |       |       | -50,000 | Total: _____ |
|                           | Local Match   |       |         |         |         |       |        |       |       |         |              |
| Fed. Reimb. Rate: 100.00% | 9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.   |       |         |         |         |       |        |       |       | Total:  | _____        |
| 4017                      | HBP   | R/W   |         |         |         |       |        |       |       | 50,000  | 50,000       |
|                           | Local Match   |       |         |         |         |       |        |       |       |         |              |
| Fed. Reimb. Rate: 100.00% | 10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012.   |       |         |         |         |       |        |       |       | Total:  | 50,000       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 2,073,000        | 2,073,000        |
| Local Match  |       |       |       |       |       |       |       |                  |                  |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>2,073,000</b> | <b>2,073,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4017   | HBP         | CON   |       |       |       |       |       |       |       | 825,205   | 825,205   |
|  | Local Match |       |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      3/12/2021 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6A/6D dated 3-11-2021.   |             |       |       |       |       |       |       |       |       | Total:    | 825,205   |
| 4017   | HBP         | CON   |       |       |       |       |       |       |       | 50,295    | 50,295    |
|  | Local Match |       |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.                          |             |       |       |       |       |       |       |       |       | Total:    | 50,295    |
| 4017   | HBP         | CON   |       |       |       |       |       |       |       | 1,197,500 | 1,197,500 |
|  | Local Match |       |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012. |             |       |       |       |       |       |       |       |       | Total:    | 1,197,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE             | 465,500        |       |       |       |       |       |       |                  | 465,500          |
| R/W            | 250,000        |       |       |       |       |       |       |                  | 250,000          |
| CON            |                |       |       |       |       |       |       | 2,715,216        | 2,715,216        |
| <b>Total</b>   | <b>715,500</b> |       |       |       |       |       |       | <b>2,715,216</b> | <b>3,430,716</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$               | 622,400        |       |       |       |       |       |       | 2,715,216        | 3,337,616        |
| Local Match          | 93,100         |       |       |       |       |       |       |                  | 93,100           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>715,500</b> |       |       |       |       |       |       | <b>2,715,216</b> | <b>3,430,716</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 372,400        |       |       |       |       |       |       |        | 372,400        |
| Local Match  | 93,100         |       |       |       |       |       |       |        | 93,100         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>465,500</b> |       |       |       |       |       |       |        | <b>465,500</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|--------------------------|-------------|-------|--|---------|-------|-------|-------|-------|-------|--------|---------|---------|
| 882                      | HBP         | PE    |  |         |       |       |       |       |       |        |         |         |
|                          | Local Match |       |  |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 80.00% |             |       | 9/5/2014 Jesus Serrano: PE funds moved into 14/15 FFY due to PE > 10 yr rule time extension still pending. Additional PE funds will be requested if and when time extension is approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: |         |         |
| 882                      | HBP         | PE    |  | 172,400 |       |       |       |       |       |        | 172,400 |         |
|                          | Local Match |       |  | 43,100  |       |       |       |       |       |        | 43,100  |         |
| Fed. Reimb. Rate: 80.00% |             |       | 8/7/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.   |         |       |       |       |       |       | Total: |         | 215,500 |
| 882                      | HBP         | PE    |  | 200,000 |       |       |       |       |       |        | 200,000 |         |
|                          | Local Match |       |  | 50,000  |       |       |       |       |       |        | 50,000  |         |
| Fed. Reimb. Rate: 80.00% |             |       | 9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.  |         |       |       |       |       |       | Total: |         | 250,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency       |             |  | Prior    | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |          |
|--------------------------|-------------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|----------|
| 882                      | HBP         | PE   | -221,325 |       |       |       |       |       |       |        | -221,325 |          |
|                          | Local Match |  | -28,675  |       |       |       |       |       |       |        | -28,675  |          |
| Fed. Reimb. Rate: 88.53% |             | 9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.  |          |       |       |       |       |       |       |        | Total:   | -250,000 |
| 882                      | HBP         | PE   |          |       |       |       |       |       |       |        |          |          |
|                          | Local Match |  |          |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 88.53% |             | 9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |          |       |       |       |       |       |       |        | Total:   |          |
| 882                      | HBP         | PE   | 88,530   |       |       |       |       |       |       |        | 88,530   |          |
|                          | Local Match |  | 11,470   |       |       |       |       |       |       |        | 11,470   |          |
| Fed. Reimb. Rate: 88.53% |             | 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....   |          |       |       |       |       |       |       |        | Total:   | 100,000  |
| 882                      | HBP         | PE   | 132,795  |       |       |       |       |       |       |        | 132,795  |          |
|                          | Local Match |  | 17,205   |       |       |       |       |       |       |        | 17,205   |          |
| Fed. Reimb. Rate: 88.53% |             | PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.  |          |       |       |       |       |       |       |        | Total:   | 150,000  |

