See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:18 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Anaheim

BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5055(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	278,140								278,140
R/W									
CON			1,440,366						1,440,366
Total	278,140		1,440,366						1,718,506
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	246,237		1,275,156						1,521,393
Local Match	31,903		165,210						197,113
LSSRP Bond									
Local AC									
Total	278,140		1,440,366						1,718,506
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	246,237								246,237
Local Match	31,903								31,903
LSSRP Bond									
Local AC									
Total	278,140								278,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4265	HBP	PE	63,866								63,866
	Local Match		8,274								8,274
Fed. Reir	mb. Rate: 88.53%	1/23/2018	3 Linda Newton: A	dded PE funding	to match revised	BPMP Plan List.				Total:	72,140
4265	HBP	PE	130,803								130,803
	Local Match		16,947								16,947
Fed. Reir	mb. Rate: 88.53%	10/22/20	15 DLA-Admin: Fu	nding updated to	match revised BF	MP Plan list.				Total:	147,750
4265	HBP	PE	51,569								51,569
	Local Match		6,681								6,681
Fed. Reir	mb. Rate: 88.53%	1/28/2015	5 Linda Newton: Ne	ew eligible BPMP	project list.					Total:	58,250

						programmou						
	istrict: 12	County:										
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	$\exists$
		Fed \$			1,275,156						1,275,15	56
		Local Match			165,210						165,21	10
	L	SSRP Bond										
		Local AC										_
		Total			1,440,366						1,440,36	36
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4265	HBP	CON			1,275,156					-1,275,156		Ne
ad Daim	Local Match	40/40/0	2000 DLA Admilia	Nist and destroyed	165,210	ON 6 do	I form EEV Door	14-00/04		-165,210 —		
eu. Kein	nb. Rate: 88.53%	10/16/2	2023 DLA-Admin:	Not ready to ad v	witnin 6 months. C	CON funds moved	Trom FFY Beyond	1 to 23/24. As req	uested by agency.	Total:		
4265	HBP	CON								257,945	257,945	
	Local Match									33,419	33,419	
ed. Rein	nb. Rate: 88.53%	10/6/20	)21 DLA-Admin: I	ncrease in CON f	unds as requested	d per BPMP list da	ated 9/30/2021			Total:	291,364	
4265	HBP	CON			-1,017,211					1,017,211		
	Local Match				-131,791					131,791		
ed. Rein	nb. Rate: 88.53%			•	ithin 6 months.  C0 e made to prograr			Beyond. Action t	aken to financially	Total:		
4265	HBP	CON		-1,017,211	1,017,211							
	Local Match			-131,791	131,791							
ed. Rein	nb. Rate: 88.53%			•	ithin 6 months.  Co e made to prograr		from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:		
4265	HBP	CON	-1,017,211	1,017,211								
	Local Match		-131,791	131,791								
ed. Rein	nb. Rate: 88.53%				ithin 6 months.  C0 e made to prograr		from FFY 21/22 to ear shown.	22/23. Action tak	en to financially	Total:		
4265	HBP	CON										
- 1 5 1	Local Match											
-ed. Rein	nb. Rate: 88.53%	constra	in the FTIP (PUSI	H). Attempt will b	e made to prograr	n this project in y	from FFY 20/21 to ear shown.  8/8/20 act funds in the cu	23 DLA-Admin: F	en to financially Fundline zeroed out	Total: due		
4265	HBP	CON	, ,	-								
	Local Match											
Fed. Rein	mb. Rate: 88.53%	constra	in the FTIP (PUSI	H). Attempt will b	e made to prograr	n this project in y	from FFY 19/20 to ear shown. 8/8/20 act funds in the cu	23 DLA-Admin: F	en to financially Fundline zeroed out	Total: due		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4265	HBP	CON	469,937								469,937
	Local Match		60,885								60,885
⁻ed. Re	mb. Rate: 88.53%	1/23/2018	3 Linda Newton: A	dded CON fundin	g to match revise	d BPMP Plan List.				Total:	530,822
4265	HBP	CON									
	Local Match										
ed. Re	mb. Rate: 88.53%	DLA-Adm	7 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
ed. Re 4265	mb. Rate: 88.53% HBP	DLA-Adm	nin: Fundline zeroe	•				•		Total:	392,569
		DLA-Adm current F	nin: Fundline zeroe TIP cycle.	•				•		Total:	,
4265	НВР	DLA-Adm current F	nin: Fundline zeroe TIP cycle. 392,569	d out due to FTIF	P cycle migration:	2018/19-23/24 to		•		Total:	50,861
4265	HBP Local Match	DLA-Adm current F	nin: Fundline zeroe TIP cycle. 392,569 50,861	d out due to FTIF	P cycle migration:	2018/19-23/24 to		•		_	50,861 443,430
4265 Fed. Re	HBP Local Match mb. Rate: 88.53%	DLA-Adm current F CON	nin: Fundline zeroe TIP cycle. 392,569 50,861 15 DLA-Admin: Fu	d out due to FTIF	P cycle migration:	2018/19-23/24 to		•		_	392,569 50,861 443,430 154,706 20,044

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 12
 County:
 Orange

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

**Huntington Beach** 

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			424,300						424,300
R/W									
CON								2,377,300	2,377,300
Total			424,300					2,377,300	2,801,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			424,300					2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total			424,300					2,377,300	2,801,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			424,300						424,300
Local Match									
LSSRP Bond									
Local AC									
Total			424,300						424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3529	HBP	PE	-424,300		424,300						

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2023 Andy Chou: Fund line has not failed to deliver.

9/22/2023 Andy Chou: Fund line failed to deliver.

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3529 Fed. Reii	HBP Local Match mb. Rate: 100.00%		7/21/2022 Andy Chou: Re 10/8/2021 DLA-Admin: Fe 9/17/2018 Ben Moghadasi 2018 Survey. 8/8/2023 DL impact funds in the current	deral Reimbursem : Not ready to ad v .A-Admin: Fundlin	ent set to 88.53% vithin 6 months. I	PE funds moved fr				Total:	
3529	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Re 10/8/2021 DLA-Admin: Fe 3/6/2018 Ben Moghadasi: 7/27/2021 DLA-Admin: Fu the current FTIP cycle.	deral Reimbursem Not ready to ad wi	ent set to 88.53% thin 6 months. Pl	E funds moved fro		•	, , ,	Total:	
3529	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Re 10/8/2021 DLA-Admin: Fe 12/5/2019 Linda Newton: 10/17/2018 DLA-Admin: F 10/3/2013 Ben Moghadasi 2013 Survey. 8/25/2019 Dimpact funds in the current	deral Reimbursem Fund line has not f und line failed to d : Not ready to ad v LA-Admin: Fundli	ent set to 88.53% ailed to deliver. eliver. vithin 6 months.  F	PE funds moved fr		•	•	Total:	
3529	HBP Local Match	PE									
Fed. Reiı	mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Re 10/8/2021 DLA-Admin: Fe 9/24/2012 Ben Moghadasi 2012 Survey. 8/21/2015 D impact funds in the current	deral Reimbursem : Not ready to ad v LA-Admin: Fundli	ent set to 88.53% vithin 6 months. F	PE funds moved fr		•	•	Total:	
3529	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Re 2/8/2011 Jim Kaufman: Th 2012/13-17/18 to 2014/15-	nis line deletes pre	vious line. 8/21/2	015 DLA-Admin:		ut due to FTIP cyc	e migration:	Total:	
3529	HBP Local Match	PE									
<sup>-</sup> ed. Reiı	mb. Rate: 100.00%	)	7/21/2022 Andy Chou: Re 10/8/2021 DLA-Admin: Fe 2/8/2011 Jim Kaufman: The due to FTIP cycle migration	deral Reimbursem his line corrects the	ent set to 88.53% reimbursement r	atio in the PE line			ndline zeroed out	Total:	

Respor	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3529	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00 <sup>0</sup>	10/5/2	2022 Andy Chou: Re 2010 Marnaz Mirfatal cycle migration: 201	ni: Agency survey	requests the PE for	unds to move to 1			ne zeroed out due	Total:	
3529	HBP Local Match	PE	424,300								424,300
Fed. Rein	nb. Rate: 100.00 <sup>0</sup>	10/8/2 4/1/20	2022 Andy Chou: Re 2021 DLA-Admin: Fe 2010 DLA-Admin: Rei 2010 Linda Newton: I	ederal Reimbursen mbursement chan	nent reverted to or ged to 100% (Toll	iginal rate. Credits).				Total:	424,300
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,377,300	2,377,30
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,377,300	2,377,30
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
	Local Match										
ed. Rein	nb. Rate: 100.00 <sup>0</sup>	10/8/2 4/1/20	2022 Andy Chou: Re 2021 DLA-Admin: Fe 210 DLA-Admin: Rei 2010 Linda Newton: I	ederal Reimbursen mbursement chan	nent reverted to or ged to 100% (Toll	iginal rate. Credits).				Total:	2,377,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Orange District: 12 Prior 22/23 23/24 24/25 Responsible Agency 25/26 26/27 27/28 Beyond Total BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance **Huntington Beach** Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con. Fed Proj: BPMPL-5181(190) **Phase Summary:** 22/23 23/24 25/26 Total Prior 24/25 26/27 27/28 Beyond PΕ 428,900 428,900 R/W CON 2,403,000 2,403,000 Total 2,403,000 428,900 2,831,900 **Fund Source Summary:** 22/23 25/26 27/28 Prior 23/24 24/25 26/27 Beyond Total Fed \$ 428,900 2,831,900 2,403,000 Local Match LSSRP Bond Local AC Total 428,900 2,403,000 2,831,900 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 428,900 428,900 Local Match LSSRP Bond Local AC 428.900 428,900 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 3528 Local Match Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy. Total: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in

Local Match

HBP

3528

Fed. Reimb. Rate: 100.00%

10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

PΕ

the current FTIP cycle.

Total:

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	9/17/2018 Anh Nghiem: No Survey. 7/27/2021 DLA-Ac funds in the current FTIP cy	lmin: Fundline zei				•	•	Total:	
3528	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	3/12/2018 Linda Newton: Next fiscal year. 7/27/2021 not impact funds in the curr	DLA-Admin: Fun						Total:	
3528	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 100.00%	)	9/21/2016 Ben Moghadasi: 8/25/2019 DLA-Admin: Furthe current FTIP cycle.							Total:	
3528	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 100.00%	)	10/3/2013 Ben Moghadasi: 2013 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundli				•	•	Total:	
3528	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%	)	9/24/2012 Ben Moghadasi: 2012 Survey. 8/21/2015 D impact funds in the current	LA-Admin: Fundli						Total:	
3528	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 100.00%	)	2/8/2011 Jim Kaufman: PE FTIP cycle migration: 2012				•		line zeroed out due to	Total:	
3528	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		2/8/2011 Jim Kaufman: No credits. 8/21/2015 DLA-Ad funds in the current FTIP cy	min: Fundline zer						Total:	
3528	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/5/2010 Marnaz Mirfatah cycle migration: 2012/13-1						ed out due to FTIP	Total:	

Г	District: 12	County: C	)range		pic	ogrammed in ti					
	nsible Agency	oounty. C	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP Local Match	PE	428,900								428,900
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim Linda Newton: N	•	,	,				Total:	428,900
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,403,000	2,403,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,403,000	2,403,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP Local Match	CON	-2,403,000							2,403,000	
Fed. Rei	mb. Rate: 100.00%		16 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3528	HBP	CON	2,403,000							-2,403,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/21/2016	6 Ben Moghadasi:	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency.	Total:	
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		14 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3528	HBP	CON	2,403,000							-2,403,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/18/2014 2014 Sur	4 Ben Moghadasi: vey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in Septemb	per Total:	
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		13 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3528	HBP	CON	2,403,000							-2,403,000	
Fed. Rei	Local Match mb. Rate: 100.00%	5 10/3/2013 2013 Sur	3 Ben Moghadasi: vey.	Not ready to ad v	vithin 6 months.(	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in Septemb	per Total:	

Ε	District: 12	County:	Orange								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP Local Match	CON	-2,403,000							2,403,000	
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Not rent the FTIP (PUSH).	,			,	ond. Action taken	to financially	Total:	
3528	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	the FTIF	DLA-Admin: Not re P(PUSH). Attempt w gration: 2012/13-17	vill be made to pr	ogram this project	in year shown. 8	/21/2015 DLA-Adn	nin: Fundline zero	,	Total:	
3528	HBP	CON	2,403,000								2,403,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reiml		•	,				Total:	2,403,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

**Huntington Beach** 

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	585,000								585,000
R/W									
CON		3,280,000							3,280,000
Total	585,000	3,280,000							3,865,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000	3,280,000							3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000	3,280,000							3,865,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

		To	tal 585,000								585,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		8/2014 Linda Newton: F //2011 Jim Kaufman: Co		•	,				Total:	
3527	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/ 100	8/2014 Linda Newton: F /5/2010 Marnaz Mirfatahi 0% based on toll credit & is does not impact funds	: This change i /21/2015 DLA-/	s based on the a	agency request on					
3527	HBP	PE	585,000								585,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2010 DLA-Admin: Rein 6/2010 Linda Newton: N		•	Γoll Credits).				Total:	585,000

