

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:14 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

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District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Lathrop BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Fed Proj: BRLS-5456(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,181,000				3,019,000				5,200,000
R/W					600,000				600,000
CON								16,484,000	16,484,000
Total	2,181,000				3,619,000			16,484,000	22,284,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,181,000				3,550,180			14,593,285	20,324,465
Local Match					68,820			1,890,715	1,959,535
LSSRP Bond									
Local AC									
Total	2,181,000				3,619,000			16,484,000	22,284,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,181,000				3,019,000				5,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,181,000				3,019,000				5,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3933	HBP	PE			-3,019,000		3,019,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
3933	HBP	PE			3,019,000		-3,019,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 8/23/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total: _____	
3933	HBP	PE					700,000				700,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/15/2023 Eileen Crawford: Fund line modified to match approved 6A.										Total: _____	

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3933 HBP PE Local Match			-2,319,000		2,319,000				
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
3933 HBP PE Local Match		-2,319,000	2,319,000						
Fed. Reimb. Rate: 100.00%	7/5/2022 Linda Newton: NEPA not clear. Move funding from prior to FFY 23/24 for final design.								Total: _____
3933 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	11/8/2013 Linda Newton: Revised PE funding back to funding as shown previously. Tapered match as been approved by FHWA, but programming of PE funding will not be shown as cash management. Tapered match approval has PE authorized at 100%. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3933 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. This funding schedule is consistent with the local agency's tapered match approved on 2/20/2013. High Cost agreement required for CON to be moved into 4-yr element of the FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3933 HBP PE Local Match		4,500,000							4,500,000
Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: New eligible project.								Total: _____ 4,500,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					531,180				531,180
Local Match					68,820				68,820
LSSRP Bond									
Local AC									
Total					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3933	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53%	10/3/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total: _____	
3933	HBP	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
Fed. Reimb. Rate: 88.53%	8/23/2023 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.									Total: _____	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3933 HBP R/W					531,180				531,180
Local Match					68,820				68,820
Fed. Reimb. Rate: 88.53%	6/15/2023 Eileen Crawford: Fund line added to match 6-A submittal.								Total: 600,000

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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								14,593,285	14,593,285
Local Match								1,890,715	1,890,715
LSSRP Bond									
Local AC									
Total								16,484,000	16,484,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3933	HBP	CON								-20,376,065	-20,376,065
	Local Match									-2,639,935	-2,639,935
Fed. Reimb. Rate: 88.53%	6/15/2023 Eileen Crawford: Fund line modified to match approved 6A.									Total: -23,016,000	
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
Fed. Reimb. Rate: 88.53%	3/12/2012 Linda Newton: New eligible project									Total: 39,500,000	

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,717,008				348,705				3,065,713
R/W									
CON						21,802,000			21,802,000
Total	2,717,008				348,705	21,802,000			24,867,713
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,405,367				308,709	19,301,311			22,015,386
Local Match	311,641				39,996	2,500,689			2,852,327
LSSRP Bond									
Local AC									
Total	2,717,008				348,705	21,802,000			24,867,713
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,405,367				308,709				2,714,076
Local Match	311,641				39,996				351,637
LSSRP Bond									
Local AC									
Total	2,717,008				348,705				3,065,713

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3798	HBP	PE				-308,709	308,709				
	Local Match					-39,996	39,996				
Fed. Reimb. Rate: 88.53% 10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3798	HBP	PE				308,709	-308,709				
	Local Match					39,996	-39,996				
Fed. Reimb. Rate: 88.53% 9/6/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3798	HBP	PE		-308,709			308,709				
	Local Match			-39,996			39,996				
Fed. Reimb. Rate: 88.53% 1/30/2023 Andy Chou: PE funds revised to correct programming.										Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3798 HBP PE	2,537,016								2,537,016
Local Match	328,697								328,697
Fed. Reimb. Rate: 88.53%	4/27/2015 Jesus Serrano: PE cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:	2,865,713
3798 HBP PE	-1,482,878								-1,482,878
Local Match	-192,123								-192,123
Fed. Reimb. Rate: 88.53%	4/27/2015 Jesus Serrano: PE cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:	-1,675,000
3798 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3798 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2014 Jesus Serrano: PE funds schedule revised per local agency's request in the 2014 HBP Survey dated 9/10/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3798 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3798 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3798 HBP PE	1,659,938								1,659,938
Local Match	215,063								215,063
Fed. Reimb. Rate: 88.53%	3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	1,875,000

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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						19,301,311			19,301,311
Local Match						2,500,689			2,500,689
LSSRP Bond									
Local AC									
Total						21,802,000			21,802,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3798	HBP	CON						19,301,311		-19,301,311		
	Local Match							2,500,689		-2,500,689		
Fed. Reimb. Rate: 88.53%			9/6/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.							Total:		
3798	HBP	CON					-19,301,311			19,301,311		
	Local Match						-2,500,689			2,500,689		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3798	HBP	CON				-19,301,311	19,301,311					
	Local Match					-2,500,689	2,500,689					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3798	HBP	CON				19,301,311				-19,301,311		
	Local Match					2,500,689				-2,500,689		
Fed. Reimb. Rate: 88.53%			8/24/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:		
3798	HBP	CON					-19,301,311			19,301,311		
	Local Match						-2,500,689			2,500,689		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3798	HBP	CON				-19,301,311	19,301,311					
	Local Match					-2,500,689	2,500,689					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3798	HBP	CON			-19,301,311	19,301,311						
	Local Match				-2,500,689	2,500,689						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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3798 HBP CON			19,301,311					-19,301,311	
Local Match			2,500,689					-2,500,689	
Fed. Reimb. Rate: 88.53%	9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3798 HBP CON								5,730,931	5,730,931
Local Match								742,503	742,503
Fed. Reimb. Rate: 88.53%	9/23/2019 Rattan Singh: Revising Con funds per 2019 HBP survey request by Agency. LAPG Ex 6-D is required for justifiacion of these additional Con funds before authorization. High cost project agreement might required.							Total:	6,473,434
3798 HBP CON								13,570,379	13,570,379
Local Match								1,758,187	1,758,187
Fed. Reimb. Rate: 88.53%	4/27/2015 Jesus Serrano: CON cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:	15,328,566
3798 HBP CON								-8,299,688	-8,299,688
Local Match								-1,075,313	-1,075,313
Fed. Reimb. Rate: 88.53%	4/27/2015 Jesus Serrano: CON cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:	-9,375,000
3798 HBP CON								8,299,688	8,299,688
Local Match								1,075,313	1,075,313
Fed. Reimb. Rate: 88.53%	3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	9,375,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,019,590								1,019,590
R/W									
CON						4,002,500			4,002,500
Total	1,019,590					4,002,500			5,022,090
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	902,643					3,543,413			4,446,056
Local Match	116,947					459,087			576,034
LSSRP Bond									
Local AC									
Total	1,019,590					4,002,500			5,022,090
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	902,643								902,643
Local Match	116,947								116,947
LSSRP Bond									
Local AC									
Total	1,019,590								1,019,590

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP	PE	86,405								86,405
	Local Match		11,195								11,195
Fed. Reimb. Rate: 88.53% 9/23/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.										Total:	97,600
3792	HBP	PE	575,002								575,002
	Local Match		74,498								74,498
Fed. Reimb. Rate: 88.53% 5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.										Total:	649,500
3792	HBP	PE	-112,885								-112,885
	Local Match		-14,625								-14,625
Fed. Reimb. Rate: 88.53% 5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of rehabilitation.										Total:	-127,510