| R/W Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 250,000 |       |       |       |       |       |       |        | 250,000 |
| Local Match  |         |       |       |       |       |       |       |        |         |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 250,000 |       |       |       |       |       |       |        | 250,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |  |
|---------------------------|-------------|---|-------|-------|-------|-------|-------|-------|-------|--------|--------|--|
| 882                       | HBP         | R/W   |       |       |       |       |       |       |       |        |        |  |
|                           | Local Match |   |       |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             | 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |       |        | Total: |  |
| 882                       | HBP         | R/W   |       |       |       |       |       |       |       |        |        |  |
|                           | Local Match |   |       |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             | 12/21/2012 Jesus Serrano: R/W funds shifted from 12/13 to 13/14 FFY, per local agency's request on revised 6-D dated 9/5/2012, revised again on 12/12/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |       |        | Total: |  |
| 882                       | HBP         | R/W   |       |       |       |       |       |       |       |        |        |  |
|                           | Local Match |   |       |       |       |       |       |       |       |        |        |  |
| Fed. Reimb. Rate: 100.00% |             | 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys and local agency 6-D dated 9/5/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |       |        | Total: |  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency         | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 882 HBP R/W<br>Local Match | 100,000  |       |       |       |       |       |       |        | 100,000 |
| Fed. Reimb. Rate: 100.00%  | 8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.  |       |       |       |       |       |       | Total: | 100,000 |
| 882 HBP R/W<br>Local Match |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 882 HBP R/W<br>Local Match | 110,000  |       |       |       |       |       |       |        | 110,000 |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.   |       |       |       |       |       |       | Total: | 110,000 |
| 882 HBP R/W<br>Local Match | 40,000   |       |       |       |       |       |       |        | 40,000  |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |       |       |       |       |       | Total: | 40,000  |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,715,216 | 2,715,216 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,715,216 | 2,715,216 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27  | 27/28 | Beyond     | Total |
|---------------------------|--|-------|-------|------------|------------|-------|-------|--------|-------|------------|-------|
| 882                       | HBP  | CON   |       |            | -2,715,216 |       |       |        |       | 2,715,216  |       |
|                           | Local Match  |       |       |            |            |       |       |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |       |       | Total: |       |            |       |
| 882                       | HBP  | CON   |       | -2,715,216 | 2,715,216  |       |       |        |       |            |       |
|                           | Local Match  |       |       |            |            |       |       |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |       |       | Total: |       |            |       |
| 882                       | HBP  | CON   |       | -2,715,216 | 2,715,216  |       |       |        |       |            |       |
|                           | Local Match  |       |       |            |            |       |       |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |       |       | Total: |       |            |       |
| 882                       | HBP  | CON   |       | 2,715,216  |            |       |       |        |       | -2,715,216 |       |
|                           | Local Match  |       |       |            |            |       |       |        |       |            |       |
| Fed. Reimb. Rate: 100.00% | 10/19/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.  |       |       |            |            |       |       | Total: |       |            |       |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency        | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total        |
|---------------------------|--|-------|-------|-------|-------|-------|-------|------------|--------------|
| 882 HBP<br>Local Match    |  |       |       |       |       |       |       | -2,715,216 | 2,715,216    |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       |            | Total: _____ |
| 882 HBP<br>Local Match    |  |       |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |            | Total: _____ |
| 882 HBP<br>Local Match    |  |       |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |            | Total: _____ |
| 882 HBP<br>Local Match    |  |       |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |            | Total: _____ |
| 882 HBP<br>Local Match    |  |       |       |       |       |       |       | 2,715,216  | -2,715,216   |
| Fed. Reimb. Rate: 100.00% | 4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in Exhibit 6-D dated 03/09/2017.   |       |       |       |       |       |       |            | Total: _____ |
| 882 HBP<br>Local Match    |  |       |       |       |       |       |       | -2,715,216 | 2,715,216    |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       |            | Total: _____ |
| 882 HBP<br>Local Match    |  |       |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |            | Total: _____ |
| 882 HBP<br>Local Match    |  |       |       |       |       |       |       |            |              |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |            | Total: _____ |
| 882 HBP<br>Local Match    |  |       |       |       |       |       |       | 2,715,216  | -2,715,216   |
| Fed. Reimb. Rate: 100.00% | 9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.   |       |       |       |       |       |       |            | Total: _____ |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency         | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------------|--|-------|------------|-------|-------|-------|-------|-----------|-----------|
| 882 HBP CON<br>Local Match |  |       |            |       |       |       |       | 1,240,216 | 1,240,216 |
| Fed. Reimb. Rate: 100.00%  | 8/7/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.  |       |            |       |       |       |       | Total:    | 1,240,216 |
| 882 HBP CON<br>Local Match |  |       |            |       |       |       |       | 225,000   | 225,000   |
| Fed. Reimb. Rate: 100.00%  | 8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.  |       |            |       |       |       |       | Total:    | 225,000   |
| 882 HBP CON<br>Local Match |  |       | -1,250,000 |       |       |       |       | 1,250,000 |           |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |       |            |       |       |       |       | Total:    |           |
| 882 HBP CON<br>Local Match |  |       |            |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total:    |           |
| 882 HBP CON<br>Local Match |  |       |            |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:    |           |
| 882 HBP CON<br>Local Match |  |       |            |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total:    |           |
| 882 HBP CON<br>Local Match |  |       | 1,250,000  |       |       |       |       | -750,000  | 500,000   |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.  |       |            |       |       |       |       | Total:    | 500,000   |
| 882 HBP CON<br>Local Match |  |       | -750,000   |       |       |       |       | 750,000   |           |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |       |            |       |       |       |       | Total:    |           |
| 882 HBP CON<br>Local Match |  |       | 750,000    |       |       |       |       |           | 750,000   |
| Fed. Reimb. Rate: 100.00%  | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |            |       |       |       |       | Total:    | 750,000   |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(073)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE                   | 520,140        |       |       |       |                  |       |       |        | 520,140          |
| R/W                  | 20,000         |       |       |       |                  |       |       |        | 20,000           |
| CON                  |                |       |       |       | 1,797,635        |       |       |        | 1,797,635        |
| <b>Total</b>         | <b>540,140</b> |       |       |       | <b>1,797,635</b> |       |       |        | <b>2,337,775</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 540,140        |       |       |       | 1,797,635        |       |       |        | 2,337,775        |
| Local Match          |                |       |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>540,140</b> |       |       |       | <b>1,797,635</b> |       |       |        | <b>2,337,775</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 520,140        |       |       |       |                  |       |       |        | 520,140          |
| Local Match          |                |       |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>520,140</b> |       |       |       |                  |       |       |        | <b>520,140</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total          |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3700  | HBP       | PE          | 180,390 |       |       |       |       |       |       |               | 180,390        |
|   |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |                |
| 9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change will require a revised 6-D prior to authorization of additional funds.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>180,390</b> |
| 3700  | HBP       | PE          |         |       |       |       |       |       |       |               |                |
|   |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |                |
| 6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | <b>Total:</b> |                |
| 3700  | HBP       | PE          | 339,750 |       |       |       |       |       |       |               | 339,750        |
|   |           | Local Match |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |                |
| 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | <b>339,750</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior         | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 20,000        |       |       |       |       |       |       |        | 20,000        |
| Local Match  |               |       |       |       |       |       |       |        |               |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>20,000</b> |       |       |       |       |       |       |        | <b>20,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3700   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 7/17/2019 Jesus Serrano: Requesting EPSP of RW funds. NEPA document executed 7/10/18. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                               |             |       |        |       |       |       |       |       |       | Total: | _____  |
| 3700   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |             |       |        |       |       |       |       |       |       | Total: | _____  |
| 3700   | HBP         | R/W   |        |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |        |       |       |       |       |       |       | Total: | _____  |
| 3700   | HBP         | R/W   | 20,000 |       |       |       |       |       |       |        |        |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 9/29/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey.   |             |       |        |       |       |       |       |       |       | Total: | _____  |
| 3700   | HBP         | R/W   |        |       |       |       |       |       |       | 20,000 | 20,000 |
|  | Local Match |       |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |             |       |        |       |       |       |       |       |       |        |        |
| 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).   |             |       |        |       |       |       |       |       |       | Total: | _____  |
| 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.   |             |       |        |       |       |       |       |       |       | Total: | 20,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$       |       |       |       |       | 1,797,635 |       |       |        | 1,797,635 |
| Local Match  |       |       |       |       |           |       |       |        |           |
| LSSRP Bond   |       |       |       |       |           |       |       |        |           |
| Local AC     |       |       |       |       |           |       |       |        |           |
| Total        |       |       |       |       | 1,797,635 |       |       |        | 1,797,635 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 22/23      | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total |
|---------------------------|-------------|---|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 3700                      | HBP         | CON   |       |            | -1,797,635 |            | 1,797,635  |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.   |       |            |            |            |            |       |       | Total:     |       |
| 3700                      | HBP         | CON   |       | -1,797,635 | 1,797,635  |            |            |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/7/2023 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.  |       |            |            |            |            |       |       | Total:     |       |
| 3700                      | HBP         | CON   |       | 1,797,635  |            |            |            |       |       | -1,797,635 |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/9/2023 DLA-Admin: Fund line failed to deliver. 8/29/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.                            |       |            |            |            |            |       |       | Total:     |       |
| 3700                      | HBP         | CON   |       |            |            |            | -1,797,635 |       |       | 1,797,635  |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |       |       | Total:     |       |
| 3700                      | HBP         | CON   |       |            |            | -1,797,635 | 1,797,635  |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     |       |
| 3700                      | HBP         | CON   |       | -1,797,635 | 1,797,635  |            |            |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     |       |

New!

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency        | Prior   | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total      |
|---------------------------|---|------------|------------|-------|-------|-------|-------|-----------|------------|
| 3700 HBP<br>Local Match   |   | 1,797,635  |            |       |       |       |       |           | -1,797,635 |
| Fed. Reimb. Rate: 100.00% | 9/23/2021 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.   |            |            |       |       |       |       | Total:    |            |
| 3700 HBP<br>Local Match   |   |            | -1,797,635 |       |       |       |       |           | 1,797,635  |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:    |            |
| 3700 HBP<br>Local Match   |   | -1,797,635 | 1,797,635  |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:    |            |
| 3700 HBP<br>Local Match   |   | -1,797,635 | 1,797,635  |       |       |       |       |           |            |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:    |            |
| 3700 HBP<br>Local Match   |   | 1,797,635  |            |       |       |       |       |           | -1,797,635 |
| Fed. Reimb. Rate: 100.00% | 9/25/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.   |            |            |       |       |       |       | Total:    |            |
| 3700 HBP<br>Local Match   |   | -1,797,635 |            |       |       |       |       |           | 1,797,635  |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |       |       |       |       | Total:    |            |
| 3700 HBP<br>Local Match   |   | 1,797,635  |            |       |       |       |       |           | -1,797,635 |
| Fed. Reimb. Rate: 100.00% | 9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.  |            |            |       |       |       |       | Total:    |            |
| 3700 HBP<br>Local Match   |   |            |            |       |       |       |       | 98,885    | 98,885     |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Cost change will require a revised 6-D prior to authorization of funds.  |            |            |       |       |       |       | Total:    | 98,885     |
| 3700 HBP<br>Local Match   |   |            |            |       |       |       |       | 1,698,750 | 1,698,750  |
| Fed. Reimb. Rate: 100.00% | 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.                        |            |            |       |       |       |       | Total:    | 1,698,750  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

| Phase Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE             | 565,520        |       |       |       |                  |       |       |        | 565,520          |
| R/W            | 261,900        |       |       |       |                  |       |       |        | 261,900          |
| CON            |                |       |       |       | 1,455,000        |       |       |        | 1,455,000        |
| <b>Total</b>   | <b>827,420</b> |       |       |       | <b>1,455,000</b> |       |       |        | <b>2,282,420</b> |

  

| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$               | 827,420        |       |       |       | 1,455,000        |       |       |        | 2,282,420        |
| Local Match          |                |       |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |       |       |       |                  |       |       |        |                  |
| Local AC             |                |       |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>827,420</b> |       |       |       | <b>1,455,000</b> |       |       |        | <b>2,282,420</b> |

