See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:13 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Apple Valley

BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity. High Cost project agreement required.

Fed Proj: BRLS-5453(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,768,000								2,768,000
R/W	680,000	1,585,000							2,265,000
CON								37,546,600	37,546,600
Total	3,448,000	1,585,000						37,546,600	42,579,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,052,514	1,403,201						33,240,005	37,695,720
Local Match	395,486	181,800						4,306,595	4,883,880
LSSRP Bond									
Local AC									
Total	3,448,000	1,585,000						37,546,600	42,579,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,450,510								2,450,510
Local Match	317,490								317,490
LSSRP Bond									
Local AC									
Total	2,768,000								2,768,000

Phase Funding Details:

Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	PE	1,432,415							-1,432,415	
	Local Match		185,585							-185,585	
Fed. Reir	mb. Rate: 88.53%		5/25/2017 Sylvester Lin: Beyond to 16/17.	NEPA has cleared, I	ocal agency is m	oving forward with	PS&E phase of w	ork, PE funds mov	ved from FFY	Total:	
3971	HBP	PE	-1,432,415							1,432,415	
	Local Match		-185,585							185,585	
Fed. Reir	mb. Rate: 88.53%		3/20/2017 DLA-Admin: 1	Not ready to ad within	6 months. PE fu	ınds moved from F	FFY 17/18 to Beyon	nd. NEPA not yet	clear.	Total:	
3971	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/17/2016 Sylvester Lin: Fundline zeroed out due	•	•		•			Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	the FTIP		ot ready to ad withi 17 DLA-Admin: Fu ent FTIP cycle.							
3971	HBP Local Match	PE	2,450,510 317,490								2,450,510 317,490
Fed. Reir	mb. Rate: 88.53%	8/29/2012	2 Linda Newton: 1	New eligible project	. PE funding split	t by environmental	and final design.	See notes in file.		Total:	2,768,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	602,004	1,403,201							2,005,2
		Local Match	77,996	181,800							259,7
	L	SSRP Bond									
		Local AC									
		Total	680,000	1,585,000							2,265,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	R/W		1,403,201							1,403,201
ad Pair	Local Match mb. Rate: 88,53%	40/0/000	2 DI A Admin. E.	181,800							181,800
eu. Neii	nib. Nate. 88.33%	10/2/2023	3 DLA-Admin: Fu	nd line has not faile nd line failed to del Revise RW funding	iver.	6-D dated 8/10/20	21.			Total:	1,585,000
3971	HBP	R/W	513,474								513,474
	Local Match		66,526								66,526
Fed. Reir	mb. Rate: 88.53%	7/16/2018	8 Linda Newton: \	Jpdated funding to	match Ex. 6-D/E	x. 6-A dated2-26-2	2018.			Total:	580,000
3971	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		nin: Fundline zero	ady to ad within 6 m ed out due to FTIP				, , ,	, ,	Total:	
3971	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		nin: Fundline zero	ot ready to ad withi ed out due to FTIP						Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%		n: Fundline zero			funds moved from 2016/17-21/22 to				Total:	
3971	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rein	nb. Rate: 88.53%	8/29/2012	Linda Newton: I	New eligible proje	ct.					Total:	100,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								33,240,005	33,240,00
		Local Match								4,306,595	4,306,59
	L	SSRP Bond									
		Local AC									
		Total								37,546,600	37,546,60
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	CON				-33,240,005				33,240,005	
ad Dain	Local Match	40/0/000	DIA Admin No	4		-4,306,595	- FEV 04/05 to D		History Court Bullion	4,306,595	
eu. Kein	nb. Rate: 88.53%		ding agreement.	t ready to ad with	in 6 months. Cor	I funds moved fron	1 FFY 24/25 to Be	eyona. Subject to	High Cost Policy:	Total:	
3971	HBP	CON				33,240,005				-33,240,005	
	Local Match					4,306,595				-4,306,595	
ed. Rein	nb. Rate: 88.53%	8/31/2023 HBP Annu		ez: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	and to 24/25. As re	equested in 2023	Total:	
3971	HBP	CON			-10,969,398	-22,270,607				33,240,005	
	Local Match				-1,421,202	-2,885,393				4,306,595	
ed. Rein	nb. Rate: 88.53%	10/8/2022	DLA-Admin: CC	ON funds moved to	Beyond. High c	ost project requires	a high cost agree	ement.		Total:	
3971	HBP	CON			9,057,504	22,270,607				-31,328,111	
	Local Match				1,173,496	2,885,393				-4,058,889	
ed. Rein	nb. Rate: 88.53%	8/25/2022	Enrique Gonzale	ez: Con funds mo	ved from Beyond	years to FFY 23/24	4 and 24/25. Do to	the Annual subm	ittal	Total:	
3971	HBP	CON			1,911,894					-1,911,894	
	Local Match				247,706					-247,706	
ed. Rein	nb. Rate: 88.53%	8/25/2022	Enrique Gonzale	ez: Con Funds m	oved from Beyond	l to 23/24 and 24/2	5. Due to the Ann	ual August 2022.		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP Local Match	CON								1,911,894 247,706	1,911,894 247,706
ed. Rei	mb. Rate: 88.53%	4/21/2	2022 Linda Newton:	Revise CON fundir	ig to match LAPG	6-D dated 8/10/2	021.			Total:	2,159,600
3971	HBP Local Match	CON	-10,651,930 -1,380,070	-20,676,182 -2,678,819						31,328,111 4,058,889	
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: 1 s funding agreement	•	in 6 months. CO	N funds moved fro	m FFY 22/23 to 23	3/24. Subject to H	igh Cost Policy:	Total:	
3971	HBP	CON	10,651,930	20,676,182						-31,328,111	
	Local Match		1,380,070	2,678,819						-4,058,889	
Fed. Rei	mb. Rate: 88.53%		2021 Karen Nguyen: ember 2021 Status	Not ready to ad wi	thin 6 months. RV	V funds moved fro	m beyond to FFY	21/22 and 22/23. <i>F</i>	As requested in	Total:	
3971	HBP	CON	-10,338,533	-20,989,578						31,328,111	
	Local Match		-1,339,467	-2,719,422						4,058,889	
Fed. Rei	mb. Rate: 88.53%	10/19	/2020 DLA-Admin: I	High cost phase, mo	ove funds to beyo	nd until an agreen	nent is signed.			Total:	
3971	HBP	CON	10,338,533	20,989,578						-24,905,260	6,422,852
	Local Match		1,339,467	2,719,422						-3,226,740	832,149
Fed. Rei	mb. Rate: 88.53%	9/18/2	2020 Karen Nguyen:	Per Sept 2020 Brid	ge Survey.					Total:	7,255,000
3971	HBP	CON	-31,328,111							24,905,260	-6,422,852
	Local Match		-4,058,889							3,226,740	-832,149
Fed. Rei	mb. Rate: 88.53%	10/23	/2019 Bobby Zezoff:	CON moved to Be	yond, high cost p	roject agreement r	equired.			Total:	-7,255,000
3971	HBP	CON	31,328,111							-24,905,260	6,422,852
	Local Match		4,058,889							-3,226,740	832,149
⁻ed. Rei	mb. Rate: 88.53%	10/8/2	2019 Omar Sanchez	: Per 2019 Survey.						Total:	7,255,000
3971	HBP	CON	-24,905,260							24,905,260	
	Local Match		-3,226,740							3,226,740	
Fed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: 1 Policy: Needs fundi		in 6 months. CO	N funds moved fro	m FFY 20/21 and	FFY 21/22 to Beyo	ond. Subject to I	High Total:	
3971	HBP	CON	24,905,260							-24,905,260	
	Local Match		3,226,740							-3,226,740	
Fed. Rei	mb. Rate: 88.53%	10/4/2	2018 Enrique Gonza	lez: according Sept	tember 2018 Brid	ge Survey.				Total:	
3971	HBP	CON								12,780,191	12,780,19
	Local Match									1,655,809	1,655,809
Fed. Rei	mb. Rate: 88.53%	7/16/2	2018 Linda Newton:	Update funding to	match Ex. 6-D/Ex	6-A dated 2-26-2	018.			Total:	14,436,000

[District: 08	County: San	Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3971	HBP	CON								12,125,069	12,125,069
	Local Match									1,570,931	1,570,931
Fed. Rei	mb. Rate: 88.53%	8/29/2012 Lir	ida Newton: N	New eligible project						Total:	13,696,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

_									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Barstow

BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. SBCTA is project sponsor for construction.

Fed Proj: BRLS-5298(030)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	7,425,000								7,425,000
R/W	11,489,887								11,489,887
CON									
Total	18,914,887								18,914,887
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,745,349								16,745,349
Local Match	2,169,538								2,169,538
LSSRP Bond									
Local AC									
Total	18,914,887								18,914,887
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,573,353								6,573,353
Local Match	851,648								851,648
LSSRP Bond									
Local AC									
Total	7,425,000	·							7,425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP	PE	-163,781								-163,781
	Local Match		-21,220								-21,220
Fed. Reir	mb. Rate: 88.53%	5/24/202	21 Linda Newton: Re	emove funds from	n project that are ı	non-participating.				Total:	-185,000
3834	HBP	PE	1,513,863								1,513,863
	Local Match		196,137								196,137
Fed. Reir	mb. Rate: 88.53%	10/20/20	020 DLA-Admin: Add	d PE to FFY 20/2	1 as requested in	2020 HBP Survey				Total:	1,710,000
3834	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septem	16 Reza Fereshtehne ber 2016 Survey. 7/2 es not impact funds ir	27/2021 DLA-Ádr	min: Fundline zer				•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3834	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%		10/28/2015 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
3834	HBP Local Match	PE	1,451,892 188,108								1,451,892 188,108
−ed. Rei	mb. Rate: 88.53%		9/23/2015 Reza Fereshteh	nejad: As request	ed in the 2015 su	rvey.				Total:	1,640,000
3834	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/24/2014 Reza Fereshteh September 2014 Survey. This does not impact funds	3/25/2019 DLA-Ad	min: Fundline ze					Total:	
3834	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4/1/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3834	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		2/27/2013 Linda Newton: Barstow. 8/17/2017 DLA-/ impact funds in the current	Admin: Fundline z						Total:	
3834	HBP	PE	3,771,378								3,771,378
	Local Match		488,622								488,622
Fed. Rei	mb. Rate: 88.53%		8/19/2011 Linda Newton:	Eligible project.						Total:	4,260,000

D	istrict: 08	County:	San Bernardi	no		. 0					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,171,997								10,171,9
		Local Match	1,317,890								1,317,8
	L	SSRP Bond									
		Local AC									
		Total	11,489,887								11,489,8
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		, ,		•	rom FFY 20/21 to 2 022/23-27/28. Th			A-Admin: Fundline ent FTIP cycle.	Total:	
3834	HBP	R/W	-4,204,390								-4,204,390
	Local Match		-544,723								-544,723
Fed. Rein	nb. Rate: 88.53%	10/15/	2020 DLA-Admin:	R/W moved from	FFY 21/22 to 20/	/21 and adjusted p	er the 2020survey	1		Total:	-4,749,113
3834	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constr	ain the FTIP (PUS	SH). Attempt will b	e made to progra	RW funds moved m this project in year This does not impa	ear shown. 8/8/20	23 DLA-Admin: F	en to financially undline zeroed out du	Total: e	
3834	HBP	R/W	538,431					-			538,431
	Local Match		69,759								69,759
Fed. Rein	nb. Rate: 88.53%		'2019 Jeremy Wrig Survey.	ght: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 21/22	to 19/20. As requ	uested in September	Total:	608,190
3834	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	the FT	TP (PUSH). Atten	npt will be made to	program this pro		. 8/8/2023 DLA-A	dmin: Fundline ze	n to financially constra eroed out due to FTIP	ain Total:	
3834	HBP	R/W	2,647,764								2,647,764
	Local Match		343,046								343,046
Fed. Rein	nb. Rate: 88.53%	10/4/2	018 Enrique Gonz	zalez: As requeste	ed in September 2	2018.				Total:	2,990,810
3834	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 88.53%	2018 \$	•	l DLA-Admin: Éui					equested in Septembe 1-25/26. This does no	i Ulai.	

	District: 08	County.	San Bernarding								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	nin: Fundline zero	o financially constrain ned out due to FTIP	Total:	
3834	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		Sylvester Lin: Adj TIP cycle migration						undline zeroed out	Total:	
3834	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		7 Sylvester Lin: N zeroed out due to						9 DLA-Admin: e current FTIP cycle.	Total:	
3834	HBP Local Match	R/W	5,878,392 761,608								5,878,392 761,608
Fed. Reir	mb. Rate: 88.53%		6 Reza Fereshtehi ber 2016 Survey.	nejad: Not ready t	to ad within 6 mor	nths. RW funds m	oved from FFY 19	/20 to 16/17. As re	equested in	Total:	6,640,000
3834	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	6 DLA-Admin: No min: Fundline zero TIP cycle.							Total:	
3834	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	115 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3834	HBP	R/W	1,239,420								1,239,420
	Local Match		160,580								160,580
ed. Reir	mb. Rate: 88.53%		5 Reza Fereshtehr ber 2015 Survey.	nejad: Not ready t	to ad within 6 mor	nths. RW funds m	oved from FFY 17	/18 to 15/16. As re	equested in	Total:	1,400,000
3834	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	114 Linda Newton: min: Fundline zero TIP cycle.						yet clear. 8/25/2019 ct funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834 ed Rei	HBP Local Match mb. Rate: 88,53%	R/W	N A-Admin: Not r	eady to ad within	6 months PW fu	inds moved from F	FEV 15/16 to 16/17	7. NEPA not yet c	lear 8/25/2010		
eu. Mei	mb. Rate. 66.55%		n: Fundline zeroe	•				This does not impa		Total:	
3834	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%							of Barstow 8/17/2	017 DLA-Admin: e current FTIP cycle	Total:	
3834	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Septembe	r 2012 Survey. 8	,	min: Fundline zer			/14 to 14/15. As r : 2014/15-19/20 t	•	Total:	
3834	HBP Local Match	R/W	4,072,380 527,620								4,072,380 527,620
ed. Rei	mb. Rate: 88.53%	8/19/2011	Linda Newton: El	igible project.						Total:	4,600,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	HBP Local Match	CON								-51,702,405 -6,698,595	-51,702,405 -6,698,595
ed. Rei	mb. Rate: 88.53%	2/3/2022 L	inda Newton: Re	move CON from	the City of Barsto	w project due to p	roject sponsor cha	ange from City of B	Barstow to SBCTA.	Total:	-58,401,000
3834	Local AC (HBP)	CON	-54,057,303							54,057,303	
	Local Match		-7,003,697							7,003,697	
ed. Rei	mb. Rate: 88.53%	2/3/2022 L	inda Newton: Re	move CON from t	he City of Barstov	v project due to pr	oject sponsor chai	nge from City of Ba	arstow to SBCTA.	Total:	
	Local AC (HBP)	CON									
3834	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3834	Local AC (HBP) Local Match	CON	-4,467,180 -578,770							4,467,180 578,770	
Fed. Rei	mb. Rate: 88.53%	10/15/	2020 DLA-Admin: M	loved AC from 19/	20 to 20/21 to red	uce funding per 2	020 survey			Total:	
3834	HBP	CON								-4,467,180	-4,467,180
	Local Match									-578,770	-578,770
Fed. Rei	mb. Rate: 88.53%	10/15/	2020 DLA-Admin: R	educed funds per	the 2020 survey					Total:	-5,045,950
3834	Local AC (HBP)	CON	58,524,483							-58,524,483	
	Local Match		7,582,467							-7,582,467	
Fed. Rei	mb. Rate: 88.53%	10/17/	2019 Jeremy Wright:	Added AC for CO	ON in FFY 19/20 v	vith conversion in	beyond.			Total:	
3834	HBP	CON								30,416,208	30,416,208
	Local Match									3,940,742	3,940,742
Fed. Rei	mb. Rate: 88.53%	10/17/	2019 Jeremy Wright:	Added funds per	the 2019 survey					Total:	34,356,950
3834	HBP	CON	-25,753,377							25,753,377	
	Local Match		-3,336,623							3,336,623	
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: N funding agreement.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 18/19 to Be	eyond. Subject to	High Cost Policy:	Total:	
3834	HBP	CON	25,753,377							-25,753,377	
	Local Match		3,336,623							-3,336,623	
Fed. Rei	mb. Rate: 88.53%		018 Enrique Gonzale mber 2018 Survey.	ez: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 18/19. As re	equested in	Total:	
3834	HBP	CON								-5,878,392	-5,878,392
	Local Match									-761,608	-761,608

Caltrans, Division of Local Assistance

CON

CON

Fed. Reimb. Rate: 88.53%

HBP

Fed. Reimb. Rate: 88.53%

HBP

Fed. Reimb. Rate: 88.53%

Local Match

Local Match

3834

3834

As requested in the 2016 survey. Funds is kept in beyond until High cost agreement is executed

9/23/2015 Reza Fereshtehnejad: As requested in 2015 survey

8/19/2011 Linda Newton: Eligible project.

-6,640,000

5,727,891

6,470,000

25,903,878

3,356,122

29,260,000

742,109

Total:

5,727,891

Total:

25,903,878

3,356,122

Total:

742,109

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Barstow

BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (minor seismic retrofit funds),

Fed Proj: BRLS-5298(031)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,242,837				895,973				5,138,810
R/W	800,000				160,000				960,000
CON								25,859,889	25,859,889
Total	5,042,837				1,055,973			25,859,889	31,958,699
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,464,424				934,853			22,893,760	28,293,036
Local Match	578,413				121,120			2,884,119	3,583,652
LSSRP Bond								82,011	82,011
Local AC									
Total	5,042,837				1,055,973			25,859,889	31,958,699
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,756,184				793,205				4,549,388
Local Match	486,653				102,768				589,422
LSSRP Bond									
Local AC									
Total	4,242,837				895,973				5,138,810

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4048	HBP	PE		-793,205			793,205					New!
	Local Match			-102,768			102,768					
Fed. Rei	mb. Rate: 88.53%		/2023 DLA-Admin: No n funding to FFY 25/26	,	6 months. PE fu	nds moved from Fl	FY 22/23 to 25/26	. Delivery failure	of phase in 22/23.	Total:		
4048	HBP	PE		793,205		-793,205						
	Local Match			102,768		-102,768						
Fed. Rei	mb. Rate: 88.53%	0,=.	/2023 DLA-Admin: Fur /2022 Enrique Gonzale			5 to 22/23. Due to	Annual Submittal o	of August 2022.		Total:		
4048	HBP	PE			-793,205	793,205						
	Local Match				-102,768	102,768						
Fed. Rei	mb. Rate: 88.53%		8/2021 DLA-Admin: No	•			FFY 23/24 to 24/2	5. Action taken to	o financially constr	ain Total:		

D	District: 08	Co	ounty: San Bernarding)							
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP	PE	·		793,205						
	Local Match		-102,768		102,768						
Fed. Reir	mb. Rate: 88.53%		10/20/2021 DLA-Admin: P	E cost increase n	nust be documented	d with a LAPG 6-)			Total:	
4048	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		2/10/2021 Linda Newton: F FTIP cycle migration: 2020						zeroed out due to	Total:	
4048	HBP	PE	2,291,873							-1,897,054	394,820
	Local Match		296,937							-245,783	51,153
Fed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin: N requested in September 20		thin 6 months. PE f	unds moved from	FFY Beyond and	21/22 to 20/21. A	dded PE funds. As	Total:	445,973
4048	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/23/2019 Bobby Zezoff: Push funding to FFY 21/22 2022/23-27/28. This does	, per LAPG Ch. 6	6. 8/8/2023 DLA-Ad	min: Fundline ze				Total:	
4048	HBP	PE	-1,897,054							1,897,054	
	Local Match		-245,783							245,783	
Fed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No to financially constrain the I	•			•	•	clear. Action taken	Total:	
4048	HBP	PΕ									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4048	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Admin: Fi 9/26/2018 Enrique Gonzale 2018 Survey. 7/27/2021 D impact funds in the current	ez: Not ready to a LA-Admin: Fund	ad within 6 months.					Total:	
4048	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: Fi 10/10/2017 Reza Fereshtel migration: 2016/17-21/22 t	hnejad: As reque	ested in the 2017 su			line zeroed out du	e to FTIP cycle	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048 Fed. Reir	HBP Local Match mb. Rate: 88.53%	PE	3/20/2018 Linda Newto 9/23/2016 Reza Feresh September 2016 Surve This does not impact fu	tehnejad: Not ready y. 8/25/2019 DLA-Ad	to ad within 6 mor min: Fundline zei				•	Total:	
4048	HBP Local Match	PE	•		•						
Fed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: DLA-Admin: Fundline : current FTIP cycle.	•						Total:	
4048	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reir	mb. Rate: 88.53%		9/23/2015 Reza Feresh September 2015 Surve	,	to ad within 6 mor	nths. PE funds mo	oved from FFY 16/1	7 to 17/18. As re	quested in	Total:	450,000
4048	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		3/30/2014 DLA-Admin: DLA-Admin: Fundline a current FTIP cycle.	•				•		Total:	
4048	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/7/2013 Reza Feresh migration: 2014/15-19/					ne zeroed out due	to FTIP cycle	Total:	
4048	HBP	PE	3,756,184								3,756,184
D :	Local Match		486,653								486,653
red. Keir	mb. Rate: 88.53%		1/31/2013 Reza Feresh complete application.	tehnejad: Minimal ap	plication has beei	n submitted. \$100,	000 is released to	come up with clea	ar scope and	Total:	4,242,837

						orogrammou i					
D	istrict: 08	County:	San Bernardir	าด							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	708,240				141,648				849,888
		Local Match	91,760				18,352				110,112
	L	SSRP Bond									
		Local AC									
		Total	800,000				160,000				960,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1048	HBP	R/W		-141,648			141,648				
	Local Match			-18,352			18,352				
d. Rein	nb. Rate: 88.53%		023 DLA-Admin: Number Number 1975	•		V funds moved fr	om FFY 22/23 to 2	5/26. Delivery fai	lure of phase in 22/	23. Total:	
1048	HBP	R/W		141,648	-141,648						
	Local Match			18,352	-18,352						
d. Rein	nb. Rate: 88.53%		023 DLA-Admin: F 022 Enrique Gonza			3/24 to 22/23. Du	ue to Annual status	August 2022.		Total:	
1048	HBP	R/W	-141,648		141,648						
	Local Match		-18,352		18,352						
d. Rein	nb. Rate: 88.53%	10/20/2	2021 DLA-Admin:	RW cost increas	e must be docume	nted with a LAPC	G 6-D.			Total:	
1048	HBP	R/W									
	Local Match										
d. Rein	nb. Rate: 88.53%						PG 6-D. 8/8/2023 t funds in the curre		dline zeroed out du	e to Total:	
048	HBP	R/W	849,888							-708,240	141,648
	Local Match		110,112							-91,760	18,352
d. Rein	nb. Rate: 88.53%		2020 DLA-Admin: sted in September 2	•	within 6 months. F	RW funds moved	from FFY Beyond t	to 20/21. Added F	R/W funds. As	Total:	160,000
048	HBP	R/W	-708,240							708,240	
	Local Match		-91,760							91,760	
d. Rein	nb. Rate: 88.53%		019 DLA-Admin: Nain the FTIP (PUSI	•			om FFY 21/22 to Bear shown.	Beyond. Action ta	ken to financially	Total:	
048	HBP	R/W									_
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-A					from FFY 19/20 to 6 to 2022/23-27/28		yet clear. 8/8/2023 npact funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP Local Match	R/W	51.4.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		:::		FFV 17/10 :	0/00 NEDA 1	7/07/0004		
rea. Keir	mb. Rate: 88.53%		in: Fundline zer	•		W funds moved fro on: 2018/19-23/24		,	vet clear. 7/27/2021 repact funds in the	Total:	
4048	HBP	R/W	708,240							-708,240	
	Local Match		91,760							-91,760	
Fed. Reir	mb. Rate: 88.53%		Reza Fereshteh er 2014 Survey.	nejad: Not rea	dy to ad within 6 r	nonths. RW funds	moved from FFY	Beyond to 17/18.	As requested in	Total:	
4048	HBP	R/W								708,240	708,240
	Local Match									91,760	91,760
Fed. Reir	mb. Rate: 88.53%	1/31/2013	Reza Fereshteh	nejad: Funds a	re in beyond until	complete applicati	on is received.			Total:	800,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								22,893,760	22,893,76
		Local Match								2,884,119	2,884,11
	L	SSRP Bond								82,011	82,01
		Local AC									
		Total								25,859,889	25,859,88
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2702	HBP	CON					-632,990			632,990	
	LSSRP Bond						-82,011			82,011	
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
2702	HBP	CON				-632,990	632,990				
	LSSRP Bond					-82,011	82,011				
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		25/26. Action ta	ken to financially	Total:	
2702	HBP	CON			-632,990	632,990					
	LSSRP Bond				-82,011	82,011					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		24/25. Action ta	ken to financially	Total:	
2702	HBP	CON			632,990					-632,990	
	LSSRP Bond				82,011					-82,011	
Fed. Reir	mb. Rate: 88.53%	10/7/2021 2021 Statu	0,	Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyor	id to 23/24. As re	quested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2702	HBP	CON	-632,990							632,990	
2102	LSSRP Bond	CON	-82,011							82,011	
Fed. Reir	mb. Rate: 88.53%		•	•	in 6 months. CC	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2702	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2702	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	Septembe	r 2012 Survey. 8	,	min: Fundline ze	nths. CON funds reroed out due to F1			•	Total:	
2702	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2702	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2702	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%			•		N funds moved fro 2/13-17/18. This			DLA-Admin: Fundline FTIP cycle.	Total:	
2702	HBP LSSRP Bond	CON	632,990 82,011								632,990 82,011
Fed. Reir	mb. Rate: 88.53%		,•							Total:	715,000
4048	HBP	CON					-22,260,770			22,260,770	
	Local Match						-2,884,119			2,884,119	
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4048	НВР	CON				-22,260,770	22,260,770				
	Local Match					-2,884,119	2,884,119				
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		5/26. Action taker	n to financially	Total:	

	District: 08	County: Sa	an Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4048	HBP	CON			-22,260,770	22,260,770					
	Local Match				-2,884,119	2,884,119					
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		4/25. Action taken	to financially	Total:	
4048	HBP	CON			22,260,770					-22,260,770	
	Local Match				2,884,119					-2,884,119	
Fed. Rei	mb. Rate: 88.53%	10/7/2021 2021 Statu		Not ready to ad	within 6 months. (CON funds moved f	rom FFY Beyond	to 23/24. As reque	ested in Septembe	er Total:	
4048	НВР	CON								-632,990	-632,990
	Local Match									-82,011	-82,011
Fed. Rei	mb. Rate: 88.53%	10/22/2014	l Reza Fereshte	nnejad: Seismid	funds replaces \$7	715k of the replacen	nent funds.			Total:	-715,000
4048	НВР	CON								22,893,760	22,893,760
	Local Match									2,966,129	2,966,129
Fed. Rei	mb. Rate: 88.53%	1/31/2013	Reza Fereshteh	nejad: Funds ar	e in beyond until c	complete application	is received.			Total:	25,859,889

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Colton	BRIDGE	E NO. 54C0100,	MT VERNON AVE	, OVER SANTA	ANA RIVER, 0.6 MI	S'LY OF RTE I-1	0. LSSRP Seismi	c Retrofit	
	Fed F	Proj: STPLNZ-50	65(005)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	185,100				408,900				594
R/W									
CON					3,640,000				3,640
Total	185,100				4,048,900				4,234
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,869				3,584,491				3,748
Local Match	21,231				46,901				68
LSSRP Bond					417,508				417
Local AC									
Total	185,100				4,048,900				4,234
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,869				361,999				525
Local Match	21,231				46,901				68
LSSRP Bond									
Local AC									
Total	185,100				408,900				594
ase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
05 HBP PE			-361,999		361,999				
Local Match . Reimb. Rate: 88.53% 3/15/2023 [-46,901		46,901				

PΕ

PΕ

2705

2705

HBP

HBP

Local Match Fed. Reimb. Rate: 88.53%

Local Match Fed. Reimb. Rate: 88.53% -361,999

-46,901

361,999

46,901

361,999

46,901

-361,999

-46,901

8/25/2022 Enrique Gonzalez: PE Funds moved from FFY 23/24 to 22/23. Due to Annual Status 2022.

10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

Total:

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•				22,20	20/21	2 1/20	20/20	20/21	21120	Boyona	Total
2705	HBP	PE	-361,999		361,999						
	Local Match		-46,901		46,901						
ed. Reir	mb. Rate: 88.53%		12/9/2021 Roberta Jensen: F	Revised funds to	o reflect amount ne	eded to clear NE	PA			Total:	
2705	HBP	PE	-52,620							-1,770,600	-1,823,220
	Local Match		-6,818							-229,400	-236,218
ed. Reir	mb. Rate: 88.53%		10/20/2021 DLA-Admin: Rev	rised funds to m	natch approved LAF	G 6-D dated 07/	15/2021			Total:	-2,059,438
2705	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		1/19/2021 Linda Newton: No funds that need to be resolve This does not impact funds in	d. 8/8/2023 DL	A-Admin: Fundline					Total:	
2705	HBP	PE	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Reir	mb. Rate: 88.53%		10/15/2020 DLA-Admin: PE	moved from 19	/20 and 21/22 to 20	/21 and beyond.	NEPA not clear.			Total:	
2705	HBP	PE	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Reir	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Per 2019	Survey.						Total:	
2705	HBP	PE	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Reir	mb. Rate: 88.53%		3/19/2019 DLA-Admin: Not r	eady to ad with	in 6 months. PE fu	nds moved from	FFY 18/19 to 21/22	. NEPA not yet c	lear.	Total:	
2705	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: Not Survey. 7/27/2021 DLA-Adm funds in the current FTIP cycl	in: Fundline ze						Total:	
2705	НВР	PE	2,295,971								2,295,971
	Local Match		297,467								297,467
ed. Reir	mb. Rate: 88.53%		12/4/2019 Linda Newton: Fu 10/19/2018 DLA-Admin: Fun 9/11/2017 Vu Ngo: Per 2017	d line failed to	deliver.					Total:	2,593,438
2705	HBP	PE	53,118	·		·				·	53,118
	Local Match		6,882								6,882
ed. Reir	nb. Rate: 88.53%		10/14/2010 Eric Tang: \$60,0	00.00 of PE fur	nds is required by 2	010 bridge surve	٧.			Total:	60,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	District: 08	County:	San Bernarding)	·	· ·					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP	R/W								-1,327,950	-1,327,950
	Local Match									-172,050	-172,050
Fed. Reir	mb. Rate: 88.53%	10/20/	2021 DLA-Admin: R	levised funds to m	atch approved LA	APG 6-D dated 07/	15/2021			Total:	-1,500,000
2705	HBP	R/W	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No ain the FTIP (PUSH)	,			,	ond. Action taken	to financially	Total:	
2705	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	018 Linda Newton: dmin: Fundline zero t FTIP cycle.	•				,		Total:	
2705	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2017 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
2705	HBP	R/W	1,327,950								1,327,950
	Local Match		172,050								172,050

9/11/2017 Vu Ngo: Per 2017 September Survey.