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/7/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/11/2013, to determine Rehab. vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3792 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3792 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3792 HBP PE Local Match			354,120						354,120
Fed. Reimb. Rate: 88.53%			45,880						45,880
Fed. Reimb. Rate: 88.53%	3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,543,413			3,543,413
Local Match						459,087			459,087
LSSRP Bond									
Local AC									
Total						4,002,500			4,002,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792	HBP	CON					-3,543,413	3,543,413			
	Local Match						-459,087	459,087			
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3792	HBP	CON				-3,543,413	3,543,413				
	Local Match					-459,087	459,087				
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3792	HBP	CON				3,543,413				-3,543,413	
	Local Match					459,087				-459,087	
Fed. Reimb. Rate: 88.53%	9/6/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	_____		

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792 HBP CON Local Match					-3,543,413			3,543,413	
Fed. Reimb. Rate: 88.53%					-459,087			459,087	
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3792 HBP CON Local Match				-3,543,413	3,543,413				
Fed. Reimb. Rate: 88.53%				-459,087	459,087				
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3792 HBP CON Local Match			-3,543,413	3,543,413					
Fed. Reimb. Rate: 88.53%			-459,087	459,087					
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3792 HBP CON Local Match			3,543,413					-3,543,413	
Fed. Reimb. Rate: 88.53%			459,087					-459,087	
8/24/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.									Total: _____
3792 HBP CON Local Match					-3,543,413			3,543,413	
Fed. Reimb. Rate: 88.53%					-459,087			459,087	
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3792 HBP CON Local Match				-3,543,413	3,543,413				
Fed. Reimb. Rate: 88.53%				-459,087	459,087				
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3792 HBP CON Local Match			-3,543,413	3,543,413					
Fed. Reimb. Rate: 88.53%			-459,087	459,087					
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3792 HBP CON Local Match			3,543,413					-3,543,413	
Fed. Reimb. Rate: 88.53%			459,087					-459,087	
9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total: _____
3792 HBP CON Local Match								-1,474,467	-1,474,467
Fed. Reimb. Rate: 88.53%								-191,033	-191,033
12/16/2020 Rattan Singh: Revising the CON funds per the request of Agency in LAPG Ex 6-D, dated 12-09-2020.									Total: _____
									-1,665,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792 HBP CON			-5,017,880					5,017,880	
Local Match			-650,120					650,120	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3792 HBP CON		-5,017,880	5,017,880						
Local Match		-650,120	650,120						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3792 HBP CON		-5,017,880	5,017,880						
Local Match		-650,120	650,120						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3792 HBP CON			5,017,880					-5,017,880	
Local Match			650,120					-650,120	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3792 HBP CON								1,478,115	1,478,115
Local Match								191,506	191,506
Fed. Reimb. Rate: 88.53%	9/23/2019 Rattan Singh: Revising the Con funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D required for justification before authorization of these additional Con funds.							Total:	1,669,621
3792 HBP CON		-3,539,765						3,539,765	
Local Match		-458,614						458,614	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3792 HBP CON		3,539,765						-3,539,765	
Local Match		458,614						-458,614	
Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.							Total:	
3792 HBP CON								3,539,765	3,539,765
Local Match								458,614	458,614
Fed. Reimb. Rate: 88.53%	5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.							Total:	3,998,379

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3792 HBP CON								-1,770,600	-1,770,600
Local Match								-229,400	-229,400
Fed. Reimb. Rate: 88.53%	5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.							Total:	-2,000,000
3792 HBP CON			-1,770,600					1,770,600	
Local Match			-229,400					229,400	
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3792 HBP CON			1,770,600						1,770,600
Local Match			229,400						229,400
Fed. Reimb. Rate: 88.53%	3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	2,000,000

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	450,000	926,000			1,082,000				2,458,000
R/W									
CON								6,877,500	6,877,500
Total	450,000	926,000			1,082,000			6,877,500	9,335,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385	819,788			957,895			6,088,651	8,264,718
Local Match	51,615	106,212			124,105			788,849	1,070,782
LSSRP Bond									
Local AC									
Total	450,000	926,000			1,082,000			6,877,500	9,335,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385	819,788			957,895				2,176,067
Local Match	51,615	106,212			124,105				281,933
LSSRP Bond									
Local AC									
Total	450,000	926,000			1,082,000				2,458,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246	HBP	PE		819,788			-819,788				
	Local Match			106,212			-106,212				
Fed. Reimb. Rate: 88.53% 4/5/2023 Rattan Singh: Additional PE being advanced as per EPSP requested by Agency.										Total:	
4246	HBP	PE					957,895				957,895
	Local Match						124,105				124,105
Fed. Reimb. Rate: 88.53% 3/30/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 3/6/2023.										Total:	1,082,000
4246	HBP	PE			-819,788		819,788				
	Local Match				-106,212		106,212				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246 HBP PE Local Match		-819,788 -106,212	819,788 106,212						
Fed. Reimb. Rate: 88.53%	10/6/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
4246 HBP PE Local Match		819,788 106,212		-819,788 -106,212					
Fed. Reimb. Rate: 88.53%	8/24/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	_____
4246 HBP PE Local Match		-819,788 -106,212		819,788 106,212					
Fed. Reimb. Rate: 88.53%	6/20/2022 Roberta Jensen: Revised fund line. EPSP not approved.							Total:	_____
4246 HBP PE Local Match		819,788 106,212		-819,788 -106,212					
Fed. Reimb. Rate: 88.53%	6/8/2022 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 21/22. As requested by agency.							Total:	_____
4246 HBP PE Local Match			-819,788 -106,212	819,788 106,212					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4246 HBP PE Local Match		177,060 22,940	-177,060 -22,940						
Fed. Reimb. Rate: 88.53%	10/25/2021 DLA-Admin: PE funds to clear NEPA.							Total:	_____
4246 HBP PE Local Match		-996,848 -129,152	996,848 129,152						
Fed. Reimb. Rate: 88.53%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4246 HBP PE Local Match		439,109 56,891							439,109 56,891
Fed. Reimb. Rate: 88.53%	3/10/2021 Rattan Singh: Revising PE funds per Agency's request in LAPG Ex 6-A dated 3/5/2021.							Total:	496,000
4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/23/2020 Bobby Zezoff: Funds pushed due to email dated 10/27/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246 HBP PE Local Match Fed. Reimb. Rate: 88.53%	4/10/2020 Jesus Serrano: PE funds revised to allow EPSP per local agency. 10/7/2020 Jesus Serrano: PE funds revised per HBP 2020 survey. LAPG 6-D will be required prior to authorization of additional funds. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4246 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4246 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4246 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Fund line failed to deliver. 9/13/2018 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4246 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Fund line failed to deliver. 3/10/2017 Jesus Serrano: PE funds moved from 16/17 to 17/18 FFY, per agency's request dated 2/23/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4246 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4246 HBP PE Local Match Fed. Reimb. Rate: 88.53%	4/7/2015 Jesus Serrano: PE funds revised and moved into 14/15 FFY via EPSP, per local agency's request. Funds capped at \$250k until Scope is clearly defined. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4246 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246 HBP PE	779,064								779,064
Local Match	100,936								100,936
Fed. Reimb. Rate: 88.53% 10/15/2014 Eileen Crawford: New minimal application project									Total: 880,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,088,651	6,088,651
Local Match								788,849	788,849
LSSRP Bond									
Local AC									
Total								6,877,500	6,877,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4246	HBP	CON								2,193,331	2,193,331
	Local Match									284,169	284,169
Fed. Reimb. Rate: 88.53% 3/10/2021 Rattan Singh: Revising CON funds per Agency's request in LAPG 6-A dated 3/5/2021.										Total: 2,477,500	
4246	HBP	CON								3,895,320	3,895,320
	Local Match									504,680	504,680
Fed. Reimb. Rate: 88.53% 10/15/2014 Eileen Crawford: New minimal application project.										Total: 4,400,000	

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required. Change!