					P	rogrammed ii					
	istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP	R/W	-25,000								-25,000
Fod Roin	Local Match nb. Rate: 100.00%	9/10/2	021 Andy Chou: RV	V fundo no longor	nooded par Loo	A Agonov					
r ed. rtein	ib. Nate. 100.00%	0/19/2	021 Alluy Cilou. RV	v lulius no longei	needed per Loca	ii Agency.				Total:	-25,000
3527	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 Linda Newton: 01/15/2020. 8/8/20								
			pact funds in the cur		anamie zeroca e	at due to i i ii oy	ole migration. 20	20/21 20/20 10 20	22/20 21/20. 11110	4000	
3527	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Survey	019 Anh Nghiem: N y. 8/8/2023 DLA-Adı in the current FTIP c	min: Fundline zer				•	•	i Ulai.	
3527	HBP	R/W		-							
	Local Match										
Fed. Rein	nb. Rate: 100.00%		018 Anh Nghiem: N	•				•	•	i Ulai.	
			<ul> <li>/. 8/8/2023 DLA-Adi in the current FTIP c</li> </ul>		oed out due to F	TIP cycle migration	on: 2020/21-25/2	6 to 2022/23-27/28	B. This does not im	pact	
3527	HBP	R/W		-							
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: N /. 7/27/2021 DLA-A	•				•	•	i Ulai.	
			in the current FTIP c	ycle.							
3527	HBP	R/W									
End Del	Local Match					D14/6 :					
red. Rein	nb. Rate: 100.00%	8/25/2	015 Ben Moghadasi 019 DLA-Admin: Fu rrent FTIP cycle.							Total:	_

Local Match	_	40	0 1	_		μ.	- g					
25,000			County:		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Rel					22/23	23/24	24/23	23/20	20/21	21120	Beyond	
91/82/2014 Linkal Newton: New FAVN added to project in 2014 Survey.   12014	3527		R/W	25,000								25,000
Fed   S   3,280,000	Fed. Rei	mb. Rate: 100.00%	9/18/201	14 Linda Newton:	New R/W added t	o project in 2014	Survey.	clearance.			Total:	25,000
		CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	 Total
LSRP Bord   Local AC   Sample   Bord   Bor			Fed \$		3,280,000							3,280,000
Provide		Lo	ocal Match									
Phase Funding Details:    Proj   d   Funds Src   Phase   Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond   Total		LS	SRP Bond									
Project   Funds Src   Phase   Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond   Total			Local AC									
Proj id   Funds Src   Phase   Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond   Total			Total		3,280,000							3,280,000
S27	Phase	Funding Details:										
Fed. Rel	Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Rei	3527	HBP	CON		3,280,000	-3,280,000						
Second   S		Local Match										
Fed. Rei   Hab   Con   Addrein   Rate: 100.00%   10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain   Total:   To	Fed. Rei	mb. Rate: 100.00%	3/8/2023	3 Mirna Beshay Ta	drous: NEARLY I	Ready to Advertise	e. CON funds mo	oved from FFY 23/2	4 to 22/23. As req	uested by agency.	Total:	
Fed. Rei	3527	HBP	CON		-3,280,000	3,280,000						
the FTIP (PUSH). Attempt will be made to program this project in year shown.  3527 HBP CON 3,280,000 Fed. Reimb. Rate: 100,00% 8/30/2022 Jonathan Lawhead: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 7otal:  3527 HBP CON -3,280,000 Fed. Reimb. Rate: 100,00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3527 HBP CON -3,280,000 3,280,000 Fed. Reimb. Rate: 100,00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3527 HBP CON -3,280,000 3,280,000 Fed. Reimb. Rate: 100,00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  5527 HBP CON -3,280,000 3,280,000 Fed. Reimb. Rate: 100,00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  5527 HBP CON -3,280,000 3,280,000 Fed. Reimb. Rate: 100,00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:		Local Match										
Fed. Reimb. Rate: 100.00% 8/30/2022 Jonathan Lawhead: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August Total:  3527 HBP CON -3,280,000 3,280,000  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3527 HBP CON -3,280,000 3,280,000  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  Total:  Total:  Total:  Total:  Total:  10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:	Fed. Rei	mb. Rate: 100.00%						n FFY 22/23 to 23/2	4. Action taken to	financially constra	nin Total:	
Fed. Rei iiii	3527	HBP	CON		3,280,000						-3,280,000	
2022 Status.  3527 HBP CON -3,280,000 3,280,000  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:		Local Match										
Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3527 HBP CON -3,280,000 3,280,000  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3527 HBP CON -3,280,000 3,280,000  Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:	Fed. Rei	mb. Rate: 100.00%			ead: NEARLY Re	eady to Advertise.	CON funds move	ed from FFY Beyond	d to 22/23. As req	uested in August	Total:	
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:  Total:  Total:  Total:  Total:  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:	3527	HBP	CON			-3,280,000					3,280,000	
Total:    Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.    3527   HBP		Local Match										
Ed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:  Total:  Total:  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially  Total:	Fed. Rei	mb. Rate: 100.00%			•				seyond. Action tak	en to financially	Total:	
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3527 HBP CON -3,280,000 3,280,000 Local Match  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially  Total:	3527	HBP	CON		-3,280,000	3,280,000						
Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3527 HBP CON -3,280,000 3,280,000  Local Match  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially  Total:		Local Match										
Local Match  Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially  Total:	Fed. Rei	mb. Rate: 100.00%							3/24. Action taker	to financially	Total:	
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially	3527	HBP	CON	-3,280,000	3,280,000							
Iolai.		Local Match										
	Fed. Rei	mb. Rate: 100.00%			•				2/23. Action taker	to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	C	0/30/2019 DLA-Admin: onstrain the FTIP (PUSI FTIP cycle migration:	H). Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3527	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/30/2019 DLA-Admin: onstrain the FTIP (PUSI FTIP cycle migration:	H). Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Reir	mb. Rate: 100.00%		19/2019 Anh Nghiem: 019 Survey.	Not ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
ed. Reir	nb. Rate: 100.00%		0/25/2018 DLA-Admin: onstrain the FTIP (PUSI	•				eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/24/2018 DLA-Admin: onstrain the FTIP (PUSI FTIP cycle migration:	H). Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Reir	mb. Rate: 100.00%		17/2018 Anh Nghiem: 018 Survey.	Not ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
ed. Reir	nb. Rate: 100.00%		0/25/2016 DLA-Admin: onstrain the FTIP (PUSI					eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/25/2016 DLA-Admin: onstrain the FTIP (PUSI FTIP cycle migration:	H). Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Reir	mb. Rate: 100.00%	9/	21/2016 Ben Moghadas	si: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Rein	nb. Rate: 100.00%		015 DLA-Admin: Note that the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrai	015 DLA-Admin: Note that the FTIP (PUSH).  cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Reir	nb. Rate: 100.00%	9/28/20	15 Ben Moghadasi:	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	lested by agency	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
ed. Reir	nb. Rate: 100.00%		014 DLA-Admin: Notine the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Rein	mb. Rate: 100.00%	9/18/20 2014 Sเ	14 Linda Newton: Nurvey.	Not ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	16/17. As reque	sted in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
ed. Rein	nb. Rate: 100.00%	11/14/2	14 Linda Newton: F 013 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	11/14/20 constrai	14 Linda Newton: F 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Rein	nb. Rate: 100.00%		•		,	,	from FFY Beyond	to 16/17. As requ	lested in September	Total:	

	District: 12	County:									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Reir	mb. Rate: 100.00%	10/26/20	14 Linda Newton: R 012 DLA-Admin: No n the FTIP (PUSH).				om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Reir	mb. Rate: 100.00%						l from FFY Beyond	to 15/16. As req	uested in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Reir	mb. Rate: 100.00%	10/20/20	14 Linda Newton: R 011 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fr		eyond. Action tak	en to financially	Total:	
3527	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/20/20 constrain	14 Linda Newton: R 011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	t ready to ad with Attempt will be m	in 6 months. CO	N funds moved fr this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Reir	mb. Rate: 100.00%		•				I from FFY Beyond	to 14/15. As req	uested in September	Total:	
3527	НВР	CON								3,280,000	3,280,000
Fed. Reir	Local Match mb. Rate: 100.00%		DLA-Admin: Reim I0 Linda Newton: N		•	Credits).				 Total:	3,280,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Huntington Beach** 

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	502,000								502,000
R/W									
CON							2,814,000		2,814,000
Total	502,000						2,814,000		3,316,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	502,000						2,814,000		3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000						2,814,000		3,316,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000

			i otai	302,000								302,00
Phase I	Funding Details:											
Proj id	Funds Src	Phas	se .	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	5 9	9/18/2014 Ben	Moghadasi: R	eimburseme	ent changed to 10	0% (Toll Credits).				Total:	
										Fundline zeroed out		
		t	o FTIP cycle n	nigration: 2010	/11-15/16 to	2012/13-17/18.	This does not imp	act funds in the cu	rrent FTIP cycle.			
3530	HBP	PE	-1	,004,000								-1,004,000
	Local Match											
Fed. Reir	nb. Rate: 100.00%	5 9	9/18/2014 Ben	Moghadasi: R	eimburseme	ent changed to 10	0% (Toll Credits).				Total:	-1,004,000
		2	2/8/2011 Jim K	(aufman: This	everses the	line that previous	sly moved the fund	ling based on Age	ncy survey reques	t.	i otai.	-1,004,000
3530	HBP	PE	1	,004,000								1,004,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	5 9	9/18/2014 Ben	Moghadasi: R	eimburseme	ent changed to 10	0% (Toll Credits).				Total:	1,004,000
				naz Mirfatahi: ` n the toll credit.	Γhis change	is based on Age	ncy request on the	survey, I have als	o changed the rei	mbursement ratio to		1,004,000

					pr	ogrammed in t	ne FIIP.				
	District: 12	County: Or	range								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	PE	502,000								502,000
Fed. Rei	mb. Rate: 100.00%				ged to 100% (Toll pject. Add PE in 10	,				Total:	502,000
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	R/W	-25,000								-25,000
Fed. Rei	mb. Rate: 100.00%	8/19/2021	Andy Chou: RW	/ funds no longer	needed per Local	Agency.				Total:	-25,000
3530	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey. 8/	•	nin: Fundline zer				•	in September 2019 Γhis does not impact	Total:	
3530	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/18/2016 Survey. 7/	6 DLA-Admin: N	ot ready to ad witl Imin: Fundline ze		/ funds moved fror			in September 2016 This does not impac	Total:	
3530	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/28/2015 8/25/2019	Ben Moghadasi:	Not ready to ad		RW funds moved f		15/16. As reques 9-23/24. This doe	ted by agency es not impact funds in	Total:	
3530	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/23/2014 year of 201	4 DLA-Admin: N 15 FTIP per R/W	ot ready to ad witl policy 8/25/2019		/ funds moved fror		/18. NEPA not ye nigration: 2016/17	t clear. Moved to last 7-21/22 to	Total:	

