See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:15 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Ceres

BRIDGE NO. 38C0222, SERVICE ROAD OVER T.I.D. CERES MAIN CANAL, 80 W/O MOORE ROAD. Rehabilitate existing 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					346,250				346,250
R/W								125,000	125,000
CON								1,731,250	1,731,250
Total					346,250			1,856,250	2,202,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					277,000			1,485,000	1,762,000
Local Match					69,250			371,250	440,500
LSSRP Bond									
Local AC									
Total					346,250			1,856,250	2,202,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					277,000				277,000
Local Match					69,250				69,250
LSSRP Bond									
Local AC				·					
Total					346,250				346,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4794	HBP	PE					277,000				277,000
	Local Match						69,250				69,250
Fed. Rein	nb. Rate: 80.00%	9/20/2022	2 Andy Chou: New	eligible project. P	rogram PE in FF`	Y 25/26.				Total:	346,250

				١	nogrammed ii	i uici iii .				
	District: 10 County:	Stanislaus								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								100,000	100,000
	Local Match								25,000	25,000
	LSSRP Bond									
	Local AC									
	Total								125,000	125,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4794	HBP R/W						-100,000		100,000	ı
	Local Match						-25,000		25,000	
ed. Rei		023 DLA-Admin: Nization to proceed.			V funds moved fro	om FFY 26/27 to B	Beyond. Project ha	s not received	Total:	
4794	HBP R/W						100,000		-100,000	
	Local Match						25,000		-25,000	
ed. Rei		023 Rattan Singh: I Status.	Not ready to ad w	vithin 6 months. R	RW funds moved f	rom FFY Beyond	to 26/27. As reque	sted in 2023 HBP	Total:	
4794	HBP R/W								100,000	100,000
	Local Match								25,000	25,000
ed. Reii	mb. Rate: 80.00% 9/20/20	022 Andy Chou: N	ew eligible projec	t. Program CON i	n FFY Beyond.				Total:	125,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								1,385,000	1,385,000
	Local Match								346,250	346,250
	LSSRP Bond									
	Local AC									
	Total								1,731,250	1,731,250
Phase	Funding Details:									_
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4794	HBP CON								1,385,000	1,385,000
	Local Match								346,250	346,250
ed Rei	mb. Rate: 80.00% 9/20/20	022 Andy Chou: N	ew eligible projec	t. Program CON ir	n FFY Beyond.				Total:	1,731,250
									Total.	1,731,230

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Patterson

BRIDGE NO. 38C0214, ROGERS ROAD OVER DELTA-MENDOTA CANAL, 0.5 MI N/O SPERRY AVE. Replace existing 2-lane bridge with a wider 2-lane bridge (Not Capacity Increasing).

Fed Proj: BRLS-5244(032)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	650,000	184,750							834,750
R/W		580,000							580,000
CON						4,732,000			4,732,000
Total	650,000	764,750				4,732,000			6,146,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445	677,033				4,189,240			5,441,718
Local Match	74,555	87,717				542,760		-0	705,032
LSSRP Bond									
Local AC									
Total	650,000	764,750				4,732,000			6,146,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445	163,559							739,004
Local Match	74,555	21,191							95,746
LSSRP Bond									
Local AC									
Total	650,000	184,750							834,750

Phase	Funding	Details:

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP	PE		163,559		-163,559					
	Local Match			21,191		-21,191					
Fed. Rein	nb. Rate: 88.53%		8/26/2022 Rattan Singh: Status.	Not ready to ad withi	in 6 months. F	PE funds moved from F	FY 24/25 to 22/2	3. As requested	in August 2022	Total:	
4097	HBP	PE			-163,559	163,559					
	Local Match				-21,191	21,191					
Fed. Rein	nb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attem	,			FY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
4097	HBP	PE	-163,559		163,559						
	Local Match		-21,191		21,191						
Fed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin:	Not ready to ad withi	n 6 months. F	E funds moved from FI	FY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	

resho	neible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	nsible Agency			1 1101	22120	20/24	24120	20/20	20121	21120	Беубпа	TOTAL
4097	HBP	PE										
! D-:	Local Match		0/00/0000 51			0/04 / NED	0/0/0000 DI A			ETID 1 ' "		
ea. Keli	mb. Rate: 88.53%				Pulled \$100k into 20 27/28. This does i				eroed out due to	FTIP cycle migration:	Total:	
4097	HBP	PE										
	Local Match											
-ed. Reii	mb. Rate: 88.53%	D		undline zero	lot ready to ad with ped out due to FTIF						Total:	
4097	НВР	PE		252,089								252,089
	Local Match			32,661								32,661
ed. Rei	mb. Rate: 88.53%	9.	/25/2019 Ratta	an Singh: F	Revising PE funds	per 2019 HBP sur	vey and LAPG Ex	6-A, dated 5/1/20	19 submitted by A	Agency.	Total:	284,750
4097	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%									7/2017 DLA-Admin: ne current FTIP cycle.	Total:	
4097	НВР	PE		486,915								486,915
	Local Match			63,085								
				00,000								63,085
ed. Rei	mb. Rate: 88.53%			Serrano: 1	New candidate proj	ect accepted into	the HBP. PE fun	ding to be capped	@ \$100k until sco	ope is defined as	Total:	550,000
ed. Rei	mb. Rate: 88.53%	е	/9/2013 Jesus ither Rehab or	Serrano: 1	New candidate proj	ect accepted into	the HBP. PE fun	ding to be capped	@ \$100k until sco	ope is defined as	Total:	550,000
ed. Rei		y:		Serrano: N	22/23	· .				·		550,000 Total
ed. Rei	R/W Summar	y: Fe	ed \$	Serrano: N	22/23 513,474	· .				·		550,000 Total 513,
ed. Rei	R/W Summar	y:	ed \$	Serrano: Neplace.	22/23	· .				·		550,000 Total
Fed. Rei	R/W Summar	y: Fe Local Ma	ed \$ atch	Serrano: Neplace.	22/23 513,474	· .				·		550,000 Total 513,
Fed. Rei	R/W Summar	y: Fe Local Ma SSRP B Local	ed \$ atch	Serrano: Neplace.	22/23 513,474 66,526	· .				·		550,000 Total 513, 66,
	R/W Summar	y: Fe Local Ma SSRP B Local	ed \$ atch	Serrano: Neplace.	22/23 513,474	· .				·		550,000 Total 513,
	R/W Summar	y: Fe Local Ma SSRP B Local	ed \$ atch ond I AC	Serrano: Neplace.	22/23 513,474 66,526	· .				·		550,000 Total 513, 66,
Phase	R/W Summar	e y: Fe Local Ma SSRP B Local	ed \$ atch ond I AC	Serrano: N Replace. Prior	22/23 513,474 66,526 580,000	23/24	24/25	25/26	26/27	27/28	Beyond	550,000 Total 513, 66,
Phase Proj id	R/W Summar	y: Fe Local M: SSRP B Local T	ed \$ atch ond I AC	Serrano: N Replace. Prior	22/23 513,474 66,526 580,000	23/24	24/25	25/26	26/27	27/28	Beyond	550,000 Total 513, 66,
Phase Proj id 4097	R/W Summar  L  Funding Details:  Funds Src  HBP	y: Fe Local Manager Banasa T Phase R/W 8.	ed \$ atch ond IAC otal	Serrano: Ne Replace.  Prior  O  Prior	22/23 513,474 66,526 580,000 22/23 513,474	23/24 23/24 -513,474 -66,526	24/25	25/26	26/27	27/28	Beyond	550,000 Total 513, 66,
Phase Proj id 4097	R/W Summar  L  Funding Details: Funds Src  HBP Local Match	y: Fe Local Manager Banasa T Phase R/W 8.	ed \$ atch ond AC otal ee	Serrano: Ne Replace.  Prior  O  Prior	22/23 513,474 66,526 580,000 22/23 513,474 66,526	23/24 23/24 -513,474 -66,526	24/25	25/26	26/27	27/28	Beyond	550,000 Total 513, 66,
Phase Proj id 4097 Fed. Reir	R/W Summar  L  Funding Details:  Funds Src  HBP  Local Match  mb. Rate: 88.53%	y: Fe Local M: SSRP B Local T Phase R/W 8. S	ed \$ atch ond AC otal ee	Serrano: Ne Replace.  Prior  O  Prior	22/23 513,474 66,526 580,000 22/23 513,474 66,526	23/24 -513,474 -66,526 nin 6 months. RW	24/25	25/26	26/27	27/28	Beyond	550,000  Total  513, 66, 580,

	District: 10	County	r: Stanislaus	00/00	00/04	0.1/0.5	05/00	00/0-	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP	R/W	-1,417,365		1,417,365						
	Local Match		-183,635		183,635						
ed. Rei	mb. Rate: 88.53%	10/1	9/2021 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
4097	HBP	R/W	1,417,365	-1,417,365							
	Local Match		183,635	-183,635							
ed. Rei	mb. Rate: 88.53%	9/20/ Statu	•	Not ready to ad wit	hin 6 months. RV	/ funds moved fro	m FFY 22/23 to 21/22.	As requested	in September 2021	Total:	
4097	HBP	R/W	-1,417,365	1,417,365							
	Local Match		-183,635	183,635							
ed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: 1 TIP (PUSH). Attem				FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
4097	HBP	R/W	774,638								774,638
	Local Match		100,363								100,363
ed. Rei	mb. Rate: 88.53%	12/1	8/2020 Rattan Singh	: Revising the ROW	funds as per the	Agency's request	in LAPG Ex 6-D dated	1 09-18-2020.		Total:	875,000
4097	HBP	R/W	465,668								465,668
	Local Match		60,332								60,332
ed. Rei	mb. Rate: 88.53%	9/23	/2020 Rattan Singh:	Revising the R/W for	unds as requested	l in 2020 survey a	nd LAPG Ex 6-D date	d 09/18/2020.		Total:	526,000
4097	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	9/25	/2019 Rattan Singh:	Revising R/W funds	per 2019 HBP su	rvey and LAPG E	x 6-A, dated 5/1/2019	submitted by A	gency.	Total:	100,000
4097	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	7/17	/2019 Rattan Singh:	Project description	changing from R	ehab to Replacem	ent.			Total:	100,000
4097	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Rei	mb. Rate: 88.53%	7/17	/2019 Rattan Singh:	Project description	changing from Re	hab to Replaceme	ent.			Total:	-100,000
4097	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			,			m FFY 19/20 to 21/22. 2022/23-27/28. This	,		Total:	
			ent FTIP cycle.		, 5						

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%		n: Fundline zer	•				19/20. NEPA not yo This does not imp		Total:	
4097	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%			•	•		•	ated 9/11/2014. 8/ ot impact funds in th		i Otal.	
4097	HBP Local Match	R/W	88,530 11,470								88,530 11,470
ed. Rein	nb. Rate: 88.53%	5/9/2013 J 2/28/2013		New candidate pr	oject accepted into	the HBP. R/W	funding and sched	lule per local agend	y's 6-A dated	Total:	100,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						4,189,240			4,189,24
	ı	Local Match						542,760		-0	542,76
	L	SSRP Bond									
		Local AC									
		Total						4,732,000			4,732,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP Local Match	CON					-4,189,240 -542,760	4,189,240 542,760			
ed. Rein	nb. Rate: 88.53%			•	thin 6 months. CC made to program			26/27. Action take	n to financially	Total:	
4097	HBP	CON					4,189,240			-4,189,240	
	Local Match						542,760			-542,760	
ed. Rein	nb. Rate: 88.53%	10/3/2023 Annual Sta		ot ready to ad with	nin 6 months. COI	N funds moved fr	om FFY Beyond to	o 25/26. As reques	ted in 2023 HBP	Total:	
4097	HBP	CON								-1,134,069	-1,134,069
	Local Match									-146,931	-146,931
ed. Rein	nb. Rate: 88.53%	10/21/202	1 DLA-Admin: F	Revised CON fund	ling per LAPG 6-D	dated 5/17/21.				Total:	-1,281,000
4097	HBP	CON			-5,323,309					5,323,309	
	Local Match				-689,691					689,691	
	nb. Rate: 88.53%							Beyond. Action tak			

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP Local Match	CON		-5,323,309 -689,691	5,323,309 689,691						
ed. Reir	nb. Rate: 88.53%				in 6 months. CON made to program th		n FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
4097	HBP	CON		5,323,309						-5,323,309	
	Local Match			689,691						-689,691	
ed. Reir	nb. Rate: 88.53%	10/21/202 2020 Surv		Not ready to ad with	hin 6 months. CON	N funds moved fro	om FFY Beyond to	22/23. As request	ed in September	Total:	
4097	HBP	CON								1,184,886	1,184,886
	Local Match									153,514	153,514
ed. Reir	nb. Rate: 88.53%	9/23/2020	Rattan Singh: I	Revising the CON	funds as requested	l in 2020 survey a	ind LAPG Ex 6-D d	ated 09/18/2020.		Total:	1,338,400
4097	HBP	CON								379,263	379,263
	Local Match									49,137	49,137
ed. Reir	nb. Rate: 88.53%	9/25/2019	Rattan Singh: F	Revising CON fund	s per 2019 HBP su	rvey and LAPG E	x 6-A, dated 5/1/20	019 submitted by A	Agency.	Total:	428,400
4097	HBP	CON								3,759,161	3,759,161
	Local Match									487,039	487,039
ed. Reir	nb. Rate: 88.53%	7/17/2019	Rattan Singh:	Project description	changing from Re	hab to Replacem	ent.			Total:	4,246,200
4097	HBP	CON								-3,759,161	-3,759,161
	Local Match									-487,039	-487,039
ed. Reir	nb. Rate: 88.53%	7/17/2019	Rattan Singh: F	Project description	changing from Reh	ab to Replaceme	nt.			Total:	-4,246,200
4097	HBP	CON	-3,759,161							3,759,161	
	Local Match		-487,039							487,039	
ed. Reir	nb. Rate: 88.53%			,	hin 6 months. COI made to program th		om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
4097	HBP	CON									
ed. Reir	Local Match nb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be i	made to program th	nis project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out du	Total: e	
4097	HBP	CON	3,759,161							-3,759,161	
	Local Match		487,039							-487,039	
ed. Reir	nb. Rate: 88.53%	9/27/2016	Nestor Gavino:	CON funds move	d from Beyond to F	FY 18/19 per age	ency HBP survey.			Total:	

	District: 10	County: St	anislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4097	HBP Local Match	CON								3,759,161 487,039	3,759,161 487,039
Fed. Rei	mb. Rate: 88.53%	2/28/2013.		ew candidate proje Agency's 6-A revis	·	the HBP. CON fu	nding and schedul	le per local agency	's 6-A dated	Total:	4,246,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0004A, HICKMAN ROAD OVER TUOLUMNE RIVER, 0.15 MI S STATE ROUTE 132. Replace existing 2-lane bridge with a standard 2-lane bridge. (LSSRP contribution).

Fed Proj: BRLS-5938(199)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,862,700								1,862,700
R/W	150,000								150,000
CON	21,254,870								21,254,870
Total	23,267,570								23,267,570
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,598,780								20,598,780
Local Match	2,086,688								2,086,688
LSSRP Bond	582,103								582,103
Local AC									
Total	23,267,570								23,267,570
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,649,048								1,649,048
Local Match	213,652								213,652
LSSRP Bond									
Local AC									
Total	1,862,700								1,862,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2272	HBP	PE	-156,964								-156,964
	Local Match		-20,336								-20,336
Fed. Rein	mb. Rate: 88.53%	4/13/202	21 Andy Chou: PE f	und line correctio	n to match RFA's	to date.				Total:	-177,300
2272	НВР	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Rein	mb. Rate: 88.53%	9/7/201	7 Reza Fereshtehne	jad: Additional P	E requested per 2	017 survey.				Total:	200,000
2272	HBP	PE	1,628,952								1,628,952
	Local Match		211,048								211,048
Fed. Rein	mb. Rate: 88.53%	4/17/20	12 Linda Newton: Co	orrect reimbursem	ent to match auth	orization				Total:	1,840,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2272	HBP Local Match	PE	-1,472,000 -368,000								-1,472,000 -368,000
Fed. Rei	mb. Rate: 80.00%	4/17/20	012 Linda Newton:	Correct reimbur	sement rate to ma	atch authoriztion.				Total:	-1,840,000
2272	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%	2011 S		DLA-Admin: Fun	•				equested in Septem -17/18. This does n	i Otai.	
2272	HBP Local Match	PE	1,472,000 368,000								1,472,000 368,000
Fed. Rei	mb. Rate: 80.00%	.80 for		s. Information wa	as retrieved from I			•	bursement rate is at emplete. Additional	Total:	1,840,000
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	132,795								132,795
		_ocal Match	17,205								17,205
	L	SSRP Bond									
		Local AC									
		Total	150,000								150,000
Phase	Funding Details:	<u>'</u>	•	•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2272	НВР	R/W	-194,766								-194,766
	Local Match		-25,234								-25,234
Fed. Rei	mb. Rate: 88.53%	2/2/201	18 Rattan Singh: F	Per Exhibit 6-D da	ited 01-31-2018 s	ubmitted by agend	y.			Total:	-220,000
2272	HBP Local Match	R/W									
Fed. Rei	nb. Rate: 88.53%		17 Reza Fereshteh 9-23/24 to 2020/21		•	•		eroed out due to F	TIP cycle migration:	Total:	
2272	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: dmin: Fundline zei t FTIP cycle.						et clear. 7/27/2021 pact funds in the	Total:	
2272	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
			,								·

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2272	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
2272	HBP Local Match	R/W	221,325 28,675								221,325 28,675
ed. Reir	nb. Rate: 88.53%		14 Jesus Serrano: I for authorization.	R/W funds added	per local agency's	s request in the 20	14 HBP Survey da	ated 8/28/2014. A	revised 6-D will be	Total:	250,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	18,816,936								18,816,9
		Local Match	1,855,831								1,855,8
	L	SSRP Bond	582,103								582,1
		Local AC									
		Total	21,254,870								21,254,8
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2272	HBP	CON	-115								-115
	Local Match		-15								-15
Fed. Reir	nb. Rate: 88.53%	7/19/202	21 Andy Chou: Rev	vised CON funds t	to match RFA to d	ate.				Total:	-130
2272	HBP	CON	-250,208								-250,208
	Local Match		-32,417								-32,417
ed. Reir	nb. Rate: 88.53%	4/28/202	21 Andy Chou: Rev	vised CON fundin	g to match LAPG (	6-D dated 4/21/202	21			Total:	-282,625
2272	HBP	CON	-944,678								-944,678
	Local Match		-122,393								-122,393
Fed. Reir	nb. Rate: 88.53%	2/26/202	21 Linda Newton: F	Revised CON fund	ling to match LAP	G 6-D dated 12/23	3/2020.			Total:	-1,067,071
2272	HBP	CON	1,482,608								1,482,608
	Local Match		192,088								192,088
Fed. Reir	nb. Rate: 88.53%	10/7/202	20 Jesus Serrano:	CON funds revise	d per HBP 2020 s	survey. LAPG 6-D	will be required pri	or to authorization	of funds.	Total:	1,674,696
2272	HBP	CON									
Fed. Reir	LSSRP Bond nb. Rate: 88.53%	4/26/20	19 Reza Fereshteh	nejad: Bond Fund	ds approved.					 Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2272	HBP	CON	-61,971								-61,971
	Local Match		-8,029								-8,029
ed. Reir	mb. Rate: 88.53%	4/26/2019	Reza Fereshtehr	nejad: Project is r	eady to ad.					Total:	-70,000
2272	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/20/2019 (PUSH). /	Attempt will be ma	ady to Advertise. ade to program th	CON funds move is project in year	shown. 7/27/2021	to 19/20. Action to DLA-Admin: Fundurrent FTIP cycle.		constrain the FTIP ue to FTIP cycle	Total:	
2272	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	(PUSH). /	Attempt will be ma	ade to program th	is project in year	shown. 7/27/2021	to 19/20. Action to DLA-Admin: Fundurrent FTIP cycle.	•	constrain the FTIP ue to FTIP cycle	Total:	
2272	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/18/2019		, nejad: Nearly rea			zeroed out due to	FTIP cycle migrat	ion: 2020/21-25/26 to	Total:	
2272	HBP	CON		•							
	Local Match										
ed. Reir	nb. Rate: 88.53%			,	y 8/8/2023 DLA-/ n the current FTIF		eroed out due to F	TIP cycle migratio	n: 2020/21-25/26 to	Total:	
2272	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/201 the FTIP (	PUSH). Attempt	EARLY Ready to will be made to p	Advertise. CON rogram this project	t in year shown. 8		in: Fundline zero	o financially constrain ed out due to FTIP	Total:	
2272	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to p	rogram this projec	t in year shown. 8		in: Fundline zero	financially constrained out due to FTIP	Total:	
2272	HBP LSSRP Bond	CON									
ed Reir	mb. Rate: 88.53%	10/25/201 the FTIP (	PUSH). Attempt	EARLY Ready to will be made to p	Advertise. CON f	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zer	financially constrain oed out due to FTIP	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
2272	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTII	018 DLA-Admin: N P (PUSH). Attempt igration: 2018/19-2	will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrair ped out due to FTIP	Total:	
2272	HBP	CON	14,098,403							-14,098,403	
	Local Match		1,826,598							-1,826,598	
Fed. Reir	mb. Rate: 88.53%	9/26/20	18 Reza Fereshteh	nejad: As request	ed in the 2018 su	rvey				Total:	
2272	HBP	CON	4,492,898							-4,492,898	
	LSSRP Bond		582,103							-582,103	
ed. Reir	nb. Rate: 88.53%		9 Reza Fereshtehn 18 Reza Fereshteh			rvey.				Total:	
2272	HBP	CON	-4,492,898							4,492,898	
	LSSRP Bond		-582,103							582,103	
Fed. Reir	nb. Rate: 88.53%	10/25/2	9 Reza Fereshtehn 016 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
2272	HBP	CON	-14,098,403							14,098,403	
	Local Match		-1,826,598							1,826,598	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
2272	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/2 constra	9 Reza Fereshtehn 016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out du	Total:	
2272	НВР	CON		·	·		·			·	
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out du	Total: e	
2272	HBP	CON	4,492,898							-4,492,898	
	LSSRP Bond		582,103							-582,103	
ed. Reir	mb. Rate: 88.53%		9 Reza Fereshtehn						s requested in	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2272	HBP Local Match	CON	14,098,403 1,826,598							-7,830,479 -1,014,522	6,267,924 812,076
Fed. Rein	nb. Rate: 88.53%		016 Reza Fereshtehr nber 2016 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds i	moved from FFY B	eyond to 18/19. A	s requested in	Total:	7,080,000
2272	HBP Local Match	CON	-7,830,479 -1,014,522							7,830,479 1,014,522	
Fed. Rein	nb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2272	HBP LSSRP Bond	CON	-4,492,898 -582,103							4,492,898 582,103	
Fed. Rein	nb. Rate: 88.53%	10/26/2	19 Reza Fereshtehne 2012 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2272	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/26/2 constra	19 Reza Fereshtehne 2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be i	nin 6 months.  CO made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2272	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: Note in the FTIP (PUSH). Proycle migration: 20	Attempt will be i	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
2272	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	9/29/20 Septen	19 Reza Fereshtehne 011 Reza Fereshtehr nber 2011 Survey. 8 oes not impact funds	nejad: Not ready /17/2017 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	
2272	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	Septen	011 Reza Fereshtehr nber 2011 Survey. 8 bes not impact funds	/17/2017 DLA-Ad	min: Fundline ze					Total:	
2272	HBP LSSRP Bond	CON									
<sup>∓</sup> ed. Rein	nb. Rate: 88.53%	11/10/2 constra	19 Reza Fereshtehne 2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be i	nin 6 months. CO made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 10	County: St	tanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2272	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t		shown. 8/21/2015		to financially adline zeroed out due	Total:	
2272	HBP	CON	7,830,479								7,830,479
	Local Match		1,014,522								1,014,522
Fed. Reir	mb. Rate: 88.53%		Eric Bost: Add fu		dated 8/29/2008.	No justification fo	or cost increase ha	as been provided.	Funds placed on	Total:	8,845,000
2272	HBP	CON	-1,836,998								-1,836,998
	LSSRP Bond		-238,003								-238,003
Fed. Reir	mb. Rate: 88.53%			ejad: Bond Funds t seismic contribut	• •	mic strategy.				Total:	-2,075,000
2272	HBP	CON	6,329,895								6,329,895
	LSSRP Bond		820,105								820,105
Fed. Reir	mb. Rate: 88.53%									Total:	7,150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0009, CRABTREE ROAD OVER DRY CREEK, 1.8 MI. S/O WARNERVILLE RD. Replace 2-lane bridge with a standard 2-lane bridge. 9/14/2010: Toll Credits programmed for PE & CON. 10/1/2015: Toll credits used for R/W.