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON								37,263,800	37,263,800
Total	3,125,000							37,263,800	40,388,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,766,563							32,989,642	35,756,205
Local Match	358,438							4,274,158	4,632,595
LSSRP Bond									
Local AC									
Total	3,125,000							37,263,800	40,388,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53% 6/13/2016 Nestor Gavino: PE funds revised per Exhibit 6-D dated 06/13/16.										Total:	125,000
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53% 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	3,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								32,989,642	32,989,642
Local Match								4,274,158	4,274,158
LSSRP Bond									
Local AC									
Total								37,263,800	37,263,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3800	HBP	CON					-32,989,642			32,989,642		New!
	Local Match						-4,274,158			4,274,158		
Fed. Reimb. Rate: 88.53% 10/3/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:		
3800	HBP	CON					32,989,642			-32,989,642		New!
	Local Match						4,274,158			-4,274,158		
Fed. Reimb. Rate: 88.53% 9/6/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:		
3800	HBP	CON								9,550,804	9,550,804	New!
	Local Match									1,237,408	1,237,408	
Fed. Reimb. Rate: 88.53% 5/1/2023 DLA-Admin: Revise CON to match LAPG 6-A dated 6/22/2022.										Total:	10,788,212	
3800	HBP	CON					-23,438,838			23,438,838		
	Local Match						-3,036,750			3,036,750		
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:		
3800	HBP	CON				-23,438,838	23,438,838					
	Local Match					-3,036,750	3,036,750					
Fed. Reimb. Rate: 88.53% 8/24/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in August 2022 Status.										Total:		
3800	HBP	CON			-23,438,838	23,438,838						
	Local Match				-3,036,750	3,036,750						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3800	HBP	CON			23,438,838					-23,438,838		
	Local Match				3,036,750					-3,036,750		
Fed. Reimb. Rate: 88.53% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3800 HBP CON			-23,438,838					23,438,838	
Local Match			-3,036,750					3,036,750	
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. NEPA not clear. High Cost Agreement required.							Total:	
3800 HBP CON			23,438,838					-23,438,838	
Local Match			3,036,750					-3,036,750	
Fed. Reimb. Rate: 88.53%	9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3800 HBP CON								10,159,338	10,159,338
Local Match								1,316,250	1,316,250
Fed. Reimb. Rate: 88.53%	9/23/2019 Rattan Singh: Revising the CON funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification of additional CON funds with High cost agreement as Con is now above \$ 20 million.							Total:	11,475,588
3800 HBP CON								13,279,500	13,279,500
Local Match								1,720,500	1,720,500
Fed. Reimb. Rate: 88.53%	3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	15,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	968,827								968,827
R/W									
CON							2,111,800		2,111,800
Total	968,827						2,111,800		3,080,627

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	968,827						2,111,800		3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827						2,111,800		3,080,627

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827								968,827

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP	PE	7,827								7,827
		Local Match									
Fed. Reimb. Rate: 100.00% 4/5/2016 Bruce Sumida: PE funds revised per Local Agency Revised 6-D submitted 11-09-15.										Total:	7,827
3794	HBP	PE	361,000								361,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/8/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.										Total:	361,000
3794	HBP	PE	500,000								500,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014.										Total:	500,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794 HBP PE Local Match	-189,200								-189,200
Fed. Reimb. Rate: 100.00%	7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014.							Total:	-189,200
3794 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3794 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	11/15/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to determine Rehab vs. Replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3794 HBP PE Local Match	289,200								289,200
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	289,200

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,111,800		2,111,800
Local Match									
LSSRP Bond									
Local AC									
Total							2,111,800		2,111,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794	HBP	CON						-2,111,800	2,111,800		New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3794	HBP	CON				-2,111,800	2,111,800				New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3794	HBP	CON				2,111,800				-2,111,800	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/6/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794 HBP CON Local Match					-2,111,800			2,111,800	
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3794 HBP CON Local Match				-2,111,800	2,111,800				
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3794 HBP CON Local Match				2,111,800				-2,111,800	
Fed. Reimb. Rate: 100.00%	8/24/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	_____
3794 HBP CON Local Match					-2,111,800			2,111,800	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3794 HBP CON Local Match				-2,111,800	2,111,800				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3794 HBP CON Local Match			-2,111,800	2,111,800					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3794 HBP CON Local Match			2,111,800					-2,111,800	
Fed. Reimb. Rate: 100.00%	9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____
3794 HBP CON Local Match			-2,111,800					2,111,800	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3794 HBP CON Local Match		-2,111,800	2,111,800						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3794 HBP CON Local Match		2,111,800						-2,111,800	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3794 HBP CON Local Match								665,550	665,550
Fed. Reimb. Rate: 100.00%	4/8/2016 Bruce Sumida: CON funds revised per Local Agency's 6-D 11-09-15.							Total:	665,550
3794 HBP CON Local Match								1,446,250	1,446,250
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	1,446,250