3530	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>3</b> 33U	HBP Local Match	R/W	25,000								25,000
ed. Reir	mb. Rate: 100.00%	9/24/201	<ul><li>19 DLA-Admin: Re</li><li>14</li><li>oghadasi: the city h</li></ul>		,	,	5. They are send	ling me Exhit 6-D t	o justify.	Total:	25,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							2,814,000		2,814,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							2,814,000		2,814,00
	Funding Details:										
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
530	HBP Local Match	CON						-2,814,000	2,814,000		
. Reir	mb. Rate: 100.00%		)23 DLA-Admin: N	•				27/28. Action take	n to financially	Total:	
			THE FIF (FUSIT)	. Allempt will be	made to program	his project in year	shown.				
530	НВР	CON	Title File (FOSH)	. Attempt will be	made to program	his project in year	-2,814,000	2,814,000			
	HBP Local Match mb. Rate: 100.00%	CON 5 10/19/20	D23 DLA-Admin: Nn the FTIP (PUSH)	ot ready to ad wit	thin 6 months. CO	N funds moved fro	-2,814,000 om FFY 25/26 to 2		n to financially	Total:	
d. Reir	Local Match	CON 5 10/19/20	023 DLA-Admin: N	ot ready to ad wit	thin 6 months. CO	N funds moved fro	-2,814,000 om FFY 25/26 to 2		n to financially	Total:	
d. Reir 530	Local Match mb. Rate: 100.00% HBP	CON  10/19/20 constrain  CON  10/19/20	023 DLA-Admin: N	ot ready to ad wit Attempt will be	thin 6 months. CO made to program the	N funds moved from this project in year -2,814,000	-2,814,000 om FFY 25/26 to 2 shown. 2,814,000 om FFY 24/25 to 2	26/27. Action take		Total:	
530	Local Match mb. Rate: 100.00%  HBP  Local Match	CON  10/19/20 constrain  CON  10/19/20	023 DLA-Admin: Nn the FTIP (PUSH)	ot ready to ad wit Attempt will be	thin 6 months. CO made to program the	N funds moved from this project in year -2,814,000	-2,814,000 om FFY 25/26 to 2 shown. 2,814,000 om FFY 24/25 to 2	26/27. Action take			
d. Reir 530 d. Reir 530	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  10/19/20 constrain  CON  10/19/20 constrain  CON  CON  9/13/202	023 DLA-Admin: Nn the FTIP (PUSH) 023 DLA-Admin: Nn the FTIP (PUSH)	lot ready to ad wit Attempt will be lot ready to ad wit Attempt will be	thin 6 months. CO made to program the thin 6 months. CO made to program t	N funds moved from this project in year 2,814,000  N funds moved from this project in year 2,814,000	-2,814,000 om FFY 25/26 to 2 shown. 2,814,000 om FFY 24/25 to 2 shown.	26/27. Action take		Total:	
d. Reir 530 d. Reir 530 d. Reir	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match	CON  10/19/20 constrain  CON  10/19/20 constrain  CON  CON  9/13/202	023 DLA-Admin: Nn the FTIP (PUSH) 023 DLA-Admin: Nn the FTIP (PUSH)	lot ready to ad wit . Attempt will be lot ready to ad wit . Attempt will be	thin 6 months. CO made to program the thin 6 months. CO made to program t	N funds moved from this project in year 2,814,000  N funds moved from this project in year 2,814,000	-2,814,000 om FFY 25/26 to 2 shown. 2,814,000 om FFY 24/25 to 2 shown.	26/27. Action take	n to financially	Total: -2,814,000	
d. Reir 530 d. Reir 530 d. Reir	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  10/19/20 constrain  CON  10/19/20 constrain  CON  9/13/202 HBP And  CON	D23 DLA-Admin: Nn the FTIP (PUSH) D23 DLA-Admin: Nn the FTIP (PUSH) D23 Mirna Beshay Tanual Status.	lot ready to ad wit . Attempt will be lot ready to ad wit . Attempt will be	thin 6 months. CO made to program thin 6 months. CO made to program to the progra	N funds moved from this project in year services -2,814,000  N funds moved from this project in year services 2,814,000  Onthis. CON funds	-2,814,000 om FFY 25/26 to 2 shown. 2,814,000 om FFY 24/25 to 2 shown.  moved from FFY -2,814,000	26/27. Action take 25/26. Action take Beyond to 24/25.	n to financially  As requested in 20	Total: -2,814,000	
d. Reir 530 d. Reir 530 d. Reir	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  10/19/20 constrain  CON  10/19/20 constrain  CON  9/13/202  HBP An  CON  3/21/202	023 DLA-Admin: Nn the FTIP (PUSH) 023 DLA-Admin: Nn the FTIP (PUSH)	lot ready to ad wit Attempt will be lot ready to ad wit Attempt will be adrous: Not read	thin 6 months. CO made to program thin 6 months. CO made to program to the progra	N funds moved from this project in year services -2,814,000  N funds moved from this project in year services 2,814,000  Onthis. CON funds	-2,814,000 om FFY 25/26 to 2 shown. 2,814,000 om FFY 24/25 to 2 shown.  moved from FFY -2,814,000	26/27. Action take 25/26. Action take Beyond to 24/25.	n to financially  As requested in 20	Total: -2,814,000	
d. Reir 530 d. Reir 530 d. Reir 530 d. Reir	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  10/19/20 constrain  CON  10/19/20 constrain  CON  9/13/202  HBP An  CON  3/21/202	D23 DLA-Admin: Non the FTIP (PUSH) D23 DLA-Admin: Non the FTIP (PUSH) D23 Mirna Beshay Tanual Status.	lot ready to ad wit Attempt will be lot ready to ad wit Attempt will be adrous: Not read	thin 6 months. CO made to program thin 6 months. CO made to program to the progra	N funds moved from this project in year services -2,814,000  N funds moved from this project in year services 2,814,000  Onthis. CON funds	-2,814,000 om FFY 25/26 to 2 shown. 2,814,000 om FFY 24/25 to 2 shown.  moved from FFY -2,814,000	26/27. Action take 25/26. Action take Beyond to 24/25.	n to financially  As requested in 20	Total: -2,814,000 23 Total: 2,814,000	
d. Reir 530 d. Reir 530 d. Reir 530	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  10/19/20 constrain  CON  10/19/20 constrain  CON  9/13/202 HBP And  CON  3/21/202 constrain  CON	D23 DLA-Admin: Non the FTIP (PUSH) D23 DLA-Admin: Non the FTIP (PUSH) D23 Mirna Beshay Tanual Status.	ot ready to ad wit Attempt will be to ready to ad wit Attempt will be adrous: Not read	thin 6 months. CO made to program thin 6 months. CO made to program to y to ad within 6 months. CON	N funds moved from this project in year -2,814,000  N funds moved from this project in year 2,814,000  Onths. CON funds the foot of the control of the contr	-2,814,000 om FFY 25/26 to 2 shown. 2,814,000 om FFY 24/25 to 2 shown.  moved from FFY -2,814,000 on FFY 25/26 to Be 2,814,000	26/27. Action take 25/26. Action take Beyond to 24/25.	n to financially  As requested in 20 en to financially	Total: -2,814,000 23 Total: 2,814,000	

D	istrict: 12	Co	unty: Orar	nge								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	CON	l			-2,814,000	2,814,000					
Fed. Rein	nb. Rate: 100.00%						ON funds moved from this project in year	om FFY 23/24 to 24/2 shown.	25. Action taker	n to financially	Total:	
3530	HBP Local Match	CON	I		-2,814,000	2,814,000						
<sup>-</sup> ed. Rein	nb. Rate: 100.00%						CON funds moved from this project in year	om FFY 22/23 to 23/2 shown.	24. Action taker	n to financially	Total:	
3530	HBP Local Match	CON	I		2,814,000						-2,814,000	
ed. Rein	nb. Rate: 100.00%		8/30/2022 Jo 2022 Status.	nathan Lawhe	ad: Not ready to	ad within 6 mon	ths. CON funds mo	ved from FFY Beyon	d to 22/23. As	requested in August	Total:	
3530	HBP Local Match	CON	I			-2,814,000					2,814,000	
Fed. Rein	nb. Rate: 100.00%						CON funds moved from this project in year	om FFY 23/24 to Bey shown.	ond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON	I		-2,814,000	2,814,000						
Fed. Rein	nb. Rate: 100.00%		10/30/2019 D constrain the	)LA-Admin: No FTIP (PUSH).	ot ready to ad wit Attempt will be i	hin 6 months. C	CON funds moved from this project in year	om FFY 22/23 to 23/2 shown.	24. Action taker	n to financially	Total:	
3530	HBP Local Match	CON	-	-2,814,000	2,814,000							
Fed. Rein	nb. Rate: 100.00%				•		CON funds moved from this project in year	om FFY 21/22 to 22/2 shown.	23. Action taker	n to financially	Total:	
3530	HBP Local Match	CON	I									
ed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be	made to progran	n this project in year	om FFY 20/21 to 21/2 shown. 8/8/2023 DL funds in the current F	A-Admin: Fun		Total:	
3530	HBP Local Match	CON	I	2,814,000							-2,814,000	
ed. Rein	nb. Rate: 100.00%		9/19/2019 An 2019 Survey.	•	ot ready to ad with	nin 6 months. C	ON funds moved fro	m FFY Beyond to 20	/21. As reques	sted in September	Total:	
3530	HBP Local Match	CON		-2,814,000							2,814,000	
<sup>:</sup> ed. Rein	nb. Rate: 100.00%		10/25/2018 D	LA-Admin: No		hin 6 months. C		om FFY 21/22 to Bey shown.	ond. Action tak	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3530	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/2 con	9/2019 DLA-Admin: Re 24/2018 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	Not ready to ad with ).  Attempt will be r	nin 6 months. Co	ON funds moved front this project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
3530	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/2 con	9/2019 DLA-Admin: Re 24/2018 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	lot ready to ad with ).  Attempt will be r	nin 6 months. Co	ON funds moved front this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
ed. Reir	mb. Rate: 100.00%	9/17	9/2019 DLA-Admin: Re 7/2018 Anh Nghiem: N 8 Survey.				m FFY Beyond to	19/20. As reques	ted in September	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
ed. Reir	mb. Rate: 100.00%	10/2	9/2019 DLA-Admin: Re 25/2016 DLA-Admin: N strain the FTIP (PUSH	lot ready to ad with	nin 6 months. Co	ON funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/2 con	9/2019 DLA-Admin: Re 25/2016 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	lot ready to ad with ).  Attempt will be r	nin 6 months. Co made to program	ON funds moved front this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3530	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/2 con	9/2019 DLA-Admin: Re 25/2016 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	lot ready to ad with ).  Attempt will be r	nin 6 months. Co	ON funds moved front this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
ed. Reir	mb. Rate: 100.00%		9/2019 DLA-Admin: Re 1/2016 Ben Moghadasi		`	,	I from FFY Beyond	to 17/18. As requ	uested by agency.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	CON	-2,814,000							2,814,000	
ed. Reir	mb. Rate: 100.00%	10/2	9/2019 DLA-Admin: I 29/2015 DLA-Admin: strain the FTIP (PUS	Not ready to ad wit	thin 6 months. CC	N funds moved fro		seyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/2 con	9/2019 DLA-Admin: I 29/2015 DLA-Admin: strain the FTIP (PUS TIP cycle migration:	Not ready to ad wit H). Attempt will be	thin 6 months. CC made to program	N funds moved front this project in year	shown. 7/27/202	1 DLA-Admin: Fur	,	Total:	
3530	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/2 con	9/2019 DLA-Admin: I 29/2015 DLA-Admin: strain the FTIP (PUS TIP cycle migration:	Not ready to ad wit H). Attempt will be	thin 6 months. CC made to program	N funds moved front this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
ed. Reir	mb. Rate: 100.00%		9/2019 DLA-Admin:  I 8/2015 Ben Moghada				I from FFY Beyond	d to 17/18. As requ	uested by agency	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
ed. Reir	mb. Rate: 100.00%	10/2	9/2019 DLA-Admin: I 28/2014 DLA-Admin: strain the FTIP (PUS	Not ready to ad wit	thin 6 months. CC	N funds moved fro		Seyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/2 con	9/2019 DLA-Admin: I 28/2014 DLA-Admin: strain the FTIP (PUS TIP cycle migration:	Not ready to ad wit H). Attempt will be	thin 6 months. CC made to program	N funds moved fro this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
ed Reir	mb. Rate: 100.00%	9/18	9/2019 DLA-Admin: I 8/2014 Ben Moghada 4 Survey.				I from FFY Beyond	d to 15/16. As requ	uested in September	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	CON	-2,814,000							2,814,000	
Fed. Reir	mb. Rate: 100.00%	1	8/19/2019 DLA-Admin: Re 1/14/2013 DLA-Admin: N constrain the FTIP (PUSH)	ot ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action take	en to financially	Total:	
3530	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	1	s/19/2019 DLA-Admin: Re 1/14/2013 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	ot ready to ad with . Attempt will be i	hin 6 months. CO made to program	N funds moved front this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3530	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	1	8/19/2019 DLA-Admin: Re 1/14/2013 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	ot ready to ad with . Attempt will be i	hin 6 months. CO made to program	N funds moved front this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
Fed. Reir	mb. Rate: 100.00%	1	6/19/2019 DLA-Admin: Re 0/7/2013 Ben Moghadasi: 2013 Survey.				l from FFY Beyond	to 15/16. As requ	ested in September	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
Fed. Reir	mb. Rate: 100.00%	9	6/19/2019 DLA-Admin: Re 6/24/2012 Ben Moghadasi: 2012 Survey.		•	,	I from FFY 15/16 to	Beyond. As requ	ested in September	Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
ed. Reir	mb. Rate: 100.00%	9	8/19/2019 DLA-Admin: Re 8/26/2011 Ben Moghadasi: 2011 Survey.		•	,	l from FFY Beyond	to 15/16. As requ	ested in September	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
ed. Reir	mb. Rate: 100.00%	4	8/19/2019 DLA-Admin: Re 8/5/2010 DLA-Admin: Not constrain the FTIP (PUSH)	ready to ad within	6 months. CON	funds moved from	•	ond. Action taken	to financially	Total:	
3530	HBP Local Match	CON	2,814,000								2,814,000
Fed. Reir	mb. Rate: 100.00%		./1/2010 DLA-Admin: Reir s/26/2010 Linda Newton: I		•	,				Total:	2,814,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Orange District: 12

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Orange

BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5073(077)

	Γ.	eu Fioj. DFIVIFL-30	773(077)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	250,000								250,000
R/W									
CON					1,665,720				1,665,720
Total	250,000				1,665,720				1,915,72
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325				1,474,662				1,695,98
Local Match	28,675				191,058				219,73
LSSRP Bond									
Local AC									
Total	250,000				1,665,720				1,915,72
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325								221,32
Local Match	28,675								28,67
LSSRP Bond									
Local AC									
Total	250,000								250,00
unding Details:									
Funda Cro Dhaga	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Dhaca	Funding	Detaile:
Phase	runding	Details.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88 <u>.</u> 53%	next fi	2014 Linda Newton: N scal year. 8/21/2015 pact funds in the curre	DLA-Admin: Fund						Total:	
4028	HBP	PE	221,325								221,325

10/20/2023, 9:18 AM

Local Match Fed. Reimb. Rate: 88.53%

10/10/2012 Linda Newton: New eligible project.

