

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2023, 9:15 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 25

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	46,346,594	26,564,979	30,893,539	23,512,678	1,489,530	12,240,430		6,924,797	147,972,547
Local Match	4,894,155	1,765,857	822,590	1,872,822	336,720	542,760		1,594,453	11,829,356
LSSRP Bond	1,187,260	1,213,331							2,400,591
Local AC	7,275,782	-907,554	2,689,272	-9,057,500					
Total	59,703,791	28,636,613	34,405,400	16,328,000	1,826,250	12,783,190		8,519,250	162,202,494