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge.
9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	680,800								680,800
R/W									
CON				1,515,000					1,515,000
Total	680,800			1,515,000					2,195,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,800			1,515,000					2,195,800
Local Match									
LSSRP Bond									
Local AC									
Total	680,800			1,515,000					2,195,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	680,800								680,800
Local Match									
LSSRP Bond									
Local AC									
Total	680,800								680,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3852	HBP	PE	132,300								132,300	
		Local Match										
Fed. Reimb. Rate: 100.00%			4/15/2020 Jesus Serrano: Revising PE funds per local agency request for cost to complete PE phase. 10/7/2020 Jesus Serrano; PE funds revised per HBP 2020 survey. LAPG 6-D will be required prior to authorization of additional funds.							Total:		132,300
3852	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3852	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852 HBP PE Local Match	230,000								230,000
Fed. Reimb. Rate: 100.00%	4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear.								Total: 230,000
3852 HBP PE Local Match	318,500								318,500
Fed. Reimb. Rate: 100.00%	9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total: 318,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,515,000					1,515,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,515,000					1,515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852	HBP	CON			-1,515,000	1,515,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/6/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.										
3852	HBP	CON			1,515,000					-1,515,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/24/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										
3852	HBP	CON					-1,515,000			1,515,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
3852	HBP	CON			-1,515,000	1,515,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
3852	HBP	CON			-1,515,000	1,515,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3852 HBP CON Local Match			1,515,000					-1,515,000	
Fed. Reimb. Rate: 100.00%	9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3852 HBP CON Local Match								-396,100	-396,100
Fed. Reimb. Rate: 100.00%	12/16/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 12-09-2020.							Total:	-396,100
3852 HBP CON Local Match			-1,911,100					1,911,100	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3852 HBP CON Local Match		-1,911,100	1,911,100						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3852 HBP CON Local Match		1,911,100						-1,911,100	
Fed. Reimb. Rate: 100.00%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3852 HBP CON Local Match								318,500	318,500
Fed. Reimb. Rate: 100.00%	4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.							Total:	318,500
3852 HBP CON Local Match		-1,592,600						1,592,600	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3852 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3852 HBP CON Local Match		1,592,600							1,592,600
Fed. Reimb. Rate: 100.00%	9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.							Total:	1,592,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	696,000				464,000				1,160,000
R/W									
CON						2,027,500			2,027,500
Total	696,000				464,000	2,027,500			3,187,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	696,000				464,000	2,027,500			3,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	696,000				464,000	2,027,500			3,187,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	696,000				464,000				1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	696,000				464,000				1,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4009	HBP	PE			-464,000		464,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
4009	HBP	PE			464,000		-464,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/6/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total: _____	
4009	HBP	PE			-464,000		464,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4009 HBP PE Local Match		-464,000	464,000						
Fed. Reimb. Rate: 100.00%	10/6/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4009 HBP PE Local Match		464,000	-464,000						
Fed. Reimb. Rate: 100.00%	8/24/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
4009 HBP PE Local Match	-464,000		464,000						
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4009 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2020 Jesus Serrano: PE funds revised per local agency's request to EPSP funds. 10/7/2020 Jesus Serrano: PE funds revised per HBP 2020 survey. LAPG 6-D will be required prior to authorization of additional funds. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4009 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4009 HBP PE Local Match	877,000								877,000
Fed. Reimb. Rate: 100.00%	4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear. 9/23/2019 Rattan Singh: Per Agency's request in 2019 HBP survey, Splitting the PE funds previously programmed on 4/15/2019.							Total:	877,000
4009 HBP PE Local Match	283,000								283,000
Fed. Reimb. Rate: 100.00%	10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per 6-A dated 9/20/2012.							Total:	283,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,027,500			2,027,500
Local Match									
LSSRP Bond									
Local AC									
Total						2,027,500			2,027,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4009	HBP	CON					-2,027,500	2,027,500				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4009	HBP	CON					2,027,500			-2,027,500		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/6/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.									Total:		
4009	HBP	CON								610,500	610,500		
	Local Match												
Fed. Reimb. Rate: 100.00%		12/31/2020 Rattan Singh: Revising the CON funds as per Agency's request in LAPG 6-D dated 12-22-2020.									Total:		610,500
4009	HBP	CON	-1,417,000								1,417,000		
	Local Match												
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
4009	HBP	CON		1,417,000							1,417,000		
	Local Match												
Fed. Reimb. Rate: 100.00%		10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/20/2012.									Total:		1,417,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.
3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	668,750								668,750
R/W									
CON							2,196,300		2,196,300
Total	668,750						2,196,300		2,865,050
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	668,750						2,196,300		2,865,050
Local Match									
LSSRP Bond									
Local AC									
Total	668,750						2,196,300		2,865,050
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	668,750								668,750
Local Match									
LSSRP Bond									
Local AC									
Total	668,750								668,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795	HBP	PE	229,550								229,550
		Local Match									
Fed. Reimb. Rate: 100.00%										4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D dated 03-28-2019.	Total: <u>229,550</u>
3795	HBP	PE	439,200								439,200
		Local Match									
Fed. Reimb. Rate: 100.00%										3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.	Total: <u>439,200</u>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,196,300		2,196,300
Local Match									
LSSRP Bond									
Local AC									
Total							2,196,300		2,196,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3795	HBP	CON						-2,196,300	2,196,300			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3795	HBP	CON					-2,196,300	2,196,300				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3795	HBP	CON				-2,196,300	2,196,300					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3795	HBP	CON				2,196,300				-2,196,300		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/6/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:		
3795	HBP	CON					-2,196,300			2,196,300		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3795	HBP	CON				-2,196,300	2,196,300					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3795	HBP	CON			-2,196,300	2,196,300						New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795 HBP CON Local Match			2,196,300					-2,196,300	
Fed. Reimb. Rate: 100.00%	8/24/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____
3795 HBP CON Local Match					-2,196,300			2,196,300	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP CON Local Match				-2,196,300	2,196,300				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP CON Local Match			-2,196,300	2,196,300					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP CON Local Match			2,196,300					-2,196,300	
Fed. Reimb. Rate: 100.00%	9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____
3795 HBP CON Local Match			-2,196,300					2,196,300	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP CON Local Match		-2,196,300	2,196,300						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP CON Local Match		-2,196,300	2,196,300						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP CON Local Match		2,196,300	-2,196,300						
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 21/22. As requested in September 2020 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795 HBP Local Match	CON	-2,196,300	2,196,300						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3795 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/23/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3795 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3795 HBP Local Match	CON	2,196,300						-2,196,300	
Fed. Reimb. Rate: 100.00%	09/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3795 HBP Local Match	CON	-2,196,300						2,196,300	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3795 HBP Local Match	CON	2,196,300						-2,196,300	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.							Total:	_____
3795 HBP Local Match	CON	-2,196,300						2,196,300	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3795 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3795 HBP CON Local Match			2,196,300						-2,196,300
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3795 HBP CON Local Match			-2,196,300						2,196,300
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3795 HBP CON Local Match			2,196,300						2,196,300
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	2,196,300

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge.
3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	780,941								780,941
R/W									
CON							1,780,000		1,780,000
Total	780,941						1,780,000		2,560,941

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	780,941						1,780,000		2,560,941
Local Match									
LSSRP Bond									
Local AC									
Total	780,941						1,780,000		2,560,941

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	780,941								780,941
Local Match									
LSSRP Bond									
Local AC									
Total	780,941								780,941

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/20/2020 Jesus Serrano: PE funds revised for Local AC per local agency's request. NEPA document has been approved.											
10/7/2020 Jesus Serrano: Revising PE funds as requested in Sept 2020 survey. LAPG Ex 6-D is required for justification. 8/8/2023											
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											
3789	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023											
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3789 HBP PE Local Match			346,500						346,500
Fed. Reimb. Rate: 100.00%	4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear.							Total:	346,500
3789 HBP PE Local Match									213,370
Fed. Reimb. Rate: 100.00%	11/21/2016 Nestor Gavino: PE funds revised and Project Description revised per local agency revised Exhibit 6-A and Exhibit 6-D dated 08/29/16. Project Description revised to "Replace one lane timber bridge with a one lane bridge". 03/13/2017:Rattan Singh : PA cost revised per 6-A/6-D submitted on 12/08/2016.							Total:	213,370
3789 HBP PE Local Match									121,071
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds.							Total:	121,071
3789 HBP PE Local Match									-110,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-110,000
3789 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3789 HBP PE Local Match									210,000
Fed. Reimb. Rate: 100.00%	3/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/7/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	210,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,780,000		1,780,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,780,000		1,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3789	HBP	CON						-1,780,000	1,780,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3789	HBP	CON					-1,780,000	1,780,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3789	HBP	CON				-1,780,000	1,780,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3789	HBP	CON				1,780,000				-1,780,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/6/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.									Total:		
3789	HBP	CON								415,000	415,000		
	Local Match												
Fed. Reimb. Rate: 100.00%		3/6/2023 Karen Nguyen: CON funds revised per LAPG 6A dated 4/13/2022.									Total:		415,000
3789	HBP	CON					-1,365,000			1,365,000			
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3789	HBP	CON				-1,365,000	1,365,000						
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789 HBP CON Local Match				1,365,000				-1,365,000	
Fed. Reimb. Rate: 100.00%	8/24/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	
3789 HBP CON Local Match					-1,365,000			1,365,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match				-1,365,000	1,365,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match			-1,365,000	1,365,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match		-1,365,000	1,365,000						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match		1,365,000						-1,365,000	
Fed. Reimb. Rate: 100.00%	9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3789 HBP CON Local Match								98,043	98,043
Fed. Reimb. Rate: 100.00%	3/10/2021 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 3/10/2021.							Total:	98,043
3789 HBP CON Local Match			-1,266,957					1,266,957	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match		-1,266,957	1,266,957						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3789 HBP CON Local Match		1,266,957						-1,266,957	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3789 HBP CON Local Match		-1,266,957						1,266,957	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match		1,266,957						-1,105,355	161,602
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 19/20 per agency HBP survey.							Total:	161,602
3789 HBP CON Local Match								1,105,355	1,105,355
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	1,105,355
3789 HBP CON Local Match								-1,065,500	-1,065,500
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-1,065,500
3789 HBP CON Local Match		-1,065,500						1,065,500	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3789 HBP CON Local Match		1,065,500						-1,065,500	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3789 HBP CON Local Match								1,065,500	1,065,500
Fed. Reimb. Rate: 100.00%	3/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/7/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,065,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0318, VAN ALLEN RD OVER SSJID CANAL, 0.2 MI N OF RIVER RD. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					313,000				313,000
R/W									
CON								1,748,600	1,748,600
Total					313,000			1,748,600	2,061,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					277,099			1,548,036	1,825,134
Local Match					35,901			200,564	236,466
LSSRP Bond									
Local AC									
Total					313,000			1,748,600	2,061,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					277,099				277,099
Local Match					35,901				35,901
LSSRP Bond									
Local AC									
Total					313,000				313,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4779	HBP	PE					277,099			-277,099	
	Local Match						35,901			-35,901	
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project										Total:	
4779	HBP	PE								277,099	277,099
	Local Match									35,901	35,901
Fed. Reimb. Rate: 88.53% 1/19/2022 Bobby Zezoff: SD eligible bridge on the 2022 prioritization list.										Total:	313,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,548,036	1,548,036
Local Match								200,564	200,564
LSSRP Bond									
Local AC									
Total								1,748,600	1,748,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4779	HBP	CON								1,548,036	1,548,036
	Local Match									200,564	200,564
Fed. Reimb. Rate: 88.53% 1/19/2022 Bobby Zezoff: SD eligible bridge on the 2022 prioritization list.										Total:	1,748,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	912,538								912,538
R/W									
CON		2,797,500							2,797,500
Total	912,538	2,797,500							3,710,038
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	912,538	2,797,500							3,710,038
Local Match									
LSSRP Bond									
Local AC									
Total	912,538	2,797,500							3,710,038
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	912,538								912,538
Local Match									
LSSRP Bond									
Local AC									
Total	912,538								912,538