Fed Proj: BRLO-5938(227)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	918,000								918,000
R/W	75,000								75,000
CON			7,064,400						7,064,400
Total	993,000		7,064,400						8,057,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	993,000		7,064,400						8,057,400
Local Match									
LSSRP Bond									
Local AC									
Total	993,000		7,064,400						8,057,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	918,000								918,000
Local Match									
LSSRP Bond									
Local AC									
Total	918,000								918,000

D	 	
Phase Funding Details:		

23/24 Proj id Prior 22/23 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total PΕ 3610 HBP -17,400 -17,400 Local Match

Fed. Reimb. Rate: 100.00% 1/4/2022 DLA-Admin: Adjusting fund line to match 6A (11/04/2021) Total: -17,400

HBP PΕ 3610

Local Match

Fed. Reimb. Rate: 100.00% 10/21/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

PΕ HBP 3610

Local Match

Fed. Reimb. Rate: 100.00% 9/21/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020

Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3610	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.009	DLA-Ac	20 DLA-Admin: Not Imin: Fundline zero FTIP cycle.	•				•		Total:	
3610	HBP Local Match	PE	140,400								140,400
Fed. Reir	mb. Rate: 100.009	6 9/24/20	19 Rattan Singh: R	evising PE funds	s per 2019 HBP s	urvey submitted b	y Agency. LAPG I	Ex 6-D is required	I for justification.	Total:	140,400
3610	HBP Local Match	PE	795,000								795,000
Fed. Reir	mb. Rate: 100.009		10 Jesus Serrano: 0 Jesus Serrano: N		•	` ,				Total:	795,000
	R/W Summai	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	75,000								75,0
		Local Match									
	ı	SSRP Bond									
		Local AC									
	<u></u>	Total	75,000								75,0
	Funding Details:		Deion	00/00	22/24	24/25	25/20	20/27	27/20	Daviand	
Proj id 3610	Funds Src HBP Local Match	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reir	mb. Rate: 100.009	DLA-Ac	020 DLA-Admin: No Imin: Fundline zero FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
3610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009	Survey.	20 Rattan Singh: N 8/8/2023 DLA-Adn the current FTIP cy	nin: Fundline ze	ithin 6 months. R roed out due to F	W funds moved fr TIP cycle migratio	om FFY 21/22 to n: 2020/21-25/26	20/21. As reques to 2022/23-27/28	sted in September 20 3. This does not imp	20 Total: act	
3610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.009	DLA-Ad	018 DLA-Admin: No Imin: Fundline zero FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ТСЗРО	nisible Agency		1 1101	22,20	20/21	2 1/20	20/20	20/21	27720	Boyona	Total
3610	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Survey.		lmin: Fundline zei					l in September 2018 This does not impact	Total:	
3610	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		in: Fundline zero	,			n FFY 17/18 to 19/ 2020/21-25/26. T	,		Total:	
3610	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	HBP Surv	ey dated 08/30/20	•	LA-Admin: Fundli	ine zeroed out due	FFY 19/20 to 17/2 to FTIP cycle mig		by agency in 2017 3/24 to	Total:	
3610	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		in: Fundline zero				n FFY 16/17 to 19/ 2020/21-25/26. T			Total:	
3610	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%						y HBP survey.  8/2 t impact funds in th		n: Fundline zeroed cle.	Total:	
3610	HBP	R/W	75,000								75,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/1/2015		Reimbursement c R/W funds added			ey. A revised 6-A o	or 6-D will be requi	red prior to	Total:	75,00

						p g					
	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			7,064,400						7,064,400
	l l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			7,064,400						7,064,400
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3610	HBP	CON			7,064,400					-7,064,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/26/2 Status	•	Not ready to ad	within 6 months. (	CON funds move	d from FFY Beyon	d to 23/24. As req	uested in August 2022	Total:	
3610	HBP	CON								2,612,400	2,612,400
	Local Match										
Fed. Reir	mb. Rate: 100.00%	1/4/20	022 DLA-Admin: Ad	djust fund line to i	match 6A (11/04/2	021)				Total:	2,612,400
3610	HBP	CON			-4,452,000					4,452,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: National Page 19 Page	•				Beyond. Action to	aken to financially	Total:	
3610	HBP	CON		-4,452,000	4,452,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: National Page 19 Page					23/24. Action tak	en to financially	Total:	
3610	HBP	CON	-4,452,000	4,452,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: National Page 19 Page	•				22/23. Action tak	en to financially	Total:	
3610	HBP	CON	4,452,000							-4,452,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2020 DLA-Admin: Survey.	Not ready to ad	within 6 months.(	CON funds moved	d from FFY Beyon	d to 21/22. As req	uested in September	Total:	
3610	HBP	CON	-4,452,000							4,452,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: National Public Publi	•				Beyond. Action to	aken to financially	Total:	

D	istrict: 10	County: S	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3610 ed. Rein	HBP Local Match nb. Rate: 100.00%		17 DLA-Admin: Not							 Total:	
			the FTIP (PUSH). A ycle migration: 2020						line zeroed out due	•	
3610	HBP Local Match	CON									
ed Rein	nb. Rate: 100.00%	constrain	17 DLA-Admin: Not the FTIP (PUSH). A ycle migration: 2020	Attempt will be m	ade to program th	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3610	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	17 DLA-Admin: Not the FTIP (PUSH). A ycle migration: 2018	Attempt will be m	ade to program th	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: ue	
3610	HBP Local Match	CON	4,452,000							-4,452,000	
ed. Rein	nb. Rate: 100.00%		Rattan Singh: Not re er 2017 survey.	eady to ad withir	6 months. CON	funds moved from	m FFY Beyond to 1	8/19. As requeste	ed by agency in	Total:	
3610	HBP Local Match	CON	-4,452,000							4,452,000	
ed. Rein	nb. Rate: 100.00%		7 DLA-Admin: Not re the FTIP (PUSH). A					ond. Action taker	n to financially	Total:	
3610	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	16 DLA-Admin: Not the FTIP (PUSH). <i>A</i> ycle migration: 2018	Attempt will be m	ade to program th	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3610	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	16 DLA-Admin: Not the FTIP (PUSH). A ycle migration: 2018	Attempt will be m	ade to program th	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: ue	
3610	HBP Local Match	CON	4,452,000							-4,452,000	
ed. Rein	nb. Rate: 100.00%	9/26/2010	6 Nestor Gavino: CC	ON funds moved	from Beyond to F	FFY 17/18 per age	ency HBP survey.			Total:	

	District: 10	County: St	anislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3610	НВР	CON								4,452,000	4,452,000
	Local Match										
Fed. Rei	mb. Rate: 100.009			Reimbursement cl New candidate pro	,	,				Total:	4,452,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0010, CROWS LANDING ROAD OVER SAN JOAQUIN RIVER, NEAR W. CARPENTER RD. Bridge replacement with limted LSSRP Seismic Retrofit funds. High cost agreement required.

Fed Proj: STPLZ-5938(071)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,243,000								2,243,000
R/W	650,000								650,000
CON	19,124,608	7,012,392							26,137,000
Total	22,017,608	7,012,392							29,030,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	12,216,406	13,483,853							25,700,259
Local Match	1,951,920	804,321							2,756,241
LSSRP Bond	573,500								573,500
Local AC	7,275,782	-7,275,782							
Total	22,017,608	7,012,392							29,030,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,985,728								1,985,728
Local Match	257,272								257,272
LSSRP Bond									
Local AC									
Total	2,243,000								2,243,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%		22 Linda Newton: A				APG 6-D dated 10	/23/2019 which w	as approved on	Total:	10,000
2273	HBP	PE	553,313								553,313
	Local Match		71,688								71,688
Fed. Reir	mb. Rate: 88.53%	9/22/20	16 Reza Fereshtehn	ejad: As requeste	ed in 2016/17 surv	rey				Total:	625,000
2273	HBP	PE	1,423,562								1,423,562
	Local Match		184,438								184,438
Fed. Reir	mb. Rate: 88.53%	10/15/2	009 Wesley Zinke: F	Per October 2009	Survey.					Total:	1,608,000

	istrict: 10	County:	Stanislaus		·	J					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	575,445								575,445
		Local Match	74,555								74,555
	ı	SSRP Bond									
		Local AC									
		Total	650,000								650,000
Phase I											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	next fi	2016 DLA-Admin: N scal year. 8/25/2019 pact funds in the cur	9 DLA-Admin: Fui						Total:	
2273	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	nb. Rate: 88.53%		015 Jesus Serrano: ization of funds.	R/W funds added	l per local agency	's 2015 HBP Surve	ey. A revised 6-A o	or 6-D will be requir	red prior to	Total:	500,000
2273	HBP	R/W	-141,648								-141,648
	Local Match		-18,352								-18,352
Fed. Reir	nb. Rate: 88.53%	6/8/20	10 Reza Fereshtehr	nejad: R/W should	l be under replace	ement.				Total:	-160,000
2273	HBP	R/W	141,648								141,648
	Local Match		18,352								18,352
Fed. Reir	nb. Rate: 88.53%	10/15/	2009 Wesley Zinke:	Per October 200	9 Survey.					Total:	160,000
3555	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	nb. Rate: 88.53%	6/8/20	10 Reza Fereshtehr	nejad: Combined	LBSRP and HBP.	R/W is not related	to the seismic.			Total:	150,000

						programmed ii	Tule FIIF.					
D	istrict: 10	County:	Stanislaus									
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	$\overline{}$
		Fed \$	9,655,233	13,483,853							23,139,0	86
		Local Match	1,620,093	804,321							2,424,4	14
	L	SSRP Bond	573,500								573,5	00
		Local AC	7,275,782	-7,275,782								
		Total	19,124,608	7,012,392							26,137,0	00
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2273	HBP	CON		3,024,649	-3,024,649							N
	Local Match			391,875	-391,875							
Fed. Reir	mb. Rate: 88.53%		023 Rattan Singh: mming.	Construction Aut	horized. CON fur	ds moved from F	FY 23/24 to 22/23	. Phase being adv	anced with Post	Total:		
2273	HBP	CON			3,006,583						3,006,583	N
	Local Match				389,535						389,535	
Fed. Reir	mb. Rate: 88.53%	5/30/20	023 Andy Chou: C	ON funds revised	to reflect LAPG 6	D dated 5/30/23.				Total:	3,396,118	
2273	HBP	CON		-18,065	18,065							
	Local Match			-2,341	2,341							
Fed. Reir	nb. Rate: 88.53%	12/8/20	022 Linda Newton:	Match FFY 22/2	3 CON funding to	match RFA. Mov	e additional progr	amming the FFY 2	3/24.	Total:		
2273	Local AC (HBP)	CON	-2	2								
	Local Match		-0	0								
Fed. Reir	mb. Rate: 88.53%	12/6/20	022 Roberta Jense	n: Revise funds t	to match RFA.					Total:		
2273	Local AC (HBP)	CON	-300,000	300,000								
LLIO	Local Match	0011	-38,868	38,868								
Fed. Reir	mb. Rate: 88.53%	10/26/2	2021 DLA-Admin:	•	to match RFA to d	late.				Total:		
				4 400 500						i otai.		
2273	Local AC (HBP)	CON	-1,199,582	1,199,582								
Fed Reir	Local Match nb. Rate: 88.53%	11/E/O	-155,419	155,419	mayad from FFV	22/22 to EEV 24/2	22					
r cu. rtcii	11b. 14atc. 66.55%	11/3/20	020 DLA-Admin: C	CON CONVERSIONS	moved nom FF1	22/23 10 FFT 21/2	.2.			Total:		
2273	HBP	CON	1,199,582	-1,199,582								
	Local Match		155,419	-155,419								
Fed. Reir	mb. Rate: 88.53%	11/5/20	020 DLA-Admin: C	CON conversion m	noved from FFY 2	2/23 to FFY 21/22	2.			Total:		
2273	HBP	CON	-8,775,365	8,775,365								
	Local Match		-1,136,942	1,136,942								
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: 0				to FFY 22/23. Acti	on taken to financia	ally constrain the FTIP	Total:		

D	istrict: 10	County	: Stanislaus									
Respon	sible Agency		Prior	22/23	23/24	24/25	25/2	6	26/27	27/28	Beyond	Total
2273	Local AC (HBP)	CON	8,775,365	-8,775,365								
	Local Match		1,136,942	-1,136,942								
ed. Reim	nb. Rate: 88.53%		2020 DLA-Admin: CC H). Attempt will be ma				2 to FFY 22/23.	Action taken t	o financially	constrain the FTI	P Total:	
2273	Local AC (HBP)	CON	-10,000,002	10,000,002								
	Local Match		-1,295,606	1,295,606								
ed. Reim	nb. Rate: 88.53%	9/29/	2020 Linda Newton: I	Readjust program	ming to match Aut	horizations to	date and AC co	onversion.			Total:	
2273	НВР	CON	5,573,502	-2,672,016								2,901,486
	Local Match		722,106	-346,188								375,918
=ed. Reim	nb. Rate: 88.53%	9/29/	2020 Linda Newton: I	Revise funding for	r AC conversions a	and program	CON cost increa	se in FFY 22/	23.		Total:	3,277,404
2273	HBP	CON	4,426,500	-4,426,500								
	LSSRP Bond		573,500	-573,500								
Fed. Reim	nb. Rate: 88.53%		2021 Linda Newton: I 2020 Linda Newton: I								Total:	
2273	HBP	CON		4,426,500							-4,426,500	
	LSSRP Bond			573,500							-573,500	
Fed. Reim	nb. Rate: 88.53%		021 Jeremy Wright: E 2020 Eileen Crawford			)-23-2019). <i>I</i>	Action taken to fi	nancially cons	strain the FTI	P (PUSH).	Total:	
2273	HBP	CON	7,231,015	5,573,502							-17,030,959	-4,226,442
	Local Match		936,855	722,106							-2,206,541	-547,580
Fed. Reim	nb. Rate: 88.53%	3/10/2	2020 Eileen Crawford	: Fundline adjuste	ed to match 6D (10	)-23-2019). <i>I</i>	Action taken to fi	nancially cons	strain the FTI	P (PUSH).	Total:	-4,774,022
2273	Local AC (HBP)	CON		-4,426,500							4,426,500	
	Local Match			-573,500							573,500	
Fed. Reim	nb. Rate: 88.53%	3/10/2	2020 Eileen Crawford	: Fundline adjuste	ed to match 6D (10	)-23-2019) Bo	ond Amount				Total:	
2273	Local AC (HBP)	CON	-11,457,457	-5,573,502							17,030,959	
	Local Match		-1,484,435	-722,106							2,206,541	0
=ed. Reim	nb. Rate: 88.53%	3/10/	2020 Eileen Crawford	: Fundline adjuste	ed to match 6D (10	)-23-2019)					Total:	0
2273	Local AC (HBP)	CON										
	Local Match											
Fed. Reim	nb. Rate: 88.53%		0/2019 Eileen Crawfor o FTIP cycle migration							ndline zeroed ou	t Total:	
2273	Local AC (HBP)	CON	21,457,459								-21,457,459	
	Local Match		2,780,041								-2,780,041	
Fed. Reim	nb. Rate: 88.53%		)/2019 Eileen Crawfor 2018 Reza Fereshteh			reement fund	s are programm	ed as AC in 2	018/19		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP Local Match	CON								6,229,945 807,155	6,229,945 807,155
Fed. Rein	mb. Rate: 88.53%		18 Rattan Singh: R I prior to authorizat	•	and schedule 201	8 HBP Survey and	d Ex 6-D dated 08/	06/2018. A High C	Cost Agreement	Total:	7,037,100
2273	HBP LSSRP Bond	CON	-4,426,500 -573,500							4,426,500 573,500	
Fed. Rein	mb. Rate: 88.53%	3/29/20	18 Reza Fereshteh 18 DLA-Admin: No n the FTIP (PUSH)	ot ready to ad withi	n 6 months. CON			yond. Action take	n to financially	Total:	
2273	HBP Local Match	CON	-10,801,014 -1,399,386							10,801,014 1,399,386	
Fed. Rein	mb. Rate: 88.53%		18 DLA-Admin: No n the FTIP (PUSH)					yond. Action take	n to financially	Total:	
2273	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/25/20 constrai	18 Reza Fereshteh 017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	lot ready to ad with ).  Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2273	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2273	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/25/20 constrai	18 Reza Fereshteh 017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	lot ready to ad with ).  Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2273	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2273	HBP LSSRP Bond	CON									
Fed. Rein	mb. Rate: 88.53%	10/25/20 constrai		lot ready to ad with	nin 6 months. CO nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2273	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	9/7/2017 R September	Reza Fereshtehne r 2017 Survey.  7		ad within 6 mon min: Fundline ze	ths. CON funds meroed out due to FT				Total:	
2273	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	September	r 2017 Survey. 7		min: Fundline ze	ths. CON funds meroed out due to FT				Total:	
2273	HBP	CON	10,801,014		-						10,801,014
! D-:-	Local Match		1,399,386							_	1,399,386
ea. Keir	mb. Rate: 88.53%	1/11/2017	Reza Fereshtehr	nejad: Funds mov	ed from seismic t	o replacement.				Total:	12,200,400
2273	HBP	CON	-10,801,014								-10,801,014
ed. Reir	LSSRP Bond mb. Rate: 88.53%			nejad: Bond Fund nejad: T adjust for		n seismic.				Total:	-1,399,386 -12,200,400
2273	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/25/2016 constrain t	6 DLA-Admin: No he FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2273	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/28/2016 constrain t	DLA-Admin: Not he FTIP (PUSH).	Attempt will be n	n 6 months. COI nade to program	N funds moved fror this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/29/20 the FTIP		EARLY Ready to will be made to pr	Advertise. CON fogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2273	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/28/20 the FTIP		EARLY Ready to <i>i</i> will be made to pr	Advertise. CON fogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero	financially constrain oed out due to FTIP	Total:	
2273	HBP	CON	15,227,514							-15,227,514	
ed. Reir	LSSRP Bond mb. Rate: 88.53%	9/19/201	1,972,886 8 Reza Fereshtehr 4 Reza Fereshtehr er 2014 Survey.			e. CON funds mov	ved from FFY Beyo	ond to 15/16. As r	equested in	-1,972,886 Total:	
2273	HBP LSSRP Bond	CON	-15,227,514 -1,972,886							15,227,514 1,972,886	
ed. Reir	mb. Rate: 88.53%	3/26/201	8 Reza Fereshtehr 3 DLA-Admin: Not the FTIP (PUSH).	ready to ad within		funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
2273	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/26/20 constrain	8 Reza Fereshtehr 12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
2273	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	9/29/201 Septemb	8 Reza Fereshtehr 1 Reza Fereshtehr er 2011 Survey. 8 s not impact funds	nejad: Not ready t /17/2017 DLA-Adi	to ad within 6 mor min: Fundline zei					Total:	
2273	HBP LSSRP Bond	CON	9,473,064 1,227,336								9,473,06 1,227,33
ed. Reir	mb. Rate: 88.53%		8 Reza Fereshtehr	nejad: Bond Fund CON funds increa		om EEV 10/11 to	12/14 As request	ad in Octobor 200	O Survov	Total:	10,700,40

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	County: S	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2273	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/15/200	08 Eric Bost: Bond 08 Eric Bost: CON zeroed out due to	funds moved from	m FFY 2011/12 to		0 1		2013 DLA-Admin: e current FTIP cycle.	Total:	
2273	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	12/18/200 Attempt v	DLA-Admin: Bond 07 DLA-Admin: C0 vill be made to pro 15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
2273	HBP	CON	5,754,450								5,754,450
	LSSRP Bond		745,550								745,550
Fed. Rei	mb. Rate: 88.53%									Total:	6,500,000
3555	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	6/8/2010	Reza Fereshtehne	ejad: Combined L	BSRP and HBP.	Seismic program	contributes toward	l replacement.		Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Stanislaus County

BRIDGE NO. 38C0033, LAS PALMAS AVENUE OVER SAN JOAQUIN RIVER, 3 MI N/E STATE ROUTE 33. Preventive Maintenance project. Repair and strengthen column/pile extension at Bents 4 through 8.

Fed Proj: BRLS-5938(200)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	518,000								518,000
R/W									
CON			3,920,000						3,920,000
Total	518,000		3,920,000						4,438,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	458,585		3,470,376						3,928,961
Local Match	59,415		449,624						509,039
LSSRP Bond									
Local AC									
Total	518,000		3,920,000						4,438,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	458,585								458,585
Local Match	59,415								59,415
LSSRP Bond									
Local AC									
Total	518,000								518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3883	HBP	PE	-72,595								-72,595
	Local Match		-9,405								-9,405
Fed. Rein	mb. Rate: 88.53%	2/26/20	19 Rattan Singh: Rev	rised the PE fund	s per Agency's re	equest in Exhibit 6-	D dated 02-26-201	19.		Total:	-82,000
3883	НВР	PE	442,650							-2,553,205	-2,110,555
	Local Match		57,350							-330,795	-273,445
Fed. Rein	mb. Rate: 88.53%	8/27/20	18 Rattan Singh: Pe	r the revised LAF	G Ex 6-A dated 0	8/22/2018.				Total:	-2,384,000
3883	HBP	PE	-2,553,205							2,553,205	
	Local Match		-330,795							330,795	
Fed. Rein	mb. Rate: 88.53%	10/13/2	016 DLA-Admin: Not	ready to ad withi	n 6 months. PE f	unding moved fror	m 17/18 to beyond.	. NEPA not yet clear	•.	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3883	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	funds. 8		nin: Fundline zero					or to authorization of This does not impact		
3883	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%				per local agency's 4/15-19/20 to 2016					Total:	
3883	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%				unds moved out fro					Total:	
			3. 8/21/2015 DLA unds in the current		zeroed out due to	FTIP cycle migra	tion: 2012/13-17/	18 to 2014/15-19/	20. This does not		
3883	HBP	PE	2,641,735								2,641,735
	Local Match		342,265								342,265
Fed. Rei	mb. Rate: 88.53%	10/10/20	111 Linda Naustani	Now aliable proje							
		10/10/20	)11 Linda Newton:	New eligible proje	ect.					Total:	2,984,000
	R/W Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Total: Beyond	2,984,000 Total
						24/25	25/26	26/27	27/28		
	R/W Summar	y:				24/25	25/26	26/27	27/28		
	R/W Summar	y: Fed \$				24/25	25/26	26/27	27/28		
	R/W Summar	y: Fed \$ Local Match				24/25	25/26	26/27	27/28		
	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC				24/25	25/26	26/27	27/28		
	R/W Summar	y: Fed \$ Local Match SSRP Bond				24/25	25/26	26/27	27/28		
	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC				24/25	25/26	26/27	27/28		
Phase	R/W Summar L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior	22/23	23/24					Beyond	Total
Phase Proj id	R/W Summar  L  Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	22/23	23/24					Beyond	Total
Phase Proj id 3883	R/W Summar  L  Funding Details: Funds Src  HBP	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior	22/23	23/24 -66,398 -8,603	24/25	25/26	26/27		Beyond	Total  Total  -66,398
Phase Proj id 3883 Fed. Rei	R/W Summar  L  Funding Details: Funds Src  HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior Prior 23 DLA-Admin: R/N	22/23	23/24 -66,398 -8,603 d from project. 202	24/25	25/26	26/27	27/28	Beyond	Total  Total  -66,398 -8,603 -75,000
Phase Proj id 3883	R/W Summar  L  Funding Details: Funds Src  HBP Local Match mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W  10/3/202 phase us	Prior Prior 23 DLA-Admin: R/N	22/23	23/24 -66,398 -8,603	24/25	25/26	26/27	27/28	Beyond	Total  Total  -66,398 -8,603

					<b>I</b>	nogrammed ii	i uic i iii .				
D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			3,470,376						3,470,376
		Local Match			449,624						449,624
	L	SSRP Bond									
		Local AC									
		Total			3,920,000						3,920,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3883	HBP	CON			3,470,376	-3,470,376					
	Local Match				449,624	-449,624					
Fed. Rein	nb. Rate: 88.53%	9/6/202 Status	•	NEARLY Ready to	Advertise. CON	funds moved from	n FFY 24/25 to 23	/24. As requested	in 2023 HBP Annua	Total:	
3883	HBP	CON			-3,470,376	3,470,376					
	Local Match				-449,624	449,624					
Fed. Rein	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o 24/25. Action tal	cen to financially	Total:	
3883	HBP	CON			3,470,376					-3,470,376	
	Local Match				449,624					-449,624	
Fed. Rein	nb. Rate: 88.53%	8/26/20 Status		: Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	d to 23/24. As requ	uested in August 202	2 Total:	
3883	HBP	CON					-3,470,376			3,470,376	
	Local Match						-449,624			449,624	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				b Beyond. Action t	aken to financially	Total:	
3883	HBP	CON				-3,470,376	3,470,376				
	Local Match					-449,624	449,624				
Fed. Rein	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o 25/26. Action tal	cen to financially	Total:	
3883	HBP	CON			-3,470,376	3,470,376					
	Local Match				-449,624	449,624					
Fed. Rein	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o 24/25. Action tal	cen to financially	Total:	
3883	HBP	CON		-3,470,376	3,470,376						
	Local Match			-449,624	449,624						
Fed. Rein	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o 23/24. Action tal	cen to financially	Total:	

	District: 10	County: Sta	anislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3883	HBP	CON		3,470,376						-3,470,376	
	Local Match			449,624						-449,624	
ed. Rei	mb. Rate: 88.53%	9/21/2021 F 2021 Statu	•	lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 2	22/23. As reques	ted in September	Total:	
3883	HBP	CON			-3,470,376					3,470,376	
	Local Match				-449,624					449,624	
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi			n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
3883	HBP	CON		-3,470,376	3,470,376						
	Local Match			-449,624	449,624						
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi			n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
3883	HBP	CON	-3,470,376	3,470,376							
	Local Match		-449,624	449,624							
ed. Rei	mb. Rate: 88.53%			ot ready to ad within.  Attempt will be r			n FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
3883	НВР	CON	3,470,376							-3,470,376	
	Local Match		449,624							-449,624	
ed. Rei	mb. Rate: 88.53%	10/21/2020 2020 Surve		lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to 2	1/22. As reques	ted in September	Total:	
3883	НВР	CON								-11,323,341	-11,323,341
	Local Match									-1,467,059	-1,467,059
ed. Rei	mb. Rate: 88.53%	8/27/2018 F	Rattan Singh: P	er the revised LAF	PG Ex 6-A dated (	08/22/2018.				Total:	-12,790,400
3883	HBP	CON								14,793,717	14,793,717
	Local Match									1,916,683	1,916,683
ed. Rei	mb. Rate: 88.53%	10/10/2011	Linda Newton:	New eligible proje	ect.					Total:	16,710,400
										i otai.	10,7 10,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0073, TIM BELL ROAD OVER DRY CREEK, 0.8 MI. S/O CLARIBEL ROAD. Replace historic 2-lane bridge with a standard 2-lane bridge. 9/14/2010: Toll Credits programmed for PE & CON. 1/27/2016: Toll credits used for R/W.

