See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:12 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only. Indio Fed Proj: **Phase Summary:** 22/23 23/24 27/28 Total Prior 24/25 25/26 26/27 Beyond PΕ 385,000 385,000 R/W CON Total 385,000 385,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 308,000 308,000 Local Match 77,000 77,000 LSSRP Bond Local AC Total 385,000 385,000 PE Summary: 22/23 23/24 24/25 25/26 Prior 26/27 27/28 Beyond Total Fed \$ 308,000 308,000 Local Match 77,000 77,000 LSSRP Bond Local AC Total 385,000 385,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total

4631	HBP	PΕ		308,000			308,000
	Local Match			77,000			77,000
Fed. Rei	mb. Rate: 80.00%		8/15/2021 DLA-Admin: Revise PE reimbursem programmed for PE not yet authorized	nt rate from 88.53% to 80.00% for on system project, local agency wants to k	кеер	Total:	385,000
4631	HBP	PE		-340,841			-340,841
	Local Match			-44,160			-44,160
Fed. Rei	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Revise PE reimburser programmed for PE not yet authorized	ent rate from 88.53% to 80.00% for on system project, local agency wants to	keep	Total:	-385,000
4631	HBP	PE	-340,841	340,841			
	Local Match		-44,160	44,160			
Fed. Rei	mb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad withi the FTIP (PUSH). Attempt will be made to pro	6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to finance ram this project in year shown.	ially constrain	Total:	

	District: 08	Co	unty: Riveı	rside								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			8/8/2023 DLA	-Admin: Fundline			FFY 18/19 to 20/2 ation: 2020/21-25/			Total:	
4631	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%			023 DLA-Adm	in: Fundline zero			FY 20/21 to 18/19. 2020/21-25/26 to	•	September 2018 his does not impact	Total:	
4631	HBP	PE		340,841								340,841
	Local Match			44,160								44,160
Fed. Rei	mb. Rate: 88.53%		3/15/2018 Line	da Newton: N	lew eligible projec	t. Project studies	only.				Total:	385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			580,000						580,000
R/W									
CON									
Total			580,000						580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP	PE			464,000						464,000
	Local Match				116,000						116,000
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: Rev		ment rate from 88.	53% to 80.00% fo	or on system projec	ct, local agency w	ants to keep	Total:	580,000
4630	HBP	PE			-513,474						-513,474
	Local Match				-66,526						-66,526
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Rev		ment rate from 88.	53% to 80.00% fo	or on system projec	ct, local agency w	ants to keep	Total:	-580,000
4630	HBP	PE	-513,474		513,474						
	Local Match		-66,526		66,526						
=ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: N P (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially const	rain Total:	

	istrict: 08	Co	ounty: Rive	rside								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%			8/8/2023 DLA	-Admin: Fundline				21. Funding pushe 26 to 2022/23-27/2		Total:	
4630	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			023 DLA-Adm	in: Fundline zero				As requested in S 2022/23-27/28. T	September 2018 his does not impact	Total:	
4630	HBP	PE		513,474								513,474
	Local Match			66,526								66,526
Fed. Reir	mb. Rate: 88.53%		3/15/2018 Line	da Newton: N	ew eligible projec	t. Project study o	nly.				Total:	580,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON	3,991,250		88,950						4,080,200
Total	4,566,851		88,950						4,655,801
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,043,033		78,747						4,121,781
Local Match	108,948		10,203						119,150
LSSRP Bond	414,870								414,870
Local AC									
Total	4,566,851		88,950						4,655,801
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase Funding Details	s:
-----------------------	----

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reir	mb. Rate: 88.53%	5/	27/2009 Chris Igbinedion:	Funding is being	move to the curr	ent 4-yr element.				Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	mb. Rate: 88.53%	Ne	ew candidate project accep	ted into the Proo	gram.					Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/	0/13/2016 Reza Fereshtehn 25/2019 DLA-Admin: Fund e current FTIP cycle.	,					, , ,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP Local Match	PE	0/00/0045 Days Fareshald		to a deside in Conse	the DE family asset		45 to 45/40 A a ma			
-ea. Keii	mb. Rate: 88.53%		9/22/2015 Reza Fereshteh September 2015 Survey. This does not impact funds	8/17/2017 DLA-Ad	min: Fundline zer				•	Total:	
2793	HBP	PE									
	Local Match										
[∓] ed. Reii	mb. Rate: 88.53%		4/9/2015 Linda Newton: N \$120,178 was authorized migration: 2014/15-19/20	under 5275(006) w	hich has been clo	sed out. 8/17/201	7 DLA-Admin: Fu	•		Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
Fed. Rei	mb. Rate: 88.53%		11/27/2013 Reza Fereshte	ehnejad: As reque	sted in the submit	ted Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke: 2008/9-13/14 to 2010/11-1		,			due to FTIP cycle	e migration:	Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
Fed. Rei	mb. Rate: 88.53%		9/10/2008 Chris Igbinedion to Local Agencies Public V		ost associated with	n updating design	standards pursuar	nt to Terry Abbott	June 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
ed. Rei	mb. Rate: 88.53%		prior PE funds added.							Total:	14,958
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572
ed. Rei	mb. Rate: 88.53%									Total:	57,300

Caltrans, Division of Local Assistance

_			D: : :		'						
	District: 08 nsible Agency	County:	Riverside Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	R/W Summar	v:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	221,325								221,325
		Local Match	22,940								22,940
		SSRP Bond	5,735								5,735
		Local AC	,								,
		Total	250,000								250,000
Phase	Funding Details:		•	•					<u>.</u>	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	10/11/2	2019 Jeremy Wrigh	t: Added funds to	CON per 2019 s	survey.				Total:	200,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reir	mb. Rate: 88.53%	9/28/20 Septer	018 Linda Newton: 017 Reza Fereshtel mber 2017 Survey. pes not impact fund	hnejad: Not ready 8/25/2019 DLA-Ad	to ad within 6 m dmin: Fundline z					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/13/2 agency	018 Linda Newton: 2016 Reza Fereshte y. 8/25/2019 DLA-A funds in the curren	ehnejad: Not read Admin: Fundline z	y to ad within 6 i					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/22/20 Septer	018 Linda Newton: 015 Reza Fereshtel mber 2015 Survey. oes not impact fund	nnejad: Not ready 8/17/2017 DLA-Ad	to ad within 6 m dmin: Fundline z					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	4/9/20 ⁻ 8/17/20		Not ready to ad wit	hin 6 months. R				d with scour project. oes not impact funds in	Total:	

_	District: 08	oounty.	Riverside	00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Re	imb. Rate: 88.53%		013 Reza Fereshteh 013 Reza Fereshteh	•		ted Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
[∓] ed. Re	imb. Rate: 88.53%		11 Reza Fereshtehr 1 Eric Tang: R/W fu			gram based on the	2011 bridge surve	ey.		Total:	-20,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Re	imb. Rate: 88.53%	10/13/2	013 Reza Fereshter 009 Wesley Zinke: e zeroed out due to	RW funds moved	from FFY 8/9 to 9	•		,		Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Re	imb. Rate: 88.53%	9/10/20 8/22/20	008 Eric Bost: Bond 08 Chris Igbinedion: 11 DLA-Admin: Fur ent FTIP cycle.	NEPA clearance	e is taking more ti					Total:	
2793	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Re	imb. Rate: 88.53%		8 DLA-Admin: Bond bond match was in ere					•		Total:	20,000
	HBP	R/W	-17,706								-17,706
2793			-2,294								-2,294
2793	Local Match			nuttad undar laac	l match					Total:	20,000
	Local Match imb. Rate: 88.53%	LSSRF	P bond match was in	putted under loca	ıı matcıi.					rotai.	-20,000
		LSSRF R/W	P bond match was in 17,706	putted under loca	ii iiiatcii.					Total.	17,706
Fed. Re	imb. Rate: 88.53%			putted under loca	ппасп.					rotai.	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					P	rogrammica n	raio i iii .				
D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summai	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,533,454		78,747						3,612,201
		Local Match	48,661		10,203						58,864
	ı	SSRP Bond	409,135								409,135
		Local AC									
		Total	3,991,250		88,950						4,080,200
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	CON			78,747						78,747
	Local Match				10,203						10,203
Fed. Reir	mb. Rate: 88.53%	7/13/2	023 Roberta Jense	n: Revise fund I	ine to match approv	ed LAPG 6-D da	ited 5/25/2023			Total:	88,950
1847	HBP	CON	221								221
	Local Match		29								29
Fed. Reir	mb. Rate: 88.53%	9/16/2	021 Roberta Jense	en: Cost increase	e at award. Funds re	evised to match a	approved 6-D dated	d 07/01/2021.		Total:	250
1847	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH	I). Attempt will be	made to program	e. CON funds mov this project in year 8. This does not in	shown. 8/8/202	3 DLA-Admin: Fur	ndline zeroed out	lly constrain the FTIF due to FTIP cycle	Total:	
1847	HBP	CON	2011. 2020/21 20/20	7 10 2022/20 27/2		ipaot iariao iir ari	o danoni i in oyon	<u> </u>			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		•	ertise. CON funds n			,		Total:	
1847	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH	I). Attempt will be	made to program	ise. CON funds mo this project in year 28. This does not in	shown. 8/8/202	3 DLA-Admin: Fur	ndline zeroed out	ally constrain the FT due to FTIP cycle	IP Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Reir	mb. Rate: 88.53%		2019 Jeremy Wrigh Survey.	nt: Not ready to a	ad within 6 months.	CON funds mov	ed from FFY Beyo	nd to 19/20. As re	equested in Septemb	per Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Reir	mb. Rate: 88.53%			•	ithin 6 months. CO be made to program			Beyond. Action ta	ken to financially	Total:	

Caltrans, Division of Local Assistance

10/20/2023, 9:12 AM

Det2 FL4 SmlTxt

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 020/21-25/26 to 20	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 020/21-25/26 to 20	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%		Reza Fereshteh r 2017 Survey.	nejad: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Reir	nb. Rate: 88.53%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	9/22/2016 2018/19-2	Reza Fereshteh 3/24 to 2020/21-	nejad: As requesto 25/26. This does r	ed in 16/17 surve not impact funds i	y. 7/27/2021 DLA n the current FTIP	-Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be r 318/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Rein	mb. Rate: 88.53%		5 Reza Fereshteh er 2015 Survey.	nejad: Not ready t	to ad within 6 mor	nths. CON funds r	noved from FFY B	eyond to 17/18. A	as requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Rein	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r				eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be r 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	Septemb	er 2014 Survey. 8	Dios: Not ready t 8/25/2019 DLA-Ad in the current FTI	min: Fundline zei					Total:	
1847	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be r 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
[:] ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be r 16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds m	noved from FFY Be	eyond to 14/15. As	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
1847	HBP	CON	375,367		·					-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%	10/4/2010 Survey.	0 Eric Tang: Not r	eady to ad within 6	6 months. CON for	unds moved from F	FFY Beyond to 11	12. As requested	in September 2010	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	НВР	CON								375,367	375,367
	Local Match									48,633	48,633
Fed. Reir	mb. Rate: 88.53%	New candid	date project acc	epted into the Prog	ram. Funds prog	grammed in "beyor	nd" until construction	n is ready to be a	uthorized.	Total:	424,000
2793	HBP	CON	1,291,033								1,291,033
	LSSRP Bond		167,267								167,267
Fed. Reir	mb. Rate: 88.53%			: Bond Funds appr : Cost increase at		nd to match appro	ved 6-D dated 07/0	1/2021.		Total:	1,458,300
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/29/2020 I the FTIP (F	DLA-Admin: NE PUSH). Attempt	will be made to pro	dvertise. CON fu ogram this projec	t in year shown. 8	FY 19/20 to 20/21. /8/2023 DLA-Admir the current FTIP cy	n: Fundline zero	inancially constrain ed out due to FTIP	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/12/2019 8/8/2023 D	Linda Newton:		ithin 6 months. C		from FFY 20/21 to 1 -25/26 to 2022/23-2		ady to advertise. s not impact funds in	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/2019 constrain th	DLA-Admin: N ne FTIP (PUSH)	. Attempt will be m	in 6 months. CO nade to program t	his project in year	om FFY 19/20 to 20, shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
2793	HBP	CON	1,866,832							-1,866,832	
	LSSRP Bond		241,868							-241,868	
Fed. Reir	mb. Rate: 88.53%		Jeremy Wright:	Bond Funds appro Not ready to ad w		CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Reir	mb. Rate: 88.53%	3/29/2018 I	DLA-Admin: No	Bond Funds appro t ready to ad within . Attempt will be m	6 months. CON		n FFY 21/22 to Bey	ond. Action take	n to financially	Total:	

Rasno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 1101	22/23	23/24	24/25	23/20	20/21	21120	Веуопа	TUIAI
2793	HBP	CON									
End Bair	LSSRP Bond	4/44/0000) \ \\/\mi=\h.	Dand Funda ann	al						
-ea. Reii	mb. Rate: 88.53%			Bond Funds appro of ready to ad with		ON funds moved fro	om FFY 20/21 to 2	1/22 Action taker	to financially	Total:	
									dline zeroed out due		
		to FTIP cy	ycle migration: 20)20/21-25/26 to 20	22/23-27/28. Th	nis does not impact	funds in the currer	nt FTIP cycle.			
2793	HBP	CON									
F. J. D. S	LSSRP Bond										
Fed. Reli	mb. Rate: 88.53%			Bond Funds appro		ON funds moved fro	om FFV 19/20 to 20	0/21 Action taker	to financially	Total:	
									dline zeroed out due		
		to FTIP cy	ycle migration: 20)20/21-25/26 to 20	22/23-27/28. Th	nis does not impact	funds in the currer	nt FTIP cycle.			
2793	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%			Bond Funds appro		ON funds moved fro	om EEV 19/10 to 10	0/20 Action taken	to financially	Total:	
									ndline zeroed out due		
						nis does not impact					
2793	HBP	CON	1,866,832							-1,866,832	
	LSSRP Bond		241,868							-241,868	
Fed. Reir	mb. Rate: 88.53%			Bond Funds appro			==	11 40/40 4		Total:	
			r Reza Feresnteni er 2017 Survey.	nejad: Not ready	o ad within 6 mo	onths. CON funds r	moved from FFY B	eyond to 18/19. A	s requested in		
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Reir	mb. Rate: 88.53%			Bond Funds appro						Total:	
						ON funds moved from		eyond. Action tak	en to financially	rotal.	
0700			the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	snown.				
2793	HBP LSSRP Bond	CON									
Fed Reir	mb. Rate: 88.53%	1/1//2020) Jeremy Wright:	Bond Funds appro	oved					—	
· ou. r to	115. Factor 00.5576					ON funds moved fro	om FFY 18/19 to 19	9/20. Action taker	to financially	Total:	
		constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	l DLA-Admin: Fur	ndline zeroed out due		
			ycle migration: 20)18/19-23/24 to 20	20/21-25/26. Th	nis does not impact	funds in the currer	nt FTIP cycle.			
2793	HBP	CON									
End Dair	LSSRP Bond mb. Rate: 88.53%	4/4//0000	N. Jamanes () Administrati	Danid Funda com							
reu. Reli	iib. i\ale. 88.53%			Bond Funds appro of ready to ad with		ON funds moved fro	om FFY 17/18 to 18	3/19. Action taker	to financially	Total:	
		constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	l DLA-Admin: Fur	ndline zeroed out due		
		to FTIP cy	ycle migration: 20	018/19-23/24 to 20	20/21-25/26. Th	nis does not impact	funds in the currer	nt FTIP cycle.			