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP	PE	250,000	-250,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 6/3/2022 Andy Chou: NEARLY Ready to Advertise. PE funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.										Total:	
3799	HBP	PE		250,000							250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/17/2022 Linda Newton: Revise PE funding to match LAPG 6-D dated 04/01/2022.										Total:	250,000
3799	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/28/2020 Jesus Serrano: PE funds revised per local agency's request to EPSP funds. 10/7/2020 Jesus Serrano: Revising PE funds as requested in Sept 2020 survey. LAPG Ex 6-D is required for justification. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799 HBP PE Local Match	55,000								55,000
Fed. Reimb. Rate: 100.00%	4/28/2020 Jesus Serrano: PE funds revised per local agency's 6-D dated 3/24/2020.							Total:	55,000
3799 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2019 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP PE Local Match	65,000								65,000
Fed. Reimb. Rate: 100.00%	4/11/2019 Rattan Singh: Per the request from Agency via revised LAPG Ex 6-D dated 03-29-2019. 4/22/2019 Jesus Serrano: Funds moved into 21/22 FFY and may be expedited once justifiable to authorize.							Total:	65,000
3799 HBP PE Local Match	210,963								210,963
Fed. Reimb. Rate: 100.00%	4/10/2014 Jesus Serrano: PE funds revised per local agency's 6-D dated 3/25/14. Funds needed to complete Environmental clearance and subsequently Final Design.							Total:	210,963
3799 HBP PE Local Match	231,575								231,575
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	231,575
3799 HBP PE Local Match	-125,000								-125,000
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	-125,000
3799 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	11/16/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to compare Rehab vs. Replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799 HBP PE Local Match	225,000								225,000
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	225,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		2,797,500							2,797,500
Local Match									
LSSRP Bond									
Local AC									
Total		2,797,500							2,797,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799	HBP	CON		2,797,500		-2,797,500					
	Local Match										
Fed. Reimb. Rate: 100.00%	8/24/2022 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:			
3799	HBP	CON				299,000					299,000
	Local Match										
Fed. Reimb. Rate: 100.00%	5/17/2022 Linda Newton: Revise CON funding to match LAPG 6-D dated 04/01/2022.							Total:	299,000		
3799	HBP	CON			-2,498,500	2,498,500					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3799	HBP	CON		-2,498,500	2,498,500						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3799	HBP	CON		-2,498,500	2,498,500						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3799	HBP	CON		2,498,500						-2,498,500	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2021 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799 HBP CON Local Match			-2,498,500					2,498,500	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match		-2,498,500	2,498,500						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match		-2,498,500	2,498,500						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP CON Local Match		2,498,500						-2,062,500	436,000
Fed. Reimb. Rate: 100.00%	4/28/2020 Jesus Serrano: CON funds revised per local agency's 6-D dated 3/24/2020. 10/7/2020 Jesus Serrano: Revising CON funds as requested in Sept 2020 surve.. LAPG Ex 6-D is required for justification.							Total:	436,000
3799 HBP CON Local Match								404,625	404,625
Fed. Reimb. Rate: 100.00%	2/27/2020 Rattan Singh: Revising the CON funds per Agency's request in Ex 6-D, dated 02-14-2020.							Total:	404,625
3799 HBP CON Local Match			-1,657,875					1,657,875	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match		-1,657,875	1,657,875						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match		-1,657,875	1,657,875						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP CON Local Match			1,657,875					-1,657,875	
Fed. Reimb. Rate: 100.00%	9/13/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3799 HBP CON Local Match			-1,657,875					1,657,875	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP CON Local Match			1,657,875					-1,657,875	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3799 HBP CON Local Match								1,657,875	1,657,875
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	1,657,875
3799 HBP CON Local Match								-1,125,000	-1,125,000
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	-1,125,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3799 HBP CON Local Match		-1,125,000						1,125,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match		1,125,000						-1,125,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3799 HBP CON Local Match								1,125,000	1,125,000
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,125,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	619,005								619,005
R/W									
CON							2,344,716		2,344,716
Total	619,005						2,344,716		2,963,721
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	619,005						2,344,716		2,963,721
Local Match									
LSSRP Bond									
Local AC									
Total	619,005						2,344,716		2,963,721
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	619,005								619,005
Local Match									
LSSRP Bond									
Local AC									
Total	619,005								619,005

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802	HBP	PE	299,005								299,005
		Local Match									
Fed. Reimb. Rate: 100.00% 5/19/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 4/21/2015 as post-programming.										Total:	299,005
3802	HBP	PE	320,000								320,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.										Total:	320,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,344,716		2,344,716
Local Match									
LSSRP Bond									
Local AC									
Total							2,344,716		2,344,716

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3802	HBP	CON						-2,344,716	2,344,716			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3802	HBP	CON					-2,344,716	2,344,716				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3802	HBP	CON				-2,344,716	2,344,716					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3802	HBP	CON				2,344,716				-2,344,716		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/6/2023 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.									Total:		
3802	HBP	CON					-2,344,716			2,344,716		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3802	HBP	CON				-2,344,716	2,344,716					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3802	HBP	CON			-2,344,716	2,344,716						New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802 HBP CON Local Match			2,344,716					-2,344,716	
Fed. Reimb. Rate: 100.00%	8/24/2022 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____
3802 HBP CON Local Match					-2,344,716			2,344,716	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3802 HBP CON Local Match				-2,344,716	2,344,716				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3802 HBP CON Local Match			-2,344,716	2,344,716					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3802 HBP CON Local Match		-2,344,716	2,344,716						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3802 HBP CON Local Match		2,344,716						-2,344,716	
Fed. Reimb. Rate: 100.00%	9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____
3802 HBP CON Local Match			-2,344,716					2,344,716	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3802 HBP CON Local Match		-2,344,716	2,344,716						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3802 HBP CON Local Match		-2,344,716	2,344,716						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3802 HBP Local Match	CON	2,344,716						-2,344,716	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3802 HBP Local Match	CON	-2,344,716						2,344,716	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3802 HBP Local Match	CON	2,344,716						-2,344,716	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.							Total:	
3802 HBP Local Match	CON							732,216	732,216
Fed. Reimb. Rate: 100.00%	5/19/2015 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 4/21/2015.							Total:	732,216
3802 HBP Local Match	CON	-1,612,500						1,612,500	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3802 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3802 HBP Local Match	CON	1,612,500						-1,612,500	
Fed. Reimb. Rate: 100.00%	10/10/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3802 HBP Local Match	CON	-1,612,500						1,612,500	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3802 HBP Local Match	CON	1,612,500							1,612,500
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	1,612,500