Fed Proj: BRLO-5938(189)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,270,000	1,506,000							3,776,000
R/W	110,000	50,000							160,000
CON			18,115,000						18,115,000
Total	2,380,000	1,556,000	18,115,000						22,051,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,380,000	1,556,000	9,057,500	9,057,500					22,051,000
Local Match									
LSSRP Bond									
Local AC			9,057,500	-9,057,500					
Total	2,380,000	1,556,000	18,115,000						22,051,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,270,000	1,506,000							3,776,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,270,000	1,506,000							3,776,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3628	HBP	PE			1,506,000	-1,506,000							New!
	Local Match												
Fed. Reir	nb. Rate: 100.00	%			Funding line reviseously reviewed and		s request to add f	ederal funds to PE	E phase as post-p	rogramming. LAPG	Total:		
3628	HBP	PE				1,506,000						1,506,000	
	Local Match												
Fed. Reimb. Rate: 100.00% 3/16/2023 DLA-Admin: Revise PE funding to match LAPG 6-D							dated 9/22/2022.				Total:	1,506,000	
3628	HBP	PE		748,000		-748,000							
	Local Match												
Fed. Reir	nb. Rate: 100.00 <sup>0</sup>	%	6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Programming being advanced with post-programming exception.							Total:			

D	istrict: 10	Co	ounty: Stanislaus								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	PE	-748,000		748,000						
Fed. Reimb. Rate: 100.00%			10/20/2021 DLA-Admin: N authorization to proceed. M			funds moved from	FFY 21/22 to 23/24	l. Project has no	ot received	Total:	
3628	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2020 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3628	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2020 Rattan Singh: N Survey. 8/8/2023 DLA-Adr funds in the current FTIP cy	nin: Fundline zer						Total:	
3628	НВР	PE	54,000								54,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2020 Rattan Singh: R justification before authoriz	•	•	by Agency in Sep	2020 HBP Survey. I	APG Ex 6-D is r	required for	Total:	54,000
3628	HBP	PE	326,000								326,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1	9/24/2019 Rattan Singh: R additional PE funds.	evising PE funds	per 2019 HBP sur	vey. LAPG Ex 6-D	) is required for justi	fication before a	uthorization of these	Total:	326,000
3628	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2019 Linda Newton: No 06/30/2021. 8/8/2023 DLA impact funds in the current	-Admin: Fundline						Total:	
3628	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2018 Rattan Singh: N Survey. 7/27/2021 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze						Total:	
3628	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	PE	368,000								368,000
Fed. Reir	mb. Rate: 100.00%		9/26/2016 Nestor Gavino: I	PE funds revised	per agency HBP s	survey.				Total:	368,000
3628	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		1/27/2016 Jesus Serrano: I 10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	ot ready to ad with 7 DLA-Admin:  Fu	nin 6 months. PE	funds moved from			,	Total:	
3628	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		9/17/2014 Jesus Serrano: I authorization. 8/17/2017 DI impact funds in the current	.A-Admin: Fundli						Total:	
3628	HBP Local Match	PE	947,000								947,000
Fed. Reir	mb. Rate: 100.00%		9/23/2013 Jesus Serrano: I	PE funds revised	per local agency's	s 2013 HBP Survey	, and per revised	6-A dated 3/14/20	13.	Total:	947,000
3628	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		1/27/2016 Jesus Serrano: I 1/6/2011 Jesus Serrano: P Fundline zeroed out due to	E funding to be re	quested in 10/11	FFY, per local age				Total:	
3628	HBP Local Match	PE	575,000								575,000
Fed. Reir	mb. Rate: 100.00%		9/14/2010 Jesus Serrano: I 9/14/2010 Jesus Serrano: I							Total:	575,000

Caltrans, Division of Local Assistance

D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
[		Fed \$	110,000	50,000							160,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	110,000	50,000							160,000
	funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	R/W		50,000	-50,000						
ed. Reim	nb. Rate: 100.00%		23 Jesus Serrano: ted 9/22/2022 pre	•		ncy's request to a	dd federal funds to	RW phase as po	ost-programming. L	APG Total:	
3628	HBP Local Match	R/W		nously reviewed	50,000						50,000
ed. Reim	nb. Rate: 100.00%	3/16/20	023 DLA-Admin: I	Program RW fund	s to match LAPG	6-D dated 9/22/20	022.			Total:	50,000
3628	HBP	R/W									
	Local Match										
ed. Reim	nb. Rate: 100.00%	Status.	•	dmin: Fundline ze					sted in September 2 3. This does not im	i Otal.	
3628	НВР	R/W									
	Local Match										
ed. Reim	nb. Rate: 100.00%	Survey		dmin: Fundline z					sted in September 2 8. This does not im		
3628	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	DLA-A	•	•					t yet clear. 8/8/202 npact funds in the	3 Total:	
3628		R/W									
	Local Match									_	
ed. Reim	nb. Rate: 100.00%	DLA-A							t yet clear. 7/27/20: npact funds in the	21 Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	R/W									
ed. Re	imb. Rate: 100.00%	2017-HBF	survey dated 0	3/22/17. 7/27/202		funds moved from ndline zeroed out d o cycle.				Total:	
3628	HBP Local Match	R/W									
ed. Re	imb. Rate: 100.00%		in: Fundline zer	•		ve RW from FFY 18 2018/19-23/24 to		•		Total:	
3628	HBP Local Match	R/W	20,000								20,000
ed. Re	imb. Rate: 100.00%	9/26/2016	Nestor Gavino:	RW funds revise	d per agency HBP	survey.				Total:	20,000
3628	HBP Local Match	R/W	90,000								90,000
ed. Re	imb. Rate: 100.00%				changed to 100% ng and schedule p	(Toll Credits). er local agency's 6	-D revised on 11/	04/2015.		Total:	90,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			9,057,500	9,057,500					18,115,00
		Local Match									
	L	SSRP Bond									
		Local AC			9,057,500	-9,057,500					
		Total			18,115,000						18,115,00
Phase Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond	
3628	Funds Src HBP	Phase CON	FIIOI	22/23	-942,500	942,500	23/20	20/21	21120	Beyond	Total
3020	Local Match	CON			-942,500	942,300					
ed. Re	imb. Rate: 100.00%	6 10/19/202	3 DLA-Admin: (	CON funds split be	etween two federal	fiscal years to refle	ct LAPG Chapter	6 policy for Mid-Lo	evel cost projects.	Total:	
	Local AC (HBP) Local Match	CON			942,500	-942,500					
3628		6 10/19/202	3 DLA-Admin: (	CON funds split be	etween two federal	fiscal years to refle	ct LAPG Chapter	6 policy for Mid-L	evel cost projects.	Total:	
3628 Fed. Re	imb. Rate: 100.00%										
	imb. Rate: 100.00%  Local AC (HBP)  Local Match			-8,115,000	16,230,000	-8,115,000					

D	istrict: 10	County	: Stanislaus								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	CON		-10,000,000	1,885,000	8,115,000					
Fed. Reir	mb. Rate: 100.00%	3/16/	2023 DLA-Admin:	Reschedule CON fu	nding as requeste	d in LAPG 6-D dat	ed 9/22/2022.			Total:	
3628	Local AC (HBP) Local Match	CON		8,115,000	-8,115,000						
Fed. Reir	mb. Rate: 100.00%		5/2022 DLA-Admir d for FFY 23/24 A	n: CON funds split be C Conversion.	tween FFY 22/23	and 23/24 to reflec	ct LAPG Chapter 6	policy for Mid-Lev	vel projects. AC	Total:	
3628	HBP Local Match	CON		-8,115,000	8,115,000						
Fed. Reir	mb. Rate: 100.00%	10/2	4/2022 DLA-Admir	n: CON funds split be	tween FFY 22/23	and 23/24 to reflec	ct LAPG Chapter 6	policy for Mid-Lev	el projects.	Total:	
3628	HBP Local Match	CON		18,115,000						-18,115,000	
Fed. Reir	mb. Rate: 100.00%	8/26/ Statu	•	h: Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	22/23. As reques	sted in August 202	2 Total:	
3628	HBP Local Match	CON								-18,115,000	-18,115,000
Fed. Reir	mb. Rate: 100.00%	1/6/2	022 Andy Chou: (	CON funds revised to	correct previous e	error of adding fund	ds instead of resch	eduling.		Total:	-18,115,000
3628	HBP Local Match	CON					-18,115,000			18,115,000	
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be i				eyond. Action tak	en to financially	Total:	
3628	HBP Local Match	CON				-18,115,000	18,115,000				
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit				5/26. Action taker	to financially	Total:	
3628	HBP Local Match	CON			-18,115,000	18,115,000					
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit				4/25. Action taker	to financially	Total:	
3628	HBP Local Match	CON		-9,057,500	9,057,500						
Fed. Reir	mb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be i				3/24. Action taker	to financially	Total:	
3628	HBP Local Match	CON	,	9,057,500	9,057,500						18,115,000
Fed. Reir	mb. Rate: 100.00%	9/21/	2021 Rattan Singl	h: Rescheduling the 0	CON funds as per	the request in 202	1 Status forms by	Agency.		Total:	18,115,000

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	CON			-18,115,000					18,115,000	
Fed. Reir	mb. Rate: 100.00%			•	nin 6 months. CON made to program th		m FFY 23/24 to Beyonshown.	ond. Action take	ո to financially	Total:	
3628	HBP Local Match	CON		-18,115,000	18,115,000						
ed. Reir	nb. Rate: 100.00%			•	iin 6 months. CON made to program th		n FFY 22/23 to 23/2 shown.	4. Action taken t	o financially	Total:	
3628	HBP Local Match	CON	-18,115,000	18,115,000							
<sup>-</sup> ed. Reir	mb. Rate: 100.00%				nin 6 months. CON made to program th		n FFY 21/22 to 22/2 shown.	3. Action taken t	o financially	Total:	
3628	HBP Local Match	CON	18,115,000							-18,115,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/21/202 2020 Sun		ot ready to ad wi	thin 6 months. CON	I funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
3628	HBP Local Match	CON								5,088,000	5,088,000
Fed. Reir	mb. Rate: 100.00%		•	•	funds as requested	, , ,	p 2020 HBP survey	. LAPG Ex 6-D fo	or justification is	Total:	5,088,000
3628	HBP Local Match	CON								3,169,049	3,169,049
Fed. Reir	mb. Rate: 100.00%	3/27/2019	Rattan Singh: P	er revised LAPG	Ex 6-D, dated 03-0	7-2019 submitted	I by Agency.			Total:	3,169,049
3628	HBP Local Match	CON	-9,857,951							9,857,951	
ed. Reir	mb. Rate: 100.00%				thin 6 months. CON made to program th		om FFY 21/22 to Be	yond. Action take	en to financially	Total:	
3628	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund		Total: e	
3628	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	•	Total:	

	District: 10	County: S	tanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3628	HBP Local Match	CON	9,857,951							-9,857,951	
ed. Reir	mb. Rate: 100.00%		Rattan Singh: Not survey dated 08/2	•	n 6 months. CON	I funds moved fron	n FFY Beyond to 1	9/20. As requeste	ed by agency in	Total:	
3628	HBP	CON								55,851	55,851
	Local Match										
ed. Reir	mb. Rate: 100.00%	1/27/2016	Jesus Serrano: C	ON phase fundin	g and schedule p	per local agency's 6	6-D revised on 11/	04/2015.		Total:	55,851
3628	HBP	CON								6,582,100	6,582,100
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/23/2013	3 Jesus Serrano: C	ON funds revised	d per local agenc	y's 2013 HBP Surv	ey, and per revise	d 6-A dated 3/14/2	2013.	Total:	6,582,100
3628	HBP	CON								3,220,000	3,220,000
	Local Match										
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%		) Jesus Serrano: R ) Jesus Serrano: N		•	,				Total:	3,220,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 Stanislaus

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Stanislaus County

BRIDGE NO. 38C0078, OAKDALE-WATERFORD HIGHWAY OVER CLARIBEL LATERAL, 0.5 MI N/O CLARIBEL RD. Replace existing 2-lane bridge with a standard 2-lane bridge. 10/12/2016 10:40:13 AM.

Fed Proj: BRLS-5938(259)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000		81,000						806,000
R/W			150,000						150,000
CON				2,900,000					2,900,000
Total	725,000		231,000	2,900,000					3,856,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843		204,504	2,567,370					3,413,717
Local Match	83,158		26,496	332,630					442,283
LSSRP Bond									
Local AC									
Total	725,000		231,000	2,900,000					3,856,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843		71,709						713,552
Local Match	83,158		9,291						92,448
LSSRP Bond									
Local AC									
Total	725,000		81,000						806,000

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP	PE		-71,709	71,709						
	Local Match			-9,291	9,291						
Fed. Reir	mb. Rate: 88.53%		10/6/2022 DLA-Admin: I	Not ready to ad within	6 months. PE fu	nds moved from F	FY 22/23 to 23/24	I. NEPA not yet c	lear.	Total:	
4502	НВР	PE		71,709		-71,709					
	Local Match			9,291		-9,291					
Fed. Reir	nb. Rate: 88.53%		8/26/2022 Rattan Singh: Status.	Not ready to ad within	n 6 months. PE	funds moved from	FFY 24/25 to 22/2	23. As requested	in August 2022	Total:	
4502	HBP	PE			-71,709	71,709					
	Local Match				-9,291	9,291					
Fed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attem	•			FFY 23/24 to 24/2	25. Action taken to	o financially constrain	n Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP	PΕ		-71,709	71,709						
	Local Match			-9,291	9,291						
ed. Reir	mb. Rate: 88.53%		10/20/2021 DLA-Admin: Not	ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:	
4502	HBP	PE		71,709	-71,709						,
	Local Match			9,291	-9,291						
ed. Reir	mb. Rate: 88.53%		9/21/2021 Rattan Singh: Not Status.	ready to ad with	nin 6 months. PE	funds moved from	n FFY 23/24 to 22/	23. As requested	n September 2021	Total:	
4502	HBP	PE	-71,709		71,709						
	Local Match		-9,291		9,291						
ed. Reir	mb. Rate: 88.53%		3/29/2021 DLA-Admin: Not r	eady to ad within	n 6 months. PE fo	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet cl	ear.	Total:	
4502	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin: Not DLA-Admin: Fundline zeroed current FTIP cycle.	•				•		Total:	
4502	HBP	PE	71,709								71,709
	Local Match		9,291								9,29
ed. Reir	mb. Rate: 88.53%		9/21/2020 Rattan Singh: Rejustification before authorizat	•		by Agency in Sep	2020 HBP survey.	LAPG Ex 6-D is re	equired for	Total:	81,00
4502	HBP	PE	403,254								403,254
	Local Match		52,246								52,24
ed. Reir	mb. Rate: 88.53%		9/24/2019 Rattan Singh: Rev	ising PE funds ہ	per 2019 HBP sur	vey. LAPG Ex 6-D	) is required for jus	stification.		Total:	455,50
4502	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/16/2017 DLA-Admin: Not March 29, 2016 must be prio 2020/21-25/26. This does no	ritized. 7/27/202	21 DLA-Admin: F	undline zeroed ou		, ,		Total:	
4502	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/5/2017 Rattan Singh: Not a 2017-HBP survey dated 8/25 2020/21-25/26. This does not	/17. 7/27/2021 I	DLA-Admin: Fund	dline zeroed out d				Total:	
4502	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/23/2016 DLA-Admin: Not the FTIP. NEPA not yet clea 2020/21-25/26. This does no	r. 7/27/2021 DL	A-Admin: Fundlir	ne zeroed out due	FFY 17/18 to 19/ to FTIP cycle migi	20. New project mration: 2018/19-23	nust be amended into /24 to	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP Local Match	PE	238,588 30,912								238,588 30,912
Fed. Reir	mb. Rate: 88.53%	10/12/20	16 Nestor Gavino:	New Project. PE	funds programmed	d per Exhibit 6-A.				Total:	269,500
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			132,795						132,7
	L	ocal Match			17,205						17,2
	LS	SSRP Bond									
		Local AC									
		Total			150,000						150,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reir	mb. Rate: 88.53%	10/6/202	2 DLA-Admin: Not	ready to ad within	n 6 months. RW fu	inds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
4502	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reir	mb. Rate: 88.53%	8/26/202 Status.	2 Rattan Singh: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 23/24 to 22	/23. As requested	in August 2022	Total:	
4502	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reir	mb. Rate: 88.53%	10/20/20	21 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 22/23 to 23	/24. NEPA not yet	clear.	Total:	
4502	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reir	mb. Rate: 88.53%	9/21/202 Status.	:1 Rattan Singh: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 23/24 to 22	/23. As requested	in September 2021	Total:	
4502	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reir	mb. Rate: 88.53%	3/29/202	1 DLA-Admin: Not	ready to ad within	n 6 months. RW fu	inds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
4502	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reir	mb. Rate: 88.53%	9/21/202 Survey.	0 Rattan Singh: No		nin 6 months. RW	funds moved fron	n FFY 21/22 to 22	/23. As requested	in September 2020	Total:	

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	HBP	R/W	132,795							-132,795	
	Local Match		17,205							-17,205	
Fed. Rei	mb. Rate: 88.53%	3/20/2018	B Eileen Crawford:	Not ready to ad	within 6 months.	RW funds moved f	rom FFY Beyond t	o 21/22. NEPA n	ot yet clear.	Total:	
4502	HBP	R/W	-132,795							132,795	
	Local Match		-17,205							17,205	
Fed. Reii	mb. Rate: 88.53%		I7 DLA-Admin: No. , 2016 must be pr	•	nin 6 months. RV	V funds moved from	n FFY 19/20 to Be	ond. Project acc	epted into HBP at	fter Total:	
4502	HBP	R/W	132,795							-132,795	
	Local Match		17,205							-17,205	
Fed. Reii	mb. Rate: 88.53%		Rattan Singh: No survey dated 08		n 6 months. RW	funds moved from	FFY Beyond to 19	/20. As requeste	d by agency in	Total:	
4502	HBP	R/W	-132,795							132,795	
	Local Match		-17,205							17,205	
Fed. Reii	mb. Rate: 88.53%	10/23/201	16 DLA-Admin: N	ot ready to ad with	nin 6 months. RV	/ funds moved from	n FFY 19/20 to Be	ond. NEPA not y	vet clear.	Total:	
4502	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Rei	Local Match mb. Rate: 88.53%	10/12/201	•	New Project. RW	funds programm	ed per Exhibit 6-A.				Total:	17,205 150,000
Fed. Reii			•	New Project. RW	funds programm	ed per Exhibit 6-A.	25/26	26/27	27/28	Total:	<del></del>
Fed. Rei	mb. Rate: 88.53%		16 Nestor Gavino:			<u> </u>	25/26	26/27	27/28		150,000
ed. Reii	CON Summary	y:	16 Nestor Gavino:			24/25	25/26	26/27	27/28		150,000 Total
Fed. Reiı	CON Summary	y: Fed \$	16 Nestor Gavino:			24/25 2,567,370	25/26	26/27	27/28		150,000 Total 2,567,370
Fed. Reiı	CON Summary	y: Fed \$ Local Match	16 Nestor Gavino:			24/25 2,567,370	25/26	26/27	27/28		150,000 Total 2,567,370
Fed. Rei	CON Summary	y: Fed \$ Local Match SSRP Bond Local AC	16 Nestor Gavino:			24/25 2,567,370 332,630	25/26	26/27	27/28		150,000 Total 2,567,370 332,630
	CON Summary	Fed \$ Local Match SSRP Bond	16 Nestor Gavino:			24/25 2,567,370	25/26	26/27	27/28		150,000 Total 2,567,370
	CON Summary	y: Fed \$ Local Match SSRP Bond Local AC	16 Nestor Gavino:			24/25 2,567,370 332,630	25/26	26/27	27/28	<u> </u>	150,000 Total 2,567,370 332,630
Phase	CON Summary  L  Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Prior	22/23	23/24	24/25 2,567,370 332,630 2,900,000				Beyond	150,000  Total 2,567,370 332,630
Phase Proj id	CON Summary  L  Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total  Phase	Prior	22/23	23/24	24/25 2,567,370 332,630 2,900,000				Beyond	150,000  Total 2,567,370 332,630
Phase Proj id 4502	CON Summary  L  Funding Details: Funds Src  HBP	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior Prior Prior Prior	22/23	23/24	24/25 2,567,370 332,630 2,900,000 24/25 2,567,370	25/26	26/27	27/28	Beyond  Beyond -2,567,370	150,000  Total 2,567,370 332,630
Phase Proj id 4502	CON Summary  L  Funding Details: Funds Src  HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  9/6/2023	Prior Prior Prior Prior	22/23	23/24	24/25 2,567,370 332,630 2,900,000 24/25 2,567,370 332,630	25/26	26/27	27/28	Beyond  Beyond  -2,567,370  -332,630	150,000  Total 2,567,370 332,630
Phase Proj id 4502 Fed. Reii	CON Summary  L  Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  9/6/2023 Annual St	Prior Prior Prior Prior	22/23	23/24	24/25 2,567,370 332,630 2,900,000 24/25 2,567,370 332,630	25/26 n FFY Beyond to 2	26/27	27/28	Beyond  Beyond  -2,567,370  -332,630  Total:	150,000  Total 2,567,370 332,630

	District: 10		nty: Stanisl □	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
respo	nsible Agency			FIIOI	22123	23/24	24/20	23/20	20/21	21120	Беуона	Total
4502	HBP	CON					-2,567,370	2,567,370				
	Local Match						-332,630	332,630				
ed. Reir	nb. Rate: 88.53%		/22/2023 DLA-/ onstrain the FT			in 6 months. CON	funds moved fron	n FFY 24/25 to 25/2	26. Action taken	to financially	Total:	
4502	HBP	CON				-2,567,370	2,567,370					
	Local Match					-332,630	332,630					
Fed. Reir	nb. Rate: 88.53%				,	hin 6 months. CO made to program t		m FFY 23/24 to 24 shown.	/25. Action taker	n to financially	Total:	
4502	HBP	CON				2,567,370					-2,567,370	
	Local Match					332,630					-332,630	
ed. Reir	mb. Rate: 88.53%		/26/2022 Ratta tatus.	n Singh: N	Not ready to ad wit	thin 6 months. CO	N funds moved fro	om FFY Beyond to	23/24. As reques	sted in August 2022	Total:	
4502	HBP	CON						-2,567,370			2,567,370	
	Local Match							-332,630			332,630	
ed. Reir	mb. Rate: 88.53%					hin 6 months. CO made to program t		m FFY 25/26 to Be shown.	yond. Action tak	cen to financially	Total:	
4502	HBP	CON					-2,567,370	2,567,370				
	Local Match						-332,630	332,630				
ed. Reir	mb. Rate: 88.53%					hin 6 months. CO made to program t		m FFY 24/25 to 25 shown.	/26. Action taker	n to financially	Total:	
4502	HBP	CON				-2,567,370	2,567,370					
	Local Match					-332,630	332,630					
ed. Reir	mb. Rate: 88.53%					hin 6 months. CO made to program t		m FFY 23/24 to 24 shown.	/25. Action taker	n to financially	Total:	
4502	HBP	CON				2,567,370					-2,567,370	
	Local Match					332,630					-332,630	
Fed. Reir	mb. Rate: 88.53%		/21/2021 Ratta 021 Status.	n Singh: N	Not ready to ad wit	thin 6 months. CO	N funds moved fro	om FFY Beyond to	23/24. As reques	sted in September	Total:	
4502	HBP	CON									1,231,275	1,231,275
	Local Match										159,525	159,525
ed. Reir	mb. Rate: 88.53%	9/	/24/2019 Ratta	n Singh:	Revising CON fun	ds per 2019 HBP	survey. LAPG Ex 6	6-D is required for ju	ustification.		Total:	1,390,800
4502	HBP	CON	-1,3	36,095							1,336,095	
	Local Match		-1	73,105							173,105	
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%		0/16/2017 DLA larch 29, 2016			hin 6 months. CO	N funds moved fro	m FFY 20/21 to Be	yond. Project ac	ccepted into HBP aft	er Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4502	НВР	CON	1,336,095							-1,336,095	
	Local Match		173,105							-173,105	
ed. Re	mb. Rate: 88.53%	9/5/2017	7 Rattan Singh: Not	ready to ad within	6 months CON	funda mayad from	FEV Davis and 4s C	0/04	at the common and the		
			3P survey dated 08/	•	TO MONUIS. CON	iulius moveu mon	1 FFY Beyond to 2	:0/21. As requeste	ed by agency in	Total:	
4502	HBP		•	•	TO MONUIS. CON	Turius moved non	1 FFY Beyond to 2	0/21. As requeste	ed by agency in	Total: 1,336,095	1,336,095
4502	HBP Local Match	2017-HE	•	•	TO MONUIS. CON	Tunds moved from	1 FFY Beyond to 2	.u/21. As requeste	ed by agency in		1,336,095 173,105

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_		a		pro	ogrammed in	the FTIP.				
	istrict: 10 County: S nsible Agency	Stanisiaus Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Star	nislaus County		SE NO. 38C0106, Proj:	EAST AVENUE C	OVER T.I.D. MAIN	CANAL, 0.5 MI E/C	) SANTA FE AVE	E. Stand alone so	our countermeasure	e project.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE					646,000				646,000
	R/W								54,000	54,000
	CON								211,500	211,500
	Total					646,000			265,500	911,500
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$					516,800			212,400	729,200
	Local Match					129,200			53,100	182,300
	LSSRP Bond									
	Local AC									
	Total					646,000			265,500	911,500
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$					516,800				516,800
	Local Match					129,200				129,200
	LSSRP Bond									
	Local AC									
	Total					646,000				646,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4818	HBP PE Local Match					516,800 129,200				516,800 129,200
Fed. Reir	mb. Rate: 80.00% 2/22/202	3 Karen Nguyen:	PE funds per LAP	G 6A dated 1/17/2	2023.				Total:	646,000
4818	HBP PE									

10/13/2022 DLA-Admin: New 6A required for scope and cost.

Local Match Fed. Reimb. Rate: 80.00%

Total:

Г	diaminate 10 Country	Stanislaus								
L	istrict: 10 County: 3	Otariisiaus								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								43,200	43,200
	Local Match								10,800	10,800
	LSSRP Bond									
	Local AC									
	Total								54,000	54,000
Phase I				•	-	-	-	-	-	
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1818	HBP R/W							-43,200	43,200	
	Local Match							-10,800	10,800	
d. Reir		23 DLA-Admin: Nation to proceed.			/ funds moved fron	n FFY 27/28 to Be	eyond. Project has	not received	Total:	
818	HBP R/W							43,200	-43,200	
								45,200	-43,200	
	Local Match							10,800	-10,800	'
			ot ready to ad wi	thin 6 months. RV	V funds moved fror	m FFY Beyond to	27/28. As requeste	10,800		
d. Reir	nb. Rate: 80.00% 9/6/2023		ot ready to ad wi	thin 6 months. RV	V funds moved fror	m FFY Beyond to	27/28. As requeste	10,800	-10,800 Total:	43,200
ed. Reir 	nb. Rate: 80.00% 9/6/2023 Annual S HBP R/W Local Match	Status.				m FFY Beyond to	27/28. As requeste	10,800	-10,800 Total:	
d. Reir 818	nb. Rate: 80.00% 9/6/2023 Annual S HBP R/W Local Match	Status.		thin 6 months. RV		m FFY Beyond to	27/28. As requeste	10,800	-10,800 Total:	43,200
d. Reir 818	nb. Rate: 80.00% 9/6/2023 Annual S HBP R/W Local Match	Status.				m FFY Beyond to a	27/28. As requeste	10,800	-10,800 Total: 43,200 10,800	43,200 10,800
ed. Reir 	MBP R/W Local Match mb. Rate: 80.00% 9/6/2023 Annual S  HBP R/W 2/22/202	Status. 23 Karen Nguyen:	R/W funds per I	_APG 6A dated 1/1	17/2023.			10,800 d in 2023 HBP	-10,800 Total: 43,200 10,800 Total:	43,200 10,800 54,000
ed. Reir 	MBP R/W Local Match mb. Rate: 80.00% 9/6/2023 Annual S  HBP R/W Local Match mb. Rate: 80.00% 2/22/202  CON Summary:	Status. 23 Karen Nguyen:	R/W funds per I	_APG 6A dated 1/1	17/2023.			10,800 d in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond	43,200 10,800 54,000 Total
ed. Reir 	Mb. Rate: 80.00% 9/6/2023 Annual S  HBP R/W  Local Match  mb. Rate: 80.00% 2/22/202  CON Summary:  Fed \$	Status. 23 Karen Nguyen:	R/W funds per I	_APG 6A dated 1/1	17/2023.			10,800 d in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 169,200	43,200 10,800 54,000 Total 169,200
ed. Reir 	MBP R/W Local Match mb. Rate: 80.00% 9/6/2023 Annual S HBP R/W Local Match mb. Rate: 80.00% 2/22/202  CON Summary: Fed \$ Local Match	Status. 23 Karen Nguyen:	R/W funds per I	_APG 6A dated 1/1	17/2023.			10,800 d in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 169,200	43,200 10,800 54,000 Total 169,200
ed. Reir 	mb. Rate: 80.00% 9/6/2023 Annual S  HBP R/W Local Match mb. Rate: 80.00% 2/22/202  CON Summary: Fed \$ Local Match LSSRP Bond	Status. 23 Karen Nguyen:	R/W funds per I	_APG 6A dated 1/1	17/2023.			10,800 d in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 169,200	43,200 10,800 54,000 Total 169,200
ed. Reir	mb. Rate: 80.00% 9/6/2023	Status. 23 Karen Nguyen:	R/W funds per I	_APG 6A dated 1/1	17/2023.			10,800 d in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 169,200 42,300	43,200 10,800 54,000 Total 169,200 42,300
818 d. Reir	## Property of the content of the co	Status. 23 Karen Nguyen:	R/W funds per I	_APG 6A dated 1/1	17/2023.			10,800 d in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 169,200 42,300	43,200 10,800 54,000 Total 169,200 42,300
ed. Rein	nb. Rate: 80.00% 9/6/2023 Annual S HBP R/W Local Match nb. Rate: 80.00% 2/22/202  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Status.  23 Karen Nguyen:  Prior	R/W funds per I	LAPG 6A dated 1/1	24/25	25/26	26/27	10,800 d in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 169,200 42,300  211,500	43,200 10,800 54,000 Total 169,200 42,300
ed. Rein	## Proof of the control of the contr	Status.  23 Karen Nguyen:  Prior	R/W funds per I	LAPG 6A dated 1/1	24/25	25/26	26/27	10,800 d in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 169,200 42,300  211,500  Beyond	43,200 10,800 54,000 Total 169,200 42,300 211,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0157, MONTPELIER ROAD, OVER T.I.D. MAIN CANAL, AT DALLAS RD. Replace existing 2-lane bridge with 2-lane bridge. 10/11/2016 3:33:50 PM.