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/4/2016 Septembe	6 Albert Vergel de er 2016 Survey. 7	•	o ad within 6 mor min: Fundline ze		noved from FFY 19 IP cycle migration		•	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 18/19 to 19 shown. 7/27/202' funds in the currer	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 17/18 to 18 shown. 7/27/202 funds in the currer	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
Fed. Rei≀	mb. Rate: 88.53%	9/22/2015	, ,	Bond Funds appro nejad: Not ready t		nths. CON funds r	moved from FFY B	eyond to 17/18. A	s requested in	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Reir	mb. Rate: 88.53%	10/28/201	4 DLA-Admin: N		nin 6 months. CC	N funds moved fro	om FFY 16/17 to B shown.	eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/28/201 constrain	4 DLA-Admin: N the FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
-ed. Rei≀	mb. Rate: 88.53%	3/30/2014 the FTIP (DLA-Admin: NE (PUSH). Attempt	will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8		nin: Fundline zero	inancially constrain ed out due to FTIP	Total:	

	District: 08	County: R	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond mb. Rate: 88,53%	CON 1/14/2020	897,754 116,314) Jeremy Wright:	Pond Funds oppr	oved					_	897,754 116,314
i eu. i teil	11b. Nate. 66.55%		13 Reza Fereshtel			ted Exhibit 6-D				Total:	1,014,068
2793	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP	CON	969,078							-969,078	
	LSSRP Bond		125,554							-125,554	
Fed. Reir	mb. Rate: 88.53%	9/24/2013) Jeremy Wright: 3 Reza Fereshtehi er 2013 Survey.			nths. CON funds n	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
2793	HBP LSSRP Bond	CON	-969,078 -125,554							969,078 125,554	
Fed. Rein	mb. Rate: 88.53%	10/26/201) Jeremy Wright: 12 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/201 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/26/20 ² constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months. C made to progran	ON funds moved fron this project in year this does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/20/20 ² constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months. C made to progran	ON funds moved fron this project in year his does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	11/10/20 ² constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months. C made to progran	ON funds moved fron this project in year this does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/30/200		ot ready to ad with	nin 6 months. C	ON funds moved fron 12/13-17/18. This			DLA-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	10/30/200		ot ready to ad with	nin 6 months. C	ON funds moved fron 12/13-17/18. This			.A-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON	58,989 7,643								58,989 7,643
ed. Rein	nb. Rate: 88.53%	9/10/2008	0 Jeremy Wright: 8 Chris Igbinedion Public Works Dire	: Additional CON		updated design purs	uant to Terry Abbo	ott June 11, 2008 l	etter to Local	Total:	66,632
2793	HBP LSSRP Bond	CON	910,088 117,912								910,088 117,912
Fed. Rein	nb. Rate: 88.53%									Total:	1,028,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,600								75,600
R/W									
CON	423,200	8,050	42,550						473,800
Total	498,800	8,050	42,550						549,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929	381,786	37,670						486,384
Local Match	57,212	923	4,880						63,016
LSSRP Bond									
Local AC	374,659	-374,659							
Total	498,800	8,050	42,550						549,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,67
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	0, . 0	9/2009 Chris Igbinedion: I P cycle migration: 2008/9			•			zeroed out due to	Total:	
3309	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	nb. Rate: 88.53%	New	v candidate project accept	ted into the HBP						Total:	75,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

						programmou					
D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		381,786	37,670						419,455
	I	_ocal Match	48,541	923	4,880						54,345
	L	SSRP Bond									
		Local AC	374,659	-374,659							
		Total	423,200	8,050	42,550						473,800
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON			37,670						37,670
ad Dair	Local Match	7/40/00	202 Dahama Jana	an Davisad fund	4,880		d-4- d E/0E/0000				4,880
eu. Keii	nb. Rate: 88.53%	//13/20	J23 Roberta Jens	en: Revised fund	line to match appi	Toved LAPG 6-D	dated 5/25/2023			Total:	42,550
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
ed. Reir	nb. Rate: 88.53%			CON funds move project in the yea		2 to 22/23. Action	taken to financially	constrain the FTI	P (PUSH). Attempt	will Total:	
3309	HBP	CON	-381,786	381,786							
	Local Match		-49,464	49,464							
ed. Reir	nb. Rate: 88.53%			CON funds move project in the yea		2 to 22/23. Action	taken to financially	constrain the FTI	P (PUSH). Attempt	will Total:	
3309	HBP	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
ed. Reir	nb. Rate: 88.53%	10/15/2	2021 DLA-Admin:	CON AC convers	sion moved from F	FY 22/23 to 21/2	2 as requested in 2	2021 September S	tatus.	Total:	
3309	Local AC (HBP)	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Reir	nb. Rate: 88.53%	10/15/2	2021 DLA-Admin:	CON AC convers	sion moved from F	FY 22/23 to 21/2	2 as requested in 2	2021 September S	itatus.	Total:	
3309	HBP	CON	7,127	-7,127							
	Local Match		923	-923							
ed. Reir	nb. Rate: 88.53%	10/15/2	2021 DLA-Admin:	CON funds move	ed from FFY 22/23	to 21/22 as requ	ested in 2021 Sep	tember Status.		Total:	
3309	HBP	CON		7,127							7,127
	Local Match			923							923
ed. Reir	nb. Rate: 88.53%	8/29/20	021 Linda Newtor	: Additional CON	funds added for a	ward to FFY 22/2	23.			Total:	8,050
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
ed. Reir	nb. Rate: 88.53%	12/16/2	2020 Eduardo Mo	reno-Castaneda:	Converted CON for	unds to AC funds	to allow agency to	RFA.		Total:	

Caltrans, Division of Local Assistance

С	District: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
Fed. Reir	mb. Rate: 88.53%	12/16/2	020 Eduardo Moren	o-Castaneda: Mo	oved CON phase f	unds to FFY 22/2	3 to allow agency to	o AC CON phase.		Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				to Beyond. Action	taken to financiall	ly constrain the FTIP	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Rea				to 23/24. Action ta	ken to financially	constrain the FTIP	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				to 22/23. Action ta	ken to financially	constrain the FTIP	Total:	_
3309	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH)	20 DLA-Admin: Rea . Attempt will be ma on: 2020/21-25/26 to	ide to program th	is project in year s	hown. 8/8/2023 [DLA-Admin: Fundli	,		Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	20 Eduardo Moreno- lmin: Fundline zeroe FTIP cycle.							Total:	
3309	HBP Local Match	CON									
End Pair	nb. Rate: 88.53%	2/20/20	20 DI A Admin NE	NDI V Daadu ta A	durantia a CON 6	- d	TV 00/04 to 04/00	A -+: + - + - + - + -			
rea. Keii	11b. Rate. 88.53%	the FTIF	20 DLA-Admin: NEAP (PUSH). Attempt vigration: 2020/21-25	will be made to p	rogram this project	t in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe		Total:	
3309	HBP	CON	374,659		-374,659						
	Local Match		48,541		-48,541						
Fed. Reir	mb. Rate: 88.53%	1/22/20	20 Jacoub Hanna: N	Nearly ready to A	d. CON funds mov	ed from FFY 23/2	24 to 20/21 as reque	ested by local age	ency.	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).	•				/24. Action taken	to financially	Total:	

D	istrict: 08	County: Rive	erside								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON	-374,659 -48,541	374,659 48,541							
Fed. Reim	nb. Rate: 88.53%			,		N funds moved fro his project in year	om FFY 21/22 to 22/ shown.	23. Action taker	n to financially	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program	his project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Reim	nb. Rate: 88.53%	10/9/2019 E September 2		Castaneda: Not	eady to ad withir	n 6 months. CON	funds moved from F	FY Beyond to 19	9/20. As requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
Fed. Reim	nb. Rate: 88.53%					I funds moved fror his project in year	n FFY 21/22 to Beyo shown.	ond. Action take	n to financially	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program	his project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program	his project in year	om FFY 18/19 to 19/ shown. 7/27/2021 I funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	mb. Rate: 88.53%	9/15/2017 Survey.	7 Vu Ngo: Not read	dy to ad within 6 ι	months. CON fur	ids moved from FF	Y Beyond to 18/19	. As requested in	September 2017	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).	•			m FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	mb. Rate: 88.53%		6 Albert Vergel de l er 2016 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Be	yond to 17/18. As	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).				n FFY 19/20 to Bey shown.	ond. Action taker	n to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	mb. Rate: 88.53%		5 Albert Vergel de l er 2015 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Be	yond to 17/18. As	s requested in	Total:	

D	istrict: 08	County: F	Riverside								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON	-374,659 -48,541							374,659 48,541	
Fed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Septembe		3/25/2019 DLA-Ad	min: Fundline ze			7/18 to 15/16. As : 2016/17-21/22 to		Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	made to program	this project in year			n to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program	this project in year			to financially ndline zeroed out due	Total:	
3309	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program	this project in year			to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Reir	mb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready t	to ad within 6 mor	nths. CON funds r	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
Fed. Reir	mb. Rate: 88.53%		12 DLA-Admin: Note the FTIP (PUSH).		nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

D	istrict: 08	County: Rive	erside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 11/12 to 12 shown. 8/21/2015 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rein	nb. Rate: 88.53%	10/4/2010 Er Survey.	ric Tang: Not re	eady to ad within 6	6 months. CON fo	unds moved from l	FFY Beyond to 11/	12. As requested	d in September 2010	Total:	
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
ed. Rein	nb. Rate: 88.53%	New candida	ate project acce	pted into the HBP	-					Total:	423,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000					638,531	1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total			500,000					7,189,835	7,689,835
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					5,751,868	6,151,868
Local Match			100,000					1,437,967	1,537,967
LSSRP Bond									
Local AC									
Total			500,000					7,189,835	7,689,835
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					510,825	910,825
Local Match			100,000					127,706	227,706
LSSRP Bond									
Local AC									
Total			500,000					638,531	1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	PE			-510,825					510,825	
	Local Match				-127,706					127,706	
⁻ ed. Reir	mb. Rate: 80.00%	6 10/1	3/2023 DLA-Admin: R	evised fund line to	separate PE fund	ling for NEPA and	l final design			Total:	
4614	HBP	PE			910,825						910,825
	Local Match				227,706						227,706
ed. Reir	mb. Rate: 80.00%		i/2021 DLA-Admin: Re grammed for PE not yet		ement rate from 88	5.53% to 80.00% f	or on system proje	ect, local agency w	vants to keep	Total:	1,138,531
4614	HBP	PE			-1,007,941						-1,007,941
	Local Match				-130,590						-130,590
ed. Reir	mb. Rate: 88.53%	0,	i/2021 DLA-Admin: Re grammed for PE not vet		ement rate from 88	5.53% to 80.00% f	or on system proje	ect, local agency w	vants to keep	Total:	-1,138,531

С	District: 08	County:	Riverside								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP Local Match mb. Rate: 88.53%	PE 10/28/2	-1,007,941 -130,590 020 DLA-Admin: No	t ready to ad with	1,007,941 130,590	frinds moved frame	n FEV 24/22 to 22/	24 Action tokon t	a financially constr	ain —	
reu. Neii	IID. Nate. 66.55%		P (PUSH). Attempt v				11 FF 1 2 1/22 10 23/2	24. Action taken to	o imancially constr	ain Total:	
4614	HBP Local Match	PE	1,007,941 130,590	-							1,007,941 130,590
Fed. Reir	mb. Rate: 88.53%	1/23/20	18 Linda Newton: N	ew eligible projed	ct.					Total:	1,138,531
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								138,000	138,00
		Local Match								34,500	34,50
	L	SSRP Bond									
		Local AC									
		Total								172,500	172,50
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	R/W								138,000	138,000
	Local Match									34,500	34,500
Fed. Reir	mb. Rate: 80.00%		21 DLA-Admin:Revis		ment rate from 88.	.53% to 80.00%	for on system proje	ct, local agency wa	ants to keep	Total:	172,500
4614	HBP	R/W								-152,714	-152,714
	Local Match									-19,786	-19,786
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Revi nmed for PE not yet		ement rate from 88	3.53% to 80.00%	for on system proje	ect, local agency w	ants to keep	Total:	-172,500
4614	HBP	R/W								152,714	152,714
	Local Match									19,786	19,786
Fed. Reir	mb. Rate: 88.53%	1/23/20	18 Linda Newton: No	ew eligible projec	t.					Total:	172,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					•	J					
	istrict: 08 nsible Agency	County: R	liverside Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,103,043	5,103,043
	L	ocal Match								1,275,761	1,275,76
	LS	SRP Bond									
		Local AC									
		Total								6,378,804	6,378,804
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Rein	nb. Rate: 80.00%		DLA-Admin: Re ned for PE not ye	vise Con reimburse t authorized	ement rate from 8	38.53% to 80.00%	for on system pr	oject, local agency	wants to keep	Total:	6,378,804
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
Fed. Rein	nb. Rate: 88.53%		DLA-Admin: Rened for PE not ye	evise Con reimburs t authorized	sement rate from	88.53% to 80.00%	% for on system p	roject, local agenc	y wants to keep	Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Rein	I. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.								Total:	6,378,804	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