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	5,537,071		103,000						5,640,071
R/W									
CON	5,830,424	6,107,404		1,200,000				1,150,000	14,287,828
Total	11,367,495	6,107,404	103,000	1,200,000				1,150,000	19,927,899
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,063,643	3,482,549	2,015,522	1,062,360				1,018,095	17,642,169
Local Match	1,303,852	700,519	11,814	137,640				131,905	2,285,730
LSSRP Bond									
Local AC		1,924,336	-1,924,336						
Total	11,367,495	6,107,404	103,000	1,200,000				1,150,000	19,927,899
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,901,969		91,186						4,993,155
Local Match	635,102		11,814						646,916
LSSRP Bond									
Local AC									
Total	5,537,071		103,000						5,640,071

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	PE			91,186						91,186
		Local Match			11,814						11,814
Fed. Reimb. Rate: 88.53% 2/27/2023 Karen Nguyen: PE funds per BPMP list dated 2/21/2023.										Total:	103,000
3400	HBP	PE		-22,133							-22,133
		Local Match		-2,868							-2,868
Fed. Reimb. Rate: 88.53% 5/5/2021 Andy Chou: Revised PE funds in Prior years to correct error.										Total:	-25,000
3400	HBP	PE		159,226							159,226
		Local Match		20,629							20,629
Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Funding revised per BPMP List 10-4-2019.										Total:	179,855

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400 HBP PE	380,679								380,679
Local Match	49,321								49,321
Fed. Reimb. Rate: 88.53%	5/15/2019 Rattan Singh: Revised PE funding per Agency's request on 03-29-2019. The Agency is going to provide the revised BPMP Plan List.							Total:	430,000
3400 HBP PE	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	10/1/2017 Linda Newton: Revised PE funding to match revised BPMP Plan List.							Total:	25,000
3400 HBP PE	367,522								367,522
Local Match	47,616								47,616
Fed. Reimb. Rate: 88.53%	10/4/2016 Eileen Crawford: PE funds increase per revised BPMP Plan list.							Total:	415,138
3400 HBP PE	209,639								209,639
Local Match	27,161								27,161
Fed. Reimb. Rate: 88.53%	3/8/2016 Linda Newton: PE funds increased per revised BPMP Plan list.							Total:	236,800
3400 HBP PE	1,540,422								1,540,422
Local Match	199,578								199,578
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: PE funds increase per BPMP list 9/2015 per agency.							Total:	1,740,000
3400 HBP PE	68,168								68,168
Local Match	8,832								8,832
Fed. Reimb. Rate: 88.53%	7/29/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming. Additional cost incurred in PE phase for one of several projects included in the back-up list.							Total:	77,000
3400 HBP PE	157,907								157,907
Local Match	20,458								20,458
Fed. Reimb. Rate: 88.53%	6/16/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming. Additional cost incurred in PE phase for three projects included in the back-up list.							Total:	178,365
3400 HBP PE	226,123								226,123
Local Match	29,297								29,297
Fed. Reimb. Rate: 88.53%	7/8/2014 Jesus Serrano: PE funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	255,420
3400 HBP PE	54,357								54,357
Local Match	7,043								7,043
Fed. Reimb. Rate: 88.53%	5/7/2014 Jesus Serrano: PE funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	61,400
3400 HBP PE	147,845								147,845
Local Match	19,155								19,155
Fed. Reimb. Rate: 88.53%	7/26/2013 Jesus Serrano: PE funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.							Total:	167,000

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400 HBP PE	356,504								356,504
Local Match	46,189								46,189
Fed. Reimb. Rate: 88.53%	7/26/2013 Jesus Serrano: PE funds revised per local agency's request for several projects submitted 7/1/2013. BPMP list will be revised promptly to reflect these changes.							Total:	402,693
3400 HBP PE	-153,245								-153,245
Local Match	-19,855								-19,855
Fed. Reimb. Rate: 88.53%	2/13/2013 Linda Newton: Revise funding to reflect County breakdown of PE costs.							Total:	-173,100
3400 HBP PE	465,845								465,845
Local Match	60,355								60,355
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Revised funding to match revised BPMP list dated 9/27/2012							Total:	526,200
3400 HBP PE	193,925								193,925
Local Match	25,125								25,125
Fed. Reimb. Rate: 88.53%	7/15/2011 Jesus Serrano: Additional funds added as post-programming to complete environmental and PS&E for several (4) individual BPMP projects, as part of the local agency's bridge preventive maintenance plan. LAPG Exhibit 6-D's submitted on 6/3/2011 for each each project.							Total:	219,050
3400 HBP PE	146,075								146,075
Local Match	18,926								18,926
Fed. Reimb. Rate: 88.53%	5/31/2011 Jesus Serrano: Additional PE funds to cover consultant contract management and quality assurance for preventive maintenance project (212) on two bridge locations, per local agency's 6-D submitted on 4/5/2011.							Total:	165,000
3400 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	3/10/2011 Jesus Serrano: New funding line to add funds to PE phase for local agency to develop a new BPMP list.							Total:	100,000
3400 HBP PE	182,593								182,593
Local Match	23,657								23,657
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Update to BPMP, work eligible.							Total:	206,250
3400 HBP PE	-220,108								-220,108
Local Match	-28,517								-28,517
Fed. Reimb. Rate: 88.53%	12/7/2009 Jesus Serrano: This funding line corrects the total PE funds. Local Agency will request additional PE funds to complete the PE phase. 12/15/2009 Eric Bost: Prior \$100K also deleted since it was programmed under a different statewide item in the FTIP for BPMP development.							Total:	-248,625
3400 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	100,000

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400 HBP PE	441,433								441,433
Local Match	57,192								57,192
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total: 498,625

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,161,674	3,482,549	1,924,336	1,062,360				1,018,095	12,649,014
Local Match	668,750	700,519		137,640				131,905	1,638,814
LSSRP Bond									
Local AC		1,924,336	-1,924,336						
Total	5,830,424	6,107,404		1,200,000				1,150,000	14,287,828

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400	HBP	CON				1,062,360	-1,062,360				
	Local Match					137,640	-137,640				
Fed. Reimb. Rate: 88.53%	10/3/2023 DLA-Admin: Advance CON from FFY 25/26 to FFY 24/25.									Total:	
3400	HBP	CON			1,924,336					-1,924,336	
	Local Match				249,318					-249,318	
Fed. Reimb. Rate: 88.53%	10/3/2023 DLA-Admin: Advance CON AC conversion as requested by local agency for 5929(229).									Total:	
3400	Local AC (HBP)	CON			-1,924,336					1,924,336	
	Local Match				-249,318					249,318	
Fed. Reimb. Rate: 88.53%	10/3/2023 DLA-Admin: Advance CON AC conversion as requested by local agency for 5929(229).									Total:	
3400	HBP	CON					88,132				88,132
	Local Match						11,418				11,418
Fed. Reimb. Rate: 88.53%	2/27/2023 Karen Nguyen: CON funds per BPMP list dated 2/21/2023.									Total:	99,550
3400	HBP	CON								1,924,336	1,924,336
	Local Match									249,318	249,318
Fed. Reimb. Rate: 88.53%	1/9/2023 Linda Newton: Add AC to CON as requested by the local agency for 5929(229).									Total:	2,173,654
3400	Local AC (HBP)	CON		1,924,336						-1,924,336	
	Local Match			249,318						-249,318	
Fed. Reimb. Rate: 88.53%	1/9/2023 Linda Newton: Add AC to CON as requested by the local agency for 5929(229).									Total:	
3400	HBP	CON		3,482,549			-3,482,549				
	Local Match			451,201			-451,201				
Fed. Reimb. Rate: 88.53%	10/6/2022 DLA-Admin: Move CON funds from FFY 25/26 to FFY 22/23 for 5929(229). CON Ready to Advertise.									Total:	

New!