Fed Proj: BRLS-5938(260)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000								850,000
R/W			100,000						100,000
CON				3,400,000					3,400,000
Total	850,000		100,000	3,400,000					4,350,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505		88,530	3,010,020					3,851,055
Local Match	97,495		11,470	389,980					498,945
LSSRP Bond									
Local AC									
Total	850,000		100,000	3,400,000					4,350,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505								752,505
Local Match	97,495								97,495
LSSRP Bond									
Local AC									
Total	850,000								850,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP	PE	407,902								407,902
	Local Match		52,848								52,848
Fed. Reir	mb. Rate: 88.53%	9/24/201	9 Rattan Singh:	Revising PE funds	per 2019 HBP su	rvey. LAPG Ex 6-0	O is required for just	stification.		Total:	460,750
4497	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	March 29	9, 2016 must be p	Not ready to ad with rioritized. 7/27/202 not impact funds ir	1 DLA-Admin: Fu	undline zeroed out		, ,		Total:	_
4497	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017-HB	P survey dated 08	ot ready to ad within 8/25/2017. 7/27/20 a not impact funds in	21 DLA-Admin: F	undline zeroed ou			, , ,	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP.	NEPA not yet cle	ear. 7/27/2021 DL	nin 6 months. PE f A-Admin: Fundling n the current FTIP	e zeroed out due			must be amended i 3/24 to	nto Total:	
4497	HBP	PE	344,603								344,603
ed. Reir	Local Match nb. Rate: 88.53%	10/11/201	44,647 6 Nestor Gavino:	New Project. PE	funds programme	d per Exhibit 6-A.				 Total:	44,647 389,250
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			88,530					,	88,53
		Local Match			11,470						11,47
	L	SSRP Bond									
		Local AC									
		Total			100,000						100,00
Phase I Proj id	Funding Details:	- Di	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
4497	Funds Src HBP	Phase R/W	1 1101	22/23	88,530	24/23	-88,530	20/21	21/20	Deyona	Total
1401	Local Match	1000			11,470		-11,470				
ed. Reir	mb. Rate: 88.53%	9/6/2023 Status.	Rattan Singh: No	t ready to ad with	n 6 months. RW f	unds moved from	FFY 25/26 to 23/2	24. As requested	in 2023 HBP Annu	al Total:	
1497	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
ed. Reir	nb. Rate: 88.53%	3/15/2023	DLA-Admin: No	t ready to ad withi	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
4497	HBP	R/W		-88,530	88,530						
	Local Match	40101000		-11,470	11,470		==\( \( \) \(				
ea. Keir	nb. Rate: 88.53%	10/6/2022	DLA-Admin: No	t ready to ad withi	n 6 months. RW fo	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4497	HBP	R/W		88,530	-88,530						
d Deli	Local Match	0/00/000		11,470	-11,470		==\( \( \) \(				
ed. Keir	nb. Rate: 88.53%	8/26/2022 Status.	Rattan Singh: N	lot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 23/24 to 22	2/23. As requested	l in August 2022	Total:	
1497	HBP	R/W		-88,530	88,530						_
	Local Match			-11,470	11,470						
ed. Reir	nb. Rate: 88.53%	10/20/202	1 DLA-Admin: N	ot ready to ad witl	nin 6 months. RW	funds moved fron	n FFY 22/23 to 23	/24. NEPA not ye	t clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
ed. Rei	mb. Rate: 88.53%	9/21/2020 Survey.	Rattan Singh: N	ot ready to ad with	in 6 months. RW	funds moved from	FFY 21/22 to 22	/23. As requested	in September 20	20 Total:	
4497	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Rei	mb. Rate: 88.53%	3/20/2018	8 Eileen Crawford:	Not ready to ad v	vithin 6 months.	RW funds moved fr	om FFY Beyond	to 21/22. NEPA n	ot yet clear.	Total:	
4497	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
ed. Rei	mb. Rate: 88.53%	10/16/20	17 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	
4497	НВР	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Rei	mb. Rate: 88.53%		Rattan Singh: No P survey dated 08		n 6 months. RW	funds moved from	FFY Beyond to 19	9/20. As requested	d by agency in	Total:	
4497	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Rei	mb. Rate: 88.53%	10/23/201	16 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	
4497	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	10/12/201	16 Nestor Gavino:	New Project. RW	funds programm	ed per Exhibit 6-A.				Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				3,010,020					3,010,020
		Local Match				389,980					389,980
	ı	SSRP Bond									
		Local AC									
		Total				3,400,000					3,400,000
Phase	Funding Details:	•	•	•	•		•	•		1	
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	HBP	CON				3,010,020				-3,010,020	
Proj id 4497						389,980				-389,980	
	Local Match					309,900				-309,900	

	District: 10	County: S	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Rei	mb. Rate: 88.53%		3 DLA-Admin: N the FTIP (PUSF		nin 6 months. CON	funds moved from	n FFY 25/26 to Beyo	nd. Action take	n to financially	Total:	
4497	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Rei	mb. Rate: 88.53%		3 DLA-Admin: N the FTIP (PUSH		nin 6 months. CON	funds moved from	m FFY 24/25 to 25/26	6. Action taken t	to financially	Total:	
4497	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 23/24 to 24/2 shown.	25. Action taken	to financially	Total:	
4497	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Rei	mb. Rate: 88.53%	8/26/202 Status.	2 Rattan Singh:	Not ready to ad wi	thin 6 months. CO	N funds moved fr	om FFY Beyond to 2	3/24. As reques	ted in August 2022	Total:	
4497	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 25/26 to Bey shown.	ond. Action tak	en to financially	Total:	
4497	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 24/25 to 25/2 shown.	26. Action taken	to financially	Total:	
4497	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 23/24 to 24/2 shown.	25. Action taken	to financially	Total:	
4497	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Rei	mb. Rate: 88.53%	9/21/202 2021 Sta	-	Not ready to ad wi	thin 6 months. CO	N funds moved fr	om FFY Beyond to 2	3/24. As reques	ted in September	Total:	
4497	HBP	CON								1,080,243	1,080,243
										139,957	139,957
	Local Match									100,001	100,007

	District: 10	County: S	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4497	HBP Local Match	CON	-1,929,777 -250,023							1,929,777 250,023	
Fed. Reir	mb. Rate: 88.53%		17 DLA-Admin: No 9, 2016 must be pric	•	n 6 months. CON	N funds moved from	m FFY 20/21 to Be	yond. Project acc	epted into HBP afte	r Total:	
4497	HBP	CON	1,929,777							-1,929,777	
	Local Match		250,023							-250,023	
Fed. Reir	mb. Rate: 88.53%		Rattan Singh: Not P survey dated 08/2	,	6 months. CON	funds moved from	n FFY Beyond to 2	0/21. As requeste	d by agency in	Total:	
4497	HBP	CON								1,929,777	1,929,777
	Local Match									250,023	250,023
Fed. Reir	mb. Rate: 88.53%	10/12/20	16 Nestor Gavino:	New Project. CON	N funds programn	ned per Exhibit 6-A	۸.			Total:	2,179,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10 Prior 22/23 23/24 24/25 25/26 26/27 Responsible Agency 27/28 Beyond Total BRIDGE NO. 38C0168, KILBURN ROAD OVER ORESTIMBA CREEK, .45 MI S CROWS LANDING RD. Replace historic 2-lane bridge with a Stanislaus County standard 2-lane bridge on improved alignment (No Added Lane Capacity). 4/1/2010: Toll Credits programmed for PE, R/W, & Con. Fed Proj: BRLO-5938(157) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 823,129 713,871 1,537,000 R/W 72,000 72,000 CON 3,300,000 3,300,000 Total 823,129 785,871 3,300,000 4,909,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 823,129 785,871 3,300,000 4,909,000 Local Match LSSRP Bond Local AC Total 823,129 785,871 3,300,000 4,909,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 823,129 713,871 1,537,000 Local Match LSSRP Bond Local AC 823,129 713,871 Total 1,537,000 Phase Funding Details: Proj id 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total **HBP** PΕ 713,871 359 -713,871 New! Local Match Fed. Reimb. Rate: 100.00%

**HBP** PΕ 713,871 359 -713,871 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total: Status.

10/6/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

6/16/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with Post

713.871

PΕ

359

HBP

Local Match Fed. Reimb. Rate: 100.00% Programming.

-713.871

Total:

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP	PE			291,001						291,001
	Local Match										
Fed. Rei	imb. Rate: 100.00%	b	7/27/2022 Andy Chou:	PE funds added t	to reflect LAPG 6A dat	ed 5/24/2022.				Total:	291,001
359	HBP Local Match	PE	-422,870		422,870						
Fed. Rei	imb. Rate: 100.00%	•	10/25/2021 DLA-Admin	: Not ready to ad	I within 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	t clear.	Total:	
359	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	Ď	10/19/2020 DLA-Admin DLA-Admin: Fundline z current FTIP cycle.							Total:	
359	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	Ď	9/21/2020 Rattan Singh Survey. 8/8/2023 DLA- funds in the current FTI	Admin: Fundline						Total:	
359	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	Ď	9/26/2019 Linda Newto DLA-Admin: Fundline a current FTIP cycle.							Total:	
359	HBP Local Match	PE	-1								-1
Fed. Rei	imb. Rate: 100.00%	ò	9/24/2019 Rattan Singh	n: Revising PE fu	ınds per 2019 HBP su	rvey.				Total:	-1
359	HBP Local Match	PE	563,000	1							563,000
Fed. Rei	imb. Rate: 100.00%	<b>.</b>	7/26/2019 Jesus Serrar	no: PE cost revise	ed per local agency 6-	D & 6-A dated 7/2	2/2019.			Total:	563,000
359	HBP Local Match	PE	560,240	r							560,240
Fed. Rei	imb. Rate: 100.00%	<b>.</b>	10/5/2011 Jesus Serrar additional funds.	no: PE cost adjus	sted per Sept. 2011 HE	BP Survey. Local	Agency must subr	mit LAPG 6-D prio	r to authorization of	Total:	560,240
359	HBP Local Match	PE	122,760								122,760
Fed. Rei	imb. Rate: 100.00%	, )	4/1/2010 DLA-Admin: I 11/6/2008 Eric Bost: N							Total:	122,760

						programmou					
D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		72,000							72,000
		Local Match									
	L	SSRP Bond									
ļ		Local AC									
[		Total		72,000							72,000
	unding Details:		D.:l.	00/00	00/04	04/05	05/00	00/07	07/00	Dd	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP Local Match	R/W		72,000	-72,000						
ed. Rein	nb. Rate: 100.00%	7/24/20 Author		Not ready to ad v	vithin 6 months. I	RW funds moved	from FFY 23/24 to	22/23. NEPA cle	ar and R/W ready to	be Total:	
359	HBP Local Match	R/W		-72,000	72,000						
ed. Rein	nb. Rate: 100.00%	10/6/20	022 DLA-Admin: N	Not ready to ad wit	thin 6 months. R	W funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
359	HBP	R/W	-72,000	72,000							
	Local Match										
ed. Kein	nb. Rate: 100.00%	8/26/20 Status.	•	Not ready to ad v	vithin 6 months. I	RW funds moved	from FFY 21/22 to	22/23. As reques	sted in August 2022	Total:	
359	HBP	R/W									
ad Daim	Local Match	0.10.1.10.1					5 ==> / 00/04 /	0.1/00			
ea. Kein	nb. Rate: 100.00%	Status.	•	dmin: Fundline ze				•	sted in September 20 3. This does not imp	i Otal.	
359	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey		dmin: Fundline ze					sted in September 20 3. This does not imp		
359	HBP Local Match	R/W	-781,750								-781,750
ed. Rein	nb. Rate: 100.00%	7/26/20	019 Jesus Serrano	: RW cost revise	d per local agenc	y 6-D & 6-A dated	7/22/2019.			Total:	-781,750
359	НВР	R/W									
ed Rein	Local Match nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: dmin: Fundline ze t FTIP cycle.	,					yet clear. 8/8/2023 npact funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero				m FFY 17/18 to 19/ 0 2020/21-25/26. T			Total:	
359	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Survey. 7/		dmin: Fundline zei					in September 2017 This does not impact	Total:	
359	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero				FFY 18/19 to 19/2 2020/21-25/26. T			Total:	
359	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero	•			m FFY 17/18 to 18/ 2020/21-25/26. T	•		Total:	
359	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zero	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
359	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%						rey. 8/17/2017 DL/ nds in the current f		e zeroed out due to	Total:	
359	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey. 8/		dmin: Fundline zei				•	ed in September 2011 This does not impact	Total:	
359	HBP Local Match	R/W									
-ed. Rei	mb. Rate: 100.00%	10/14/2009	Nabil Hasan: F		om FFY 10/11 to	12/13. As reques	sted in October 200		015 DLA-Admin: e current FTIP cycle.	Total:	

- Cope	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP Local Match	R/W	853,750								853,750
ed. Re	imb. Rate: 100.00				ged to 100% (Toll 0 sted dated 8/28/2008	,				Total:	853,750
	CON Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			3,300,000						3,300,00
		Local Match									
		LSSRP Bond									
		Local AC									
		Total			3,300,000						3,300,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP Local Match	CON			3,300,000					-3,300,000	
ed. Re	imb. Rate: 100.00	ı% 9/6/2023 F	Rattan Singh: NF	ARI V Ready to A	Advartice CON fun						
359	НВР	Status.		AINET Ready to F	Advertise. CON full	as moved from Fi	FY Beyond to 23/2	24. As requested i	n 2023 HBP Annu	al Total: 	493,000
359	HBP Local Match			TAKET Ready to F	Advertise. CON full	as moved from F	FY Beyond to 23/2	24. As requested i	in 2023 HBP Annu	Total.	493,000
		CON		,	reflect LAPG 6A da		FY Beyond to 23/2	24. As requested i	n 2023 HBP Annu	Total.	493,000
	Local Match	CON		,			FY Beyond to 23/2	24. As requested i	n 2023 HBP Annu	493,000	
ed. Re	Local Match imb. Rate: 100.00	CON % 7/27/2022		,	reflect LAPG 6A da		FY Beyond to 23/2	24. As requested i	n 2023 HBP Annu	493,000 —— Total:	
Fed. Re	Local Match imb. Rate: 100.00 HBP	CON 7/27/2022 CON 11/2/2020	Andy Chou: CON	N funds added to	reflect LAPG 6A da	ated 5/24/2022.	n FFY 23/24 to Be	·		493,000 —— Total:	
Fed. Re	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP	CON 7/27/2022 CON 11/2/2020	Andy Chou: CON	N funds added to	reflect LAPG 6A da -2,807,000 in 6 months. CON	ated 5/24/2022.	n FFY 23/24 to Be	·		493,000  Total:  2,807,000	
359 Fed. Re	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match	CON 7/27/2022 CON 11/2/2020 constrain	DLA-Admin: Not the FTIP (PUSH).	ready to ad with Attempt will be to -2,807,000	-2,807,000 in 6 months. CON made to program the 2,807,000	ated 5/24/2022. funds moved from is project in year	n FFY 23/24 to Be shown.	yond. Action take	n to financially	493,000  Total:  2,807,000	
359 Fed. Re	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP	CON 7/27/2022 CON 11/2/2020 constrain ( CON 11/2/2020	DLA-Admin: Not the FTIP (PUSH).	ready to ad within Attempt will be a -2,807,000	reflect LAPG 6A da -2,807,000 in 6 months. CON t made to program th	ated 5/24/2022.  funds moved from is project in year stunds moved from	n FFY 23/24 to Be shown. n FFY 22/23 to 23/	yond. Action take	n to financially	493,000  Total:  2,807,000	
359 Fed. Re	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP	CON 7/27/2022 CON 11/2/2020 constrain ( CON 11/2/2020	DLA-Admin: Not the FTIP (PUSH).	ready to ad within Attempt will be a -2,807,000	-2,807,000 in 6 months. CON made to program the 2,807,000 in 6 months. CON in 6 months. CON in	ated 5/24/2022.  funds moved from is project in year stunds moved from	n FFY 23/24 to Be shown. n FFY 22/23 to 23/	yond. Action take	n to financially	493,000  Total:  2,807,000  Total:	
359 Fed. Re 359 Fed. Re 359	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00	CON 7/27/2022 CON 11/2/2020 constrain ( CON 11/2/2020 constrain ( CON CON	DLA-Admin: Not the FTIP (PUSH).  DLA-Admin: Not the FTIP (PUSH).  -2,807,000	ready to ad within Attempt will be a case of the case	reflect LAPG 6A da -2,807,000 in 6 months. CON the made to program the 2,807,000 in 6 months. CON the made to program the	funds moved from is project in year stunds moved from is project in year stunds moved from is project in year states.	n FFY 23/24 to Be shown. n FFY 22/23 to 23/ shown.	yond. Action taken	n to financially to financially	493,000  Total:  2,807,000  Total:	
359 Fed. Re 359 Fed. Re 359	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP	CON 7/27/2022 CON 11/2/2020 constrain ( CON 11/2/2020 constrain ( CON 11/2/2020	DLA-Admin: Not the FTIP (PUSH).  DLA-Admin: Not the FTIP (PUSH).  -2,807,000	ready to ad within Attempt will be a capton and within a capton a capton a capton and within a capton and within a capton and with	-2,807,000 in 6 months. CON made to program the 2,807,000 in 6 months. CON in 6 months. CON in	funds moved from is project in year strongs moved from is project in year strongs moved from the project in year strongs moved from the funds moved from the project in year strongs moved from the project moved f	n FFY 23/24 to Beyshown.  n FFY 22/23 to 23/shown.	yond. Action taken	n to financially to financially	493,000  Total:  2,807,000  Total:	
359 Fed. Re 359 Fed. Re 359	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00	CON 7/27/2022 CON 11/2/2020 constrain ( CON 11/2/2020 constrain ( CON 11/2/2020	DLA-Admin: Not the FTIP (PUSH).  DLA-Admin: Not the FTIP (PUSH).  -2,807,000	ready to ad within Attempt will be a capton and within a capton a capton a capton and within a capton and within a capton and with	reflect LAPG 6A da -2,807,000 in 6 months. CON to made to program th 2,807,000 in 6 months. CON to made to program the	funds moved from is project in year strongs moved from is project in year strongs moved from the project in year strongs moved from the funds moved from the project in year strongs moved from the project moved f	n FFY 23/24 to Beyshown.  n FFY 22/23 to 23/shown.	yond. Action taken	n to financially to financially	493,000  Total:  2,807,000  Total:  Total:	
Fed. Re  359  Fed. Re  359  Fed. Re  359  Fed. Re  359	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00	CON  7/27/2022  CON  11/2/2020 constrain ( CON  11/2/2020 constrain ( CON  11/2/2020 constrain ( CON  11/2/2020 constrain ( CON	DLA-Admin: Not the FTIP (PUSH).  DLA-Admin: Not the FTIP (PUSH).  -2,807,000  DLA-Admin: Not the FTIP (PUSH).  2,807,000	ready to ad within Attempt will be a 2,807,000 ready to ad within Attempt will be a 2,807,000 ready to ad within Attempt will be a 4ttempt will be a 4ttempt will be a 5	reflect LAPG 6A da -2,807,000 in 6 months. CON a made to program th 2,807,000 in 6 months. CON a made to program th	funds moved from is project in year stronger in year stro	n FFY 23/24 to Beshown.  n FFY 22/23 to 23/shown.  n FFY 21/22 to 22/shown.	yond. Action taken  24. Action taken t	n to financially to financially	Total:  493,000  Total:  2,807,000  Total:  Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP Local Match	CON		-2,807,000	2,807,000						
Fed. Re	imb. Rate: 100.00%		9/2020 DLA-Admin: No estrain the FTIP (PUSH					24. Action taken t	o financially	Total:	
359	HBP Local Match	CON	-2,807,000	2,807,000							
Fed. Re	imb. Rate: 100.00%		30/2019 DLA-Admin: Natrain the FTIP (PUSH					2/23. Action taken	to financially	Total:	
359	HBP Local Match	CON	307,000								307,000
<sup>∓</sup> ed. Re	imb. Rate: 100.00%	7/2	6/2019 Jesus Serrano:	CON cost revised	d per local agency	6-D & 6-A dated 7	7/22/2019.			Total:	307,000
359	HBP Local Match	CON									
Fed. Re	imb. Rate: 100.00%	cor	24/2017 DLA-Admin: Natrain the FTIP (PUSHFTIP cycle migration: 2	). Attempt will be	made to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
359	HBP	CON						·			
Fed. Re	Local Match imb. Rate: 100.00%	cor	24/2017 DLA-Admin: Nastrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be	made to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
359	HBP Local Match	CON									
Fed. Re	imb. Rate: 100.00%	cor	23/2017 DLA-Admin: Natrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
359	HBP Local Match	CON	965,500								965,500
ed. Re	imb. Rate: 100.00%		/2017 Rattan Singh: N vey. LAPG Ex. 6-D and	ot ready to ad with d 6-B needed to re	nin 6 months. CON	N funds moved fro	m FFY 19/20 to 18	/19. As requested	in September 2017	Total:	965,500
359	HBP Local Match	CON									
ed. Re	imb. Rate: 100.00%	cor	2/2017 DLA-Admin: No estrain the FTIP (PUSH FTIP cycle migration: 2	). Attempt will be	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
359	HBP Local Match	CON	1,534,500							-1,534,500	
ed. Re	imb. Rate: 100.00%	9/2	7/2016 Nestor Gavino:	CON funds move	ed from Beyond to	FFY 18/19 per ag	ency HBP survey.			Total:	

	District: 10	County: S									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
359	HBP Local Match	CON	-1,534,500							1,534,500	
ed. Reir	mb. Rate: 100.00%	0,-0,-0	DLA-Admin: Not the FTIP (PUSH).	•			n FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
359	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	n FFY 16/17 to 17, shown. 8/25/2019 funds in the curre	9 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
359	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%					•	vey. 8/25/2019 DL		ne zeroed out due to	Total:	
359	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2011 Sur		.A-Admin: Fundli			from FFY 13/14 to gration: 2014/15-1	•	sted in September 21/22. This does not	Total:	
359	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/14/200		ON funds moved	from FFY 11/12 t	o 13/14 <sup>°</sup> . As reque			2015 DLA-Admin: e current FTIP cycle.	Total:	
359	HBP Local Match	CON	1,534,500								1,534,500
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%		DLA-Admin: Reim B Eric Bost: New A	,	,	,				Total:	1,534,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0170, COOPERSTOWN ROAD OVER GALLUP CREEK, 2.8 MI. NW/O LA GRANGE ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE & CON. 7/23/2013: Toll credits used for R/W.