28,675

28,675

250.000

Total:

Г	istrict: 12	County:	Orange		'	J 9					
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,474,662				1,474,662
		Local Match					191,058				191,058
	L	SSRP Bond									
		Local AC									
		Total					1,665,720				1,665,720
Phase I											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1028	HBP	CON		-1,474,662			1,474,662				
	Local Match			-191,058			191,058				
d. Reir	mb. Rate: 88.53%		023 Linda Newton: g to FFY 25/26, pe	,	se. CON funds r	moved from FFY 2	2/23 to 25/26. De	elivery failure of ph	ase in 22/23. Push	Total:	
1028	HBP	CON		1,474,662			-1,474,662				
	Local Match			191,058			-191,058				
d. Reir	mb. Rate: 88.53%		)23 Linda Newton: )22 DLA-Admin: F			ved from FFY 25/	26 to 22/23. Proje	ect ready to advert	ise.	Total:	
028	HBP	CON				-1,474,662	1,474,662				
	Local Match					-191,058	191,058				
d. Reir	nb. Rate: 88.53%		2021 DLA-Admin: ). Attempt will be				l/25 to 25/26. Act	ion taken to financ	ially constrain the FT	TP Total:	
1028	HBP	CON			-1,474,662	1,474,662					
	Local Match				-191,058	191,058					
ed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: ). Attempt will be				3/24 to 24/25. Act	ion taken to financ	ially constrain the FT	TP Total:	
028	HBP	CON		-1,474,662	1,474,662						
	Local Match			-191,058	191,058						
ed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: ). Attempt will be				2/23 to 23/24. Act	ion taken to financ	ially constrain the FT	TP Total:	
028	HBP	CON	-1,474,662	1,474,662							
	Local Match		-191,058	191,058							
ed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: ). Attempt will be	•			/22 to 22/23. Act	ion taken to financ	ially constrain the FT	TP Total:	
1028	HBP	CON	1,474,662							-1,474,662	
	Local Match		191,058							-191,058	
ed. Reir	nb. Rate: 88.53%	10/21/2	2021 DLA-Admin:	Ready to Advertis	e. CON funds m	oved from FFY Be	eyond to 21/22. P	roject ready to ad	vertise.	Total:	

D	istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028	HBP Local Match	CON			-1,474,662 -191,058					1,474,662 191,058	
ed. Rein	nb. Rate: 88.53%				. CON funds moved his project in year sh		to Beyond. Action	taken to financial	ly constrain the FTIP	Total:	
4028	HBP	CON		-1,474,662	1,474,662						
	Local Match			-191,058	191,058						
ed. Rein	nb. Rate: 88.53%			•	. CON funds moved his project in year sh		to 23/24. Action ta	ken to financially	constrain the FTIP	Total:	
4028	HBP	CON	-1,474,662	1,474,662							
	Local Match		-191,058	191,058							
ed. Rein	nb. Rate: 88.53%				. CON funds moved his project in year sh		to 22/23. Action ta	ken to financially	constrain the FTIP	Total:	
4028	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	(PUSH)	. Attempt will be m	ade to program t	. CON funds moved his project in year sh . This does not impa	nown. 8/8/2023	DLA-Admin: Fundli			Total:	
4028	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-Ad			o Advertise. CON full IP cycle migration:				by agency. 8/8/2023 ct funds in the	Total:	
4028	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	(PUSH)	. Attempt will be m	ade to program t	CON funds moved his project in year sh This does not impa	nown. 8/8/2023	DLA-Admin: Fundli			Total:	
4028	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	(PUSH)	. Attempt will be m	ade to program t	e. CON funds move his project in year sh . This does not impa	nown. 8/8/2023	DLA-Admin: Fundli			Total:	
4028	HBP Local Match	CON									
<sup>:</sup> ed. Rein	nb. Rate: 88.53%	DLA-Ad		,	e. CON funds move IP cycle migration:		,	,		Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028 Fed. Reir	HBP Local Match nb. Rate: 88,53%	CON 3/21/2019	DI A-Admin: Re	ady to Advertise	CON funds move	d from FFY 19/20	to 20/21 Action t	aken to financially	constrain the FTIP		
		(PUSH). A	Attempt will be m		s project in year s	shown. 8/8/2023 [	DLA-Admin: Fund	line zeroed out du		Total:	
4028	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	(PUSH). A	Attempt will be m		s project in year s	shown. 7/27/2021	DLA-Admin: Fun	aken to financially dline zeroed out d	constrain the FTIP ue to FTIP cycle	Total:	
4028	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	7/27/2021						19. Project ready 21-25/26. This doe	to advertise. s not impact funds in	Total:	
4028	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
4028	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
4028	HBP Local Match	CON	814,140 105,480								814,140 105,480
Fed. Reir	mb. Rate: 88.53%	8/25/2017	Linda Newton: A	Add funding to mat	ch revised BPMP	Plan List.				Total:	919,620
4028	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)		nade to program t	his project in year	shown. 8/25/201		to financially ndline zeroed out due	Total:	
4028	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	•	nade to program t	his project in year	shown. 8/25/201		to financially ndline zeroed out due	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	0/17/201/	A Don Maghadasi:	N = 4 = = = = 1							
	30.0070	2014 Sur		A-Admin: Fundlin					sted in September 1/22. This does not	Total:	
4028	НВР	2014 Sur	vey. 8/17/2017 DL	A-Admin: Fundlin						Total:	660,522
4028		2014 Sur impact fu	vey. 8/17/2017 DL nds in the current l	A-Admin: Fundlin						Total:	660,522 85,578

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Orange District: 12 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total **Orange County** BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Stand-alone Bridge Change! Preventive Maintenance project. Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5955(094) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 390,000 70,000 460,000 R/W CON 1,152,000 1,152,000 Total 1,152,000 1,612,000 390,000 70,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 390,000 70,000 1,152,000 1,612,000 Local Match LSSRP Bond Local AC Total 1,152,000 390,000 70,000 1,612,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 390,000 70,000 460,000 Local Match LSSRP Bond Local AC 390,000 70,000 Total 460,000 Phase Funding Details: Proj id 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ -70,000 4078 70,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 70,000 4078 -70,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: PΕ 4078 HBP -70,000 70,000 Local Match

Fed. Reimb. Rate: 100.00%

10/7/2021 DLA-Admin: Provide funding to clear NEPA in FFY 21/22. Remaining moved to FFY 22/23.

Total:

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078 HBP PE Local Match Fed. Reimb. Rate: 100.00%			10/7/2021 DLA-Admin: No FFY 21/22. 8/8/2023 DLA- impact funds in the current	Admin: Fundline						Total:	
4078	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		5/4/2021 DLA-Admin: Prov FTIP cycle migration: 2020						line zeroed out due to	Total:	
4078	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	1	9/24/2020 Mirna Beshay T September 2020 Survey. 8 does not impact funds in the	3/8/2023 DLA-Adm	in: Fundline zero				•	Total:	
4078	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		3/24/2020 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4078	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		2/24/2020 Ben Moghadasi: 8/8/2023 DLA-Admin: Fun the current FTIP cycle.							Total:	
4078	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		10/28/2019 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4078	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/18/2019 Anh Nghiem: N Survey. 8/8/2023 DLA-Adr funds in the current FTIP c	min: Fundline zero						Total:	
4078	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		3/14/2019 Linda Newton: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	PE	105,000								105,000
ed. Rei	mb. Rate: 100.00%	9/17/20	I8 Ben Moghadasi: <sup>-</sup>	The city needs a	dditional funding fo	or Technical (Nois	e study, Biological,	NES and Water of	quality)	Total:	105,000
4078	HBP Local Match	PE	160,000								160,000
ed. Rei	mb. Rate: 100.00%	9/28/201	15 Ben Moghadasi:	Not ready to ad	within 6 months. F	PE funds moved fi	rom FFY 14/15 to 1	5/16. As request	ed by agency	Total:	160,000
4078	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	9/18/20 <sup>2</sup> to FY 17	I4 Ben Moghadasi: //18.	9/18/14, Ben Mo	oghadasi, The city	has requested to	to add R/W \$ to Co	enstruction and mo	ove fund from beyo	nd Total:	
4078	HBP Local Match	PE	195,000								195,000
ed. Rei	mb. Rate: 100.00%		13 Linda Newton: R 13 Linda Newton: N			Toll Credits).				Total:	195,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	<b>+</b>	_ocal Match									
	L	SSRP Bond									
		Local AC									
Phase	L Funding Details:	Total									
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	R/W	-60,000							-	-60,000
ed. Rei	mb. Rate: 100.00%	9/28/201	15 Ben Moghadasi:	As requested in	2015 HBP Survey					Total:	-60,000
	HBP Local Match	R/W									
4078		9/18/20	I4 Ben Moghadasi:	•			from FFY 15/16 to 24. This does not i			Total:	
	mb. Rate: 100.00%		zeroed out due to f	- TIP cycle migra	LO 10/11 L 1/1						
4078 ed. Rei 4078	mb. Rate: 100.00%  HBP  Local Match		e zeroed out due to f	TIP Cycle migra	uom. 2010/11 21/2					-60,000	

	District: 12	County: O	range		P'	ogrammed in t					
	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	R/W								60,000	60,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement cl New eligible proje	hanged to 100% ( ct.	Toll Credits).				Total:	60,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,152,000	1,152,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,152,000	1,152,000
Phase Proj id	Funding Details:	Dhaos	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	Funds Src HBP	Phase CON	1 1101	22,20	ZO/Z-F	24/20	-1,152,000	20/21	21120	1,152,000	Total
1070	Local Match	00.1					1,102,000			1,102,000	
Fed. Rein	mb. Rate: 100.00%			•		N funds moved fro this project in year	om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
4078	HBP	CON				-1,152,000	1,152,000				
	Local Match										
Fed. Reii	mb. Rate: 100.00%			,		N funds moved fro this project in year	om FFY 24/25 to 25 shown	5/26. Action taker	to financially	Total:	
4078	HBP	CON	(. 55)	. ,	-1,152,000	1,152,000					
	Local Match				, ,	, ,					
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year	om FFY 23/24 to 24 shown.	1/25. Action taker	to financially	Total:	
4078	HBP	CON			1,152,000					-1,152,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/24/2022 2022 State		ad: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Beyo	ond to 23/24. As r	equested in Augu	st Total:	
4078	HBP	CON					-1,152,000			1,152,000	
Fad Dai	Local Match	40.07.000					==\(\(\alpha\)=\(\alpha\)				
rea. Keli	mb. Rate: 100.00%			•		N funds moved fro this project in year	om FFY 25/26 to Boshown.	eyond. Action tak	en to financially	Total:	
4078	HBP Local Match	CON				-1,152,000	1,152,000				
Fed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year	om FFY 24/25 to 25 shown.	5/26. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	CON			-1,152,000	1,152,000					
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: No ain the FTIP (PUSH).					l/25. Action taker	to financially	Total:	
4078	HBP Local Match	CON			1,152,000					-1,152,000	
Fed. Reir	mb. Rate: 100.00%		)21 Jonathan Lawhe nber 2021 Status.	ad: Not ready to	ad within 6 month	s. CON funds mov	ved from FFY Beyo	ond to 23/24. As a	requested in	Total:	
4078	HBP Local Match	CON			-1,152,000					1,152,000	
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Notain the FTIP (PUSH).	ready to ad with Attempt will be	in 6 months. CON made to program t	funds moved from his project in year	n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4078	HBP Local Match	CON		-1,152,000	1,152,000						
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Notain the FTIP (PUSH).					24. Action taken	to financially	Total:	
4078	HBP Local Match	CON	-1,152,000	1,152,000							
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Notain the FTIP (PUSH).	•				23. Action taken	to financially	Total:	
4078	HBP Local Match	CON	1,152,000							-1,152,000	
Fed. Reir	mb. Rate: 100.00%		020 Mirna Beshay Ta nber 2020 Survey.	adrous: Not ready	to ad within 6 mo	onths. CON funds	moved from FFY E	Beyond to 21/22.	As requested in	Total:	
4078	HBP Local Match	CON								-1,152,000	-1,152,000
Fed. Reir	mb. Rate: 100.00%	10/24/2	2019 Bobby Zezoff; A	As per the FFY20	19 survey, CON is	\$1,152,000. Fund	d line was doubled	on 3/12/2019 in 6	error.	Total:	-1,152,000
4078	HBP Local Match	CON	-2,304,000							2,304,000	
Fed. Reir	mb. Rate: 100.00%	10/24/2	2019 Bobby Zezoff:	Not ready to ad w	rithin 6 months. C	ON funds moved f	rom FFY 21/22 to	Beyond. NEPA n	ot yet clear.	Total:	
4078	HBP Local Match	CON	2,304,000							-2,304,000	
ed. Reir	mb. Rate: 100.00%	9/18/20 2019 S	019 Anh Nghiem: No arvey.	ot ready to ad with	nin 6 months. COI	N funds moved from	m FFY Beyond to	21/22. As reques	ted in September	Total:	
4078	HBP Local Match	CON	-2,304,000							2,304,000	
Fed. Reir	mb. Rate: 100.00%		)19 DLA-Admin: Notain the FTIP (PUSH).	•				ond. Action take	n to financially	Total:	

D	istrict: 12	Cou	unty: Ora	ange								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	CON		2,304,000							-1,152,000	1,152,000
ed. Reir	mb. Rate: 100.00%	3	3/12/2019 A	nh Nghiem: No	ot ready to ad wit	hin 6 months. CC	ON funds moved fro	m FFY Beyond to 2	21/22. As reques	ted by agency.	Total:	1,152,000
4078	HBP Local Match	CON		-1,152,000							1,152,000	
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4078	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	c	constrain the	e FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 20/21 to 21, shown. 8/8/2023 E funds in the current	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4078	HBP Local Match	CON		1,152,000							-1,152,000	
ed. Reir	mb. Rate: 100.00%		9/17/2018 B 2018 Survey	•	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 20/21. As requ	uested in September	Total:	
4078	HBP Local Match	CON		-1,152,000							1,152,000	
ed. Reir	mb. Rate: 100.00%				•		N funds moved from	m FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
4078	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	c	constrain the	e FTIP (PUSH).	Attempt will be	made to program	this project in year	m FFY 20/21 to 21/2 shown. 8/8/2023 E funds in the current	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4078	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	c	constrain the	e FTIP (PUSH).	Attempt will be	made to program	this project in year	m FFY 19/20 to 20/2 shown. 8/8/2023 E funds in the current	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4078	HBP Local Match	CON		1,152,000							-1,152,000	
ed. Reir	mb. Rate: 100.00%	3	3/6/2018 Be	en Moghadasi: N	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond to	19/20. As reque	ested by agency.	Total:	
4078	HBP Local Match	CON		-1,152,000							1,152,000	
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	