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400 HBP CON				-4,456,777	4,456,777				
Local Match				-577,423	577,423				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON			-4,456,777	4,456,777					
Local Match			-577,423	577,423					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON		-4,456,777	4,456,777						
Local Match		-577,423	577,423						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON		-3,034,366	3,034,366						
Local Match		-393,134	393,134						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON		3,034,366	1,422,412					-4,456,777	
Local Match		393,134	184,288					-577,423	
Fed. Reimb. Rate: 88.53%	10/26/2021 DLA-Admin: Move CON funding from Beyond to FFY 21/22 as requested in BPMP List dated 5/3/2021 for 5929(229). Move CON funding from Beyond to FFY 22/23 for 5929(260)							Total:	
3400 HBP CON								340,752	340,752
Local Match								44,148	44,148
Fed. Reimb. Rate: 88.53%	4/30/2021 Andy Chou: CON funds increased as requested per BPMP list dated 4/29/21.							Total:	
3400 HBP CON			-4,116,025					4,116,025	
Local Match			-533,275					533,275	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON			-4,116,025	4,116,025					
Local Match			-533,275	533,275					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON		-4,116,025	4,116,025						
Local Match		-533,275	533,275						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3400 HBP CON Local Match			2,693,614					-2,366,053	327,561
			348,986					-306,547	42,439
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Nearly Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested in revised BPMP List 10-2-19.							Total:	370,000
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2018 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match			447,933						447,933
Fed. Reimb. Rate: 88.53%			58,034						58,034
Fed. Reimb. Rate: 88.53%	10/1/2017 Linda Newton: Nearly to Advertise. CON funds moved from FFY 18/19 to 17/18, per revised BPMP Plan List.							Total:	505,967
3400 HBP CON Local Match			261,524						261,524
Fed. Reimb. Rate: 88.53%			33,883						33,883
Fed. Reimb. Rate: 88.53%	7/3/2017 Linda Newton: Revised funding for cost increases to award contracts for 5929(257) & 5929(259), as shown on attached list.							Total:	295,407
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/13/2017 Rattan Singh: CON funds revised per LA request to EPSP for two projects(257 and 259) into current FFY 16/17. Both projects are ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	1/25/2017 Jesus Serrano: CON funds revised per local agency's request to EPSP project (227), which is Ready to Advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match								-1,229,404	-1,229,404
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Adjustment to match BPMP 10/2016 Beyond Totals							Total:	-159,282
									-159,282
Fed. Reimb. Rate: 88.53%								Total:	-1,388,686
3400 HBP CON Local Match			1,833,153					9,675	1,842,828
Fed. Reimb. Rate: 88.53%			237,504					1,254	238,758
Fed. Reimb. Rate: 88.53%	10/4/2016 Eileen Crawford: CON funds revised per BPMP Plan list.							Total:	2,081,586

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	5/20/2016 Nestor Gavino: Construction funds moved to FFY 15/16 per BPMP Plan list. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match			303,595					379,502	683,097
Fed. Reimb. Rate: 88.53%			39,334					49,169	88,503
	3/8/2016 Linda Newton: CON funds increased per revised BPMP Plan list.							Total:	771,600
3400 HBP CON Local Match								1,453,087	1,453,087
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: CON funds increased per BPMP list 9/2015							Total:	188,263
								Total:	1,641,350
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match			285,566						285,566
Fed. Reimb. Rate: 88.53%			36,998						36,998
	7/29/2015 Jesus Serrano: CON funds revised per local agency's request dated 7/28/2015.							Total:	322,564
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/17/2015 Jesus Serrano: Funds requested for two projects ready to advertise in 14/15 FFY, per local agency's request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/1/2015 Wesley Zinke: Indicate funds authorized in 14/15 FFY prior to the 3/25/15 List Date back into the 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400 HBP CON	-2,771,286							2,771,286	
Local Match	-359,050							359,050	
Fed. Reimb. Rate: 88.53%	9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014.							Total:	
3400 HBP CON	612,704								612,704
Local Match	79,382								79,382
Fed. Reimb. Rate: 88.53%	7/9/2014 Jesus Serrano: CON funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	692,086
3400 HBP CON	134,566								134,566
Local Match	17,434								17,434
Fed. Reimb. Rate: 88.53%	5/7/2014 Jesus Serrano: CON funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	152,000
3400 HBP CON	26,962								26,962
Local Match	3,493								3,493
Fed. Reimb. Rate: 88.53%	4/24/2014 Jesus Serrano: Additional CON funds per local agency's request to Award one of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	30,455
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON	318,527								318,527
Local Match	41,268								41,268
Fed. Reimb. Rate: 88.53%	7/26/2013 Jesus Serrano: CON funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.							Total:	359,795
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/18/2013 Jesus Serrano: Moving CON funds via EPSP for two locations under stand-alone project (212), which is Ready to Advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON	153,245								153,245
Local Match	19,855								19,855
Fed. Reimb. Rate: 88.53%	2/13/2013 Linda Newton: Revised funding to reflect County's breakdown of costs to PE.							Total:	173,100
3400 HBP CON	1,397,889								1,397,889
Local Match	181,111								181,111
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Revised funding to match BPMP list dated 9/27/2012.							Total:	1,579,000

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match			1,210,869						1,210,869
Fed. Reimb. Rate: 88.53%			156,881						156,881
	10/10/2011 Jesus Serrano: CON cost adjusted per local agency's request in the 2011 HBP Survey.							Total:	1,367,750
3400 HBP CON Local Match			1,044,543						1,044,543
Fed. Reimb. Rate: 88.53%			135,332						135,332
	11/1/2010 Linda Newton: Update to BPMP, work eligible.							Total:	1,179,875
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match			1,324,298					-1,324,298	
Fed. Reimb. Rate: 88.53%			171,577					-171,577	
	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	
3400 HBP CON Local Match								1,324,298	1,324,298
Fed. Reimb. Rate: 88.53%								171,577	171,577
	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	1,495,875

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Joaquin County

BRIDGE NO. PM00215, Bridge Preventive Maintenance Program (BPMP), various bridges in San Joaquin County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,514,000					1,514,000
R/W									
CON								7,568,000	7,568,000
Total				1,514,000				7,568,000	9,082,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,211,200				6,054,400	7,265,600
Local Match				302,800				1,513,600	1,816,400
LSSRP Bond									
Local AC									
Total				1,514,000				7,568,000	9,082,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,211,200					1,211,200
Local Match				302,800					302,800
LSSRP Bond									
Local AC									
Total				1,514,000					1,514,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4696	HBP	PE				1,211,200					1,211,200
	Local Match					302,800					302,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 25/26.										Total:	1,514,000

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,054,400	6,054,400
Local Match								1,513,600	1,513,600
LSSRP Bond									
Local AC									
Total								7,568,000	7,568,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4696	HBP	CON								6,054,400	6,054,400
	Local Match									1,513,600	1,513,600
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.										Total:	7,568,000

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Stockton PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,207,076			235,840					1,442,916
R/W									
CON	2,630,000	1,609,440	1,741,150					1,921,139	7,901,729
Total	3,837,076	1,609,440	1,741,150	235,840				1,921,139	9,344,645
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,396,963	1,424,837	1,541,440	208,789				1,700,784	8,272,814
Local Match	440,113	184,603	199,710	27,051				220,355	1,071,831
LSSRP Bond									
Local AC									
Total	3,837,076	1,609,440	1,741,150	235,840				1,921,139	9,344,645
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,624			208,789					1,277,414
Local Match	138,452			27,051					165,502
LSSRP Bond									
Local AC									
Total	1,207,076			235,840					1,442,916