  

| PE Summary:  | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 565,520        |       |       |       |       |       |       |        | 565,520        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>565,520</b> |       |       |       |       |       |       |        | <b>565,520</b> |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3240   | HBP       | PE          | 108,000 |       |       |       |       |       |       |               | 108,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to obligation of federal funds. |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 108,000 |
| 3240   | HBP       | PE          | 113,520 |       |       |       |       |       |       |               | 113,520 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.                            |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 113,520 |
| 3240   | HBP       | PE          | 198,000 |       |       |       |       |       |       |               | 198,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....          |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 198,000 |
| 3240   | HBP       | PE          | 146,000 |       |       |       |       |       |       |               | 146,000 |
|  |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 146,000 |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 261,900        |       |       |       |       |       |       |        | 261,900        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>261,900</b> |       |       |       |       |       |       |        | <b>261,900</b> |

**Phase Funding Details:**

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |   |  |  |  |  |  |  |  |        |  |
|---------------------------|-------------|---|--|--|--|--|--|--|--|--------|--|
| 3240                      | HBP         | R/W   |  |  |  |  |  |  |  |        |  |
|                           | Local Match |   |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: |  |

|                           |             |  |  |  |  |  |  |  |  |        |  |
|---------------------------|-------------|--|--|--|--|--|--|--|--|--------|--|
| 3240                      | HBP         | R/W  |  |  |  |  |  |  |  |        |  |
|                           | Local Match |  |  |  |  |  |  |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |  |  |  |  |  |  |  | Total: |  |

|                           |             |   |  |         |  |  |  |  |  |        |         |
|---------------------------|-------------|---|--|---------|--|--|--|--|--|--------|---------|
| 3240                      | HBP         | R/W   |  | 246,900 |  |  |  |  |  |        | 246,900 |
|                           | Local Match |   |  |         |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: Per Oct 2009 Survey..... |  |         |  |  |  |  |  | Total: | 246,900 |

|                           |             |   |  |        |  |  |  |  |  |        |        |
|---------------------------|-------------|---|--|--------|--|--|--|--|--|--------|--------|
| 3240                      | HBP         | R/W   |  | 15,000 |  |  |  |  |  |        | 15,000 |
|                           | Local Match |   |  |        |  |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |  |        |  |  |  |  |  | Total: | 15,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26            | 26/27 | 27/28 | Beyond | Total            |
|--------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$       |       |       |       |       | 1,455,000        |       |       |        | 1,455,000        |
| Local Match  |       |       |       |       |                  |       |       |        |                  |
| LSSRP Bond   |       |       |       |       |                  |       |       |        |                  |
| Local AC     |       |       |       |       |                  |       |       |        |                  |
| <b>Total</b> |       |       |       |       | <b>1,455,000</b> |       |       |        | <b>1,455,000</b> |

**Phase Funding Details:**

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|                           |             |  |  |  |            |  |           |  |  |        |  |
|---------------------------|-------------|--|--|--|------------|--|-----------|--|--|--------|--|
| 3240                      | HBP         | CON  |  |  | -1,455,000 |  | 1,455,000 |  |  |        |  |
|                           | Local Match |  |  |  |            |  |           |  |  |        |  |
| Fed. Reimb. Rate: 100.00% |             | 10/5/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6. |  |  |            |  |           |  |  | Total: |  |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency  |     |  | Prior      | 22/23      | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond       | Total       |
|---|-----|--|------------|------------|-----------|-------|-------|-------|-------|--------------|-------------|
| 3240 HBP<br>Local Match   | CON |  |            | -1,455,000 | 1,455,000 |       |       |       |       |              | <b>New!</b> |
| Fed. Reimb. Rate: 100.00% 9/7/2023 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.   |     |  |            |            |           |       |       |       |       |              |             |
|   |     |  |            |            |           |       |       |       |       | Total: _____ |             |
| 3240 HBP<br>Local Match   | CON |  | -1,455,000 | 1,455,000  |           |       |       |       |       |              |             |
| Fed. Reimb. Rate: 100.00% 10/5/2023 DLA-Admin: Fund line failed to deliver.<br>8/29/2022 Rattan Singh: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. As requested in August 2022 Status.   |     |  |            |            |           |       |       |       |       |              |             |
|   |     |  |            |            |           |       |       |       |       | Total: _____ |             |
| 3240 HBP<br>Local Match   | CON |  | 1,455,000  | -1,455,000 |           |       |       |       |       |              |             |
| Fed. Reimb. Rate: 100.00% 5/2/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.  |     |  |            |            |           |       |       |       |       |              |             |
|   |     |  |            |            |           |       |       |       |       | Total: _____ |             |
| 3240 HBP<br>Local Match   | CON |  | -1,455,000 | 1,455,000  |           |       |       |       |       |              |             |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |     |  |            |            |           |       |       |       |       |              |             |
|   |     |  |            |            |           |       |       |       |       | Total: _____ |             |
| 3240 HBP<br>Local Match   | CON |  |            |            |           |       |       |       |       |              |             |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |     |  |            |            |           |       |       |       |       |              |             |
|   |     |  |            |            |           |       |       |       |       | Total: _____ |             |
| 3240 HBP<br>Local Match   | CON |  |            |            |           |       |       |       |       |              |             |
| Fed. Reimb. Rate: 100.00% 10/24/2020 DLA-Admin: Fund line has not failed to deliver.<br>10/23/2020 DLA-Admin: Fund line failed to deliver.<br>10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |     |  |            |            |           |       |       |       |       |              |             |
|   |     |  |            |            |           |       |       |       |       | Total: _____ |             |
| 3240 HBP<br>Local Match   | CON |  |            |            |           |       |       |       |       |              |             |
| Fed. Reimb. Rate: 100.00% 10/24/2020 DLA-Admin: Fund line has not failed to deliver.<br>10/24/2020 DLA-Admin: Fund line failed to deliver.<br>9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |     |  |            |            |           |       |       |       |       |              |             |
|   |     |  |            |            |           |       |       |       |       | Total: _____ |             |
| 3240 HBP<br>Local Match   | CON |  |            |            |           |       |       |       |       |              |             |
| Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |     |  |            |            |           |       |       |       |       |              |             |
|   |     |  |            |            |           |       |       |       |       | Total: _____ |             |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency          | Prior  | 22/23 | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total      |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 3240 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.        |       |            |       |       |       |       | Total: | _____      |
| 3240 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: | _____      |
| 3240 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |       |            |       |       |       |       | Total: | _____      |
| 3240 HBP CON<br>Local Match |  |       | 1,455,000  |       |       |       |       |        | -1,455,000 |
| Fed. Reimb. Rate: 100.00%   | 4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete document in District on 04/13/2018.  |       |            |       |       |       |       | Total: | _____      |
| 3240 HBP CON<br>Local Match |  |       | -1,455,000 |       |       |       |       |        | 1,455,000  |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       | Total: | _____      |
| 3240 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: | _____      |
| 3240 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |            |       |       |       |       | Total: | _____      |
| 3240 HBP CON<br>Local Match |  |       |            |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00%   | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       | Total: | _____      |
| 3240 HBP CON<br>Local Match |  |       | 1,455,000  |       |       |       |       |        | -1,455,000 |
| Fed. Reimb. Rate: 100.00%   | 9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and concurrence.   |       |            |       |       |       |       | Total: | _____      |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency        | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |
|---------------------------|--|-------|-------|-------|-------|-------|-------|------------|------------|
| 3240 HBP<br>Local Match   |  |       |       |       |       |       |       | -1,455,000 | 1,455,000  |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |            |
| 3240 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |            |
| 3240 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |            |
| 3240 HBP<br>Local Match   |  |       |       |       |       |       |       | 1,455,000  | -1,455,000 |
| Fed. Reimb. Rate: 100.00% | 9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.   |       |       |       |       |       |       | Total:     |            |
| 3240 HBP<br>Local Match   |  |       |       |       |       |       |       |            | -440       |
| Fed. Reimb. Rate: 100.00% | 9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.  |       |       |       |       |       |       | Total:     | -440       |
| 3240 HBP<br>Local Match   |  |       |       |       |       |       |       | -1,455,440 | 1,455,440  |
| Fed. Reimb. Rate: 100.00% | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |       |       |       |       |       | Total:     |            |
| 3240 HBP<br>Local Match   |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |            |
| 3240 HBP<br>Local Match   |  |       |       |       |       |       |       | 55,440     | 55,440     |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Jesus Serrano: CON funds added and moved out to FFY 14/15, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.   |       |       |       |       |       |       | Total:     | 55,440     |
| 3240 HBP<br>Local Match   |  |       |       |       |       |       |       | 1,400,000  | -1,059,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.  |       |       |       |       |       |       | Total:     | 341,000    |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