Dooner	istrict: 12	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tetal
Respor	nsible Agency		Piloi	22/23	23/24	24/25	25/26	20/27	21120	Беуопа	Total
4078	HBP Local Match	CON	1,152,000							-1,152,000	
Fed. Rein	nb. Rate: 100.00%	9/21/20 <sup>-</sup> 2016 Su	16 Ben Moghadasi: ırvey.	Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	iested in September	Total:	
4078	HBP Local Match	CON	-1,152,000							1,152,000	
Fed. Rein	nb. Rate: 100.00%		015 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4078	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrai	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
4078	HBP Local Match	CON	1,152,000							-1,092,000	60,000
Fed. Rein	nb. Rate: 100.00%	9/28/20	15 Ben Moghadasi:	Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested by agency	Total:	60,000
4078	HBP Local Match	CON	-1,092,000							1,092,000	
Fed. Rein	nb. Rate: 100.00%		014 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4078	HBP Local Match	CON	1,092,000							-1,092,000	
Fed. Rein	nb. Rate: 100.00%	9/18/20 <sup>-</sup> 2014 Su	14 Ben Moghadasi: urvey.	Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4078	HBP Local Match	CON								1,092,000	1,092,000
Fed. Rein	nb. Rate: 100.00%		13 Linda Newton: R 13 Linda Newton: N		•	Toll Credits).				Total:	1,092,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 12
 County:
 Orange

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

**Orange County** 

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151 Fed Proj: BRLO-5955(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	366,609	301,391							668,000
R/W									
CON				1,622,600					1,622,600
Total	366,609	301,391		1,622,600					2,290,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	366,609	301,391		1,622,600					2,290,600
Local Match									
LSSRP Bond									
Local AC									
Total	366,609	301,391		1,622,600					2,290,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	366,609	301,391							668,000
Local Match									
LSSRP Bond									
Local AC									
Total	366,609	301,391							668,000

Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4077 301,391 -301,391 Local Match Fed. Reimb. Rate: 100.00% 8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total: Status. PΕ 4077 HBP -136,891 136,891 Local Match Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Move \$136,891 of PE from Prior to FFY 23/24. This is to correct previous error and match authorizations to Total: date. PΕ 4077 HBP -164,500 164.500 Local Match Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077 ed. Reir	HBP Local Match mb. Rate: 100,00%	PE	5/7/2021 Linda Newton: Mov	e PE fundina fo	r final design from	FFY 20/21 to 21/	22. \$82.000 PE is	to clear NEPA. As	requested in LAPG	 Total:	
			6-D dated 4/7/2021. 8/8/2023 not impact funds in the currer	3 DLA-Admin: F						Total.	
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	9/24/2020 Mirna Beshay Tad September 2020 Survey. 8/8 does not impact funds in the	/2023 DLA-Adn	nin: Fundline zero				•	Total:	
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	3/24/2020 DLA-Admin: Not re DLA-Admin: Fundline zeroed current FTIP cycle.	,				,		Total:	
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	2/24/2020 Ben Moghadasi: N 8/8/2023 DLA-Admin: Fundlii the current FTIP cycle.	•				•	, , ,	Total:	
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	10/28/2019 DLA-Admin: Not DLA-Admin: Fundline zeroed current FTIP cycle.	•				•		Total:	
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	9/18/2019 Anh Nghiem: Not Survey. 8/8/2023 DLA-Admir funds in the current FTIP cycl	n: Fundline zero				•	•	Total:	
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	·	3/14/2019 Linda Newton: No DLA-Admin: Fundline zeroed current FTIP cycle.	•				•		Total:	
4077	HBP Local Match	PE	246,500								246,500
ed. Reir	mb. Rate: 100.00%	1	9/18/2018 Anh Nghiem: Not r September 2018 Survey.	eady to ad with	n 6 months. Ager	ncy is requesting a	an additional \$246,	500 PE funds , as	requested in	Total:	246,500

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%					ect for 15/16. Rema 1/22 to 2018/19-23/					
4077	HBP Local Match	PE	165,000								165,000
ed. Reir	mb. Rate: 100.00%	9/28/2015 HBP Surv	•	Not ready to ad	within 6 months	. PE funds moved f	rom FFY 14/15 to	15/16. As reque	sted by agency in 2	015 Total:	165,000
4077	HBP Local Match	PE	256,500								256,500
ed. Reir	mb. Rate: 100.00%		Linda Newton: F Linda Newton: N		•	(Toll Credits).				Total:	256,500
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,622,600					1,622,60
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				1,622,600					1,622,60
Phase f	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	CON				1,622,600				-1,622,600	
ed. Reir	mb. Rate: 100.00%		Mirna Beshay Ta ual Status.	adrous: NEARL\	Ready to Adver	tise. CON funds m	oved from FFY Be	eyond to 24/25. A	s requested in 202	3 Total:	
4077	HBP Local Match	CON					-1,622,600			1,622,600	
ed. Reir	mb. Rate: 100.00%			•		ON funds moved fr n this project in yea		Beyond. Action to	aken to financially	Total:	
4077	HBP Local Match	CON				-1,622,600	1,622,600				
ed. Reir	mb. Rate: 100.00%					CON funds moved fr n this project in yea		25/26. Action tak	en to financially	Total:	
4077	HBP Local Match	CON			-1,622,600	1,622,600					
ed. Reir	mb. Rate: 100.00%		2 DLA-Admin: N the FTIP (PUSH)			ON funds moved fr		24/25. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	CON			1,622,600					-1,622,600	
ed. Rei	mb. Rate: 100.00%	8/24/2022 2022 Statu		nead: Not ready to	ad within 6 month	s. CON funds mov	ved from FFY Beyo	ond to 23/24. As r	equested in Augus	t Total:	
4077	HBP	CON					-1,622,600			1,622,600	
	Local Match										
ed. Rei	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be r				eyond. Action tak	en to financially	Total:	
4077	HBP	CON				-1,622,600	1,622,600				
	Local Match										
ed. Rei	mb. Rate: 100.00%			Not ready to ad with				i/26. Action taker	to financially	Total:	
4077	HBP	CON			-1,622,600	1,622,600					
	Local Match										
ed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r				/25. Action taker	to financially	Total:	
4077	HBP	CON		-1,622,600	1,622,600						
	Local Match										
ed. Rei	mb. Rate: 100.00%			Not ready to ad with I). Attempt will be r				3/24. Action taker	to financially	Total:	
4077	HBP	CON		1,622,600						-1,622,600	
	Local Match										
ed. Rei	mb. Rate: 100.00%		Jonathan Lawh r 2021 Status.	nead: Not ready to	ad within 6 month	s. CON funds mov	ed from FFY Beyo	ond to 22/23. As r	equested in	Total:	
4077	HBP	CON								186,200	186,200
	Local Match										
ed. Rei	mb. Rate: 100.00%	5/7/2021 L	inda Newton: I	Increase CON fund	ng to match LAPO	6 6-D dated 4/7/20	21.			Total:	186,200
4077	HBP	CON			-1,436,400					1,436,400	
	Local Match										
ed. Rei	mb. Rate: 100.00%			lot ready to ad withi I). Attempt will be r				ond. Action take	n to financially	Total:	
4077	HBP Local Match	CON		-1,436,400	1,436,400						
ed. Rei	mb. Rate: 100.00%			lot ready to ad withi				24. Action taken	o financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respo	Hable Agency		1 1101	22/23	20/24	24/20	25/20	20/21	21120	Всуона	TOLAI
4077	HBP Local Match	CON	-1,436,400	1,436,400							
ed. Reir	mb. Rate: 100.00%		2/2020 DLA-Admin: No estrain the FTIP (PUSH).					23. Action taken	to financially	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Reir	mb. Rate: 100.00%		4/2020 Mirna Beshay Ta otember 2020 Survey.	adrous: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY E	Beyond to 21/22.	As requested in	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Reir	mb. Rate: 100.00%	10/2	24/2019 Bobby Zezoff:	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY 21/22 to	Beyond. NEPA n	ot yet clear.	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Reir	mb. Rate: 100.00%		8/2019 Anh Nghiem: No 19 Survey.	ot ready to ad withi	n 6 months. CON	N funds moved fro	m FFY Beyond to 2	21/22. As reques	ted in September	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Reir	mb. Rate: 100.00%		0/2019 DLA-Admin: Nonstrain the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Rei	mb. Rate: 100.00%	3/1:	2/2019 Anh Nghiem: No	ot ready to ad withi	n 6 months. CON	N funds moved fro	m FFY Beyond to 2	21/22. As reques	ted by agency.	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Reir	mb. Rate: 100.00%		25/2018 DLA-Admin: Nonetrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	con	24/2018 DLA-Admin: Nastrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Reir	mb. Rate: 100.00%		8/2018 Anh Nghiem: No I8 Survey.	ot ready to ad withi	n 6 months. CON	N funds moved fro	m FFY Beyond to 2	20/21. As reques	ted in September	Total:	

D	istrict: 12	County: (	Orange								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Rein	nb. Rate: 100.00%		8 DLA-Admin: Not in the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4077	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 100.00%	constrair	8 DLA-Admin: Not on the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4077	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constrair	8 DLA-Admin: Not and the FTIP (PUSH).  Cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4077	HBP	CON	1,436,400							-1,436,400	
	Local Match										
ed. Rein	mb. Rate: 100.00%	3/6/2018	Ben Moghadasi: N	ot ready to ad wi	thin 6 months. Co	ON funds moved	from FFY Beyond to	o 19/20. As requ	ested by agency.	Total:	
4077	НВР	CON	-1,436,400							1,436,400	
'! D-:	Local Match	40/04/00					==\(\(\alpha\) \(\alpha\) \(\alpha\)				
ea. Kein	nb. Rate: 100.00%		117 DLA-Admin: Not n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4077	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 100.00%	constrair	o17 DLA-Admin: Not on the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4077	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 100.00%	constrair	017 DLA-Admin: Not on the FTIP (PUSH). Cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4077	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 100.00%	constrair	017 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

	District: 12	····	/: Orange	22/22	22/04	24/25	25/26	26/27	27/20	Poyend	
kespor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Rein	mb. Rate: 100.00%		/2017 Ben Moghadasi:  N 7 Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in Septemb	er Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Rein	mb. Rate: 100.00%		5/2016 DLA-Admin: Not strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Rein	mb. Rate: 100.00%		/2016 Ben Moghadasi: N S Survey.	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septemb	er Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Rein	mb. Rate: 100.00%		9/2015 DLA-Admin: Not strain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	cons	9/2015 DLA-Admin: Not strain the FTIP (PUSH). IIP cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: lue	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Rein	mb. Rate: 100.00%	9/28	/2015 Ben Moghadasi: N	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Rein	mb. Rate: 100.00%		8/2014 DLA-Admin: Not strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Rein	mb. Rate: 100.00%		/2014 Ben Moghadasi:  N I Survey.	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in Septemb	er Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Rein	mb. Rate: 100.00%		4/2013 DLA-Admin: Not strain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	

	District: 12	County: 0	Orange								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program th	nis project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Rei	mb. Rate: 100.00%	10/7/201 2013 Sur	•	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 16/17. As requ	ested in September	Total:	
4077	HBP	CON								1,436,400	1,436,400
	Local Match										
Fed. Reii	mb. Rate: 100.00%		3 Linda Newton: F 3 Linda Newton: N		,	oll Credits).				Total:	1,436,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

**Orange County** 

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	411,250				104,000				515,250
R/W									
CON							1,260,000		1,260,000
Total	411,250				104,000		1,260,000		1,775,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	411,250				104,000		1,260,000		1,775,250
Local Match									
LSSRP Bond									
Local AC									
Total	411,250				104,000		1,260,000		1,775,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	411,250				104,000				515,250
Local Match									
LSSRP Bond									
Local AC									
Total	411,250				104,000				515,250

Phase I	Funding Details:										
Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP	PE		-104,000			104,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	8/16/2023 Linda Newtor Push funding to FFY 25	•	nin 6 months. PE	funds moved fron	n FFY 22/23 to 25/2	26. Delivery failu	re of phase in 22/23.	Total:	
4051	HBP	PE		104,000	-104,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	8/16/2023 Linda Newtor 8/24/2022 Jonathan Lav Status.			. PE funds moved	d from FFY 23/24 t	o 22/23. As requ	ested in August 2022	Total:	
4051	HBP Local Match	PE	-104,000		104,000						
Fed. Reir	nb. Rate: 100.00%	6	10/21/2021 DLA-Admin	Not ready to ad withi	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	

