

## 2022/23-2027/28 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

10/20/2023, 9:31 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 171

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	152,878,344	83,300,307	69,714,600	29,334,222	53,285,472	21,838,134	17,248,076	248,722,337	676,321,492
Local Match	6,150,890	4,103,947	2,769,280	748,815	788,834		9,144	10,324,582	24,895,492
LSSRP Bond	5,666,886	11,470							5,678,356
Local AC	19,791,928	-1,359,272	-3,496,374		-14,936,282				
Total	184,488,047	86,056,453	68,987,506	30,083,037	39,138,024	21,838,134	17,257,220	259,046,919	706,895,340