

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2023, 9:13 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 45

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	33,609,109	9,818,382	35,631,803	36,349,513	6,539,996	7,303,725		105,076,333	234,328,862
Local Match	11,402,199	44,594	1,382,197	2,679,679	576,369	946,275		17,813,546	34,844,858
LSSRP Bond		305,102		51,615	417,508			82,011	856,236
Local AC	48,611,595	-7,119,288	-26,224,000	-15,268,307					
Total	93,622,903	3,048,790	10,790,000	23,812,500	7,533,873	8,250,000		122,971,889	270,029,955