Fed. Reimb. Rate: 88.53%

1,500,000

Total:

CON Summary:		istrict: 08	County:	San Bernardi								
Fed \$	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local Match LSRP Bond Local Match LSRP Bond Match		CON Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
LSRP Bond 417,508			Fed \$					3,222,492				3,222,492
			Local Match									
Total Sake Sake Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Total Sake Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Total Sake Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Prior Sake Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Prior Sake Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Prior		L	SSRP Bond					417,508				417,508
Paragraph Para			Local AC									
Find Funds Src			Total					3,640,000				3,640,000
Name					00/00	00/04	0.1/05	05/00	00/07	07/00		
L SSRP Bond d. Reimb. Rate: 88,53% 260 201				Prior	22/23	23/24			26/27	27/28	Beyond	Total
d. Reimb. Rate: 88.53% 9/25/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Annual Total:	2705		CON				, ,					
Status S	ed. Reir		9/25/2	023 DI A-Admin	Not ready to ad w	ithin 6 months C	•		25/26 As reques	sted in 2023 HBP Annu	ıal –	
LSSRP Bond d. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 705 HBP CON 3.222,492 417,508 41					riotroday to da ii	iamir o monare.	on rando moved r	101111111111111111111111111111111111111	20,20. 7.0 104400	7.00 117 2020 7131 711110	iotai:	
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 10/24/2024 DLA-Admin: Revised funds moved from FFY Beyond to 23/24. Due to Annual Status 2022.	2705	HBP	CON			-3,222,492	3,222,492					
Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Constrain the FTIP (PUSH). Constrain the FTIP (PUSH). Constrain the FTIP (PUSH). Attempt will be made to project in year shown. Constrain the FTIP (PUSH). Constrain the FTIP (PUSH). Constraint will be made to project in year shown. Constraint will be made to project in year shown. Constraint will be made to project in year shown. Constraint will be made to project in year.						-417,508	417,508					
LSSRP Bond d. Reimb. Rate: 88.53% 8/25/2022 Enrique Gonzalez Con Funds moved from FFY Beyond to 23/24. Due to Annual Status 2022. 705 HBP CON	ed. Reir	nb. Rate: 88.53%							o 24/25. Action ta	ken to financially	Total:	
Rate: 88.53% 8/25/2022 Enrique Gonzalez Con Funds moved from FFY Beyond to 23/24. Due to Annual Status 2022. Total:	2705	HBP	CON			3,222,492					-3,222,492	
CON LSSRP Bond 10/20/2021 DLA-Admin: Revised funds to match LAPG 6-D dated 07/15/2021 to capture anticipated programming needs. A new 6-A is needed after strategy concurrence to define cost and scope. 12,307,227 12,3		LSSRP Bond				417,508					-417,508	
LSSRP Bond d. Reimb. Rate: 88.53%	ed. Reir	nb. Rate: 88.53%	8/25/2	022 Enrique Gonz	alez Con Funds	moved from FFY E	Beyond to 23/24. [Due to Annual Stat	tus 2022.		Total:	
d. Reimb. Rate: 88.53%	2705	HBP	CON								2,672,283	2,672,283
Total Tota		LSSRP Bond									346,223	346,223
Local Match d. Reimb. Rate: 88.53% 10/20/2021 DLA-Admin: Revised funds to match approved LAPG 6-D dated 07/15/2021 Total: -1,594,532 -1,594,532 Total: -13,901,759 Total: -13,901,759 Total: -13,901,759 Total: -1,285 d. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Total: -1,594,532 Total: -1,594,532 Total: -1,594,532 Total: -1,594,532	ed. Reir	nb. Rate: 88.53%						1 to capture anticip	pated programmin	g needs. A new 6-A is	Total:	3,018,506
d. Reimb. Rate: 88.53% 10/20/2021 DLA-Admin: Revised funds to match approved LAPG 6-D dated 07/15/2021 Total: -13,901,759 HBP CON -550,209 LSSRP Bond -71,285 d. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Total: Total: Total: Total: Period Match -1,594,532	2705	HBP	CON								-12,307,227	-12,307,227
705 HBP CON -550,209 LSSRP Bond -71,285 d. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear. 705 HBP CON -12,307,227 Local Match -1,594,532											-1,594,532	-1,594,532
LSSRP Bond -71,285 d. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Total: 12,307,227 Local Match -1,594,532 d. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear. 12,307,227 1,594,532	ed. Reir	nb. Rate: 88.53%	10/20/	2021 DLA-Admin:	Revised funds to	match approved	LAPG 6-D dated (07/15/2021			Total:	-13,901,759
d. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Total: Total: 12,307,227 Local Match -1,594,532 d. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear. 12,307,227 1,594,532	2705	HBP	CON	-550,209							550,209	
705 HBP CON -12,307,227 Local Match -1,594,532 d. Point Pote: 88 529 - 2/20/2018 Linds Newton: Net ready to adjuit in 6 months. CON funds mound from EEV 21/22 to Revend. NERA not yet also:		LSSRP Bond		-71,285							71,285	
Local Match -1,594,532 d. Roimb. Roto: 88 529 - 2/20/2018 Linda Neuton: Net roads to adjuithin 6 months. CON funda mound from EEV 21/23 to Round. NERA not yet along.	ed. Reir	nb. Rate: 88.53%	3/20/2	018 Linda Newton	: Not ready to ad	within 6 months.	CON funds move	d from FFY 21/22	to Beyond. NEPA	A not yet clear.	Total:	
d Poimb Pate: 99 E20/ 2/20/2019 Linda Nauton: Net ready to adjuithin 6 months. CON funds mound from EEV 21/22 to Payand. NEDA not yet along	2705	HBP	CON	-12,307,227							12,307,227	
d. Reimb. Rate: 88.53% 3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Total:		Local Match		-1,594,532							1,594,532	
	ed. Reir	nb. Rate: 88.53%	3/20/2	018 Linda Newton	: Not ready to ad	within 6 months.	CON funds move	d from FFY 21/22	to Beyond. NEPA	A not yet clear.	Total:	

D	istrict: 08	County: S	an Bernardino								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP LSSRP Bond	CON									
-ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be i	made to program t	his project in year	om FFY 20/21 to 2° shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
2705	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be i	made to program t	his project in year	om FFY 20/21 to 2° shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be i	made to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
2705	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be i	made to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
2705	HBP	CON	550,209							-550,209	
	LSSRP Bond		71,285							-71,285	
Fed. Reir	mb. Rate: 88.53%	9/28/2017	Reza Fereshtehi	nejad: As reques	ted in 2017 survey					Total:	
2705	HBP Local Match	CON	12,307,227 1,594,532								12,307,227 1,594,532
Fed. Reir	mb. Rate: 88.53%	9/11/2017	7 Vu Ngo: Per 20	17 September Su	rvey.					Total:	13,901,759
2705	HBP	CON	-550,209							550,209	
	LSSRP Bond		-71,285							71,285	
Fed. Reir	mb. Rate: 88.53%		12 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be i	made to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

D	istrict: 08	County: Sa	n Bernardino	1							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2705	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	n FFY 12/13 to 13/ shown. 8/21/2015 funds in the currer	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
2705	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2705	HBP	CON									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%		•				ted in October 200 8. This does not i	•	2013 DLA-Admin: e current FTIP cycle.	Total:	
2705	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%						Schedule change բ 2010/11-15/16. Th		. 8/22/2011 ct funds in the current	Total:	
2705	HBP	CON	550,209								550,209
	LSSRP Bond		71,285								71,285
Fed. Reir	mb. Rate: 88.53%									Total:	621.494

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Colton

BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor seismic contribution. The City of Colton will be the implementing agency for design and construction.

Fed Proj: BRLS-5065(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	794,587								794,587
R/W	600,000								600,000
CON				2,076,300					2,076,300
Total	1,394,587			2,076,300					3,470,887
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,234,610			1,838,148					3,072,758
Local Match	159,977			186,537					346,514
LSSRP Bond				51,615					51,615
Local AC									
Total	1,394,587			2,076,300					3,470,887
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	703,430								703,430
Local Match	91,157								91,157
LSSRP Bond									
Local AC									
Total	794,587								794,587

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP	PE	81,890								81,890
	Local Match		10,610								10,610
Fed. Reir	mb. Rate: 88.53%		16/2019 DLA-Admin: Not ch survey.	ready to ad with	in 6 months. PE	funds moved from F	FFY 19/20 to 21/2	22. NEPA not cle	ar. Adjusted funds to	Total:	92,500
1056	HBP	PE	129,874								129,874
	Local Match		16,826								16,826
Fed. Reir	mb. Rate: 88.53%	10/1	27/2020 DLA-Admin: Fur 16/2019 Linda Newton: C 3/2019 Vu Ngo: Per 2019	Corrected PE erro		orizations to date				Total:	146,700
1056	HBP	PE	81,890								81,890
	Local Match		10,610								10,610
Fed. Reir	mb. Rate: 88.53%	10/1	16/2019 DLA-Admin: Fur 19/2018 DLA-Admin: Fur 2/2017 Vu Ngo: Per 2017	nd line failed to d	eliver.					Total:	92,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/23/2015 Reza Fereshtehn September 2015 Survey. 8/ This does not impact funds i	25/2019 DLA-Ádı	min: Fundline zer				'	Total:	
1056	НВР	PE	409,794								409,794
	Local Match		53,093								53,093
ed. Rei	mb. Rate: 88.53%		3/13/2015 Reza Fereshtehn	ejad: New projec	ct to replace bridge	e with asphalt road	dway.			Total:	462,887
1056	HBP	PE	-313,659								-313,659
	Local Match		-74,341								-74,341
[:] ed. Rei	mb. Rate: 80.84%		3/13/2015 Reza Fereshtehn	ejad: As requeste	ed by local agency	. Current project of	closed out due to s	cope change.		Total:	-388,000
1056	HBP	PE	33,641								33,641
	Local Match		4,359								4,359
ed. Rei	mb. Rate: 88.53%		6/23/2010 Eric Tang: This is	s a post program	ming change for F	E funds. The city	needs additional fu	ınds for PE.		Total:	38,000
1056	HBP	PE	-309,855								-309,855
	Local Match		-40,145								-40,145
ed. Rei	mb. Rate: 88.53%		prior year match rate correct	ion						Total:	-350,000
1056	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
ed. Rei	mb. Rate: 80.00%		post programming change th	nat did not get au	thorized last year	+ match rate corre	ection for prior yea	r obligation		Total:	350,000
1056	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
ed. Rei	mb. Rate: 88.53%									Total:	350,000

Caltrans, Division of Local Assistance

С	District: 08	County:	San Bernard	ino							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	531,180								531,180
		Local Match	68,820								68,820
	L	SSRP Bond									
		Local AC									
		Total	600,000								600,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			,					yet clear. 8/8/2023	Total:	
			Admin: Fundline z nt FTIP cycle.	eroed out due to i	FITP Cycle migrati	011. 2020/21-25/2	0 10 2022/23-27/20	s. This does not in	npact lunds in the		
1056	HBP	R/W	·								
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•					yet clear. 7/27/2021	Total:	
			Admin: Fundline z nt FTIP cycle.	eroed out due to I	FTIP cycle migrati	on: 2018/19-23/2	4 to 2020/21-25/26	6. This does not in	npact funds in the		
1056	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2017 Vu Ngo: Per 19-23/24 to 2020/2					due to FTIP cycle	migration:	Total:	
1056	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			,				,	et clear. 7/27/2021	Total:	
			Admin: Fundline z nt FTIP cycle.	eroed out due to I	FIIP cycle migrati	on: 2018/19-23/2	4 to 2020/21-25/20	5. This does not in	npact funds in the		
1056	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	3/24/2	2016 DLA-Admin:	Not ready to ad w	vithin 6 months. R	W funds moved fr	om FFY 16/17 to	17/18. NEPA not y	et clear. 8/25/2019	Total:	
			Admin: Fundline z nt FTIP cycle.	eroed out due to I	FTIP cycle migrati	on: 2016/17-21/2	2 to 2018/19-23/24	1. This does not in	npact funds in the	rotai.	
1056	HBP	R/W									<u> </u>
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septe	2015 Reza Feresht mber 2015 Survey loes not impact fur	v. 8/25/2019 DLA	-Admin: Fundline				s requested in 22 to 2018/19-23/24.	Total:	
					•						

HBP Local Match b. Rate: 88.53% HBP Local Match b. Rate: 88.53% HBP Local Match b. Rate: 88.53% HBP Local Match b. Rate: 88.53%	R/W 6/23/2010 R/W	-40,724 -5,276 D Linda Newton: E 8,853 1,147	Exhibit 6-D date	ed 05/06/2010 has	nonths. RW funds		Prior to 15/16. As i	requested by agency	Total:	439,109 56,891 496,000 -40,724 -5,276 -46,000
HBP Local Match Ib. Rate: 88.53% HBP Local Match Ib. Rate: 88.53% HBP Local Match	R/W 6/23/2010 R/W 10/15/200	-40,724 -5,276 D Linda Newton: E 8,853 1,147 D9 Chris Igbinediol	Exhibit 6-D date	ed 05/06/2010 has			Prior to 15/16. As i	requested by agency		496,000 -40,724 -5,276
HBP Local Match bb. Rate: 88.53% HBP Local Match bb. Rate: 88.53% HBP Local Match	R/W 6/23/2010 R/W 10/15/200	-40,724 -5,276 D Linda Newton: E 8,853 1,147 D9 Chris Igbinedio	Exhibit 6-D date	ed 05/06/2010 has			Prior to 15/16. As i	requested by agency		-40,724 -5,276
Local Match ab. Rate: 88.53% HBP Local Match ab. Rate: 88.53% HBP Local Match	6/23/2010 R/W 10/15/200	-5,276 D Linda Newton: E 8,853 1,147 D9 Chris Igbinedion 123,942			reduced cost for F	R/W.			Total:	-5,276
HBP Local Match b. Rate: 88.53% HBP Local Match	R/W 10/15/200	8,853 1,147 09 Chris Igbinedio			reduced cost for F	R/W.			Total:	
HBP Local Match lb. Rate: 88.53% HBP Local Match	R/W 10/15/200	8,853 1,147 09 Chris Igbinediol			reduced cost for F	R/W.			Total:	-46,000
Local Match lb. Rate: 88.53% HBP Local Match	10/15/200	1,147 09 Chris Igbinedion 123,942	n: 2009 HBP \$	Survey. Prior R/W						
hb. Rate: 88.53% HBP Local Match		09 Chris Igbinedio	n: 2009 HBP S	Survey. Prior R/W						8,853
HBP Local Match		123,942	n: 2009 HBP S	Survey. Prior R/W						1,147
Local Match	R/W				funding is edited to	o reflect actual obl	igated amount.		Total:	10,000
		16.059								123,942
b. Rate: 88.53%		10,000								16,058
									Total:	140,000
CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-	Fed \$				1,838,148					1,838,148
ı	_ocal Match				186,537					186,537
LS	SSRP Bond				51,615					51,615
	Local AC									
	Total				2,076,300					2,076,300
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	CON			-1,439,763	1,439,763					
Local Match				-186,537	186,537					
b. Rate: 88.53%			•				24/25. Action take	en to financially	Total:	
HBP	CON			1,439,763					-1,439,763	
Local Match				186,537					-186,537	
b. Rate: 88.53%	10/13/202	22 DLA-Admin: C	ON funds move	ed from Beyond to	FFY 23/24 per 20	22 Annual Status.			Total:	
HBP	CON								-374,740	-374,740
Local Match									-48,552	-48,552
b. Rate: 88.53%	4/29/2022	≧ Roberta Jensen:	Revise CON	funds to match ap	proved 6D dated 0	4/28/2022			Total:	-423,292
HBP	CON	-1,814,504							1,814,504	
Local Match		-235,088							235,088	
h D-4	10/25/20		•				Beyond. Action to	ken to financially	Total:	
	Linding Details: Funds Src HBP Local Match b. Rate: 88.53% HBP Local Match b. Rate: 88.53% HBP Local Match b. Rate: 88.53%	Total unding Details: Funds Src Phase HBP CON Local Match b. Rate: 88.53% 10/24/202 constrain HBP CON Local Match b. Rate: 88.53% 10/13/202 HBP CON Local Match b. Rate: 88.53% 4/29/2022 HBP CON Local Match b. Rate: 88.53% 10/25/201	LSSRP Bond	LSSRP Bond Local AC Total Unding Details: Funds Src Phase Prior 22/23 HBP CON Local Match b. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad a constrain the FTIP (PUSH). Attempt will be constrain the FTIP (PUSH). Attempt will be constrain the strip (PUSH). Attempt will be constraint to strip (PUSH). At	LSSRP Bond Local AC Total Inding Details: Funds Src Phase Prior 22/23 23/24 HBP CON -1,439,763 Local Match b. Rate: 88.53% Local Match CON 1,439,763 Local Match Local Match CON 1,439,763 Local Match Loc	LSSRP Bond	LSSRP Bond 51,615	LSSRP Bond 51,615	LSSRP Bond 51,615	LSSRP Bond Local AC Local Match Local Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Local Match Local

	District: 08	30ay.	San Bernarding		20/04	0.1/0=	0=100	22/27	07/00		
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total: e	
1056	HBP	CON	1,814,504							-1,814,504	
	Local Match		235,088							-235,088	
Fed. Reir	mb. Rate: 88.53%		18 Enrique Gonzale ber 2018 Survey.	ez: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	and to 20/21. As re	equested in	Total:	
1056	HBP	CON	-1,814,504							1,814,504	
	Local Match		-235,088							235,088	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No in the FTIP (PUSH)					yond. Action take	n to financially	Total:	
1056	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1056	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total: e	
1056	HBP	CON	1,814,504							-1,814,504	
	Local Match		235,088							-235,088	
ed. Reir	mb. Rate: 88.53%	9/12/20	17 Vu Ngo: Per 201	7 September Surv	/ey.					Total:	
1056	HBP	CON	-1,814,504							1,814,504	
	Local Match		-235,088							235,088	
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: No in the FTIP (PUSH)	,				yond. Action take	n to financially	Total:	
1056	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t					Total: ue	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
(capo			1 1101	LLILO	20/24	2-1/20	20/20	20/21	21120	Beyond	TOtal
1056	HBP	CON									
	Local Match										
ed. Keir	mb. Rate: 88.53%	constrair	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially Idline zeroed out du	Total: e	
1056	HBP	CON						•			
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septemb	15 Reza Fereshteh ber 2015 Survey. 8 es not impact funds	3/25/2019 DLA-Ad	min: Fundline ze					Total:	
1056	HBP	CON	1,814,504							-1,949,928	-135,424
	Local Match		235,088							-252,634	-17,546
ed. Reir	mb. Rate: 88.53%	3/13/201 agency	15 Reza Fereshteh	nejad: Not ready t	to ad within 6 moi	nths. CON funds r	moved from FFY B	Seyond to 16/17. A	s requested by	Total:	-152,970
1056	HBP	CON	-1,949,928							1,949,928	
	Local Match		-252,634							252,634	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)					Seyond. Action tak	en to financially	Total:	
1056	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septemb	14 Reza Fereshteh ber 2014 Survey. & es not impact funds	3/25/2019 DLA-Ad	min: Fundline ze				•	Total:	
1056	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	14 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	o financially Idline zeroed out du	Total: e	
1056	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	14 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	o financially Idline zeroed out du	Total: e	
1056	HBP	CON	-1,408,422								-1,408,422
	Local Match		-182,476								-182,476
ed. Reir	mb. Rate: 88.53%	3/28/201	14 Linda Newton: I	Modified funding fo	or construction to	match revised 6D.				Total:	-1,590,898

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match mb. Rate: 88,53%	CON 11/14/2013	R DI A Admin: N	lot roady to ad with	oin 6 months CC	IN funds moved fr	om EEV 16/17 to 1	7/19 Action take	a to financially	 Total:	
eu. Iteli	11b. Rate. 66.55%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1056	HBP Local Match	CON									
-ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1056	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	programme	ed in 2011/12, m	hnejad: Ready to loved out as requir to 2016/17-21/22.	ed by CTC Guide	elines. 8/17/2017	DLA-Admin: Fund	line zeroed out du		Total:	
1056	HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%		9/17/2012 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 11/12 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1056	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	obligation i	in October 2011.		Admin: Fundline:				be resubmitted for 5 to 2012/13-17/18.	Total:	
1056	HBP Local Match	CON	-60,200 -7,800								-60,200 -7,800
ed. Reir	mb. Rate: 88.53%	6/23/2010	Linda Newton:	Exhibit 6-D has a r	eduction of Con	cost.				Total:	-68,000
1056	НВР	CON	4,427								4,427
⁻ ed. Reir	Local Match mb. Rate: 88.53%	2/28/2012	Eric Bost: Fund	Fund line has not f line failed to deliven: 2009 HBP Surv	er.					Total:	5,000
1056	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	will be mad	de to program th	ON funds moved fis project in year s 5/16. This does no	hown. 8/22/2011	DLA-Admin: Fun	dline zeroed out d	•	TIP (PUSH). Attempt nigration:	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1056	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	will be m	007 DLA-Admin: Conade to program thing 13/14 to 2010/11-15	s project in year sl	nown. 8/22/2011 [DLA-Admin: Fund	lline zeroed out du		P (PUSH). Attempt igration:	Total:	
1056	HBP Local Match	CON	3,414,124 442,336								3,414,124 442,336
ed. Reir	mb. Rate: 88.53%									Total:	3,856,460
2722	HBP LSSRP Bond	CON			-398,385 -51,615	398,385 51,615					
ed. Reir	mb. Rate: 88.53%		022 DLA-Admin: None the FTIP (PUSH).					/25. Action taken	to financially	Total:	
2722	HBP LSSRP Bond	CON			398,385 51,615					-398,385 -51,615	
ed. Reir	mb. Rate: 88.53%	10/13/20	022 DLA-Admin: C	ON funds moved f	rom Beyond to FF	Y 23/24 per 2022	Annual Status.			Total:	
2722	HBP LSSRP Bond	CON	-398,385 -51,615							398,385 51,615	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: None the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrair	018 DLA-Admin: None the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program th	is project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially lline zeroed out due	Total:	
2722	HBP	CON	398,385							-398,385	
	LSSRP Bond		51,615							-51,615	
ed. Reir	mb. Rate: 88.53%		8 Enrique Gonzale per 2018 Survey.	z: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 20/21. As re	quested in	Total:	
2722	HBP	CON	-398,385							398,385	
	LSSRP Bond		-51,615							51,615	
ed. Reir	mb. Rate: 88.53%		8 DLA-Admin: Non the FTIP (PUSH).					ond. Action take	n to financially	Total:	
2722	HBP LSSRP Bond	CON									
−ed. Reir	mb. Rate: 88.53%	constrair	017 DLA-Admin: Non the FTIP (PUSH).	. Attempt will be n	nade to program th	is project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially lline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2722	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
2722	HBP	CON	398,385							-398,385	
	LSSRP Bond		51,615							-51,615	
ed. Rei	mb. Rate: 88.53%	9/29/201	7 Reza Fereshteh	nejad: As request	ed in the 2017 su	rvey.				Total:	
2722	HBP	CON	-398,385							398,385	
	LSSRP Bond		-51,615							51,615	
ed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year		yond. Action take	n to financially	Total:	
2722	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constraii	n the FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constraii	n the FTIP (PUSH)). Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	Septemb		8/25/2019 DLA-Ad	min: Fundline ze	nths. CON funds reroed out due to FT				Total:	
2722	HBP	CON	398,385							-398,385	
	LSSRP Bond		51,615							-51,615	
ed. Rei	mb. Rate: 88.53%	3/13/201 agency	5 Reza Fereshteh	nejad: Not ready	to ad within 6 mo	nths. CON funds r	noved from FFY B	eyond to 16/17. A	s requested by	Total:	
2722	HBP	CON	-398,385							398,385	
	LSSRP Bond		-51,615							51,615	
ed. Rei	mb. Rate: 88.53%			lot ready to ad witl . Attempt will be r		ON funds moved fro		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2722 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	September	2014 Survey. 8	nejad: Not ready t /25/2019 DLA-Adı in the current FTII	min: Fundline zei					 Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	t ready to ad withir Attempt will be m 16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	t ready to ad within Attempt will be m 16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%			Revised funding to 23/24. This does r				out due to FTIP cy	cle migration:	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		3/28/2014 [11/14/2013 constrain th	DLA-Admin: Fur BDLA-Admin: No The FTIP (PUSH).	Fund line has not fand line failed to delent ready to ad with Attempt will be mare 116/17-21/22 to 20	iver. in 6 months. CO nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	ot ready to ad with Attempt will be m 116/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	moved to n	ext fiscal year.	nnejad: Not ready 8/17/2017 DLA-Ad in the current FTII	min: Fundline ze				unds not obligated, to 2016/17-21/22.	Total:	
2722	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	September	2012 Survey. 8	nejad: Not ready t 3/21/2015 DLA-Adr in the current FTIF	nin: Fundline zei					Total:	

D	istrict: 08	County:	San Bernardino								
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2722	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	Surve	11 Eric Bost: Not read 7. 5/10/2013 DLA-Adr 8 n the current FTIP cyc	nin: Fundline ze				•	•	Total:	
2722	HBP	CON	-4,427								-4,427
	LSSRP Bond		-574								-574
ed. Rein	nb. Rate: 88.53%		2010 Reza Fereshteh 2009 Reza Fereshteh			Y 9/10 to 10/11.	As requested in Oc	tober 2009 Survey	'.	Total:	-5,000
2722	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	12/18/ will be	08 DLA-Admin: Bond 2007 DLA-Admin: CC made to program this 9-13/14 to 2010/11-15/	N funds moved by project in year s	from FFY 2008/9 hown. 8/22/2011	to 2009/10. Action DLA-Admin: Fun	n taken to financial dline zeroed out du	ly constrain the FT	IP (PUSH). Attempt	Total:	
2722	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	12/18/ will be	08 DLA-Admin: Bond 2007 DLA-Admin: CC made to program this 9-13/14 to 2010/11-15/	N funds moved by project in year s	from FFY 2007/8 hown. 8/22/2011	to 2008/9. Action DLA-Admin: Fun	taken to financially dline zeroed out du	constrain the FTIF	P (PUSH). Attempt	Total:	
2722	HBP	CON	402,812								402,812
	LSSRP Bond		52,189								52,189
ed. Rein	nb. Rate: 88.53%									Total:	455,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Needles

BRIDGE NO. 54C0349, K STREET OVER COLORADO RIVER, 0.25 MI N/O RIVER RD. Bridge Preventive Maintenance. Stand alone bridge PM to patch spalls or delaminations and overlay deck, and replace bearings.

Fed Proj: BPMPL-5220(007)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	175,000								175,000
R/W									
CON	627,259	787,565							1,414,824
Total	802,259	787,565							1,589,824
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	154,928	1,252,544							1,407,471
Local Match	92,019	90,334	-0						182,353
LSSRP Bond									
Local AC	555,312	-555,312							
Total	802,259	787,565							1,589,824
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	154,928								154,928
Local Match	20,073								20,073
LSSRP Bond									
Local AC									
Total	175,000								175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4647	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Rein	nb. Rate: 88.53%	10/2/201	18 Linda Newton: Ne	ew eligible project.						Total:	175,000

						Jiograffiffed i	II uie FIIF.					
	District: 08	County:	San Bernardir	าด								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$		1,252,544							1,252,54	14
		Local Match	71,947	90,334	-0						162,28	30
	L	SSRP Bond										
		Local AC	555,312	-555,312								_
		Total	627,259	787,565							1,414,82	24
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4647	HBP	CON		697,231	-697,503						-272	No
	Local Match			90,334	-90,369						-35	
Fed. Reir	mb. Rate: 88.53%	4/18/20	023 Enrique Gonza	alez: Construction	Authorized. CO	N funds moved fr	om FFY 23/24 to 2	22/23. Phase being	g advanced with EP	SP. Total:	-307	
4647	Local AC (HBP)	CON	2,000	-2,000								No
	Local Match		259	-259								
Fed. Reir	mb. Rate: 88.53%	4/4/202	23 DLA-Admin: Co	ON AC revised to c	orrect programm	ing error.				Total:		
4647	HBP	CON		2,000	-2,000							N
	Local Match			259	-259							
Fed. Reir	mb. Rate: 88.53%	4/4/202	23 DLA-Admin: Co	ON revised to corre	ect programming	error.				Total:		
4647	HBP	CON			699,503						699,503	
	Local Match				90,628						90,628	
Fed. Reir	mb. Rate: 88.53%	3/14/20	023 Roberta Jense	en: Revised fund li	ne to match appr	oved 6D dated 0	1/09/2023			Total:	790,131	
4647	HBP	CON		553,313						-553,313		
	Local Match			71,688						-71,688		
Fed. Reir	mb. Rate: 88.53%	10/10/2	2022 DLA-Admin:	Advance AC conve	ersion from Beyo	ond to FFY 22/23.				Total:		
4647	Local AC (HBP)	CON		-553,313						553,313		
	Local Match			-71,688						71,688		
Fed. Reir	mb. Rate: 88.53%	10/10/2	2022 DLA-Admin:	Advance AC conve	ersion from Beyo	nd to FFY 22/23.				Total:		
4647	Local AC (HBP)	CON	553,313							-553,313		
	Local Match		71,688							-71,688		
Fed. Reir	mb. Rate: 88.53%	5/13/20	022 Linda Newton:	Add AC to CON p	hase as request	ed by local agend	cy dated 5/6/2022.			Total:		
4647	HBP	CON					-553,313			553,313		
	Local Match						-71,688			71,688		
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSI	Not ready to ad wi				o Beyond. Action	taken to financially	Total:		

	District: 08	,	San Bernardino	20/02	22/24	04/05	25/20	00/07	07/00	Daviand	.
≺espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4647	HBP	CON				-553,313	553,313				
	Local Match					-71,688	71,688				
ed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).				m FFY 24/25 to 25/2 shown.	6. Action taker	n to financially	Total:	
4647	HBP	CON			-553,313	553,313					
	Local Match				-71,688	71,688					
ed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).				m FFY 23/24 to 24/2 shown.	5. Action taker	n to financially	Total:	
4647	HBP	CON		-553,313	553,313						
	Local Match			-71,688	71,688						
ed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Non the FTIP (PUSH).				m FFY 22/23 to 23/2 shown.	4. Action taker	n to financially	Total:	
4647	HBP	CON	-553,313	553,313							
	Local Match		-71,688	71,688							
ed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Non the FTIP (PUSH).				m FFY 21/22 to 22/2 shown.	Action taker	n to financially	Total:	
4647	HBP	CON	553,313							-553,313	
	Local Match		71,688							-71,688	
ed. Rei	mb. Rate: 88.53%	10/7/202 2021 Sta		Not ready to ad wi	thin 6 months. Co	ON funds moved fr	rom FFY Beyond to 2	21/22. As requ	ested in September	Total:	
4647	HBP	CON			-553,313					553,313	
	Local Match				-71,688					71,688	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 23/24 to Beyor shown.	nd. Action take	en to financially	Total:	
4647	HBP	CON		-553,313	553,313						
	Local Match			-71,688	71,688						
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
4647	HBP	CON	-553,313	553,313							
	Local Match		-71,688	71,688							
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 21/22 to 22/23 shown.	. Action taken	to financially	Total:	
4647	HBP	CON	553,313			-				-553,313	
	Local Match		71,688							-71,688	
ed. Rei	mb. Rate: 88.53%	10/20/20 2020 Sui		ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to 21	/22. As reques	sted in September	Total:	

	District: 08	County. Of	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4647	HBP	CON			-553,313					553,313	
	Local Match				-71,688					71,688	
ed. Rei	mb. Rate: 88.53%			t ready to ad withi Attempt will be ma			om FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
4647	HBP	CON		-553,313	553,313						
	Local Match			-71,688	71,688						
ed. Rei	mb. Rate: 88.53%			t ready to ad withi Attempt will be m			om FFY 22/23 to 23/ shown.	/24. Action taken	to financially	Total:	
4647	HBP	CON	-553,313	553,313							
	Local Match		-71,688	71,688							
ed. Rei	mb. Rate: 88.53%			t ready to ad withi Attempt will be ma			om FFY 21/22 to 22/ shown.	/23. Action taken	to financially	Total:	
4647	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		n: Fundline zeroe	•			om FFY 20/21 to 21/ 2022/23-27/28. Th	•		Total:	
4647	HBP	CON	553,313							-553,313	
	Local Match		71,688							-71,688	
ed. Rei	mb. Rate: 88.53%	10/15/2019 2019 Surv		t ready to ad withi	n 6 months. COI	N funds moved fro	om FFY Beyond to 2	20/21. As reques	ted in September	Total:	
4647	HBP	CON								553,313	553,313
	Local Match									71,688	71,688
ed Rei	mb. Rate: 88.53%	10/2/2018	Linda Newton: Ne	w oligible project						Total:	625,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

	Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redlands

BRIDGE NO. PM00235, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Redlands. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					521,000				521,000
R/W									
CON								2,038,000	2,038,000
Total					521,000			2,038,000	2,559,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					416,800			1,630,400	2,047,200
Local Match					104,200			407,600	511,800
LSSRP Bond									
Local AC									
Total					521,000			2,038,000	2,559,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					416,800				416,800
Local Match					104,200				104,200
LSSRP Bond									
Local AC									
Total					521,000				521,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4816	HBP	PE					416,800				416,800
	Local Match						104,200				104,200
Fed. Reir	mb. Rate: 80.00%	9/30/2022	2 DLA-Admin: Nev	v eligible project. F	PE funds program	med in FFY 25/26				Total:	521,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 08	County: Sa	n Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,630,400	1,630,400
	L	ocal Match								407,600	407,600
	LS	SSRP Bond									
		Local AC									
		Total								2,038,000	2,038,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4816	HBP	CON								1,630,400	1,630,400
	Local Match									407,600	407,600
Fed. Reir	nb. Rate: 80.00%	9/30/2022 [DLA-Admin: Ne	w eligible project.	CON funds progra	mmed in FFY Be	yond.			Total:	2,038,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 Responsible Agency 25/26 26/27 27/28 Beyond Total BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE. Replace existing four lane bridge San Bernardino with four lane bridge. Fed Proj: BRLS-5033(052) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 488,360 488,360 R/W 200,000 200,000 CON Total 688,360 688,360 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 609,405 609,405 Local Match 78.955 78.955 LSSRP Bond Local AC Total 688,360 688,360 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 432,345 432,345 56,015 56,015 Local Match LSSRP Bond Local AC 488,360 Total 488,360 Phase Funding Details: Proj id 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total