Fed Proj: BRLO-5938(191)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	545,000								545,000
R/W		25,000							25,000
CON						2,500,000			2,500,000
Total	545,000	25,000				2,500,000			3,070,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	545,000	25,000				2,500,000			3,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	545,000	25,000				2,500,000			3,070,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	545,000								545,000
Local Match									
LSSRP Bond									
Local AC									
Total	545,000								545,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP	PE	15,000								15,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 8/21/20	20 Jesus Serrano: F	PE funds revised	per agency's 6-D	dated 10/23/2019.				Total:	15,000
3666	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	20 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.	•				•		Total:	
3666	HBP	PE	75,000								75,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/24/20	119 Rattan Singh: R	evising PE funds	per 2019 HBP su	rvey. LAPG Ex 6-0	O is required for ju	stification.		Total:	75,000

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP Local Match	PE	165,000								165,000
Fed. Reir	mb. Rate: 100.00%		3 Jesus Serrano: F 3 Jesus Serrano: F				ated 6/10/2013.			Total:	165,000
3666	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	1/6/2011	3 Jesus Serrano: F Jesus Serrano: Pt zeroed out due to I	E funding to be re	quested in 10/11	FFY, per local ag			2015 DLA-Admin: e current FTIP cycle.	Total:	
3666	HBP Local Match	PE	290,000								290,000
Fed. Reir	mb. Rate: 100.00%		0 Jesus Serrano: F 0 Jesus Serrano: N							Total:	290,000
	R/W Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		25,000							25,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		25,000							25,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP Local Match	R/W		25,000	-25,000						
Fed. Reir	mb. Rate: 100.00%	7/27/202	2 Jesus Serrano: N	lot ready to ad w	thin 6 months. F	RW funds moved f	from FFY 23/24 to 2	22/23. As request	ed by agency.	Total:	
3666	HBP Local Match	R/W	-25,000		25,000						
Fed. Reir	mb. Rate: 100.00%		21 DLA-Admin: No ition to proceed. M		in 6 months. RV	V funds moved fro	om FFY 21/22 to 23	3/24. Project has r	not received	Total:	
3666	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm	1 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
3666	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%								d in September 2020 This does not impact	Total:	

Ľ	District: 10	County	Stanislaus								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666 Fed. Reir	HBP Local Match nb. Rate: 100.00%	DLA-	2018 Rattan Singh: N Admin: Fundline zero nt FTIP cycle.							Total:	
3666	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	/2017 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	,				,		Total:	
3666	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surve	017 Rattan Singh: No y. 7/27/2021 DLA-Ac in the current FTIP c	lmin: Fundline zei					in September 2017 This does not impact	Total:	
3666	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	/2016 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3666	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3666	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3666	HBP Local Match	R/W	-50,000								-50,000
ed. Reir	mb. Rate: 100.00%	3/24/2	2014 Jesus Serrano:	R/W funds revised	d per local agency	r's revised 6-A dat	ted 3/6/2014.			Total:	-50,000
3666	HBP Local Match	R/W	65,000								65,000
Fed Reir	mb. Rate: 100.00%	9/16/2	2013 Jesus Serrano:	R/W funds revised	d per local agency	's 2013 HBP Sun	/ey.			Total:	65,000

					P	iogrammed in	uici iir.					
	District: 10 onsible Agency	•	Stanislaus Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3666	HBP Local Match	R/W	10,000	22/20	20/21	2 1/23	20/20	20/21	21720	Boyona	10,000	
Fed. Rei	imb. Rate: 100.00%		013 Jesus Serrano: 013 Jesus Serrano:		•	,	ted 6/10/2013.			Total:	10,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$						2,500,000			2,500,0	00
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total						2,500,000			2,500,0	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3666	HBP	CON					-2,500,000	2,500,000				New
End Boi	Local Match	40/40/0	2000 DI A Admir N		alata o arranda o o o	N. 6	FEV 05/00 to 0	00/0 <del>7</del>				
rea. Rei	imb. Rate: 100.00%		2023 DLA-Admin: N nin the FTIP (PUSH)	•				26/27. Action takei	n to financially	Total:		
3666	HBP	CON				-2,500,000	2,500,000					New!
	Local Match											
Fed. Rei	imb. Rate: 100.009		2023 DLA-Admin: N nin the FTIP (PUSH)					25/26. Action take	n to financially	Total:		
3666	HBP	CON			-2,500,000	2,500,000						New!
	Local Match											
Fed. Rei	imb. Rate: 100.009	% 9/6/202 Status.	23 Rattan Singh: No	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 23/24 to 24	4/25. As requested	d in 2023 HBP Ann	nual Total:		
3666	HBP	CON			2,500,000					-2,500,000		
	Local Match											
Fed. Rei	imb. Rate: 100.00%	% 8/26/20 Status.	)22 Rattan Singh: N	ot ready to ad wi	thin 6 months. Co	ON funds moved fi	rom FFY Beyond to	o 23/24. As reque:	sted in August 202	2 Total:		
3666	HBP	CON					-2,500,000			2,500,000		
	Local Match											
Fed. Rei	imb. Rate: 100.00%		2021 DLA-Admin: N nin the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:		
3666	HBP	CON		·		-2,500,000	2,500,000					
	Local Match											
Fed. Rei	imb. Rate: 100.00%		2021 DLA-Admin: N nin the FTIP (PUSH)	•				25/26. Action take	n to financially	Total:		

D	istrict: 10	Cou	inty: Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP Local Match	CON			-2,500,000	2,500,000					
ed. Rein	nb. Rate: 100.00%		0/27/2021 DLA-Admin					/25. Action taker	n to financially	Total:	
3666	HBP Local Match	CON		-2,500,000	2,500,000						
ed. Rein	nb. Rate: 100.00%		0/27/2021 DLA-Admin					/24. Action taker	n to financially	Total:	
3666	HBP Local Match	CON		2,500,000						-2,500,000	
ed. Rein	nb. Rate: 100.00%	-	0/21/2021 Rattan Singh 2021 Status.	n: Not ready to ad w	ithin 6 months. CC	N funds moved fro	om FFY Beyond to 2	22/23. As reque:	sted in September	Total:	
3666	HBP Local Match	CON			-2,500,000					2,500,000	
ed. Rein	nb. Rate: 100.00%		1/2/2020 DLA-Admin:					ond. Action take	n to financially	Total:	
3666	HBP Local Match	CON		-2,500,000	2,500,000						
ed. Rein	nb. Rate: 100.00%	-	1/2/2020 DLA-Admin: constrain the FTIP (PU	,				24. Action taken	to financially	Total:	
3666	HBP Local Match	CON	-2,500,000	2,500,000							
ed. Rein	nb. Rate: 100.00%		1/2/2020 DLA-Admin:					23. Action taken	to financially	Total:	
3666	HBP Local Match	CON	2,500,000	)						-2,500,000	
ed. Rein	nb. Rate: 100.00%		0/22/2020 DLA-Admin 2020 Survey.	n: Not ready to ad w	ithin 6 months. CC	N funds moved fro	om FFY Beyond to 2	21/22. As reques	sted in September	Total:	
3666	HBP Local Match	CON								1,345,000	1,345,000
ed. Rein	nb. Rate: 100.00%		0/5/2020 Rattan Singhor justification.	n: Revising the CON	funds per Agency's	s request in revise	d 2020 survey dated	d 10-02-2020. LA	APG Ex 6-D required	Total:	1,345,000
3666	HBP Local Match	CON	-1,155,000	)						1,155,000	
ed. Rein	nb. Rate: 100.00%		0/24/2017 DLA-Admin					yond. Action tak	en to financially	Total:	

D	istrict: 10	County: S	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666 Fed. Rein	HBP Local Match nb. Rate: 100.00%	constrain	17 DLA-Admin: Not the FTIP (PUSH). ycle migration: 202	Attempt will be m	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially line zeroed out due	 Total:	
3666	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	17 DLA-Admin: Not the FTIP (PUSH). ycle migration: 202	Attempt will be m	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3666	НВР	CON									
Fed. Rein	Local Match nb. Rate: 100.00%	constrain	17 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3666	HBP Local Match	CON	1,155,000							-1,155,000	
Fed. Rein	nb. Rate: 100.00%	9/7/2017 2017 Sur	Rattan Singh: Not ı vey.	ready to ad withii	n 6 months. CON	N funds moved fro	m FFY Beyond to 1	8/19. As requeste	ed in September	Total:	
3666	HBP Local Match	CON	-1,155,000							1,155,000	
Fed. Rein	nb. Rate: 100.00%		16 DLA-Admin: Not the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3666	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	16 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3666	HBP Local Match	CON	1,155,000							-1,155,000	
Fed. Rein	nb. Rate: 100.00%	9/27/2016	Nestor Gavino: C	ON funds moved	I from Beyond to	FFY 18/19 per ag	ency HBP survey.			Total:	
3666	HBP Local Match	CON								-423,500	-423,500
Fed. Rein	nb. Rate: 100.00%	3/24/2014	4 Jesus Serrano: C	ON funds revised	d per local agenc	y's revised 6-A da	ted 3/6/2014.			Total:	-423,500
3666	HBP Local Match	CON								-45,500	-45,500
Fed. Rein	nb. Rate: 100.00%		3 Jesus Serrano: R 3 Jesus Serrano: C		-		dated 6/10/2013.			Total:	-45,500

	istrict: 10	County: S	Stanislaus								
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3666	HBP Local Match	CON	-1,624,000							1,624,000	
Fed. Reir	mb. Rate: 100.00%	3/26/201	3 Jesus Serrano: F 3 DLA-Admin: Not 1 the FTIP (PUSH).		,	,	າ FFY 15/16 to Bey	yond. Action taker	n to financially	Total:	
3666	HBP	CON	1,624,000							-1,624,000	
Fed. Reiı	Local Match mb. Rate: 100.00%		3 Jesus Serrano: F 1 Jesus Serrano: N rvey.		,	,	rom FFY Beyond t	o 15/16. As reque	ested in September	Total:	
3666	HBP	CON								1,624,000	1,624,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0 Jesus Serrano: F 0 Jesus Serrano: N		,	,				Total:	1,624,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

		04		pr	ogrammed in th	e FTIP.				
	District: 10 County: Insible Agency	Stanislaus Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Star	nislaus County		GE NO. 38C0186, d Proj:	MORGAN ROAD	OVER T.I.D. LATE	ERAL #5, JCT AT	HARDING AVE.	Stand alone scou	r countermeasure p	project.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE				646,000					646,000
	R/W								54,000	54,000
	CON								294,000	294,000
	Total				646,000				348,000	994,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				571,904				308,084	879,988
	Local Match				74,096				39,916	114,012
	LSSRP Bond									
	Local AC									
	Total				646,000				348,000	994,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				571,904					571,904
	Local Match				74,096					74,096
	LSSRP Bond									
	Local AC									
	Total				646,000					646,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4831	HBP PE Local Match				571,904 74,096					571,904 74,096
Fed. Reir	mb. Rate: 88.53% 2/22/2	023 Karen Nguyen:	PE funds per LAP	G 6A dated 12/28					Total:	646,000
4831	HBP PE									

Local Match Fed. Reimb. Rate: 88.53%

11/28/2022 Karen Nguyen: New 6A required for scope and cost.

Total:

				F	orogrammed ii	n the FIIP.					
D	istrict: 10 County:	Stanislaus									
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$								47,806	47,806	3
	Local Match								6,194	6,194	4
	LSSRP Bond										_
	Local AC										_
	Total								54,000	54,000	<u>)</u>
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4831	HBP R/W						-47,806		47,806		New!
	Local Match						-6,194		6,194		
Fed. Rein		2023 DLA-Admin: N rization to proceed.	•		V funds moved fro	om FFY 26/27 to E	Beyond. Project ha	s not received	Total:		
4831	HBP R/W	· · · · · · · · · · · · · · · · · · ·					47,806		-47,806		New!
	Local Match						6,194		-6,194		
Fed. Rein		023 Rattan Singh: N al Status.	Not ready to ad wit	thin 6 months. R\	N funds moved fr	om FFY Beyond to	26/27. As reques	ted in 2023 HBP	Total:		
4831	HBP R/W								47,806	47,806	
	Local Match								6,194	6,194	
Fed. Rein	nb. Rate: 88.53% 2/22/2	2023 Karen Nguyen	: R/W funds per L	APG 6A dated 12	2/28/2022.				Total:	54,000	
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$								260,278	260,278	3
	Local Match								33,722	33,722	2
	LSSRP Bond										
	Local AC										
	Total								294,000	294,000	)
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4831	HBP CON							-260,278	260,278		New!
	Local Match							-33,722	33,722		
Fed. Rein		2023 DLA-Admin: Nrization to proceed.			ON funds moved f	rom FFY 27/28 to	Beyond. Project h	as not received	Total:	<u> </u>	
4831	HBP CON	-						260,278	-260,278		New!
	Local Match							33,722	-33,722		
Fed. Rein		023 Rattan Singh: Nal Status.	Not ready to ad wit	thin 6 months. C0	ON funds moved t	from FFY Beyond	to 27/28. As reque	ested in 2023 HBP	Total:		

	District: 10	County: 8	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4831	HBP	CON								260,278	260,278
	Local Match									33,722	33,722
Fed. Reimb. Rate: 88.53%		2/22/202	23 Karen Nguyen: (	CON funds per LA	PG 6A dated 12/2	28/2022.				Total:	294,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0231, MILTON ROAD OVER ROCK CREEK TRIBUTARY, 3.7 MI. N/O SR 4. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5938(201)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	675,000				100,000				775,000
R/W		75,000							75,000
CON				3,780,000					3,780,000
Total	675,000	75,000		3,780,000	100,000				4,630,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	597,578	66,398		3,346,434	88,530				4,098,939
Local Match	77,423	8,603		433,566	11,470				531,061
LSSRP Bond									
Local AC									
Total	675,000	75,000		3,780,000	100,000				4,630,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	597,578				88,530				686,108
Local Match	77,423				11,470				88,893
LSSRP Bond									
Local AC									
Total	675,000				100,000				775,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3872	HBP	PE				-88,530		88,530					Nev
	Local Match					-11,470		11,470					
Fed. Reir	nb. Rate: 88.53%		10/3/2023 🗅	LA-Admin: No	t ready to ad within	6 months. PE fur	nds moved from F	FY 23/24 to 25/26.			Total:		
3872	НВР	PE			-88,530	88,530						_	
	Local Match				-11,470	11,470							
Fed. Reir	nb. Rate: 88.53%		3/3/2023 An	dy Chou: Not	eady to ad within 6	months. PE fund	s moved from FF	Y 22/23 to 23/24.			Total:		
3872	HBP	PE			88,530	-88,530							
	Local Match				11,470	-11,470							
Fed. Reir	nb. Rate: 88.53%		2/23/2023 R	Rattan Singh: N	ot ready to ad withi	n 6 months. PE fu	unds moved from	FFY 23/24 to 22/23	B. Phase being	advanced with EP	SP. Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP	PE		-88,530	88,530						
ad Daii	Local Match		40/0/0000 DI A Admin Not	-11,470	11,470		EEV 00/00 to 00/04	NEDAtt	1		
-ea. Reii	mb. Rate: 88.53%		10/6/2022 DLA-Admin: Not	ready to ad withii	n 6 months. PE fu	nds moved from I	FFY 22/23 to 23/24.	NEPA not yet c	lear.	Total:	
3872	HBP	PE		88,530		-88,530					
	Local Match			11,470		-11,470					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Rattan Singh: No Status.	t ready to ad with	nin 6 months. PE f	unds moved from	n FFY 24/25 to 22/23	3. As requested	in August 2022	Total:	
3872	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v				FFY 23/24 to 24/25	i. Action taken to	o financially constrain	Total:	
3872	HBP	PΕ	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Rei	mb. Rate: 88.53%		10/20/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
3872	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/22/2020 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3872	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/21/2020 Rattan Singh: No Survey. 8/8/2023 DLA-Adm funds in the current FTIP cyc	in: Fundline zero						Total:	
3872	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/30/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3872	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%		9/24/2019 Rattan Singh: Re	evising PE funds	per 2019 HBP sur	vey. LAPG Ex 6-0	O is required for just	ification.		Total:	100,000
3872	HBP	PE	597,578								597,578
	Local Match		77,423								77,423
ed. Rei	mb. Rate: 88.53%		10/6/2011 Jesus Serrano: N 10/3/2011.	lew candidate pro	oject accepted into	the HBP. PE So	hedule/Cost per loc	al agency's LAP	G 6-A dated	Total:	675,000

Di	istrict: 10	County:	Stanislaus								
		County.	Otariisiaus								
Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Γ		Fed \$		66,398							66,398
Ī	!	Local Match		8,603							8,603
	L	SSRP Bond									
		Local AC									
L		Total		75,000							75,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP	R/W		66,398	-66,398						
	Local Match			8,603	-8,603						
Fed. Reim	nb. Rate: 88.53%	2/23/2 EPSP	2023 Rattan Singh: '.	Not ready to ad w	vithin 6 months. F	RW funds moved	from FFY 23/24 to	22/23. Phase bei	ing advanced with	Total:	
3872	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reim	nb. Rate: 88.53%	10/6/2	2022 DLA-Admin: 1	Not ready to ad wit	hin 6 months. R\	N funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	vet clear.	Total:	
3872	HBP	R/W		66,398	-66,398						
	Local Match			8,603	-8,603						
Fed. Reim	ıb. Rate: 88.53%	8/26/2 Status	•	Not ready to ad w	vithin 6 months. F	RW funds moved	from FFY 23/24 to	22/23. As reques	sted in August 2022	Total:	
3872	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reim	ıb. Rate: 88.53%	10/20	/2021 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3872	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reim	nb. Rate: 88.53%	9/21/2 Status	•	Not ready to ad w	vithin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. As reques	sted in September 2021	Total:	
3872	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	DLA-A	/2020 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
3872	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	Surve	•	dmin: Fundline ze				•	sted in September 2020 3. This does not impact	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP Local Match mb. Rate: 88.53%	R/W	Pattan Singh: N	lot roady to ad with	nin 6 months PM	V funds moved from	EEV 10/20 to 21	/22 NEDA not vot	cloar 8/8/2023		
eu. Neii	mb. Nate. 66.55%		n: Fundline zero			2020/21-25/26 to				Total:	
3872	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero			/ funds moved from 2018/19-23/24 to				Total:	
3872	HBP	R/W									
ed. Reir	Local Match mb. Rate: 88.53%	Survey. 7	•	dmin: Fundline zei		funds moved from TIP cycle migration		•	•	i Olai.	
3872	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		n: Fundline zero			/ funds moved from 2018/19-23/24 to				Total:	
3872	HBP	R/W	66,398								66,398
ad Pair	Local Match mb. Rate: 88,53%	40/4/0045	8,603	D/// from do and do d		- 2045 LIDD Com	. A	- C D will be require			8,603
eu. Neii	IIID. INate. 88.53%		on of funds.	R/W lunds added	per local agency	s 2015 HBP Survey	7. A revised 6-A 0	r אווו be requir	ea prior to	Total:	75,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
						3,346,434					3,346,434
		Fed \$				I .					
		Fed \$ Local Match				433,566					433,566
		·				433,566					433,566
		Local Match				433,566					433,566
		Local Match  SSRP Bond				433,566 3,780,000					
Phase		Local Match  SSRP Bond  Local AC									3,780,000
Phase Proj id	L	Local Match  SSRP Bond  Local AC	Prior	22/23	23/24		25/26	26/27	27/28	Beyond	
	L Funding Details:	Local Match SSRP Bond Local AC Total	Prior	22/23	23/24	3,780,000	25/26	26/27	27/28	Beyond -3,346,434 -433,566	3,780,000

	District: 10	County: St	tanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP	CON					-3,346,434			3,346,434	
ad Dai	Local Match	0/00/0000					-433,566			433,566	
ea. Keii	mb. Rate: 88.53%		he FTIP (PUSH	•	in 6 months. CON	funds moved from	n FFY 25/26 to Beyo	ond. Action take	n to financially	Total:	
3872	HBP	CON				-3,346,434	3,346,434				
	Local Match					-433,566	433,566				
ed. Reir	mb. Rate: 88.53%		DLA-Admin: No the FTIP (PUSH)		in 6 months. CON	funds moved fror	n FFY 24/25 to 25/2	6. Action taken	to financially	Total:	
3872	HBP	CON			-3,346,434	3,346,434					
	Local Match				-433,566	433,566					
ed. Reir	mb. Rate: 88.53%	10/24/202 constrain t	2 DLA-Admin: N he FTIP (PUSH)	Not ready to ad wit ). Attempt will be	hin 6 months. CO made to program t	N funds moved fro his project in year	om FFY 23/24 to 24/ shown.	25. Action taker	n to financially	Total:	
3872	HBP	CON			3,346,434					-3,346,434	
	Local Match				433,566					-433,566	
ed. Reir	mb. Rate: 88.53%	8/26/2022 Status.	Rattan Singh: N	Not ready to ad wit	thin 6 months. CC	N funds moved from	om FFY Beyond to 2	23/24. As reques	sted in August 2022	Total:	
3872	HBP	b. Rate: 88.53% 8/26/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.  HBP CON -3,346,434 3,346,434									
	Local Match						-433,566			433,566	
ed. Reir	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 25/26 to Bey shown.	yond. Action tak	en to financially	Total:	
3872	HBP	CON				-3,346,434	3,346,434				
	Local Match					-433,566	433,566				
ed. Reir	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 24/25 to 25/ shown.	26. Action taker	n to financially	Total:	
3872	HBP	CON			-3,346,434	3,346,434					
	Local Match				-433,566	433,566					
ed. Reir	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 23/24 to 24/ shown.	25. Action taker	n to financially	Total:	
3872	HBP	CON			3,346,434					-3,346,434	
	Local Match				433,566					-433,566	
ed. Reir	mb. Rate: 88.53%	9/21/2021 2021 Statu	-	Not ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY Beyond to 2	23/24. As reques	sted in September	Total:	
3872	HBP	CON			-3,346,434					3,346,434	
	Local Match				-433,566					433,566	
ed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP Local Match	CON		-3,346,434 -433,566	3,346,434 433,566						
Fed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: N strain the FTIP (PUSH	•				/24. Action taken	to financially	Total:	
3872	HBP	CON	-3,346,434	3,346,434							
	Local Match		-433,566	433,566							
ed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: N strain the FTIP (PUSH					/23. Action taken	to financially	Total:	
3872	HBP	CON	3,346,434							-3,346,434	
	Local Match		433,566							-433,566	
ed. Reir	mb. Rate: 88.53%		2/2020 DLA-Admin: I 0 Survey.	Not ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3872	HBP	CON	-3,346,434							3,346,434	
	Local Match		-433,566							433,566	
ed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: N strain the FTIP (PUSH	•				yond. Action take	n to financially	Total:	
3872	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cons	5/2017 DLA-Admin: I strain the FTIP (PUSH TIP cycle migration: 2	). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3872	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cons	5/2017 DLA-Admin: I strain the FTIP (PUSH TIP cycle migration: 2	). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3872	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cons	25/2017 DLA-Admin: I strain the FTIP (PUSH TIP cycle migration: 2	). Attempt will be	made to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	
3872	HBP	CON	3,346,434							-3,346,434	
	Local Match		433,566							-433,566	
ed. Rei	mb. Rate: 88.53%		2017 Rattan Singh:  N 7 Survey.	ot ready to ad with	nin 6 months. CON	N funds moved from	n FFY Beyond to 1	18/19. As requeste	ed in September	Total:	
3872	HBP	CON	-3,346,434							3,346,434	
	Local Match		-433,566							433,566	
	Local Materi		100,000							,	

	istrict: 10	County: S	tanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3872	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	•	ade to program t	his project in year	shown. 7/27/2021	9/20. Action taken I DLA-Admin: Fun nt FTIP cycle.	•	Total: ue	
3872	HBP	CON	3,346,434							-3,346,434	
	Local Match		433,566							-433,566	
ed. Rei	mb. Rate: 88.53%	9/27/2016	Nestor Gavino: (	CON funds moved	from Beyond to	FY 18/19 per agen	cy HBP survey.			Total:	
3872	НВР	CON	-3,346,434							3,346,434	
	Local Match		-433,566							433,566	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	•	6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action taker	to financially	Total:	
3872	HBP	CON	3,346,434								3,346,434
	Local Match		433,566								433,566
ed. Rei	mb. Rate: 88.53%	10/6/2011 10/3/2011		New candidate pro	ject accepted int	the HBP. CON S	Schedule/Cost per	local agency's LAI	PG 6-A dated	Total:	3,780,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Stanislaus District: 10 Prior 22/23 23/24 24/25 25/26 26/27 27/28 Responsible Agency Beyond Total Stanislaus County BRIDGE NO. 38C0232, MILTON ROAD, OVER HOODS CREEK, 1.6 MI S/O SR4. Replace existing 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5938(262) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 925,000 925,000 R/W 100,000 100,000 CON 3,700,000 3,700,000 Total 925,000 3,700,000 4,725,000 100,000 **Fund Source Summary:** 25/26 Prior 22/23 23/24 24/25 26/27 27/28 Bevond Total Fed \$ 818,903 88,530 3,275,610 4,183,043 Local Match 106,098 11,470 424,390 541,958 LSSRP Bond Local AC Total 925,000 100,000 3,700,000 4,725,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 818,903 818,903 Local Match 106,098 106,098 LSSRP Bond Local AC Total 925,000 925,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4500 HBP PΕ 330.660 330.660 42.840 42,840 Local Match Fed. Reimb. Rate: 88.53% 9/24/2019 Rattan Singh: Revising PE funds per 2019 HBP survey. LAPG Ex 6-D is required for justification. Total: 373,500 4500 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Project accepted into HBP after Total: March 29, 2016 must be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP PΕ 4500 Local Match Fed. Reimb. Rate: 88,53% 9/6/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Total: Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact

funds in the current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4500	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	the FTIP.	16 DLA-Admin: No . NEPA not yet clear 25/26. This does n	ar. 7/27/2021 DL/	A-Admin: Fundlin	e zeroed out due	FFY 17/18 to 19/ to FTIP cycle mig	20. New project n ration: 2018/19-23	nust be amended int 3/24 to	O Total:	
4500	HBP	PE	488,243								488,243
	Local Match		63,257								63,257
ed. Rei	mb. Rate: 88.53%	10/12/20	16 Rattan Singh: N	ew eligible projec	t.					Total:	551,500
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		88,530							88,
		Local Match	0	11,470							11,4
	L	SSRP Bond									
		Local AC									
		Total		100,000							100,0
Phase	Funding Details:		-	•		•	-	-	-	_	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4500	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
ed. Rei	mb. Rate: 88.53%	8/26/202 Status.	2 Rattan Singh: No	t ready to ad with	in 6 months. RW	funds moved from	n FFY 23/24 to 22	2/23. As requested	in August 2022	Total:	
4500	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Rei	mb. Rate: 88.53%	10/20/20	21 DLA-Admin: No	t ready to ad with	n 6 months. RW	funds moved fror	n FFY 21/22 to 23	/24. NEPA not yet	clear.	Total:	
4500	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
ed. Rei	mb. Rate: 88.53%	9/21/202 Status.	1 Rattan Singh: No	t ready to ad with	in 6 months. RW	funds moved from	n FFY 23/24 to 21	/22. As requested	in September 2021	Total:	
4500	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Rei	mb. Rate: 88.53%	3/29/202 the FTIP		ready to ad withir	6 months. RW f	unds moved from	FFY 21/22 to 23/2	24. Action taken to	financially constrain	Total:	
4500	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
⁻ed. Reiı	mb. Rate: 88.53%	9/24/201	9 Rattan Singh: R	evising R/W funds	per 2019 HBP s	urvey. LAPG Ex 6	-D is required for j	ustification.		Total:	25,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4500	HBP	R/W	66,398							-66,398	
	Local Match		8,603							-8,603	
ed. Rei	mb. Rate: 88.53%	3/20/2018	Eileen Crawford:	Not ready to ad	within 6 months.	RW funds moved f	rom FFY Beyond t	to 21/22. NEPA n	ot yet clear.	Total:	
4500	HBP	R/W	-66,398							66,398	
	Local Match		-8,603							8,603	
ed. Rei	mb. Rate: 88.53%		7 DLA-Admin: No 2016 must be pri		nin 6 months. RW	funds moved from	n FFY 19/20 to Be	yond. Project acc	epted into HBP af	ter Total:	
4500	HBP	R/W	66,398							-66,398	
	Local Match		8,603							-8,603	
ed. Rei	mb. Rate: 88.53%	9/6/2017 F Survey.	Rattan Singh: No	t ready to ad withi	n 6 months. RW	funds moved from	FFY Beyond to 19	9/20. As requeste	d in September 20	O17 Total:	
4500	HBP	R/W	-66,398							66,398	
	Local Match		-8,603							8,603	
ed. Rei	mb. Rate: 88.53%	10/23/2010	6 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to Be	yond. NEPA not y	vet clear.	Total:	
	HBP	R/W	00 000								00.000
4500	וטו	1 X / V V	66,398								66,398
4500	Local Match	IX/VV	8,603								8,603
			8,603	New eligible projec	ct.					Total:	,
	Local Match	10/12/2010	8,603	New eligible project	23/24	24/25	25/26	26/27	27/28	Total:	8,603
	Local Match mb. Rate: 88.53%	10/12/2010	8,603 6 Rattan Singh: N			24/25 3,275,610	25/26	26/27	27/28		8,603 75,000
	Local Match mb. Rate: 88.53%  CON Summary	10/12/2010 y:	8,603 6 Rattan Singh: N				25/26	26/27	27/28		8,603 75,000 Total
	Local Match mb. Rate: 88.53%  CON Summary	10/12/2010 y: Fed \$	8,603 6 Rattan Singh: N			3,275,610	25/26	26/27	27/28		8,603 75,000 Total 3,275,61
	Local Match mb. Rate: 88.53%  CON Summary	10/12/2010 y: Fed \$ Local Match	8,603 6 Rattan Singh: N			3,275,610	25/26	26/27	27/28		8,603 75,000 Total 3,275,61
	Local Match mb. Rate: 88.53%  CON Summary	10/12/2010 y: Fed \$ Local Match SSRP Bond	8,603 6 Rattan Singh: N			3,275,610	25/26	26/27	27/28		8,603 75,000 Total 3,275,61
ed. Rei	Local Match mb. Rate: 88.53%  CON Summary	red \$ Local Match SSRP Bond Local AC	8,603 6 Rattan Singh: N			3,275,610 424,390	25/26	26/27	27/28		8,603 75,000 Total 3,275,61 424,39
ed. Rei	Local Match mb. Rate: 88.53%  CON Summary	red \$ Local Match SSRP Bond Local AC	8,603 6 Rattan Singh: N			3,275,610 424,390	25/26	26/27	27/28		8,603 75,000 Total 3,275,61 424,39
ed. Rei Phase Proj id	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details:	red \$ Local Match SSRP Bond Local AC Total	8,603 6 Rattan Singh: N	22/23	23/24	3,275,610 424,390 3,700,000				Beyond	8,603 75,000 Total 3,275,61 424,39
ed. Rei Phase Proj id	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src	red \$ Local Match SSRP Bond Local AC Total Phase	8,603 6 Rattan Singh: N	22/23	23/24	3,275,610 424,390 3,700,000				Beyond	8,603 75,000 Total 3,275,61 424,39
Phase Proj id 4500	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP	red \$ Local Match SSRP Bond Local AC Total  Phase CON	8,603 6 Rattan Singh: No	22/23	23/24	3,275,610 424,390 3,700,000 24/25 3,275,610	25/26	26/27	27/28	Beyond Beyond -3,275,610	8,603 75,000 Total 3,275,61 424,39
Phase Proj id 4500 ed. Rei	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src HBP Local Match	red \$ Local Match SSRP Bond Local AC Total  Phase CON  9/6/2023 F	8,603 6 Rattan Singh: No	22/23	23/24	3,275,610 424,390 3,700,000 24/25 3,275,610 424,390	25/26	26/27	27/28	Beyond  Beyond  -3,275,610  -424,390	8,603 75,000 Total 3,275,61 424,39
Phase Proj id 4500	Local Match mb. Rate: 88.53%  CON Summary  L  Funding Details: Funds Src  HBP Local Match mb. Rate: 88.53%	red \$ Local Match SSRP Bond Local AC Total  Phase CON  9/6/2023 F Annual Sta	8,603 6 Rattan Singh: No	22/23	23/24	3,275,610 424,390 3,700,000 24/25 3,275,610 424,390	25/26 n FFY Beyond to 2	26/27	27/28	Beyond  Beyond  -3,275,610  -424,390  Total:	8,603 75,000 Total 3,275,61 424,39