| Responsible Agency   | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3240    HBP            CON            -1,059,000<br>Local Match<br>Fed. Reimb. Rate: 100.00%   |       |       |       |       |       |       |       | 1,059,000 |           |
|  |       |       |       |       |       |       |       | Total:    |           |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |       |       |       |       |       |       |       |           |           |
| 3240    HBP            CON            1,059,000<br>Local Match<br>Fed. Reimb. Rate: 100.00%  |       |       |       |       |       |       |       |           | 1,059,000 |
|  |       |       |       |       |       |       |       | Total:    | 1,059,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

| Phase Summary:       | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 1,993,000        |       |       |       |       |       |       |                  | 1,993,000        |
| R/W                  | 978,000          |       |       |       |       |       |       |                  | 978,000          |
| CON                  |                  |       |       |       |       |       |       | 6,091,500        | 6,091,500        |
| <b>Total</b>         | <b>2,971,000</b> |       |       |       |       |       |       | <b>6,091,500</b> | <b>9,062,500</b> |
| Fund Source Summary: | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 2,460,223        |       |       |       |       |       |       | 5,392,805        | 7,853,028        |
| Local Match          | 510,777          |       |       |       |       |       |       | 698,695          | 1,209,472        |
| LSSRP Bond           |                  |       |       |       |       |       |       |                  |                  |
| Local AC             |                  |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>2,971,000</b> |       |       |       |       |       |       | <b>6,091,500</b> | <b>9,062,500</b> |
| PE Summary:          | Prior            | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 1,594,400        |       |       |       |       |       |       |                  | 1,594,400        |
| Local Match          | 398,600          |       |       |       |       |       |       |                  | 398,600          |
| LSSRP Bond           |                  |       |       |       |       |       |       |                  |                  |
| Local AC             |                  |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>1,993,000</b> |       |       |       |       |       |       |                  | <b>1,993,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total    |          |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|----------|----------|
| 881                      | HBP         | PE    |  |       |       |       |       |       |       |        |          |          |
|                          | Local Match |       |  |       |       |       |       |       |       |        |          |          |
| Fed. Reimb. Rate: 80.00% |             |       | 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total:   |          |
| 881                      | HBP         | PE    | 411,453  |       |       |       |       |       |       |        | 411,453  |          |
|                          | Local Match |       | 102,863  |       |       |       |       |       |       |        | 102,863  |          |
| Fed. Reimb. Rate: 80.00% |             |       | 9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey.   |       |       |       |       |       |       |        | Total:   | 514,316  |
| 881                      | HBP         | PE    | -411,506   |       |       |       |       |       |       |        | -411,506 |          |
|                          | Local Match |       | -102,876   |       |       |       |       |       |       |        | -102,876 |          |
| Fed. Reimb. Rate: 80.00% |             |       | 9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.   |       |       |       |       |       |       |        | Total:   | -514,382 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency       | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |         |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 881 HBP PE               | 411,506  |       |       |       |       |       |       |        | 411,506 |         |
| Local Match              | 102,876  |       |       |       |       |       |       |        | 102,876 |         |
| Fed. Reimb. Rate: 80.00% | 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.  |       |       |       |       |       |       |        | Total:  | 514,382 |
| 881 HBP PE               | 770,947  |       |       |       |       |       |       |        | 770,947 |         |
| Local Match              | 192,737  |       |       |       |       |       |       |        | 192,737 |         |
| Fed. Reimb. Rate: 80.00% | 10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010. |       |       |       |       |       |       |        | Total:  | 963,684 |
| 881 HBP PE               | 124,340  |       |       |       |       |       |       |        | 124,340 |         |
| Local Match              | 31,085   |       |       |       |       |       |       |        | 31,085  |         |
| Fed. Reimb. Rate: 80.00% | 10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.                                  |       |       |       |       |       |       |        | Total:  | 155,425 |
| 881 HBP PE               | 287,660  |       |       |       |       |       |       |        | 287,660 |         |
| Local Match              | 71,915   |       |       |       |       |       |       |        | 71,915  |         |
| Fed. Reimb. Rate: 80.00% | Reimbursement rate established @ 80% under TEA21.....  |       |       |       |       |       |       |        | Total:  | 359,575 |

| R/W Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 865,823 |       |       |       |       |       |       |        | 865,823 |
| Local Match  | 112,177 |       |       |       |       |       |       |        | 112,177 |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 978,000 |       |       |       |       |       |       |        | 978,000 |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28  | Beyond  | Total   |
|--------------------------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|---------|
| 881                      | HBP  | R/W   |         |       |       |       |       |       |        |         |         |
|                          | Local Match  |       |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% | 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |       | Total: |         |         |
| 881                      | HBP  | R/W   | 440,879 |       |       |       |       |       |        |         | 440,879 |
|                          | Local Match  |       | 57,121  |       |       |       |       |       |        |         | 57,121  |
| Fed. Reimb. Rate: 88.53% | 9/22/2016 Nestor Gavino: RW funds moved from FFY 16/17 to 17/18 and revised per agency HBP survey.   |       |         |       |       |       |       |       | Total: | 498,000 |         |
| 881                      | HBP  | R/W   | -17,706 |       |       |       |       |       |        |         | -17,706 |
|                          | Local Match  |       | -2,294  |       |       |       |       |       |        |         | -2,294  |
| Fed. Reimb. Rate: 88.53% | 9/9/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.   |       |         |       |       |       |       |       | Total: | -20,000 |         |
| 881                      | HBP  | R/W   |         |       |       |       |       |       |        |         |         |
|                          | Local Match  |       |         |       |       |       |       |       |        |         |         |
| Fed. Reimb. Rate: 88.53% | 9/28/2012 Jesus Serrano: R/W funds moved out to 12/13 FFY per 2012 HBP Surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |       | Total: |         |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency  |             |     | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-----|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 881   | HBP         | R/W | 353,235 |       |       |       |       |       |       |        | 353,235 |
|   | Local Match |     | 45,765  |       |       |       |       |       |       |        | 45,765  |
| Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.  |             |     |         |       |       |       |       |       |       | Total: | 399,000 |
| 881   | HBP         | R/W | 885     |       |       |       |       |       |       |        | 885     |
|   | Local Match |     | 115     |       |       |       |       |       |       |        | 115     |
| Fed. Reimb. Rate: 88.53% 5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed. |             |     |         |       |       |       |       |       |       | Total: | 1,000   |
| 881   | HBP         | R/W | 88,530  |       |       |       |       |       |       |        | 88,530  |
|   | Local Match |     | 11,470  |       |       |       |       |       |       |        | 11,470  |
| Fed. Reimb. Rate: 88.53%  |             |     |         |       |       |       |       |       |       | Total: | 100,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 5,392,805 | 5,392,805 |
| Local Match  |       |       |       |       |       |       |       | 698,695   | 698,695   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 6,091,500 | 6,091,500 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23      | 23/24      | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total |
|--|-------------|-------|-------|------------|------------|-------|-------|-------|-------|------------|-------|
| 881  | HBP         | CON   |       |            | -5,392,805 |       |       |       |       | 5,392,805  |       |
|  | Local Match |       |       |            | -698,695   |       |       |       |       | 698,695    |       |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |            |            |       |       |       |       | Total:     |       |
| 881  | HBP         | CON   |       | -5,392,805 | 5,392,805  |       |       |       |       |            |       |
|  | Local Match |       |       | -698,695   | 698,695    |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |            |            |       |       |       |       | Total:     |       |
| 881  | HBP         | CON   |       | -5,392,805 | 5,392,805  |       |       |       |       |            |       |
|  | Local Match |       |       | -698,695   | 698,695    |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |       |            |            |       |       |       |       | Total:     |       |
| 881  | HBP         | CON   |       | 5,392,805  |            |       |       |       |       | -5,392,805 |       |
|  | Local Match |       |       | 698,695    |            |       |       |       |       | -698,695   |       |
| Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.   |             |       |       |            |            |       |       |       |       | Total:     |       |
| 881  | HBP         | CON   |       | -5,392,805 |            |       |       |       |       | 5,392,805  |       |
|  | Local Match |       |       | -698,695   |            |       |       |       |       | 698,695    |       |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |       |       |       |       | Total:     |       |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency                                 | Prior | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond     | Total      |            |
|--|-------|--|-------|-------|-------|-------|-------|------------|------------|------------|
| 881 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |            | Total:     |            |
| 881 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |            | Total:     |            |
| 881 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |            | Total:     |            |
| 881 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 5,392,805  |       |       |       |       |       | -4,057,330 | 1,335,475  |            |
|  |       | 698,695  |       |       |       |       |       | -525,670   | 173,025    |            |
| Fed. Reimb. Rate: 88.53%                           |       | 9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and approval.  |       |       |       |       |       |            | Total:     | 1,508,500  |
| 881 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | -4,057,330   |       |       |       |       |       | 4,057,330  |            |            |
|  |       | -525,670   |       |       |       |       |       | 525,670    |            |            |
| Fed. Reimb. Rate: 88.53%                           |       | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |            | Total:     |            |
| 881 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |            | Total:     |            |
| 881 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   | 4,057,330  |       |       |       |       |       | -3,966,144 | 91,186     |            |
|  |       | 525,670  |       |       |       |       |       | -513,856   | 11,814     |            |
| Fed. Reimb. Rate: 88.53%                           |       | 9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 and revised per agency HBP survey.   |       |       |       |       |       |            | Total:     | 103,000    |
| 881 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   |  |       |       |       |       |       | 66,400     | 66,400     |            |
|  |       |  |       |       |       |       |       | 8,603      | 8,603      |            |
| Fed. Reimb. Rate: 88.53%                           |       | 9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.  |       |       |       |       |       |            | Total:     | 75,003     |
| 881 HBP<br>Local Match<br>Fed. Reimb. Rate: 88.53% | CON   |  |       |       |       |       |       | -1,550,282 | -1,550,282 |            |
|  |       |  |       |       |       |       |       | -200,855   | -200,855   |            |
| Fed. Reimb. Rate: 88.53%                           |       | 9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.   |       |       |       |       |       |            | Total:     | -1,751,137 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