HBP PΕ 3733 Local Match Fed. Reimb. Rate: 88.53% 10/13/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3733 HBP PΕ Local Match 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next Total: Fed. Reimb. Rate: 88.53% fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3733	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	the FTIF		17 DLA-Admin: F					n to financially constr 6/17-21/22. This do		
3733	HBP	PE	100,570								100,570
	Local Match		13,030								13,030
Fed. Reir	nb. Rate: 88.53%	10/13/20	014 Wesley Zinke:	Revised PE fund	ling as requested i	n September 20	14 Survey.			Total:	113,600
3733	HBP	PE	331,775								331,775
	Local Match		42,985								42,985
Fed. Reir	nb. Rate: 88.53%	10/19/20	010 Linda Newton:	New eligible proj	ject.					Total:	374,760
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	177,060								177,0
		Local Match	22,940								22,9
	L	SSRP Bond									
		Local AC									
		Total	200,000								200,0
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3733	HBP Local Match	R/W									
[∓] ed. Reir	nb. Rate: 88.53%	Survey.	17 Vu Ngo: Not rea 7/27/2021 DLA-Ad the current FTIP c	lmin: Fundline ze					September 2017 6. This does not imp	Total: act	
3733	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: N min: Fundline zero FTIP cycle.						yet clear. 7/27/2021 pact funds in the	Total:	
3733	HBP	R/W			·		·				
[:] ed. Reir	Local Match nb. Rate: 88.53%		015 DLA-Admin: N min: Fundline zero						yet clear. 8/25/2019	Total:	

respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
			1 1101	22/20	20124	Z-1/Z-J	23/20	20/21	21120	Беуопа	TUIA
3733	HBP Local Match	R/W									
ed Rei	mb. Rate: 88.53%	10/1/201	IS Sylvester Lin:	R/W funds moved	from EEV 17/18 to	16/17 as request	ad in Sentember 2	015 Survey 8/25/	2019 DL A-Admin:		
cu. rtcii	mb. Natc. 00.55 /6		•	o FTIP cycle migra				•		Total: e.	
3733	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adı		ot ready to ad with oed out due to FTI				•		Total:	
3733	HBP	R/W	•								
	Local Match										
ed. Reir	mb. Rate: 88.53%			ot ready to ad with				•		Total:	
			min: Fundline zer FTIP cycle.	oed out due to FTI	P cycle migration:	2014/15-19/20 to	2016/17-21/22.	Γhis does not impa	ct funds in the		
3733	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit vey. 8/17/2017 DL							
		•		s in the current FT		le zeroed out due	to i ili cycle iligi	ation. 2014/13-19	/20 10 20 10/ 17 -2 1/	22.	
3733	HBP	R/W	177,060								
											177,06
	Local Match		22,940								
ed. Reiı	Local Match mb. Rate: 88.53%	10/19/20		: New eligible proj	ect.					 Total:	22,94
ed. Reii	mb. Rate: 88.53%	<u> </u>		: New eligible proj		24/25	25/26	26/27	27/28	T	22,94
ed. Reii		<u> </u>	010 Linda Newton		ect. 23/24	24/25	25/26	26/27	27/28	Total:	177,06 22,94 200,00 Tota
ed. Reiı	CON Summary	y: Fed \$	010 Linda Newton			24/25	25/26	26/27	27/28	T	22,94
ed. Reiı	CON Summary	Fed \$	010 Linda Newton			24/25	25/26	26/27	27/28	T	22,94
ed. Reiı	CON Summary	Fed \$ Local Match SSRP Bond	010 Linda Newton			24/25	25/26	26/27	27/28	T	22,94
ed. Reiı	CON Summary	Fed \$ Local Match SSRP Bond Local AC	010 Linda Newton			24/25	25/26	26/27	27/28	T	22,94
	CON Summary	Fed \$ Local Match SSRP Bond	010 Linda Newton			24/25	25/26	26/27	27/28	T	22,94
Phase l	CON Summary	Fed \$ Local Match SSRP Bond Local AC Total	010 Linda Newton			24/25	25/26	26/27	27/28	T	22,94 200,00 Tota
Phase l Proj id	CON Summary L Funding Details:	Fed \$ Local Match SSRP Bond Local AC	Prior	22/23	23/24					Beyond	22,94 200,00 Tota
Phase l Proj id	CON Summary L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	22/23	23/24					Beyond	22,94
Phase l Proj id 3733	CON Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	22/23 -3,464,843	23/24	24/25	25/26			Beyond	22,94 200,00 Tota Tota -3,464,84
Phase Proj id	CON Summary L Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	22/23 22/23 -3,464,843 -448,907 Remove CON fund	23/24	24/25	25/26			Beyond Beyond Total:	22,94 200,00 Tota Tota -3,464,84 -448,90
Phase Proj id 3733	CON Summary L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior	22/23 22/23 -3,464,843 -448,907	23/24	24/25	25/26			Beyond	22,94 200,00 Tota Tota -3,464,84 -448,90

	District: 08	County:	San Bernarding)							
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3733	Local AC (HBP)	CON	-3,464,843							3,464,843	
	Local Match		-448,907							448,907	
ed. Reir	mb. Rate: 88.53%	10/20/2	2022 DLA-Admin: R	emove AC from co	onstruction. Projec	t did not go to cor	nstruction.			Total:	
3733	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%	CON w	2021 DLA-Admin: Crith AC in 20/21. 8/8 ot impact funds in the	/2023 DLA-Admin	: Fundline zeroed					Total:	
3733	Local AC (HBP)	CON	3,464,843							-3,464,843	
	Local Match		448,907							-448,907	
ed. Reir	mb. Rate: 88.53%	3/30/20	021 DLA-Admin: CO	N AC added as re	equested by the lo	cal agency.				Total:	
3733	HBP	CON			-3,464,843					3,464,843	
	Local Match				-448,907					448,907	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Re). Attempt will be ma				to Beyond. Action	taken to financial	ly constrain the FTIP	Total:	
3733	HBP	CON	•	-3,464,843	3,464,843						
	Local Match			-448,907	448,907						
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Real). Attempt will be ma				to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3733	HBP	CON	-3,464,843	3,464,843	· · ·						
	Local Match		-448,907	448,907							
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Re	•			to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3733	HBP Local Match	CON	, ,		. , , ,						
ed. Reir	mb. Rate: 88.53%	(PUSH	020 DLA-Admin: Re). Attempt will be ma on: 2020/21-25/26 to	ade to program th	is project in year s	hown. 8/8/2023 [DLA-Admin: Fundl			Total:	
3733	HBP	CON	3,464,843		-3,464,843						
	Local Match		448,907		-448,907						
ed. Reir	mb. Rate: 88.53%		020 Karen Nguyen: 0 Ready to Advertise		I from FY 23/24 to	FY 20/21. E76 pa	ickage submitted,	should be complet	e within the next	Total:	
3733	HBP	CON		-3,464,843	3,464,843						
	Local Match			-448,907	448,907						
	mb. Rate: 88.53%	3/31/20	020 DLA-Admin: NE	ADI V Boody to A	durantia a CON from			NEDA			

D	District: 08	County:	San Bernardino)							
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3733 Fed. Reir	HBP Local Match mb. Rate: 88.53%		-3,464,843 -448,907 :019 DLA-Admin: N P (PUSH). Attempt	•			FFY 21/22 to 22/23.	Action taken to	financially constrain	 Total:	
3733 Fed. Reir	HBP Local Match mb. Rate: 88.53%			•			FFY 20/21 to 21/22. 3/8/2023 DLA-Admin		financially constrain	 Total:	
3733	HBP Local Match						the current FTIP cy				
Fed. Reir	mb. Rate: 88.53%	the FTI	P (PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8	FFY 19/20 to 20/21. 3/8/2023 DLA-Admin the current FTIP cy	: Fundline zeroe	financially constrained out due to FTIP	Total:	
3733	HBP Local Match	CON	3,464,843 448,907							-3,464,843 -448,907	
Fed. Reir	mb. Rate: 88.53%	10/15/2 2019 S		ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to 1	9/20. As reques	ted in September	Total:	_
3733	HBP Local Match	CON	-3,464,843 -448,907							3,464,843 448,907	
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)				om FFY 21/22 to Bey shown.	yond. Action tak	en to financially	Total:	
3733	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be r	nade to program t	this project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3733	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be r	nade to program t	this project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3733	HBP Local Match	CON	1,275,129 165,206								1,275,129 165,206
Fed. Reir	mb. Rate: 88.53%	10/1/20	18 Enrique Gonzale	z: As requested i	n September 201	8 HBP survey.				Total:	1,440,335
3733	HBP Local Match	CON	2,189,714 283,701							-2,189,714 -283,701	
Fed. Reir	mb. Rate: 88.53%		118 Enrique Gonzale ber 2018 Survey.	ez: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyond	d to 19/20. As re	equested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3733	HBP	CON	-2,189,714							2,189,714	
3733	Local Match	CON	-283,701							283,701	
ed. Reir	mb. Rate: 88.53%	10/25/2	2017 DLA-Admin: No	ot ready to ad with	nin 6 months CC	N funds moved fro	om FFY 21/22 to B	sevond Action tak	en to financially	· —	
	00.0070		in the FTIP (PUSH).	•						Total:	
3733	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3733	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No nin the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3733	HBP	CON	2,189,714							-2,189,714	
	Local Match		283,701							-283,701	
ed. Reir	mb. Rate: 88.53%	9/13/20 Survey	017 Vu Ngo: Not rea	dy to ad within 6 ι	months. CON fur	nds moved from FF	Y Beyond to 19/2	0. As requested in	n September 2017	Total:	
3733	НВР	CON	-2,189,714							2,189,714	
	Local Match		-283,701							283,701	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3733	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3733	HBP	CON	2,189,714							-2,189,714	
	Local Match		283,701							-283,701	
ed. Reir	mb. Rate: 88.53%		116 Sylvester Lin: No BP Survey.	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19 as requesto	ed in September	Total:	
3733	HBP	CON	-2,189,714							2,189,714	
	Local Match		-283,701							283,701	
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3733	HBP	CON									
	Local Match										
⁻ ed. Rei≀	mb. Rate: 88.53%	constra	2015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3733	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constraii	n the FTIP (PUSH)	lot ready to ad with Attempt will be model. 318/19-23/24 to 20.	nade to program t	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially Indline zeroed out du	Total:	
3733	HBP Local Match	CON	2,189,714 283,701							-2,189,714 -283,701	
ed. Rei	mb. Rate: 88.53%		,	lot ready to Adverti vey.	ise within 6 month	hs. CON funds mo	oved from Beyond	to FFY 17/18 as re	equested in	Total:	
3733	HBP	CON	-2,189,714	•						2,189,714	
	Local Match		-283,701							283,701	
[:] ed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
3733	HBP	CON									
	Local Match										
-ed. Rei	mb. Rate: 88.53%	constraiı	n the FTIP (PUSH)	lot ready to ad with). Attempt will be m 016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: ie	
3733	НВР	CON	2,189,714							-2,189,714	
	Local Match		283,701							-283,701	
ed. Rei	mb. Rate: 88.53%		13 Sylvester Lin: N mber 2013 HBP si	•	in 6 months. CO	N funds moved fro	m FFY Beyond to	16/17. As reques	sted by Local Agend	y Total:	
3733	HBP	CON	-2,189,714							2,189,714	
	Local Match		-283,701							283,701	
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: N n the FTIP (PUSH)	lot ready to ad with).	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3733	HBP	CON	2,189,714							-2,189,714	
	Local Match		283,701							-283,701	
ed. Rei	mb. Rate: 88.53%	9/18/201 2012 Su		lot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	15/16. As reques	sted in September	Total:	
3733	HBP	CON	-2,189,714							2,189,714	
	Local Match		-283,701							283,701	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
3733	HBP Local Match	CON									
⁻ed. Rei	mb. Rate: 88.53%	constraiı	n the FTIP (PUSH)	lot ready to ad with Attempt will be m 14/15-19/20 to 20	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	

	istrict: 08	County: Sa	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3733	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Survey. 8/	0	min: Fundline zer			FFY 15/16 to 14/15 n: 2014/15-19/20 to	'	September 2011 This does not impact	Total:	
3733	HBP	CON	2,189,714							-2,189,714	
	Local Match		283,701							-283,701	
Fed. Reir	mb. Rate: 88.53%	9/13/2011 Survey.	Eric Tang: Not re	eady to ad within 6	6 months. CON fu	ınds moved from l	FFY Beyond to 15/	16. As requested	in September 2011	Total:	
3733	HBP	CON								2,189,714	2,189,714
	Local Match									283,701	283,701
Fed. Reir	mb. Rate: 88.53%	10/19/2010	Linda Newton:	New eligible proje	ct.					Total:	2,473,415

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				· ·	pro	grammed in	the FTIP.	·			
	District: 08 C nsible Agency	county: Sa	n Bernarding Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County			GE NO. 54C0239, Proj:	NAT TRAILS HWY	OVER AVON W	/ASH, 9.5 MI E OF	CRUCERO RD. I	Replace 2-lane tim	ber bridge with 2-lan	e bridge.
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE					1,000,000				1,000,000
		R/W									
		CON								4,844,000	4,844,000
		Total					1,000,000			4,844,000	5,844,000
	Fund Source Summ	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					800,000			3,875,200	4,675,200
	Loca	al Match					200,000			968,800	1,168,800
	LSSR	RP Bond									
	L	ocal AC									
		Total					1,000,000			4,844,000	5,844,000
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					800,000				800,000
	Loca	al Match					200,000				200,000
	LSSR	RP Bond									
	L	ocal AC									
		Total					1,000,000				1,000,000
	Funding Details:										
Proj id		hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4699	HBP PE				-800,000		800,000				
Fed. Reir	Local Match mb. Rate: 80.00%			t ready to ad withi Move funding out.	-200,000 n 6 months. PE fu	nds moved from	200,000 FFY 23/24 to 25/20	6. Project has not	received	Total:	
4699	HBP PE				800,000		-800,000				
	Local Match				200,000		-200,000				
Fed. Reir	mb. Rate: 80.00%	8/31/2023 Annual Sta		ez: Not ready to a	d within 6 months.	PE funds move	d from FFY 25/26 to	o 23/24. As reque	sted in 2023 HBP	Total:	
4699	HBP PE						800,000 200,000				800,000 200,000

Fed. Reimb. Rate: 80.00%

9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list. PE programmed in FFY 25/26.

1,000,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 08	County: Sa	n Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,875,200	3,875,200
		Local Match								968,800	968,800
	I	LSSRP Bond									
		Local AC									
		Total								4,844,000	4,844,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4699	HBP	CON								3,875,200	3,875,200
	Local Match									968,800	968,800
Fed. Reir	nb. Rate: 80.00%	9/23/2022	Roberta Jensen:	New eligible proje	ect on 2022 Priorit	ization list. CON p	rogrammed in Bey	ond.		Total:	4,844,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0242, NAT TRAILS HWY OVER KALMIA DITCH, 11.8 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLS-5954(168)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	630,000								630,000
R/W									
CON								3,530,800	3,530,800
Total	630,000							3,530,800	4,160,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			504,000					2,824,640	3,328,640
Local Match	126,000							706,160	832,160
LSSRP Bond									
Local AC	504,000		-504,000						
Total	630,000							3,530,800	4,160,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			504,000						504,000
Local Match	126,000								126,000
LSSRP Bond									
Local AC	504,000		-504,000						
Total	630,000								630,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4578	Local AC (HBP)	PE	504,000		-504,000						
	Local Match		126,000		-126,000						
Fed. Reir	mb. Rate: 80.00%	8	/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ι	tilizing AC				Total:	
4578	НВР	PE			504,000						504,000
	Local Match				126,000						126,000
Fed. Reir	mb. Rate: 80.00%		/5/2021 Karen Nguyen: Re rogrammed	vise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	630,000
4578	HBP	PE			-557,739						-557,739
	Local Match				-72,261						-72,261
Fed. Reir	mb. Rate: 88.53%		/5/2021 Karen Nguyen: Re rogrammed	vise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-630,000

	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4578	Local AC (HBP)	PE	-557,739		557,739						
	Local Match		-72,261		72,261						
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: No not started.	t ready to ad with	in 6 months. PE fu	unds moved from	FFY 20/21 to 23/2	4. No advancement	ents of projects that	Total:	
4578	Local AC (HBP)	PE	557,739		-557,739						
	Local Match		72,261		-72,261						
ed. Rei	mb. Rate: 88.53%	1/4/20	021 Karen Nguyen: A	gency requesting	AC funding for FF	Y 20/21, conversi	on in FFY 23/24			Total:	
4578	HBP	PE	-557,739		557,739						
	Local Match		-72,261		72,261						
Fed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: N ГІР (PUSH). Attempt				n FFY 20/21 to 23/	24. Action taken	to financially constr	ain Total:	
4578	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
ed. Rei	mb. Rate: 88.53%	1/9/20	018 Eileen Crawford:	New eligible proje	ect.					Total:	630,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,824,640	2,824,64
		Local Match								706,160	706,16
	L	SSRP Bond									
		Local AC									
		Total								3,530,800	3,530,80
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4578	HBP	CON								2,824,640	2,824,640
	Local Match									706,160	706,160
ed. Rei	mb. Rate: 80.00%		021 Karen Nguyen: R ammed	evise CON reimb	ursement rate from	n 88.53% to 80% t	for on system proje	ect, local agency v	wants to keep	Total:	3,530,800
4578	HBP	CON								-3,125,817	-3,125,817
	Local Match									-404,983	-404,983
Fed. Rei	mb. Rate: 88.53%		021 Karen Nguyen: R ammed	evise CON reimb	ursement rate from	n 88.53% to 80% t	for on system proje	ect, local agency v	wants to keep	Total:	-3,530,800
4578	HBP	CON								3,125,817	3,125,817
	Local Match									404,983	404,983
ed. Rei	mb. Rate: 88.53%	1/9/20	18 Eileen Crawford:	New eligible proje	ect.					Total:	3,530,800
										i otai.	3,330,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0269, NAT TRAILS HWY OVER BARODA DITCH, 24.8 MI E OF CRUCERO RD. Replace 2 lane timber bridge with 2 lane bridge.

Fed Proj: BRLS-5954(169)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4618	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	7/	/15/2021 DLA-Admin: Loca	al agency reques	st to advance PE ut	lizing AC.				Total:	
4618	НВР	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		/15/2021 Linda Newton: R rogrammed.	evise PE reimbu	rsement rate from 8	8.53% to 80% fo	r on system projed	t local agency wa	nts to keep	Total:	360,000
4618	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		/15/2021 Linda Newton: R rogrammed.	evise PE reimbu	rsement rate from 8	8.53% to 80% fo	r on system projec	t local agency wa	nts to keep	Total:	-360,000

	District: 08	County.	San Bernarding)							
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4618	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	imb. Rate: 88.53%		021 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE fu	nds moved from	FFY 20/21 to 23/24	l. No advanceme	nts of projects tha	t Total:	
4618	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Rei	imb. Rate: 88.53%	1/6/20	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversior	n in FFY 23/24			Total:	
4618	НВР	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	imb. Rate: 88.53%		2020 DLA-Admin: N IP (PUSH). Attempt				n FFY 20/21 to 23/2	24. Action taken to	o financially const	rain Total:	
4618	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Rei	imb. Rate: 88.53%	2/14/2	018 Linda Newton: P	otential new proje	ect.					Total:	360,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,3
	L	ocal Match								269,080	269,0
	LS	SSRP Bond									
		Local AC									
		Total								1,345,400	1,345,4
Phase	Funding Details:										
			D :	00/00	23/24	0.4/0.5	0 = /0 0				
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id 4618	Funds Src HBP	Phase CON	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 1,076,320	Total 1,076,320
			Prior	22/23	23/24	24/25	25/26	26/27	27/28		
4618	HBP	CON	Prior 021 DLA-Admin: Rei				25/26	26/27	27/28	1,076,320	1,076,320
4618	HBP Local Match	CON					25/26	26/27	27/28	1,076,320 269,080	1,076,320 269,080
4618 Fed. Rei	HBP Local Match imb. Rate: 80.00%	CON 8/13/2					25/26	26/27	27/28	1,076,320 269,080 Total:	1,076,320 269,080 1,345,400
4618 ed. Rei 4618	HBP Local Match imb. Rate: 80.00%	CON 8/13/2		mbursement rate	changes from 88.5	3% to 80%.	25/26	26/27	27/28	1,076,320 269,080 Total:	1,076,320 269,080 1,345,400 -1,191,083
4618 Fed. Rei 4618	HBP Local Match imb. Rate: 80.00% HBP Local Match	CON 8/13/2	021 DLA-Admin: Rei	mbursement rate	changes from 88.5	3% to 80%.	25/26	26/27	27/28	1,076,320 269,080 Total: -1,191,083 -154,317	1,076,320 269,080 1,345,400 -1,191,083 -154,317 -1,345,400
4618 Fed. Rei 4618 Fed. Rei	HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	CON 8/13/2 CON 8/13/2	021 DLA-Admin: Rei	mbursement rate	changes from 88.5	3% to 80%.	25/26	26/27	27/28	1,076,320 269,080 Total: -1,191,083 -154,317 Total:	1,076,320 269,080 1,345,400 -1,191,083 -154,317

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0272, NAT TRAILS HWY OVER BRISTOL DITCH, 26.7 MI E CRUCERO RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(147)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				3,263,000					3,263,000
Total	338,000			3,263,000	68,000				3,669,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			2,888,734	60,200				3,248,166
Local Match	38,769			374,266	7,800				420,834
LSSRP Bond									
Local AC									
Total	338,000			3,263,000	68,000				3,669,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4345	HBP	PE			-60,200		60,200					New
	Local Match				-7,800		7,800					
Fed. Reir	nb. Rate: 88.53%	10/3/	2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		
4345	НВР	PE			60,200		-60,200					New
	Local Match				7,800		-7,800					
Fed. Reir	nb. Rate: 88.53%		2023 Enrique Gonzale al Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:		
4345	HBP	PE			-60,200		60,200					
	Local Match				-7,800		7,800					
Fed. Reir	nb. Rate: 88.53%	3/15/	2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	HBP	DE		CO 200	00 000						
4345	Local Match	PE		-60,200 -7,800	60,200 7,800						
ed Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	•	*	funds moved from	EEV 22/23 to 23/	A NEDA not vot	cloar		
eu. Mei	IIID. IVale. 00.55%		10/10/2022 DLA-Admin. N	lot ready to ad with	III O IIIOIIIIIS. PE I	unus moveu nom	1 FF 1 22/23 to 23/2	4. NEPA Hot yet	cieai.	Total:	
4345	HBP	PΕ		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzal	ez: PE funds move	from FFY 24/25	to 22/23. Do to the	e annual submittal	of August 2022.		Total:	
4345	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt	•			FFY 23/24 to 24/2	25. Action taken to	o financially constrain	Total:	
4345	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	lot ready to ad with	in 6 months. PE f	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4345	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22 2022/23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-Ad	lmin: Fundline ze				Total:	
4345	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not recout due to FTIP cycle migr	•						Total:	
4345	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: F 9/26/2018 Enrique Gonzal			ed on there HBP S	September 2018 Su	ırvey.		Total:	68,000
4345	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
	mb. Rate: 88.53%		3/8/2016 Eileen Crawford:								

	District: 08	County:	San Bernard	ino		. 0						
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	\Box
		Fed \$				2,888,734					2,888,73	34
		Local Match				374,266					374,26	36
	L	SSRP Bond										
		Local AC										
		Total				3,263,000					3,263,00	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4345	HBP	CON				2,888,734				-2,888,734		New
	Local Match					374,266				-374,266		
Fed. Rei	mb. Rate: 88.53%		023 Enrique Gonz Innual Status.	zalez: Not ready t	o ad within 6 mon	ths. CON funds m	noved from FFY Bo	eyond to 24/25. A	s requested in 2023	Total:		
4345	HBP	CON								810,227	810,227	
	Local Match									104,973	104,973	
Fed. Rei	mb. Rate: 88.53%	2/8/20	22 Eileen Crawfor	rd: Funds updated	d to match current	6A.				Total:	915,200	
4345	HBP	CON			-2,078,507					2,078,507		
	Local Match				-269,293					269,293		
Fed. Rei	mb. Rate: 88.53%					ON funds moved f m this project in ye		Beyond. Action to	aken to financially	Total:		
4345	HBP	CON			2,078,507					-1,047,310	1,031,197	
	Local Match				269,293					-135,690	133,603	
Fed. Rei	mb. Rate: 88.53%	9/18/2	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	1,164,800	
4345	HBP	CON			-1,047,310					1,047,310		
	Local Match				-135,690					135,690		
Fed. Rei	mb. Rate: 88.53%					ON funds moved f m this project in ye		Beyond. Action to	aken to financially	Total:		
4345	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rei	mb. Rate: 88.53%					CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:		
4345	HBP	CON		1,047,310						-1,047,310		
	Local Match			135,690						-135,690		
Fed. Rei	mb. Rate: 88.53%	10/8/2	019 Vu Ngo: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	2/23.		Total:		

D	istrict: 08	County:	San Bernardino	1							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4345	HBP Local Match	CON	-1,047,310 -135,690							1,047,310 135,690	
ed. Rein	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4345	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrai	018 DLA-Admin: Non the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4345	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	2018 Su		A-Admin: Fundlin					uested in September 7/28. This does not	Total:	
4345	HBP	CON									
[:] ed. Rein	Local Match mb. Rate: 88.53%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4345	НВР	CON									
ed. Rein	Local Match mb. Rate: 88.53%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4345	HBP Local Match	CON	1,047,310 135,690							-1,047,310 -135,690	
ed. Rein	mb. Rate: 88.53%	9/15/201 Survey.	I7 Vu Ngo: Not rea	dy to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 19/20). As requested in	n September 2017	Total:	
4345	HBP Local Match	CON	-1,047,310 -135,690							1,047,310 135,690	
ed. Rein	mb. Rate: 88.53%		I7 DLA-Admin: Not n the FTIP (PUSH).						n to financially	Total:	
4345	HBP Local Match	CON	·								
ed. Rein	mb. Rate: 88.53%	HBP Su		A-Admin: Fundli					in September 2016 5/26. This does not	Total:	

	District: 08	County:	San Bernardino								
Respo	nsible Agen	су	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4345	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
Fed. Rei	mb. Rate: 88.5	3% 3/8/20	16 Eileen Crawford: N	ew Project						Total:	1 183 000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 54C0275, NAT TRAILS HWY OVER CERRO DITCH, 1.3 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge. San Bernardino County Fed Proj: BRLS-5954(149) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 338,000 68,000 406,000 R/W CON 1,639,000 1,639,000 Total 338,000 1,639,000 68,000 2,045,000 **Fund Source Summary:** 22/23 23/24 25/26 Prior 24/25 26/27 27/28 Beyond Total Fed \$ 299,231 1,451,007 60,200 1,810,439 Local Match 38,769 187,993 7,800 234,562 LSSRP Bond Local AC Total 338,000 1,639,000 68,000 2,045,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 299,231 60,200 359,432 Local Match 38,769 7,800 46,568 LSSRP Bond Local AC Total 338,000 68,000 406,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Total Phase 4346 HBP PΕ -60.200 60.200 New! -7.800 Local Match 7,800 Fed. Reimb. Rate: 88.53% 10/3/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: 4346 HBP PΕ 60,200 -60,200 New! 7.800 -7.800 Local Match Fed. Reimb. Rate: 88.53% 8/31/2023 Enrique Gonzalez: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total: Annual Status.

PΕ

4346

HBP

Local Match Fed. Reimb. Rate: 88.53% -60,200

-7,800

3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

60,200

7,800

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Kespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				22.222	20.000						
4346	HBP Local Match	PE		-60,200	60,200						
End Dai	imb. Rate: 88.53%		10/10/2022 DLA Admin. N	-7,800	7,800	undo moved from	FFV 22/22 to 22/2	4 NEDA net vet	ala ar		
eu. Nei	iiib. Nate. 00.55%		10/10/2022 DLA-Admin: N	of ready to ad with	in 6 monuis. PE it	inas movea irom	FF 1 22/23 tO 23/2	4. NEPA not yet t	cieai.	Total:	
4346	HBP	PΕ		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	ez: PE funds move	from FFY 24/25 to	22/23. Do to Ani	nual Submittal of A	August 2022.		Total:	
4346	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
4346	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	inds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4346	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22 2022/23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-Adr	nin: Fundline zer				Total:	
4346	HBP	PE									
	Local Match										
	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea	ady to ad within 6 n	nonths. PE funds r	moved from FFY				Total:	
ed. Rei			out due to FTIP cycle migra			6. This does not	impact funds in the	e current FTIP cyc	de.		
ed. Rei	HBP	PE	out due to FTIP cycle migra 60,200			6. This does not	impact funds in the	e current FTIP cyc	cle.		60,200
		PE				6. This does not	impact funds in th	e current FTIP cyc	cle.		60,200 7,800
4346	НВР	PE	60,200	ation: 2018/19-23/	24 to 2020/21-25/2 eliver.			e current FTIP cyc	cle.	Total:	
4346	HBP Local Match	PE PE	60,200 7,800 10/24/2019 DLA-Admin: F	ation: 2018/19-23/	24 to 2020/21-25/2 eliver.			e current FTIP cyc	cle.	Total:	7,800
4346 Fed. Rei	HBP Local Match imb. Rate: 88.53%		60,200 7,800 10/24/2019 DLA-Admin: F 9/26/2018 Enrique Gonzale	ation: 2018/19-23/	24 to 2020/21-25/2 eliver.			e current FTIP cyc	ole.	Total:	7,800 68,000

Caltrans, Division of Local Assistance

						programmod	ii die i iii .					
	istrict: 08	County:	San Bernard	ino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	1
		Fed \$				1,451,007					1,451,00	7
		Local Match			-0	187,993					187,99	3
	L	SSRP Bond										
		Local AC										
		Total				1,639,000					1,639,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4346	HBP	CON				1,451,007				-1,451,007		New
	Local Match					187,993				-187,993		
Fed. Reir	mb. Rate: 88.53%		023 Enrique Gon: Innual Status.	zalez: Not ready t	o ad within 6 mont	ths. CON funds m	noved from FFY B	eyond to 24/25. A	s requested in 2023	Total:		
4346	HBP	CON								-261,872	-261,872	
	Local Match									-33,928	-33,928	
Fed. Reir	mb. Rate: 88.53%	2/8/202	22 Eileen Crawfo	rd:Fundline adjust	ed to match currer	nt 6A				Total:	-295,800	
4346	HBP	CON			-1,712,878					1,712,878		
	Local Match				-221,922					221,922		
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				Beyond. Action to	aken to financially	Total:		
4346	HBP	CON			665,569						665,569	
	Local Match				86,231						86,231	
Fed. Reir	mb. Rate: 88.53%	9/18/20	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	751,800	
4346	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rei	mb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				to 23/24. Action ta	ken to financially	Total:		
4346	HBP	CON		1,047,310						-1,047,310		
	Local Match			135,690						-135,690		
Fed. Reir	mb. Rate: 88.53%	10/8/20	019 Vu Ngo: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	2/23.		Total:		
4346	HBP	CON	-1,047,310							1,047,310		
	Local Match		-135,690							135,690		
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
4346	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%					N funds moved fro				Total:	
						this project in year is does not impact			dline zeroed out due		
40.40	LIDD		ycie migration. 20	020/21-23/20 10 20	J22/23-21/20. 111	is does not impact	idilas III tile carrei	it FTIF Cycle.			
4346	HBP	CON									
D-:-	Local Match	0/00/00/									
-ea. Keli	nb. Rate: 88.53%								uested in September /28. This does not	Total:	
			nds in the current		e zeroeu out due	to FTIF Cycle IIIIgi	alion. 2020/21-20	0/20 10 2022/23-27	/20. This does not		
4346	HBP	CON		5,5.5.							
4040	Local Match	CON									
ed Rei	nb. Rate: 88.53%	2/20/2016	PDIA Admin: No	at roady to ad withi	n 6 months COM	N funds moved from	n EEV 20/21 to 21	/22 Action taken	to financially		
cu. rtcii	nb. rtate. 66.55%								dline zeroed out due	Total:	
						is does not impact			20.000 00. 000		
4346	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	10/25/201	17 DLA-Admin: N	lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 19/20 to 2	0/21. Action taker	to financially	Total:	
									dline zeroed out due	rotar.	
		to FTIP c	ycle migration: 20	020/21-25/26 to 20)22/23-27/28. Th	is does not impact	funds in the currer	nt FTIP cycle.			
4346	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
ed. Reir	nb. Rate: 88.53%	9/15/2017	7 Vu Ngo: Not rea	ady to ad within 6 i	months. CON fur	nds moved from FF	Y Beyond to 19/2	0. As requested in	September 2017	Total:	
		Survey.						-		Total.	
4346	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Reir	nb. Rate: 88.53%	3/20/2017	7 DLA-Admin: No	ot ready to ad withi	n 6 months. COM	N funds moved from	n FFY 18/19 to Be	yond. PE not autl	norized yet.	Total:	
4346	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		•	•				•	in September 2016	Total:	
			nds in the current		ne zeroea out du	e to FTIP cycle mig	ration: 2018/19-2	3/24 (0 2020/21-2	5/26. This does not		
4346	HBP	CON	1,047,310								1,047,310
+340	Local Match	CON	135,690								135,690
End Rois	nb. Rate: 88,53%	2/9/2010	•	New Draiget							•
Gu. INEII	iib. i (ale. 88.53%	3/8/2016	Eileen Crawford:	ivew Project						Total:	1,183,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0276, NAT TRAILS HWY OVER GORDO DITCH, 1.8 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(150)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,667,000					1,667,000
Total	338,000			1,667,000	68,000				2,073,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,475,795	60,200				1,835,227
Local Match	38,769		-0	191,205	7,800				237,773
LSSRP Bond									
Local AC									
Total	338,000			1,667,000	68,000				2,073,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4347	HBP	PE			-60,200		60,200					New!
	Local Match				-7,800		7,800					
Fed. Reir	nb. Rate: 88.53%	10/3/2	2023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	i. NEPA not yet c	ear.	Total:		
4347	HBP	PE			60,200		-60,200					New!
	Local Match				7,800		-7,800					
Fed. Reir	nb. Rate: 88.53%		2023 Enrique Gonzale al Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:		
4347	HBP	PE			-60,200		60,200					
	Local Match				-7,800		7,800					
Fed. Reir	nb. Rate: 88.53%	3/15/2	2023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	i. NEPA not yet c	ear.	Total:		