	istrict: 10	··· · · · · ·	: Stanislaus	00/00	00/04	04/05	05/00	00/07	07/00	D =	<b>-</b>
kespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4500	HBP	CON				-3,275,610	3,275,610				
	Local Match					-424,390	424,390				
ed. Reir	mb. Rate: 88.53%		2023 DLA-Admin: National Nation   Representation   Repres	•	n 6 months. CON	I funds moved fror	n FFY 24/25 to 25/2	6. Action taken	to financially	Total:	
1500	HBP	CON			-3,275,610	3,275,610					
	Local Match				-424,390	424,390					
ed. Reir	mb. Rate: 88.53%		/2022 DLA-Admin: 1 rain the FTIP (PUSH					25. Action taker	n to financially	Total:	
4500	HBP	CON			3,275,610					-3,275,610	
	Local Match				424,390					-424,390	
ed. Reir	mb. Rate: 88.53%	8/26/2 Statu	2022 Rattan Singh: I s.	Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to 2	23/24. As reques	sted in August 2022	2 Total:	
4500	HBP	CON					-3,275,610			3,275,610	
	Local Match						-424,390			424,390	
ed. Reir	mb. Rate: 88.53%		3/2021 DLA-Admin: 1 rain the FTIP (PUSH					yond. Action tak	en to financially	Total:	
4500	HBP	CON				-3,275,610	3,275,610				
	Local Match					-424,390	424,390				
ed. Reir	mb. Rate: 88.53%		3/2021 DLA-Admin: 1 rain the FTIP (PUSH					/26. Action taker	n to financially	Total:	
4500	HBP	CON			-3,275,610	3,275,610					
	Local Match				-424,390	424,390					
ed. Reir	mb. Rate: 88.53%		3/2021 DLA-Admin: 1 rain the FTIP (PUSH					25. Action taker	n to financially	Total:	
4500	HBP	CON			3,275,610					-3,275,610	
	Local Match				424,390					-424,390	
ed. Reir	mb. Rate: 88.53%		2021 Rattan Singh:   Status.	Not ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to 2	23/24. As reques	sted in September	Total:	
4500	HBP	CON			-3,275,610					3,275,610	
	Local Match				-424,390					424,390	
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Nerrain the FTIP (PUSH	,			,	ond. Action take	n to financially	Total:	
4500	HBP	CON		-3,275,610	3,275,610						
	Local Match			-424,390	424,390						
∍d. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Norrain the FTIP (PUSH					4. Action taken	to financially	Total:	

С	District: 10	County: Sta	anislaus								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4500	HBP	CON		3,275,610						-3,275,610	
	Local Match			424,390						-424,390	
Fed. Reir	mb. Rate: 88.53%	10/22/2020 2020 Surve		Not ready to ad within	n 6 months. CO	N funds moved fro	m FFY Beyond to 2	22/23. As request	ed in September	Total:	
4500	HBP	CON								541,449	541,449
	Local Match									70,151	70,151
ed. Reir	mb. Rate: 88.53%	9/24/2019 F	Rattan Singh:	Revising CON funds	s per 2019 HBP	survey. LAPG Ex 6	S-D is required for ju	ustification.		Total:	611,600
4500	HBP	CON	-2,734,161							2,734,161	
	Local Match		-354,239							354,239	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: I 2016 must be p	Not ready to ad within prioritized.	n 6 months. CO	N funds moved fro	m FFY 20/21 to Be	yond. Project acc	epted into HBP afte	Total:	
4500	HBP	CON	2,734,161							-2,734,161	
	Local Match		354,239							-354,239	
Fed. Reir	mb. Rate: 88.53%	9/6/2017 R 2017 Surve	•	ot ready to ad within	6 months. CON	I funds moved fron	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:	_
4500	HBP	CON								2,734,161	2,734,161
	Local Match									354,239	354,239
ed. Reir	mb. Rate: 88.53%	10/12/2016	Rattan Singh:	New eligible project	t.					Total:	3,088,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Stanislaus County

BRIDGE NO. 38C0257, COOPERSTOWN ROAD OVER RYDBERG CREEK, 3.9 MI. NW/O LA GRANGE ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 9/28/2010: Toll Credits programmed for PE & CON. 7/23/2013: Toll credits used for R/W.

Fed Proj: BRLO-5938(194)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	762,000				25,000				787,000
R/W					75,000				75,000
CON						2,925,190			2,925,190
Total	762,000				100,000	2,925,190			3,787,190
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	762,000				100,000	2,925,190			3,787,190
Local Match									
LSSRP Bond									
Local AC									
Total	762,000				100,000	2,925,190			3,787,190
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	762,000				25,000				787,000
Local Match									
LSSRP Bond									
Local AC									
Total	762,000		·		25,000				787,000

Phase Funding Details:

	•											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3682	HBP	PE			-25,000		25,000					New!
	Local Match											
Fed. Rei	mb. Rate: 100.00	% 10	/3/2023 DLA-Admin: No	t ready to ad within	6 months. PE fur	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:		
3682	HBP	PE		-25,000	25,000							
	Local Match											
Fed. Rei	mb. Rate: 100.00	% 10	/6/2022 DLA-Admin: No	t ready to ad within	6 months. PE fur	nds moved from F	FFY 22/23 to 23/24	. NEPA not yet cl	ear.	Total:		
3682	HBP	PE		25,000	-25,000							
	Local Match											
Fed. Rei	mb. Rate: 100.00		26/2022 Rattan Singh: N	lot ready to ad withi	n 6 months. PE f	unds moved from	FFY 23/24 to 22/2	23. As requested	n August 2022	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3682	HBP	PE	-25,000		25,000					<u> </u>	
3002	Local Match	' -	-23,000		25,000						
ed. Reir	mb. Rate: 100,00%		10/20/2021 DLA-Admin:	Not ready to ad w	ithin 6 months. PE	funds moved from	FFY 21/22 to 23/2	24. NEPA not vet	clear.	Total:	
										TOTAL.	
3682	HBP	PE									
	Local Match										
-ea. Kell	mb. Rate: 100.00%	)	10/22/2020 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
3682	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ď	9/21/2020 Rattan Singh: Survey. 8/8/2023 DLA-A funds in the current FTIF	dmin: Fundline ze				•	•	Total:	
3682	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	·	3/25/2020 DLA-Admin:							Total:	
			DLA-Admin: Fundline ze current FTIP cycle.	eroed out due to FT	ΓIP cycle migration:	2020/21-25/26 to	2022/23-27/28. T	his does not impa	ct funds in the		
3682	HBP	PE	25,000								25,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	Ò	9/24/2019 Rattan Singh:	Revising PE fund	ds per 2019 HBP su	rvey. LAPG Ex 6-	D is required for jus	stification.		Total:	25,000
3682	HBP	PE	312,000								312,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	D	9/15/2017 Rattan Singh:	As requested by a	agency in Septembe	er 2017 survey. Ex	6-D with 6-B is su	bmitted to review	for these additional	Total:	312,000
			PE funds.								
3682	HBP	PE	225,000								225,000
	Local Match										
-ed. Reii	mb. Rate: 100.00%	b	7/23/2013 Jesus Serrano 7/23/2013 Jesus Serrano		•	,	tod Juno 10, 2013			Total:	225,000
3682	HBP	PE	1/23/2013 Jesus Seriali	b. FE luliding levis	sed per local agency	7 S TEVISEU U-A UA	led Julie 10, 2013.				
JUUZ	Local Match	1 =									
ed. Reir	mb. Rate: 100.00%		7/23/2013 Jesus Serrano	o. Reimbursement	changed to 100% (	Toll Credits)					
			1/6/2011 Jesus Serrano: Fundline zeroed out due	PE funding to be	requested in 10/11	FFY, per local age	•			Total:	
3682	HBP Local Match	PE	225,000								225,000
Fed. Reir	mb. Rate: 100,00%		9/28/2010 Jesus Serrano	o: Reimbursement	changed to 100% (	Toll Credits)				Total:	007.05
	.55.567		9/22/2010 Jesus Serrand		•	,				Total:	225,00

						programmour					
	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					75,000				75,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					75,000				75,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3682	HBP	R/W			-75,000		75,000				
ad Pai	Local Match	10/2/2	1000 DI A Admin.	Not roady to ad w	ithin 6 months D	N funda mayad fr	FEV 22/24 to 2	E/OG NEDA mota	ot alaar		
eu. Nei	mb. Rate: 100.009	/0 10/3/2	:023 DLA-Admin.	Not ready to ad w	iunin o monuis. Ri	w lunds moved if	om FFY 23/24 to 2	5/26. NEPA HOLY	ret clear.	Total:	
3682	HBP	R/W		-75,000	75,000						
	Local Match										
ed. Rei	mb. Rate: 100.009	% 10/6/2	2022 DLA-Admin:	Not ready to ad w	ithin 6 months. R	N funds moved fr	om FFY 22/23 to 2	3/24. NEPA not y	et clear.	Total:	
3682	HBP	R/W		75,000	-75,000						
	Local Match										
ed. Rei	mb. Rate: 100.009	% 8/26/2 Status	-	Not ready to ad	within 6 months. F	RW funds moved	from FFY 23/24 to	22/23. As reques	sted in August 2022	Total:	
3682	HBP	R/W	-75,000		75,000						
	Local Match										
ed. Rei	mb. Rate: 100.009	% 10/20/	2021 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3682	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.009						om FFY 20/21 to 2			Total:	_
			Admin: Fundline ze it FTIP cycle.	eroed out due to F	TIP cycle migration	on: 2020/21-25/20	6 to 2022/23-27/28	. This does not in	npact funds in the		
3682	HBP	R/W	,								
	Local Match										
ed. Rei	mb. Rate: 100.009		•	•				•	sted in September 202	i Olai.	
			y. 8/8/2023 DLA- <i>F</i> in the current FTIF		eroed out due to F	FTIP cycle migrati	ion: 2020/21-25/26	6 to 2022/23-27/28	<ol><li>This does not impa</li></ol>	ct	
3682	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.009	DLA-A	Admin: Fundline ze	•			from FFY 19/20 to 6 to 2022/23-27/28		yet clear. 8/8/2023 npact funds in the	Total:	
		currer	it FTIP cycle.								

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3682	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ac		•				0/20. NEPA not yet This does not impa		Total:	
3682	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ac		•				18. NEPA not yet on This does not impa		Total:	
3682	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ac						16. NEPA not yet on This does not impa		Total:	
3682	HBP Local Match	R/W	25,000								25,000
ed. Reir	mb. Rate: 100.00%	3/24/20	14 Jesus Serrano:	R/W funds revise	d per local agency	y's revised 6-A dat	ed 3/6/2014.			Total:	25,000
3682	HBP	R/W	F0 000								
	Local Match	1000	50,000								50,000
Fed. Reir	Local Match mb. Rate: 100.00%	7/23/20	13 Jesus Serrano: 13 Jesus Serrano:				ed 6/10/2013.			 Total:	50,000
ed. Reir		7/23/20 7/23/20	13 Jesus Serrano:				ed 6/10/2013.	26/27	27/28	Total:	
ed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20	13 Jesus Serrano: 13 Jesus Serrano:	R/W phase added	d per local agency	r's revised 6-A date		26/27 2,925,190	27/28		50,000
ed. Reir	nb. Rate: 100.00%	7/23/20 7/23/20	13 Jesus Serrano: 13 Jesus Serrano:	R/W phase added	d per local agency	r's revised 6-A date			27/28		50,000 Total
ed. Reir	CON Summary	7/23/20 7/23/20 : Fed \$ .ocal Match	13 Jesus Serrano: 13 Jesus Serrano:	R/W phase added	d per local agency	r's revised 6-A date			27/28		50,000 Total
ed. Reir	CON Summary	7/23/20 7/23/20 : Fed \$ cocal Match SSRP Bond Local AC	13 Jesus Serrano: 13 Jesus Serrano:	R/W phase added	d per local agency	r's revised 6-A date		2,925,190	27/28		50,000 Total 2,925,19
	CON Summary	7/23/20 7/23/20 : Fed \$ .ocal Match	13 Jesus Serrano: 13 Jesus Serrano:	R/W phase added	d per local agency	r's revised 6-A date			27/28		50,000 Total
Phase I	CON Summary  L Ls  Funding Details:	7/23/20 7/23/20 : Fed \$ .ocal Match SSRP Bond Local AC Total	13 Jesus Serrano: 13 Jesus Serrano: Prior	22/23	d per local agency 23/24	24/25	25/26	2,925,190		Beyond	50,000 Total 2,925,19
Phase l	CON Summary  L LS  Funding Details: Funds Src	7/23/20 7/23/20 : Fed \$ cocal Match SSRP Bond Local AC Total Phase	13 Jesus Serrano: 13 Jesus Serrano:	R/W phase added	d per local agency	r's revised 6-A date	25/26	2,925,190 2,925,190 26/27	27/28		50,000 Total 2,925,19
Phase l	CON Summary  L LS  Funding Details: Funds Src  HBP	7/23/20 7/23/20 : Fed \$ .ocal Match SSRP Bond Local AC Total	13 Jesus Serrano: 13 Jesus Serrano: Prior	22/23	d per local agency 23/24	24/25	25/26	2,925,190		Beyond	50,000 Total 2,925,19
Phase I Proj id 3682	CON Summary  L LS  Funding Details: Funds Src	7/23/20 7/23/20 : Fed \$ cocal Match SSRP Bond Local AC Total Phase CON	13 Jesus Serrano: 13 Jesus Serrano: Prior  Prior	22/23  22/23  Sot ready to ad with	23/24 23/24 hin 6 months. CC	24/25  24/25  ON funds moved from	25/26 25/26 -2,925,190 om FFY 25/26 to 2	2,925,190 2,925,190 26/27	27/28	Beyond	50,000 Total 2,925,19
Phase I Proj id 3682	CON Summary  L LS  Funding Details: Funds Src  HBP Local Match	7/23/20 7/23/20 : Fed \$ cocal Match SSRP Bond Local AC Total Phase CON	13 Jesus Serrano: 13 Jesus Serrano: Prior  Prior  O23 DLA-Admin: N	22/23  22/23  Sot ready to ad with	23/24 23/24 hin 6 months. CC	24/25  24/25  ON funds moved from	25/26 25/26 -2,925,190 om FFY 25/26 to 2	2,925,190 2,925,190 26/27 2,925,190	27/28	Beyond	50,000 Total 2,925,19

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3682	HBP Local Match	CON				2,925,190				-2,925,190		N
Fed. Reir	mb. Rate: 100.00%	9/6/2023 I Annual St		ot ready to ad with	in 6 months. CC	N funds moved fro	om FFY Beyond to 24/2	25. As requested	in 2023 HBP	Total:		
3682	HBP Local Match	CON					-2,925,190			2,925,190		
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: No the FTIP (PUSH)	•	n 6 months. CO	N funds moved fro	m FFY 25/26 to Beyor	nd. Action taken t	o financially	Total:		
3682	HBP Local Match	CON				-2,925,190	2,925,190					
Fed. Reir	mb. Rate: 100.00%					ON funds moved front this project in year	om FFY 24/25 to 25/20 r shown.	6. Action taken to	o financially	Total:		
3682	HBP Local Match	CON			-2,925,190	2,925,190						
Fed. Reir	mb. Rate: 100.00%					ON funds moved fo this project in yea	om FFY 23/24 to 24/29 r shown.	5. Action taken to	o financially	Total:		
3682	HBP Local Match	CON			2,925,190					-2,925,190		
Fed. Reir	mb. Rate: 100.00%	8/26/2022 Status.	Rattan Singh: N	lot ready to ad wit	hin 6 months. C	ON funds moved f	rom FFY Beyond to 23	/24. As requeste	d in August 2022	Total:		
3682	HBP Local Match	CON					-2,925,190			2,925,190		
Fed. Reir	mb. Rate: 100.00%					ON funds moved front this project in year	rom FFY 25/26 to Beyo r shown.	ond. Action taken	to financially	Total:		
3682	HBP Local Match	CON				-2,925,190	2,925,190					
Fed. Reir	mb. Rate: 100.00%					ON funds moved fr this project in yea	om FFY 24/25 to 25/20 r shown.	6. Action taken to	o financially	Total:		
3682	HBP Local Match	CON			-2,925,190	2,925,190						
Fed. Reir	mb. Rate: 100.00%			,		ON funds moved fr this project in yea	om FFY 23/24 to 24/29 r shown.	5. Action taken to	o financially	Total:		
3682	HBP Local Match	CON	, ,	-2,925,190	2,925,190							
Fed. Reir	mb. Rate: 100.00%					ON funds moved fr this project in yea	om FFY 22/23 to 23/20 r shown.	4. Action taken to	o financially	Total:		

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3682	HBP Local Match	CON		2,925,190						-2,925,190	
ed. Reir	nb. Rate: 100.00%	9/21/202 <sup>2</sup> 2021 Sta	•	ot ready to ad with	nin 6 months. CON	N funds moved fro	om FFY Beyond to 2	2/23. As request	ed in September	Total:	
3682	HBP Local Match	CON			-2,925,190					2,925,190	
ed. Reir	nb. Rate: 100.00%			•	n 6 months. CON made to program th		n FFY 23/24 to Beyo shown.	ond. Action taken	to financially	Total:	
3682	HBP Local Match	CON		-2,925,190	2,925,190						
<sup>-</sup> ed. Reir	nb. Rate: 100.00%				n 6 months. CON made to program th		n FFY 22/23 to 23/24 shown.	4. Action taken to	financially	Total:	
3682	HBP Local Match	CON	-2,925,190	2,925,190							
ed. Rein	nb. Rate: 100.00%				n 6 months. CON nade to program th		n FFY 21/22 to 22/23 shown.	3. Action taken to	financially	Total:	
3682	HBP Local Match	CON	2,925,190							-2,925,190	
Fed. Rein	nb. Rate: 100.00%	10/22/202 2020 Sur		ot ready to ad with	nin 6 months. CON	I funds moved fro	om FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3682	HBP Local Match	CON								1,462,190	1,462,190
ed. Rein	nb. Rate: 100.00%		0 Rattan Singh: Routhorization of thes			Agency in Sep 20	020 HBP survey. LAI	PG Ex 6-D is requ	uired for justification	Total:	1,462,190
3682	HBP Local Match	CON	-1,463,000							1,463,000	
Fed. Rein	nb. Rate: 100.00%				nin 6 months. CON nade to program th		om FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
3682	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program th	is project in year	om FFY 20/21 to 21/2 shown. 8/8/2023 Difunds in the current	LA-Admin: Fundl		Total:	
3682	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r		is project in year	om FFY 19/20 to 20/3 shown. 8/8/2023 Di funds in the current	LA-Admin: Fundl		Total:	

Doone	istrict: 10		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Royand	T-1-1
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/20	20/27	21128	Beyond	Total
3682	HBP Local Match	CON	1,463,000							-1,463,000	
ed. Rein	nb. Rate: 100.00%	9/7/2017 2017 Sur	•	ready to ad withi	n 6 months. COI	N funds moved from	m FFY Beyond to 19	9/20. As request	ed in September	Total:	
3682	HBP Local Match	CON	-1,463,000							1,463,000	
ed. Rein	nb. Rate: 100.00%		16 DLA-Admin: No the FTIP (PUSH).	•			om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3682	HBP Local Match	CON	,								
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	made to program	this project in year	om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3682	HBP Local Match	CON	1,463,000							-1,463,000	
ed. Rein	nb. Rate: 100.00%	9/27/2016	6 Nestor Gavino:(	CON funds moved	d from Beyond to	FFY 181/9 per age	ency HBP survey.			Total:	
3682	НВР	CON								-300,750	-300,750
	Local Match										
ed. Rein	nb. Rate: 100.00%	3/24/2014	4 Jesus Serrano: (	CON funds revise	d per local agend	cy's revised 6-A da	ted 3/6/2014.			Total:	-300,750
3682	HBP Local Match	CON								503,750	503,750
ed. Rein	nb. Rate: 100.00%		3 Jesus Serrano: F 3 Jesus Serrano: (		0	` '	lated 6/10/2013.			Total:	503,750
3682	HBP Local Match	CON	-1,260,000							1,260,000	
ed. Rein	nb. Rate: 100.00%	10/26/20	3 Jesus Serrano: F 12 DLA-Admin: No the FTIP (PUSH).		•	'	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3682	HBP Local Match	CON	1,260,000							-1,260,000	
ed. Rein	nb. Rate: 100.00%						rom FFY Beyond to	o 15/16. As reque	ested in September	Total:	
3682	HBP Local Match	CON								1,260,000	1,260,000
ed. Rein	nb. Rate: 100.00%		0 Jesus Serrano: F 0 Jesus Serrano: N		•	` ,				Total:	1,260,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency

Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Stanislaus County

BRIDGE NO. 38C0262, PIONEER AVENUE, OVER LONE TREE CREEK, 100FT S/O FREELOVE ROAD. Replace existing functionally obsolete 2-lane bridge with a standard 2-lane bridge (No Added Lane Capacity). 10/12/2016: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5938(261)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,000	196,000							821,000
R/W		100,000							100,000
CON						2,500,000			2,500,000
Total	625,000	296,000				2,500,000			3,421,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	625,000	296,000				2,500,000			3,421,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000	296,000				2,500,000			3,421,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	625,000	196,000							821,000
Local Match									
LSSRP Bond									
Local AC									
Total	625,000	196,000							821,000

Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4504 196,000 -196,000 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total: Status. PΕ 4504 HBP -196,000 196,000 Local Match Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: HBP PΕ 4504 196,000 -196,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: Status.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4504	HBP	PE	-196,000		196,000						
od Poi	Local Match mb. Rate: 100.00%		2/20/2021 DLA Admin. Not roady	to ad within	6 months DF fo	unda maskad fram	FFV 24/22 to 22/24	NEDA not vot ol			
eu. Keii	mb. Rate. 100.00%	)	3/29/2021 DLA-Admin: Not ready	to ad within	6 MONINS. PE II	inas movea irom i	FFY 21/22 to 23/24	. NEPA not yet ci	ear.	Total:	
4504	HBP	PE									
	Local Match										
ed. Reii	mb. Rate: 100.00%	)	10/22/2020 DLA-Admin: Not read DLA-Admin: Fundline zeroed out current FTIP cycle.							Total:	
4504	HBP	PE	196,000								196,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	)	8/26/2020 Rattan Singh: Revising	the PE fund	s per Agency's r	equest in submitte	ed Ex 6-D, dated 0	8-20-2020.		Total:	196,000
4504	HBP	PE	378,750								378,750
	Local Match		,								,
ed. Rei	mb. Rate: 100.00%	)	9/24/2019 Rattan Singh: Revising	g PE funds p	er 2019 HBP su	vey. LAPG Ex 6-I	D is required for jus	stification.		Total:	378,750
4504	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%	)	10/16/2017 DLA-Admin: Not read March 29, 2016 must be prioritized 2020/21-25/26. This does not imp	d. 7/27/2021	DLA-Admin: Fu	ındline zeroed out				Total:	
4504	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%	)	9/6/2017 Rattan Singh: Not ready Survey. 7/27/2021 DLA-Admin: F funds in the current FTIP cycle.							Total:	
4504	HBP	PE									
	Local Match										
ed. Reii	mb. Rate: 100.00%	)	10/23/2016 DLA-Admin: Not read the FTIP. NEPA not yet clear. 7/2 2020/21-25/26. This does not imp	27/2021 DLA	-Admin: Fundlin	e zeroed out due				Total:	
4504	HBP	PE	246,250								246,250
	Local Match										
ed. Rei	mb. Rate: 100.00%	)	10/12/2016 Rattan Singh: Reimbu 10/12/2016 Rattan Singh: New eli			Toll Credits).				Total:	246,250