La Quinta

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				701,000					701,000
R/W									
CON								3,387,000	3,387,000
Total				701,000				3,387,000	4,088,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800				2,709,600	3,270,400
Local Match				140,200				677,400	817,600
LSSRP Bond									
Local AC									
Total				701,000				3,387,000	4,088,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800					560,800
Local Match				140,200					140,200
LSSRP Bond									
Local AC									
Total				701,000					701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	PE	-560,800			560,800					
	Local Match		-140,200			140,200					
Fed. Reir	nb. Rate: 80.00%	9/26/202 prioritiza	22 DLA-Admin: Not ation.	ready to ad withi	n 6 months. PE fu	ınds moved from F	FFY 21/22 to 24/25	5. Funding pushed	d due to project	Total:	
4655	HBP	PE	560,800								560,800
	Local Match		140,200								140,200
Fed. Reir	nb. Rate: 80.00%	2/12/201	19 Bobby Zezoff: Ne	ew eligible BPMP	submittal.					Total:	701,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,709,600	2,709,600
	Lo	cal Match								677,400	677,400
	LSS	RP Bond									
		Local AC									
		Total								3,387,000	3,387,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP C	CON	-3,329,578							2,709,600	-619,978
	Local Match		-832,394							677,400	-154,994
Fed. Rei	mb. Rate: 80.00%	9/26/20: prioritiza		ot ready to ad withi	n 6 months. CON	I funds moved fror	n FFY 21/22 to Be	eyond. Funding pu	ushed due to project	Total:	-774,972
4655	НВР С	CON	3,329,578								3,329,578
	Local Match		832,394								832,394
Fed. Rei	mb. Rate: 80.00%	2/12/20	19 Bobby Zezoff:	New eligible BPMP	submittal.					Total:	4.161.972

4,161,972

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON		5,353,800							5,353,800
Total	1,375,000	5,353,800							6,728,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,217,288	4,739,719							5,957,007
Local Match	157,713	614,081							771,793
LSSRP Bond									
Local AC									
Total	1,375,000	5,353,800							6,728,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reir	nb. Rate: 88.53%	11/2	0/2012 Linda Newton: C	orrect error, the	funding was not a	uthorized under P	E, but Right of Wa	ıy.		Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reir	mb. Rate: 88.53%	10/2	2/2012 Linda Newton: U	pdate funding to	match FMIS obli	gations to date.				Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reir	nb. Rate: 88.53%		7/2009 Chris Igbinedion: Festigation during pre-aware			sals received from	n 5 consultants and	l have been appro	oved by Audits and	Total:	294,079

г	District: 08	County:	Riverside		μ	. g					
	nsible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	PE	381,494 49,427								381,494 49,427
Fed. Rei	mb. Rate: 88.53%									Total:	430,921
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	575,445								575,445
		Local Match	74,555								74,555
	L	SSRP Bond									
		Local AC									
		Total	650,000								650,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	R/W									
3199 Fed. Rei	HBP Local Match mb. Rate: 88.53%	cycle m R/W 9/7/201 Septem	g moved to match au igration: 2012/13-1 2 Albert Vergel de D iber 2012 survey. 8/ es not impact funds	7/18 to 2014/15-1 ios: Not ready to 21/2015 DLA-Adr	9/20. This does not ad within 6 month hin: Fundline zero	ot impact funds in	the current FTIP of	cycle. 11/12 to 12/13. A	s requested in	Total: Total: Total:	
3199	НВР	R/W	•		•						
	Local Match										
Fed. Rei	mb. Rate: 88.53%	relocation	12 Eric Tang: \$565 on) will be moved to 5-19/20. This does r	fiscal year 12/13	8/21/2015 DLA-A	dmin: Fundline ze				Total: to	
3199	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		10 Eric Tang: Not re out due to FTIP cycl							Total:	
3199	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	DLA-Ad	09 Chris Igbinedion: Imin: Fundline zeroe FTIP cycle.							Total:	

					Pi	ogrammod mi						
	District: 08	County: F		20/02	00/04	04/05	05/00	20/27	07/00	Daviand	+	
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3199	HBP	R/W	575,445								575,445	
E. J. D.:	Local Match		74,555							_	74,555	
rea. Rei	mb. Rate: 88.53%									Total:	650,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$		4,739,719							4,739,7	719
		Local Match		614,081							614,0	081
	L	SSRP Bond										
		Local AC										
		Total		5,353,800							5,353,8	300
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3199	HBP	CON		-4,382							-4,382	Nev
	Local Match			-568							-568	
Fed. Rei	mb. Rate: 88.53%	5/22/202	3 Linda Newton: 1	Revise funding to	match RFA, error	found in estimate.				Total:	-4,950	
3199	HBP	CON		1,645,551							1,645,551	
	Local Match			213,199							213,199	
Fed. Rei	mb. Rate: 88.53%	10/8/202	2 DLA-Admin: Pro	ogram additional (CON as requested	l in LAPG 6-D date	ed 10/14/2021.			Total:	1,858,750	
3199	НВР	CON		3,098,550			-3,098,550					
	Local Match			401,450			-401,450					
Fed. Rei	mb. Rate: 88.53%	8/30/202	2 Matt Sapp: CON	N funds moved fro	m FFY 25/26 to 2	2/23 by City reque	est in 2022 Annual	Status update.		Total:		
3199	HBP	CON				-3,098,550	3,098,550					
	Local Match					-401,450	401,450					
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt				FFY 24/25 to 25/2	6. Action taken to	o financially constrain	Total:		
3199	HBP	CON		-	-3,098,550	3,098,550						
	Local Match				-401,450	401,450						
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:		
3199	HBP	CON		-3,098,550	3,098,550							
	Local Match			-401,450	401,450							
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt	•			FFY 22/23 to 23/2	4. Action taken to	o financially constrain	Total:		

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	НВР	CON		3,098,550						-3,098,550	
	Local Match			401,450						-401,450	
ed. Reir	nb. Rate: 88.53%		2021 Eduardo Moreno mber 2021 Status.	o-Castaneda: NE	ARLY Ready to Ad	Ivertise. CON fun	ds moved from FF	Y Beyond to 22/23	3. As requested in	Total:	
3199	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE TP (PUSH). Attempt				FY 23/24 to Beyon	d. Action taken to	financially constra	in Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE TP (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: NE TP (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FT	2020 DLA-Admin: NE TIP (PUSH). Attempt migration: 2020/21-2	will be made to p	ogram this project	in year shown. 8	8/8/2023 DLA-Admir	n: Fundline zeroe	•	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	mb. Rate: 88.53%		2020 Eduardo Morend rly ready to advertise			m Beyond to FFY	20/21 as requeste	d in 2020 Septem	ber Survey. Projec	Total:	
3199	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: N ain the FTIP (PUSH)					/24. Action taken	to financially	Total:	
3199	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: N ain the FTIP (PUSH)					/23. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	019 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Reir	mb. Rate: 88.53%	10/8/201 2019 Su		Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 20/21. As reque	ested in September	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No n the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	19 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	19 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey.	18 Matt Sapp: NEA 7/27/2021 DLA-Ac the current FTIP cy	lmin: Fundline zei					September 2018 This does not impact	Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF		will be made to pr	ogram this project	in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero	inancially constrain oed out due to FTIP	Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	to 2017	18 DLA-Admin: NE Survey. 7/27/2021 act funds in the curr	DLA-Admin: Fun					t funds moved back l-25/26. This does	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (PI	USH). Attempt	will be made to pro	ogram this projec	t in year shown. 7		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (PI	USH). Attempt	will be made to pro	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		: Fundline zero				s requested in Sep 2018/19-23/24. T		•	Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	o financially Idline zeroed out due	Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	2015 Surve		_A-Admin: Fundlir					uested in September 3/24. This does not	Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (PI	USH). Attempt	will be made to pro	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3199	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (PI	USH). Attempt	will be made to pro	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3199	HBP Local Match	CON	3,098,550 401,450							-3,098,550 -401,450	
ed. Reir	mb. Rate: 88.53%		,	Dios: Not ready to	o ad within 6 mon	ths. CON funds r	noved from FFY Be	eyond to 15/16. A	s requested in	-401,450 Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District:	80	County:	Riverside								
Respo	nsible .	Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local	Match	CON	-3,098,550 -401,450							3,098,550 401,450	
Fed. Reir	mb. Rate	∋: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3199	HBP		CON									
	Local											
Fed. Reir	mb. Rate	e: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3199	HBP		CON									
	Local	Match										
Fed. Rei	mb. Rate	e: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3199	HBP		CON									
	Local	Match										
Fed. Reir	mb. Rate	9: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3199	HBP		CON	3,098,550							-3,098,550	
	Local	Match		401,450							-401,450	
Fed. Rei	mb. Rate	9: 88.53%		013 Albert Vergel de nber 2013 Survey.	Dios: Not ready t	o ad within 6 mor	iths. CON funds r	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3199	HBP		CON	-3,098,550							3,098,550	
	Local	Match		-401,450							401,450	
Fed. Reir	mb. Rate	9: 88.53%		2007 DLA-Admin: Co		from FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3199	HBP		CON	3,098,550								3,098,550
	Local	Match		401,450								401,450
Fed. Reir	mb. Rate	e: 88.53%									Total:	3,500,000
												.,

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	840,000								840,000
CON			8,137,000						8,137,000
Total	2,440,000		8,137,000						10,577,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,160,132		7,203,686						9,363,818
Local Match	279,868		933,314					0	1,213,182
LSSRP Bond									
Local AC									
Total	2,440,000		8,137,000						10,577,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Phase Funding Details	Phase	Funding	Details:
-----------------------	-------	----------------	----------

Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			n: Fundline zeroe			FFY 19/20 to 20/2 2020/21-25/26 to		•	,	Total:	
3974	HBP	PE		299,231								299,231
	Local Match			38,769								38,769
Fed. Reir	mb. Rate: 88.53%		10/8/2019	Jacoub Hanna: A	Additional PE fund	ds for FY 19/20. A	s requested in Sep	otember survey 20	19. Not ready to a	ad within 6 months	Total:	338,000
3974	HBP	PE		192,995								192,995
	Local Match			25,005								25,005
Fed. Reir	mb. Rate: 88.53%		9/20/2016 . Survey.	Albert Vergel de l	Dios: Not ready t	o ad within 6 mon	ths. PE funds adde	ed in FFY 16/17. /	As requested in Se	eptember 2016	Total:	218,000

Resno	District: 08 Insible Agency		P	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespo	Tisible Agency		1	1101	ZZIZO	LOILT	24/20	20/20	20/21	21720	Beyond	TOtal
3974	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		9/20/2016 Albert \ September 2016 S This does not imp	Survey. 8/2	5/2019 DLA-Adı	min: Fundline zei		ved from FFY 15/1 IP cycle migration:			Total:	
3974	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		10/1/2015 Albert \ September 2015 S This does not imp	Survey. 8/17	7/2017 DLA-Ádı	min: Fundline zei		ved from FFY 14/1 IP cycle migration:		•	Total:	
3974	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		7/20/2015 Albert \ Fundline zeroed o	•	•					2017 DLA-Admin: e current FTIP cycle.	Total:	
3974	НВР	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%			8/17/2017	DLA-Admin: Fι					o financially constrain 17-21/22. This does	Total:	
3974	НВР	PE	13	7,222								137,222
	Local Match		1	7,779								17,779
Fed. Reii	mb. Rate: 88.53%		9/16/2014 Albert \bridge approarch, bank, and a slightly ready to ad within	a bike trail l	ench beneath	the new bridge fo	r consistency with	planned CV-Link n	nulti-purpose trail	on the north river	Total:	155,000
3974	HBP	PE	78	7,032								787,032
	Local Match		10	1,968								101,968
Fed. Reii	mb. Rate: 88.53%		9/5/2012 Reza Fe	reshtehneja	d: PE funds pro	ogrammed as req	uested for replace	ment of 56C0408			Total:	889,000

	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	743,652								743,65
		Local Match	96,348								96,34
	L	SSRP Bond									
		Local AC									
		Total	840,000								840,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		2017 Vu Ngo: Not r	•				•	•	Total:	
			ey. 7/27/2021 DLA-/ in the current FTIP		eroea out aue to	FTIP cycle migra	ion: 2018/19-23/2	24 to 2020/21-25/2	26. This does not i	mpact	
3974	HBP	R/W		- y							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-	d/2016 DLA-Admin: Admin: Fundline ze nt FTIP cycle.							21 Total:	
3974	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Reir	mb. Rate: 88.53%	9/21/2 Surve	2016 Albert Vergel o ey.	e Dios: Not ready	to ad within 6 m	onths. R/W funds	added in FFY 17/	18. As requested	in September 2016	Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-	s/2014 DLA-Admin: Admin: Fundline ze nt FTIP cycle.							19 Total:	
3974	HBP	R/W									_
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Septe	2014 Albert Vergel o ember 2014 Survey. does not impact fund	8/25/2019 DLA-A	dmin: Fundline z					Total:	
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	9/5/20	012 Reza Fereshteh	nejad: R/W funds	programmed as	requested for rep	lacement of 56C0	408.		Total:	300,000

ח	istrict: 08	County:	Riverside			. 5						
	nsible Agency	oounty.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$			7,203,686						7,203,68	86
		Local Match			933,314					0	933,3	14
	L	SSRP Bond										
		Local AC										
		Total			8,137,000						8,137,0	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3974	HBP	CON		-7,203,686	7,203,686							New
	Local Match			-933,314	933,314							
Fed. Rein	nb. Rate: 88.53%	9/7/20	23 Matt Sapp: Re	eady to Advertise.	CON funds move	d from FFY 22/23	to 23/24. As requ	uested in 2023 HB	P Annual Status.	Total:		
3974	HBP	CON		7,203,686		-7,203,686						New
	Local Match			933,314		-933,314						
Fed. Rein	nb. Rate: 88.53%	6/5/20	23 Matt Sapp: Re	eady to Advertise.	CON funds move	d from FFY 24/25	to 22/23. Phase	being advanced w	rith EPSP.	Total:		
3974	НВР	CON			-7,203,686	7,203,686						
F. J. D.:	Local Match	0.100.10			-933,314	933,314	==\(\(\)00\(\)01\(\)01					
rea. Rein	nb. Rate: 88.53%		IP (PUSH).	NEARLY Ready to	o Advertise. CON	funds moved fron	1 FFY 23/24 to 24	/25. Action taken	to financially constr	rain Total:		
3974	HBP	CON		-7,203,686	7,203,686							
	Local Match			-933,314	933,314							
Fed. Rein	nb. Rate: 88.53%			NEARLY Ready npt will be made to				3/24. Action taker	n to financially cons	train Total:		
3974	HBP	CON		7,203,686			-7,203,686					
	Local Match			933,314			-933,314					
Fed. Rein	nb. Rate: 88.53%	8/30/2	022 Matt Sapp: C	CON funds moved	from FFY 25/26 to	22/23 by City req	uest in 2022 Ann	ual Status update		Total:		
3974	HBP	CON				-7,203,686	7,203,686					
	Local Match					-933,314	933,314					
Fed. Rein	nb. Rate: 88.53%			NEARLY Ready npt will be made to				5/26. Action take	n to financially cons	train Total:		
3974	HBP	CON			-7,203,686	7,203,686						
	Local Match				-933,314	933,314						
Fed. Rein	nb. Rate: 88.53%			NEARLY Ready				4/25. Action taker	n to financially cons	train Total:		