17e2hc	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Insible Agency		FIIOI	22/23	23/24	24/25	25/20	20/21	21120	Беуопа	Total
4347	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Re	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4347	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Re	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE move funds	from FFY 24/25 to	22/23. Do to Anr	nual submittal of A	August 2022.		Total:	
4347	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Re	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4347	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Re	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4347	HBP	PE									
	Local Match										
Fed. Re	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Adr	nin: Fundline zer				Total:	
4347	HBP Local Match	PE									
		PE	10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
	Local Match	PE								Total:	60,200
Fed. Re	Local Match imb. Rate: 88.53%		out due to FTIP cycle migra							Total:	
Fed. Re	Local Match imb. Rate: 88.53%		out due to FTIP cycle migra 60,200	tion: 2018/19-23/	24 to 2020/21-25/2 eliver.	6. This does not				Total:	60,200 7,800 68,000
Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match		out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Fu	tion: 2018/19-23/	24 to 2020/21-25/2 eliver.	6. This does not					7,800
Fed. Re 4347 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft 9/27/2018 Enrique Gonzale	tion: 2018/19-23/	24 to 2020/21-25/2 eliver.	6. This does not					7,800 68,000

						. 5						
D	istrict: 08	County:	San Bernard	ino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	\Box
		Fed \$				1,475,795					1,475,79	95
		Local Match			-0	191,205					191,20	05
	L	SSRP Bond										
		Local AC										
		Total				1,667,000					1,667,00	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4347	HBP	CON				1,475,795				-1,475,795		Nev
	Local Match					191,205				-191,205		
Fed. Rein	nb. Rate: 88.53%		023 Enrique Gonz Innual Status.	zalez: Not ready to	o ad within 6 mont	hs. CON funds m	oved from FFY B	eyond to 24/25. A	s requested in 2023	Total:		
4347	HBP	CON								-237,083	-237,083	
	Local Match									-30,717	-30,717	
Fed. Rein	nb. Rate: 88.53%	2/8/202	22 Eileen Crawfor	d: Fundline adjus	ted to match curre	ent 6A.				Total:	-267,800	
4347	HBP	CON			-1,712,878					1,712,878		
	Local Match				-221,922					221,922		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				Beyond. Action to	aken to financially	Total:		
4347	HBP	CON			665,569						665,569	
	Local Match				86,231						86,231	
Fed. Rein	nb. Rate: 88.53%	9/18/20	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	751,800	
4347	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rein	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o 23/24. Action ta	ken to financially	Total:		
4347	HBP	CON		1,047,310						-1,047,310		
	Local Match			135,690						-135,690		
Fed. Rein	nb. Rate: 88.53%	10/8/20	019 Vu Ngo: Not	ready to ad within	6 months. CON t	unds moved from	FFY Beyond to 2	2/23.		Total:		
4347	HBP	CON	-1,047,310							1,047,310		
	Local Match		-135,690							135,690		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad vSH). Attempt will b				o Beyond. Action	taken to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4347	HBP Local Match	CON								-	
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 020/21-25/26 to 20	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4347	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2018 Surv		A-Admin: Fundline					uested in September /28. This does not	Total:	
4347	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad within Attempt will be n 020/21-25/26 to 20	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4347	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 020/21-25/26 to 20	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4347	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
ed. Reir	mb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Not rea	ady to ad within 6 r	months. CON fur	ds moved from FF	Y Beyond to 19/2	0. As requested in	September 2017	Total:	
4347	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Reir	mb. Rate: 88.53%	3/20/2017	DLA-Admin: No	t ready to ad within	n 6 months. CON	I funds moved fron	n FFY 18/19 to Be	yond. PE not auth	norized yet.	Total:	
4347	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	HBP Surv	•	LA-Admin: Fundlir				•	in September 2016 5/26. This does not	Total:	
4347	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
ed. Reir	mb. Rate: 88.53%	3/8/2016	Eileen Crawford:	New Project						Total:	1,183,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0277, NAT TRAILS HWY OVER CERULIA DITCH, 2.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(151)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,644,000					1,644,000
Total	338,000			1,644,000	68,000				2,050,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,455,433	60,200				1,814,865
Local Match	38,769			188,567	7,800			0	235,135
LSSRP Bond									
Local AC									
Total	338,000			1,644,000	68,000				2,050,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4350	HBP	PE			-60,200		60,200					New
	Local Match				-7,800		7,800					
Fed. Reir	nb. Rate: 88.53%	10/3/202	3 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:		
4350	HBP	PE			60,200		-60,200				_	New
	Local Match				7,800		-7,800					
Fed. Reimb. Rate: 88.53% 8/31/2023 Enrique Gonzalez: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:				
4350	HBP	PE			-60,200		60,200					
	Local Match				-7,800		7,800					
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:				

	District: 08	CC	ounty: San Bernarding								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4350	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	lot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4350	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	ez: PE funds move	e funds from FFY 2	4/25 to 22/23. Do	o to Annual Submi	ttal of August 2022	2.	Total:	
4350	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	o financially constrain	Total:	
4350	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	lot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4350	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22 2022/23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline ze				Total:	
4350	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra	,						Total:	
4350	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: F 9/27/2018 Enrique Gonzald			otember 2018 sur	vey.			Total:	68,000
4350	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
	Local Match										

						p g						
Е	District: 08	County:	San Bernard	ino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	1
		Fed \$				1,455,433					1,455,433	√
		Local Match				188,567				0	188,567	7
	L	SSRP Bond										1
		Local AC										7
		Total				1,644,000					1,644,000	<u> </u>
Phase	Funding Details:											_
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4350	HBP	CON				1,455,433				-1,455,433		New
	Local Match					188,567				-188,567		
Fed. Reir	mb. Rate: 88.53%		023 Enrique Gonz Innual Status.	zalez: Not ready t	o ad within 6 mont	ths. CON funds m	oved from FFY B	eyond to 24/25. A	s requested in 2023	Total:		
4350	HBP	CON								-257,445	-257,445	
	Local Match									-33,355	-33,355	
Fed. Reir	Fed. Reimb. Rate: 88.53% 2/8/2022 Eileen Crawford: Fundline adjusted to match current 6A.									Total:	-290,800	
4350	HBP	CON			-1,712,878					1,712,878		
	Local Match				-221,922					221,922		
Fed. Reir	mb. Rate: 88.53%					ON funds moved f m this project in ye		Beyond. Action to	aken to financially	Total:		
4350	HBP	CON			1,712,878					-1,047,310	665,569	
	Local Match				221,922					-135,690	86,231	
Fed. Reir	mb. Rate: 88.53%	9/18/20	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	751,800	
4350	HBP	CON			-1,047,310					1,047,310		
	Local Match				-135,690					135,690		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: ain the FTIP (PUS	Not ready to ad w SH). Attempt will b	ithin 6 months. Co e made to progra	ON funds moved f m this project in ye	rom FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:		
4350	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rei	mb. Rate: 88.53%			•		CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:		
4350	HBP	CON		1,047,310						-1,047,310		
	Local Match			135,690						-135,690		
Fed. Reir	mb. Rate: 88.53%	10/8/20	019 Vu Ngo: Not	ready to ad within	6 months. CON to	funds moved from	FFY Beyond to 2	2/23.		Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4350	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4350	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4350	HBP Local Match	CON									
[∓] ed. Rei	mb. Rate: 88.53%	2018 Sur	•	A-Admin: Fundlin					uested in September /28. This does not	Total:	
4350	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	N funds moved from this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4350	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4350	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
ed. Rei	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not rea	ady to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 19/2	0. As requested in	September 2017	Total:	
4350	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Rei	mb. Rate: 88.53%	3/29/201	7 DLA-Admin: Not	ready to ad withir	n 6 months. CON	I funds moved from	n FFY 18/19 to Bey	ond. PE not auth	orized yet.	Total:	
4350	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	HBP Sur		_A-Admin: Fundli					in September 2016 5/26. This does not	Total:	
4350	HBP	CON	1,047,310								1,047,310
	Local Match	011010= :	135,690								135,690
rea. Kei	mb. Rate: 88.53%	3/10/201	6 Reza Fereshteh	nejad: New projec	τ.					Total:	1,183,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0279, NAT TRAILS HWY OVER LEITH DITCH, 3.1 MI E OF AMBOY RD. Replace the existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(152)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,653,000					1,653,000
Total	338,000			1,653,000	68,000				2,059,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,463,401	60,200				1,822,833
Local Match	38,769		-0	189,599	7,800			0	236,167
LSSRP Bond									
Local AC									
Total	338,000			1,653,000	68,000				2,059,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4348	HBP	PE			-60,200		60,200					New!
	Local Match				-7,800		7,800					
Fed. Reir	mb. Rate: 88.53%	10/3/20	23 DLA-Admin: Not	ready to ad withir	6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:		
4348	HBP	PE			60,200		-60,200					New!
	Local Match				7,800		-7,800					
Fed. Reir	nb. Rate: 88.53%	8/31/20 Annual	23 Enrique Gonzale Status.	z: Not ready to ac	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:		
4348	HBP	PE			-60,200		60,200					
	Local Match				-7,800		7,800					
Fed. Reir	mb. Rate: 88.53%	3/15/20	23 DLA-Admin: Not	ready to ad withir	6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:		

respc	noible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Royand	Total
	nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	21128	Beyond	Total
4348	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
≓ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
4348	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
[∓] ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	from FFY 24/25 to	o 22/23. Do to Ani	nual submittal of A	ugust 2022.		Total:	
4348	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nother FTIP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
4348	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
[∓] ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4348	HBP	PE									
	Local Match										
⁻ed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22, 2022/23-27/28. This does	per LAPG Ch. 6.	8/8/2023 DLA-Adr	nin: Fundline zer				Total:	
	HBP										
4348	Local Match	PE									
		PE	10/8/2019 Vu Ngo: Not rea							Total:	
	Local Match	PE								Total:	60,200
Fed. Rei	Local Match mb. Rate: 88.53%		out due to FTIP cycle migra							Total:	60,200 7,800
Fed. Rei 4348	Local Match mb. Rate: 88.53%		out due to FTIP cycle migra 60,200	ution: 2018/19-23/2	24 to 2020/21-25/2 eliver.	6. This does not	impact funds in th			Total:	
Fed. Rei 4348	Local Match mb. Rate: 88.53% HBP Local Match		out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft	ution: 2018/19-23/2	24 to 2020/21-25/2 eliver.	6. This does not	impact funds in th			_	7,800 68,000
Fed. Rei 4348 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft 9/27/2018 Enrique Gonzale	ution: 2018/19-23/2	24 to 2020/21-25/2 eliver.	6. This does not	impact funds in th			_	7,800

						. 5						
D	istrict: 08	County:	San Bernard	ino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$				1,463,401					1,463,4	01
		Local Match			-0	189,599				0	189,5	99
	L	SSRP Bond										
		Local AC										
		Total				1,653,000					1,653,0	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4348	HBP	CON				1,463,401				-1,463,401		Nev
	Local Match					189,599				-189,599		
Fed. Rein	nb. Rate: 88.53%		023 Enrique Gonz Innual Status.	zalez: Not ready to	o ad within 6 mont	hs. CON funds m	oved from FFY B	eyond to 24/25. A	s requested in 2023	Total:		
4348	HBP	CON								-249,478	-249,478	
	Local Match									-32,322	-32,322	
Fed. Rein	nb. Rate: 88.53%	2/8/202	22 Eileen Crawfor	d: Fund line adju	sted to match curr	ent 6A.				Total:	-281,800	
4348	HBP	CON			-1,712,878					1,712,878		
	Local Match				-221,922					221,922		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad w SH). Attempt will b				Beyond. Action to	aken to financially	Total:		
4348	HBP	CON			665,569						665,569	
	Local Match				86,231						86,231	
Fed. Rein	nb. Rate: 88.53%	9/18/20	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	751,800	
4348	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				o 23/24. Action ta	ken to financially	Total:		
4348	HBP	CON		1,047,310						-1,047,310		
	Local Match			135,690						-135,690		
Fed. Rein	nb. Rate: 88.53%	10/8/20	019 Vu Ngo: Not	ready to ad within	6 months. CON f	funds moved from	FFY Beyond to 2	2/23.		Total:		
4348	HBP	CON	-1,047,310							1,047,310		
	Local Match		-135,690							135,690		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad vSH). Attempt will b				o Beyond. Action	taken to financially	Total:		

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4348	HBP	CON									Total
ed. Reir	Local Match mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4348	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	2018 Surv		A-Admin: Fundlin					uested in September /28. This does not	Total:	
1348	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	I funds moved from this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
1348	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	i to financially dline zeroed out due	Total:	
4348	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
ed. Reir	mb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Not rea	ady to ad within 6 i	months. CON fur	nds moved from FF	Y Beyond to 19/20	0. As requested in	September 2017	Total:	
1348	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Reir	mb. Rate: 88.53%	3/20/2017	DLA-Admin: No	t ready to ad withi	n 6 months. CON	I funds moved fror	m FFY 18/19 to Be	yond. PE not auth	norized yet.	Total:	
4348	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	HBP Surve	•	LA-Admin: Fundliı				•	in September 2016 5/26. This does not	Total:	
4348	НВР	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
ed. Reir	nb. Rate: 88.53%	3/10/2016	Reza Fereshteh	nejad: Funds prog	ramed per Exhibi	t 6-A				Total:	1,183,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

-									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0280, NAT TRAILS HWY OVER TERRA DITCH, 3.6 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5954(153)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				2,066,400					2,066,400
Total	338,000			2,066,400	68,000				2,472,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,829,384	60,200				2,188,816
Local Match	38,769			237,016	7,800				283,584
LSSRP Bond									
Local AC									
Total	338,000			2,066,400	68,000				2,472,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond	_	_	_						
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4349	HBP	PE			-60,200		60,200					New
	Local Match				-7,800		7,800					
Fed. Rein	mb. Rate: 88.53%	10/3/	2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:		
4349	HBP	PE			60,200		-60,200					New!
	Local Match				7,800		-7,800					
Fed. Rein	nb. Rate: 88.53%		'2023 Enrique Gonzale ıal Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:		
4349	HBP	PE			-60,200		60,200					
	Local Match				-7,800		7,800					
Fed. Rein	mb. Rate: 88.53%	3/15/	2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:		

Respc	naible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond	T_4-1
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	21128	Beyond	Total
4349	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Rei	imb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4349	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Rei	imb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to Ar	nnual Submittal of	August 2022.		Total:	
4349	НВР	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	imb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4349	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Rei	imb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4349	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22							Total:	
			2022/23-27/28. This does	not impact funds ir							
4349	HBP Local Match	PE	2022/23-27/28. This does	not impact funds ir							
		PE	2022/23-27/28. This does a 10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra	dy to ad within 6 n	the current FTIP on the current FTIP of the cu	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	
	Local Match	PE PE	10/8/2019 Vu Ngo: Not rea	dy to ad within 6 n	the current FTIP on the current FTIP of the cu	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	60,200
Fed. Rei	Local Match imb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra	dy to ad within 6 n	the current FTIP on the current FTIP of the cu	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	60,200 7,800
Fed. Rei 4349	Local Match imb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra 60,200	dy to ad within 6 n tion: 2018/19-23/	nonths. PE funds in 24 to 2020/21-25/2	moved from FFY 6. This does not	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	
Fed. Rei 4349	Local Match imb. Rate: 88.53% HBP Local Match		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft	dy to ad within 6 n tion: 2018/19-23/	nonths. PE funds in 24 to 2020/21-25/2	moved from FFY 6. This does not	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed		7,800
Fed. Rei 4349 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra 60,200 7,800 10/24/2019 DLA-Admin: Ft 9/27/2018 Enrique Gonzale	dy to ad within 6 n tion: 2018/19-23/	nonths. PE funds in 24 to 2020/21-25/2	moved from FFY 6. This does not	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed		7,800 68,000

D	istrict: 08	County:	San Bernard	ino							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,829,384					1,829,38
		Local Match				237,016					237,01
	L	SSRP Bond									
		Local AC									
		Total				2,066,400					2,066,40
Phase f	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4349	HBP	CON				1,829,384				-1,829,384	
	Local Match					237,016				-237,016	
ed. Reir	nb. Rate: 88.53%		023 Enrique Gona nnual Status.	zalez: Not ready t	o ad within 6 mon	ths. CON funds m	oved from FFY B	eyond to 24/25. A	s requested in 2023	Total:	
4349	HBP	CON			-1,829,384					1,829,384	
	Local Match				-237,016					237,016	
ed. Reir	nb. Rate: 88.53%					ON funds moved for this project in ye		Beyond. Action t	aken to financially	Total:	
4349	HBP	CON			782,074						782,074
	Local Match				101,326						101,326
ed. Reir	nb. Rate: 88.53%	9/18/20	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	883,400
4349	HBP	CON		-1,047,310	1,047,310						
	Local Match			-135,690	135,690						
ed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:	
4349	HBP	CON		1,047,310						-1,047,310	
	Local Match			135,690						-135,690	
ed. Reir	nb. Rate: 88.53%	10/8/20	019 Vu Ngo: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	2/23.		Total:	
4349	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Reir	nb. Rate: 88.53%			•		ON funds moved for m this project in ye		Beyond. Action to	aken to financially	Total:	
4349	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	ain the FTIP (PUS	SH). Attempt will b	e made to progra	CON funds moved m this project in ye This does not impa	ear shown. 8/8/20	23 DLA-Admin: F	ken to financially Fundline zeroed out	Total:	

	District: 08	County:	San Bernardino	•							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4349	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2018 Su	18 Enrique Gonzale urvey. 8/8/2023 DL <i>f</i> funds in the current l	A-Admin: Fundlin				•	uested in September //28. This does not	Total:	
4349	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	18 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4349	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4349	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
ed. Reir	mb. Rate: 88.53%	9/15/201 Survey.	17 Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from Fi	FY Beyond to 19/20	0. As requested in	n September 2017	Total:	
4349	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Reir	mb. Rate: 88.53%	3/29/201	17 DLA-Admin: Not	ready to ad within	6 months. CON	funds moved fron	n FFY 18/19 to Bey	ond. PE not auth	orized yet.	Total:	
4349	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	HBP Su		A-Admin: Fundlin					in September 2016 5/26. This does not	Total:	
4349	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
	mb. Rate: 88.53%	0/40/004	16 Reza Fereshtehr								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0281, NAT TRAILS HWY OVER SOMBRA DITCH, 4.1 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(154)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,000				74,000				444,000
R/W					100,000				100,000
CON				3,403,000					3,403,000
Total	370,000			3,403,000	174,000				3,947,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	327,561			3,012,676	154,042				3,494,279
Local Match	42,439			390,324	19,958				452,721
LSSRP Bond									
Local AC									
Total	370,000			3,403,000	174,000				3,947,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	327,561				65,512				393,073
Local Match	42,439				8,488				50,927
LSSRP Bond									
Local AC									
Total	370,000				74,000				444,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4342	HBP	PE			-65,512		65,512					New!
	Local Match				-8,488		8,488					
Fed. Reir	mb. Rate: 88.53%	10/3/2	023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		
4342	HBP	PE			65,512		-65,512					New!
	Local Match				8,488		-8,488					
Fed. Reir	nb. Rate: 88.53%		023 Enrique Gonzale Il Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:		
4342	HBP	PE			-65,512		65,512					
	Local Match				-8,488		8,488					
Fed. Reir	mb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		

Kespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	HBP	PE		-65,512	65,512						
	Local Match			-8,488	8,488						
ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/24	4. NEPA not yet o	lear.	Total:	
4342	HBP	PE		65,512		-65,512					
	Local Match			8,488		-8,488					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to Ar	nnual Submittal of	August 2022.		Total:	
4342	HBP	PE			-65,512	65,512					
	Local Match				-8,488	8,488					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt	ot ready to ad with will be made to pro	in 6 months. PE f ogram this project	unds moved from in year shown.	FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
4342	HBP	PE	-65,512		65,512						
	Local Match		-8,488		8,488						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	NEPA not yet o	lear.	Total:	
4342	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline zer	n FFY 19/20 to 21/ oed out due to FTI	22. Delivery failur P cycle migration:	re of phase in 18/19. 2020/21-25/26 to	Total:	
4342	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
	HBP	PE	65,512								65,512
4342			8,488								8,488
4342	Local Match		40/04/0040 DLA Admin E							Total:	74.000
	Local Match mb. Rate: 88.53%		10/24/2019 DLA-Admin: Ft 9/27/2018 Enrique Gonzale			otember 2018.				i Otai.	74,000
ed. Rei		PE				otember 2018.				Total.	327,561
	mb. Rate: 88.53%	PE	9/27/2018 Enrique Gonzale			otember 2018.				Total.	

					programmed ii	nuernr.					
D	District: 08 County:	San Bernardi	no								
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	\neg
	Fed \$					88,530				88,5	30
	Local Match					11,470				11,4	70
	LSSRP Bond										
	Local AC										
	Total					100,000				100,0	00
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4342	HBP R/W			-88,530		88,530					New!
	Local Match			-11,470		11,470					
Fed. Reir	mb. Rate: 88.53% 10/3/2	023 DLA-Admin: I	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:		
4342	HBP R/W			88,530						88,530	New!
	Local Match			11,470						11,470	
Fed. Reir	mb. Rate: 88.53% 8/22/2	023 Vlad Popko: I	ROW funds added	d to reflect LAPG	6D dated 8/31/22				Total:	100,000	
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	\neg
	Fed \$				3,012,676				-	3,012,6	76
	Local Match				390,324					390,3	24
	LSSRP Bond				·						7
	Local AC										_
	Total				3,403,000					3,403,0	00
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4342	HBP CON				3,012,676				-3,012,676		New!
	Local Match				390,324				-390,324		
Fed. Reir		023 Enrique Gonz Innual Status.	alez: Not ready to	o ad within 6 mont	ths. CON funds m	noved from FFY Be	eyond to 24/25. A	s requested in 2023	Total:		
4342	HBP CON								740,819	740,819	
	Local Match								95,981	95,981	
Fed. Reir	mb. Rate: 88.53% 2/8/20	22 Eileen Crawfor	d: Fund line adjus	ted to match curre	ent 6A				Total:	836,800	
4342	HBP CON			-2,271,857					2,271,857		
	Local Match			-294,343					294,343		
Fed. Reir		020 DLA-Admin: I ain the FTIP (PUS				from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:		

D	istrict: 08	County	r: San Bernardin	0							
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	НВР	CON			956,832						956,832
	Local Match				123,968						123,968
Fed. Reir	nb. Rate: 88.53%	9/18	/2020 Karen Nguyen:	Per Sept. 2020 B	ridge Survey					Total:	1,080,800
4342	HBP	CON		-1,315,025	1,315,025						
	Local Match			-170,375	170,375						
ed. Reir	nb. Rate: 88.53%		1/2019 DLA-Admin: Natrain the FTIP (PUSH	•				s/24. Action take	n to financially	Total:	
4342	HBP	CON		1,315,025						-1,315,025	
	Local Match			170,375						-170,375	
ed. Reir	mb. Rate: 88.53%	10/8	/2019 Vu Ngo: Not re	ady to ad within 6	months. CON fund	ds moved from F	FY Beyond to 22/23			Total:	
4342	HBP	CON	-1,315,025							1,315,025	
	Local Match		-170,375							170,375	
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: No strain the FTIP (PUSH					ond. Action take	en to financially	Total:	
4342	HBP	CON		,							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cons	5/2018 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program tl	his project in yea	r shown. 8/8/2023 [DLA-Admin: Fun		Total:	
4342	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2018	/2018 Enrique Gonzal 3 Survey. 8/8/2023 DL act funds in the current	-A-Admin: Fundlir						i Otal.	
4342	HBP	CON									
⁻ ed. Reir	Local Match mb. Rate: 88.53%	cons	/2018 DLA-Admin: No strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program tl	his project in yea	r shown. 8/8/2023 [DLA-Admin: Fun	•	Total: e	
4342	НВР	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	cons	5/2017 DLA-Admin: Natrain the FTIP (PUSH) TIP cycle migration: 2). Attempt will be	made to program tl	his project in yea	r shown. 8/8/2023 [DLA-Admin: Fun		Total:	
4342	HBP	CON	1,315,025							-1,315,025	
	Local Match		170,375							-170,375	
ed. Reir	mb. Rate: 88.53%	9/15 Surv	/2017 Vu Ngo: Not re rev.	ady to ad within 6	months. CON fund	ds moved from F	FY Beyond to 19/20	. As requested in	n September 2017	Total:	

D	istrict: 08	County: S	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4342	HBP Local Match	CON	-1,315,025 -170,375							1,315,025 170,375	
ed. Reir	nb. Rate: 88.53%	3/20/201	7 DLA-Admin: Not	ready to ad within	6 months. CON	funds moved from	r FFY 18/19 to Beyon	nd. PE not auth	orized yet.	Total:	
4342	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	HBP Sur	,	A-Admin: Fundlin			m FFY 19/20 to 18/1 ration: 2018/19-23/2		•	Total:	
4342	HBP	CON	1,315,025								1,315,025
	Local Match		170,375								170,375
[∓] ed. Reir	nb. Rate: 88.53%	3/8/2016	Eileen Crawford: N	lew Project						Total:	1,485,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

-									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0282, NAT TRAILS HWY OVER BEACON DITCH, 6.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(155)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				2,066,400					2,066,400
Total	338,000			2,066,400	68,000				2,472,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,829,384	60,200				2,188,816
Local Match	38,769			237,016	7,800				283,584
LSSRP Bond									
Local AC									
Total	338,000			2,066,400	68,000				2,472,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond	_	_	_						
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4343	HBP	PE			-60,200		60,200					New!
	Local Match				-7,800		7,800					
Fed. Rein	mb. Rate: 88.53%	10/3	/2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		
4343	HBP	PE			60,200		-60,200					New!
	Local Match				7,800		-7,800					
Fed. Rein	nb. Rate: 88.53%		/2023 Enrique Gonzale ual Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:		
4343	HBP	PE			-60,200		60,200					
	Local Match				-7,800		7,800					
Fed. Rein	mb. Rate: 88.53%	3/15	/2023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		

Respc	naible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	nsible Agency		FIIOI	22/23	23/24	24/23	25/20	20/21	21120	Беубпа	Total
4343	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
4343	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to Ar	nnual Submittal Au	ugust 2022.		Total:	
4343	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
4343	HBP	PE	-60,200		60,200						
	Local Match		-7,800		7,800						
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4343	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: I							Total:	
			Push funding to FFY 21/22, 2022/23-27/28. This does r				oed out due to FI	ir cycle migration	2020/21-25/26 to		
4343	HBP Local Match	PE					oed out due to FI		2020/21-25/26 to		
		PE		not impact funds in	n the current FTIP o	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	
	Local Match	PE PE	2022/23-27/28. This does r 10/8/2019 Vu Ngo: Not rea	not impact funds in	n the current FTIP o	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	60,200
Fed. Rei	Local Match imb. Rate: 88.53%		2022/23-27/28. This does not not real out due to FTIP cycle migral	not impact funds in	n the current FTIP o	cycle.	18/19 to 19/20. 7/	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	
Fed. Rei	Local Match imb. Rate: 88.53%		2022/23-27/28. This does r 10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra 60,200	dy to ad within 6 n tion: 2018/19-23/2	n the current FTIP on the	moved from FFY 16. This does not	18/19 to 19/20. 7/ impact funds in th	27/2021 DLA-Adn	nin: Fundline zeroed	Total:	60,200 7,800 68,000
Fed. Rei 4343	Local Match imb. Rate: 88.53% HBP Local Match		2022/23-27/28. This does not not real out due to FTIP cycle migration 60,200 7,800 10/24/2019 DLA-Admin: Fu	dy to ad within 6 n tion: 2018/19-23/2	n the current FTIP on the	moved from FFY 16. This does not	18/19 to 19/20. 7/ impact funds in th	27/2021 DLA-Adn	nin: Fundline zeroed		7,800
Fed. Rei 4343 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	2022/23-27/28. This does not not react the following state out due to FTIP cycle migrated 60,200 7,800 10/24/2019 DLA-Admin: Fu 9/27/2018 Enrique Gonzale	dy to ad within 6 n tion: 2018/19-23/2	n the current FTIP on the	moved from FFY 16. This does not	18/19 to 19/20. 7/ impact funds in th	27/2021 DLA-Adn	nin: Fundline zeroed		7,800 68,000

						programmod n					
D	istrict: 08	County:	San Bernard	ino							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,829,384					1,829,384
		Local Match				237,016					237,016
	L	SSRP Bond									
		Local AC									
		Total				2,066,400					2,066,400
²hase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
343	HBP	CON				1,829,384				-1,829,384	
	Local Match					237,016				-237,016	
d. Rein	nb. Rate: 88.53%		023 Enrique Gon: nnual Status.	zalez: Not ready t	o ad within 6 mon	ths. CON funds m	oved from FFY B	eyond to 24/25. A	s requested in 2023	Total:	
343	HBP	CON			-1,829,384					1,829,384	
	Local Match				-237,016					237,016	
d. Rein	nb. Rate: 88.53%					ON funds moved f m this project in ye		Beyond. Action to	aken to financially	Total:	
343	HBP	CON			782,074						782,074
	Local Match				101,326						101,326
d. Rein	nb. Rate: 88.53%	9/18/20	020 Karen Nguye	n: Per Sept. 2020	Bridge Survey					Total:	883,400
343	HBP	CON		-1,047,310	1,047,310						
	Local Match			-135,690	135,690						
d. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o 23/24. Action ta	ken to financially	Total:	
343	HBP	CON		1,047,310						-1,047,310	
	Local Match			135,690						-135,690	
d. Rein	nb. Rate: 88.53%	10/8/20	019 Vu Ngo: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	2/23.		Total:	
343	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
d. Rein	nb. Rate: 88.53%			•		ON funds moved f m this project in ye		Beyond. Action to	aken to financially	Total:	
343	HBP Local Match	CON									_
₃d. Rein	nb. Rate: 88.53%	constra	ain the FTIP (PUS	SH). Attempt will b	e made to progra	CON funds moved m this project in ye This does not impa	ear shown. 8/8/20	23 DLA-Admin: F	ken to financially undline zeroed out	Total: due	