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Respoi	nsible Agency		Prior 22	2/23 23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051 Fed. Reir	HBP Local Match mb. Rate: 100.00%	PE	5/7/2021 Linda Newton: Move PE for 6-D dated 4/7/2021. 8/8/2023 DLA-not impact funds in the current FTIP	Admin: Fundline zero				•	 Total:	
4051	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%	1	9/24/2020 Mirna Beshay Tadrous: N September 2020 Survey. 8/8/2023 does not impact funds in the current	DLA-Admin: Fundline				•	Total:	
4051	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%	1	3/24/2020 DLA-Admin: Not ready to DLA-Admin: Fundline zeroed out docurrent FTIP cycle.				•		Total:	
4051	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%		2/24/2020 Ben Moghadasi: Not read 8/8/2023 DLA-Admin: Fundline zero the current FTIP cycle.	•			•	, , ,	Total:	
4051	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%	1	10/24/2019 Bobby Zezoff: Not read Push funding to FFY 21/22, per LAF 2022/23-27/28. This does not impact	G Ch. 6. 8/8/2023 DI	A-Admin: Fundline z				Total:	
4051	HBP	PE								
Fed. Reir	Local Match mb. Rate: 100.00%	•	9/18/2019 Anh Nghiem: Not ready t Survey. 7/27/2021 DLA-Admin: Ful funds in the current FTIP cycle.				•	•	Total:	
4051	HBP Local Match	PE	156,000							156,000
Fed. Reir	mb. Rate: 100.00%	1	10/24/2019 DLA-Admin: Fund line f 9/18/2018 Anh Nghiem: Not ready to		CON funds be added	n FFY 18/19 as re	quested in Septem	ber 2018 Survey.	Total:	156,000
4051	HBP Local Match	PE								
Fed. Reir	mb. Rate: 100.00%	,	10/17/2018 DLA-Admin: Fund line f 3/6/2018 Ben Moghadasi: Not read 7/27/2021 DLA-Admin: Fundline ze the current FTIP cycle.	y to ad within 6 month			•	, , ,	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4051	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%	DLA-	2017 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	•				•		Total:		
1051	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%	fiscal	7/2016 DLA-Admin: N year. 8/25/2019 DLA ct funds in the current	N-Admin: Fundline	hin 6 months. PE e zeroed out due to	funds moved from FTIP cycle migra	FFY 15/16 to 16/ tion: 2016/17-21/	17. Funds not obl 22 to 2018/19-23/2	igated, moved to ne 24. This does not	ext Total:		
4051	HBP Local Match	PE	160,000								160,000	
ed. Rein	nb. Rate: 100.00%		2015 Ben Moghadasi available to the publ	0 ,				•	is information is	Total:	160,000	
1051	HBP Local Match	PE	199,250								199,250	
ed. Rein	nb. Rate: 100.00%		2013 Linda Newton: 2013 Linda Newton:			Γoll Credits).				Total:	199,250	
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							1,260,000		1,260,00	0
	I	_ocal Match										
	L	SSRP Bond										_
		Local AC										_
Obaca [	Tunding Datailer	Total							1,260,000		1,260,00	0
Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1051	HBP Local Match	CON						-1,260,000	1,260,000		. 5 (4)	
ed. Rein	nb. Rate: 100.00%		0/2023 DLA-Admin: N rain the FTIP (PUSH)					7/28. Action taker	to financially	Total:		
1051	HBP Local Match	CON					-1,260,000	1,260,000				
ed. Rein	nb. Rate: 100.00%		0/2023 DLA-Admin: N rain the FTIP (PUSH)	•				6/27. Action taker	to financially	Total:		
4051	HBP Local Match	CON				-1,260,000	1,260,000					
ed. Rein	nb. Rate: 100.00%		0/2023 DLA-Admin: N rain the FTIP (PUSH)	•				5/26. Action taker	to financially	Total:		

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	CON				1,260,000				-1,260,000	
Fed. Reir	mb. Rate: 100.00%	9/13/2023 <b>I</b> HBP Annua	•	adrous: Not ready	to ad within 6 mo	onths. CON funds	s moved from FFY	Beyond to 24/25. A	s requested in 202	23 Total:	
4051	HBP Local Match	CON					-1,260,000			1,260,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r				Beyond. Action take	n to financially	Total:	
4051	HBP Local Match	CON				-1,260,000	1,260,000				
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r				25/26. Action taken	to financially	Total:	_
4051	HBP Local Match	CON			-1,260,000	1,260,000					
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r				4/25. Action taken	to financially	Total:	
4051	HBP Local Match	CON			1,260,000					-1,260,000	
Fed. Reir	mb. Rate: 100.00%	8/24/2022 2022 Status		ead: Not ready to	ad within 6 month	s. CON funds mo	oved from FFY Bey	ond to 23/24. As re	quested in August	Total:	
4051	HBP Local Match	CON					-1,260,000			1,260,000	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r				Beyond. Action take	n to financially	Total:	
4051	HBP Local Match	CON				-1,260,000	1,260,000				
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r				25/26. Action taken	to financially	Total:	
4051	HBP Local Match	CON			-1,260,000	1,260,000					
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r				4/25. Action taken	to financially	Total:	
4051	HBP Local Match	CON		-1,260,000	1,260,000						
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be r				3/24. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	CON		1,260,000						-1,260,000	
ed. Rei	mb. Rate: 100.00%		1 Jonathan Lawho er 2021 Status.	ead: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Beyo	and to 22/23. As r	equested in	Total:	
4051	HBP Local Match	CON								144,200	144,200
ed. Rei	mb. Rate: 100.00%	5/7/2021	Linda Newton: A	add CON funding to	Beyond to match	LAPG 6-D dated	4/7/2021.			Total:	144,200
4051	HBP Local Match	CON			-1,115,800					1,115,800	
ed. Rei	mb. Rate: 100.00%			ot ready to ad within ).  Attempt will be n				ond. Action taker	n to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
ed. Rei	mb. Rate: 100.00%			ot ready to ad within ).  Attempt will be n				24. Action taken t	o financially	Total:	
4051	HBP Local Match	CON	-1,115,800	1,115,800							
ed. Rei	mb. Rate: 100.00%			ot ready to ad within ). Attempt will be n				23. Action taken t	o financially	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Rei	mb. Rate: 100.00%		) Mirna Beshay T er 2020 Survey.	adrous: Not ready	to ad within 6 mo	nths. CON funds	moved from FFY B	eyond to 21/22. /	As requested in	Total:	
4051	HBP Local Match	CON			-1,115,800					1,115,800	
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n				eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n				/24. Action taken	to financially	Total:	
4051	HBP Local Match	CON	-1,115,800	1,115,800							
ed. Rei	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be n				/23. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	18/19. Pu	ush funding to FFY	' 21/22, per LAPG	6 Ch. 6. 8/8/2023		rom FFY 20/21 to 2 dline zeroed out du cycle.	•	•	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Reir	mb. Rate: 100.00%	9/18/2019 2019 Surv	•	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to 2	20/21. As request	ed in September	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
ed. Reir	mb. Rate: 100.00%			•		l funds moved fron his project in year	n FFY 21/22 to Bey shown.	ond. Action taker	n to financially	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Reir	mb. Rate: 100.00%	3/12/2019	Anh Nghiem: No	t ready to ad with	in 6 months. COI	N funds moved from	m FFY Beyond to 2	21/22. As request	ed by agency.	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
ed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year	om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 [ funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4051	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 [ funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4051	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	9/18/2018 2018 Surv	•	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	18/19. As request	ed in September	Total:	

D	istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1051	HBP Local Match	CON	-1,115,800							1,115,800	
ed. Rein	nb. Rate: 100.00%		018 DLA-Admin: Not ain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
1051	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constra	018 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 20:	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fun		Total:	
4051	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constra	018 DLA-Admin: Not ain the FTIP (PUSH). O cycle migration: 20:	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fun		Total:	
4051	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constra	018 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu		Total:	
4051		CON	1,115,800							-1,115,800	
	Local Match										
ed. Rein	nb. Rate: 100.00%	3/6/201	18 Ben Moghadasi: N	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond to	o 18/19. As requ	ested by agency.	Total:	
4051	HBP	CON	-1,115,800							1,115,800	
	Local Match										
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1051	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20:	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fun		Total:	
1051	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20:	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Reir	mb. Rate: 100.00%	10/4/20 2017 S	017 Ben Moghadasi: Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Reir	mb. Rate: 100.00%	9/21/20 2016 S	016 Ben Moghadasi: Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
Fed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Reir	mb. Rate: 100.00%	9/28/20	015 Ben Moghadasi:	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
ed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	9/18/20 2014 S	014 Ben Moghadasi: Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	

	District: 12	County: C	Orange								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	CON	-1,115,800							1,115,800	
ed. Rei	mb. Rate: 100.00%		13 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4051	HBP	CON									
	Local Match										
⁻ed. Rei	mb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out du	Total: e	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Rei	mb. Rate: 100.00%	10/7/2013 2013 Sur	•	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 16/17. As requ	iested in Septembe	r Total:	
4051	HBP	CON								1,115,800	1,115,800
	Local Match										
⁻ed. Rei	mb. Rate: 100.00%		3 Linda Newton: F 3 Linda Newton: N		•	Foll Credits).				Total:	1,115,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 12
 County:
 Orange

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

**Orange County** 

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5955(096)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	386,000		60,000						446,000
R/W									
CON				1,237,600					1,237,600
Total	386,000		60,000	1,237,600					1,683,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	386,000		60,000	1,237,600					1,683,600
Local Match									
LSSRP Bond									
Local AC									
Total	386,000		60,000	1,237,600					1,683,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	386,000		60,000						446,000
Local Match									
LSSRP Bond									
Local AC									
Total	386,000	·	60,000						446,000

Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4092 -60,000 60,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: HBP PΕ 4092 Local Match Fed. Reimb. Rate: 100.00% 3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. PΕ HBP 4092 Local Match Fed. Reimb. Rate: 100.00% 2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency. Total: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in

the current FTIP cycle.

D	istrict: 12	Co	ounty: Orang	ge								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092 Fed. Rein	HBP Local Match nb. Rate: 100.00%	PE		undline zeroed				n FFY 19/20 to 21/2 o 2022/23-27/28. T			Total:	
4092	HBP Local Match	PE										
Fed. Rein	mb. Rate: 100.00%			23 DLA-Admii	n: Fundline zer			FFY 21/22 to 19/2 : 2020/21-25/26 to		n September 2019 This does not impact	Total:	
4092	HBP	PE										
Fed. Rein	Local Match nb. Rate: 100.00%			undline zeroed	•			m FFY 18/19 to 21. 2022/23-27/28. T	,		Total:	
4092	HBP Local Match	PE		60,000								60,000
Fed. Rein	. Reimb. Rate: 100.00%				nd line failed to eady to adverti		gency is requeste	d in September 20	18 Survey.		Total:	60,000
4092	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%		10/17/2018 DL 3/6/2018 Ben N	A-Admin: Fun Joghadasi: No -Admin: Fund	nd line failed to o	rithin 6 months. P		om FFY 19/20 to 17 19-23/24 to 2020/2	•	d by agency. s not impact funds in	Total:	
4092	HBP Local Match	PE		•								
Fed. Rein	mb. Rate: 100.00%			undline zeroed	•			FFY 16/17 to 19/20 2020/21-25/26. T	•		Total:	
4092	HBP Local Match	PE										
Fed. Rein	mb. Rate: 100.00%		credits. Authori	zation in 15/16	6 for funding in I		DLA-Admin: Fund	lline zeroed out due		ne funding to add toll gration:	Total:	
4092	HBP Local Match	PE		165,000								165,000
Fed. Rein	mb. Rate: 100.00%	' 				anged to 100% (To within 6 months. I	,	rom FFY 14/15 to 1	5/16. As requeste	ed by agency	Total:	165,000

					Pi	ogranineu in u	ici iii .				
	istrict: 12	County: O									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	PE	221,000								221,000
Fed. Rein	nb. Rate: 100.00%		inda Newton: Re Linda Newton: N		•	oll Credits).				Total:	221,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,237,600					1,237,600
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				1,237,600					1,237,600
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP	CON				1,237,600				-1,237,600	
	Local Match										
ed. Rein	mb. Rate: 100.00%	% 9/13/2023 HBP Annu	•	drous: NEARLY	Ready to Adverti	se. CON funds mov	ved from FFY Bey	ond to 24/25. As	requested in 2023	Total:	
4092	HBP	CON					-1,237,600			1,237,600	
	Local Match										
ed. Rein	nb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).	ready to ad with	in 6 months. COI	N funds moved from	FFY 25/26 to Bey	yond. Action take	n to financially	Total:	
4092	HBP	CON				-1,237,600	1,237,600				
	Local Match										
Fed. Rein	mb. Rate: 100.00%			•		ON funds moved from this project in year s		5/26. Action taken	to financially	Total:	
4092	HBP	CON			-1,237,600	1,237,600					
	Local Match										
Fed. Rein	mb. Rate: 100.00%			•		ON funds moved from this project in year s		4/25. Action taken	to financially	Total:	
4092	HBP	CON			1,237,600					-1,237,600	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	% 8/24/2022 2022 State		d: Not ready to	ad within 6 month	ns. CON funds mov	ed from FFY Beyo	ond to 23/24. As r	equested in Augu	st Total:	
4092	HBP	CON					-1,237,600			1,237,600	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		ON funds moved from		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	CON					-1,237,600	1,237,600				
ed. Rei	mb. Rate: 100.00%						N funds moved fro his project in year	om FFY 24/25 to 25/2 shown.	26. Action taker	n to financially	Total:	
4092	HBP Local Match	CON				-1,237,600	1,237,600					
ed. Rei	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 23/24 to 24/2 shown.	25. Action taker	n to financially	Total:	
4092	HBP Local Match	CON				1,237,600					-1,237,600	
ed. Rei	mb. Rate: 100.00%		10/5/2021 Jo September 2		ad: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Beyon	nd to 23/24. As	requested in	Total:	
4092	HBP Local Match	CON				-1,237,600					1,237,600	
ed. Rei	mb. Rate: 100.00%						I funds moved fror his project in year	n FFY 23/24 to Beyo shown.	ond. Action take	en to financially	Total:	
4092	HBP Local Match	CON			-1,237,600	1,237,600						
ed. Rei	mb. Rate: 100.00%						I funds moved fror his project in year	n FFY 22/23 to 23/24 shown.	4. Action taken	to financially	Total:	
4092	HBP Local Match	CON			1,237,600						-1,237,600	
ed. Rei	mb. Rate: 100.00%		9/24/2020 Mi September 2		adrous: Not ready	to ad within 6 mo	onths. CON funds	moved from FFY Be	eyond to 22/23.	As requested in	Total:	
4092	HBP Local Match	CON				-1,237,600					1,237,600	
ed. Rei	mb. Rate: 100.00%						N funds moved fro this project in year	m FFY 23/24 to Bey shown.	ond. Action tak	cen to financially	Total:	
4092	HBP Local Match	CON		,	-1,237,600	1,237,600	-					
<sup>:</sup> ed. Rei	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 22/23 to 23/2 shown.	24. Action taker	n to financially	Total:	
4092	HBP Local Match	CON		-1,237,600	1,237,600							
<sup>:</sup> ed. Reii	mb. Rate: 100.00%				ot ready to ad with Attempt will be n			om FFY 21/22 to 22/2	23. Action taker	n to financially	Total:	