| Responsible Agency   | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 881      HBP      CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       | 3,170,378 | 3,170,378 |
|  |       |       |       |       |       |       |       | 410,756   | 410,756   |
| 10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009. |       |       |       |       |       |       |       | Total:    | 3,581,134 |
| 881      HBP      CON<br>Local Match<br>Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       | 2,279,648 | 2,279,648 |
|  |       |       |       |       |       |       |       | 295,353   | 295,353   |
| Construction funds placed in "Beyond" until project ready to advertise per Department policy.  |       |       |       |       |       |       |       | Total:    | 2,575,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE                   |       |       | 263,250        |       |       |       |       |                  | 263,250          |
| R/W                  |       |       |                |       |       |       |       | 120,000          | 120,000          |
| CON                  |       |       |                |       |       |       |       | 1,015,950        | 1,015,950        |
| <b>Total</b>         |       |       | <b>263,250</b> |       |       |       |       | <b>1,135,950</b> | <b>1,399,200</b> |
| Fund Source Summary: | Prior | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       |       | 210,600        |       |       |       |       | 908,760          | 1,119,360        |
| Local Match          |       |       | 52,650         |       |       |       |       | 227,190          | 279,840          |
| LSSRP Bond           |       |       |                |       |       |       |       |                  |                  |
| Local AC             |       |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>263,250</b> |       |       |       |       | <b>1,135,950</b> | <b>1,399,200</b> |
| PE Summary:          | Prior | 22/23 | 23/24          | 24/25 | 25/26 | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               |       |       | 210,600        |       |       |       |       |                  | 210,600          |
| Local Match          |       |       | 52,650         |       |       |       |       |                  | 52,650           |
| LSSRP Bond           |       |       |                |       |       |       |       |                  |                  |
| Local AC             |       |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>263,250</b> |       |       |       |       |                  | <b>263,250</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 22/23    | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total           |
|--|-------------|-------|-------|----------|----------|-------|-------|-------|-------|---------------|-----------------|
| 4055   | HBP         | PE    |       |          | 210,600  |       |       |       |       |               | 210,600         |
|  | Local Match |       |       |          | 52,650   |       |       |       |       |               | 52,650          |
| Fed. Reimb. Rate: 80.00% 8/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.   |             |       |       |          |          |       |       |       |       | <b>Total:</b> | <b>263,250</b>  |
| 4055   | HBP         | PE    |       |          | -233,055 |       |       |       |       |               | -233,055        |
|  | Local Match |       |       |          | -30,195  |       |       |       |       |               | -30,195         |
| Fed. Reimb. Rate: 88.53% 8/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.   |             |       |       |          |          |       |       |       |       | <b>Total:</b> | <b>-263,250</b> |
| 4055   | HBP         | PE    |       | -233,055 | 233,055  |       |       |       |       |               |                 |
|  | Local Match |       |       | -30,195  | 30,195   |       |       |       |       |               |                 |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |          |          |       |       |       |       | <b>Total:</b> |                 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency         | Prior   | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total    |
|----------------------------|---|----------|-------|-------|-------|-------|-------|---------|----------|
| 4055 HBP PE<br>Local Match |   |          |       |       |       |       |       |         |          |
| Fed. Reimb. Rate: 88.53%   | 10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding pushed must stay in year programmed per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |          |       |       |       |       |       | Total:  |          |
| 4055 HBP PE<br>Local Match |   |          |       |       |       |       |       |         |          |
| Fed. Reimb. Rate: 88.53%   | 9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |          |       |       |       |       |       | Total:  |          |
| 4055 HBP PE<br>Local Match |   |          |       |       |       |       |       |         |          |
| Fed. Reimb. Rate: 88.53%   | 9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                        |          |       |       |       |       |       | Total:  |          |
| 4055 HBP PE<br>Local Match |   |          |       |       |       |       |       |         |          |
| Fed. Reimb. Rate: 88.53%   | 9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                      |          |       |       |       |       |       | Total:  |          |
| 4055 HBP PE<br>Local Match |   | 144,525  |       |       |       |       |       |         | -144,525 |
| Fed. Reimb. Rate: 88.53%   |   | 18,725   |       |       |       |       |       |         | -18,725  |
|                            | 9/22/2016 Nestor Gavino: PE funds moved from FFY 17/18 and Beyond to FFY 18/19 per agency HBP survey.   |          |       |       |       |       |       | Total:  |          |
| 4055 HBP PE<br>Local Match |   | -144,525 |       |       |       |       |       |         | 144,525  |
| Fed. Reimb. Rate: 88.53%   |   | -18,725  |       |       |       |       |       |         | 18,725   |
|                            | 9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 17/18 FFY.  |          |       |       |       |       |       | Total:  |          |
| 4055 HBP PE<br>Local Match |   | 144,525  |       |       |       |       |       |         | -144,525 |
| Fed. Reimb. Rate: 88.53%   |   | 18,725   |       |       |       |       |       |         | -18,725  |
|                            | 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.   |          |       |       |       |       |       | Total:  |          |
| 4055 HBP PE<br>Local Match |   |          |       |       |       |       |       | 144,525 | 144,525  |
| Fed. Reimb. Rate: 88.53%   |   |          |       |       |       |       |       | 18,725  | 18,725   |
|                            | 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 01/16/2013.   |          |       |       |       |       |       | Total:  | 163,250  |
| 4055 HBP PE<br>Local Match |   | 88,530   |       |       |       |       |       |         | 88,530   |
| Fed. Reimb. Rate: 88.53%   |   | 11,470   |       |       |       |       |       |         | 11,470   |
|                            | 2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be programmed into multiple years to initially allow local agency to conduct a cost analysis to determine Rehabilitation vs. Replacement.   |          |       |       |       |       |       | Total:  | 100,000  |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>R/W Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 96,000  | 96,000  |
| Local Match         |       |       |       |       |       |       |       | 24,000  | 24,000  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| <b>Total</b>        |       |       |       |       |       |       |       | 120,000 | 120,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total           |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|-----------------|
| 4055  | HBP         | R/W   |       |       |       |       |       |       |       | 96,000        | 96,000          |
|   | Local Match |       |       |       |       |       |       |       |       | 24,000        | 24,000          |
| Fed. Reimb. Rate: 80.00%      8/13/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>120,000</b>  |
| 4055  | HBP         | R/W   |       |       |       |       |       |       |       | -106,236      | -106,236        |
|   | Local Match |       |       |       |       |       |       |       |       | -13,764       | -13,764         |
| Fed. Reimb. Rate: 88.53%      8/13/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>-120,000</b> |
| 4055  | HBP         | R/W   |       |       |       |       |       |       |       | 106,236       | 106,236         |
|   | Local Match |       |       |       |       |       |       |       |       | 13,764        | 13,764          |
| Fed. Reimb. Rate: 88.53%      2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. RW funds per local agency's 6-A dated 01/16/2013.   |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>120,000</b>  |