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459	HBP	PE	65								65
	Local Match		8								8
Fed. Reimb. Rate: 88.53% 2/15/2023 Andy Chou: PE funds adjusted to correct programming error.										Total:	73
3459	HBP	PE			-208,789	208,789					
	Local Match				-27,051	27,051					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3459	HBP	PE	270,920		208,789						479,709
	Local Match		35,100		27,051						62,151
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Adjusted PE totals per BPMP list dated 9/20/21.										Total:	541,860

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459 HBP PE	-40,739								-40,739
Local Match	-5,278								-5,278
Fed. Reimb. Rate: 88.53%	2/6/2018 Linda Newton: Error in E76 Accounting. Resolve error in prior and adjust requested PE to requested with list dated 10-2017.							Total:	-46,017
3459 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2017 Linda Newton: PE fund line correction. Funding obligated must remain as programmed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: FFY 14/15 funds never obligated, move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2014 Jesus Serrano: PE funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP PE	749,849								749,849
Local Match	97,151								97,151
Fed. Reimb. Rate: 88.53%	9/17/2013 Jesus Serrano: PE funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.							Total:	847,000
3459 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/16/2012 Jesus Serrano: Local Agency will not request for deobligation of PE funds, per local agency's e-mail dated 12/22/2011. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Jesus Serrano: Local Agency to request deobligation of PE funds in 11/12 FFY and reprogram for authorization in 15/16 FFY, per Sept. 2011 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/8/2010 Jesus Serrano: Local agency will not be requesting PE funds in 09/10 FFY. Funds to be moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	6/10/2009 Eric Bost: New candidate projects.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,328,339	1,424,837	1,541,440					1,700,784	6,995,401
Local Match	301,661	184,603	199,710					220,355	906,328
LSSRP Bond									
Local AC									
Total	2,630,000	1,609,440	1,741,150					1,921,139	7,901,729

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3459	HBP	CON					-275,948			1,275,778	999,829	New!
	Local Match						-35,752			165,290	129,539	
Fed. Reimb. Rate: 88.53% 8/23/2023 Roberta Jensen: CON funds revised as requested per approved BPMP list dated 07/17/2023										Total:	1,129,368	
3459	HBP	CON			1,541,440					-1,541,440		New!
	Local Match				199,710					-199,710		
Fed. Reimb. Rate: 88.53% 7/11/2023 Andy Chou: CON funds advanced for FPN 5008(157) as requested by local agency.										Total:		
3459	HBP	CON		-275,948			275,948					New!
	Local Match			-35,752			35,752					
Fed. Reimb. Rate: 88.53% 3/30/2023 Roberta Jensen: Revised fund line to match RFA.										Total:		
3459	HBP	CON		1,700,785			-1,700,785					
	Local Match			220,355			-220,355					
Fed. Reimb. Rate: 88.53% 2/10/2023 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. Project ready to advertise.										Total:		
3459	HBP	CON				-1,700,785	1,700,785					
	Local Match					-220,355	220,355					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3459	HBP	CON			-960,533	960,533						
	Local Match				-124,447	124,447						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3459	HBP	CON		-960,533	960,533							
	Local Match			-124,447	124,447							
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459 HBP CON		960,533		740,252				-1,700,785	
Local Match		124,447		95,908				-220,355	
Fed. Reimb. Rate: 88.53%	10/21/2021 DLA-Admin: Adjusted CON dates per BPMP list dated 9/21/21.							Total:	
3459 HBP CON								-1,102,956	-1,102,956
Local Match								-142,900	-142,900
Fed. Reimb. Rate: 88.53%	10/21/2021 DLA-Admin: Adjusted CON totals per BPMP list dated 9/20/21.							Total:	-1,245,856
3459 HBP CON								-797,640	-797,640
Local Match								-103,343	-103,343
Fed. Reimb. Rate: 88.53%	2/6/2018 Linda Newton: Update funding to match list dated 10-2017.							Total:	-900,983
3459 HBP CON								2,566,131	2,566,131
Local Match								332,469	332,469
Fed. Reimb. Rate: 88.53%	10/7/2017 Linda Newton: Revised CON funding to match BPMP Plan List.							Total:	2,898,600
3459 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	7/10/2015 Jesus Serrano: CON funds revised per local agency's request. Project is Ready to Advertise. RFA has been submitted for EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP CON		-3,001,698						3,001,698	
Local Match		-388,902						388,902	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3459 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3459 HBP CON	563,051							-563,051	
Local Match	72,949							-72,949	
Fed. Reimb. Rate: 88.53%	3/14/2014 Linda Newton: Revised funding to match revised BPMP dated 1/17/2014.							Total:	
3459 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP CON	4,766,986							-1,765,288	3,001,698
Local Match	617,614							-228,712	388,902
Fed. Reimb. Rate: 88.53%	9/17/2013 Jesus Serrano: CON funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.							Total:	3,390,600
3459 HBP CON	-4,214,028							2,328,339	-1,885,689
Local Match	-545,972							301,661	-244,311
Fed. Reimb. Rate: 88.53%	10/3/2011 Jesus Serrano: CON cost updated and funds to be programmed in Beyond years, per Sept. 2011 HBP Survey.							Total:	-2,130,000
3459 HBP CON	4,214,028								4,214,028
Local Match	545,972								545,972
Fed. Reimb. Rate: 88.53%	2/25/2010 Jesus Serrano: City of Stockton requesting programming for CON funds to initiate PM work for two bridges which are ready to advertise.							Total:	4,760,000

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District: 10 County: San Joaquin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Stockton

BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			542,000						542,000
R/W									
CON								1,628,545	1,628,545
Total			542,000					1,628,545	2,170,545
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			433,600					1,302,836	1,736,436
Local Match			108,400					325,709	434,109
LSSRP Bond									
Local AC									
Total			542,000					1,628,545	2,170,545
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			433,600						433,600
Local Match			108,400						108,400
LSSRP Bond									
Local AC									
Total			542,000						542,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4603	HBP	PE			433,600						433,600
	Local Match				108,400						108,400
Fed. Reimb. Rate: 80.00% 8/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.										Total:	542,000
4603	HBP	PE			-479,833						-479,833
	Local Match				-62,167						-62,167
Fed. Reimb. Rate: 88.53% 8/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.										Total:	-542,000
4603	HBP	PE		-479,833	479,833						
	Local Match			-62,167	62,167						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4603 HBP PE	479,833								479,833
Local Match	62,167								62,167
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.								Total:	542,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,302,836	1,302,836
Local Match								325,709	325,709
LSSRP Bond									
Local AC									
Total								1,628,545	1,628,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4603	HBP	CON								1,302,836	1,302,836
	Local Match									325,709	325,709
Fed. Reimb. Rate: 80.00%			8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.							Total:	1,628,545
4603	HBP	CON								-1,441,751	-1,441,751
	Local Match									-186,794	-186,794
Fed. Reimb. Rate: 88.53%			8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.							Total:	-1,628,545
4603	HBP	CON								1,441,751	1,441,751
	Local Match									186,794	186,794
Fed. Reimb. Rate: 88.53%			1/22/2018 Linda Newton: New eligible project.							Total:	1,628,545

2022/23-2027/28 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 17

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,441,425	8,524,674	3,990,562	3,997,349	5,557,882	24,872,224	8,432,816	65,295,729	148,112,661
Local Match	2,582,605	991,334	319,924	467,491	268,823	2,959,776		9,345,855	16,935,808
LSSRP Bond									
Local AC		1,924,336	-1,924,336						
Total for all Phases	30,024,030	11,440,344	2,386,150	4,464,840	5,826,705	27,832,000	8,432,816	74,641,584	165,048,469