D	istrict: 10	County:	Stanislaus								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		100,000							100,00
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		100,000							100,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4504	HBP Local Match	R/W		100,000	-100,000						
Fed. Rein	nb. Rate: 100.00%	8/26/2 Status	_	Not ready to ad w	ithin 6 months.	RW funds moved	from FFY 23/24 to	22/23. As reques	sted in August 2022	Total:	
4504	HBP Local Match	R/W	-100,000		100,000						
Fed. Rein	nb. Rate: 100.00%	10/20/	2021 DLA-Admin:	Not ready to ad w	ithin 6 months.	RW funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
4504	HBP Local Match	R/W	100,000		-100,000						
Fed. Rein	nb. Rate: 100.00%	9/21/2 Status	_	Not ready to ad w	ithin 6 months.	RW funds moved	from FFY 23/24 to	21/22. As reques	sted in September 202	21 Total:	
4504	HBP Local Match	R/W	-100,000		100,000						
Fed. Rein	nb. Rate: 100.00%	3/29/2	021 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved fr	om FFY 21/22 to 2	23/24. NEPA not y	yet clear.	Total:	
4504	HBP Local Match	R/W	100,000							-100,000	
Fed. Rein	nb. Rate: 100.00%	3/20/2	018 Eileen Crawfo	ord: Not ready to a	d within 6 month	s. RW funds mov	ed from FFY Beyo	ond to 21/22. NEP	'A not yet clear.	Total:	
4504	HBP Local Match	R/W	-100,000							100,000	
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: 29, 2016 must be		ithin 6 months.	RW funds moved	from FFY 19/20 to	Beyond. Project	accepted into HBP af	ter Total:	
4504	HBP Local Match	R/W	100,000							-100,000	
Fed. Rein	nb. Rate: 100.00%	9/6/20 Surve	-	Not ready to ad wit	hin 6 months. R	W funds moved fr	om FFY Beyond t	o 19/20. As reque	ested in September 20	017 Total:	

4504	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
7004	HBP Local Match	R/W	-100,000							100,000	
ed. Rei	mb. Rate: 100.00%	10/23/20	16 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to B	eyond. NEPA not	yet clear.	Total:	
4504	HBP Local Match	R/W	100,000								100,000
ed. Rei	mb. Rate: 100.00%		16 Rattan Singh: 16 Rattan Singh: 1			Toll Credits).				Total:	100,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,500,000			2,500,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						2,500,000			2,500,000
Phase	Funding Details:	-	-				-	-	-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4504	НВР	CON					-2,500,000	2,500,000			
	Local Match										
ed. Rei	mb. Rate: 100.00%		23 DLA-Admin: N	ot ready to ad with	nin 6 months. CO		m FFY 25/26 to 2	26/27. Action take	n to financially	Total:	
		constrair	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown.				
4504	НВР	CON	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year -2,500,000	shown. 2,500,000				
	Local Match	CON	, ,	·		-2,500,000	2,500,000				
		CON 5 10/19/20	, ,	ot ready to ad with	nin 6 months. CO	-2,500,000 N funds moved fro	2,500,000 om FFY 24/25 to 2	25/26. Action take	n to financially	Total:	
	Local Match	CON 5 10/19/20	23 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	-2,500,000 N funds moved fro	2,500,000 om FFY 24/25 to 2	25/26. Action take	n to financially		
Fed. Rei	Local Match mb. Rate: 100.00%	CON 10/19/20 constrair	23 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	-2,500,000 N funds moved fro	2,500,000 om FFY 24/25 to 2	25/26. Action take	n to financially	Total:	
Fed. Reii 4504	Local Match mb. Rate: 100.00% HBP	CON 10/19/20 constrair CON	23 DLA-Admin: Non the FTIP (PUSH).  Rattan Singh: No	ot ready to ad with Attempt will be r	nin 6 months. CO	-2,500,000 N funds moved from this project in year 2,500,000	2,500,000 om FFY 24/25 to 3 shown.	25/26. Action take	·	Total:	
Fed. Reii 4504	Local Match mb. Rate: 100.00%  HBP  Local Match	CON  10/19/20 constrain  CON  9/6/2023	23 DLA-Admin: Non the FTIP (PUSH).  Rattan Singh: No	ot ready to ad with Attempt will be r	nin 6 months. CO	-2,500,000 N funds moved from this project in year 2,500,000	2,500,000 om FFY 24/25 to 3 shown.		·	Total:	
Fed. Reii 4504 Fed. Reii	Local Match mb. Rate: 100.00%  HBP  Local Match mb. Rate: 100.00%	CON  10/19/20 constrain  CON  9/6/2023 Annual S	23 DLA-Admin: Non the FTIP (PUSH).  Rattan Singh: No	ot ready to ad with Attempt will be r	nin 6 months. CO	-2,500,000 N funds moved from this project in year 2,500,000	2,500,000 om FFY 24/25 to 2 shown. on FFY Beyond to		·	Total: -2,500,000	
4504 Fed. Reii	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP	CON  10/19/20 constrain  CON  9/6/2023 Annual S  CON  3/21/202	23 DLA-Admin: Non the FTIP (PUSH). Rattan Singh: No Status.	ot ready to ad with Attempt will be r t ready to ad with	nin 6 months. COnade to program to	-2,500,000  N funds moved from this project in year 2,500,000  I funds moved from the from th	2,500,000 om FFY 24/25 to 2 shown. on FFY Beyond to -2,500,000		ted in 2023 HBP	Total: -2,500,000	
4504 =ed. Reii 4504	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match	CON  10/19/20 constrain  CON  9/6/2023 Annual S  CON  3/21/202	23 DLA-Admin: No the FTIP (PUSH).  Rattan Singh: No status.	ot ready to ad with Attempt will be r t ready to ad with	nin 6 months. COnade to program to	-2,500,000  N funds moved from this project in year 2,500,000  I funds moved from the from th	2,500,000 om FFY 24/25 to 2 shown. on FFY Beyond to -2,500,000	24/25. As reques	ted in 2023 HBP	Total: -2,500,000 Total: 2,500,000	
4504 Fed. Reii 4504 Fed. Reii 4504	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON  10/19/20 constrain  CON  9/6/2023 Annual S  CON  3/21/202 constrain  CON	23 DLA-Admin: No the FTIP (PUSH).  Rattan Singh: No status.	ot ready to ad with Attempt will be r t ready to ad with	nin 6 months. COnade to program to	-2,500,000  N funds moved from this project in year 2,500,000  I funds moved from the funds m	2,500,000 om FFY 24/25 to 2 shown. om FFY Beyond to -2,500,000 on FFY 25/26 to B	24/25. As reques	ted in 2023 HBP	Total: -2,500,000 Total: 2,500,000	

	District: 10	County: \$	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4504	HBP Local Match	CON			-2,500,000	2,500,000					
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ).  Attempt will be m			om FFY 23/24 to 24 shown.	/25. Action taker	n to financially	Total:	
4504	HBP Local Match	CON			2,500,000					-2,500,000	
ed. Reir	mb. Rate: 100.00%	8/26/202 Status.	22 Rattan Singh: 1	Not ready to ad with	nin 6 months. CC	N funds moved fr	om FFY Beyond to	23/24. As reques	sted in August 2022	Total:	
4504	HBP Local Match	CON					-2,500,000			2,500,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
4504	HBP Local Match	CON				-2,500,000	2,500,000				
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			om FFY 24/25 to 25 shown.	5/26. Action taker	n to financially	Total:	
4504	HBP Local Match	CON			-2,500,000	2,500,000					
ed. Reir	mb. Rate: 100.00%			Not ready to ad with ). Attempt will be m			om FFY 23/24 to 24 shown.	/25. Action taker	n to financially	Total:	
4504	HBP Local Match	CON			2,500,000					-2,500,000	
ed. Reir	mb. Rate: 100.00%	9/21/202 2021 Sta	•	Not ready to ad with	nin 6 months. CC	N funds moved fr	om FFY Beyond to	23/24. As reques	sted in September	Total:	
4504	HBP Local Match	CON			-2,500,000					2,500,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir ). Attempt will be m			m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4504	HBP Local Match	CON		-2,500,000	2,500,000						
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir ). Attempt will be m			m FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
4504	HBP Local Match	CON		2,500,000						-2,500,000	
ed. Reir	mb. Rate: 100.00%	10/22/20 2020 Su		lot ready to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	22/23. As reques	sted in September	Total:	

	District: 10	County: S	tanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4504	HBP Local Match	CON								1,121,000	1,121,000
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	9/24/2019	Rattan Singh:	Revising CON funds per	2019 HBP s	survey. LAPG Ex 6-	D is required for j	ustification.		Total:	1,121,000
4504	HBP Local Match	CON	-1,379,000							1,379,000	
ed. Rei	mb. Rate: 100.00%		7 DLA-Admin: 2016 must be	Not ready to ad within 6 n prioritized.	nonths. CO	N funds moved fror	n FFY 20/21 to Be	eyond. Project acc	epted into HBP af	ter Total:	
4504	HBP Local Match	CON	1,379,000							-1,379,000	
ed. Rei	mb. Rate: 100.00%	9/6/2017 F 2017 Surv	•	Not ready to ad within 6 m	onths. CON	I funds moved from	FFY Beyond to 2	0/21. As requeste	d in September	Total:	
4504	HBP Local Match	CON								1,379,000	1,379,000
⁻ed. Rei	mb. Rate: 100.00%			: Reimbursement change : New eligible project.	d to 100% (	Toll Credits).				Total:	1,379,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	ogrammed in t	he FTIP.				
	strict: 10        County:  S sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Stanis	slaus County		GE NO. 38C0269,   Proj:	LAKE ROAD OVE	R PEASLEE CRE	EEK, 2.6 MI W JCT	YOSEMITE BLV.	Stand alone sco	our countermeasure	project.
Γ	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Γ	PE					634,000				634
Γ	R/W								54,000	54
Γ	CON								225,000	225
	Total					634,000			279,000	913
Γ	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Γ	Fed \$					507,200			223,200	730
ſ	Local Match					126,800			55,800	182
Ī	LSSRP Bond									
Γ	Local AC									
	Total					634,000			279,000	913
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Γ	Fed \$					507,200				507
Γ	Local Match					126,800				126
Γ	LSSRP Bond									
Γ	Local AC									,
	Total					634,000				634
ise Fi	unding Details:									
id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP PE					507,200				507,200
	Local Match					126,800				126,800
Reim	b. Rate: 80.00% 2/22/2023	Karen Nguyen:	PE funds per LAP	G 6A dated 1/13/2	2023.				Total:	634,000
2	HBP PE									

10/13/2022 DLA-Admin: New 6A required for scope and cost.

Local Match Fed. Reimb. Rate: 80.00%

Total:

_		01								
L	District: 10 County:	Stanislaus								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								43,200	43,200
	Local Match								10,800	10,800
	LSSRP Bond									
	Local AC									
	Total								54,000	54,000
Phase	Funding Details:									_
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4822	HBP R/W							-43,200	43,200	
	Local Match							-10,800	10,800	
ed. Reir		23 DLA-Admin: Nzation to proceed.		thin 6 months. RV ut.	V funds moved fro	m FFY 27/28 to B	eyond. Project ha	s not received	Total:	
4822	HBP R/W							43,200	-43,200	
								43,200	-43,200	
	Local Match							10,800	-10,800	
ed. Reir			Not ready to ad w	ithin 6 months. R\	V funds moved fro	om FFY Beyond to	27/28. As reques	10,800		
	mb. Rate: 80.00% 9/6/202		Not ready to ad w	ithin 6 months. R\	N funds moved fro	om FFY Beyond to	27/28. As reques	10,800	-10,800 Total:	43,200
4822	mb. Rate: 80.00% 9/6/202 Annual  HBP R/W  Local Match	Status.	·			om FFY Beyond to	27/28. As reques	10,800	-10,800	
4822	mb. Rate: 80.00% 9/6/202 Annual  HBP R/W  Local Match	Status.	·	ithin 6 months. R\		om FFY Beyond to	27/28. As reques	10,800	-10,800 Total:	43,200
4822	mb. Rate: 80.00% 9/6/202 Annual  HBP R/W  Local Match	Status.	·			om FFY Beyond to	27/28. As reques	10,800	-10,800 Total: 43,200 10,800	43,200 10,800
4822	mb. Rate: 80.00% 9/6/202 Annual  HBP R/W  Local Match  mb. Rate: 80.00% 2/22/20	Status. 23 Karen Nguyen	: R/W funds per	LAPG 6A dated 1/	13/2023.			10,800 ted in 2023 HBP	-10,800 Total:  43,200 10,800 Total:	43,200 10,800 54,000
4822	mb. Rate: 80.00% 9/6/202	Status. 23 Karen Nguyen	: R/W funds per	LAPG 6A dated 1/	13/2023.			10,800 ted in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond	43,200 10,800 54,000
4822	mb. Rate: 80.00% 9/6/202	Status. 23 Karen Nguyen	: R/W funds per	LAPG 6A dated 1/	13/2023.	· · · · · · · · · · · · · · · · · · ·		10,800 ted in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 180,000	43,200 10,800 54,000 Total 180,000
4822	mb. Rate: 80.00% 9/6/202	Status. 23 Karen Nguyen	: R/W funds per	LAPG 6A dated 1/	13/2023.	· · · · · · · · · · · · · · · · · · ·		10,800 ted in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 180,000	43,200 10,800 54,000 Total 180,000
4822	mb. Rate: 80.00% 9/6/202	Status. 23 Karen Nguyen	: R/W funds per	LAPG 6A dated 1/	13/2023.	· · · · · · · · · · · · · · · · · · ·		10,800 ted in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 180,000	43,200 10,800 54,000 Total 180,000
4822 ed. Reii	mb. Rate: 80.00% 9/6/202	Status. 23 Karen Nguyen	: R/W funds per	LAPG 6A dated 1/	13/2023.	· · · · · · · · · · · · · · · · · · ·		10,800 ted in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 180,000 45,000	43,200 10,800 54,000 Total 180,000 45,000
4822 ed. Reii	mb. Rate: 80.00% 9/6/202	Status. 23 Karen Nguyen	: R/W funds per	LAPG 6A dated 1/	13/2023.	· · · · · · · · · · · · · · · · · · ·		10,800 ted in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 180,000 45,000	43,200 10,800 54,000 Total 180,000 45,000
4822 ed. Reii Phase Proj id	mb. Rate: 80.00% 9/6/202	Status.  23 Karen Nguyen  Prior	: R/W funds per 22/23	LAPG 6A dated 1/ 23/24	13/2023. 24/25	25/26	26/27	10,800 sted in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 180,000 45,000	43,200 10,800 54,000 Total 180,000 45,000
4822 Fed. Reii	mb. Rate: 80.00% 9/6/202	Status.  23 Karen Nguyen  Prior	: R/W funds per 22/23	LAPG 6A dated 1/ 23/24	13/2023. 24/25	25/26	26/27	10,800 sted in 2023 HBP	-10,800 Total:  43,200 10,800 Total:  Beyond 180,000 45,000  225,000  Beyond	43,200 10,800 54,000 Total 180,000 45,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 Stanislaus

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Stanislaus County

BRIDGE NO. 38C0270, WARNERVILLE ROAD, OVER DRY CREEK TRIBUTARY, 1.0 MI NW JCT TIM BELL RD. Stand alone scour countermeasure project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				634,000					634,000
R/W								54,000	54,000
CON								349,500	349,500
Total				634,000				403,500	1,037,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280				357,219	918,499
Local Match				72,720				46,281	119,001
LSSRP Bond									
Local AC									
Total				634,000				403,500	1,037,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280					561,280
Local Match				72,720					72,720
LSSRP Bond									
Local AC									
Total				634,000					634,000

Phase	Fur	dina	Det	taile:
FIIASE	I UI	ıuırıu	$\mathcal{L}$	ıans.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4819	HBP	PE				561,280					561,280
	Local Match					72,720					72,720
Fed. Rein	nb. Rate: 88.53%	2/22/202	3 Karen Nguyen: P	E funds per LAPO	6 6A dated 1/17/2	023.				Total:	634,000

4819 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: New 6A required for scope and cost.

Total:

				1	programmed ii	n the FIIP.					
D	District: 10 County:	Stanislaus									
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$								47,806	47,806	
	Local Match								6,194	6,194	_
	LSSRP Bond										
	Local AC										╛
	Total								54,000	54,000	
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4819	HBP R/W						-47,806		47,806		New!
E. I. D. i.	Local Match					==\( \cdot \c	-6,194		6,194		
rea. Rein		2023 DLA-Admin: Noted in the Proceed	•		W funds moved fro	om FFY 26/27 to E	Beyond. Project ha	s not received	Total:		
4819	HBP R/W						47,806		-47,806		New!
	Local Match						6,194		-6,194		
Fed. Rein		023 Rattan Singh: 1 al Status.	Not ready to ad wit	thin 6 months. R\	W funds moved fr	om FFY Beyond to	26/27. As reques	ted in 2023 HBP	Total:		
4819	HBP R/W								47,806	47,806	
	Local Match								6,194	6,194	
Fed. Rein	mb. Rate: 88.53% 2/22/2	2023 Karen Nguyen	: R/W funds per L	APG 6A dated 1/	17/2023.				Total:	54,000	
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
	Fed \$								309,412	309,412	1
	Local Match								40,088	40,088	1
	LSSRP Bond										1
	Local AC										
	Total								349,500	349,500	
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4819	HBP CON							-309,412	309,412		New!
	Local Match							-40,088	40,088		
Fed. Rein		2023 DLA-Admin: Nrization to proceed.			ON funds moved f	rom FFY 27/28 to	Beyond. Project h	as not received	Total:		
4819	HBP CON							309,412	-309,412	<del></del>	New!
	Local Match							40,088	-40,088		
Fed. Rein		023 Rattan Singh: Nal Status.	Not ready to ad wit	thin 6 months. Co	ON funds moved	from FFY Beyond	to 27/28. As reque	ested in 2023 HBP	Total:		

	District: 10	County: Sta	nislaus									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4819	HBP	CON								309,412	309,412	
	Local Match									40,088	40,088	
Fed. Rei	mb. Rate: 88.53%	2/22/2023 K	aren Nguyen: (	CON funds per LA	PG 6A dated 1/17	7/2023.				Total:	349,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Stanislaus County

BRIDGE NO. 38C0272, SONORA ROAD OVER MARTELLS CREEK, 0.1 MI E/O FRANKENHEIMER RD. Scour Countermeasure. 3/11/2011: Toll Credits programmed for PE & CON. 6/6/2019: Toll credits used for R/W.

Fed Proj: BRLO-5938(203)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	555,484								555,484
R/W									
CON						126,000			126,000
Total	555,484					126,000			681,484
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	555,484					126,000			681,484
Local Match									
LSSRP Bond									
Local AC									
Total	555,484					126,000			681,484
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	555,484								555,484
Local Match									
LSSRP Bond									
Local AC									
Total	555,484								555,484

Phase Fu	unding Details:							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27

Beyond Total 2,000

Local Match

HBP

Fed. Reimb. Rate: 100.00%

Fed. Reimb. Rate: 100.00%

3805

6/9/2022 DLA-Admin: Revising fund line to match RFAs to date

2,000

Total: 2,000

3805 Local AC (HBP) PE

Local Match

10/22/2020 DLA-Admin: PE funds pushed out to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

3805 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/22/2020 DLA-Admin: PE funds pushed out to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:

2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total:

PΕ

27/28

D	District: 10	Co	ounty: Stani	islaus								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805 Fed. Rein	Local AC (HBP) Local Match mb. Rate: 100,00%		10/7/2020 Jes	us Serrano <sup>.</sup> P	F funds revised	per HBP 2020 sui	rvev Revised 6-D	required for justific	ation 8/8/2023 F	DLA-Admin: Fundline	Tatal	
								does not impact fun			Total:	
3805	HBP Local Match	PE		100,000								100,000
Fed. Rein	mb. Rate: 100.00%		10/7/2020 Jes	us Serrano: P	E funds revised	per HBP 2020 sur	rvey. Revised 6-D	required for justific	ation.		Total:	100,000
3805	Local AC (HBP) Local Match	PE										
Fed. Rein	mb. Rate: 100.00%							DLA-Admin: Fund	line zeroed out du	ue to FTIP cycle	Total:	
3805	HBP Local Match	PE		2,000								2,000
Fed. Rein	mb. Rate: 100.00%		9/24/2019 Rat	tan Singh: Re	evising PE funds	per 2019 HBP su	rvey. LAPG Ex 6-	D is required for jus	stification.		Total:	2,000
3805	HBP Local Match	PE										
Fed. Rein	mb. Rate: 100.00%		8/27/2019 Lind	da Newton: Ra A-Admin: Fund		onment, only parti		Y 18/19. Move ren 19-23/24 to 2020/2		FFY 19/20 es not impact funds in	Total:	
3805	HBP Local Match	PE		422,515								422,515
Fed. Rein	mb. Rate: 100.00%		7/26/2019 Jes	us Serrano: PE	E cost revised pe	er local agency 6-l	D & 6-A dated 7/2	2/2019 for Scour so	cope of work.		Total:	422,515
3805	HBP Local Match	PE		-330,000								-330,000
Fed. Rein	mb. Rate: 100.00%		7/26/2019 Jes	us Serrano: P	E cost revised p	er local agency 6-	D & 6-A dated 7/2	22/2019.			Total:	-330,000
3805	HBP Local Match	PE		328,000								328,000
Fed. Rein	mb. Rate: 100.00%					anged to 100% (T PG Ex 6-A, dated		18 HBP Survey sub	omittals by Agenc	y.	Total:	328,000
3805	HBP Local Match	PE		-2,000								-2,000
Fed. Reir	mb. Rate: 100.00%			us Serrano: P		anged to 100% (T per local agency's	,	ed 2/18/2015 to EPS	SP additional fund	ls into 14/15 FFY to	Total:	-2,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805 Fed. Reir	HBP Local Match nb. Rate: 100.00%	10/26/2	2014 DLA-Admin:	Not ready to ad wi		funds moved from			to financially constr /17-21/22. This do		
			pact funds in the c		Turidime zeroed oc	it due to i i ii eye	ic migration. 2014	713-13/20 10 2010/	117-21/22. THIS GOV	55	
3805	HBP Local Match	PE	15,000								15,000
ed. Reir	nb. Rate: 100.00%	9/17/20 authori		o: PE funds revised	d per local agency's	s 2014 HBP Surv	ey dated 8/28/2014	1. A revised 6-D wi	II be required for	Total:	15,000
3805	HBP Local Match	PE	17,969								17,969
ed. Reir	mb. Rate: 100.00%		011 Jesus Serrand		changed to 100% project accepted int		ost and schedule p	er local agency's l	Exhibit 6-A dated	Total:	17,969
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						126,000			126,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						126,000			126,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805	HBP Local Match	CON					-126,000	126,000			
ed. Reir	mb. Rate: 100.00%				ithin 6 months. CC made to program			26/27. Action take	n to financially	Total:	
3805	HBP Local Match	CON	( -	, ,	1 3	-126,000	126,000				
Fed. Reir	mb. Rate: 100.00%			•	ithin 6 months. CC made to program			25/26. Action take	n to financially	Total:	
3805	HBP Local Match	CON			-126,000	126,000					
Fed. Reir	nb. Rate: 100.00%	9/6/202 Status	_	Not ready to ad wit	hin 6 months. CON	N funds moved fro	om FFY 23/24 to 24	1/25. As requested	d in 2023 HBP Ann	ual Total:	
3805	HBP Local Match	CON			126,000					-126,000	

	District: 10	County: Sta	anislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805	HBP Local Match	CON								-1,722,000	-1,722,000
Fed. Reir	mb. Rate: 100.00%	5/27/2022 A	Andy Chou: CO	N funds revised to	reflect previously	approved LAPG	6D 7/25/2019.			Total:	-1,722,000
3805	HBP Local Match	CON								1,848,000	1,848,000
Fed. Reir	mb. Rate: 100.00%	7/26/2019 3	lesus Serrano:	CON cost revised	per local agency	6-D & 6-A dated 7	7/22/2019 for Scour	scope of work.		Total:	1,848,000
3805	HBP Local Match	CON								-1,848,000	-1,848,000
Fed. Reir	mb. Rate: 100.00%	7/26/2019	lesus Serrano:	CON cost revised	per local agency	6-D & 6-A dated 7	7/22/2019 for Scour	scope of work.		Total:	-1,848,000
3805	HBP Local Match	CON								1,848,000	1,848,000
Fed. Reir	mb. Rate: 100.00%		Rattan Singh: F		anged to 100% (T A and 2018 HBP S		vork changing from	Scour Counterme	easure to	Total:	1,848,000
3805	НВР	CON								-100,625	-100,625
Fed. Reir	Local Match mb. Rate: 100.00%		Rattan Singh: P		anged to 100% (T and 2018 HBP S		ork changing from S	Scour Counterme	asure to	Total:	-100,625
3805	HBP Local Match	CON	-100,625							100,625	
Fed. Reir	mb. Rate: 100.00%	10/26/2012	•	ot ready to ad with	anged to 100% (T nin 6 months. CO	,	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3805	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/26/2012 constrain th	DLA-Admin: No le FTIP (PUSH).	ot ready to ad with Attempt will be r	nade to program t	N funds moved fro his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	n to financially ndline zeroed out due	Total:	
3805	HBP Local Match	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	10/26/2012 constrain th	DLA-Admin: No ne FTIP (PUSH).	ot ready to ad with Attempt will be r	nade to program t	N funds moved fro his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	ı to financially ndline zeroed out du	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3805	Local Match										
ed. Rei	mb. Rate: 100.00%		8 Rattan Singh: Re 1 Jesus Serrano: N		,	,	rom FEV 12/13 to	13/1/ As requests	nd in Contombor	Total:	
		2011 Su	rvey. 8/21/2015 DL unds in the current F	A-Admin: Fundlir				•	•		
3805	HBP Local Match	2011 Su	rvey. 8/21/2015 DL	A-Admin: Fundlir				•	•		100,625

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10	anislaus								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 38C0278, WILLMS ROAD, OVER DRY CREEK TRIBUTARY, 0.1 MI W JCT ROCK RIV RD. Stand alone scour countermeasure project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				634,000					634,000
R/W								54,000	54,000
CON								211,500	211,500
Total				634,000				265,500	899,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280				235,047	796,327
Local Match				72,720				30,453	103,173
LSSRP Bond									
Local AC									
Total				634,000				265,500	899,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280					561,280
Local Match				72,720					72,720
LSSRP Bond									
Local AC									
Total				634,000					634,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4820	HBP	PE				561,280					561,280
	Local Match					72,720					72,720
Fed. Rein	Fed. Reimb. Rate: 88.53% 2/22/2023 Karen Nguyen: PE funds per LAPG 6A dated 12/28/2022.										
4820	HBP	PF									

O HBP F

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: New 6A required for scope and cost.