	District: 08		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-1-1
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	21128	Beyond	Tota
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
3974	HBP	CON	7,203,686							-7,203,686	
	Local Match		933,314							-933,314	
ed. Reir	mb. Rate: 88.53%		21 Eduardo Moreno ber 2021 Status.	o-Castaneda: NE	ARLY Ready to Ad	lvertise. CON fun	ds moved from FF	Beyond to 21/22	2. As requested in	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FY 23/24 to Beyon	d. Action taken to	o financially constrain	Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3974	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTII	20 DLA-Admin: NE P (PUSH). Attempt igration: 2020/21-2	will be made to p	rogram this project	t in year shown. 8	/8/2023 DLA-Admir	n: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
3974	HBP	CON	7,203,686							-7,203,686	
	Local Match		933,314							-933,314	
ed. Reir	mb. Rate: 88.53%	9/21/20	20 Eduardo Moren	o-Castaneda: Mo	ved CON funds fro	m Beyond to FFY	20/21 as requeste	d in 2020 Septem	ber Survey.	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nin the FTIP (PUSH)					yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year		3/24. Action taker	to financially	Total:	
3974	HBP Local Match	CON	-7,203,686 -933,314	7,203,686 933,314							
ed. Rei	mb. Rate: 88.53%			•		ON funds moved front this project in year		2/23. Action taker	to financially	Total:	
3974	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be	made to program	ON funds moved from this project in year this does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3974	НВР	CON	6,257,300							-6,257,300	
	Local Match		810,700							-810,700	
ed. Rei	mb. Rate: 88.53%	10/8/2019 2019 Sur		Not ready to ad w	ithin 6 months. (CON funds moved	from FFY Beyond t	o 20/21. As reque	ested in September	Total:	
3974	HBP	CON	946,386								946,386
	Local Match		122,614								122,614
Fed. Rei	mb. Rate: 88.53%	10/8/2019 months	9 Jacoub Hanna:	Additional Con fu	nds for FFY 20/2	1. As requested by	September survey	2019. Not ready	to ad within 6	Total:	1,069,000
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,060	151,060
Fed. Rei	mb. Rate: 88.53%	9/21/201	6 Albert Vergel de	e Dios: Not ready	to ad within 6 mo	onths. CON funds a	dded in Beyond.As	requested in Sep	tember 2016 Survey	Total:	1,317,000
3974	HBP	CON	-5,091,360							5,091,360	
	Local Match		-659,640							659,640	
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved front this project in year		eyond. Action tak	en to financially	Total:	
3974	HBP	CON	5,091,360							-5,091,360	
	Local Match		659,640							-659,640	
Fed. Rei	mb. Rate: 88.53%		5 Albert Vergel de er 2015 Survey.	e Dios: Not ready	to ad within 6 mo	onths. CON funds r	noved from FFY Be	eyond to 19/20. A	s requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
Fed. Rei	mb. Rate: 88.53%	bridge ap bank, and	proarch, a bike t	rail bench beneath bridge for a wider	the new bridge for	to wider shoulders to consistency with modate the bike tra	planned CV-Link n	nulti-purpose trail	on the north river	Total:	775,000

	District: 08	County: Riv	verside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3974	HBP	CON								4,405,253	4,405,253	
	Local Match									570,747	570,747	
Fed. Reii	mb. Rate: 88.53%	9/5/2012 R	eza Fereshtehne	ejad: Construction	funds programm	ed as requested for	or replacement of	56C0408.		Total:	4,976,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,298,000								1,298,000
R/W	500,000								500,000
CON					7,264,600				7,264,600
Total	1,798,000				7,264,600				9,062,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,591,769				6,431,350				8,023,120
Local Match	206,231				833,250				1,039,480
LSSRP Bond									
Local AC									
Total	1,798,000				7,264,600				9,062,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,149,119								1,149,119
Local Match	148,881								148,881
LSSRP Bond									
Local AC									
Total	1,298,000					-			1,298,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.		nin: Fundline zero					in September 2020 This does not impact	Total:	
3979	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Push fu	•	per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline ze		•	ure of phase in 18/19. i: 2020/21-25/26 to	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 Fed. Rei	HBP Local Match mb. Rate: 88.53%	PE	10/8/2019 Jacoub Han	•				•	•	 Total:	
			Survey. 7/27/2021 DL/ funds in the current FT		eroed out due to F	TIP cycle migratior	n: 2018/19-23/24 t	to 2020/21-25/26.	This does not impact		
3979	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/23/2019 DLA-Admir 2/1/2019 Albert Vergel 7/27/2021 DLA-Admin: the current FTIP cycle.	de Dios: Not ready to Fundline zeroed ou	to ad within 6 mont					Total:	
3979	HBP	PΕ									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admir 9/15/2017 Vu Ngo: No Survey. 8/25/2019 DL/ funds in the current FT	ot ready to ad within 6 A-Admin: Fundline z	months. PE funds					Total:	
3979	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/29/2016 Albert Verge September 2016 Surve This does not impact fu	ey. 8/25/2019 DLA-A	dmin: Fundline ze					Total:	
3979	НВР	PE	361,202	2							361,202
	Local Match		46,798	8							46,798
Fed. Rei	mb. Rate: 88.53%		10/1/2015 Albert Verge	el de Dios: Not ready	to ad within 6 mor	nths. Additional PE	funds requested i	n the 2015 survey	<i>r</i> .	Total:	408,000
3979	HBP	PE	787,917	7							787,917
	Local Match		102,083	3							102,083
Fed. Rei	mb. Rate: 88.53%		9/19/2012 Linda Newto	on: New eligible proje	ect.					Total:	890,000
											•

Caltrans, Division of Local Assistance

					Г						
	istrict: 08	County:	Riverside	00/00	20/04	0.1/05	07/00	00/07	07/00		
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,65
	I	Local Match	57,350								57,35
	L	SSRP Bond									
		Local AC									
		Total	500,000								500,00
	Funding Details:		D.:i.e.	00/00	00/04	04/05	05/00	00/07	07/00	Daniel	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	add wi		2023 DLA-Admin:	Fundline zeroed				orward. Note ready to 2022/23-27/28. This	Total:	
3979	Local AC (HBP) Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	months		dmin: Fundline ze					lot ready to ad within 6 3. This does not impact	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	comple		/2023 DLA-Admin	: Fundline zeroe				/20. Funds needed to 2022/23-27/28. This	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	18/19.	2019 Bobby Zezoff Push funding to F 21-25/26 to 2022/23	FY 21/22, per LAF	G Ch. 6. 8/8/202	23 DLA-Admin: F	undline zeroed ou	•	failure of phase in e migration:	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Survey		Admin: Fundline z					ested in September 201 26. This does not impa		
3979	HBP	R/W									
:	Local Match										
Fed. Rein	nb. Rate: 88.53%	9/25/20 Survey		ot ready to ad withi Admin: Fundline z	n 6 months. RW				d in September 2018 26. This does not impa	Total:	

L	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: No Admin: Fundline zero at FTIP cycle.	,				,		Total:	
3979	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: No Admin: Fundline zero at FTIP cycle.	•				•		Total:	
3979	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Rei	mb. Rate: 88.53%	10/1/2	015 Albert Vergel de	Dios: Not ready t	o ad within 6 mor	nths. Additional RV	V funds requested	in the 2015 surve	y .	Total:	400,000
3979	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Septe	015 Albert Vergel de mber 2015 Survey. 8 oes not impact funds	/25/2019 DLA-Ád	min: Fundline ze				•	Total:	
3979	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: Not Admin: Fundline zero It FTIP cycle.	•				•		Total:	
3979	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reii	mb. Rate: 88.53%	9/19/2	012 Linda Newton: N	lew eligible projec	ot.					Total:	100,000

						orogrammica ii	1 410 1 111 .				
D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					6,431,350				6,431,350
		Local Match					833,250				833,250
	L	SSRP Bond									
		Local AC									
		Total					7,264,600				7,264,600
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match	4044040				-833,250	833,250	0=/00 1 1/1			
ed. Rein	nb. Rate: 88.53%		023 DLA-Admin: in the FTIP (PUSF	•				25/26. Action ta	ken to financially	Total:	
3979	HBP	CON				6,431,350				-6,431,350	
	Local Match					833,250				-833,250	
ed. Rein	nb. Rate: 88.53%	9/7/202 Status.	3 Matt Sapp: Not	ready to ad withi	n 6 months. CON	funds moved fror	n FFY Beyond to 2	24/25. As reques	ted in 2023 HBP An	nual Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
ed. Rein	nb. Rate: 88.53%		23 DLA-Admin: N in the FTIP (PUSF	•	ithin 6 months. Co	ON funds moved f	rom FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
ed. Rein	nb. Rate: 88.53%		022 DLA-Admin: in the FTIP (PUSF	•				25/26. Action ta	ken to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
ed. Rein	nb. Rate: 88.53%		022 DLA-Admin: in the FTIP (PUSF					24/25. Action ta	ken to financially	Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
ed. Rein	nb. Rate: 88.53%	10/8/20 Annual		ot ready to ad w	ithin 6 months. Co	ON funds moved for	rom FFY Beyond t	o 23/24. As requ	ested in 2022 HBP	Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
ed. Rein	nb. Rate: 88.53%		021 DLA-Admin: in the FTIP (PUSH	•				Beyond. Action	taken to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	CON				-6,431,350 -833,250	6,431,350 833,250				
Fed. Rein	nb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 24/25 to 25/26 shown.	S. Action take	n to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
ed. Rein	nb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 23/24 to 24/25 shown.	5. Action take	n to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
ed. Rein	nb. Rate: 88.53%			•		ON funds moved fro this project in year	m FFY 22/23 to 23/24 shown.	Action take	n to financially	Total:	
3979	HBP	CON		6,431,350						-6,431,350	
	Local Match			833,250						-833,250	
ed. Rein	mb. Rate: 88.53%		Eduardo Moreno er 2021 Status.	o-Castaneda: Not	ready to ad withi	n 6 months. CON	funds moved from FF	Y Beyond to 2	22/23. As requested in	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
Fed. Rein	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 21/22 to Beyo shown.	nd. Action ta	ken to financially	Total:	
3979	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be m	nade to program	this project in year	om FFY 20/21 to 21/22 shown. 8/8/2023 DL/ funds in the current F	A-Admin: Fur		Total:	
3979	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be m	nade to program	this project in year	om FFY 19/20 to 20/2° shown. 8/8/2023 DL/ funds in the current F	A-Admin: Fur		Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
Fed. Reir	nb. Rate: 88.53%	9/25/2018 Survey.	Matt Sapp: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 19/20	. As requeste	ed in September 2018	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
⁻ ed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			m FFY 19/20 to Beyo shown.	nd. Action ta	ken to financially	Total:	

	District: 08	County.	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constr	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
Fed. Rei	mb. Rate: 88.53%		016 Albert Vergel de I mber 2016 Survey.	Dios: Not ready t	o ad within 6 mor	ths. CON funds n	noved from FFY Be	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3979	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). ⊇ cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3979	HBP	CON	2,019,900								2,019,900
	Local Match		261,700								261,700
Fed. Rei	mb. Rate: 88.53%	10/1/2	015 Albert Vergel de [Dios: Not ready t	o ad within 6 mor	ths. Additional CC	N funds requested	l in the 2015 surve	еу.	Total:	2,281,600
3979	HBP	CON	4,411,450							-4,411,450	
	Local Match		571,550							-571,550	
ed. Rei	mb. Rate: 88.53%		015 Albert Vergel de I mber 2015 Survey.	Dios: Not ready t	o ad within 6 mor	ths. CON funds n	noved from FFY Be	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Rei	mb. Rate: 88.53%	9/19/2	012 Linda Newton: N	ew eligible projec	:t					Total:	4,983,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,358,000				700,000				2,058,000
R/W					600,000				600,000
CON				13,097,000					13,097,000
Total	1,358,000			13,097,000	1,300,000				15,755,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			11,594,774	1,150,890				13,947,902
Local Match	155,763			1,502,226	149,110				1,807,099
LSSRP Bond									
Local AC									
Total	1,358,000			13,097,000	1,300,000				15,755,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237				619,710				1,821,947
Local Match	155,763				80,290				236,053
LSSRP Bond									
Local AC									
Total	1,358,000				700,000				2,058,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3978	HBP	PE			-619,710		619,710					New!
	Local Match				-80,290		80,290					
Fed. Reir	nb. Rate: 88.53%		23 DLA-Admin: Not compliance with PD	,		nds moved from I	FFY 23/24 to 25/26.	. Funding moved	to FFY 25/26 unti	Total:		
3978	HBP	PE			619,710		-619,710					New!
	Local Match				80,290		-80,290					
Fed. Reir	mb. Rate: 88.53%	9/21/20 Status.	23 Matt Sapp: Not i	ready to ad within	6 months. PE fund	ds moved from F	FY 25/26 to 23/24.	As requested in 2	2023 HBP Annual	Total:		
3978	HBP	PE			-619,710		619,710					
	Local Match				-80,290		80,290					
Fed. Reir	mb. Rate: 88.53%	3/15/20	23 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	. NEPA not yet c	lear.	Total:		

Change!