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 812,760   | 812,760   |
| Local Match         |       |       |       |       |       |       |       | 203,190   | 203,190   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| <b>Total</b>        |       |       |       |       |       |       |       | 1,015,950 | 1,015,950 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total             |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|-------------------|
| 4055   | HBP         | CON   |       |       |       |       |       |       |       | 812,760       | 812,760           |
|  | Local Match |       |       |       |       |       |       |       |       | 203,190       | 203,190           |
| Fed. Reimb. Rate: 80.00%      8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>1,015,950</b>  |
| 4055   | HBP         | CON   |       |       |       |       |       |       |       | -899,421      | -899,421          |
|  | Local Match |       |       |       |       |       |       |       |       | -116,529      | -116,529          |
| Fed. Reimb. Rate: 88.53%      8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized. |             |       |       |       |       |       |       |       |       | <b>Total:</b> | <b>-1,015,950</b> |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

| Responsible Agency   | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total     |
|--|-------|-------|-------|-------|-------|-------|-------|---------|-----------|
| 4055    HBP            CON<br>Local Match  |       |       |       |       |       |       |       | 899,421 | 899,421   |
| Fed. Reimb. Rate: 88.53%   |       |       |       |       |       |       |       | 116,529 | 116,529   |
| 10/23/2020 DLA-Admin: Fund line failed to deliver.<br>2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 01/16/2013. |       |       |       |       |       |       |       | Total:  | 1,015,950 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(074)

| Phase Summary:       | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|----------------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 553,735          |                |       |       |       |       |       |        | 553,735          |
| R/W                  | 150,000          |                |       |       |       |       |       |        | 150,000          |
| CON                  | 1,712,741        | 952,809        |       |       |       |       |       |        | 2,665,550        |
| <b>Total</b>         | <b>2,416,476</b> | <b>952,809</b> |       |       |       |       |       |        | <b>3,369,285</b> |
| Fund Source Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 2,416,476        | 952,809        |       |       |       |       |       |        | 3,369,285        |
| Local Match          |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |       |        |                  |
| Local AC             |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>2,416,476</b> | <b>952,809</b> |       |       |       |       |       |        | <b>3,369,285</b> |
| PE Summary:          | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
| Fed \$               | 553,735          |                |       |       |       |       |       |        | 553,735          |
| Local Match          |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |       |       |       |       |       |        |                  |
| Local AC             |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>553,735</b>   |                |       |       |       |       |       |        | <b>553,735</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond        | Total   |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3702  | HBP       | PE          | 115,500 |       |       |       |       |       |       |               | 115,500 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 5/5/2016 Benjamin Tam: Per Exhibit 6-D received (April 6, 2016) PE funds added.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 115,500 |
| 3702  | HBP       | PE          |         |       |       |       |       |       |       |               |         |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |           |             |         |       |       |       |       |       |       | <b>Total:</b> |         |
| 3702  | HBP       | PE          | 108,735 |       |       |       |       |       |       |               | 108,735 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.   |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 108,735 |
| 3702  | HBP       | PE          | 329,500 |       |       |       |       |       |       |               | 329,500 |
|   |           | Local Match |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |       |       |       |       |       |       |               |         |
| 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.  |           |             |         |       |       |       |       |       |       | <b>Total:</b> | 329,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 150,000        |       |       |       |       |       |       |        | 150,000        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>150,000</b> |       |       |       |       |       |       |        | <b>150,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|---------|-------|--------|-------|-------|-------|-------|--------|---------|
| 3702   | HBP         | R/W   |         |       |        |       |       |       |       |        |         |
|  | Local Match |       |         |       |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |        |       |       |       |       |        |         |
| 4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. As requested by agency per Exhibit 6-D dated 3/17/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |         |       |        |       |       |       |       | Total: |         |
| 3702   | HBP         | R/W   |         |       |        |       |       |       |       |        |         |
|  | Local Match |       |         |       |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |        |       |       |       |       |        |         |
| 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                       |             |       |         |       |        |       |       |       |       | Total: |         |
| 3702   | HBP         | R/W   | 100,000 |       |        |       |       |       |       |        | 100,000 |
|  | Local Match |       |         |       |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |        |       |       |       |       |        |         |
| 5/5/2016 Benjamin Tam: Based on Exhibit 6-D received (April 6, 2016) R/W funds added. These R/W funds have not been justified.   |             |       |         |       |        |       |       |       |       | Total: | 100,000 |
| 3702   | HBP         | R/W   |         |       |        |       |       |       |       |        |         |
|  | Local Match |       |         |       |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |        |       |       |       |       |        |         |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                       |             |       |         |       |        |       |       |       |       | Total: |         |
| 3702   | HBP         | R/W   |         |       |        |       |       |       |       |        |         |
|  | Local Match |       |         |       |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |        |       |       |       |       |        |         |
| 9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |             |       |         |       |        |       |       |       |       | Total: |         |
| 3702   | HBP         | R/W   |         |       | 50,000 |       |       |       |       |        |         |
|  | Local Match |       |         |       |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |        |       |       |       |       |        |         |
| 9/13/2012 Jesus Serrano: R/W funds moved into FFY 15/16, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.   |             |       |         |       |        |       |       |       |       | Total: | -50,000 |
| 3702   | HBP         | R/W   |         |       |        |       |       |       |       | 50,000 | 50,000  |
|  | Local Match |       |         |       |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |             |       |         |       |        |       |       |       |       |        |         |
| 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.   |             |       |         |       |        |       |       |       |       | Total: | 50,000  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior            | 22/23          | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 1,712,741        | 952,809        |       |       |       |       |       |        | 2,665,550        |
| Local Match  |                  |                |       |       |       |       |       |        |                  |
| LSSRP Bond   |                  |                |       |       |       |       |       |        |                  |
| Local AC     |                  |                |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>1,712,741</b> | <b>952,809</b> |       |       |       |       |       |        | <b>2,665,550</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 22/23    | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--|-------------|-------|----------|----------|-------|-------|-------|-------|-------|--------|---------|
| 3702   | HBP         | CON   |          | -961     |       |       |       |       |       |        | -961    |
|  | Local Match |       |          |          |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 8/16/2023 Linda Newton: Revise funding to match RFA.   |             |       |          |          |       |       |       |       |       | Total: | -961    |
| 3702   | HBP         | CON   | -953,770 | 953,770  |       |       |       |       |       |        |         |
|  | Local Match |       |          |          |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Funds not obligated, moved to next fiscal year.   |             |       |          |          |       |       |       |       |       | Total: |         |
| 3702   | HBP         | CON   | 953,770  | -953,770 |       |       |       |       |       |        |         |
|  | Local Match |       |          |          |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. Programming being advanced with post-programming exception.  |             |       |          |          |       |       |       |       |       | Total: |         |
| 3702   | HBP         | CON   |          | 953,770  |       |       |       |       |       |        | 953,770 |
|  | Local Match |       |          |          |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 5/13/2022 Linda Newton: Revise CON funds to match LAPG 6-D dated 4/26/2022.  |             |       |          |          |       |       |       |       |       | Total: | 953,770 |
| 3702   | HBP         | CON   |          |          |       |       |       |       |       |        |         |
|  | Local Match |       |          |          |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/25/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |             |       |          |          |       |       |       |       |       | Total: |         |
| 3702   | HBP         | CON   |          |          |       |       |       |       |       |        |         |
|  | Local Match |       |          |          |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 11/5/2020 DLA-Admin: Fund line has not failed to deliver. 10/23/2020 DLA-Admin: Fund line failed to deliver. 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |          |          |       |       |       |       |       | Total: |         |
| 3702   | HBP         | CON   |          |          |       |       |       |       |       |        |         |
|  | Local Match |       |          |          |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |             |       |          |          |       |       |       |       |       | Total: |         |

New!