			Duinu	20/00	00/04	04/05	05/00	00/07	07/00	Davisad	.
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4343 ed. Reii	HBP Local Match mb. Rate: 88.53%	CON 9/27/20	18 Enrique Gonzale	z: Not ready to a	d within 6 months.	. CON funds move	ed from FFY 21/22	! to 20/21. As req	uested in September	 Total:	
		2018 St	urvey. 8/8/2023 DLA unds in the current I	A-Admin: Fundline					•	i Otal.	
4343	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	18 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4343	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4343	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
ed. Reir	mb. Rate: 88.53%	9/15/20 ⁻ Survey.	17 Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 19/20). As requested in	September 2017	Total:	
4343	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Reir	mb. Rate: 88.53%	3/20/20	17 DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved from	n FFY 18/19 to Be	yond. NEPA not y	et clear.	Total:	
4343	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	HBP Su	16 Sylvester Lin: No rvey. 7/27/2021 DL unds in the current I	A-Admin: Fundlir						Total:	
4343	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
	mb. Rate: 88.53%	0/0/004/	6 Eileen Crawford:N	D!							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0284, NAT TRAILS HWY OVER LARISSA DITCH, 1.1 MI E KELBAKER RD. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5954(156)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				2,066,400					2,066,400
Total	338,000			2,066,400	68,000				2,472,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,829,384	60,200				2,188,816
Local Match	38,769			237,016	7,800				283,584
LSSRP Bond									
Local AC									
Total	338,000			2,066,400	68,000				2,472,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4344	HBP	PE			-60,200		60,200					New
	Local Match				-7,800		7,800					
Fed. Reir	mb. Rate: 88.53%	10/3/2	023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	. NEPA not yet c	lear.	Total:		
4344	HBP	PE			60,200		-60,200					New!
	Local Match				7,800		-7,800					
Fed. Reir	mb. Rate: 88.53%		023 Enrique Gonzale l Status.	z: Not ready to ac	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:		
4344	HBP	PE			-60,200		60,200					
	Local Match				-7,800		7,800					
Fed. Reir	mb. Rate: 88.53%	3/15/2	023 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	. NEPA not yet c	lear.	Total:		

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Соро	noble rigerity					0				20,0	Total
4344	HBP	PE		-60,200	60,200						
	Local Match			-7,800	7,800						
ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	in 6 months. PE t	unds moved from	FFY 22/23 to 23/24	. NEPA not yet	clear.	Total:	
4344	HBP	PE		60,200		-60,200					
	Local Match			7,800		-7,800					
ed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	ez: PE funds move	ed from FFY 24/25	to 22/23. Do to A	nnual Submittal of A	August 2022.		Total:	
4344	HBP	PE			-60,200	60,200					
	Local Match				-7,800	7,800					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt	•			FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
4344	HBP	PΕ	-60,200		60,200						
	Local Match		-7,800		7,800						
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE1	unds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
4344	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22 2022/23-27/28. This does	, per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline ze				Total:	
4344	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra	•						Total:	
4344	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: F 9/27/2018 Enrique Gonzale			er Survey 2018.				Total:	68,000
4344	НВР	PE	299,231								299,231
	Local Match		38,769								38,769

						p g						
	District: 08	County:	San Bernard	ino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$				1,829,384					1,829,3	884
		Local Match				237,016					237,0	16
	L	SSRP Bond										
		Local AC										
		Total				2,066,400					2,066,4	00
Phase	Funding Details:									-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4344	HBP	CON				1,829,384				-1,829,384		New
	Local Match					237,016				-237,016		
Fed. Rei	mb. Rate: 88.53%		023 Enrique Gon: Annual Status.	zalez: Not ready t	o ad within 6 mon	ths. CON funds m	noved from FFY B	eyond to 24/25. A	as requested in 2023	Total:		
4344	HBP	CON			-1,829,384					1,829,384		
	Local Match				-237,016					237,016		
Fed. Rei	mb. Rate: 88.53%					ON funds moved t m this project in ye		Beyond. Action t	aken to financially	Total:		
4344	HBP	CON			1,829,384					-1,047,310	782,074	
	Local Match				237,016					-135,690	101,326	
Fed. Rei	mb. Rate: 88.53%	9/18/2	020 Karen Nguye	n: Per Sept. 2020) Bridge Survey					Total:	883,400	
4344	HBP	CON			-1,047,310					1,047,310		
	Local Match				-135,690					135,690		
Fed. Rei	mb. Rate: 88.53%					ON funds moved t m this project in ye		Beyond. Action t	aken to financially	Total:		
4344	HBP	CON		-1,047,310	1,047,310							
	Local Match			-135,690	135,690							
Fed. Rei	mb. Rate: 88.53%					CON funds moved m this project in ye		to 23/24. Action ta	aken to financially	Total:		
4344	HBP	CON		1,047,310						-1,047,310		
	Local Match			135,690						-135,690		
Fed. Rei	mb. Rate: 88.53%	10/8/2	019 Vu Ngo: Not	ready to ad withir	6 months. CON	funds moved from	FFY Beyond to 2	2/23.		Total:		
4344	HBP	CON	-1,047,310							1,047,310		
	Local Match		-135,690							135,690		
Fed. Rei	mb. Rate: 88.53%			•		CON funds moved moved this project in year.		to Beyond. Action	taken to financially	Total:		

D	istrict: 08	County: S	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4344 ed. Rein	HBP Local Match nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	his project in year		DLA-Admin: Fund	n to financially dline zeroed out due	 Total:	
			ycle migration: 20	20/21-25/26 to 20)22/23-27/28. Thi	s does not impact	funds in the currer	nt FTIP cycle.			
4344	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	2018 Sur		A-Admin: Fundlin					uested in Septembe /28. This does not	Total:	
4344	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 20/21 to 2 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4344	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the curren	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4344	HBP	CON	1,047,310							-1,047,310	
	Local Match		135,690							-135,690	
ed. Rein	nb. Rate: 88.53%	9/15/2017 Survey.	7 Vu Ngo: Not rea	dy to ad within 6	months. CON fun	ds moved from Fi	FY Beyond to 19/20	0. As requested in	September 2017	Total:	
4344	HBP	CON	-1,047,310							1,047,310	
	Local Match		-135,690							135,690	
ed. Rein	mb. Rate: 88.53%						m FFY 18/19 to Be shown. PE not Au		n to financially	Total:	
4344	HBP Local Match	CON									
ed Rein	nb. Rate: 88.53%	HBP Surv		A-Admin: Fundli					in September 2016 5/26. This does not	Total:	
4344	HBP	CON	1,047,310								1,047,310
	Local Match		135,690								135,690
ed. Rein	nb. Rate: 88.53%	3/8/2016	Eileen Crawford:	New Project						Total:	1,183,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0296, NAT TRAILS HWY OVER TERZILLA DITCH, 10.2 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj: BRLS-5954(170)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W									
CON								1,675,800	1,675,800
Total	430,000							1,675,800	2,105,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			344,000					1,340,640	1,684,640
Local Match	86,000							335,160	421,160
LSSRP Bond									
Local AC	344,000		-344,000						
Total	430,000							1,675,800	2,105,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			344,000						344,000
Local Match	86,000								86,000
LSSRP Bond									
Local AC	344,000		-344,000						
Total	430,000								430,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4579	Local AC (HBP)	PE	344,000		-344,000						
	Local Match		86,000		-86,000						
Fed. Reir	mb. Rate: 80.00%	8/5	5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4579	НВР	PE			344,000						344,000
	Local Match				86,000						86,000
Fed. Reir	mb. Rate: 80.00%		5/2021 Karen Nguyen: Re ogrammed	vise PE reimbur	sement rate from 8	8.53% to 80% for	on system projec	t, local agency wa	nts to keep	Total:	430,000
4579	HBP	PE			-380,679						-380,679
	Local Match				-49,321						-49,321
Fed. Reir	mb. Rate: 88.53%		5/2021 Karen Nguyen: Rev ogrammed	rise PE reimburs	sement rate from 88	5.53% to 80% for	on system project	, local agency war	ts to keep	Total:	-430,000

	District: 08	County	: San Bernardind)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4579	Local AC (HBP)	PE	-380,679		380,679						
	Local Match		-49,321		49,321						
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: No not started.	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 20/21 to 23/2	4. No advancem	ents of projects that	t Total:	
4579	Local AC (HBP)	PE	380,679		-380,679						
	Local Match		49,321		-49,321						
Fed. Rei	mb. Rate: 88.53%	1/6/2	021 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversio	n in FFY 23/24			Total:	
4579	HBP	PE	-380,679		380,679						
	Local Match		-49,321		49,321						
Fed. Rei	mb. Rate: 88.53%		3/2020 DLA-Admin: N TIP (PUSH). Attempt				m FFY 20/21 to 23/	24. Action taken	to financially constr	rain Total:	
4579	HBP	PE	380,679								380,679
	Local Match		49,321								49,321
Fed. Rei	mb. Rate: 88.53%	1/9/2	018 Eileen Crawford:	New eligible proj	ect.					Total:	430,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,340,640	1,340,640
		Local Match								335,160	335,160
	L	SSRP Bond									
		Local AC	:								
		Total								1,675,800	1,675,800
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4579	HBP	CON								1,340,640	1,340,640
	Local Match									335,160	335,160
Fed. Rei	mb. Rate: 80.00%		021 Karen Nguyen: F ammed	Revise CON reiml	oursement rate from	m 88.53% to 80%	for on system proj	ect, local agency	wants to keep	Total:	1,675,800
4579	HBP	CON								-1,483,586	-1,483,586
	Local Match									-192,214	-192,214
Fed. Rei	mb. Rate: 88.53%		021 Karen Nguyen: F ammed	Revise CON reiml	oursement rate from	m 88.53% to 80%	for on system proj	ect, local agency	wants to keep	Total:	-1,675,800
4579	HBP	CON								1,483,586	1,483,586
	Local Match									192,214	192,214
Fed. Rei	mb. Rate: 88.53%	1/9/2	018 Eileen Crawford:	New eligible proj	ect.					Total:	1,675,800
										i otai.	1,073,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 27/28 Responsible Agency 26/27 Beyond Total BRIDGE NO. 54C0300, NAT TRAILS HWY OVER EDLOFT DITCH, 12.7 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge. San Bernardino County Fed Proj: BRLS-5954(171) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 370,000 370,000 R/W CON 1,485,400 1,485,400 Total 1,485,400 1,855,400 370,000 **Fund Source Summary:** 22/23 23/24 24/25 25/26 Prior 26/27 27/28 Beyond Total Fed \$ 296.000 1,188,320 1,484,320 Local Match 74,000 297,080 371,080 LSSRP Bond 296,000 Local AC -296,000 Total 370,000 1,485,400 1,855,400 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 296,000 296,000 Local Match 74,000 74,000 LSSRP Bond 296,000 -296,000 Local AC Total 370,000 370,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4623 Local AC (HBP) PE 296.000 -296.000 74,000 Local Match -74,000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4623 HBP PΕ 296,000 296,000 74.000 Local Match 74,000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 370,000 programmed. PΕ 4623 HBP -327,561-327,561

programmed

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-42,439

-42,439

-370,000

Total:

	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4623	Local AC (HBP)	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No not started.	t ready to ad with	in 6 months. PE fu	unds moved from	FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
4623	Local AC (HBP)	PE	327,561		-327,561						
	Local Match		42,439		-42,439						
ed. Rei	mb. Rate: 88.53%	1/6/20	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4623	HBP	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: N TP (PUSH). Attempt				n FFY 20/21 to 23/	24. Action taken	to financially constr	ain Total:	
4623	HBP	PE	327,561								327,561
	Local Match		42,439								42,439
ed. Rei	mb. Rate: 88.53%	2/14/2	018 Linda Newton: F	Potential new proj	ect.					Total:	370,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,188,320	1,188,32
		Local Match								297,080	297,08
	L	SSRP Bond									
		Local AC									
		Total								1,485,400	1,485,40
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4623	HBP	CON								1,188,320	1,188,320
	Local Match									297,080	297,080
ed. Rei	mb. Rate: 80.00%		21 Karen Nguyen: R mmed	evise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency	wants to keep	Total:	1,485,400
4623	HBP	CON								-1,315,025	-1,315,025
	Local Match									-170,375	-170,375
ed. Rei	mb. Rate: 88.53%		21 Karen Nguyen: R mmed.	evise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency	wants to keep	Total:	-1,485,400
4623	HBP	CON								1,315,025	1,315,025
	Local Match									170,375	170,375
ed. Rei	mb. Rate: 88.53%	2/14/2	018 Linda Newton: F	otential new proj	ect.					Total:	1 495 400
										i otai.	1,485,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

-	District 09 Country	Can Darnardina		pro	ogrammed in t	he FTIP.				
	District: 08 County: Insible Agency	San Bernardino	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		GE NO. 54C0303, Proj: BRLS-5954		OVER ATAJO D	NTCH, 14.3 MI E K	ELBAKER RD. F	Replace 2 lane timl	oer bridge with 2 lan	e bridge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	360,000								360,000
	R/W									
	CON								1,345,400	1,345,400
	Total	360,000							1,345,400	1,705,400
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			288,000					1,076,320	1,364,320
	Local Match	72,000							269,080	341,080
	LSSRP Bond									
	Local AC	288,000		-288,000						
	Total	360,000							1,345,400	1,705,400
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			288,000						288,000
	Local Match	72,000								72,000
	LSSRP Bond									
	Local AC	288,000		-288,000						
	Total	360,000								360,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4624	Local AC (HBP) PE	288,000		-288,000						
Fed. Rei	Local Match mb. Rate: 80.00% 8/5/20	72,000 21 Karen Nguyen: L	ocal agency requ	-72,000 lest to advance PE	utilizing AC				Total:	
4624	HBP PE			288,000						288,000
	Local Match			72,000						72,000
Fed. Rei		21 Karen Nguyen: F ammed	Revise PE reimbu	rsement rate from 8	38.53% to 80% for	on system projec	t, local agency war	nts to keep	Total:	360,000
4624	HBP PE			-318,708						-318,708
	Land Matak			44 000						44 000

programmed

Local Match

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-41,292

-41,292

-360,000

Total:

					p	grammod m t					
	District: 08	County:	San Bernarding								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4624	Local AC (HBP)	PE	-318,708		318,708						
F. J. D.:	Local Match	0.10=100	-41,292		41,292		==\(\co\(\co\\\ \co\\\\ \co\\\\ \co\\\\ \co\\\\\ \co\\\\\\\\			. <u> </u>	
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No ot started.	t ready to ad with	n 6 months. PE fu	inds moved from I	FFY 20/21 to 23/24	No advanceme	nts of projects that	Total:	
4624	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
Fed. Rei	mb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4624	НВР	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: NP (PUSH). Attempt				FFY 20/21 to 23/2	24. Action taken to	o financially constr	ain Total:	
4624	HBP	PE	318,708	·	0 1 3						318,708
	Local Match		41,292								41,292
Fed. Rei	mb. Rate: 88.53%	2/14/20	18 Linda Newton: 1	New eligible proje	ct.					Total:	200,000
										TOTAL.	360,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,320
		Local Match								269,080	269,080
	L	SSRP Bond									
		Local AC									
		Total								1,345,400	1,345,400
Phase	Funding Details:					·	<u> </u>	<u></u>		.,,	.,,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4624	НВР	CON								1,076,320	1,076,320
	Local Match									269,080	269,080
Fed. Rei	mb. Rate: 80.00%	8/5/202 progran	1 Karen Nguyen: F	tevise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proje	ect, local agency w	ants to keep	Total:	1,345,400
4624	HBP	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
Fed. Rei	mb. Rate: 88.53%	8/5/202 progran	1 Karen Nguyen: F nmed	Revise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proje	ect, local agency w	ants to keep	Total:	-1,345,400
4624	HBP	CON								1,191,083	1,191,083
	Local Match									154,317	154,317
Fed. Rei	mb. Rate: 88.53%	2/14/20	18 Linda Newton: 1	New eligible proje	ct.					Total:	1 245 400
										ı ulaı.	1,345,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0304, NAT TRAILS HWY OVER ELLITA DITCH, 15.3 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(173)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4749	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	3/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	ıtilizing AC				Total:	
4749	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	nb. Rate: 80.00%		8/5/2021 Karen Nguyen: Re programmed.	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4749	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	nb. Rate: 88.53%		3/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-360,000

	District: 08	Coun	ty: San Bernardiı	no							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4749	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%		5/2021 DLA-Admin: Note not started.	Not ready to ad wit	thin 6 months. PE	funds moved from	m FFY 20/21 to 23/2	24. No advancem	nents of projects tha	t Total:	
4749	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
Fed. Rei	mb. Rate: 88.53%	1/6	/2021 Karen Nguyen:	Agency requestir	ng Local AC for FF	Y 20/21, conversi	on in FFY 23/24			Total:	
4749	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%	10/ the	28/2020 DLA-Admin: FTIP (PUSH). Attem	Not ready to ad w pt will be made to	rithin 6 months. PE program this proje	E funds moved fronct in year shown.	om FFY 20/21 to 23	3/24. Action taken	to financially const	rain Total:	
4749	НВР	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Rei	mb. Rate: 88.53%	3/9	/2020 Eileen Crawford	d: National Trails	Highway Project S	wap New Proje	ct			Total:	360,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	1\$							1,076,320	1,076,320
		Local Mat	ch							269,080	269,080
	L	SSRP Bo	nd								
		Local A	/C								
		То	tal							1,345,400	1,345,400
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4749	НВР	CON								1,076,320	1,076,320
	Local Match									269,080	269,080
Fed. Rei	mb. Rate: 80.00%		/2021 Karen Nguyen: grammed	Revise CON rein	nbursement rate fro	om 88.53% to 80°	% for on system pro	ject, local agency	wants to keep	Total:	1,345,400
4749	НВР	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
Fed. Rei	mb. Rate: 88.53%		/2021 Karen Nguyen: grammed	Revise CON rein	nbursement rate fro	om 88.53% to 80°	% for on system pro	ject, local agency	wants to keep	Total:	-1,345,400
4749	HBP	CON								1,191,083	1,191,083
	Local Match									154,317	154,317
Fed. Rei	mb. Rate: 88.53%	3/9	/2020 Eileen Crawford	d: National Trails l	Highway Project S	wap New Proje	ct.			Total:	1,345,400
						•				i otal.	1,343,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0305, NAT TRAILS HWY OVER TENINO DITCH, 16.0 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(174)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4750	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ι	ıtilizing AC				Total:	
4750	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		/5/2021 Karen Nguyen: Re rogrammed	evise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4750	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		/5/2021 Karen Nguyen: Re rogrammed	vise PE reimburs	ement rate from 88	5.53% to 80% for	on system project	local agency war	ts to keep	Total:	-360,000

Γ	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4750	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	imb. Rate: 88.53%		21 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE fu	inds moved from	FFY 20/21 to 23/24	4. No advanceme	ents of projects that	t Total:	
4750	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
Fed. Rei	imb. Rate: 88.53%	1/6/202	1 Karen Nguyen: A	gency would like	to utilize Local AC	for PE, planned o	conversion in FFY 2	23/24.		Total:	
4750	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	imb. Rate: 88.53%		020 DLA-Admin: No (PUSH). Attempt	•			n FFY 20/21 to 23/2	24. Action taken t	o financially constr	rain Total:	
4750	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Rei	imb. Rate: 88.53%	3/9/202	0 Eileen Crawford:	National Trails H	lighway Project Swa	ap New Project				Total:	360,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,3
	L	_ocal Match								269,080	269,0
	LS	SSRP Bond									
		Local AC									
		Total								1,345,400	1,345,4
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4750	HBP	CON								1,076,320	1,076,320
	Local Match									269,080	269,080
Fed. Rei	imb. Rate: 80.00%	8/5/202 program	1 Karen Nguyen: Re nmed	evise CON reimb	ursement rate from	88.53% to 80% f	or on system proje	ect, local agency w	ants to keep	Total:	1,345,400
4750	HBP	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
ed. Rei	imb. Rate: 88.53%	8/5/202 program	1 Karen Nguyen: R nmed	levise CON reiml	oursement rate fron	n 88.53% to 80%	for on system proje	ect, local agency v	wants to keep	Total:	-1,345,400
										4 404 000	4 404 000
4750	HBP	CON								1,191,083	1,191,083
4750	HBP Local Match	CON								1,191,083 154,317	1,191,083

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0306, NAT TRAILS HWY OVER COTA DITCH, 16.7 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4751	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	3/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	itilizing AC				Total:	
4751	НВР	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		3/5/2021 Karen Nguyen: Re programmed.	evise PE reimbur	rsement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	360,000
4751	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		3/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-360,000

	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4751	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE fu	unds moved from	FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
4751	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
Fed. Rei	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: <i>A</i>	Agency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4751	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: N IP (PUSH). Attempt				n FFY 20/21 to 23/	24. Action taken t	o financially constr	ain Total:	
4751	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Rei	mb. Rate: 88.53%	3/9/202	20 Eileen Crawford:	National Trails H	ighway Project Swa	ap New Project				Total:	360,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,32
	1	_ocal Match								269,080	269,08
	L	SSRP Bond									
		Local AC									
		Total								1,345,400	1,345,40
Phase	Funding Details:		-	•	•	•	•	-			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4751	HBP Local Match	CON								1,076,320 269,080	1,076,320 269,080
Fed. Rei	mb. Rate: 80.00%	8/5/202 progra	21 Karen Nguyen: F mmed.	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency v	wants to keep	Total:	1,345,400
4751	HBP	CON								-1,191,083	-1,191,083
	Local Match									-154,317	-154,317
Fed. Rei	mb. Rate: 88.53%	8/5/202 progra	21 Karen Nguyen: F mmed	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency v	wants to keep	Total:	-1,345,400
4751	НВР	CON								1,191,083	1,191,083
	Local Match									154,317	154,317
Fed. Rei	mb. Rate: 88.53%	3/9/202	20 Eileen Crawford:	National Trails H	ighway Project Swa	ap New Project				Total:	1,345,400
					• •	-				i Otal.	1,343,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0307, NAT TRAILS HWY OVER DANBY DITCH, 17.2 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(176)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	3:
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Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4752	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%	8	3/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ເ	itilizing AC				Total:	
4752	НВР	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed								Total:	360,000		
4752	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		8/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	sement rate from 8	3.53% to 80% for	on system project	t, local agency wa	nts to keep	Total:	-360,000

	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4752	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No ot started.	t ready to ad with	in 6 months. PE fu	inds moved from	FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
4752	Local AC (HBP)	PE	318,708		-318,708						_
	Local Match		41,292		-41,292						
Fed. Rei	mb. Rate: 88.53%	1/6/202	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4752	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: N IP (PUSH). Attempt				FFY 20/21 to 23/	24. Action taken t	o financially constr	ain Total:	
4752	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Rei	mb. Rate: 88.53%	3/9/202	20 Eileen Crawford:	National Trails Hi	ghway Project Swa	p New Project				Total:	360,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,32
	1	_ocal Match								269,080	269,08
	L	SSRP Bond									
		Local AC									
		Total								1,345,400	1,345,40
Phase	Funding Details:	•		•	•	•		<u>. </u>			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4752	HBP Local Match	CON								1,076,320 269,080	1,076,320 269,080
Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed								Total:	1,345,400		
4752	HBP	CON								-1,191,083	-1,191,083
Local Match								-154,317	-154,317		
Fed. Reimb. Rate: 88.53% 8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep programmed								Total:	-1,345,400		
4752	НВР	CON								1,191,083	1,191,083
	Local Match									154,317	154,317
Fed. Rei	mb. Rate: 88.53%	3/9/202	20 Eileen Crawford:	National Trails H	ighway Project Swa	ap New Project				Total:	1,345,400
											1,070,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0308, NAT TRAILS HWY OVER DALMATIA DITCH, 17.8 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Fed Proj: BRLS-5954(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4753	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%		8/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE ।	ıtilizing AC				Total:	
4753	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		8/5/2021 Karen Nguyen: Reprogrammed	evise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	, local agency war	nts to keep	Total:	360,000
4753	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		8/5/2021 Karen Nguyen: Reprogrammed	evise PE reimbui	sement rate from 8	8.53% to 80% for	on system project	, local agency war	nts to keep	Total:	-360,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4753	Local AC (HBP)	PF	-318,708		318,708						
	Local Match		-41,292		41,292						
Fed. Rei	imb. Rate: 88.53%		21 DLA-Admin: No ot started.	ot ready to ad with		ınds moved from F	FFY 20/21 to 23/24	. No advanceme	nts of projects that	Total:	
4753	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Rei	imb. Rate: 88.53%	1/6/202	1 Karen Nguyen: <i>A</i>	Agency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4753	НВР	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	imb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				FFY 20/21 to 23/2	4. Action taken t	o financially constr	ain Total:	
4753	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Rei	imb. Rate: 88.53%	3/9/202	0 Eileen Crawford:	National Trails H	ighway Project Swa	ap New Project				Total:	360,000
	CON Summary	y·	Prior	22/23	00/04	04/05	05/00	00/07	07/00	Daviand	
		,.	1 1101	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1 1101	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320	
			THO	22/23	23/24	24/25	25/26	26/27	27/28		1,076,3
		Fed \$	THO	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320	1,076,3
		Fed \$ Local Match SSRP Bond	Tiloi	22123	23/24	24/25	25/26	26/27	27/28	1,076,320	1,076,3
		Fed \$ Local Match SSRP Bond Local AC	TIIOI	22/23	23/24	24/25	25/26	26/27	2//28	1,076,320 269,080	1,076,3 269,0
Phase		Fed \$ Local Match SSRP Bond	THO	22123	23/24	24/25	25/26	26/27	2/128	1,076,320	1,076,3 269,0
	L	Fed \$ Local Match SSRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320 269,080	1,076,3 269,0
Proj id	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total								1,076,320 269,080 1,345,400	1,076,3 269,0 1,345,4
Proj id	L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase								1,076,320 269,080 1,345,400 Beyond	1,076,3 269,0 1,345,4 Total
Proj id 4753	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior 1 Karen Nguyen: F	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320 269,080 1,345,400 Beyond 1,076,320	1,076,3 269,0 1,345,4 Total 1,076,320
Proj id 4753 ed. Rei	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 8/5/202	Prior 1 Karen Nguyen: F	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080	1,076,3 269,0 1,345,4 Total 1,076,320 269,080
Proj id 4753 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 8/5/202 progran	Prior 1 Karen Nguyen: F	22/23	23/24	24/25	25/26	26/27	27/28	1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total:	1,076,3 269,0 1,345,4 Total 1,076,320 269,080 1,345,400
Proj id 4753 ed. Rei 4753	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 8/5/202 progran CON	Prior 1 Karen Nguyen: Finmed	22/23 Revise CON reimb	23/24 pursement rate from	24/25 n 88.53% to 80% f	25/26 for on system proje	26/27	27/28 vants to keep	1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total:	1,076,3 269,0 1,345,4 Total 1,076,320 269,080 1,345,400 -1,191,083
Proj id 4753 řed. Rei 4753 řed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 8/5/202 program CON	Prior 1 Karen Nguyen: Finmed	22/23 Revise CON reimb	23/24 pursement rate from	24/25 n 88.53% to 80% f	25/26 for on system proje	26/27	27/28 vants to keep	1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total: -1,191,083 -154,317	1,076,3 269,0 1,345,4 Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317
Proj id 4753 Fed. Rei 4753	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 8/5/202 program CON 8/5/202 program	Prior 1 Karen Nguyen: Finmed	22/23 Revise CON reimb	23/24 pursement rate from	24/25 n 88.53% to 80% f	25/26 for on system proje	26/27	27/28 vants to keep	1,076,320 269,080 1,345,400 Beyond 1,076,320 269,080 Total: -1,191,083 -154,317 Total:	1,076,3 269,0 1,345,4 Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317 -1,345,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0311, NAT TRAILS HWY OVER TARECO DITCH, 19.2 MI E KELBAKER RD. Replace 2-Lane timber bridge with 2-Lane bridge.

Fed Proj: BRLS-5954(178)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000

Phase Funding Details	s:
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Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4577	Local AC (HBP)	PE	288,000		-288,000						
	Local Match		72,000		-72,000						
Fed. Reir	mb. Rate: 80.00%		8/5/2021 Karen Nguyen: Lo	cal agency requ	est to advance PE (utilizing AC				Total:	
4577	HBP	PE			288,000						288,000
	Local Match				72,000						72,000
Fed. Reir	mb. Rate: 80.00%		8/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	rsement rate from 8	8.53% to 80% for	on system project	, local agency wa	nts to keep	Total:	360,000
4577	HBP	PE			-318,708						-318,708
	Local Match				-41,292						-41,292
Fed. Reir	mb. Rate: 88.53%		8/5/2021 Karen Nguyen: Re programmed	evise PE reimbur	rsement rate from 8	8.53% to 80% for	on system project	, local agency wa	nts to keep	Total:	-360,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4577	Local AC (HBP)	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	imb. Rate: 88.53%	3/25/2021 have not		t ready to ad withi	n 6 months. PE fu	nds moved from F	FFY 20/21 to 23/24	. No advanceme	nts of projects that	Total:	
4577	Local AC (HBP)	PE	318,708		-318,708						
	Local Match		41,292		-41,292						
ed. Rei	imb. Rate: 88.53%	1/6/2021	Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4577	HBP	PE	-318,708		318,708						
	Local Match		-41,292		41,292						
ed. Rei	imb. Rate: 88.53%				nin 6 months. PE f ogram this project		FFY 20/21 to 23/2	4. Action taken to	o financially constr	ain Total:	
4577	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
ed. Rei	imb. Rate: 88.53%	1/9/2018	Eileen Crawford:	New eligible proje	ect.					Total:	360,000
	CON Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,076,320	1,076,3
	L	ocal Match								269,080	269,0
	15										
		SRP Bond	1	I .	I .						
		Local AC									
		Local AC								1,345,400	1,345,4
Phase	Funding Details:									1,345,400	1,345,4
		Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,345,400 Beyond	1,345,4 Total
Proj id	Funding Details: Funds Src	Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	•	
Proj id	Funding Details: Funds Src	Local AC Total Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id 4577	Funding Details: Funds Src HBP	Local AC Total Phase CON	Karen Nguyen: Ro		23/24			<u></u>		Beyond 1,076,320	Total 1,076,320
Proj id 4577 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Local AC Total Phase CON 8/5/2021	Karen Nguyen: Ro					<u></u>		Beyond 1,076,320 269,080	Total 1,076,320 269,080
Proj id 4577 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Local AC Total Phase CON 8/5/2021 programn	Karen Nguyen: Ro					<u></u>		Beyond 1,076,320 269,080 Total:	Total 1,076,320 269,080 1,345,400
Proj id 4577 ed. Rei 4577	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 8/5/2021 programn	Karen Nguyen: Ro ned Karen Nguyen: Ro	evise CON reimbu		88.53% to 80% fo	or on system projed	ct, local agency w	ants to keep	Beyond 1,076,320 269,080 Total: -1,191,083	Total 1,076,320 269,080 1,345,400 -1,191,083
Proj id 4577 fed. Rei 4577	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Phase CON 8/5/2021 programm CON 8/5/2021	Karen Nguyen: Ro ned Karen Nguyen: Ro	evise CON reimbu	rsement rate from	88.53% to 80% fo	or on system projed	ct, local agency w	ants to keep	Beyond 1,076,320 269,080 Total: -1,191,083 -154,317	Total 1,076,320 269,080 1,345,400 -1,191,083 -154,317
Proj id 4577 Fed. Rei 4577	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Phase CON 8/5/2021 programn CON 8/5/2021 programn	Karen Nguyen: Ro ned Karen Nguyen: Ro	evise CON reimbu	rsement rate from	88.53% to 80% fo	or on system projed	ct, local agency w	ants to keep	Beyond 1,076,320 269,080 Total: -1,191,083 -154,317 Total:	1,076,320 269,080 1,345,400 -1,191,083 -154,317 -1,345,400

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Г	District: 08 County	: San Bernardin	0	pro	grammed in tl	ne FTIP.				
	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		GE NO. 54C0312, I Proj: BRLS-5954		OVER AVA DITO	CH, 19.6 MI E KEL	BAKER RD. F	Replace 2-lane timbe	r bridge with 2-lane	bridge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	410,000								410,00
	R/W	1								
	CON								1,664,600	1,664,60
	Tota	410,000							1,664,600	2,074,60
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000					1,331,680	1,659,68
	Local Match	82,000							332,920	414,92
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Tota	410,000							1,664,600	2,074,60
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	5		328,000						328,00
	Local Match	82,000								82,00
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Tota	410,000								410,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4580	Local AC (HBP) PE	328,000		-328,000						
	Local Match	82,000		-82,000						
Fed. Rei	mb. Rate: 80.00% 8/5/2	021 Karen Nguyen: L	ocal agency reque	st to advance PE u	tilizing AC				Total:	_
4580	HBP PE			328,000						328,000
	Local Match			82,000						82,000
Fed. Rei		021 Karen Nguyen: F ammed	Revise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	, local agency v	vants to keep	Total:	410,000
4580	HBP PE			-362,973						-362,973
	Local Match			-47,027						-47,027
Fed. Rei		021 Karen Nguyen: F	Revise PE reimbur	sement rate from 8	8.53% to 80% for	on system project	, local agency v	vants to keep	Total:	-410,000

programmed

	District: 08	County	/: San Bernardin	0							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4580	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: No e not started.	ot ready to ad with	in 6 months. PE fo	unds moved from	FFY 20/21 to 23/2	24. No advancem	ents of projects that	Total:	
4580	Local AC (HBP)	PE	362,973		-362,973						_
	Local Match		47,027		-47,027						
Fed. Rei	mb. Rate: 88.53%	1/6/2	2021 Karen Nguyen: /	Agency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4580	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	mb. Rate: 88.53%		8/2020 DLA-Admin: N FTIP (PUSH). Attemp				n FFY 20/21 to 23/	/24. Action taken	to financially constr	ain Total:	
4580	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
Fed. Rei	mb. Rate: 88.53%	1/9/2	2018 Eileen Crawford:	New eligible proj	ect.					Total:	410,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$							1,331,680	1,331,68
		Local Matc	h							332,920	332,92
	L	SSRP Bon	d								
		Local A									
		Tota	al							1,664,600	1,664,60
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4580	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
Fed. Rei	mb. Rate: 80.00%		2021 Karen Nguyen: I Irammed	Revise CON reimb	oursement rate fror	n 88.53% to 80%	for on system pro	ject, local agency	wants to keep	Total:	1,664,600
4580	HBP	CON								-1,473,670	-1,473,670
	Local Match									-190,930	-190,930
Fed. Rei	mb. Rate: 88.53%		2021 Karen Nguyen: I Irammed	Revise CON reimb	oursement rate fror	n 88.53% to 80%	for on system pro	ject, local agency	wants to keep	Total:	-1,664,600
4580	НВР	CON								1,473,670	1,473,670
	Local Match									190,930	190,930
Fed. Rei	mb. Rate: 88.53%	1/9/2	2018 Eileen Crawford:	New eligible proj	ect.					Total:	1,664,600
										i otai.	1,004,000