	istrict: 08	CC	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PΕ		-619,710	619,710						
	Local Match			-80,290	80,290						
ed. Reir	mb. Rate: 88.53%		10/8/2022 DLA-Admin: Not	ready to ad withi	n 6 months. PE f	unds moved from I	FFY 22/23 to 23/24	 NEPA not yet cl 	lear.	Total:	
3978	HBP	PE		619,710		-619,710					
	Local Match			80,290		-80,290					
ed. Reir	mb. Rate: 88.53%		8/30/2022 Matt Sapp: PE fu	unds moved from	FFY 24/25 to 22/2	23 by City request	in 2022 Annual St	atus update.		Total:	
3978	HBP	PE			-619,710	619,710					
	Local Match				-80,290	80,290					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v				FFY 23/24 to 24/2	25. Action taken to	o financially constrain	Total:	
3978	HBP	PE	-619,710		619,710						
	Local Match		-80,290		80,290						
ed. Reir	mb. Rate: 88.53%		10/24/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
3978	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Admin.: N DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3978	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/26/2018 Matt Sapp: Not r Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	nin: Fundline zero				•	•	Total:	
3978	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		3/17/2017 Albert Vergel de FTIP cycle migration: 2018						e zeroed out due to	Total:	
3978	HBP Local Match	PE				-					
ed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Vergel de September 2016 Survey. 8 This does not impact funds	/25/2019 DLA-Ád	min: Fundline ze				•	Total:	
3978	HBP	PE	1,821,947								1,821,947
	Local Match		236,053								236,053
ed. Reir	mb. Rate: 88.53%		9/19/2012 Linda Newton: N	lew project eligible	e for rehabilitation	 Replacement str 	rategy needs appro	oval.		Total:	2,058,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					531,180				531,18
		Local Match					68,820				68,82
	L	SSRP Bond									
		Local AC									
		Total					600,000				600,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W			-531,180		531,180				
	Local Match	40/0/00			-68,820		68,820	- /oo - "			
ed. Kei	mb. Rate: 88.53%		23 DLA-Admin: No compliance with PE			funds moved fro	om FFY 23/24 to 2	5/26. Funding mo	ved to FFY 25/26 un	^{iil} Total:	
3978	HBP	R/W	•	·	531,180		-531,180				
	Local Match				68,820		-68,820				
ed. Rei	mb. Rate: 88.53%	9/21/20 Status.	23 Matt Sapp: Not	ready to ad withi	n 6 months. RW f	unds moved from	m FFY 25/26 to 23	/24. As requested	l in 2023 HBP Annua	Total:	
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
ed. Rei	mb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fro	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Rei	mb. Rate: 88.53%	10/8/20	22 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	om FFY 22/23 to 2	3/24. NEPA not y	et clear.	Total:	
3978	HBP	R/W		531,180	-531,180						
	Local Match			68,820	-68,820						
ed. Rei	mb. Rate: 88.53%	8/30/20	22 Matt Sapp: RO\	N funds moved fr	om FFY 23/24 to 2	22/23 by City red	quest in 2022 Ann	ual Status update.		Total:	
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Rei	mb. Rate: 88.53%	10/24/2	021 DLA-Admin: N	ot ready to ad wi	thin 6 months. RV	V funds moved f	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3978	HBP	R/W	-531,180	531,180							
	Local Match		-68,820	68,820							
	mb. Rate: 88,53%	11/1/20	19 DLA-Admin: No	t roady to ad with	in 6 months DM	funda mayad fr	FFV 04/00 to 0	0/00 NEDA not v	-4 -1	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adn	18 DLA-Admin: No nin: Fundline zeroe TIP cycle.	,				,		Total:	
3978	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey.	8 Matt Sapp: Not re 8/8/2023 DLA-Admi the current FTIP cyc	in: Fundline zero					September 2018 This does not impact	Total:	
3978	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Septemb	6 Albert Vergel de D er 2016 Survey. 7/2 s not impact funds i	27/2021 DLA-Ádı	min: Fundline zei				•	Total:	
3978	НВР	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Septemb	5 Albert Vergel de D er 2015 Survey. 7/2 s not impact funds i	27/2021 DLA-Adı	min: Fundline zei					Total:	
3978	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
ed. Rei	mb. Rate: 88.53%		3 Albert Vergel de E er 2013 Survey.	Dios: Not ready t	o ad within 6 mon	ths. RW funds m	oved from FFY Bey	ond to 17/18. As	requested in	Total:	
3978	HBP	R/W								531,180	531,180
	Local Match									68,820	68,820
ed. Rei	mb. Rate: 88.53%	9/19/201	2 Linda Newton: N	lew project eligibl	e for rehabilitation	n, Replacement st	rategy needs appro	oval.		Total:	600,000

						5					
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				11,594,774					11,594,77
		Local Match				1,502,226					1,502,22
	L	SSRP Bond									
		Local AC									
		Total				13,097,000					13,097,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Rei	mb. Rate: 88.53%		023 Matt Sapp: No l Status.	t ready to ad withir	6 months. CON	funds moved from	FFY Beyond to 24	1/25. As requeste	ed in 2023 HBP	Total:	
3978	HBP	CON					-11,594,774			11,594,774	
	Local Match						-1,502,226			1,502,226	
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: Nain the FTIP (PUSH		in 6 months. CO	N funds moved fro	m FFY 25/26 to Be	yond. Action take	en to financially	Total:	
3978	HBP	CON				-11,594,774	11,594,774				
	Local Match					-1,502,226	1,502,226				
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: Nain the FTIP (PUSH		in 6 months. CO	N funds moved from	m FFY 24/25 to 25	/26. Action taken	to financially	Total:	
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Rei	mb. Rate: 88.53%	8/30/20	022 Matt Sapp: CC	N funds moved fro	m Beyond to FF	Y 24/25 by City req	uest in 2022 Annua	al Status update.		Total:	
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Rei	mb. Rate: 88.53%	9/19/20	012 Linda Newton:	New project eligib	le for rehabilitatio	n. Replacement s	rategy needs appr	oval.		Total:	13,097,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,119,000								6,119,000
R/W	1,200,000								1,200,000
CON			48,939,000						48,939,000
Total	7,319,000		48,939,000						56,258,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,479,511							43,325,697	49,805,207
Local Match	839,489		5,613,303					-2,683,980	3,768,813
LSSRP Bond								2,683,980	2,683,980
Local AC			43,325,697					-43,325,697	
Total	7,319,000		48,939,000						56,258,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,417,151								5,417,151
Local Match	701,849								701,849
LSSRP Bond									
Local AC									
Total	6,119,000								6,119,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

1,022,560

HBP PΕ 1,022,560 2787 132,484 132,484 Local Match

Fed. Reimb. Rate: 88.53% 9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey.

1.155.044

Total:

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP Local Match	PE				5 1/40/004 0040			2/2/2020		
ed. Reir	mb. Rate: 88.53%		9/18/2020 Eduardo Moreno DLA-Admin: Fundline zero current FTIP cycle.					,		Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/16/2020 DLA-Admin: F 10/11/2019 Jeremy Wright: 2019 Survey. 8/8/2023 DL impact funds in the current	Not ready to ad v A-Admin: Fundlin	within 6 months.					Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT zeroed out due to FTIP cyc	IP (PUSH). Attem	pt will be made to	program this proje	ect in year shown.	8/8/2023 DLA-Ad	lmin: Fundline	Total:	
2787	HBP	PE	136,336								136,336
	Local Match		17,664								17,664
ed. Reir	mb. Rate: 88.53%		9/26/2018 Reza Fereshteh	nejad: Additional t	funds. As request	ed in 2018 survey				Total:	154,000
2787	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%		7/17/2018 Albert Vergel de	Dios: Per reques	t for additional PE	funding to comple	ete PA&ED receive	ed on June 5, 2018	3.	Total:	200,000
2787	HBP Local Match	PE									
[:] ed. Reir	mb. Rate: 88.53%		10/19/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/2/2015 Reza Fereshteh 2018/19-23/24 to 2020/21-2					eroed out due to	FTIP cycle migration:	Total:	
2787	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%		9/24/2013 Reza Fereshteh September 2013 Survey. & This does not impact funds	3/25/2019 DLA-Ad	min: Fundline ze					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/14/2012 Reza Fereshtehne September 2012 Survey. 8/ This does not impact funds in	17/2017 DLA-Adı	min: Fundline zer				•	Total:	
2787	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/20/2011 Eric Tang: Not re Survey. 8/17/2017 DLA-Adr funds in the current FTIP cyc	nin: Fundline zei						Total:	
2787	HBP	PE	100,000								100,000
	Local Match		12,956								12,956
ed. Rei	mb. Rate: 88.53%		8/23/2011 Reza Fereshtehne	ejad: \$100k was	previously author	rized for study.				Total:	112,956
2787	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/4/2010 Eric Tang: Not re Survey. 5/10/2013 DLA-Adr funds in the current FTIP cyc	nin: Fundline zei						Total:	
2787	HBP	PE	3,255,248								3,255,248
	Local Match		421,752								421,752
ed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke: F	er October 2009	Survey.					Total:	3,677,000
2787	HBP	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,473
ed. Rei	mb. Rate: 88.53%		11/19/2007 Eric Bost: Delete	e unneeded PE f	unds. Future fund	ds can be added w	hen costs are bett	er understood.		Total:	-2,175,000
2787	HBP	PE	2,651,474								2,651,474
	Local Match		343,527								343,527
Fed. Rei	mb. Rate: 88.53%									Total:	2,995,000

						programmour					
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,062,360								1,062,36
	1	Local Match	137,640								137,64
	L	SSRP Bond									
		Local AC									
		Total	1,200,000								1,200,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%								6. 8/8/2023 DLA-Admir the current FTIP cycle.		
2787	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2020 Jeremy Wrigh ine zeroed out due t						2023 DLA-Admin: the current FTIP cycle.	Total:	
2787	Local AC (HBP) Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		2019 Linda Newton: tion: 2018/19-23/24	•					ue to FTIP cycle	Total:	
2787	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: 2019 Linda Newton:			for AC.				Total:	
2787	HBP	R/W	-531,180							531,180	
	Local Match		-68,820							68,820	
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Nicially constrain the F	•				•	et clear. Action taken t	O Total:	
2787	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	/2018 DLA-Admin: Admin: Fundline zei nt FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
2787	HBP	R/W	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reir	mb. Rate: 88.53%	9/26/2	2018 Reza Fereshte	hnejad: As reque	ested in 2018 sur	vey.				Total:	1,200,000

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP LSSRP Bond	R/W	-442,650 -57,350								-442,650 -57,350
ed. Rei	mb. Rate: 88.53%		9 Linda Newton: Bo 8 Reza Fereshtehne							Total:	-500,000
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/19/20 ⁻ DLA-Adm	9 Linda Newton: Bo 16 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	ready to ad witl	nin 6 months. RW					Total:	
2787	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehne 23/24. This does no				eroed out due to F	TIP cycle migratio	n: 2016/17-21/22 to	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/2/2019 Septemb	9 Linda Newton: Bo 5 Reza Fereshtehne er 2015 Survey. 7/2 s not impact funds in	ejad: Not ready 27/2021 DLA-Ad	to ad within 6 mor min: Fundline ze				•	Total:	
2787	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adm	14 Linda Newton: N nin: Fundline zeroe TIP cycle.						yet clear. 8/25/2019 ct funds in the	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/24/2013 Septemb	9 Linda Newton: Bo 3 Reza Fereshtehne er 2013 Survey. 8/2 s not impact funds in	ejad: Not ready 25/2019 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
⁻ed. Rei	mb. Rate: 88.53%	9/14/2012 Septemb	9 Linda Newton: Bo 2 Reza Fereshtehne er 2012 Survey. 8/ s not impact funds in	ejad: Not ready 17/2017 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP LSSRP Bond	R/W									
ed. Reir	nb. Rate: 88.53%	9/21/2011 September	Reza Fereshteh r 2011 Survey.	•	y to ad within 6 mont dmin: Fundline zero				•	Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
ed. Reir	mb. Rate: 88.53%			hnejad: Bond Fu RW funds move	unds approved. d from FFY Beyond	to 12/13. As requ	uested in October	2009 Survey.		Total:	
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
ed. Reir	nb. Rate: 88.53%			hnejad: Bond Fu funds moved fro	unds approved. om FFY 2010/11 to B	eyond. Schedule	change per LA O	DIS data. Need E	x. 6D to justify co	Total: st	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Reir	nb. Rate: 88.53%	11/19/2007	7 Eric Bost: This	deletes the loca	Il match for R/W.					Total:	-100,000
2787	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
ed. Reir	nb. Rate: 88.53%				approved. Any holds match funds for R/W.		nust be removed p	rior to obligation o	f funds.	Total:	100,000
2787	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%									Total:	100,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								43,325,697	43,325,69
	Lo	ocal Match			5,613,303					-2,683,980	2,929,32
	LS	SRP Bond								2,683,980	2,683,98
		Local AC			43,325,697	İ	İ			-43,325,697	
		Total			48,939,000						48,939,00
Phase F	unding Details:		•	•	•	•					
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
0707	Local AC (HBP)			-43,325,697	43,325,697						
2787											

Γ	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	CON								22,609,677	22,609,677
	Local Match									2,929,323	2,929,323
Fed. Rei	mb. Rate: 88.53%	3/15/202	22 Roberta Jensei	n: Revised fund line	e to match bond fu	ınds in 2020 PDA				Total:	25,539,000
2787	HBP	CON								-22,609,677	-22,609,677
	LSSRP Bond									-2,929,323	-2,929,323
Fed. Rei	mb. Rate: 88.53%	3/15/202	22 Roberta Jensei	n: Revised fund line	e to match bond fu	ınds in 2020 PDA				Total:	-25,539,000
2787	Local AC (HBP)	CON	-43,325,697	43,325,697							
	Local Match		-5,613,303	5,613,303							
Fed. Rei	mb. Rate: 88.53%	10/15/20	021 DLA-Admin: (CON AC moved fro	m FFY 21/22 to 22	2/23 as requested	in 2021 Septemb	er Status.		Total:	
2787	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			Move AC for CON to 2022/23-27/28.				undline zeroed out	due to FTIP cycle	Total:	
2787	Local AC (HBP)	CON	43,325,697							-43,325,697	
	Local Match		5,613,303							-5,613,303	
Fed. Rei	mb. Rate: 88.53%		019 Jeremy Wrigh	: Added AC to COI t: Not ready to ad v				l to 20/21. As requ	uested in Septeml	Total: ber	
2787	HBP	CON								1,217,288	1,217,288
	LSSRP Bond									157,713	157,713
Fed. Rei	mb. Rate: 88.53%	9/26/201	18 Reza Fereshte	hnejad: As requeste	ed in the 2018 surv	ey. Only partial fu	nds of total const	ruction cost will be	matched with bor	nd. Total:	1,375,000
2787	НВР	CON								12,461,483	12,461,483
	LSSRP Bond									1,614,517	1,614,517
Fed. Rei	mb. Rate: 88.53%	9/28/20	17 Reza Fereshte	hnejad: As requeste	ed in the 2017 surv	/ey				Total:	14,076,000
2787	НВР	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Rei	mb. Rate: 88.53%	10/13/20	009 Wesley Zinke	Per October 2009	Survey.					Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
	mb. Rate: 88.53%	10/17/20	008 Eric Bost: CC	N funds moved from	m FFY 2011/12 to	Beyond. Schedul	e change per LA	ODIS data.		Total:	-2,852,000
Fed. Rei											30,854,476
Fed. Rei 2787	HBP	CON	30,854,476								30,034,470
	HBP LSSRP Bond	CON	30,854,476 3,997,524								3,997,524