Respor	nsible Agency		Prio	r	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	CON	1,237,6	600							-1,237,600	
ed. Rein	mb. Rate: 100.00%		9/18/2019 Anh Nghie 2019 Survey.	em: Not read	dy to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond to 2	1/22. As request	ed in September	Total:	
4092	HBP Local Match	CON	-1,237,6	600							1,237,600	
ed. Rein	mb. Rate: 100.00%		3/20/2019 DLA-Adm constrain the FTIP (F		•			•	ond. Action take	n to financially	Total:	
4092	HBP Local Match	CON	1,237,6	600							-1,237,600	
ed. Rein	mb. Rate: 100.00%		3/12/2019 Anh Nghie	em: Not read	dy to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond to 2	1/22. As request	ed by agency.	Total:	
4092	HBP Local Match	CON	-1,237,6	600							1,237,600	
ed. Rein	mb. Rate: 100.00%		10/25/2018 DLA-Adr constrain the FTIP (F		•				yond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON										
Fed. Rein	mb. Rate: 100.00%		10/24/2018 DLA-Adr constrain the FTIP (F to FTIP cycle migrati	PUSH). Atter	mpt will be m	ade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
4092	HBP Local Match	CON	1,237,6	600							-1,237,600	
ed. Rein	mb. Rate: 100.00%		9/18/2018 Anh Nghie 2018 Survey.	em: Not read	dy to ad withi	n 6 months. CO	N funds moved fro	m FFY Beyond to 2	0/21. As request	ed in September	Total:	
4092	HBP Local Match	CON	-1,237,6	600							1,237,600	
ed. Rein	nb. Rate: 100.00%		3/28/2018 DLA-Adm		•			•	ond. Action take	n to financially	Total:	
4092	HBP Local Match	CON	,		·		. , , ,					
ed. Rein	mb. Rate: 100.00%		3/28/2018 DLA-Adm constrain the FTIP (F to FTIP cycle migrati	PUSH). Attei	mpt will be m	ade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	
4092	HBP Local Match	CON										
<sup>-</sup> ed. Rein	mb. Rate: 100.00%		3/28/2018 DLA-Adm constrain the FTIP (F	PUSH). Attei	mpt will be m	ade to program t		shown. 8/8/2023 D	LA-Admin: Fund		Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Reir	mb. Rate: 100.00%	3/6/2018	Ben Moghadasi: N	lot ready to ad w	thin 6 months. Co	ON funds moved	from FFY Beyond t	o 19/20. As reque	ested by agency.	Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	constrair	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total: le	
4092	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrair	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total: le	
4092	НВР	CON									
ed. Reir	Local Match mb. Rate: 100.00%	constrair	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	•	Total: lue	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Reir	mb. Rate: 100.00%	10/4/201 2017 Su	17 Ben Moghadasi: ırvey.	Not ready to ad v	vithin 6 months. (	CON funds moved	I from FFY Beyond	to 18/19. As requ	uested in Septemb	er Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Reir	mb. Rate: 100.00%	9/21/201 2016 Su	16 Ben Moghadasi: ırvey.	Not ready to ad v	vithin 6 months. (	CON funds moved	I from FFY Beyond	to 19/20. As requ	uested in Septemb	er Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	10/29/20	S Linda Newton: Rei 015 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved from		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/29/20 constrain	15 DLA-Admin: N the FTIP (PUSH)	eimbursement cha lot ready to ad with ). Attempt will be n 018/19-23/24 to 20	nin 6 months. CC nade to program	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Rei	mb. Rate: 100.00%			eimbursement cha : Not ready to ad v	•	,	from FFY Beyond	to 18/19. As requ	lested by agency	Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
ed. Rei	mb. Rate: 100.00%	10/28/20	14 DLA-Admin: N	eimbursement cha lot ready to ad with . Attempt will be n	nin 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	
1092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Rei	mb. Rate: 100.00%		4 Ben Moghadasi:	eimbursement cha : Not ready to ad v	-	·	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
ed. Rei	mb. Rate: 100.00%	11/14/20	13 DLA-Admin: N	eimbursement cha lot ready to ad with . Attempt will be n	nin 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	11/14/20 constrain	13 DLA-Admin: N the FTIP (PUSH)	eimbursement cha lot ready to ad with . Attempt will be n 016/17-21/22 to 20	nin 6 months. CC nade to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Rei	mb. Rate: 100.00%		3 Ben Moghadasi:	eimbursement cha : Not ready to ad v	•	,	from FFY Beyond	to 16/17. As requ	lested in September	Total:	
4092	HBP Local Match	CON								1,237,600	1,237,600
ed. Rei	mb. Rate: 100.00%			eimbursement cha New eligible projec	•	oll Credits).				Total:	1,237,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

	·								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Placentia

BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge. Other Federal Funds must be shown in FTIP.

Fed Proj: BRLS-5269(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	590,000								590,000
R/W									
CON								2,990,000	2,990,000
Total	590,000							2,990,000	3,580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	522,327							2,647,047	3,169,374
Local Match	67,673							342,953	410,626
LSSRP Bond									
Local AC									
Total	590,000							2,990,000	3,580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
Total	590,000								590,000

		Tota	590,000								590,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017	2017 Ben Moghadasi: Survey. 7/27/2021 DL ct funds in the current l	A-Admin: Fun						i Olai.	
4172	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-	2017 DLA-Admin: Not Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	
4172	HBP	PE	131,688								131,688
	Local Match		17,062								17,062
Fed. Reir	mb. Rate: 88.53%	1/13/	2017 Linda Newton: R	evise PE fundi	ng to match Ex.	6D dated 10-26-20	)16.			Total:	148,750

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		n: Fundline zeroe				5 to 15/16. As red 2016/17-21/22. T			Total:	
4172	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2014 Surv		A-Admin: Fundli			om FFY 13/14 to 1 gration: 2014/15-1		ed in September 1/22. This does no	Total:	
4172	HBP Local Match	PE	-70,603 -9,147								-70,603 -9,147
ed Rei	mb. Rate: 88.53%	4/17/2014	Linda Newton: R	evised PE based	upon match revis	ed Ex. 6A.				Total:	-79,750
4172	HBP Local Match	PE	461,241 59,759								461,241 59,759
ed. Rei	mb. Rate: 88.53%	11/4/2013	Linda Newton: N	ew eligible projec	ot.					Total:	521,000
	R/W Summar	<b>y</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaca	Funding Details:	Total									
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP	R/W	-154,928							•	-154,928
	Local Match		-20,073								-20,073
ed. Rei	mb. Rate: 88.53%	10/5/2017	Ben Moghadasi:	The Agency foun	nd that they do no	need R/W funding	g anymore.			Total:	-175,000
4172	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%						FFY 17/18 to 19/2 2020/21-25/26. T			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	R/W									
-ed. Kell	mb. Rate: 88.53%		in: Fundline zero			N funds moved fro : 2016/17-21/22 to				Total:	
4172	HBP Local Match	R/W	154,928 20,073								154,928 20,073
Fed. Reir	mb. Rate: 88.53%	11/4/2013	3 Linda Newton: 1	New eligible proje	ct.					Total:	175,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,647,047	2,647,0
	L	ocal Match								342,953	342,9
	LS	SSRP Bond									
		Local AC									
		Total								2,990,000	2,990,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	CON					-2,647,047 -342,953			2,647,047 342,953	
Fed. Reir	mb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH)		in 6 months. CO	N funds moved fro	m FFY 25/26 to Be	eyond. Action take	n to financially	Total:	
4172	HBP	CON				-2,647,047	2,647,047				
	Local Match					-342,953	342,953				
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt				FFY 24/25 to 25/2	6. Action taken to	financially constra	in Total:	
4172	HBP	CON			-2,647,047	2,647,047					
Fed. Reir	Local Match mb. Rate: 88.53%						FFY 23/24 to 24/2	25. Action taken to	financially constra	in Total:	
4470	LIDD		(PUSH). Attempt	·	. ,	ct in year shown.					
4172	HBP Local Match	CON		-2,647,047 -342,953	2,647,047 342,953						
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt	EARLY Ready to	Advertise. CON		FFY 22/23 to 23/2	4. Action taken to	financially constra	in Total:	
4172	HBP	CON	-2,647,047	2,647,047							
	Local Match mb. Rate: 88,53%		-342,953 21 DLA-Admin: N	342,953							

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,	2211								•	10101
4172	HBP	CON	2,647,047							-2,647,047	
D-:	Local Match	40/5/0	342,953			00116	16 EEV.D	11 04/00 4		-342,953 ——	
ea. Kei	mb. Rate: 88.53%		021 Jonathan Lawhe mber 2021 Status.	ead: Not ready to	ad within 6 months	. CON funds mo	ved from FFY Beyo	and to 21/22. As r	requested in	Total:	
4172	HBP	CON			-2,647,047					2,647,047	
	Local Match				-342,953					342,953	
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
4172	HBP	CON		-2,647,047	2,647,047						
	Local Match			-342,953	342,953						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					24. Action taken t	to financially	Total:	
4172	НВР	CON	-2,647,047	2,647,047							
	Local Match		-342,953	342,953							
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					23. Action taken t	to financially	Total:	
4172	НВР	CON	266,697								266,697
	Local Match		34,553								34,553
ed. Rei	mb. Rate: 88.53%	9/24/2	020 Mirna Beshay Ta	adrous: Agency is	s requesting for add	litional \$301,250	funds for CON			Total:	301,250
4172	HBP	CON	2,380,350							-2,380,350	
	Local Match		308,400							-308,400	
ed. Rei	mb. Rate: 88.53%		020 Mirna Beshay Ta mber 2020 Survey.	adrous: Not ready	y to ad within 6 mor	nths. CON funds	moved from FFY E	eyond to 21/22.	As requested in	Total:	
4172	HBP	CON			-2,380,350					2,380,350	
	Local Match				-308,400					308,400	
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
4172	НВР	CON	<u> </u>	-2,380,350	2,380,350						
	Local Match			-308,400	308,400						
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					/24. Action taken	to financially	Total:	
4172	HBP	CON	-2,380,350	2,380,350	<del>-</del>	-					
	Local Match		-308,400	308,400							
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					/23. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	2019 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20:	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4172	HBP	CON	2,380,350							-2,380,350	
ed. Rein	Local Match nb. Rate: 88.53%	9/4/201 Survey	308,400 19 Anh Nghiem: Not ⁄.	ready to ad withir	n 6 months. CON	funds moved from	n FFY Beyond to 2	0/21. As requeste	d in September 2019	-308,400 Total:	
4172	HBP	CON	-2,380,350							2,380,350	
	Local Match		-308,400							308,400	
ed. Rein	mb. Rate: 88.53%		019 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4172	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	019 DLA-Admin: Not ain the FTIP (PUSH). Poycle migration: 20:	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4172	HBP	CON	2,380,350							-2,380,350	
	Local Match		308,400							-308,400	
ed. Rein	nb. Rate: 88.53%	3/12/20	019 Anh Nghiem: No	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	20/21. As request	ed by agency.	Total:	
4172	HBP	CON	-2,380,350							2,380,350	
	Local Match		-308,400							308,400	
ed. Rein	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4172	HBP	CON									
<sup>-</sup> ed. Reir	Local Match nb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20:	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4172	HBP Local Match	CON				-					
ed. Rein	nb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). O cycle migration: 20.	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4172	HBP	CON	2,380,350							-2,380,350	
	Local Match		308,400							-308,400	
ed. Rein	nb. Rate: 88.53%	9/18/20 2018 S	018 Anh Nghiem: No Survey.	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	19/20. As request	ed in September	Total:	