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_		O Dli		pro	grammed in th	he FTIP.				
	District: 08 County: on County: o	San Bernardino Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		GE NO. 54C0313, Proj: BRLS-5954		OVER NICOLA I	DITCH, 20.6 MI E	KELBAKER RD.	Replace 2-lane tir	mber with 2-lane timb	oer bridge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	450,000								450,000
	R/W									
	CON								1,835,400	1,835,400
	Total	450,000							1,835,400	2,285,400
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			360,000					1,468,320	1,828,320
	Local Match	90,000							367,080	457,080
	LSSRP Bond									
	Local AC	360,000		-360,000						
	Total	450,000							1,835,400	2,285,400
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			360,000						360,000
	Local Match	90,000								90,000
	LSSRP Bond									
	Local AC	360,000		-360,000						
	Total	450,000								450,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4582	Local AC (HBP) PE	360,000		-360,000						
	Local Match	90,000		-90,000						
-ed. Reir	mb. Rate: 80.00% 8/5/202	Karen Nguyen: L	ocal agency requ	est to advance PE	utilizing AC				Total:	
4582	HBP PE			360,000						360,000
	Local Match			90,000						90,000
ed. Reir	mb. Rate: 80.00% 8/5/202 ² program		evise PE reimburs	sement rate from 88	3.53% to 80% for	on system project	, local agency wan	ts to keep	Total:	450,000
4582	HBP PE			-398,385						-398,385
	Local Match			-51,615						-51,615

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-450,000

Total:

	District: 08	County:	San Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4582	Local AC (HBP)	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: No ot started.	t ready to ad withi	n 6 months. PE fu	inds moved from	FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
4582	Local AC (HBP)	PE	398,385		-398,385						
	Local Match		51,615		-51,615						
ed. Reir	mb. Rate: 88.53%	1/6/20	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4582	HBP	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: N IP (PUSH). Attempt				FFY 20/21 to 23/	24. Action taken	to financially constr	ain Total:	
4582	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
ed. Reir	mb. Rate: 88.53%	1/11/2	018 Eileen Crawford	New eligible proj	ect.					Total:	450,000
	CON Summar	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,468,320	1,468,32
		Local Match								367,080	367,08
	L	SSRP Bond									
		Local AC									
		Total								1,835,400	1,835,40
Phase	Funding Details:		•	•	•			-			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4582	HBP	CON								1,468,320	1,468,320
	Local Match									367,080	367,080
				avisa CON raimh	ursement rate from	n 88.53% to 80%	or on system proj	ect, local agency	wants to keep	Total:	1,835,400
Fed. Reir	mb. Rate: 80.00%		21 Karen Nguyen: R mmed.	evise CON Tellilb	ursement rate from				·	rotai.	.,000,.00
ed. Rein 4582	mb. Rate: 80.00% HBP			evise CON Tellib	ursement rate from		, ,			-1,624,880	-1,624,880
		progra		LEVISE CONTENTIO	ursement rate from				·		
4582	НВР	progra CON	mmed. 21 Karen Nguyen: R							-1,624,880	-1,624,880
4582	HBP Local Match	progra CON 8/5/20	mmed. 21 Karen Nguyen: R							-1,624,880 -210,520	-1,624,880 -210,520
4582 Fed. Reii	HBP Local Match mb. Rate: 88.53%	progra CON 8/5/20 progra	mmed. 21 Karen Nguyen: R							-1,624,880 -210,520 Total:	-1,624,880 -210,520 -1,835,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	D:-4-:-4. 00	Country	San Bernardino		pro	grammed in tl	he FTIP.				
	District: 08 Insible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County			E NO. 54C0314, Proj: BRLS-595		OVER CALIFA [DITCH, 21.2 MI E I	KELBAKER RD. I	Replace 2-lane tim	ber with 2-Lane brid	ge.
	Phase Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	410,000								410,000
		R/W									
		CON								1,664,600	1,664,600
		Total	410,000							1,664,600	2,074,600
	Fund Source Sur	nmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			328,000					1,331,680	1,659,680
	L	ocal Match	82,000							332,920	414,920
	LS	SRP Bond									
		Local AC	328,000		-328,000						
		Total	410,000							1,664,600	2,074,600
	PE Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			328,000						328,000
	L	ocal Match	82,000								82,000
	LS	SRP Bond									
		Local AC	328,000		-328,000						
		Total	410,000								410,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4583	Local AC (HBP)	PE	328,000		-328,000						
Fed. Rei	Local Match mb. Rate: 80.00%	8/5/202	82,000 1 Karen Nguyen: L	ocal agency requ	-82,000 lest to advance PE	utilizing AC				Total:	
4583	HBP	PE			328,000						328,000
	Local Match				82,000						82,000
Fed. Rei	mb. Rate: 80.00%	8/5/202 progran	:1 Karen Nguyen: R mmed	evise CON reimb	oursement rate from	1 88.53% to 80% t	for on system proje	ect, local agency w	ants to keep	Total:	410,000
4583	HBP	PE			-362,973						-362,973
	Land Matel				47.007						47.007

programmed

Local Match

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise CON reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-47,027

-47,027

-410,000

Total:

D	istrict: 08	County	: San Bernardino)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4583	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: No not started.	t ready to ad with	in 6 months. PE fu	unds moved from	FFY 20/21 to 23/2	4. No advancem	ents of projects tha	t Total:	
4583	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
Fed. Rein	nb. Rate: 88.53%	1/6/2	021 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversio	n in FFY 23/24			Total:	
4583	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rein	nb. Rate: 88.53%	10/28 the F	3/2020 DLA-Admin: N TIP (PUSH). Attempt	ot ready to ad wit will be made to p	hin 6 months. PE rogram this project	funds moved fror t in year shown.	n FFY 20/21 to 23/	24. Action taken	to financially constr	rain Total:	
4583	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
Fed. Rein	nb. Rate: 88.53%	1/11/	2018 Eileen Crawford	New eligible pro	ject.					Total:	410,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5							1,331,680	1,331,68
	I	ocal Match	n							332,920	332,92
	LS	SSRP Bond	d								
		Local AC									
		Tota	ı							1,664,600	1,664,60
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4583	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
Fed. Rein	nb. Rate: 80.00%		021 Karen Nguyen: R rammed	levise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency	wants to keep	Total:	1,664,600
4583	HBP	CON								-1,473,670	-1,473,670
	Local Match									-190,930	-190,930
Fed. Rein	nb. Rate: 88.53%		021 Karen Nguyen: R rammed	evise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency	wants to keep	Total:	-1,664,600
4583	HBP	CON								1,473,670	1,473,670
	Local Match									190,930	190,930
Fed. Rein	nb. Rate: 88.53%	1/11/	2018 Eileen Crawford	New eligible proj	ect.					Total:	1,664,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5954(142)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000				140,000				500,000
R/W					50,000				50,000
CON				2,268,000					2,268,000
Total	360,000			2,268,000	190,000				2,818,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,708			2,007,860	168,207				2,494,775
Local Match	41,292			260,140	21,793			-0	323,225
LSSRP Bond									
Local AC									
Total	360,000			2,268,000	190,000				2,818,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,708				123,942				442,650
Local Match	41,292				16,058				57,350
LSSRP Bond									
Local AC									
Total	360,000				140,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4293	HBP	PE			-123,942		123,942					New
	Local Match				-16,058		16,058					
Fed. Rein	mb. Rate: 88.53%	10/3/2	2023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		
4293	HBP	PE			123,942		-123,942					New
	Local Match				16,058		-16,058					
Fed. Rein	nb. Rate: 88.53%		2023 Enrique Gonzale al Status.	z: Not ready to a	d within 6 months.	PE funds moved	from FFY 25/26 to	23/24. As reque	sted in 2023 HBP	Total:		
4293	HBP	PE			-123,942		123,942					
	Local Match				-16,058		16,058					
Fed. Rein	mb. Rate: 88.53%	3/15/2	2023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespo	Tisible Agency		1 1101	ZZIZO	20/24	24/20	20/20	20/21	21120	Beyond	TOtal
4293	HBP	PE		-123,942	123,942						
	Local Match			-16,058	16,058						
-ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:	
4293	HBP	PE		123,942		-123,942					
	Local Match			16,058		-16,058					
Fed. Rei	mb. Rate: 88.53%		8/26/2022 Enrique Gonzale	z: PE funds move	ed from FFY 24/25	to 22/23. Do to th	e Annual Submitt	al of August 2022.		Total:	
4293	HBP	PE			-123,942	123,942					
	Local Match				-16,058	16,058					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4293	HBP	PE	-123,942		123,942						
	Local Match		-16,058		16,058						
Fed. Rei	mb. Rate: 88.53%		10/24/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet o	clear.	Total:	
4293	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22 2022/23-27/28. This does	per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline zer				Total:	
4293	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Not rea out due to FTIP cycle migra							Total:	
4293	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Ft 9/27/2018 Enrique Gonzale			ptember 2018 Sur	vey			Total:	140,000
4000	НВР	PE	318,708								318,708
4293											
4293	Local Match		41,292								41,292

Caltrans, Division of Local Assistance

					۲	nogrammed ii	raio i iii .					
D	istrict: 08	County:	San Bernardir	10								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$					44,265				44,20	35
	L	ocal Match					5,735				5,73	35
	LS	SSRP Bond										
		Local AC										
		Total					50,000				50,00	00
Phase f	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4293	HBP	R/W			-44,265		44,265					Ne
	Local Match				-5,735		5,735					
ed. Reir	nb. Rate: 88.53%	10/3/20	023 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	/ funds moved fro	om FFY 23/24 to 25	5/26. NEPA not y	et clear.	Total:		
4293	HBP	R/W			44,265						44,265	Ne
	Local Match				5,735						5,735	
ed. Reir	mb. Rate: 88.53%	8/22/20	023 Vlad Popko: F	OW funds added	to reflect LAPG 6I	D dated 8/31/22				Total:	50,000	
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	\neg
		Fed \$				2,007,860					2,007,86	30
	L	ocal Match				260,140				-0	260,14	10
	LS	SSRP Bond										7
		Local AC										\neg
		Total				2,268,000					2,268,00	00
Phase F												
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4293	HBP	CON				2,007,860				-2,007,860		Ne
	Local Match					260,140				-260,140		
Fed. Reir	mb. Rate: 88.53%		023 Enrique Gonza nnual Status.	alez: Not ready to	ad within 6 month	s. CON funds m	oved from FFY Be	yond to 24/25. As	s requested in 2023	Total:		
4293	HBP	CON								-78,083	-78,083	
	Local Match									-10,117	-10,117	
ed. Reir	nb. Rate: 88.53%	2/8/202	22 Eileen Crawford	: Fund line adjus	ted to match curre	nt 6A.				Total:	-88,200	
4293	HBP	CON			-2,085,944					2,085,944		
	Local Match				-270,256					270,256		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSI				rom FFY 23/24 to I ear shown.	Beyond. Action ta	aken to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293	HBP	CON			894,861						894,861
	Local Match				115,939						115,939
Fed. Reir	mb. Rate: 88.53%	9/1	8/2020 Karen Nguyen:	Per Sept. 2020 Br	ridge Survey					Total:	1,010,800
4293	HBP	CON		-1,191,083	1,191,083						
	Local Match			-154,317	154,317						
ed. Reir	mb. Rate: 88.53%		31/2019 DLA-Admin: Natrain the FTIP (PUSH					3/24. Action taker	to financially	Total:	
4293	HBP	CON		1,191,083						-1,191,083	
	Local Match			154,317						-154,317	
ed. Reir	mb. Rate: 88.53%	10/	8/2019 Vu Ngo: Not re	ady to ad within 6	months. CON fun	ds moved from FF	FY Beyond to 22/23	3.		Total:	
4293	HBP	CON	-1,191,083							1,191,083	
	Local Match		-154,317							154,317	
ed. Reir	mb. Rate: 88.53%		1/2019 DLA-Admin: Nonstrain the FTIP (PUSH	•				yond. Action take	n to financially	Total:	
4293	HBP	CON	,	,	, ,						
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cor	25/2018 DLA-Admin: Natrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4293	HBP	CON	, ,			· ·		•			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cor	25/2018 DLA-Admin: Natrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4293	HBP	CON									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	201	7/2018 Enrique Gonzal 18 Survey. 8/8/2023 DL pact funds in the current	_A-Admin: Fundlin				•	•	Total:	
4293	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	cor	9/2018 DLA-Admin: Nonstrain the FTIP (PUSHFTIP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4293	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	cor	25/2017 DLA-Admin: Natrain the FTIP (PUSHFTIP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	

D	istrict: 08	County:	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4293	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	nis project in year	shown. 7/27/2021	I DLA-Admin: Fur	•	Total:	
4293	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	nis project in year	shown. 7/27/2021	I DLA-Admin: Fur	,	Total:	
4293	HBP	CON									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). ⊇ cycle migration: 20	Attempt will be r	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
4293	HBP	CON	1,191,083							-1,191,083	
	Local Match		154,317							-154,317	
Fed. Rein	mb. Rate: 88.53%	10/1/2	015 Sylvester Lin: C0	ON funds moved	from Beyond to 16	/17 as requested	in September 201	5 HBP Survey.		Total:	
4293	HBP	CON								1,191,083	1,191,083
	Local Match									154,317	154,317
Fed. Rein	mb. Rate: 88.53%	7/23/2	015 Linda Newton: N	ew eligible projec	t.					Total:	1,345,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

-	Country	Can Darnardina		pro	grammed in t	ne FTIP.				
	District: 08 County: onsible Agency	San Bernarding	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		GE NO. 54C0318, Proj: BRLS-5954		OVER CLIPPER	DITCH, 23.6 MI E	E KELBAKER RD	. Replace 2-lane	timber with 2-lane br	idge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	410,000								410,000
	R/W									
	CON								1,664,600	1,664,600
	Total	410,000							1,664,600	2,074,600
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000					1,331,680	1,659,680
	Local Match	82,000							332,920	414,920
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000							1,664,600	2,074,600
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000						328,000
	Local Match	82,000								82,000
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000								410,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4584	Local AC (HBP) PE	328,000		-328,000						
Fed. Rei	Local Match mb. Rate: 80.00% 8/5/20	82,000 21 Karen Nguyen: L	ocal agency requ	-82,000 lest to advance PE	utilizing AC				Total:	
4584	HBP PE			328,000						328,000
	Local Match			82,000						82,000
Fed. Rei	mb. Rate: 80.00% 8/5/203 progra	21 Karen Nguyen: F mmed	Revise PE reimbu	rsement rate from 8	8.53% to 80% for	on system projec	t, local agency wa	ants to keep	Total:	410,000
4584	HBP PE			-362,973						-362,973
	Land Matak			47.007						47.007

programmed

Local Match

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-47,027

-47,027

-410,000

Total:

	istrict: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4584	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: No not started.	t ready to ad with	in 6 months. PE fu	inds moved from	FFY 20/21 to 23/2	4. No advancem	ents of projects that	Total:	
4584	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
ed. Reir	mb. Rate: 88.53%	1/6/20	21 Karen Nguyen: A	Agency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4584	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: N TP (PUSH). Attempt				n FFY 20/21 to 23/	24. Action taken	to financially constr	ain Total:	
4584	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Reir	mb. Rate: 88.53%	1/11/2	018 Eileen Crawford	: New eligible pro	oject.					Total:	410,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,331,680	1,331,68
		Local Match								332,920	332,92
	L	SSRP Bond									
		Local AC									
		Total								1,664,600	1,664,60
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4584	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
ed. Reir	mb. Rate: 80.00%	8/5/20 progra	21 Karen Nguyen: R mmed	evise CON reimb	ursement rate from	88.53% to 80% f	or on system proje	ect, local agency v	wants to keep	Total:	1,664,600
4584	HBP	CON								-1,473,670	-1,473,670
	Local Match									-190,930	-190,930
ed. Reir	mb. Rate: 88.53%	8/5/20 progra	21 Karen Nguyen: F mmed	Revise CON reimb	oursement rate fron	n 88.53% to 80%	for on system proj	ject, local agency	wants to keep	Total:	-1,664,600
	LIDD	CON								1,473,670	1,473,670
4584	HBP										
4584	Local Match	00								190,930	190,930

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

		0 5 "		pro	grammed in tl	ne FTIP.				
	District: 08 County: nsible Agency	San Bernarding	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		E NO. 54C0319, Proj: BRLS-5954		OVER IZZY DIT	CH, 24.2 MI E KEI	LBAKER RD.	Replace 2-lane timber	with 2-lane bridge.	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	410,000								410,000
	R/W									
	CON								1,664,600	1,664,600
	Total	410,000							1,664,600	2,074,600
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000					1,331,680	1,659,680
	Local Match	82,000							332,920	414,920
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000							1,664,600	2,074,600
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000						328,000
	Local Match	82,000								82,000
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000								410,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4586	Local AC (HBP) PE	328,000		-328,000						
	Local Match	82,000		-82,000						
Fed. Reii	mb. Rate: 80.00% 8/5/20	21 Karen Nguyen: L	ocal agency requ	est to advance PE	utilizing AC				Total:	
4586	HBP PE			328,000						328,000
	Local Match			82,000						82,000
Fed. Rei	mb. Rate: 80.00% 8/5/203 progra	21 Karen Nguyen: F mmed	levise PE reimbur	sement rate from 8	38.53% to 80% for	on system projec	t, local agency	wants to keep	Total:	410,000
4586	HBP PE			-362,973						-362,973
	Local Match			-47,027						-47,027

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-410,000

Total:

[District: 08	Coun	ty: San Bernardino)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4586	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	imb. Rate: 88.53%		25/2021 DLA-Admin: No ve not started.	t ready to ad with	in 6 months. PE fu	inds moved from	FFY 20/21 to 23/24	No advanceme	ents of projects that	t Total:	
4586	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
Fed. Rei	imb. Rate: 88.53%	1/6	6/2021 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	n in FFY 23/24			Total:	
4586	HBP	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	imb. Rate: 88.53%		/28/2020 DLA-Admin: Ne FTIP (PUSH). Attempt	•			n FFY 20/21 to 23/2	24. Action taken t	o financially constr	rain Total:	
4586	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rei	imb. Rate: 88.53%	1/1	1/2018 Eileen Crawford:	New eligible pro	oject.					Total:	410,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	d \$							1,331,680	1,331,6
		Local Mat	tch							332,920	332,9
	L	SSRP Bo	nd								
		Local /	AC								
		To	tal							1,664,600	1,664,6
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4586	HBP	CON								1,331,680	1,331,680
	Local Match									332,920	332,920
Fed. Rei	imb. Rate: 80.00%		5/2021 Karen Nguyen: R ogrammed	evise CON reimb	oursement rate from	n 88.53% to 80%	for on system proje	ect, local agency v	wants to keep	Total:	1,664,600
4586	HBP	CON								-1,473,670	-1,473,670
	Local Match									-190,930	-190,930
Fed. Rei	imb. Rate: 88.53%		5/2021 Karen Nguyen: R ogrammed	evise CON reimb	oursement rate from	n 88.53% to 80%	for on system proje	ect, local agency v	wants to keep	Total:	-1,664,600
4586	HBP	CON								1,473,670	1,473,670
	Local Match									190,930	190,930
Fed. Rei	imb. Rate: 88.53%	1/1	1/2018 Eileen Crawford:	New eligible pro	oject.					Total:	1,664,600
										i otal.	1,004,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	N	Cara Damandina		pro	grammed in th	he FTIP.				
	District: 08 County: nsible Agency	San Bernarding	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	Bernardino County		GE NO. 54C0320, Proj: BRLS-5954	NAT TRAILS HWY (184)	OVER ELRITA [DITCH, 24.6 MI E I	KELBAKER RD.	Replace 2-lane tin	nber with 2-lane brid	lge.
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	410,000								410,000
	R/W									
	CON								1,664,600	1,664,600
	Total	410,000							1,664,600	2,074,600
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000					1,331,680	1,659,680
	Local Match	82,000							332,920	414,920
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000							1,664,600	2,074,600
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			328,000						328,000
	Local Match	82,000								82,000
	LSSRP Bond									
	Local AC	328,000		-328,000						
	Total	410,000								410,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4585	Local AC (HBP) PE	328,000		-328,000						
	Local Match	82,000		-82,000						
Fed. Reii	mb. Rate: 80.00% 8/5/202	21 Karen Nguyen: L	ocal agency requ	est to advance PE	utilizing AC				Total:	
4585	HBP PE			328,000						328,000
	Local Match			82,000						82,000
Fed. Rei	mb. Rate: 80.00% 8/5/202 prograi	21 Karen Nguyen: R mmed	tevise PE reimbur	sement rate from 8	88.53% to 80% for	on system projec	t, local agency wa	nts to keep	Total:	410,000
4585	HBP PE			-362,973						-362,973
	Local Match			-47,027						-47,027

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-410,000

Total:

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	<u> </u>									,	
4585	Local AC (HBP)	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rei	imb. Rate: 88.53%		021 DLA-Admin: Not not started.	ready to ad with	in 6 months. PE fu	nds moved from F	FFY 20/21 to 23/24	. No advanceme	nts of projects that	Total:	
4585	Local AC (HBP)	PE	362,973		-362,973						
	Local Match		47,027		-47,027						
ed. Rei	imb. Rate: 88.53%	1/6/20	21 Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4585	НВР	PE	-362,973		362,973						
	Local Match		-47,027		47,027						
ed. Rei	imb. Rate: 88.53%		2020 DLA-Admin: No				FFY 20/21 to 23/2	24. Action taken to	o financially constr	ain Total:	
4585	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Rei	imb. Rate: 88.53%	1/11/2	018 Eileen Crawford:	New Project						Total:	410,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,331,680	1,331
	L	_ocal Match								332,920	332
	I		l l								
	LS	SSRP Bond									
	LS	SSRP Bond Local AC									
	LS									1,664,600	1,664
Phase	Funding Details:	Local AC								1,664,600	1,664
		Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	1,664,600 Beyond	1,664 Total
Proj id	Funding Details:	Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	, ,	
Proj id	Funding Details:	Local AC Total Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total 1,331,680
Proj id 4585	Funding Details: Funds Src HBP	Local AC Total Phase CON 8/5/20	Prior 21 Karen Nguyen: Re							Beyond 1,331,680	Total 1,331,680 332,920
Proj id 4585 ed. Rei	Funding Details: Funds Src HBP Local Match	Local AC Total Phase CON 8/5/20	21 Karen Nguyen: Re							Beyond 1,331,680 332,920	Total 1,331,680 332,920 1,664,600
Proj id 4585 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Local AC Total Phase CON 8/5/20 progra	21 Karen Nguyen: Re							Beyond 1,331,680 332,920 Total:	Total 1,331,680 332,920 1,664,600 -1,473,670
Proj id 4585 ed. Rei 4585	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Local AC Total Phase CON 8/5/20 progra CON 8/5/20	21 Karen Nguyen: Re	evise CON reimb	ursement rate from	88.53% to 80% fo	or on system projed	ct, local agency w	ants to keep	Beyond 1,331,680 332,920 Total: -1,473,670	Total 1,331,680 332,920 1,664,600 -1,473,670 -190,930
Proj id 4585 řed. Rei 4585 řed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match	Local AC Total Phase CON 8/5/20 progra CON 8/5/20	21 Karen Nguyen: Re ammed 21 Karen Nguyen: R	evise CON reimb	ursement rate from	88.53% to 80% fo	or on system projed	ct, local agency w	ants to keep	Beyond 1,331,680 332,920 Total: -1,473,670 -190,930	
Proj id 4585 Fed. Rei 4585	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Local AC Total Phase CON 8/5/20 progra CON 8/5/20 progra	21 Karen Nguyen: Re ammed 21 Karen Nguyen: R	evise CON reimb	ursement rate from	88.53% to 80% fo	or on system projed	ct, local agency w	ants to keep	Beyond 1,331,680 332,920 Total: -1,473,670 -190,930 Total:	Total 1,331,680 332,920 1,664,600 -1,473,670 -190,930 -1,664,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 27/28 Responsible Agency 26/27 Beyond Total BRIDGE NO. 54C0322, NAT TRAILS HWY OVER AXTON DITCH, 26.0 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. San Bernardino County Fed Proj: BRLS-5954(185) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 410,000 410,000 R/W CON 1,664,600 1,664,600 Total 410,000 1,664,600 2,074,600 22/23 23/24 24/25 25/26 **Fund Source Summary:** Prior 26/27 27/28 Beyond Total Fed \$ 328.000 1,331,680 1,659,680 Local Match 82,000 332,920 414,920 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 1,664,600 2,074,600 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 328,000 328,000 Local Match 82,000 82,000 LSSRP Bond 328,000 -328,000 Local AC Total 410,000 410,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4587 Local AC (HBP) PE 328.000 -328.000 82,000 -82,000 Local Match Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4587 HBP PΕ 328,000 328,000 82.000 Local Match 82.000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 410,000 programmed

PΕ

programmed

4587

HBP

Local Match Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-362,973

-47,027

-362,973

-47,027

-410,000

Total:

4587 Loc Loc Fed. Reimb. F 4587 Loc Fed. Reimb. F 4587 HB Loc Fed. Reimb. F	ible Agency ocal AC (HBP) ocal Match Rate: 88.53% ocal AC (HBP) ocal Match Rate: 88.53% HBP ocal Match Rate: 88.53%	3/25/202 have no PE 1/6/202 PE 10/28/20	Prior -362,973 -47,027 21 DLA-Admin: No t started. 362,973 47,027 1 Karen Nguyen: A -362,973 -47,027 D20 DLA-Admin: N	-	-362,973 -47,027 Local AC for FFY		25/26 FFY 20/21 to 23/2	26/27 4. No advanceme	27/28 ents of projects that	Beyond Total:	Total
Fed. Reimb. F 4587 Loc Fed. Reimb. F 4587 HB Loc Fed. Reimb. F 4587 HB Loc Fed. Reimb. F	ocal Match Rate: 88.53% ocal AC (HBP) ocal Match Rate: 88.53% HBP ocal Match Rate: 88.53%	3/25/202 have no PE 1/6/202 PE 10/28/20	-47,027 21 DLA-Admin: No t started. 362,973 47,027 1 Karen Nguyen: A -362,973 -47,027	-	47,027 in 6 months. PE fu -362,973 -47,027 Local AC for FFY		FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
Fed. Reimb. F 4587 Loc Fed. Reimb. F 4587 HB Loc Fed. Reimb. F 4587 HB Loc Fed. Reimb. F	ocal AC (HBP) ocal Match Rate: 88.53% HBP ocal Match Rate: 88.53%	PE 1/6/2021 PE 10/28/20	21 DLA-Admin: No t started. 362,973 47,027 1 Karen Nguyen: A -362,973 -47,027	-	-362,973 -47,027 Local AC for FFY		FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
4587 Loc Fed. Reimb. F 4587 HB Loc Fed. Reimb. F 4587 HB Loc Fed. Reimb. F	ocal AC (HBP) ocal Match Rate: 88.53% HBP ocal Match Rate: 88.53%	PE 1/6/2021 PE 10/28/20	t started. 362,973 47,027 1 Karen Nguyen: A -362,973 -47,027	-	-362,973 -47,027 Local AC for FFY		FFY 20/21 to 23/2	4. No advanceme	ents of projects that	Total:	
Fed. Reimb. F 4587 HB Loc Fed. Reimb. F 4587 HB Loc Fed. Reimb. F	ocal Match Rate: 88.53% HBP ocal Match Rate: 88.53%	1/6/202 ⁻ PE 10/28/20	47,027 1 Karen Nguyen: A -362,973 -47,027	gency requesting	-47,027 Local AC for FFY	20/21, conversion					
Fed. Reimb. F 4587 HB Loc Fed. Reimb. F 4587 HB Loc Ged. Reimb. F	HBP .ocal Match . Rate: 88.53%	PE 10/28/20	-362,973 -47,027	gency requesting	Local AC for FFY	20/21, conversion					
4587 HB Loc Fed. Reimb. F 4587 HB Loc Fed. Reimb. F	HBP ocal Match . Rate: 88.53%	PE 10/28/20	-362,973 -47,027	gency requesting		20/21, conversion					
Loc Fed. Reimb. F 4587 HB Loc Fed. Reimb. F	ocal Match Rate: 88.53%	10/28/20	-47,027		005		n in FFY 23/24			Total:	
4587 HB Loc Fed. Reimb. F	. Rate: 88.53%				362,973						
4587 HB Loo Fed. Reimb. F			020 DLA-Admin: N		47,027						
Loc Fed. Reimb. F	IRP		P (PUSH). Attempt				n FFY 20/21 to 23/	24. Action taken t	o financially constr	ain Total:	
Fed. Reimb. F	101	PE	362,973								362,973
	ocal Match		47,027								47,027
C	. Rate: 88.53%	1/11/20	18 Eileen Crawford	New eligible pro	ject.					Total:	410,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,331,680	1,331,68
	L	ocal Match								332,920	332,92
	LS	SSRP Bond									
		Local AC									
		Total								1,664,600	1,664,60
Phase Fund	nding Details:		•	•	•	•	•		•		
Proj id F	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4587 HB	HBP	CON								1,331,680	1,331,680
Loc	ocal Match									332,920	332,920
ed. Reimb. F	. Rate: 80.00%	8/5/202 ⁻ program	1 Karen Nguyen: R nmed	levise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency v	wants to keep	Total:	1,664,600
4587 HB	HBP	CON								-1,473,670	-1,473,670
Loc	ocal Match									-190,930	-190,930
ed. Reimb. F	Rate: 88.53%	8/5/202 ⁻ program	1 Karen Nguyen: R nmed	tevise CON reimb	ursement rate fron	n 88.53% to 80%	for on system proj	ect, local agency v	wants to keep	Total:	-1,664,600
4587 HB	HRP	CON								1,473,670	1,473,670
										190,930	190,930
ed. Reimb. F	ocal Match									/	,

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 54C0323, NAT TRAILS HWY OVER BANDERA WASH, 26.1 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge. San Bernardino County Fed Proj: BRLS-5954(186) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 560,000 560,000 R/W CON 2,629,200 2,629,200 Total 2,629,200 560,000 3,189,200 22/23 23/24 24/25 25/26 **Fund Source Summary:** Prior 26/27 27/28 Beyond Total Fed \$ 448,000 2,103,360 2,551,360 Local Match 112,000 525,840 637,840 LSSRP Bond 448,000 Local AC -448,000 Total 560,000 2,629,200 3,189,200 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 448,000 448,000 Local Match 112,000 112,000 LSSRP Bond 448,000 -448,000 Local AC Total 560,000 560,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4588 Local AC (HBP) PE 448.000 -448.000 112,000 Local Match -112,000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Local agency request to advance PE utilizing AC Total: 4588 HBP PΕ 448,000 448,000 112.000 Local Match 112.000 Fed. Reimb. Rate: 80.00% 8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep Total: 560,000 programmed PΕ 4588 HBP -495,768 -495,768 -64,232 -64,232 Local Match

programmed

Fed. Reimb. Rate: 88.53%

8/5/2021 Karen Nguyen: Revise PE reimbursement rate from 88.53% to 80% for on system project, local agency wants to keep

-560,000

Total:

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4588	Local AC (HBP)	PE	-495,768		495,768						
	Local Match		-64,232		64,232						
Fed. Rei	mb. Rate: 88.53%	3/25/202 have not		ready to ad withi	n 6 months. PE fu	nds moved from F	FY 20/21 to 23/24	. No advancemer	nts of projects that	t Total:	
4588	Local AC (HBP)	PE	495,768		-495,768						
	Local Match		64,232		-64,232						
ed. Rei	mb. Rate: 88.53%	1/6/2021	Karen Nguyen: A	gency requesting	Local AC for FFY	20/21, conversion	in FFY 23/24			Total:	
4588	НВР	PE	-495,768		495,768						
	Local Match		-64,232		64,232						
ed. Rei	mb. Rate: 88.53%				nin 6 months. PE f rogram this project		FFY 20/21 to 23/2	4. Action taken to	financially constr	rain Total:	
4588	HBP	PE	495,768	·							495,768
	Local Match		64,232								64,232
ed. Rei	mb. Rate: 88.53%	1/11/2018	B Eileen Crawford:	New eligible pro	ject.					Total:	560,000
	CON Summary	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28		
	CON Summary	Fed \$	FIIOI	22/23	23/24	24/25	23/20	20/21	21/20	Beyond	Total
		•								2,103,360	2,103,3
		Local Match								525,840	525,8
	1 L	SSRP Bond									
					I .						
		Local AC									
		Local AC Total								2,629,200	2,629,2
	Funding Details:									•	2,629,2
			Prior	22/23	23/24	24/25	25/26	26/27	27/28	2,629,200 Beyond	2,629,2 Total
Proj id	Funding Details:	Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 2,103,360	2,103,360
Proj id 4588	Funding Details: Funds Src HBP Local Match	Total Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id 4588	Funding Details: Funds Src HBP	Total Phase CON	Karen Nguyen: R		23/24 ursement rate from					Beyond 2,103,360	Total 2,103,360
Proj id 4588 ed. Rei	Funding Details: Funds Src HBP Local Match	Total Phase CON 8/5/2021	Karen Nguyen: R							Beyond 2,103,360 525,840	Total 2,103,360 525,840
Proj id 4588 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 8/5/2021 programr	Karen Nguyen: R							Beyond 2,103,360 525,840 Total:	Total 2,103,360 525,840 2,629,200
Proj id 4588 ed. Rei 4588	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	Phase CON 8/5/2021 programr CON	Karen Nguyen: R ned Karen Nguyen: Re	evise CON reimb		ı 88.53% to 80% f	or on system proje	ct, local agency w	rants to keep	Beyond 2,103,360 525,840 Total: -2,327,631	Total 2,103,360 525,840 2,629,200 -2,327,631
Proj id 4588 Fed. Rei 4588	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match	Total Phase CON 8/5/2021 programr CON 8/5/2021	Karen Nguyen: R ned Karen Nguyen: Re	evise CON reimb	ursement rate from	ı 88.53% to 80% f	or on system proje	ct, local agency w	rants to keep	Beyond 2,103,360 525,840 Total: -2,327,631 -301,569	Total 2,103,360 525,840 2,629,200 -2,327,631 -301,569
Proj id 4588 Fed. Rei 4588	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 88.53%	Phase CON 8/5/2021 programr CON 8/5/2021 programr	Karen Nguyen: R ned Karen Nguyen: Re	evise CON reimb	ursement rate from	ı 88.53% to 80% f	or on system proje	ct, local agency w	rants to keep	Beyond 2,103,360 525,840 Total: -2,327,631 -301,569 Total:	Total 2,103,360 525,840 2,629,200 -2,327,631 -301,569 -2,629,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. 54C0670, ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MI E ARROWHEAD LK RD. Replace 2 lane bridge with 2 lane bridge. This project has limited HBP eligiblity.