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	589,000	137,000							726,000
R/W		144,000							144,000
CON								2,654,000	2,654,000
Total	589,000	281,000						2,654,000	3,524,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				281,000			2,654,000	3,524,000
Local Match									
LSSRP Bond									
Local AC		281,000			-281,000				
Total	589,000	281,000						2,654,000	3,524,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				137,000				726,000
Local Match									
LSSRP Bond									
Local AC		137,000			-137,000				
Total	589,000	137,000							726,000

Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4023 -137,000 137,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until Total: back in compliance with PDA for mandatory seismic project. 4023 Local AC (HBP) PE 137,000 -137,000 New! Local Match Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local Agency request AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023. Total: HBP PΕ 4023 -137,000 137,000 Local Match Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency. Total:

	District: 08	Co	ounty: F	Riverside								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	PE			137,000	-137,000						
ed. Rei	mb. Rate: 100.00%	6	8/30/2022	2 Matt Sapp: PE fu	unds moved from	FY 23/24 to 22/23	by City request in	n 2022 Annual Sta	tus.		Total:	
4023	HBP Local Match	PE		-137,000		137,000						
ed. Rei	mb. Rate: 100.00%	6	10/15/202	21 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4023	HBP Local Match	PE		90,000								90,000
ed. Rei	mb. Rate: 100.00%	6		20 Eduardo Moren nts as identified in E			phase in FFY 21/2	22 to complete fina	l design PS&E an	d contract bid	Total:	90,000
4023	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	6	DLA-Adm	0 Eduardo Moreno nin: Fundline zeroo TIP cycle.				•	•	•	Total:	
4023	HBP	PE										
Fed. Rei	Local Match mb. Rate: 100.00%	6	8/8/2023	Eduardo Moreno-0 DLA-Admin: Func nt FTIP cycle.						complete NEPA. s not impact funds in	Total:	
4023	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	6	DLA-Adm	19 Bobby Zezoff: Inin: Fundline zeroe TIP cycle.	•				•		Total:	
4023	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	6	Survey.	8 Matt Sapp: Not r 8/8/2023 DLA-Adm the current FTIP cy	nin: Fundline zero					September 2018 This does not impact	Total:	
4023	HBP Local Match	PE		297,000								297,000
ed. Rei	mb. Rate: 100.00%	6	9/15/2017	7 Vu Ngo: Per 201	17 September Sur	rvey.					Total:	297,000
4023	HBP Local Match	PE		339,000								339,000
Fed. Rei	mb. Rate: 100.00%	6		2 Linda Newton: R 2 Linda Newton: N		•	oll Credits).				Total:	339,000

						programmed					
D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					144,000				144,000
		Local Match									
	L	SSRP Bond									
		Local AC		144,000			-144,000				
		Total		144,000							144,000
	unding Details:		Dutan	00/00	00/04	04/05	05/00	00/07	07/00	Daniel	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W			-144,000		144,000				
ed. Rein	nb. Rate: 100.00%		2023 DLA-Admin: N n compliance with F			N funds moved fr	om FFY 23/24 to 2	25/26. Funding mo	oved to FFY 25/26 unti	Total:	
4023	Local AC (HBP)	R/W		144,000			-144,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	8/17/2	2023 Linda Newton:	Local agency req	uest to add AC t	o R/W phase as o	locumented in the	Exhibit 3-I dated 7	7/14/2023.	Total:	
4023	HBP	R/W		-144,000	144,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%		2023 DLA-Admin: N d to FFY 25/26 until					23/24. As request	ed by agency. Fundino	Total:	
4023	HBP	R/W		144,000	-144,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	8/30/2	2022 Matt Sapp: R0	OW funds moved f	rom FY 23/24 to	22/23 by City req	uest in 2022 Annu	al Status.		Total:	
4023	HBP	R/W		-144,000	144,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/24	/2021 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved t	from FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	
4023	НВР	R/W	-144,000	144,000							
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/15	/2021 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved t	from FFY 21/22 to	22/23. NEPA not	t yet clear.	Total:	
4023	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	DLA-A	/2019 Bobby Zezoff Admin: Fundline ze nt FTIP cycle.						ot yet clear. 8/8/2023 npact funds in the	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W	94,000								94,000
ed. Rein	nb. Rate: 100.00%	10/9/20	119 Jacoub Hanna:	Not ready to ad w	rithin 6 months. A	dditional RW funds	s for FFY 20/21. As	s requested in Sep	otember 2019 survey.	Total:	94,000
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey		min: Fundline zer				•	ed in September 2019 This does not impact	Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•				•		Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey	118 Matt Sapp: Not . 8/8/2023 DLA-Adr n the current FTIP c	min: Fundline zer					n September 2018 This does not impact	Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•				•		Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Septen	116 Albert Vergel den ber 2016 Survey. T bes not impact funds	7/27/2021 DLA-Ad	lmin: Fundline ze					Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Septen	113 Albert Vergel den ber 2013 Survey. 8 bes not impact funds	3/25/2019 DLA-Ad	lmin: Fundline ze				•	Total:	

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4023	HBP Local Match	R/W	50,000								50,000	
ed. Rein	nb. Rate: 100.00%		2 Linda Newton: 2 Linda Newton:			oll Credits).				Total:	50,000	
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								2,654,000	2,654,00)
	l	ocal Match										
	LS	SSRP Bond										╛
		Local AC										_
		Total								2,654,000	2,654,00)
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4023	HBP Local Match	CON							-2,654,000	2,654,000		Nev
	nb. Rate: 100.00%	constrai	23 DLA-Admin: Note the FTIP (PUSH)							Total:		
4023	HBP	CON						-2,654,000	2,654,000			Nev
ed. Rein	Local Match nb. Rate: 100.00%		23 DLA-Admin: Note the PTIP (PUSH)					7/28. Action take	n to financially	Total:		
1023	HBP Local Match	CON					-2,654,000	2,654,000				Nev
ed. Rein	nb. Rate: 100.00%		23 DLA-Admin: Note the FTIP (PUSH)	•				6/27. Action take	n to financially	Total:		
4023	HBP	CON					2,654,000			-2,654,000		Nev
	Local Match											
	nb. Rate: 100.00%		3 Matt Sapp: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 25	5/26. As requeste	d in 2023 HBP	Total:		
ed. Reir		Annual S	natus.									
	HBP	CON	natus.							660,000	660,000	
4023	Local Match	CON								660,000	660,000	
4023		CON	0 Eduardo Moren	o-Castaneda: Add	ed additional fund	ing in Beyond as r	requested in Septe	ember Survey.		660,000 Total:	660,000	
4023	Local Match	CON		o-Castaneda: Add	ed additional fund	ing in Beyond as r	requested in Septe	ember Survey.				

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior 22/23 23/24 24/25 25/26 26/27 27/28					27/28	Beyond	Total	
4023	HBP Local Match	CON	-1,897,000							1,897,000	
ed. Rei	mb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).	•			om FFY 21/22 to Beshown.	eyond. Action tak	en to financially	Total:	
4023	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4023	HBP Local Match	CON	1,897,000							-1,897,000	
ed. Rei	mb. Rate: 100.00%	9/15/2017 Survey.	7 Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 20/21	l. As requested in	September 2017	Total:	
4023	HBP	CON								1,897,000	1,897,000
	Local Match										
-ed. Rei	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N		•	Γoll Credits).				Total:	1,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	601,000	158,000							759,000
R/W		118,000							118,000
CON							2,909,000		2,909,000
Total	601,000	276,000					2,909,000		3,786,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				276,000		2,909,000		3,786,000
Local Match									
LSSRP Bond									
Local AC		276,000			-276,000				
Total	601,000	276,000					2,909,000		3,786,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				158,000				759,000
Local Match									
LSSRP Bond									
Local AC		158,000			-158,000				
Total	601,000	158,000							759,000

Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4022 -158,000 158,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until Total: back in compliance with PDA for mandatory seismic project. 4022 Local AC (HBP) PE 158,000 -158,000 New! Local Match Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency requested AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023. Total: HBP PΕ 4022 -158,000 158,000 Local Match Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency. Total:

	District: 08	Co	ounty: F	Riverside								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	PE			158,000	-158,000						
Fed. Rei	mb. Rate: 100.00%	6	8/30/2022	2 Matt Sapp: PE f	unds moved from	FFY 23/24 to 22/2	3 by City request	in 2022 Annual S	tatus.		Total:	
4022	HBP Local Match	PE		-158,000		158,000						
ed. Rei	mb. Rate: 100.00%	6	10/15/202	21 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4022	HBP Local Match	PE		90,000								90,000
Fed. Rei	mb. Rate: 100.00%	6		20 Eduardo Moren nts as identified in E		•	hase in FFY 21/2	22 to complete fina	ıl design PS&E an	d contract bid	Total:	90,000
4022	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	6	DLA-Adm	0 Eduardo Moreno nin: Fundline zero TIP cycle.				•		•	Total:	
4022	HBP	PE										
Fed. Rei	Local Match mb. Rate: 100.00%	6	8/8/2023	Eduardo Moreno-o DLA-Admin: Fund nt FTIP cycle.						o complete NEPA. s not impact funds in	Total:	
4022	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	6	DLA-Adm	19 Bobby Zezoff: Inin: Fundline zero	•				•		Total:	
4022	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	6	Survey.	8 Matt Sapp: Not i 8/8/2023 DLA-Adn the current FTIP cy	nin: Fundline zero					September 2018 This does not impact	Total:	
4022	HBP Local Match	PE		318,000								318,000
Fed. Rei	mb. Rate: 100.00%	6	9/18/2017	7 Vu Ngo: Per 201	17 September Sui	rvey.					Total:	318,000
4022	HBP Local Match	PE		351,000								351,000
Fed. Rei	mb. Rate: 100.00%	6		2 Linda Newton: F 2 Linda Newton: N		•	oll Credits).				Total:	351,000

_		Country	Diverside			9					
	District: 08	•	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					118,000				118,00
		Local Match									
	L	SSRP Bond									
		Local AC		118,000			-118,000				
		Total		118,000							118,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	R/W			-118,000		118,000				
F. J. D.::	Local Match						==\(\(\cdot\)				
red. Reli	mb. Rate: 100.00%			Not ready to ad with PDA for mandatory		/ funds moved fro	om FFY 23/24 to 2	5/26. Funding mo	oved to FFY 25/26 unt	il Total:	
4022	Local AC (HBP)) R/W		118,000			-118,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 8/17/2	2023 Linda Newton	: Local agency req	uested AC for the	R/W phase as o	documented in the	Exhibit 3-I dated	7/14/2023.	Total:	
4022	HBP	R/W		-118,000	118,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 3/21/2	2023 DLA-Admin: N	Not ready to ad with	in 6 months. RW	/ funds moved from	om FFY 22/23 to 2	3/24. As requeste	ed by agency.	Total:	
4022	HBP	R/W		118,000	-118,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 8/30/2	2022 Matt Sapp: R	OW funds moved fr	om FFY 23/24 to	22/23 by City re	quest in 2022 Ann	ual Status.		Total:	
4022	HBP	R/W		-118,000	118,000						
	Local Match			,	•						
Fed. Reir	mb. Rate: 100.00%	% 10/24	/2021 DLA-Admin:	Not ready to ad wit	thin 6 months. R	W funds moved f	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4022	HBP	R/W	-118,000	118,000							
	Local Match		,	, , , ,							
Fed. Reir	mb. Rate: 100.00%	% 10/15	/2021 DLA-Admin:	Not ready to ad wit	thin 6 months. R	W funds moved f	from FFY 21/22 to	22/23. NEPA not	yet clear.	Total:	
4022	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	DLA-A	•	f: Not ready to ad veroed out due to FT					ot yet clear. 8/8/2023 npact funds in the	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W	68,000								68,000
ed. Reir	nb. Rate: 100.00%	10/9/20	119 Jacoub Hanna:	Not ready to ad w	ithin 6 months. A	dditional RW funds	s for FFY 20/21. As	s requested in Sep	otember 2019 survey.	Total:	68,000
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	8/8/202	119 Jacoub Hanna: 23 DLA-Admin: Fun rent FTIP cycle.	•				•	ed by agency. s not impact funds in	Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•				•		Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey	118 Matt Sapp: Not . 8/8/2023 DLA-Adr n the current FTIP c	min: Fundline zer					n September 2018 This does not impact	Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Septen	116 Albert Vergel den ber 2016 Survey. T bes not impact funds	7/27/2021 DLA-Åd	min: Fundline ze					Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
4022	HBP Local Match	R/W									
[:] ed. Reir	nb. Rate: 100.00%	Septen	113 Albert Vergel den ber 2013 Survey. 8 bes not impact funds	8/25/2019 DLA-Ad	min: Fundline ze				•	Total:	

С	District: 08	County: F	Riverside		Ρ.	ogrammou m t						
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4022	HBP Local Match	R/W	50,000								50,000	_
Fed. Reir	mb. Rate: 100.00%		2 Linda Newton: 1 2 Linda Newton: 1		,	Toll Credits).				Total:	50,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							2,909,000		2,909,000)
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total							2,909,000		2,909,000)
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4022	HBP	CON						-2,909,000	2,909,000			Ne
F I. D:.	Local Match											
rea. Reir	mb. Rate: 100.00%		23 DLA-Admin: N ı the FTIP (PUSH)	•				27/28. Action take	n to financially	Total:		
4022	HBP	CON	, ,	·			-2,909,000	2,909,000				Ne
	Local Match											
Fed. Reir	mb. Rate: 100.00%		23 DLA-Admin: Cade to program thi			FFY 26/27. Actio	n taken to financia	ally constrain the F	FTIP (PUSH). Atter	mpt Total:		
4022	HBP	CON					2,909,000			-2,909,000		Ne
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 9/21/202 Annual S		ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	5/26. As requeste	ed in 2023 HBP	Total:		
4022	HBP	CON								946,000	946,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 9/18/202	0 Eduardo Moreno	o-Castaneda: Add	ling funds to PE p	hase in Beyond as	s requested in Sep	ptember Survey.		Total:	946,000	
4022	HBP	CON	-1,963,000							1,963,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%		17 DLA-Admin: N the FTIP (PUSH)	•				Beyond. Action tal	ken to financially	Total:		
4022	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	constrain		. Attempt will be	made to program t	his project in year	shown. 8/8/2023		n to financially adline zeroed out du	Total: ue		