rcspu	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	CON	-2,380,350 -308,400							2,380,350 308,400	
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N nin the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4172	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4172	HBP	CON									
	Local Match									<u>-</u>	
Fed. Rei≀	mb. Rate: 88.53%	constra	2017 DLA-Admin: N ain the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4172	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4172	HBP	CON	2,187,576								0.407.570
	Local Match										2,187,576
			283,424								2,187,576
ed. Rei	mb. Rate: 88.53%	10/5/20	283,424 017 Ben Moghadasi	The Agency has r	equested additior	nal funding.				 Total:	
ed. Rei	mb. Rate: 88.53% HBP	10/5/20 CON	017 Ben Moghadasi	The Agency has r	equested addition	nal funding.				Total:	283,424
			*	The Agency has r	equested additior	nal funding.					283,424
4172	HBP	CON	192,774 24,976 017 Ben Moghadasi:		<u> </u>	<u> </u>	from FFY Beyond	to 18/19. As requ	lested in September	-2,187,576	283,424 2,471,000 -1,994,802
4172 Fed. Reii	HBP Local Match	CON 10/5/20	192,774 24,976 017 Ben Moghadasi:		<u> </u>	<u> </u>	from FFY Beyond	to 18/19. As requ	lested in September	-2,187,576 -283,424	283,424 2,471,000 -1,994,802 -258,448
4172 Fed. Reii	HBP Local Match mb. Rate: 88.53%	CON 10/5/20 2017 S	192,774 24,976 017 Ben Moghadasi:		<u> </u>	<u> </u>	from FFY Beyond	to 18/19. As requ	lested in September	-2,187,576 -283,424 Total:	283,424 2,471,000 -1,994,802 -258,448 -2,253,250
4172 Fed. Reii 4172	HBP Local Match mb. Rate: 88.53%	CON 10/5/20 2017 S	192,774 24,976 017 Ben Moghadasi:	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	-2,187,576 -283,424 Total:	283,424 2,471,000 -1,994,802 -258,448 -2,253,250 -443,181
4172 Fed. Reii 4172 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match	CON 10/5/20 2017 S CON 4/17/20	192,774 192,976 24,976 017 Ben Moghadasi: urvey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	-2,187,576 -283,424 Total: -443,181 -57,419 Total:	283,424 2,471,000 -1,994,802 -258,448 -2,253,250 -443,181 -57,419 -500,600
4172 Fed. Reii 4172	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON 10/5/20 2017 S	192,774 192,976 24,976 017 Ben Moghadasi: urvey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	iested in September	-2,187,576 -283,424 Total: -443,181 -57,419	283,424 2,471,000 -1,994,802 -258,448 -2,253,250 -443,181 -57,419

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency   Prior   22/23   23/24   24/25			
Responsible Agency Fill 22/23 23/24 24/25	25/26 26/27	27/28 Bey	yond Total

Rancho Santa Margarita

BRIDGE NO. PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	824,000		304,250						1,128,250
R/W									
CON	3,805,498							1,518,752	5,324,250
Total	4,629,498		304,250					1,518,752	6,452,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,098,495		269,353					1,344,551	5,712,398
Local Match	531,003		34,897					174,201	740,102
LSSRP Bond									
Local AC									
Total	4,629,498		304,250					1,518,752	6,452,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	729,487		269,353						998,840
Local Match	94,513		34,897						129,410
LSSRP Bond									
Local AC									
Total	824,000		304,250	·					1,128,250

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3439	HBP	PE			269,353	-269,353						New
	Local Match				34,897	-34,897						
Fed. Reir	mb. Rate: 88.53%	9/	21/2023 Mirna Beshay Ta	drous: PE funds	moved from FFY 2	24/25 to 23/24. As	requested by age	ency.		Total:		
3439	HBP	PE										
	Local Match											
Fed. Reir	nb. Rate: 88.53%	ye	10/2022 Linda Newton: C ear. 8/8/2023 DLA-Admin: nds in the current FTIP cy	Fundline zeroed				•		al Total:		
3439	HBP	PE			-269,353	269,353						
	Local Match				-34,897	34,897						
Fed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: Co FIP (PUSH). Attempt will b				/24 to 24/25. Acti	on taken to financ	ially constrain the	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	PE	-269,353		269,353						
	Local Match		-34,897		34,897						
Fed. Rei	mb. Rate: 88.53%		10/7/2021 DLA-Admin: Mov	e \$304,250 of P	E for final design f	unds from FFY 21	/22 to FFY 23/24,	\$96,000 is to clea	r NEPA.	Total:	
3439	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		4/20/2021 Mirna Beshay Tarunder PE. 8/8/2023 DLA-Adimpact funds in the current F	lmin: Fundline z						Total:	
3439	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/2/2020 Mirna Beshay Tad 8/8/2023 DLA-Admin: Fund the current FTIP cycle.						, , ,	Total:	
3439	HBP	PE	93,842								93,842
	Local Match		12,158								12,158
ed. Rei	mb. Rate: 88.53%		8/7/2019 Linda Newton: Re	vised funding to	match revised list	dated 08/06/2019				Total:	106,000
3439	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/23/2016 DLA-Admin: FF zeroed out due to FTIP cycle							Total:	
3439	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/6/2014 Ben Moghadasi: cycle migration: 2014/15-19						roed out due to FTIP	Total:	
3439	HBP	PE									
<sup>-</sup> ed. Reii	Local Match mb. Rate: 88.53%		9/17/2014 Ben Moghadasi: 8/25/2019 DLA-Admin: Fun the current FTIP cycle.	•					•	Total:	
3439	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/17/2014 Ben Moghadasi: 8/17/2017 DLA-Admin: Fun the current FTIP cycle.							Total:	
3439	HBP Local Match	PE									
<sup>:</sup> ed. Reii	mb. Rate: 88.53%		9/17/2014 Ben Moghadasi: 8/17/2017 DLA-Admin: Fun the current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/8/2013 Ben Moghadasis to 2016/17-21/22. This do		,		e zeroed out due to	FTIP cycle migrat	ion: 2014/15-19/20	Total:	
3439	HBP	PE	727,938								727,938
	Local Match		94,312								94,312
ed. Rei	mb. Rate: 88.53%		2/7/2013 Linda Newton: R	evised funding to r	match revised BP	MP list revised Fe	bruary 2013.			Total:	822,250
3439	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		12/18/2012 Linda Newton:							Total:	
			DLA-Admin: Fundline zero current FTIP cycle.	ed out due to FTIF	cycle migration:	2012/13-17/18 to	2014/15-19/20. T	his does not impa	ct funds in the		
3439	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/4/2012 Ben Moghadasis 2012 Survey. 8/21/2015 D impact funds in the current	LA-Admin: Fundli				•	•	Total:	
3439	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/12/2009 Marnaz Mirfata Fundline zeroed out due to							Total:	,
3439	HBP	PΕ									
	Local Match										
ed. Rei	mb. Rate: 88.53%		8/19/2009 Marnaz Mirfatah Fundline zeroed out due to							Total:	
3439	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%		11/14/2008 Eric Bost: Acc	epted new project	into program.					Total:	200,000

D	istrict: 12	County:	Orange			. 0					
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>y</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,369,007							1,344,551	4,713,5
		Local Match	436,491							174,201	610,6
	L	SSRP Bond									
		Local AC									
		Total	3,805,498							1,518,752	5,324,2
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP Local Match	CON			-859 -111					859 111	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: PUSH). Attempt v				Y 23/24 to Beyond	d. Action taken to	financially constrain th	ne Total:	
3439	НВР	CON		-859	859	-					
	Local Match			-111	111						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: PUSH). Attempt v				Y 22/23 to 23/24.	Action taken to fir	nancially constrain the	Total:	
3439	HBP	CON	-859	859							
	Local Match		-111	111							
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: PUSH). Attempt v				Y 21/22 to 22/23.	Action taken to fir	nancially constrain the	Total:	
3439	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%					•	2023 DLA-Admin: e current FTIP cyc		out due to FTIP cycle	Total:	
3439	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	FTIP (	PUSH). Attempt v	vill be made to pro	ogram this project	in year shown. 8		n: Fundline zeroe	nancially constrain the ed out due to FTIP cyc	i Otal.	
3439	HBP	CON				<u>'</u>					
	Local Match										
Fed. Reir	mb. Rate: 88.53%	FTIP (	PUSH). Attempt v	vill be made to pro	ogram this project	in year shown. 8		n: Fundline zeroe	nancially constrain the ed out due to FTIP cyc	Total:	
3439	HBP Local Match	CON	442,207 57,293								442,207 57,293
Fed. Reir	mb. Rate: 88.53%	3/13/2	020 Bobby Zezoff	: Con increase for	r bridge 55C0520l					Total:	499,500
			•		-					i otal.	499,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	CON	574,053							982,304	1,556,357
	Local Match		74,375							127,268	201,643
ed. Rei	mb. Rate: 88.53%	8/7/2019	Linda Newton: Rev	ised funding to	match revised list	dated 08/06/2019.				Total:	1,758,000
3439	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		B Linda Newton: Re in: Fundline zeroe TIP cycle.							Total:	
3439	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).	18 DLA-Admin: Rea Attempt will be mad : 2018/19-23/24 to	le to program th	is project in year s	hown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3439	HBP	CON	35,005							-35,005	
	Local Match		4,535							-4,535	
ed. Rei	mb. Rate: 88.53%	9/10/2018	B Linda Newton: Mo	odify funding to	match E-76.					Total:	
3439	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		Ben Moghadasi: I in: Fundline zeroe TIP cycle.							Total:	
3439	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).	3 DLA-Admin: Read Attempt will be mad : 2018/19-23/24 to	le to program th	is project in year s	hown. 7/27/2021	DLA-Admin: Fund			Total:	
3439	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		Ben Moghadasi: R in: Fundline zeroe TIP cycle.	,				, , ,	,	Total:	
3439	HBP	CON	-2,318,601								-2,318,601
	Local Match		-300,399								-300,399
I D - 1	mb. Rate: 88.53%	3/2/2018	Eileen Crawford: F	undline adjusted	to correct duplica	to optry of CON fr	om 6/26/2017			Total:	-2,619,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pro	ogram this projec	t in year shown. 7		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3439	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	7/27/2021							ly ready to advertise. s not impact funds in	Total:	
3439	HBP Local Match	CON	2,318,601 300,399								2,318,601 300,399
ed. Rein	nb. Rate: 88.53%	6/26/2017	<sup>7</sup> Ben Moghadasi:	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY 18/19 to 18	3/19. Project Near	ly ready to advertise.	Total:	2,619,000
3439	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be m	nade to program t	his project in year	m FFY 17/18 to 18 shown. 7/27/202′ funds in the currer	I DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3439	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be m	nade to program t	his project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3439	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	8/25/2019							mber 2014 Survey. s not impact funds in	Total:	
3439	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	8/25/2019							mber 2014 Survey. s not impact funds in	Total:	
3439	HBP	CON	-396,393							396,393	
	Local Match		-51,357							51,357	
ed. Rein	nb. Rate: 88.53%	9/17/2014	I Ben Moghadasi:	Ready to Advertis	se. CON funds m	noved from FFY 17	7/18 to Beyond. As	s requested in Sep	tember 2014 Survey.	Total:	

	District: 12	County: Or	range								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	CON	2,714,994							-2,714,994	
	Local Match		351,756							-351,756	
ed. Rei	mb. Rate: 88.53%	10/8/2013	Ben Moghadasi:	2013 HBP survey						Total:	
3439	HBP	CON								1,786,314	1,786,314
	Local Match									231,436	231,436
Fed. Rei	mb. Rate: 88.53%	2/7/2013 L	inda Newton: Re	vised funding to m	natch revised BPN	MP list revised Feb	oruary 2013.			Total:	2,017,750
3439	НВР	CON								928,680	928,680
	Local Match									120,320	120,320
⁻ed. Reii	mb. Rate: 88.53%	11/14/2008	8 Eric Bost: Accep	oted new project i	nto program. Pro	ject is not ready to	ad: Con funds in l	beyond.		Total:	1,049,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Ana

BRIDGE NO. PM00187, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				307,000					307,000
R/W									
CON								1,716,000	1,716,000
Total				307,000				1,716,000	2,023,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				245,600				1,372,800	1,618,400
Local Match				61,400				343,200	404,600
LSSRP Bond									
Local AC									
Total				307,000				1,716,000	2,023,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				245,600					245,600
Local Match				61,400					61,400
LSSRP Bond									
Local AC									
Total				307,000					307,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4613	HBP	PE				245,600					245,600
	Local Match					61,400					61,400
Fed. Reir	mb. Rate: 80.00%	9/26/2022	2 DLA-Admin: New	eligible project. F	PE funds program	med in FFY 24/25				Total:	307,000

D	istrict: 12	County: Or	ange								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,372,800	1,372,800
		Local Match								343,200	343,200
	Ī	LSSRP Bond									
		Local AC									
		Total								1,716,000	1,716,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4613	HBP	CON								1,372,800	1,372,800
	Local Match									343,200	343,200
Fed. Reir	nb. Rate: 80.00%	9/26/2022	DLA-Admin: Ne	w eligible project. (	CON funds progra	mmed in FFY Bey	yond.			Total:	1,716,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 13

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,158,143	3,581,391	2,028,809	3,105,800	1,648,662		4,074,000	11,296,698	33,893,503
Local Match	659,254		200,107	61,400	191,058			860,354	1,972,173
LSSRP Bond									
Local AC									
Total for all Phases	8,817,397	3,581,391	2,228,916	3,167,200	1,839,720		4,074,000	12,157,052	35,865,676