Fed Proj: BRLS-5954(135)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W	500,000								500,000
CON								15,126,000	15,126,000
Total	500,000							15,126,000	15,626,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650							13,391,048	13,833,698
Local Match	57,350							1,734,952	1,792,302
LSSRP Bond									
Local AC									
Total	500,000							15,126,000	15,626,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total			·	·	·				

Phase Funding De	tails:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP	PE	-619,710								-619,710
	Local Match		-80,290								-80,290
Fed. Reir	mb. Rate: 88.53%	10/8/20)19 Vu Ngo: Per 201	19 Survey.						Total:	-700,000
4453	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2018 S	018 Enrique Gonzale: Survey. 7/27/2021 DL funds in the current F	_A-Admin: Éundli				•	•	Total:	
4453	HBP	PE	619,710								619,710
	Local Match		80,290								80,290
Fed. Reir	mb. Rate: 88.53%	10/19/2	019 Linda Newton: F 2018 DLA-Admin: Fu 017 Vu Ngo: Per 2017	und line failed to d	eliver.					Total:	700,000

Respor	istrict: 08 sible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
100001						ı		· · · · · · · · · · · · · · · · · · ·		<u> </u>	Total
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442
		ocal Match	57,350								57
	LS	SSRP Bond									
		Local AC									
		Total	500,000								500
	funding Details:		Duine	20/22	22/24	24/25	25/20	20/27	27/20	Daviend	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP Local Match	R/W									
Fed Rein	nb. Rate: 88,53%	10/20/2	020 DI A-Admin	Local agency fai	led to receive AC	conversion Mov	e to FFV 21/22 8	/8/2023 DI ∆-∆dmi	n: Fundline zeroed	out —	
r ou. rtom	ib. 1 tate. 00.00 /0			0 ,				e current FTIP cyc		Total:	
4453	Local AC (HBP)	R/W					-	-			
	Local Match										
Fed. Rein	nb. Rate: 88.53%								n: Fundline zeroed	out Total:	
			FTIP cycle migration	on: 2020/21-25/2	26 to 2022/23-27/	28. This does not	impact funds in th	e current FTIP cyc	le.		
4453	HBP	R/W									
Fed Rein	Local Match nb. Rate: 88.53%	10/20/2	020 DLA-Admin:	Fund line feiled t	a daliyar						
r cu. rtciii	ib. Nate. 88.55%	9/12/20		Local agency red	quest to advance	-			ed out due to FTIP	Total: cycle	
4453	Local AC (HBP)	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		19 Linda Newton: nigration: 2018/19	0 ,	•	•			roed out due to FTI	P Total:	
4453	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Ad		•				21/22. NEPA not 3. This does not im	yet clear. 8/8/2023 npact funds in the	Total:	
4453	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	7/27/20						19/20. Project not 20/21-25/26. This o	t yet authorized. does not impact fun	Total: ds in	
4453	НВР	R/W	270,017								270,017
	Local Match		34,984								34,984
Fed. Rein	nb. Rate: 88.53%	9/15/20	17 Vu Ngo: Per 2	017 September S	Survey.					Total:	305,000

					Pi	ogrammod m a					
	District: 08	County: S	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP Local Match	R/W	172,634 22,367								172,634 22,367
Fed. Rei	mb. Rate: 88.53%	9/27/2016	6 Linda Newton: N	ew eligible projec	t.					Total:	195,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								13,391,048	13,391,0
		Local Match								1,734,952	1,734,9
	L	SSRP Bond									
		Local AC									
		Total								15,126,000	15,126,0
	Funding Details:			00/00	00/01	0.1/0=	0=100	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4453	HBP	CON				-13,391,048				13,391,048	
ad Dai	Local Match mb. Rate: 88.53%	40/0/000	O.D. A. Asharia - N4			-1,734,952	- FEV 04/05 to D			1,734,952	
eu. Kei	IIID. Rate. 88.53%		3 DLA-Admin: Not Beyond until near		n 6 months. Con	i tunas movea tron	n FFY 24/25 to Be	yona. Mia-ievei p	roject, CON lunds	S Total:	
4453	HBP	CON				13,391,048				-13,391,048	
	Local Match					1,734,952				-1,734,952	
ed. Rei	mb. Rate: 88.53%		3 Enrique Gonzale ual Status.	z: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 24/25. As re	equested in 2023	Total:	
4453	HBP	CON								1,001,274	1,001,274
	Local Match									129,726	129,726
ed. Rei	mb. Rate: 88.53%	5/25/2022	2 Andy Chou: COI	N funds revised to	match LAPG 6A	dated 5/17/2022.				Total:	1,131,000
4453	HBP	CON								-9,943,690	-9,943,690
	Local Match									-1,288,310	-1,288,310
ed. Rei	mb. Rate: 88.53%	9/15/2017	7 Vu Ngo: Per 201	7 September Sui	vey.					Total:	-11,232,000
4453	HBP	CON								22,333,463	22,333,463
	Local Match									2,893,537	2,893,537
ed. Rei	mb. Rate: 88.53%	9/27/2016	6 Linda Newton: N	ew eligible projec	t.					Total:	25,227,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Bernardino County

BRIDGE NO. PM00173, Bridge Preventive Maintenance Program (BPMP) various bridges in San Bernardino County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			1,695,000						1,695,000
R/W									
CON								5,650,000	5,650,000
Total			1,695,000					5,650,000	7,345,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,356,000					4,520,000	5,876,000
Local Match			339,000					1,130,000	1,469,000
LSSRP Bond									
Local AC									
Total			1,695,000					5,650,000	7,345,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,356,000						1,356,000
Local Match			339,000						339,000
LSSRP Bond									
Local AC									
Total			1,695,000						1,695,000

Phase Funding Details:

Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4592	HBP	PE			1,356,000						1,356,000
	Local Match				339,000						339,000
Fed. Reir	nb. Rate: 80.00%	_	3/13/2021 DLA-Admin: programmed for PE not y		sement rate from 8	8.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	1,695,000
4592	HBP	PE			-1,500,584						-1,500,584
	Local Match				-194,417						-194,417
Fed. Reir	mb. Rate: 88.53%		3/13/2021 DLA-Admin: programmed for PE not y		sement rate from 8	8.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	-1,695,000
4592	HBP	PE	-1,500,584		1,500,584						
	Local Match		-194,417		194,417						
Fed. Reir	nb. Rate: 88.53%		0/28/2020 DLA-Admin: he FTIP (PUSH). Attem	•			FFY 21/22 to 23/2	24. Action taken t	o financially constrain	Total:	

	District: 08	County:	San Bernarding)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4592	HBP Local Match	PE	1,500,584 194,417								1,500,584 194,417
Fed. Rei	mb. Rate: 88.53%	1/16/20	018 Linda Newton: N	New eligible project	t.					Total:	1,695,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,520,000	4,520,000
		Local Match								1,130,000	1,130,000
	L	SSRP Bond									
		Local AC									
		Total								5,650,000	5,650,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4592	HBP	CON								4,520,000	4,520,000
	Local Match									1,130,000	1,130,000
Fed. Rei	mb. Rate: 80.00%		021 DLA-Admin: R mmed for PE not ye		sement rate from	88.53% to 80.009	% for on system pr	oject, local agen	cy wants to keep	Total:	5,650,000
4592	HBP	CON								-5,001,945	-5,001,945
	Local Match									-648,055	-648,055
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: R mmed for PE not ye		sement rate from	88.53% to 80.009	% for on system pr	roject, local agen	cy wants to keep	Total:	-5,650,000
4592	HBP	CON								5,001,945	5,001,945
	Local Match									648,055	648,055
Fed. Rei	mb. Rate: 88.53%	1/16/20	018 Linda Newton:	New eligible projec	et.					Total:	5,650,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Bevond	Total
Responsible Agency	FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Deyona	lotal

San Bernardino County Transportation Authority BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY, UP RR, AMTRAK, 0.2 MI N MAIN ST. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. High Cost Project agreement required. SBCTA is project sponsor for construction phase only.

Fed Proj: BRLS-6507(027)

		•	ed i loj. bites-05	07(027)						
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE									
	R/W									
	CON	46,502,098								46,502,09
	Total	46,502,098								46,502,09
Fund Source Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		5,900,000	20,000,000	15,268,307					41,168,30
Local N	/latch	5,333,791	-305,102							5,028,689
LSSRP	Bond		305,102							305,102
Loc	al AC	41,168,307	-5,900,000	-20,000,000	-15,268,307					
	Total	46,502,098								46,502,098
CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		5,900,000	20,000,000	15,268,307					41,168,30
Local N	/latch	5,333,791	-305,102							5,028,689
LSSRP	Bond		305,102							305,102
Loc	al AC	41,168,307	-5,900,000	-20,000,000	-15,268,307					
	Total	46,502,098								46,502,09
unding Details:										
Funds Src Pha	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Phase

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2701	Local AC (HBP)	CON		-2,354,898	2,354,898						
	Local Match			-305,102	305,102						
Fed. Reir	mb. Rate: 88.53%	10/20	/2022 DLA-Admin:	Advance CON AC	conversion by 1 ye	ar. Moving CON A	C conversion from	n FFY 23/24 to FF	Y 22/23.	Total:	
2701	HBP	CON		2,354,898	-2,354,898						
	LSSRP Bond			305,102	-305,102						
Fed. Reir	mb. Rate: 88.53%		2023 Andy Chou: B /2022 DLA-Admin: /			ar. Moving CON A	C conversion from	n FFY 23/24 to FF	Y 22/23.	Total:	
2701	HBP	CON			2,354,898					-2,354,898	
	LSSRP Bond				305,102					-305,102	
Fed. Reir	mb. Rate: 88.53%		2022 Roberta Jense 2022 Roberta Jense			into High Cost Ag	reement.			Total:	

		District: 08	County:	San Bernardino								
### Cloal Marich ed. Relimb. Rate: 88.53% 27201 HBP CON	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
March Marc	2701	Local AC (HBP)	CON			-2,354,898					2,354,898	
2701 HBP CON -2,354,898 305,102 30		Local Match				-305,102					305,102	
### Bond ### Bond ### Bond ### Bond ### Bond Funds approved. ### Bond ### Bond Funds ap	ed. Rei	mb. Rate: 88.53%	3/28/20)22 Roberta Jensen:	Update for prog	ramming. Entering	into High Cost A	greement.			Total:	
March Marc	2701	HBP	CON	-2,354,898							2,354,898	
10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement. Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Not P		LSSRP Bond		-305,102							305,102	
LSSRP Bond 305,102 -305,102	ed. Rei	mb. Rate: 88.53%	10/19/2	2018 DLA-Admin: No			N funds moved fr	om FFY 18/19 to B	eyond. Subject to	o High Cost Policy:	Total:	
Age Relimb Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/4/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. Total: September 2018 Survey. September 2019 Survey. September 20	2701	HBP	CON	2,354,898							-2,354,898	
10/4/2018 Enrique Gonzalez: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey. 2701 HBP CON -2.354.898 305,102 3/24/2022 Roberta Jensen: Bond Funds approved. 3/3/24/2022 Roberta Jensen: Bond Funds approved. 70 tal: 3/24/2022 Roberta Jensen: Bond Funds approved. 70 tal:		LSSRP Bond		305,102							-305,102	
LSSRP Bond ded. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. William Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds R	ed. Rei	mb. Rate: 88.53%	10/4/20)18 Enrique Gonzalez			. CON funds mov	ed from FFY Beyo	nd to 18/19. As r	equested in	Total:	
ad. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 8/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set. CON LSSRP Bond ad. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON LSSRP Bond add. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2701 HBP CON 53,118 6.882 2701 HBP CON 53,118 6.883 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Total: 68.884 89.898 704 7041 7042 70	2701	HBP	CON	-2,354,898							2,354,898	
8/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set. 2701 HBP CON LSSRP Bond add. Reimb. Rate: 88,53% 3/24/2022 Roberta Jensen: Bond Funds approved. 11/1/0/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2701 HBP CON S3,118 Set 88,53% 3/24/2022 Roberta Jensen: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2701 HBP CON 53,118 Set 88,53% 3/24/2022 Roberta Jensen: Bond Funds approved. 6,882 Set 93/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 298,220 298,220		LSSRP Bond		-305,102							305,102	
LSSRP Bond ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 2701 HBP CON LSSRP Bond ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2701 HBP CON 53,118 LSSRP Bond 6,882 ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 298,2	-ed. Rei	mb. Rate: 88.53%	8/19/20 million.)11 Linda Newton: No	ot ready to ad w	rithin 6 months. CC						
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. CON LSSRP Bond ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. CON 53,118 LSSRP Bond 6,882 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Total: 60,0 2701 HBP CON 2,301,780 2,301,7 288,20 298,20	2701		CON									
LSSRP Bond ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2701 HBP CON 53,118 LSSRP Bond 6,882 ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 298,2	ed. Rei	mb. Rate: 88.53%	11/10/2 constra	2010 DLA-Admin: Notain the FTIP (PUSH).	t ready to ad wit Attempt will be	thin 6 months. COI made to program tl	his project in year	shown. 8/21/2015	DLA-Admin: Fu			
4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 2701 HBP CON 53,118 LSSRP Bond 6,882 ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 298,2 298,2 298,2	2701		CON									
LSSRP Bond 6,882 ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 ed. Reimb. Rate: 99.53% 298,220 298,220	ed. Rei	mb. Rate: 88.53%	4/1/201 the FTI	I0 DLA-Admin: Not re P (PUSH). Attempt w	eady to ad withir	n 6 months. CON f program this project	t in year shown. 🤄	5/10/2013 DLA-Adr	nin: Fundline zer		n	
ed. Reimb. Rate: 88.53% 3/24/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 298,220 298,220	2701	НВР	CON	53,118								53,118
10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. 2701 HBP CON 2,301,780 LSSRP Bond 298,220 298,220 298,220		LSSRP Bond		6,882								6,882
2701 HBP CON 2,301,780 2,301,780 298,220 298,220 298,220	ed. Rei	mb. Rate: 88.53%					ed by Local Agen	cy.			Total:	60,000
LSSRP Bond 298,220 298,2	2701	HBP				•		-				2,301,780
ed. Reimb. Rate: 88.53% Total: 2.600.0			y -	· ·								298,220
	ed. Rei	mb. Rate: 88.53%									Total:	2,600,000

	District: 08	Count	y: San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
780	Local AC (HBP)	CON	-12,474,374			4,731,693	7,742,681				
	Local Match		-1,616,187			613,041	1,003,146				
ed. Rei	mb. Rate: 88.53%	4/2	5/2023 Roberta Jensen:	Revise fund lin	ne to match 6D dat	e 03/01/2023 for o	lecrease at award.			Total:	
4780	HBP	CON				-4,731,693	-7,742,681				-12,474,374
	Local Match					-613,041	-1,003,146				-1,616,187
ed. Rei	mb. Rate: 88.53%	4/2	5/2023 Roberta Jensen:	Revise fund line	e to match 6D date	e 03/01/2023 for d	ecrease at award.			Total:	-14,090,561
4780	HBP	CON		3,545,102	16,454,898		-12,257,319			-7,742,681	
	Local Match			459,306	2,131,906		-1,588,066			-1,003,146	
ed. Rei	mb. Rate: 88.53%	10/2	20/2022 DLA-Admin: C	ON AC conversi	ions advanced by	1 year.				Total:	
4780	Local AC (HBP)	CON		-3,545,102	-16,454,898		12,257,319			7,742,681	
	Local Match			-459,306	-2,131,906		1,588,066			1,003,146	
ed. Rei	mb. Rate: 88.53%	10/2	20/2022 DLA-Admin: C	ON AC conversi	ions advanced by	1 year.				Total:	
4780	Local AC (HBP)	CON			-3,545,102	-20,000,000	-20,000,000			43,545,102	
	Local Match				-459,306	-2,591,212	-2,591,212			5,641,730	-0
ed. Rei	mb. Rate: 88.53%	3/28	3/2022 Roberta Jensen:	Update for pro	gramming. Enterin	g into High Cost A	Agreement.			Total:	-0
4780	HBP	CON			3,545,102	20,000,000	20,000,000			-43,545,102	
	Local Match				459,306	2,591,212	2,591,212			-5,641,730	0
ed. Rei	mb. Rate: 88.53%	3/28	3/2022 Roberta Jensen:	Update for pro	gramming. Enterin	g into High Cost A	Agreement.			Total:	0
4780	НВР	CON								-414,622	-414,622
	Local Match									-53,719	-53,719
ed. Rei	mb. Rate: 88.53%	3/24	4/2022 Roberta Jensen:	Revise CON fu	unds to match appi	roved LAPG 6D da	ated 03/01/2022			Total:	-468,341
4780	Local AC (HBP)	CON	-414,622							414,622	
	Local Match		-53,719							53,719	
Fed. Rei	mb. Rate: 88.53%	3/24	4/2022 Roberta Jensen:	Revise CON fu	unds to match appi	roved LAPG 6D da	ated 03/01/2022			Total:	
4780	HBP	CON								51,702,405	51,702,405
	Local Match									6,698,595	6,698,595
ed. Rei	mb. Rate: 88.53%	2/3/	2022 Linda Newton: Ad	dd CON to Beyo	nd due to project s	sponsor change fro	om City of Barstow to	SBCTA.		Total:	58,401,000
4780	Local AC (HBP)	CON	54,057,303							-54,057,303	
	Local Match		7,003,697							-7,003,697	
ed. Rei	mb. Rate: 88.53%	2/3/	2022 Linda Newton: Ad	dd CON AC to F	FY 21/22 due to p	roject sponsor cha	ange from City of Bars	stow to SBCTA.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Twentynine Palms

BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Fed Proj: BR-NBIL(533)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	478,775	66,225							545,000
R/W	30,000								30,000
CON			3,653,750						3,653,750
Total	508,775	66,225	3,653,750						4,228,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	450,419	58,629	3,234,665						3,743,712
Local Match	58,356	7,596	419,085						485,038
LSSRP Bond									
Local AC									
Total	508,775	66,225	3,653,750						4,228,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	423,860	58,629							482,489
Local Match	54,915	7,596							62,512
LSSRP Bond									
Local AC									
Total	478,775	66,225							545,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP	PE		58,629							58,629
	Local Match			7,596							7,596
Fed. Reir	mb. Rate: 88.53%	4/	5/2022 Bobby Zezoff: In	crease in funds per	LAPG 6-D dated	l 9/14/21.				Total:	66,225
4059	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		0/13/2014 Wesley Zinke: ue to FTIP cycle migratio			•	,		ndline zeroed out	Total:	
4059	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Se	0/2/2013 Sylvester Lin: Neptember 2013 HBP surnis does not impact funds	vey. 8/17/2017 DLA	A-Admin: Fundlin				, ,	Total:	

[District: 08	County: 3	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	PE	423,860 54,915								423,860 54,915
Fed. Rei	mb. Rate: 88.53%	2/28/201	3 Linda Newton: N	lew eligible proje	ct.					Total:	478,775
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	26,559								26,559
		Local Match	3,441								3,44
	L	SSRP Bond									
		Local AC									
		Total	30,000								30,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP	R/W	-31,871								-31,871
	Local Match		-4,129								-4,129
Fed. Rei	mb. Rate: 88.53%	10/7/202	21 Karen Nguyen: F	RW funds remove	ed from FFY 21/22	. As requested in	September 2021 S	Status		Total:	-36,000
4059	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adr	Andy Chou: Not romin: Fundline zeroe TIP cycle.							Total:	
4059	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/8/2023	20 Karen Nguyen: 1 3 DLA-Admin: Func ent FTIP cycle.							Total:	
4059	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	18/19. F	019 Bobby Zezoff: 1 Push funding to FFY -25/26 to 2022/23-2	' 21/22, per LAP(G Ch. 6. 8/8/2023	DLA-Admin: Fund	dline zeroed out du			Total:	
4059	HBP	R/W	31,871								31,871
	Local Match		4,129								4,129
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Fu 8 Matt Sapp: As re			al funds requested	to complete R/W	phase.		Total:	36,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 08	County:	San Bernardino								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	8 Vu Ngo: Not ready min: Fundline zeroe FTIP cycle.					, , ,	,	Total:	
4059	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	017 DLA-Admin: No min: Fundline zeroe FTIP cycle.	•				•		Total:	
4059	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Survey.	17 Vu Ngo: Not read 7/27/2021 DLA-Adn the current FTIP cyc	nin: Fundline ze					eptember 2017 This does not impact	Total:	
4059	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No min: Fundline zeroe FTIP cycle.	•				•		Total:	
4059	HBP	R/W	26,559							-26,559	
	Local Match		3,441							-3,441	
Fed. Reir	mb. Rate: 88.53%	10/6/20 HBP Su	•	t ready to ad with	nin 6 months. RW	/ funds moved from	m FFY Beyond to	17/18 as requested	d in September 2016	Total:	
4059	HBP	R/W								26,559	26,559
	Local Match									3,441	3,441
Fed. Reir	mb. Rate: 88.53%	2/28/20	13 Linda Newton: Ne	ew eligible projec	ot.					Total:	30,000

Caltrans, Division of Local Assistance

kespoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$			3,234,665						3,234,66	35
		Local Match		-0	419,085						419,08	35
	L	SSRP Bond										
		Local AC										
		Total			3,653,750						3,653,75	50
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4059	HBP Local Match	CON			822,222 106,528						822,222 106,528	N
ed. Reir	mb. Rate: 88.53%	10/6/20)23 DLA-Admin: F	Revise CON fundi	ng as requested ir	LAPG 6-D dated	7/5/2023.			Total:	928,750	
4059	HBP Local Match	CON			2,412,443 312.558					-2,412,443 -312,558		N
ed. Reir	mb. Rate: 88.53%	8/30/20 Status.)23 Enrique Gonz	alez: Ready to A	- ,	ds moved from Ff	FY Beyond to 23/2	4. As requested i	n 2023 HBP Annual	Total:		
4059	HBP	CON					-2,412,443			2,412,443		
	Local Match						-312,558			312,558		
ed. Reir	mb. Rate: 88.53%	constra			vithin 6 months. C e made to progran			Beyond. Action	taken to financially	Total:		
4059	HBP	CON				-2,412,443	2,412,443					
	Local Match					-312,558	312,558			<u> </u>		
ed. Reir	mb. Rate: 88.53%	constra		•	vithin 6 months. C e made to progran			25/26. Action tal	ken to financially	Total:		
4059	HBP	CON			-2,412,443	2,412,443						
ed. Reir	Local Match mb. Rate: 88.53%				-312,558 vithin 6 months. C e made to progran			o 24/25. Action tal	ken to financially	Total:		
4059	HBP	CON		-2,412,443	2,412,443							
	Local Match			-312,558	312,558							
ed. Reir	mb. Rate: 88.53%			•	vithin 6 months. C e made to progran			o 23/24. Action tal	ken to financially	Total:		
4059	HBP	CON		2,119,298						-2,119,298		
	Local Match			274,577						-274,577		
ed. Reir	mb. Rate: 88.53%	8/26/20)22 Enrique Gonz	alez: Con funds r	noved from Beyon	d years to FFY 22	2/23. Due to Annua	al submittal Augus	t 2022.	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP	CON		293,145						-293,145	
	Local Match			37,980						-37,980	
ed. Reir	mb. Rate: 88.53%	8/	26/2022 Enrique Gonzale	z: Con funds mo	ve from Beyond	d years to FFY 22/23	8. Do to Annual statu	us August 2022.		Total:	
4059	HBP	CON								293,145	293,145
	Local Match									37,980	37,980
ed. Reir	mb. Rate: 88.53%	4/	5/2022 Bobby Zezoff: Ind	rease in funds pe	er LAPG 6-D dat	ted 9/14/21.				Total:	331,125
4059	HBP	CON					-2,119,298			2,119,298	
	Local Match						-274,577			274,577	
ed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4059	HBP	CON				-2,119,298	2,119,298				
	Local Match					-274,577	274,577				
Fed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	•				/26. Action taker	to financially	Total:	
4059	HBP	CON			-2,119,298	2,119,298					
	Local Match				-274,577	274,577					
ed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: Nonstrain the FTIP (PUSH)					/25. Action taker	to financially	Total:	
4059	HBP	CON		-2,119,298	2,119,298						
	Local Match			-274,577	274,577						
Fed. Reir	mb. Rate: 88.53%		0/28/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	•				/24. Action taker	to financially	Total:	
4059	HBP	CON	-2,119,298	2,119,298							
	Local Match		-274,577	274,577							
ed. Reir	mb. Rate: 88.53%		0/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	,				/23. Action taker	to financially	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Reir	mb. Rate: 88.53%		0/7/2021 Karen Nguyen: 021 Status.	Not ready to ad w	rithin 6 months.	CON funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	
4059	HBP	CON			-2,119,298					2,119,298	
	Local Match				-274,577					274,577	
Fed. Reir	mb. Rate: 88.53%		/5/2020 DLA-Admin: No enstrain the FTIP (PUSH)	•			•	ond. Action take	n to financially	Total:	
4059	HBP	CON		-2,119,298	2,119,298						
	Local Match			-274,577	274,577						
Fed. Reir	mb. Rate: 88.53%		/4/2020 DLA-Admin: No onstrain the FTIP (PUSH)	•				24. Action taken	to financially	Total:	

D	istrict: 08	County:	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	CON	-2,119,298 -274,577	2,119,298 274,577							
ed. Rein	nb. Rate: 88.53%		020 DLA-Admin: Not ain the FTIP (PUSH).	•				23. Action taken	to financially	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Rein	nb. Rate: 88.53%	9/18/20	020 Karen Nguyen: N	Move CON funds	from beyond to F	Y 21/22 per Sept s	urvey: Not ready to	o ad within 6 mon	ths	Total:	
4059	HBP	CON			-2,119,298					2,119,298	
	Local Match				-274,577					274,577	
ed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
4059	HBP	CON		-2,119,298	2,119,298						
	Local Match			-274,577	274,577						
ed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					/24. Action taker	to financially	Total:	
4059	HBP	CON	-2,119,298	2,119,298							
	Local Match		-274,577	274,577							
ed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					/23. Action taker	to financially	Total:	
4059	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	18/19.	2019 Bobby Zezoff: N Push funding to FFY 1-25/26 to 2022/23-2	' 21/22, per LAP(G Ch. 6. 8/8/2023	DLA-Admin: Fund	dline zeroed out du	•	•	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Rein	nb. Rate: 88.53%	10/8/20	019 Omar Sanchez:	Per 2019 Survey	. Not ready to ad	within 6 months. (CON funds moved t	from FFY Beyond	to 20/21.	Total:	
4059	HBP	CON	-2,119,298							2,119,298	
	Local Match		-274,577							274,577	
ed. Rein	nb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4059	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20:	Attempt will be i	made to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4059	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Reir	mb. Rate: 88.53%	9/26/20 Survey.	• • •	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 19	9/20. As requested	d in September 2018	Total:	
4059	HBP	CON	-2,119,298							2,119,298	
	Local Match		-274,577							274,577	
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4059	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4059	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	i to financially Iline zeroed out due	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
ed. Reir	mb. Rate: 88.53%	9/13/20 Survey.	17 Vu Ngo: Not rea	ndy to ad within 6 r	months. CON fur	ids moved from FF	Y Beyond to 19/2	0. As requested ir	September 2017	Total:	
4059	HBP	CON	-2,119,298							2,119,298	
	Local Match		-274,577							274,577	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4059	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	i to financially ndline zeroed out du	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County: Sa	an Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4059	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year			to financially dline zeroed out du	Total:	
4059	HBP	CON	2,119,298							-2,119,298	
	Local Match		274,577							-274,577	
Fed. Rei	mb. Rate: 88.53%	10/6/2016 2016 HBP	,	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	17/18 as requeste	d in September	Total:	
4059	НВР	CON								2,119,298	2,119,298
	Local Match									274,577	274,577
Fed. Rei	mb. Rate: 88.53%	2/28/2013	Linda Newton: N	ew eligible projec	t.					Total:	2,393,875