[District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	CON	1,963,000							-1,963,000	
Fed. Rei	mb. Rate: 100.00%	% 9/18/20 Survey.	17 Vu Ngo: Not read	dy to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 20/2	1. As requested in	September 2017	Total:	
4022	HBP	CON								1,963,000	1,963,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		12 Linda Newton: R 12 Linda Newton: N		,	oll Credits).				Total:	1,963,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,000				118,000				664,000
R/W					70,000				70,000
CON						2,919,000			2,919,000
Total	546,000				188,000	2,919,000			3,653,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				188,000	2,919,000			3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				188,000	2,919,000			3,653,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				118,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				118,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4171	HBP	PE				-118,000	118,000					New
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 10/2/202	3 DLA-Admin: Not	ready to ad within	6 months. PE for	unds moved from F	FY 24/25 to 25/26	. NEPA not yet c	ear.	Total:		
4171	HBP	PE				118,000	-118,000					New
	Local Match											
Fed. Rein	nb. Rate: 100.00%	9/21/202 Status.	3 Matt Sapp: Not r	eady to ad within (6 months. PE fur	nds moved from FF	Y 25/26 to 24/25.	As requested in 2	2023 HBP Annual	Total:		
4171	HBP	PE			-118,000		118,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	3/15/202	3 DLA-Admin: Not	ready to ad within	6 months. PE for	unds moved from F	FY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	PE		-118,000	118,000						
End Pair	Local Match mb. Rate: 100.00%		40/40/2024 DLA Admin. N	-	in Consorth DE f		FEV 20/22 to 22/2	4 NEDA	-1		
-ea. Reii	mb. Rate. 100.00%	0	10/18/2021 DLA-Admin: N	ot ready to ad witr	IIN 6 MONTHS. PET	unas movea trom	1 FFY 22/23 to 23/2	4. NEPA not yet	ciear.	Total:	
4171	HBP	PE	-118,000	118,000							
End Pair	Local Match mb. Rate: 100.00%		0/45/2024 Eduarda Marana	Costonodo: Not	roady to ad within	6 months DE fu	ndo moved from FF	V 24/22 to 22/22	As requested in		
eu. Nei	inb. Rate. 100.00%	0	9/15/2021 Eduardo Moreno September 2021 Status.	-Castaneda. Not	ready to ad within	o monuis. PE iu	nas movea nom FF	1 21/22 10 22/23	. As requested in	Total:	
4171	HBP	PE	100,000								100,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	, D	12/10/2020 Eduardo Morer documents as identified in		•	hase in FFY 21/2	22 to complete final	design PS&E an	d contract bid	Total:	100,000
4171	HBP	PE									
Ead Rai	Local Match mb. Rate: 100.00%		0/21/2020 Eduarda Marana	Costonada: May	ad DE funda in EV	10/20 to 20/21 8	/0/2022 DI A Admir	. Fundling zorg	ad out due to ETID		
eu. Nei	mb. Nate. 100.00%	0	9/21/2020 Eduardo Moreno cycle migration: 2020/21-2						ed out due to FTIP	Total:	
4171	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	Ď	4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fundament FTIP cycle.		•				•	Total:	
4171	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	Ď	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4171	HBP	PE									
	Local Match										
red. Kell	mb. Rate: 100.00%	Ó	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP or	nin: Fundline zero				•	•	Total:	
4171	HBP	PE	228,000								228,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Ď	9/18/2017 Vu Ngo: Per 20	17 September Sur	vey.					Total:	228,000
4171	HBP Local Match	PE	336,000								336,000
Fed. Rei	mb. Rate: 100.00%	, D	11/4/2013 Linda Newton: F		,	oll Credits).				Total:	336,000
			11/4/2013 Linda Newton: N	New eligible projec	ot.						

(espo	!I. I A	l <u> </u>	00/00	00/0/	04/05	05/00	00/0=	07/00	D 1	
	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	ı	Fed \$				70,000				70,00
	Local N	/latch								
	LSSRP	Bond								
	Loc	al AC								
		Total				70,000				70,00
	Funding Details:									
Proj id	Funds Src Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1171	HBP R/W				-70,000	70,000				
d Dai	Local Match	40/0/0000 DL A Admin	Niskas advika advid	::::::::::::::::::::::::::::::::::::::	M. 6	FFV 04/05 to 0	F/OO NEDAt.	-4 -1		
a. Keli	nb. Rate: 100.00%	10/2/2023 DLA-Admin:	Not ready to ad w	itnin 6 months. R	vv tunas movea tra	om FFY 24/25 to 2	5/26. NEPA not y	et clear.	Total:	
4171	HBP R/W				70,000	-70,000				
	Local Match									
d. Reir		9/21/2023 Matt Sapp: <i>I</i> Status.	Not ready to ad with	hin 6 months. RW	/ funds moved fror	n FFY 25/26 to 24	/25. As requested	l in 2023 HBP Annual	Total:	
1171										
	HBP R/W			-70,000		70,000				
	Local Match					•				
∍d. Reiı	Local Match	3/15/2023 DLA-Admin:	Not ready to ad w		W funds moved fro	•	5/26. NEPA not y	et clear.	Total:	
	Local Match	3/15/2023 DLA-Admin:	Not ready to ad w		W funds moved fro	•	5/26. NEPA not y	et clear.	Total:	
171	Local Match mb. Rate: 100.00% HBP R/W Local Match	3/15/2023 DLA-Admin:		ithin 6 months. R'	W funds moved fro	•	5/26. NEPA not y	et clear.	Total:	
171	Local Match mb. Rate: 100.00% HBP R/W Local Match	3/15/2023 DLA-Admin: 10/18/2021 DLA-Admin	-70,000	70,000		om FFY 23/24 to 2			Total:	
1171 ed. Reir	Local Match mb. Rate: 100.00% HBP R/W Local Match		-70,000 : Not ready to ad v	70,000		om FFY 23/24 to 2				
1171 ed. Reir	Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00%	10/18/2021 DLA-Admin	-70,000 : Not ready to ad v	70,000		om FFY 23/24 to 2				
1171 ed. Reii 1171	Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00%	10/18/2021 DLA-Admin	-70,000 : Not ready to ad v 70,000 reno-Castaneda: N	ithin 6 months. R'70,000 within 6 months. F	RW funds moved f	om FFY 23/24 to 2	23/24. NEPA not	yet clear.		
1171 ed. Reii 1171 ed. Reii	Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00% HBP R/W	10/18/2021 DLA-Admin -70,000 9/15/2021 Eduardo Moi	-70,000 : Not ready to ad v 70,000 reno-Castaneda: N	ithin 6 months. R'70,000 within 6 months. F	RW funds moved f	om FFY 23/24 to 2	23/24. NEPA not	yet clear.	Total:	
4171 ed. Rein 4171 ed. Rein	Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00% HBP R/W Local Match	10/18/2021 DLA-Admin -70,000 9/15/2021 Eduardo Moi September 2021 Status	-70,000 : Not ready to ad v 70,000 reno-Castaneda: N	70,000 within 6 months. F	RW funds moved f	om FFY 23/24 to 2 rom FFY 22/23 to	23/24. NEPA not m FFY 21/22 to 22	yet clear. 2/23. As requested in	Total:	
1171 ed. Rein 1171 ed. Rein	Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00%	10/18/2021 DLA-Admin -70,000 9/15/2021 Eduardo Mor September 2021 Status 10/23/2019 Bobby Zezo DLA-Admin: Fundline z	-70,000 : Not ready to ad v 70,000 reno-Castaneda: N	70,000 within 6 months. F	RW funds moved f	om FFY 23/24 to 2 rom FFY 22/23 to V funds moved from	23/24. NEPA not m FFY 21/22 to 22 o 21/22. NEPA no	yet clear. 2/23. As requested in ot yet clear. 8/8/2023	Total:	
4171 ed. Rein 4171 ed. Rein	Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00% HBP R/W Local Match mb. Rate: 100.00%	10/18/2021 DLA-Admin -70,000 9/15/2021 Eduardo Moi September 2021 Status 10/23/2019 Bobby Zezo	-70,000 : Not ready to ad vorteno-Castaneda: Not ready to acteroed out due to Fernica (Control of the control	70,000 within 6 months. F	RW funds moved f	om FFY 23/24 to 2 rom FFY 22/23 to V funds moved from	23/24. NEPA not m FFY 21/22 to 22 o 21/22. NEPA no	yet clear. 2/23. As requested in ot yet clear. 8/8/2023	Total:	50,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	8/8/2023					om FFY 21/22 to 2 1-25/26 to 2022/23		ed by agency. not impact funds in	Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm					m FFY 20/21 to 21/ 2022/23-27/28. T			Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.		min: Fundline zero			FFY 19/20 to 20/21 : 2020/21-25/26 to		September 2018 This does not impact	Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm					m FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Septemb	er 2016 Survey.		min: Fundline ze		oved from FFY 17/ TP cycle migration			Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adn					m FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
4171	HBP Local Match	R/W	20,000								20,000
ed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projed		Toll Credits).				Total:	20,000

_	intrint. 00	County	Riverside			programmed						
	istrict: 08 sible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$						2,919,000		,	2,919,00	00
	I	_ocal Match										7
	L	SSRP Bond										
		Local AC										
		Total						2,919,000			2,919,00	10
	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4171	HBP Local Match	CON					-2,919,000	2,919,000				Nev
ed. Rein	nb. Rate: 100.00%		2023 DLA-Admin: ain the FTIP (PUSI				I from FFY 25/26 to ear shown.	o 26/27. Action ta	ken to financially	Total:		
4171	HBP Local Match	CON					2,919,000			-2,919,000		Nev
Fed. Rein	nb. Rate: 100.00%		023 Matt Sapp: No Status.	ot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	25/26. As reques	sted in 2023 HBP	Total:		
4171	HBP Local Match	CON								574,000	574,000	
Fed. Rein	nb. Rate: 100.00%	9/21/20)20 Eduardo More	no-Castaneda: I	ncluded additiona	l funding in CON բ	ohase in FY Beyon	d as requested in	September Survey.	Total:	574,000	
4171	HBP Local Match	CON								466,000	466,000	
Fed. Rein	nb. Rate: 100.00%	10/9/20)19 Jacoub Hanna	a: Not ready to a	d within 6 months.	Additional Con fu	nds for Beyond. A	s requested in Sep	otember 2019 survey	/· Total:	466,000	
4171	HBP Local Match	CON	-1,879,000							1,879,000		
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUSI					Beyond. Action	taken to financially	Total:		
4171	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	constra	ain the FTIP (PUSI	H). Attempt will b	e made to progra	m this project in ye	I from FFY 20/21 to ear shown. 8/8/20 act funds in the cu	23 DLA-Admin: F	ken to financially undline zeroed out d	Total: lue		
4171	HBP Local Match	CON	1,879,000							-1,879,000		
Fed. Rein	nb. Rate: 100.00%	9/18/20 Survey	•	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 20	0/21. As requeste	d in September 2017	7 Total:		

	District: 08	County: R	liverside								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	CON								1,879,000	1,879,000
	Local Match										
Fed. Rei	mb. Rate: 100.00			Reimbursement cha New eligible projec	•	Toll Credits).				Total:	1,879,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	519,000				145,000				664,000
R/W					70,000				70,000
CON					2,434,000				2,434,000
Total	519,000				2,649,000				3,168,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				2,649,000				3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				2,649,000				3,168,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				145,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				145,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3965	HBP	PE				-145,000	145,000					Ne
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 10/2/202	23 DLA-Admin: Not	ready to ad withir	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26	6. NEPA not yet c	ear.	Total:		
3965	HBP	PE				145,000	-145,000					Nev
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 9/21/202 Status.	23 Matt Sapp: Not r	eady to ad within	6 months. PE fui	nds moved from FF	FY 25/26 to 24/25.	As requested in 2	2023 HBP Annual	Total:		
3965	HBP	PE			-145,000		145,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 3/15/202	23 DLA-Admin: Not	ready to ad withir	n 6 months. PE fo	unds moved from F	FY 23/24 to 25/26	6. NEPA not yet c	ear.	Total:		

D	District: 08	Co	ounty: Ri	iverside								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	PE			-145,000	145,000						
ed. Reir	mb. Rate: 100.00%	6	10/18/202	1 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3965	HBP Local Match	PE		-145,000	145,000							
ed. Reir	mb. Rate: 100.00%	6		Eduardo Moreno r 2021 Status.	-Castaneda: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 21/22 to 22/23	. As requested in	Total:	
3965	HBP Local Match	PE		100,000								100,000
ed. Reir	mb. Rate: 100.00%	6	12/15/2020	0 Jeremy Wright:	Additional PE in	FFY 21/22 per 6D	dated 12/09/202	0			Total:	100,000
3965	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	6								/8/2023 DLA-Admin: e current FTIP cycle.	Total:	
3965	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	6	8/8/2023 E					ds moved from FF\ 1-25/26 to 2022/23		o complete NEPA. not impact funds in	Total:	
3965	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	6		n: Fundline zeroe	•			om FFY 20/21 to 2 ^o 2022/23-27/28. T	•		Total:	
3965	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	6	Survey. 8		nin: Fundline zero			FY 19/20 to 20/21. 2020/21-25/26 to	•	September 2018 This does not impact	Total:	
3965	HBP Local Match	PE		265,000								265,000
ed. Reir	mb. Rate: 100.00%	6	9/18/2017	Vu Ngo: Per 201	17 September Sur	vey.					Total:	265,000
3965	HBP Local Match	PE		299,000								299,000
ed. Reir	mb. Rate: 100.00%	6			Reimbursement ch lew eligible projec	nanged to 100% (T	oll Credits).				Total:	299,000