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency   | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total            |
|--|-------|-------|-----------|-------|-------|-------|-------|--------|------------------|
| 3702 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |       |           |       |       |       |       |        | Total: _____     |
| 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.       |       |       |           |       |       |       |       |        |                  |
| 3702 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |       |           |       |       |       |       |        | Total: _____     |
| 9/18/2018 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. Project Nearly ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |           |       |       |       |       |        |                  |
| 3702 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |       |           |       |       |       |       |        | Total: _____     |
| 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.   |       |       |           |       |       |       |       |        |                  |
| 3702 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |       |           |       |       |       |       |        | Total: _____     |
| 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |       |       |           |       |       |       |       |        |                  |
| 3702 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |       |           |       |       |       |       |        | Total: _____     |
| 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |        |                  |
| 3702 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |       |           |       |       |       |       |        | Total: _____     |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |           |       |       |       |       |        |                  |
| 3702 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |       | 1,712,741 |       |       |       |       |        | Total: _____     |
| 9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.   |       |       |           |       |       |       |       |        |                  |
| 3702 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |       |           |       |       |       |       |        | Total: _____     |
| 9/13/2012 Jesus Serrano: CON funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.   |       |       |           |       |       |       |       |        |                  |
| 3702 HBP<br>Local Match<br>Fed. Reimb. Rate: 100.00%   | CON   |       |           |       |       |       |       |        | Total: _____     |
| 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.   |       |       |           |       |       |       |       |        |                  |
|  |       |       |           |       |       |       |       |        | Total: _____     |
|  |       |       |           |       |       |       |       |        | Total: 1,647,500 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------|-------|-------|---------|-------|-------|-------|-------|---------|---------|
| PE             |       |       | 177,525 |       |       |       |       |         | 177,525 |
| R/W            |       |       |         |       |       |       |       | 100,000 | 100,000 |
| CON            |       |       |         |       |       |       |       | 685,115 | 685,115 |
| <b>Total</b>   |       |       | 177,525 |       |       |       |       | 785,115 | 962,640 |

  

| Fund Source Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|---------|-------|-------|-------|-------|---------|---------|
| Fed \$               |       |       | 177,525 |       |       |       |       | 785,115 | 962,640 |
| Local Match          |       |       |         |       |       |       |       |         |         |
| LSSRP Bond           |       |       |         |       |       |       |       |         |         |
| Local AC             |       |       |         |       |       |       |       |         |         |
| <b>Total</b>         |       |       | 177,525 |       |       |       |       | 785,115 | 962,640 |

  

| PE Summary:  | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       |       | 177,525 |       |       |       |       |        | 177,525 |
| Local Match  |       |       |         |       |       |       |       |        |         |
| LSSRP Bond   |       |       |         |       |       |       |       |        |         |
| Local AC     |       |       |         |       |       |       |       |        |         |
| <b>Total</b> |       |       | 177,525 |       |       |       |       |        | 177,525 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

|      |             |    |          |  |         |  |  |  |  |  |  |
|------|-------------|----|----------|--|---------|--|--|--|--|--|--|
| 4056 | HBP         | PE | -177,525 |  | 177,525 |  |  |  |  |  |  |
|      | Local Match |    |          |  |         |  |  |  |  |  |  |

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.  
 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

|      |             |    |  |  |  |  |  |  |  |  |  |
|------|-------------|----|--|--|--|--|--|--|--|--|--|
| 4056 | HBP         | PE |  |  |  |  |  |  |  |  |  |
|      | Local Match |    |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 100.00%

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).  
 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.  
 9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency         | Prior  | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|----------------------------|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 4056 HBP PE<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.               |       |         |       |       |       |       | Total: |         |
| 4056 HBP PE<br>Local Match |  |       | 77,525  |       |       |       |       |        | -77,525 |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>4/3/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency-Exhibit 6-D dated 03/17/2017.   |       |         |       |       |       |       | Total: |         |
| 4056 HBP PE<br>Local Match |  |       | -77,525 |       |       |       |       |        | 77,525  |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to beyond. Project not authorization and NEPA not clear.  |       |         |       |       |       |       | Total: |         |
| 4056 HBP PE<br>Local Match |  |       | 77,525  |       |       |       |       |        | -77,525 |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>9/22/2016 Nestor Gavino: PE funds moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.  |       |         |       |       |       |       | Total: |         |
| 4056 HBP PE<br>Local Match |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: |         |
| 4056 HBP PE<br>Local Match |  |       |         |       |       |       |       | 77,525 | 77,525  |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 1/16/2013.  |       |         |       |       |       |       | Total: | 77,525  |
| 4056 HBP PE<br>Local Match |  |       | 100,000 |       |       |       |       |        | 100,000 |
| Fed. Reimb. Rate: 100.00%  | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be capped to allow local agency to conduct cost analysis to determine Rehabilitation vs. Replacement.                                   |       |         |       |       |       |       | Total: | 100,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 100,000 | 100,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| <b>Total</b> |       |       |       |       |       |       |       | 100,000 | 100,000 |

**Phase Funding Details:**

| Proj id                   | Funds Src   | Phase | Prior   | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond   | Total   |
|---------------------------|-------------|-------|---|---------|-------|-------|-------|-------|-------|----------|---------|
| 4056                      | HBP         | R/W   | -100,000  |         |       |       |       |       |       | 100,000  |         |
|                           | Local Match |       |   |         |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/25/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. As requested in September 2019 Survey.  |         |       |       |       |       |       | Total:   |         |
| 4056                      | HBP         | R/W   |   |         |       |       |       |       |       |          |         |
|                           | Local Match |       |   |         |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total:   |         |
| 4056                      | HBP         | R/W   |   |         |       |       |       |       |       |          |         |
|                           | Local Match |       |   |         |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/20/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       | Total:   |         |
| 4056                      | HBP         | R/W   |   | 100,000 |       |       |       |       |       | -100,000 |         |
|                           | Local Match |       |   |         |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.   |         |       |       |       |       |       | Total:   |         |
| 4056                      | HBP         | R/W   |   |         |       |       |       |       |       | 100,000  | 100,000 |
|                           | Local Match |       |   |         |       |       |       |       |       |          |         |
| Fed. Reimb. Rate: 100.00% |             |       | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 1/16/2013.  |         |       |       |       |       |       | Total:   | 100,000 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 685,115 | 685,115 |
| Local Match         |       |       |       |       |       |       |       |         |         |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 685,115 | 685,115 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4056  | HBP         | CON   |       |       |       |       |       |       |       | 685,115 | 685,115 |
|   | Local Match |       |       |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%      7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).<br>10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013. |             |       |       |       |       |       |       |       |       | Total:  | 685,115 |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Tuolumne County

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Replace existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(096)

| Phase Summary:       | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 398,838        |       |       |       | 235,162        |       |       |                  | 634,000          |
| R/W                  |                |       |       |       | 50,000         |       |       |                  | 50,000           |
| CON                  |                |       |       |       |                |       |       | 2,215,750        | 2,215,750        |
| <b>Total</b>         | <b>398,838</b> |       |       |       | <b>285,162</b> |       |       | <b>2,215,750</b> | <b>2,899,750</b> |
| Fund Source Summary: | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 398,838        |       |       |       | 285,162        |       |       | 2,215,750        | 2,899,750        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>398,838</b> |       |       |       | <b>285,162</b> |       |       | <b>2,215,750</b> | <b>2,899,750</b> |
| PE Summary:          | Prior          | 22/23 | 23/24 | 24/25 | 25/26          | 26/27 | 27/28 | Beyond           | Total            |
| Fed \$               | 398,838        |       |       |       | 235,162        |       |       |                  | 634,000          |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>398,838</b> |       |       |       | <b>235,162</b> |       |       |                  | <b>634,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 22/23    | 23/24    | 24/25 | 25/26   | 26/27 | 27/28 | Beyond                  | Total   |
|---|-------------|-------|-------|----------|----------|-------|---------|-------|-------|-------------------------|---------|
| 4163  | HBP         | PE    |       |          | -235,162 |       | 235,162 |       |       |                         |         |
|   | Local Match |       |       |          |          |       |         |       |       |                         |         |
| Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.                             |             |       |       |          |          |       |         |       |       | Total: _____            |         |
| 4163  | HBP         | PE    |       | -235,162 | 235,162  |       |         |       |       |                         |         |
|   | Local Match |       |       |          |          |       |         |       |       |                         |         |
| Fed. Reimb. Rate: 100.00% 10/6/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.                             |             |       |       |          |          |       |         |       |       | Total: _____            |         |
| 4163  | HBP         | PE    |       | 235,162  | -235,162 |       |         |       |       |                         |         |
|   | Local Match |       |       |          |          |       |         |       |       |                         |         |
| Fed. Reimb. Rate: 100.00% 8/29/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.          |             |       |       |          |          |       |         |       |       | Total: _____            |         |
| 4163  | HBP         | PE    |       |          | 235,162  |       |         |       |       |                         | 235,162 |
|   | Local Match |       |       |          |          |       |         |       |       |                         |         |
| Fed. Reimb. Rate: 100.00% 1/26/2022 Jesus Serrano: PE funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021. |             |       |       |          |          |       |         |       |       | Total: _____<br>235,162 |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency         | Prior  | 22/23    | 23/24    | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total    |
|----------------------------|--|----------|----------|-------|-------|-------|-------|---------|----------|
| 4163 HBP PE<br>Local Match |  |          | -235,162 |       |       |       |       |         | -235,162 |
| Fed. Reimb. Rate: 100.00%  | 1/26/2022 Jesus Serrano: PE funds revised to replace Rehabilitation with Replacement scope of work.  |          |          |       |       |       |       | Total:  | -235,162 |
| 4163 HBP PE<br>Local Match |  | -235,162 | 235,162  |       |       |       |       |         |          |
| Fed. Reimb. Rate: 100.00%  | 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |          |          |       |       |       |       | Total:  |          |
| 4163 HBP PE<br>Local Match |  |          |          |       |       |       |       |         |          |
| Fed. Reimb. Rate: 100.00%  | 10/27/2020 DLA-Admin: Pushed out portion on PE from FFY 20/21 to 21/22 not required to clear NEPA. NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.                      |          |          |       |       |       |       | Total:  |          |
| 4163 HBP PE<br>Local Match |  |          |          |       |       |       |       |         |          |
| Fed. Reimb. Rate: 100.00%  | 9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total:  |          |
| 4163 HBP PE<br>Local Match |  | 439,262  |          |       |       |       |       |         | 439,262  |
| Fed. Reimb. Rate: 100.00%  | 1/31/2019 Rattan Singh: PE funds revised per Agency's request via LAPG Ex 6-D dated 01-23-2019. Funds will not be authorized until the scope of work is defined.   |          |          |       |       |       |       | Total:  | 439,262  |
| 4163 HBP PE<br>Local Match |  | 94,738   |          |       |       |       |       | -44,250 | 50,488   |
| Fed. Reimb. Rate: 100.00%  | 9/22/2016 Nestor Gavino: PE funds revised, and moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.   |          |          |       |       |       |       | Total:  | 50,488   |
| 4163 HBP PE<br>Local Match |  | -44,250  |          |       |       |       |       | 44,250  |          |
| Fed. Reimb. Rate: 100.00%  | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.  |          |          |       |       |       |       | Total:  |          |
| 4163 HBP PE<br>Local Match |  | 144,250  |          |       |       |       |       |         | 144,250  |
| Fed. Reimb. Rate: 100.00%  | 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.                    |          |          |       |       |       |       | Total:  | 144,250  |



# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 50,000 |       |       |        | 50,000 |
| Local Match  |       |       |       |       |        |       |       |        |        |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| <b>Total</b> |       |       |       |       | 50,000 |       |       |        | 50,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 22/23   | 23/24   | 24/25 | 25/26  | 26/27 | 27/28 | Beyond | Total   |
|---|-------------|-------|---------|---------|---------|-------|--------|-------|-------|--------|---------|
| 4163  | HBP         | R/W   |         |         | -50,000 |       | 50,000 |       |       |        |         |
|   | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.   |             |       |         |         |         |       |        |       |       | Total: |         |
| 4163  | HBP         | R/W   |         |         | 50,000  |       |        |       |       |        | 50,000  |
|   | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 1/26/2022 Jesus Serrano: R/W funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.  |             |       |         |         |         |       |        |       |       | Total: | 50,000  |
| 4163  | HBP         | R/W   |         |         | -50,000 |       |        |       |       |        | -50,000 |
|   | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 1/26/2022 Jesus Serrano: R/W funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021..   |             |       |         |         |         |       |        |       |       | Total: | -50,000 |
| 4163  | HBP         | R/W   |         | -50,000 | 50,000  |       |        |       |       |        |         |
|   | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |             |       |         |         |         |       |        |       |       | Total: |         |
| 4163  | HBP         | R/W   | -50,000 | 50,000  |         |       |        |       |       |        |         |
|   | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/23/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.   |             |       |         |         |         |       |        |       |       | Total: |         |
| 4163  | HBP         | R/W   |         |         |         |       |        |       |       |        |         |
|   | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. |             |       |         |         |         |       |        |       |       | Total: |         |
| 4163  | HBP         | R/W   |         | 50,000  |         |       |        |       |       |        | -50,000 |
|   | Local Match |       |         |         |         |       |        |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.   |             |       |         |         |         |       |        |       |       | Total: |         |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency          | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 4163 HBP R/W<br>Local Match |  |       |       |       |       |       |       | 50,000 | 50,000 |
| Fed. Reimb. Rate: 100.00%   | 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013. |       |       |       |       |       |       | Total: | 50,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,215,750 | 2,215,750 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,215,750 | 2,215,750 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 22/23 | 23/24      | 24/25      | 25/26      | 26/27 | 27/28 | Beyond     | Total      |
|---------------------------|---|-------|-------|-------|------------|------------|------------|-------|-------|------------|------------|
| 4163                      | HBP   | CON   |       |       |            |            |            |       |       | 2,215,750  | 2,215,750  |
|                           | Local Match   |       |       |       |            |            |            |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 1/26/2022 Jesus Serrano: CON funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.  |       |       |       |            |            |            |       |       | Total:     | 2,215,750  |
| 4163                      | HBP   | CON   |       |       |            |            |            |       |       | -2,215,750 | -2,215,750 |
|                           | Local Match   |       |       |       |            |            |            |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 1/26/2022 Jesus Serrano: CON funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.  |       |       |       |            |            |            |       |       | Total:     | -2,215,750 |
| 4163                      | HBP   | CON   |       |       |            |            | -2,215,750 |       |       | 2,215,750  |            |
|                           | Local Match   |       |       |       |            |            |            |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |            |       |       | Total:     |            |
| 4163                      | HBP   | CON   |       |       |            | -2,215,750 | 2,215,750  |       |       |            |            |
|                           | Local Match   |       |       |       |            |            |            |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |       |       | Total:     |            |
| 4163                      | HBP   | CON   |       |       | -2,215,750 | 2,215,750  |            |       |       |            |            |
|                           | Local Match   |       |       |       |            |            |            |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            |       |       | Total:     |            |
| 4163                      | HBP   | CON   |       |       | 2,215,750  |            |            |       |       | -2,215,750 |            |
|                           | Local Match   |       |       |       |            |            |            |       |       |            |            |
| Fed. Reimb. Rate: 100.00% | 9/23/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |       |       |       |            |            |            |       |       | Total:     |            |

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency          | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|---------|---------|
| 4163 HBP CON<br>Local Match |  |       |       |       |       |       |       | 928,684 | 928,684 |
| Fed. Reimb. Rate: 100.00%   | 5/18/2021 Rattan Singh: Revising CON funds per Agency's request in LAPG 6A dated 5-13-2021.  |       |       |       |       |       |       | Total:  | 928,684 |
| 4163 HBP CON<br>Local Match |  |       |       |       |       |       |       | 535,523 | 535,523 |
| Fed. Reimb. Rate: 100.00%   | 1/31/2019 Rattan Singh: Revised CON funds per Agency's request via LAPG Ex 6-D dated 01-23-2019.   |       |       |       |       |       |       | Total:  | 535,523 |
| 4163 HBP CON<br>Local Match |  |       |       |       |       |       |       | 65,125  | 65,125  |
| Fed. Reimb. Rate: 100.00%   | 9/22/2016 Nestor Gavino: CON funds revised per agency HBP survey.  |       |       |       |       |       |       | Total:  | 65,125  |
| 4163 HBP CON<br>Local Match |  |       |       |       |       |       |       | -63,682 | -63,682 |
| Fed. Reimb. Rate: 100.00%   | 9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey.   |       |       |       |       |       |       | Total:  | -63,682 |
| 4163 HBP CON<br>Local Match |  |       |       |       |       |       |       | 750,100 | 750,100 |
| Fed. Reimb. Rate: 100.00%   | 10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013. |       |       |       |       |       |       | Total:  | 750,100 |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10      County: Tuolumne

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** Statewide Planning and Non MPO Regions

Number of Projects: 171

**Total Costs:**

|                             | Prior              | 22/23             | 23/24             | 24/25             | 25/26             | 26/27             | 27/28             | Beyond             | Total              |
|-----------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| Fed \$                      | 152,878,344        | 83,300,307        | 69,714,600        | 29,334,222        | 53,285,472        | 21,838,134        | 17,248,076        | 248,722,337        | 676,321,492        |
| Local Match                 | 6,150,890          | 4,103,947         | 2,769,280         | 748,815           | 788,834           |                   | 9,144             | 10,324,582         | 24,895,492         |
| LSSRP Bond                  | 5,666,886          | 11,470            |                   |                   |                   |                   |                   |                    | 5,678,356          |
| Local AC                    | 19,791,928         | -1,359,272        | -3,496,374        |                   | -14,936,282       |                   |                   |                    |                    |
| <b>Total for all Phases</b> | <b>184,488,047</b> | <b>86,056,453</b> | <b>68,987,506</b> | <b>30,083,037</b> | <b>39,138,024</b> | <b>21,838,134</b> | <b>17,257,220</b> | <b>259,046,919</b> | <b>706,895,340</b> |