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yucaipa

BRIDGE NO. 00L0034, PENDLETON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj: BR-NBIL(506)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	422,000								422,000
R/W									
CON			5,441,250						5,441,250
Total	422,000		5,441,250						5,863,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	373,597		4,817,139						5,190,735
Local Match	48,403		624,111						672,515
LSSRP Bond									
Local AC									
Total	422,000		5,441,250						5,863,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	373,597								373,597
Local Match	48,403								48,403
LSSRP Bond									
Local AC									
Total	422,000								422,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	PE	-1,771								-1,771
	Local Match		-229								-229
Fed. Reir	mb. Rate: 88.53%		Linda Newton: PE PE funding to mate			as never obligated	to the project. Mo	ove Prior PE funds	s to FFY 21/22.	Total:	-2,000
3246	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/21/201	3 Linda Newton: N 5 DLA-Admin: Fun nt FTIP cycle.	•					t programming. es not impact funds in	Total:	
3246	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/18/20	3 Linda Newton: N 12. Cost increase 19/20. This does r	approved. 8/21/2	015 DLA-Admin:	Fundline zeroed o			by Exhibit 6A dated 2/13-17/18 to	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	PE	177,060 22,940								177,060 22,940
ed. Rei	mb. Rate: 88.53%		12 Sylvester Lin: <i>A</i> mitted Exhibit 6-D t		ls has been added	I to the project tota	l cost as requeste	d in September 20	012 Survey and City	/ Total:	200,000
3246	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	10/14/2	010 Eric Tang: Ad	ditional PE funds	are added to PE b	pased on 2010 brid	ge survey			Total:	100,000
3246	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		009 Chris Igbinedio /11-15/16. This do		•		ne zeroed out due	to FTIP cycle mi	gration: 2008/9-13/	14 Total:	
3246	HBP	PE	109,777								109,777
	Local Match		14,223								14,223
ed. Rei	mb. Rate: 88.53%									Total:	124,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			4,817,139						4,817,13
		Local Match			624,111						624,11
	L	SSRP Bond									
		Local AC									
		Total			5,441,250						5,441,25
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON			4,817,139	-4,817,139					
ed. Rei	Local Match mb. Rate: 88.53%	9/11/20 Annual	23 Enrique Gonzal Status.	ez: NEARLY Rea	624,111 ady to Advertise. (-624,111 CON funds moved	from FFY 24/25 to	23/24. As reque	ested in 2023 HBP	Total:	
3246	HBP	CON			-4,817,139	4,817,139					
	Local Match				-624,111	624,111					
ed. Rei	mb. Rate: 88.53%		23 DLA-Admin: NE P (PUSH).	EARLY Ready to	Advertise. CON fu	unds moved from F	FY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3246	HBP	CON		-4,817,139	4,817,139						
	Local Match			-624,111	624,111						
	mb. Rate: 88.53%	40/04/0	000 DI A Admin. N	ICADI V D	A -1	funda mayad fram	FFV 00/00 to 00/0	A A-4: 4-1 4	o financially constra	in Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON		4,817,139						-4,817,139	
	Local Match			624,111						-624,111	
ed. Rein	mb. Rate: 88.53%	8/26/20	22 Enrique Gonzale	ez: Con funds mo	ved from beyon	d years to FFFY 22/2	23. Do to Annual S	tatus of August 20	22.	Total:	
3246	HBP	CON					-4,817,139			4,817,139	
	Local Match						-624,111			624,111	
Fed. Rein	mb. Rate: 88.53%			•		CON funds moved from this project in year		eyond. Action take	en to financially	Total:	
3246	HBP	CON				-4,817,139	4,817,139				
End Pair	Local Match nb. Rate: 88.53%	40/00/0	OOA DI A Admini N		hin Cunnudha C	-624,111	624,111	-/OC A -ti t-li	to financially.		
eu. Neii	IID. INate. 88.53%					CON funds moved from this project in year		5/26. Action taken	to financially	Total:	
3246	HBP	CON			-4,817,139	4,817,139					
	Local Match				-624,111	624,111					
ed. Rein	nb. Rate: 88.53%			•		CON funds moved from this project in year		1/25. Action taken	to financially	Total:	
3246	HBP	CON		-4,817,139	4,817,139						
	Local Match			-624,111	624,111						
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved from this project in year		3/24. Action taken	to financially	Total:	
3246	HBP	CON	-4,817,139	4,817,139							
	Local Match		-624,111	624,111							
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved from this project in year		2/23. Action taken	to financially	Total:	
3246	HBP	CON	4,817,139							-4,817,139	
	Local Match		624,111							-624,111	
Fed. Rein	mb. Rate: 88.53%	10/7/20	21 Karen Nguyen:	Ready to Advertis	se. CON funds	moved from FFY Bey	ond to 21/22. As	requested in Septe	ember 2021 Status.	Total:	
3246	HBP	CON								258,929	258,929
	Local Match									33,547	33,547
ed. Rein	mb. Rate: 88.53%	8/9/202	1 Linda Newton: R	evise CON funding	g to match LAP	G 6-D dated 6/9/202	1.			Total:	292,476
3246	HBP	CON			-4,558,210					4,558,210	
	Local Match				-590,564					590,564	
Fed. Rein	mb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be m	•		ved from FFY 23/24 ar shown.	to Beyond. Action	taken to financiall	y constrain the FTIP	Total:	
3246	HBP	CON		-4,558,210	4,558,210						
	Local Match			-590,564	590,564						
Fed. Rein	nb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be m	-		ved from FFY 22/23	to 23/24. Action to	aken to financially	constrain the FTIP	Total:	

D	istrict: 08	County:	San Bernarding)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match nb. Rate: 88,53%	CON 11/4/2	-4,558,210 -590,564 2020 DLA-Admin: Re	4,558,210 590,564	CON funds move	d from EEV 21/22	to 22/23 Action t	akan ta financially	constrain the ETID		
eu. Rein	iib. Nate. 00.55%		H). Attempt will be m				to 22/23. Action to	aken to ililancially	Constrain the FTIP	Total:	
3246	HBP Local Match	CON									
-ed. Rein	nb. Rate: 88.53%	(PUSI	2020 DLA-Admin: Re H). Attempt will be m tion: 2020/21-25/26 t	ade to program th	is project in year :	shown. 8/8/2023 I	DLA-Admin: Fund			Total:	
3246	HBP	CON	-5,944,104								-5,944,104
	Local Match		-770,122								-770,122
Fed. Rein	nb. Rate: 88.53%	10/19/ receiv	/2020 DLA-Admin: C red.	ON update per let	ter from City date	d 10/8/2020. CON	estimate expected	d to decrease once	e revised estimate is	Total:	-6,714,226
3246	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	(PUSI	2020 DLA-Admin: Re H). Attempt will be m tion: 2020/21-25/26 t	ade to program th	is project in year s	shown. 8/8/2023 I	DLA-Admin: Fund			Total:	
3246	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	(PUSI	/2019 DLA-Admin: R H). Attempt will be m tion: 2020/21-25/26 t	ade to program th	is project in year s	shown. 8/8/2023 I	DLA-Admin: Fund	line zeroed out du		Total:	
3246	HBP	CON	10,502,314							-10,502,314	
	Local Match		1,360,686							-1,360,686	
ed. Rein	nb. Rate: 88.53%	10/8/2	2019 Vu Ngo: Per 20	19 Survey						Total:	
3246	HBP	CON	-10,502,314							10,502,314	
	Local Match		-1,360,686							1,360,686	
ed. Rein	nb. Rate: 88.53%		/2018 DLA-Admin: N rain the FTIP (PUSH)	,				seyond. Action tak	en to financially	Total:	
3246	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constr	/2018 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3246	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 7/27/2021	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3246	HBP	CON	7,492,294								7,492,294
	Local Match		970,706								970,706
ed. Reir	mb. Rate: 88.53%	10/4/2018	Enrique Gonzale	z: As requested i	n September 201	8 Survey.				Total:	8,463,000
3246	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Reir	mb. Rate: 88.53%		Enrique Gonzale er 2018 Survey.	z: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 18/19. As re	quested in	Total:	
3246	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 7/27/2021	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3246	HBP	CON	1,062,360				<u> </u>				1,062,360
	Local Match		137,640								137,640
Fed. Reir	mb. Rate: 88.53%	9/13/2017	Vu Ngo: Per 20	17 September Sur	vey.					Total:	1,200,000

	istrict: 08	County.	San Bernardino								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3246	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTI	2016 DLA-Admin: NI P (PUSH). Attempt nigration: 2018/19-23	will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero		Total:	
3246	HBP	CON	1,947,660							-1,947,660	
	Local Match		252,340							-252,340	
ed. Rein	nb. Rate: 88.53%		116 Sylvester Lin: Ni to FFY 17/18 as red				eady to advertise.	CON funds has be	een moved from FFY	Total:	
3246	HBP	CON	-1,947,660							1,947,660	
	Local Match		-252,340							252,340	
ed. Rein	nb. Rate: 88.53%		2015 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3246	HBP	CON									
	Local Match									-	
ea. Kein	nb. Rate: 88.53%	constra	2015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constra	2015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constra	2015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3246	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	8/25/20	015 Sylvester Lin: Co 019 DLA-Admin: Fur rent FTIP cycle.						5 HBP Survey. s not impact funds in	Total:	
3246	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	the FTI	2014 DLA-Admin: NI P (PUSH). Attempt nigration: 2016/17-2	will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zero		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3246	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 8	/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3246	HBP	CON	1,947,660							-1,947,660	
	Local Match		252,340							-252,340	
ed. Reii	mb. Rate: 88.53%	10/13/201	4 Wesley Zinke:	Revised CON fund	ding as requested	I in September 20	14 Survey.			Total:	
3246	HBP	CON	-1,947,660							1,947,660	
	Local Match		-252,340							252,340	
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
3246	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m)16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3246	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3246	HBP	CON	1,947,660							-1,947,660	
	Local Match		252,340							-252,340	
ed. Rei	mb. Rate: 88.53%		Sylvester Lin: Naber 2013 HBP su		in 6 months. CO	N funds moved fro	om FFY Beyond to	14/15. As reques	ted by Local Agency	Total:	

	District: 08	County:	San Bernardin	0							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON	-1,947,660							1,947,660	
	Local Match		-252,340							252,340	
Fed. Reir	mb. Rate: 88.53%		012 DLA-Admin: None in the FTIP (PUSH)		nin 6 months. CC	ON funds moved from	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	_
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2). Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2). Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3246	HBP	CON	-155,813								-155,813
	Local Match		-20,187								-20,187
Fed. Reir	mb. Rate: 88.53%		12 Sylvester Lin: F mitted Exhibit 6-D t		ls has been edite	d to the project tot	al cost as requeste	d in September 20	012 Survey and City	Total:	-176,000
3246	HBP	CON	2,103,473							-2,103,473	
	Local Match		272,527							-272,527	
Fed. Reir	mb. Rate: 88.53%	9/18/20 2012 S	112 Sylvester Lin: Nurvey.	lot ready to ad with	nin 6 months. CC	ON funds moved fr	om FFY Beyond to	13/14. As reques	sted in September	Total:	
3246	HBP	CON	-2,103,473							2,103,473	
	Local Match		-272,527							272,527	
Fed. Reir	mb. Rate: 88.53%	10/30/2	009 DLA-Admin: N	lot ready to ad with	nin 6 months. CC	ON funds moved from	om FFY 13/14 to Be	eyond.		Total:	
3246	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc	•					LA-Admin: Fundline FTIP cycle.	Total:	
3246	HBP	CON	•	-			•		-		
	Local Match										
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
3246	HBP	CON	2,103,473							-2,103,473	·
	Local Match		272,527							-272,527	
Fed. Reir	mb. Rate: 88.53%	10/21/2	009 Chris Igbinedic	n: 2009 HBP Sur	vev.					Total:	

	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3246	HBP	CON	-2,103,473							2,103,473	
	Local Match		-272,527							272,527	
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: CC is not ready to advert		rom FFY 2010/11	to Beyond. Action	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
3246	HBP	CON	2,103,473								2,103,473
	Local Match		272,527								272,527
Fed. Rei	mb. Rate: 88.53%									Total:	2,376,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Yucaipa

BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj: BR-NBIL(508)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	320,000								320,000
R/W									
CON	3,530,000								3,530,000
Total	3,850,000								3,850,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,744,430	663,975							3,408,405
Local Match	441,595								441,595
LSSRP Bond									
Local AC	663,975	-663,975							
Total	3,850,000								3,850,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%		2012 Sylvester Lin: Ad ubmitted Exhibit 6-D to		has been added	to the project tota	l cost as requested	d in September 20	12 Survey and City	Total:	200,000
3244	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	4/1/20 10/21	2010 Linda Newton: Fe 010 DLA-Admin: Reim /2009 Chris Igbinedion 10/11-15/16. This does	bursement chang : 2009 HBP Surv	ged to 100% (Toll vey. 8/22/2011 Di	Credits). LA-Admin: Fundli	ne zeroed out due	to FTIP cycle mig	ration: 2008/9-13/14	Total:	

				F.	- 9					
	County:			22/24	24/25	05/06	26/27	27/20	Dovend	T-4-1
nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	21128	Beyond	Total
HBP	PE	106,236								106,236
Local Match		13,764								13,764
mb. Rate: 88.53%					0				Total:	120,000
	4/1/2010	J DLA-Admin: Rein	nbursement chanç	ged to 100% (1011	Credits).					
CON Summary	<i>j</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	2,461,134	663,975							3,125,109
	Local Match	404,891								404,891
L	SSRP Bond									
	Local AC	663,975	-663,975							
			,							3,530,000
Funding Details:		-,,	.	•	<u>'</u>		,	<u>,</u>	L	-,,
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	CON		663,975	-663,975						
Local Match			86,025	-86,025						
mb. Rate: 88.53%	10/10/20	022 DLA-Admin: M	ove CON AC con	version from FFY	23/24 to FFY 22/2	23.			Total:	
Local AC (HBP)	CON		-663,975	663,975						
Local Match			-86,025	86,025						
mb. Rate: 88.53%	10/10/20	022 DLA-Admin: M	ove CON AC con	version from FFY	23/24 to FFY 22/2	23.			Total:	
Local AC (HBP)	CON	663,975		-663,975						
Local Match		86,025		-86,025						
mb. Rate: 88.53%	1/4/202	1 Karen Nguyen: C	onstruction Autho	rized. Agency req	uesting AC CON	funds in FFY 20/21	, conversion in FF	Y 23/24.	Total:	
HBP	CON		-663,975	663,975						
Local Match			-86,025	86,025						
mb. Rate: 88.53%						22/23 to 23/24. Ac	tion taken to finan	cially constrain the	Total:	
HBP	CON	-663,975	663,975							
Local Match		-86,025	86,025							
mb. Rate: 88.53%						21/22 to 22/23. Ac	tion taken to finan	cially constrain the	Total:	
HBP	CON	,		, , · · ·	,					
Local Match	30									
mb. Rate: 88.53%	FTIP (P	USH). Attempt will	be made to progra	am this project in	year shown. 8/8/	2023 DLA-Admin:		•	Total:	
	CON Summary CON Summary L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	HBP	Prior Prio	Prior 22/23	Prior 22/23 23/24	Prior 22/23 23/24 24/25	Prior 22/23 23/24 24/25 25/26	Prior 22/23 23/24 24/25 25/26 26/27	Prior 22/23 23/24 24/25 25/26 26/27 27/28	Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	Local AC (HBP)	CON									
Tad Dai	Local Match	40/00/00		001140	EEV 00/04 A #			- 0/0/00	00 51 4 4 1 1		
-ea. Keii	mb. Rate: 88.53%			emove CON AC in FTIP cycle migrati				-	e current FTIP cycle.	Total:	
3244	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			emove CON AC in FTIP cycle migrati					23 DLA-Admin: current FTIP cycle.	Total:	
3244	HBP	CON	-268,541								-268,541
	Local Match		-34,792								-34,792
ed. Rei	mb. Rate: 88.53%		Chinda Newton: Note to delivery failur		version to FFY 2	1/22 and reduce fu	unding to amount r	equested. Moved	conversion to FFY	Total:	-303,333
3244	Local AC (HBP) Local Match	CON									
⁻ ed. Reiı	mb. Rate: 88.53%			Add AC to construct 27/28. This does n				to FTIP cycle mig	ration:	Total:	
3244	HBP	CON	932,516				•				932,516
	Local Match		120,817								120,817
ed. Rei	mb. Rate: 88.53%	10/8/2019	9 Vu Ngo: Per 20	19 Survey.						Total:	1,053,333
3244	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			ency readiness to ເ 25/26. This does n				zeroed out due to	FTIP cycle migration:	Total:	
3244	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	(PUSH).	Attempt will be m	eady to Advertise. ade to program this o 2020/21-25/26.	s project in year s	shown. 7/27/2021	DLA-Admin: Fund		constrain the FTIP ue to FTIP cycle	Total:	
3244	HBP	CON	867,594								867,594
	Local Match		112,406								112,406
Fed. Rei	mb. Rate: 88.53%	9/13/2017	7 Vu Ngo: Per 20	17 September Surv	vey.					Total:	980,000
3244	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			ady to Advertise. (ade to program this o 2018/19-23/24.	s project in year s			,	constrain the FTIP ue to FTIP cycle	Total:	

D	istrict: 08	County: Sa	n Bernardino)							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244 Fed. Rein	HBP Local Match nb. Rate: 88.53%	requested.	•	Ready to Advertise. -Admin: Fundline FTIP cycle.					•	Total:	
3244	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	(PUSH). A	ttempt will be m	leady to Advertise. ade to program thi to 2018/19-23/24.	s project in year s	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3244	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	September	2016 HBP Surv	Ready to Advertise. /ey. 7/27/2021 DL not impact funds ir	A-Admin: Fundlir	ne zeroed out due			•	Total:	
3244	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FTIP (P	PUSH). Attempt	,	ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	HBP	CON	·								
	Local Match										
Fed. Rein	nb. Rate: 88.53%	September	2015 HBP Surv	learly Ready to Ad ey. 8/25/2019 DL not impact funds ir	A-Admin: Fundlir	ne zeroed out due			•	Total:	
3244	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 88.53%	the FTIP (P	PUSH). Attempt	•	ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3244	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt		ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3244	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
ed. Reir	mb. Rate: 88.53%	10/13/201	4 Wesley Zinke:	Revised CON fund	ding as requested	l in September 20	14 Survey.			Total:	
3244	HBP	CON	-1,593,540							1,593,540	
	Local Match	0011	-206,460							206,460	
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: N	ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
3244	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3244	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3244	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3244	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
ed. Reir	mb. Rate: 88.53%		3 Sylvester Lin: N nber 2013 HBP su		nin 6 months. CO	N funds moved fro	om FFY Beyond to	14/15. As reques	ted by Local Agency	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP Local Match	CON	-1,593,540 -206,460							1,593,540 206,460	
Fed. Reir	nb. Rate: 88.53%		012 DLA-Admin: N in the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3244	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrai	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3244	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrai	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3244	HBP Local Match	CON	106,236 13,764								106,236 13,764
Fed. Reir	nb. Rate: 88.53%		,		ds has been adde	ed to the project to	al cost as request	ed in September 2	2012 Survey and City	Total:	120,000
3244	HBP Local Match	CON	1,487,304 192,696							-1,487,304 -192,696	
Fed. Reir	mb. Rate: 88.53%	9/18/20 2012 St	12 Sylvester Lin: Nurvey.	ot ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to	13/14. As reques	sted in September	Total:	
3244	HBP Local Match	CON	-1,487,304 -192,696							1,487,304 192,696	
Fed. Reir	mb. Rate: 88.53%		010 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3244	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrai	010 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3244	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrai	010 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3244	НВР	CON	1,487,304	·		·				-1,487,304	
F. J. D. 1	Local Match	,	192,696							-192,696	
reu. Keir	nb. Rate: 88.53%	10/19/2	010 Linda Newton:	Revise constructi	on tunding to mat	icn August 4, 2010	application.			Total:	

17e2h0	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3244	HBP Local Match	CON	-1,487,304 -192,696							1,487,304 192,696	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	0 Linda Newton: Fo DLA-Admin: Reim 09 DLA-Admin: No	bursement chang	ed to 100% (Toll (Credits).	m FFY 13/14 to Be	eyond.		Total:	
3244	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/2010 10/29/200	0 Linda Newton: For DLA-Admin: Reim 109 DLA-Admin: No out due to FTIP cycle	bursement chang ot ready to ad with	ed to 100% (Toll of in 6 months CON	Credits). funds moved froi			.A-Admin: Fundline FTIP cycle.	Total:	
3244	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/2010 10/29/200	0 Linda Newton: Fi DLA-Admin: Reim 09 DLA-Admin: No out due to FTIP cycle	bursement chang at ready to ad with	ed to 100% (Toll of the first tension of tension of the first tension of the first tension of tension	Credits). funds moved froi			.A-Admin: Fundline FTIP cycle.	Total:	
3244	HBP Local Match	CON	1,487,304 192,696							-1,487,304 -192,696	
			192,090							-192,090	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	0 Linda Newton: Fo DLA-Admin: Reim 109 Chris Igbinedion	bursement chang	ed to 100% (Toll (Total:	
Fed. Rei	mb. Rate: 88.53% HBP Local Match	4/1/2010	DLA-Admin: Reim	bursement chang	ed to 100% (Toll (Total: 1,487,304 192,696	
3244	НВР	4/1/2010 10/21/200 CON 4/28/2010 4/1/2010 12/18/200	DLA-Admin: Reim 09 Chris Igbinedion -1,487,304	bursement chang 2009 HBP Surv ederal Reimburse bursement chang N funds moved f	ed to 100% (Toll of ey. ment reverted to of ed to 100% (Toll of toll	original rate.	n taken to financial	lly constrain the F ⁻	TIP (PUSH). HBP	1,487,304	
3244	HBP Local Match	4/1/2010 10/21/200 CON 4/28/2010 4/1/2010 12/18/200	DLA-Admin: Reim 109 Chris Igbinedion -1,487,304 -192,696 0 Linda Newton: For DLA-Admin: Reim 107 DLA-Admin: CO	bursement chang 2009 HBP Surv ederal Reimburse bursement chang N funds moved f	ed to 100% (Toll of ey. ment reverted to of ed to 100% (Toll of toll	original rate.	n taken to financial	lly constrain the F ⁻	TIP (PUSH). HBP	1,487,304 192,696	1,487,304 192,696

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Bernardino District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. Yucaipa Fed Proj: BR-NBIL(534) **Phase Summary:** 22/23 23/24 Total Prior 24/25 25/26 26/27 27/28 Beyond PΕ 150,000 610,000 760,000 R/W CON 8,250,000 8,250,000 Total 150,000 610,000 8,250,000 9,010,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 132,795 540,033 7,303,725 7,976,553 Local Match 17,205 69,967 946,275 1,033,447 LSSRP Bond Local AC 9,010,000 Total 150,000 610,000 8,250,000 PE Summary: 22/23 23/24 25/26 Prior 24/25 26/27 27/28 Beyond Total Fed \$ 132,795 540,033 672,828 Local Match 17,205 69,967 87,172 LSSRP Bond Local AC

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP	PE		540,033		-540,033					
	Local Match			69,967		-69,967					
Fed. Rein	nb. Rate: 88.53%	8/26/2	2022 Enrique Gonzale	z: PE funds move	from FFFY 24/25	to 22/23. Do to th	e annual status o	n August 2022.		Total:	
4025	HBP	PE			-540,033	540,033					
	Local Match				-69,967	69,967					
Fed. Rein	nb. Rate: 88.53%		/2021 DLA-Admin: No				FFY 23/24 to 24/2	25. Action taken to	o financially constrain	Total:	
4025	HBP	PE	-540,033		540,033						
	Local Match		-69,967		69,967						
Fed. Rein	nb. Rate: 88.53%	10/19/	/2021 DLA-Admin: No	ot ready to ad withi	n 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	

Total

150,000

610,000

760,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP Local Match	PE	540,033 69,967	-540,033 -69,967							
Fed. Rei	mb. Rate: 88.53%		10/7/2021 Karen Nguyen: Not Status.	ready to ad w	ithin 6 months. P	E funds moved fro	m FFY 22/23 to 21	/22. As requested	l in September 2021	Total:	
4025	HBP Local Match	PE	-540,033 -69,967	540,033 69,967							
Fed. Rei	mb. Rate: 88.53%		3/30/2021 DLA-Admin: Not rethe FTIP (PUSH). Attempt will				FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
4025	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/29/2020 DLA-Admin: Not re DLA-Admin: Fundline zeroed current FTIP cycle.	•				•		Total:	
4025	HBP	PE	274,443								274,443
-ed. Rei	Local Match mb. Rate: 88.53%		35,557 9/18/2020 Karen Nguyen: Per	Sept. 2020 Br	idge Survey					 Total:	35,557
4025	HBP	PE									310,000
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/28/2019 DLA-Admin: Not re DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
4025	HBP Local Match	PE	177,060 22,940								177,060 22,940
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Vu Ngo: Per 2019 S	Survey.						Total:	200,000
4025	НВР	PE									
[∓] ed. Rei	Local Match mb. Rate: 88.53%		9/14/2017 Vu Ngo: Not ready Survey. 7/27/2021 DLA-Admir funds in the current FTIP cycle	n: Fundline ze						Total:	
4025	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ea. Kei	mb. Rate: 88.53%		10/6/2016 Sylvester Lin: Adde	ed PE funds in	FFY 16/17 as req	uested in Septeml	per 2016 HBP Surv	ey.		Total:	100,000
4025	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/3/2013 Sylvester Lin: Not r September 2013 HBP survey.							Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP Local Match	PE	132,795 17,205								132,795 17,205
ed. Rei	mb. Rate: 88.53%	10/9/201	12 Linda Newton: N	New eligible proje	ct.					Total:	150,000
	CON Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						7,303,725			7,303,725
	L	ocal Match						946,275			946,275
	LS	SSRP Bond									
		Local AC									
		Total						8,250,000			8,250,000
⊃hase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
025	HBP	CON					-7,303,725	7,303,725			
	Local Match						-946,275	946,275			
d. Rei	mb. Rate: 88.53%		023 DLA-Admin: No	•			om FFY 25/26 to 2	6/27. Action taken	to financially	Total:	
		constrail	n the FTIP (PUSH).	Attempt will be i	made to program t	his project in year	shown.			i otai.	
025	HBP	CON	n the FTIP (PUSH).	Attempt will be i	made to program t	this project in year -7,303,725	7,303,725			. Journ	
025	HBP Local Match		n the FTIP (PUSH).	Attempt will be i	made to program t	. , , ,				, odi.	
		CON 10/19/20	n the FTIP (PUSH). 023 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	-7,303,725 -946,275 N funds moved fro	7,303,725 946,275 pm FFY 24/25 to 2	25/26. Action taken	to financially	Total:	
ed. Rei	Local Match mb. Rate: 88.53%	CON 10/19/20	023 DLA-Admin: No	ot ready to ad wit	hin 6 months. CO	-7,303,725 -946,275 N funds moved fro	7,303,725 946,275 pm FFY 24/25 to 2	25/26. Action taken	to financially		
d. Rei	Local Match mb. Rate: 88.53%	CON 10/19/20 constrain	023 DLA-Admin: No	ot ready to ad wit	hin 6 months. CO	-7,303,725 -946,275 N funds moved fro	7,303,725 946,275 pm FFY 24/25 to 2	25/26. Action taken	to financially	Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP	CON 10/19/20 constrain CON 9/11/202	023 DLA-Admin: No	ot ready to ad wit Attempt will be i	hin 6 months. CO made to program t	-7,303,725 -946,275 N funds moved fr this project in year 7,303,725 946,275	7,303,725 946,275 om FFY 24/25 to 2 shown.		•	Total:	
ed. Rei 1025 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/19/20 constrain CON 9/11/202	023 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad wit Attempt will be i	hin 6 months. CO made to program t	-7,303,725 -946,275 N funds moved fr this project in year 7,303,725 946,275	7,303,725 946,275 om FFY 24/25 to 2 shown.		•	Total: -7,303,725 -946,275	
ed. Rei 1025 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/19/20 constrain CON 9/11/202 HBP An	023 DLA-Admin: Non the FTIP (PUSH). 023 Enrique Gonzale nual Status.	ot ready to ad wit Attempt will be i	hin 6 months. CO made to program t	-7,303,725 -946,275 N funds moved fr this project in year 7,303,725 946,275	7,303,725 946,275 om FFY 24/25 to 2 shown.		•	Total: -7,303,725 -946,275 Total:	
1025 H025 H025	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/19/20 constrain CON 9/11/202 HBP An	23 DLA-Admin: Non the FTIP (PUSH). 23 Enrique Gonzale nual Status7,303,725	ot ready to ad with Attempt will be in the second of the s	hin 6 months. CO made to program t	-7,303,725 -946,275 N funds moved frr this project in year 7,303,725 946,275 . CON funds mov	7,303,725 946,275 om FFY 24/25 to 2 shown. red from FFY Beyo	ond to 24/25. As re	quested in 2023	Total: -7,303,725 -946,275 Total: 7,303,725	
1025 ed. Rei 1025 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/19/20 constrain CON 9/11/202 HBP An	23 DLA-Admin: Non the FTIP (PUSH). 23 Enrique Gonzale nual Status7,303,725 -946,275	ot ready to ad with Attempt will be in the second of the s	hin 6 months. CO made to program t	-7,303,725 -946,275 N funds moved frr this project in year 7,303,725 946,275 . CON funds mov	7,303,725 946,275 om FFY 24/25 to 2 shown. red from FFY Beyo	ond to 24/25. As re	quested in 2023	Total: -7,303,725 -946,275 Total: 7,303,725 946,275	5,179,005
1025 ed. Rei 1025 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/19/20 constrain CON 9/11/202 HBP And CON 10/24/20	23 DLA-Admin: Non the FTIP (PUSH). 23 Enrique Gonzale nual Status7,303,725 -946,275	ot ready to ad with Attempt will be in the second of the s	hin 6 months. CO made to program t	-7,303,725 -946,275 N funds moved frr this project in year 7,303,725 946,275 . CON funds mov	7,303,725 946,275 om FFY 24/25 to 2 shown. red from FFY Beyo	ond to 24/25. As re	quested in 2023	Total: -7,303,725 -946,275 Total: 7,303,725 946,275 Total:	5,179,005 670,995
4025 ed. Reii 4025 ed. Reii 4025	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/19/20 constrain CON 9/11/202 HBP And CON 10/24/20 CON	23 DLA-Admin: Non the FTIP (PUSH). 23 Enrique Gonzale nual Status7,303,725 -946,275 219 Bobby Zezoff: 1	ot ready to ad with Attempt will be used. The second of t	hin 6 months. CO made to program t	-7,303,725 -946,275 N funds moved frr this project in year 7,303,725 946,275 . CON funds mov	7,303,725 946,275 om FFY 24/25 to 2 shown. red from FFY Beyo	ond to 24/25. As re	quested in 2023	Total: -7,303,725 -946,275 Total: 7,303,725 946,275 Total: -2,124,720	
4025 ed. Reii 4025 ed. Reii 4025 ed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/19/20 constrain CON 9/11/202 HBP And CON 10/24/20 CON	23 DLA-Admin: Non the FTIP (PUSH). 23 Enrique Gonzale nual Status7,303,725 -946,275 219 Bobby Zezoff: 1 7,303,725 946,275	ot ready to ad with Attempt will be used. The second of t	hin 6 months. CO made to program t	-7,303,725 -946,275 N funds moved frr this project in year 7,303,725 946,275 . CON funds mov	7,303,725 946,275 om FFY 24/25 to 2 shown. red from FFY Beyo	ond to 24/25. As re	quested in 2023	Total: -7,303,725 -946,275 Total: 7,303,725 946,275 Total: -2,124,720 -275,280	670,995
4025 fed. Reii 4025 fed. Reii 4025	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/19/20 constrain CON 9/11/202 HBP An CON 10/24/20 CON 10/8/201	23 DLA-Admin: Non the FTIP (PUSH). 23 Enrique Gonzale nual Status7,303,725 -946,275 219 Bobby Zezoff: 1 7,303,725 946,275 19 Vu Ngo: Per 201	ot ready to ad with Attempt will be used. The second of t	hin 6 months. CO made to program t	-7,303,725 -946,275 N funds moved frr this project in year 7,303,725 946,275 . CON funds mov	7,303,725 946,275 om FFY 24/25 to 2 shown. red from FFY Beyo	ond to 24/25. As re	quested in 2023	Total: -7,303,725 -946,275 Total: 7,303,725 946,275 Total: -2,124,720 -275,280 Total:	670,995

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County:	San Bernardino								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4025	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total:	
4025	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	l DLA-Admin: Fur	•	Total:	
4025	HBP	CON	2,124,720							-2,124,720	
	Local Match		275,280							-275,280	
Fed. Reir	mb. Rate: 88.53%	10/6/20	016 Sylvester Lin: CC	N funds has bee	en moved from FF	Y Beyond to FFY	17/18 as requested	d in September 20	16 HBP Survey.	Total:	
4025	HBP	CON								-871,135	-871,135
	Local Match									-112,865	-112,865
Fed. Reir	mb. Rate: 88.53%	10/6/20	016 Sylvester Lin: Sເ	ibtracted CON fu	ınds as requested	in September 201	6 HBP Survey.			Total:	-984,000
4025	HBP	CON								2,995,855	2,995,855
	Local Match									388,145	388,145
Fed. Reir	mb. Rate: 88.53%	10/9/20	012 Linda Newton: No	ew eligible projec	ot.					Total:	3,384,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: San Bernardino Associated Governments

Number of Projects: 45

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	33,609,109	9,818,382	35,631,803	36,349,513	6,539,996	7,303,725		105,076,333	234,328,862
Local Match	11,402,199	44,594	1,382,197	2,679,679	576,369	946,275		17,813,546	34,844,858
LSSRP Bond		305,102		51,615	417,508			82,011	856,236
Local AC	48,611,595	-7,119,288	-26,224,000	-15,268,307					
Total for all Phases	93,622,903	3,048,790	10,790,000	23,812,500	7,533,873	8,250,000		122,971,889	270,029,955