

## **2022/23-2027/28 Highway Bridge Program**

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2023, 9:14 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 17

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,441,425	8,524,674	3,990,562	3,997,349	5,557,882	24,872,224	8,432,816	65,295,729	148,112,661
Local Match	2,582,605	991,334	319,924	467,491	268,823	2,959,776		9,345,855	16,935,808
LSSRP Bond									
Local AC		1,924,336	-1,924,336						
<b>Total</b>	<b>30,024,030</b>	<b>11,440,344</b>	<b>2,386,150</b>	<b>4,464,840</b>	<b>5,826,705</b>	<b>27,832,000</b>	<b>8,432,816</b>	<b>74,641,584</b>	<b>165,048,469</b>