Total:

				F	orogrammed ii	n the FIIP.					
D	District: 10 County:	Stanislaus									
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$								47,806	47,80	3
	Local Match								6,194	6,19	4
	LSSRP Bond										
	Local AC										
	Total								54,000	54,00	)
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4820	HBP R/W						-47,806		47,806		New!
D ·	Local Match						-6,194		6,194		
Fed. Rein		2023 DLA-Admin: Noted to the control of the control	•		V funds moved fro	om FFY 26/27 to E	Beyond. Project ha	s not received	Total:		
4820	HBP R/W	•	<u> </u>				47,806		-47,806		New!
	Local Match						6,194		-6,194		
Fed. Rein		023 Rattan Singh: Nal Status.	Not ready to ad wit	thin 6 months. R\	N funds moved fr	om FFY Beyond to	26/27. As reques	sted in 2023 HBP	Total:		
4820	HBP R/W								47,806	47,806	
	Local Match								6,194	6,194	
Fed. Rein	mb. Rate: 88.53% 2/22/2	2023 Karen Nguyen	: R/W funds per L	APG 6A dated 12	2/28/2022.				Total:	54,000	
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
	Fed \$								187,241	187,24	1
	Local Match								24,259	24,25	9
	LSSRP Bond										
	Local AC										
	Total								211,500	211,50	0
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4820	HBP CON							-187,241	187,241		New!
	Local Match							-24,259	24,259		
Fed. Rein		2023 DLA-Admin: Nrization to proceed.			ON funds moved f	rom FFY 27/28 to	Beyond. Project h	as not received	Total:		
4820	HBP CON							187,241	-187,241		New!
	Local Match							24,259	-24,259		
Fed. Rein		023 Rattan Singh: Nal Status.	Not ready to ad wit	thin 6 months. Co	ON funds moved t	from FFY Beyond	to 27/28. As reque	ested in 2023 HBP	Total:		

	District: 10	County: 8	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4820	HBP	CON								187,241	187,241
	Local Match									24,259	24,259
Fed. Rei	mb. Rate: 88.53%	2/22/202	23 Karen Nguyen: (	CON funds per LA	PG 6A dated 12/2	28/2022.				Total:	211,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Stanislaus County

BRIDGE NO. 38C0307, WARNERVILLE ROAD, OVER DRY CREEK TRIBUTARY, 1 MI W CRABTREE RD. Stand alone scour countermeasure project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				634,000					634,000
R/W								54,000	54,000
CON								211,500	211,500
Total				634,000				265,500	899,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280				235,047	796,327
Local Match				72,720				30,453	103,173
LSSRP Bond									
Local AC									
Total				634,000				265,500	899,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				561,280					561,280
Local Match				72,720					72,720
LSSRP Bond									
Local AC									
Total				634,000					634,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4821	HBP	PE				561,280					561,280
	Local Match					72,720					72,720
Fed. Reir	nb. Rate: 88.53%	2/22/202	3 Karen Nguyen: F	PE funds per LAPO	6 6A dated 12/28/	2022.				Total:	634,000

4821 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: New 6A required for scope and cost.

Total:

				F	orogrammed ii	n the FIIP.					
D	District: 10 County:	Stanislaus									
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$								47,806	47,806	3
	Local Match								6,194	6,194	1
	LSSRP Bond										
	Local AC										
	Total								54,000	54,000	
	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4821	HBP R/W						-47,806		47,806		New!
D ·	Local Match						-6,194		6,194		
Fed. Rein		2023 DLA-Admin: Noted to the control of the control	•		V funds moved fro	om FFY 26/27 to E	Beyond. Project ha	s not received	Total:		
4821	HBP R/W	•	<u> </u>				47,806		-47,806		New!
	Local Match						6,194		-6,194		
Fed. Rein		023 Rattan Singh: Nal Status.	Not ready to ad wit	thin 6 months. R\	N funds moved fr	om FFY Beyond to	26/27. As reques	sted in 2023 HBP	Total:		
4821	HBP R/W								47,806	47,806	
	Local Match								6,194	6,194	
Fed. Rein	mb. Rate: 88.53% 2/22/2	2023 Karen Nguyen	: R/W funds per L	-APG 6A dated 12	2/28/2022.				Total:	54,000	
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$								187,241	187,24°	ī
	Local Match								24,259	24,259	9
	LSSRP Bond										
	Local AC										
	Total								211,500	211,500	)
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4821	HBP CON							-187,241	187,241		New!
	Local Match							-24,259	24,259		
Fed. Rein		2023 DLA-Admin: Nrization to proceed.			ON funds moved f	rom FFY 27/28 to	Beyond. Project h	as not received	Total:		
4821	HBP CON							187,241	-187,241		New!
	Local Match							24,259	-24,259		
Fed. Rein		023 Rattan Singh: Nal Status.	Not ready to ad wit	thin 6 months. Co	ON funds moved t	from FFY Beyond	to 27/28. As reque	ested in 2023 HBP	Total:		

	District: 10	County: S	stanislaus								
Respo	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4821	HBP	CON								187,241	187,241
	Local Match									24,259	24,259
Fed. Rei	mb. Rate: 88.53%	2/22/2023	3 Karen Nguyen:	CON funds per LA	PG 6A dated 12/2	28/2022.				Total:	211,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. 39C0001, RIVER ROAD OVER SAN JOAQUIN RIVER, STANISLAUS COUNTY LINE. Bridge replacement with limited LBSRP Seismic Retrofit funds.

Fed Proj: STPLZ-5938(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,116,000	250,000							3,366,000
R/W	276,000								276,000
CON		17,771,600							17,771,600
Total	3,392,000	18,021,600							21,413,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,002,938	9,586,294	6,368,228						18,957,460
Local Match	357,405	853,747							1,211,152
LSSRP Bond	31,657	1,213,331							1,244,988
Local AC		6,368,228	-6,368,228						
Total	3,392,000	18,021,600							21,413,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,758,595	221,325							2,979,920
Local Match	357,405	28,675							386,080
LSSRP Bond									
Local AC									
Total	3,116,000	250,000							3,366,000

١	Ρŀ	nase	Fu	ndin	пΩ	etai	ls:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP	PE	-35,412								-35,412
	Local Match		-4,588								-4,588
Fed. Reir	mb. Rate: 88.53%		023 Andy Chou: Bond 022 Roberta Jensen:			ation to date.				Total:	-40,000
2282	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reir	mb. Rate: 88.53%	0//=0	023 Andy Chou: Bond 022 Roberta Jensen:			ed 09/14/22				Total:	250,000
2282	HBP	PE	-354,120								-354,120
	Local Match		-45,880								-45,880
Fed. Reir	mb. Rate: 88.53%	5/18/20	021 Bobby Zezoff: Re	evised funding pe	LAPG 6-A dated	d 6/3/20.				Total:	-400,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP Local Match	PE	354,120 45,880								354,120 45,880
ed. Rei	mb. Rate: 88.53%		9/21/2020 Rattan Singh: Rejustification of these addition 10/8/2020 Jesus Serrano: F	nal funds before a	authorization of the	ese additional PE	funds.		equired for	Total:	400,000
2282	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		3/6/2020 Jesus Serrano: Pl complete NEPA clearance. This does not impact funds	8/8/2023 DLA-A	dmin: Fundline ze					Total:	
2282	HBP	PE									
Fed. Rei	Local Match mb. Rate: 88.53%		10/30/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
2282	HBP Local Match	PE	1,173,215 152,002								1,173,215 152,002
-ed. Rei≀	mb. Rate: 88.53%		4/24/2019 Rattan Singh: Pe	er Agency's reque	est in revised LAP	G Ex 6-D dated 04	4-23-2019.			Total:	1,325,217
2282	HBP	PE	119,323								119,323
	Local Match		15,460								15,460
Fed. Rei	mb. Rate: 88.53%		9/20/2018 Rattan Singh: Ad	lding the PE fund	ls per Agency's re	equest in 2018 HB	P Survey. Ex 6-D r	equired for review	and concurrence.	Total:	134,783
2282	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		5/7/2015 Jesus Serrano: PI FFY into 14/15 FFY. 8/17/2 does not impact funds in the	017 DLA-Admin:	Fundline zeroed	•				Total:	
2282	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F					•	Total:	
2282	НВР	PE	647,685								647,685
	Local Match		83,915								83,915
ed. Rei	mb. Rate: 88.53%		9/19/2013 Reza Fereshtehn	ejad: per 2013 s	urvey. Justificatio	n is requiered.				Total:	731,600
2282	HBP	PE	853,783								853,783
	Local Match		110,617								110,617
Fed. Reii	mb. Rate: 88.53%		10/15/2009 Wesley Zinke: I	Per October 2009	9 Survey.					Total:	964,400

					F						
	District: 10	County:	Stanislaus								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	244,343								244,343
		Local Match									
	L	SSRP Bond	31,657								31,657
		Local AC									
		Total	276,000								276,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP LSSRP Bond	R/W	215,039 27,861								215,039 27,861
Fed. Reir	mb. Rate: 88.53%	12/17/2	27,661 2021 Linda Newton:	Bond Funds an	oroved						<u> </u>
			)19 Rattan Singh: F			PG 6-D , dated 0	4-23-2019.			Total:	242,900
2282	HBP	R/W	15,493								15,493
	LSSRP Bond		2,007								2,007
Fed. Rei	mb. Rate: 88.53%		2021 Linda Newton: 018 Rattan Singh: F			evised The Ex 6.	D required for rev	iew and concurren	re	Total:	17,500
2282	HBP	R/W	770 Hattari Girigiti. 1	0, 20, 10, 11, 11, 10, 10	roy row rando ro	SVICOU. THE EXT	B required for for	TOW GITG COTTOGET OF			
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%		2021 Linda Newton:							Total:	
			)18 Rattan Singh:  N dmin:  Fundline zerc	•					•		
			FTIP cycle.								
2282	HBP	R/W									
F. J. D. S	LSSRP Bond										
rea. Reii	mb. Rate: 88.53%		2021 Linda Newton: 2017 DLA-Admin: N			W funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear. 7/27/2021	Total:	
		DLA-A	dmin: Fundline zero								
2020	LIDD		FTIP cycle.								
2282	HBP LSSRP Bond	R/W	13,811 1,789								13,811 1,789
Fed. Reir	mb. Rate: 88,53%	12/17/2	2021 Linda Newton:	Bond Funds ap	oroved.					Total:	<u> </u>
			I7 Reza Fereshtehn			d match.				Total:	15,600
2282	HBP	R/W	-13,811								-13,811
E. J. B. :	Local Match	0/=/	-1,789								-1,789
red. Keli	mb. Rate: 88.53%	9/7/201	I7 Reza Fereshtehn	ejad: Requested	per 2017 survey.					Total:	-15,600

	District: 10	County: S									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282 Fed. Reir	HBP Local Match mb. Rate: 88.53%		in: Fundline zer	•	nin 6 months. RW P cycle migration:			•		Total:	
2282	HBP	R/W	1,062								1,062
	Local Match		138								138
ed. Reir	mb. Rate: 88.53%	5/7/2015	Jesus Serrano:	R/W funds being re	evised per local age	ency's revised 6-D	D dated03/13/2015	5.		Total:	1,200
2282	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zer		n 6 months. RW fu P cycle migration:					Total:	
2282	HBP	R/W	12,748								12,748
	Local Match		1,652								1,652
ed. Reir	mb. Rate: 88.53%	9/17/2014 authorizat		R/W funds added	per local agency's	2014 HBP Surve	y dated 8/28/2014	. A revised 6-D wi	ll be required for	Total:	14,400
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		9,364,969	6,368,228						15,733,
	I	_ocal Match		825,072							825,
	L	SSRP Bond		1,213,331							1,213,
		Local AC		6,368,228	-6,368,228						
		Total		17,771,600							17,771,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	Local AC (HBP)	CON		6,368,228	-6,368,228						
	Local Match			825,072	-825,072					<u> </u>	
ed. Reir	mb. Rate: 88.53%	10/25/202	•	•		nd FFY 23/24 to	reflect LAPG Chap	oter 6 policy for Mid	d-Level projects.□A	Total: C	
2282	HBP	CON		-6,368,228	6,368,228						
	Local Match			-825,072	825,072						
ed. Reir	mb. Rate: 88.53%	10/24/202	2 DLA-Admin: (	CON funds split be	tween FFY 22/23 a	nd FFY 23/24 to	reflect LAPG Chap	oter 6 policy for Mid	d-Level projects.	Total:	
2282	HBP	CON		6,368,228							6,368,228
	Local Match			825,072							825,072
od Doir	mb. Rate: 88.53%	8/30/2022	Roherta Jenser	: Revise Prop 1B	funding to match 2	020 DDV				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP LSSRP Bond	CON		-6,368,228 -825,072							-6,368,228 -825,072
ed. Rei	mb. Rate: 88.53%			ond Funds approved n: Revise Prop 1B f		approved 2020 Pl	DA			Total:	-7,193,300
2282	HBP LSSRP Bond	CON		15,733,197 2,038,403						-15,733,197 -2,038,403	
ed. Rei	mb. Rate: 88.53%			ond Funds approved Not ready to ad with		ON funds moved fr	om FFY Beyond to	22/23. As reques	sted in August 202	Total:	
2282	HBP	CON					-15,733,197			15,733,197	
	LSSRP Bond						-2,038,403			2,038,403	
ed. Rei	mb. Rate: 88.53%	10/28/202	21 DLA-Admin: I	ond Funds approved Not ready to ad with I). Attempt will be m	in 6 months. CO			eyond. Action tak	en to financially	Total:	
2282	HBP	CON				-15,733,197	15,733,197				
	LSSRP Bond					-2,038,403	2,038,403				
ed. Rei	mb. Rate: 88.53%	10/28/202	21 DLA-Admin: I	ond Funds approved Not ready to ad with I). Attempt will be m	in 6 months. CO			5/26. Action taken	to financially	Total:	
2282	HBP LSSRP Bond	CON			-11,799,898 -1,528,802	11,799,898 1,528,802					
ed. Rei	mb. Rate: 88.53%	10/28/202	21 DLA-Admin: I	ond Funds approved Not ready to ad with I). Attempt will be m	in 6 months. CO			l/25. Action taken	to financially	Total:	
2282	HBP LSSRP Bond	CON		-3,933,299 -509,601	3,933,299 509,601						
ed. Rei	mb. Rate: 88.53%	10/28/202	21 DLA-Admin: I	ond Funds approved Not ready to ad with I). Attempt will be m	in 6 months. CO			3/24. Action taken	to financially	Total:	
2282	HBP	CON	·	3,933,299	7,866,599	3,933,299				-15,733,197	
	LSSRP Bond			509,601	1,019,201	509,601				-2,038,403	
ed. Rei	mb. Rate: 88.53%			ond Funds approved Moved funds as req		21 status				Total:	
2282	HBP	CON								-334,998	-334,998
	LSSRP Bond									-43,402	-43,402
ed. Rei	mb. Rate: 88.53%		,	ond Funds approved Revised funding pe		od 6/3/30				Total:	-378,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP LSSRP Bond	CON			-16,068,195 -2,081,805					16,068,195 2,081,805	
ed. Reir	mb. Rate: 88.53%	11/5/2020 DL	.A-Admin: N	ond Funds approve ot ready to ad within I). Attempt will be n	n 6 months. CON			yond. Action take	n to financially	Total:	
2282	HBP LSSRP Bond	CON		-16,068,195 -2,081,805	16,068,195 2,081,805						
ed. Reir	mb. Rate: 88.53%	11/4/2020 DL	.A-Admin: N	ond Funds approve ot ready to ad withi I). Attempt will be n	n 6 months. CON			24. Action taken	to financially	Total:	
2282	HBP LSSRP Bond	CON		16,068,195 2,081,805						-12,360,559 -1,601,441	3,707,636 480,364
ed. Reir	mb. Rate: 88.53%	10/14/2020 D	LA-Admin:	ond Funds approve Not ready to ad with were added per 20	in 6 months. COI		,		ted in September	Total:	4,188,000
2282	HBP LSSRP Bond	CON			-12,360,559 -1,601,441					12,360,559 1,601,441	
ed. Reir	mb. Rate: 88.53%	3/31/2020 DL	.A-Admin: N	ond Funds approve ot ready to ad withi l). Attempt will be n	n 6 months. CON			yond. Action take	n to financially	Total:	
2282	HBP LSSRP Bond	CON		-12,360,559 -1,601,441	12,360,559 1,601,441						
ed. Reir	mb. Rate: 88.53%	10/31/2019 D	LA-Admin:	ond Funds approve Not ready to ad with I). Attempt will be n	in 6 months. CON			3/24. Action taker	n to financially	Total:	
2282	HBP LSSRP Bond	CON		12,360,559 1,601,441						-12,360,559 -1,601,441	
ed. Reii	mb. Rate: 88.53%		eremy Wrigh	ond Funds approve t: Not ready to ad v		CON funds moved	from FFY Beyond	I to 22/23. As req	uested in Septembe	Total: er	
2282	HBP LSSRP Bond	CON								-668,313 -86,587	-668,313 -86,587
ed. Rei	mb. Rate: 88.53%		•	ond Funds approve Per Agency's reque		G Ex 6-D, dated 0	4-23-2019.			Total:	-754,900
2282	HBP	CON								5,534,504	5,534,504
	LSSRP Bond									717,054	717,054
ed. Reir	mb. Rate: 88.53%		•	ond Funds approve Adding the CON fur		equest in 2018 H	BP Survey. Ex 6-D	required for revie	ew and concurrence	Total:	6,251,558

Caltrans, Division of Local Assistance

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2282	HBP LSSRP Bond	CON	-7,494,367 -970,975							7,494,367 970,975	
ed. Rein	nb. Rate: 88.53%	3/29/2	023 Andy Chou: Bon 018 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad withi	n 6 months. CON			yond. Action taker	n to financially	Total:	
2282	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%	10/25/ constr	023 Andy Chou: Bon 2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
2282	HBP LSSRP Bond	CON									
ed. Rein	mb. Rate: 88.53%	10/25/ constr	023 Andy Chou: Bon 2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
2282	НВР	CON	7,494,367							-7,494,367	
	LSSRP Bond		970,975							-970,975	
ed. Rein	nb. Rate: 88.53%		023 Andy Chou: Bon 17 Reza Fereshtehne							Total:	
2282	HBP LSSRP Bond	CON								-8,344,535 -1,081,123	-8,344,535 -1,081,123
ed. Rein	mb. Rate: 88.53%	10/1/2	023 Andy Chou: Bon 015 Jesus Serrano: ( ization of funds.			r's 2015 HBP Surv	ey. A revised 6-A c	or 6-D will be requi	red prior to	Total:	-9,425,658
2282	HBP LSSRP Bond	CON								10,659,897 1,381,103	10,659,897 1,381,103
Fed. Rein	mb. Rate: 88.53%		023 Andy Chou: Bon 013 Reza Fereshtehr			ovided. reserved fu	ınds are based on	the 2013 survey		Total:	12,041,000
2282	HBP LSSRP Bond	CON	-5,179,005 -670,995							5,179,005 670,995	
ed. Rein	mb. Rate: 88.53%	10/26/	023 Andy Chou: Bon 2012 DLA-Admin: No ain the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
2282	HBP LSSRP Bond	CON									
<sup>r</sup> ed. Rein	mb. Rate: 88.53%	10/26/ constr	023 Andy Chou: Bon 2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	

Doono	ncible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respoi	nsible Agency		Piloi	22/23	23/24	24/25	25/20	20/27	21120	Беуопа	lotai
2282	HBP LSSRP Bond mb. Rate: 88,53%	CON 8/14/2023	Andy Chaus Bar	nd Funds approved	1					_	
eu. Iteli	nd. Nate. 66.55%	10/14/201 Septembe	l1 Reza Fereshtel er 2011 Survey. 8	nnejad: Not ready	to ad within 6 mo		moved from FFY IP cycle migration			Total:	
2282	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	4/5/2010 the FTIP	DLA-Admin: Not (PUSH). Attempt	will be made to pro	6 months. CON togram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2282	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/30/200	9 DLA-Admin: N		in 6 months. CO		om FFY 11/12 to 1: does not impact fu		LA-Admin: Fundline FTIP cycle.	Total:	
2282	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/15/200	9 Wesley Zinke:		from FFY 10/11				//2013 DLA-Admin: e current FTIP cycle.	Total:	
2282	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/16/200	08 Eric Bost: CON		n FFY 2011/12 to		ule change per LA 18. This does not i		2013 DLA-Admin: e current FTIP cycle.	Total:	
2282	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	12/18/200 Attempt w	07 DLA-Admin: Co vill be made to pro	ON funds moved f	rom FFY 2010/11 n year shown. 5/	to 2011/12. Action 10/2013 DLA-Adm	must be removed   on taken to financia nin: Fundline zero cycle.	ally constrain the F	TIP (PUSH).	Total:	
2282	HBP LSSRP Bond	CON	5,179,005 670,995								5,179,005 670,995
od Poir	mb. Rate: 88.53%									Total:	5,850,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. PM00185, Bridge Preventive Maintenance Program (BPMP) various bridges in Stanislaus County. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			850,000						850,000
R/W									
CON								2,391,000	2,391,000
Total			850,000					2,391,000	3,241,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			680,000					1,912,800	2,592,800
Local Match			170,000					478,200	648,200
LSSRP Bond									
Local AC									
Total			850,000					2,391,000	3,241,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			680,000						680,000
Local Match			170,000						170,000
LSSRP Bond									
Local AC									
Total			850,000						850,000

#### Phase Funding Details:

Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4610	HBP	PE			680,000						680,000
	Local Match				170,000						170,000
Fed. Rei	mb. Rate: 80.00%		8/13/2021 DLA-Admin: programmed for PE no		sement rate from 8	8.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	850,000
4610	HBP	PE			-752,505						-752,505
	Local Match				-97,495						-97,495
Fed. Reir	mb. Rate: 88.53%		8/13/2021 DLA-Admin: programmed for PE no		ement rate from 8	3.53% to 80.00% f	or on system proj	ect, local agency v	vants to keep	Total:	-850,000
4610	HBP	PE	-752,505	5	752,505						
	Local Match		-97,495	5	97,495						
Fed. Reir	mb. Rate: 88.53%		10/28/2020 DLA-Admir the FTIP (PUSH). Atte	•			FFY 21/22 to 23/2	24. Action taken to	o financially constrain	Total:	_

	District:	10	County:	Stanislaus								
Respo	nsible /	Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4610	HBP Local I		PE	752,505 97,495								752,505 97,495
Fed. Reir	mb. Rate	≎: 88.53%	1/23/2	2018 Linda Newton:	New eligible projec	t.					Total:	850,000
	CON	Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$								1,912,800	1,912,800
			Local Match								478,200	478,200
		l	LSSRP Bond									
			Local AC									
			Total								2,391,000	2,391,000
Phase	Funding	Details:										
Proj id	Func	ds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4610	HBP		CON								1,912,800	1,912,800
	Local I										478,200	478,200
Fed. Reir	mb. Rate	e: 80.00%		2021 DLA-Admin: ammed for PE not y	Revise Con reimbur et authorized.	sement rate from	n 88.53% to 80.00	% for on system	project, local age	ncy wants to keep	Total:	2,391,000
4610	HBP		CON								-2,116,752	-2,116,752
	Local I	Match									-274,248	-274,248
Fed. Reir	mb. Rate	e: 88.53%		2021 DLA-Admin: I ammed for PE not y	Revise Con reimburs et authorized.	sement rate from	88.53% to 80.00°	% for on system լ	project, local ager	cy wants to keep	Total:	-2,391,000
4610	HBP		CON								2,116,752	2,116,752
	Local I	Match									274,248	274,248
Fed. Reir	mb. Rate	: 88.53%	1/25/2	2018 Linda Newton:	New eligible project	t.					Total:	2,391,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Stanislaus County

BRIDGE NO. PM00192. Bridge Preventive Maintenance Program (BPMP) various bridges in Stanislaus County - scour countermeasures. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			825,000						825,000
R/W									
CON								2,445,000	2,445,000
Total			825,000					2,445,000	3,270,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			660,000					1,956,000	2,616,000
Local Match			165,000					489,000	654,000
LSSRP Bond									
Local AC									
Total			825,000					2,445,000	3,270,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			660,000						660,000
Local Match			165,000						165,000
LSSRP Bond									
Local AC									
Total			825,000						825,000

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4632	HBP	PE			660,000						660,000
	Local Match				165,000						165,000
Fed. Reir	nb. Rate: 80.00%		3/2021 DLA-Admin: F grammed for PE not ye		ement rate from 8	38.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	825,000
4632	HBP	PE			-730,373						-730,373
	Local Match				-94,628						-94,628
Fed. Reir	nb. Rate: 88.53%		3/2021 DLA-Admin: R grammed for PE not ye		ement rate from 8	8.53% to 80.00% f	or on system proje	ect, local agency v	vants to keep	Total:	-825,000
4632	HBP	PE	-730,373		730,373						
	Local Match		-94,628		94,628						
Fed. Reir	nb. Rate: 88.53%		28/2020 DLA-Admin: 1 FTIP (PUSH). Attemp	•			FFY 21/22 to 23/2	24. Action taken t	o financially constrain	Total:	

D	istrict: 10	County:	Stanislaus			_					
Respoi	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4632	HBP Local Match	PE	730,373 94,628								730,373 94,628
Fed. Reir	nb. Rate: 88.53%	6 3/17/2	2018 Linda Newton:	New eligible project	t.					Total:	825,000
	CON Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,956,000	1,956,000
		Local Match								489,000	489,000
		LSSRP Bond									
		Local AC									
		Total								2,445,000	2,445,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4632	HBP	CON								1,956,000	1,956,000
	Local Match									489,000	489,000
Fed. Reimb. Rate: 80.00% 8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.									Total:	2,445,000	
4632	HBP	CON								-2,164,559	-2,164,559
	Local Match									-280,442	-280,442
Fed. Reimb. Rate: 88.53% 8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.								Total:	-2,445,000		
4632	HBP	CON								2,164,559	2,164,559
	Local Match									280,442	280,442
Fed. Reir	mb. Rate: 88.53%	6 3/17/2	018 Linda Newton:	New eligible project	t.					Total:	2,445,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Stanislaus

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Stanislaus Area Association Of Governments

Number of Projects: 25

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	46,346,594	26,564,979	30,893,539	23,512,678	1,489,530	12,240,430		6,924,797	147,972,547
Local Match	4,894,155	1,765,857	822,590	1,872,822	336,720	542,760		1,594,453	11,829,356
LSSRP Bond	1,187,260	1,213,331							2,400,591
Local AC	7,275,782	-907,554	2,689,272	-9,057,500					
Total for all Phases	59,703,791	28,636,613	34,405,400	16,328,000	1,826,250	12,783,190		8,519,250	162,202,494