D	istrict: 08 C	ounty: I	Riverside								
espor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					70,000				70,000
	Loca	l Match									
	LSSR	P Bond									
	Lo	ocal AC									
		Total					70,000				70,000
	unding Details:			00/00		0.1/0=	0.7.10.0	00/07	07/00		
Proj id		hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
965	HBP R/V	N				-70,000	70,000				
d. Reir	nb. Rate: 100.00%	10/2/202	23 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	W funds moved fro	om FFY 24/25 to 2	25/26. NEPA not y	et clear.	Total:	
965	HBP R/V	N				70,000	-70,000				
d. Reir	nb. Rate: 100.00%	9/21/202 Status.	23 Matt Sapp: Not	t ready to ad with	nin 6 months. RW	/ funds moved froi	m FFY 25/26 to 24	/25. As requested	d in 2023 HBP Annual	Total:	
965	HBP R/V	N			-70,000		70,000				
	Local Match										
d. Reir	nb. Rate: 100.00%	3/15/202	23 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	W funds moved fro	om FFY 23/24 to 2	:5/26. NEPA not y	/et clear.	Total:	
965	HBP R/V	N		-70,000	70,000						
d. Reir	nb. Rate: 100.00%	10/18/20	021 DLA-Admin: N	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
965	HBP R/V	N	-70,000	70,000							
ed. Reir	nb. Rate: 100.00%		21 Eduardo Moren ber 2021 Status.	o-Castaneda: N	ot ready to ad wit	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 22	2/23. As requested in	Total:	
965	HBP R/V	N									
ed. Reir	nb. Rate: 100.00%	DLA-Adı					d from FFY 20/21 to 2022/23-27/28		ot yet clear. 8/8/2023 npact funds in the	Total:	
3965	HBP R/V	N	50,000								50,000
d. Reir	nb. Rate: 100.00%	10/9/201	19 Jacoub Hanna:	Not ready to ad	within 6 months.	Additional RW fur	nds for FFY 20/21.	As requested in S	September 2019 survey	Total:	50,000

D	istrict: 08	Cou	nty: Rivers	de								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	R/W										
ed. Rein	mb. Rate: 100.00%	S		3 DLA-Admin:	Fundline zero				•	ed in September 2019 This does not impact	Total:	
3965	HBP Local Match	R/W										
ed. Rein	mb. Rate: 100.00%			ndline zeroed o	•			n FFY 20/21 to 21/: 2022/23-27/28. T	•		Total:	
3965	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 100.00%	S		3 DLA-Admin:	Fundline zero			FFY 19/20 to 20/21 2020/21-25/26 to	•	n September 2018 This does not impact	Total:	
3965	HBP	R/W										
	Local Match											
ed. Rein	mb. Rate: 100.00%			ndline zeroed o	•			n FFY 18/19 to 19/: 2020/21-25/26. T	•		Total:	
3965	HBP	R/W										
	Local Match											
ed. Rein	mb. Rate: 100.00%	S		Survey. 7/27/	2021 DLA-Ádr	min: Fundline zer		oved from FFY 17/ IP cycle migration:			Total:	
3965	HBP	R/W										
	Local Match											
ed. Rein	mb. Rate: 100.00%			ndline zeroed o	•			n FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
3965	HBP	R/W		20,000							-20,000	
	Local Match											
ed. Rein	mb. Rate: 100.00%		/23/2013 Alber September 2013	•	s: Not ready to	o ad within 6 mon	ths. RW funds m	oved from FFY Bey	ond to 16/17. As	s requested in	Total:	
3965	HBP Local Match	R/W									20,000	20,000
ed. Rein	mb. Rate: 100.00%		7/20/2012 Linda 7/20/2012 Linda			anged to 100% (⁻ t.	Γoll Credits).				Total:	20,000

						programmed ii	Tuici Hr.				
D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					2,434,000				2,434,00
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					2,434,000				2,434,00
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	CON					2,434,000			-2,434,000	
ed. Reir	nb. Rate: 100.00%		023 Matt Sapp: No Status.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	25/26. As reques	sted in 2023 HBP	Total:	
3965	HBP Local Match	CON								726,000	726,000
ed. Reir	nb. Rate: 100.00%	9/21/20	020 Eduardo More	no-Castaneda: A	Additional CON fur	nding for Beyond a	as requested in 202	20 September Sur	rvey.	Total:	726,000
3965	HBP	CON								35,000	35,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/9/20)19 Jacoub Hanna	a: Not ready to a	d within 6 months.	Additional Con fu	nds for Beyond. As	requested in Sep	otember 2019 survey.	Total:	35,000
3965	HBP	CON	-1,673,000							1,673,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%			•		CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
3965	HBP	CON									
	Local Match										
ed. Keir	nb. Rate: 100.00%	constra	ain the FTIP (PUS	H). Attempt will b	e made to prograi	m this project in ye	from FFY 20/21 to ear shown. 8/8/202 act funds in the cur	23 DLA-Admin: F	ken to financially undline zeroed out due	Total:	
3965	HBP	CON	1,673,000			·		· ·		-1,673,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/18/20 Survey	•	eady to ad within	6 months. CON t	funds moved from	FFY Beyond to 20	/21. As requeste	d in September 2017	Total:	
3965	HBP	CON								1,673,000	1,673,000
. ·	Local Match										
ed. Reir	nb. Rate: 100.00%)12 Linda Newton:)12 Linda Newton:		t changed to 100% oject.	6 (Toll Credits).				Total:	1,673,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,000				111,000				664,000
R/W					70,000				70,000
CON					2,853,000				2,853,000
Total	553,000				3,034,000				3,587,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				3,034,000				3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				3,034,000				3,587,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				111,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				111,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3966	HBP	PE				-111,000	111,000					New
	Local Match											
Fed. Rein	mb. Rate: 100.00%	6 10/2/2023	3 DLA-Admin: No	t ready to ad withi	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26	6. NEPA not yet c	ear.	Total:		
3966	HBP	PE				111,000	-111,000					New
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 9/21/2023 Status.	3 Matt Sapp: Not	ready to ad within	6 months. PE fur	nds moved from FF	Y 25/26 to 24/25.	As requested in 2	2023 HBP Annual	Total:		
3966	HBP	PE			-111,000		111,000					
	Local Match											
Fed. Rein	mb. Rate: 100.00%	3/15/2023	3 DLA-Admin: No	t ready to ad withi	n 6 months. PE fo	unds moved from F	FY 23/24 to 25/26	i. NEPA not yet c	ear.	Total:		

	District: 08	Co	ounty: F	Riverside								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	PE			-111,000	111,000						
ed. Rei	mb. Rate: 100.00%	Ď	10/18/20	21 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	funds moved fron	n FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3966	HBP Local Match	PE		-111,000	111,000							
ed. Rei	mb. Rate: 100.00%	, D		1 Eduardo Moreno er 2021 Status.	-Castaneda: Not	ready to ad within	6 months. PE fu	inds moved from F	FY 21/22 to 22/23	. As requested in	Total:	
3966	HBP Local Match	PE		100,000								100,000
^z ed. Rei	mb. Rate: 100.00%	, D	12/4/2020	0 Bobby Zezoff: A	pproved 6-D date	d 3/16/20 for PE ir	ncrease to clear N	NEPA.			Total:	100,000
3966	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	Ď	DLA-Adm					11 as requested in 2 o 2022/23-27/28. T	•	•	Total:	
3966	HBP	PE										
ed. Rei	Local Match mb. Rate: 100.00%	, D	8/8/2023					ds moved from FF` 1-25/26 to 2022/23		o complete NEPA. s not impact funds in	Total:	
3966	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	, D	DLA-Adm	•	•			om FFY 20/21 to 2° o 2022/23-27/28. T	•		Total:	
3966	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	, 0	Survey.		nin: Fundline zero			FY 19/20 to 20/21. : 2020/21-25/26 to		September 2018 This does not impact	Total:	
3966	HBP Local Match	PE		231,000								231,000
ed. Rei	mb. Rate: 100.00%	, D	9/18/201	7 Vu Ngo: Per 201	17 September Sur	vey.					Total:	231,000
3966	HBP Local Match	PE		333,000								333,000
Fed. Rei	mb. Rate: 100.00%	, D		2 Linda Newton: F 2 Linda Newton: N		•	oll Credits).				Total:	333,000

D	istrict: 08 C	ounty: I	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					70,000				70,000
	Loca	l Match									
	LSSR	P Bond									
	Lo	ocal AC									
		Total					70,000				70,000
	Funding Details:										
Proj id		hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP R/V	N				-70,000	70,000				
ed. Reir	Local Match nb. Rate: 100.00%	10/2/202	23 DLA-Admin: No	ot ready to ad wi	hin 6 months. R\	W funds moved fro	om FFY 24/25 to 2	5/26. NEPA not y	yet clear.	Total:	
3966	HBP R/V	N				70,000	-70,000				
ed. Reir	nb. Rate: 100.00%	9/21/202 Status.	23 Matt Sapp: Not	ready to ad with	in 6 months. RW	funds moved from	m FFY 25/26 to 24	/25. As requested	d in 2023 HBP Annual	Total:	
3966	HBP R/V	N			-70,000		70,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%	3/15/202	23 DLA-Admin: No	ot ready to ad wi	hin 6 months. R	W funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	yet clear.	Total:	
3966	HBP R/V	N		-70,000	70,000						
ed. Reir	nb. Rate: 100.00%	10/18/20	021 DLA-Admin: N	Not ready to ad w	rithin 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3966	HBP R/V	N	-70,000	70,000							
ed. Reir	nb. Rate: 100.00%		21 Eduardo Moren ber 2021 Status.	o-Castaneda: N	ot ready to ad wit	hin 6 months. RV	V funds moved from	m FFY 21/22 to 22	2/23. As requested in	Total:	
3966	HBP R/V	N									
ed. Reir	nb. Rate: 100.00%	DLA-Adı					d from FFY 20/21 t to 2022/23-27/28		ot yet clear. 8/8/2023 npact funds in the	Total:	
3966	HBP R/V		50,000								50,000
ed. Reir	nb. Rate: 100.00%	10/9/201	19 Jacoub Hanna:	Not ready to ad	within 6 months.	Additional RW fur	nds for FFY 20/21.	As requested in S	September 2019 survey	Total:	50,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Sı	0/9/2019 Jacoub Hanna: urvey. 8/8/2023 DLA-Adı nds in the current FTIP c	nin: Fundline zer						Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DI)/19/2018 DLA-Admin: N _A-Admin: Fundline zero ırrent FTIP cycle.							Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Sı	26/2018 Matt Sapp: Not urvey. 8/8/2023 DLA-Adı nds in the current FTIP c	nin: Fundline zer				•	•	Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DI	0/13/2016 DLA-Admin: N _A-Admin: Fundline zero Irrent FTIP cycle.	•				•		Total:	
3966	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	Se	29/2016 Albert Vergel de eptember 2016 Survey. 7 nis does not impact funds	7/27/2021 DLA-Ád	lmin: Fundline ze				•	Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DI	0/23/2014 DLA-Admin: N _A-Admin: Fundline zero Irrent FTIP cycle.	•				•		Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Se	23/2013 Albert Vergel de eptember 2013 Survey. 8 nis does not impact funds	3/25/2019 DLA-Ad	lmin: Fundline ze				•	Total:	
3966	HBP Local Match	R/W	20,000								20,000
ed. Rein	nb. Rate: 100.00%		20/2012 Linda Newton: 20/2012 Linda Newton:		,	Toll Credits).				Total:	20,000

D	istrict: 08	County:	Riverside									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$					2,853,000				2,853,00	00
	L	_ocal Match										
	LS	SSRP Bond										_
		Local AC										_
		Total					2,853,000				2,853,00)0
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3966	HBP Local Match	CON					2,853,000			-2,853,000		N
ed. Rein	nb. Rate: 100.00%	9/21/20 Annual		t ready to ad witl	nin 6 months. CO	N funds moved fro	om FFY Beyond to	25/26. As reques	sted in 2023 HBP	Total:		
3966	HBP Local Match	CON								680,000	680,000	
ed. Rein	nb. Rate: 100.00%	9/21/20	020 Eduardo Morer	no-Castaneda: A	dditional CON fun	ds for Beyond as i	requested in 2020	September Surve	y.	Total:	680,000	
3966	HBP	CON								307,000	307,000	
	Local Match											
ed. Rein	nb. Rate: 100.00%	10/9/20)19 Jacoub Hanna	Not ready to ac	I within 6 months.	Additional Con fur	nds for beyond. As	requested in Sep	tember 2019 survey.	Total:	307,000	
3966	HBP	CON	-1,866,000							1,866,000		
	Local Match											
ed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: in the FTIP (PUSF	•				Beyond. Action	taken to financially	Total:		
3966	HBP	CON										
ad Dain	Local Match	40/04/0	2017 DI A A I :			2011	f	04/00 4 11 1				
ea. Rein	nb. Rate: 100.00%	constra	in the FTIP (PUSF	I). Attempt will b	e made to prograr	n this project in ye	from FFY 20/21 to ear shown. 8/8/202 act funds in the curi	3 DLA-Admin: F	ken to financially undline zeroed out due	Total:		
3966	HBP	CON	1,866,000			•				-1,866,000		
	Local Match											
ed. Rein	nb. Rate: 100.00%	9/18/20 Survey	•	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 20	/21. As requeste	d in September 2017	Total:		
3966	HBP	CON								1,866,000	1,866,000	
	Local Match											
ed. Rein	nb. Rate: 100.00%		012 Linda Newton: 012 Linda Newton:		•	(Toll Credits).				Total:	1,866,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,000				121,000				664,000
R/W					70,000				70,000
CON						2,752,000			2,752,000
Total	543,000				191,000	2,752,000			3,486,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				191,000	2,752,000			3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				191,000	2,752,000			3,486,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				121,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				121,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3976	HBP	PE				-121,000	121,000					New
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 10/2/202	3 DLA-Admin: No	t ready to ad withir	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26	. NEPA not yet o	lear.	Total:		
3976	HBP	PE				121,000	-121,000					New
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 9/21/202 Status.	3 Matt Sapp: Not	ready to ad within	6 months. PE fur	nds moved from FF	Y 25/26 to 24/25.	As requested in	2023 HBP Annual	Total:		
3976	HBP	PE			-121,000		121,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 3/15/202	3 DLA-Admin: No	t ready to ad withir	n 6 months. PE fo	unds moved from F	FY 23/24 to 25/26	. NEPA not yet o	lear.	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	PE		-121,000	121,000						
Fed. Reir	mb. Rate: 100.00%	1	10/18/2021 DLA-Admin: N	lot ready to ad with	nin 6 months. PE	funds moved from	n FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:	
3976	HBP Local Match	PE	-121,000	121,000							
Fed. Reir	mb. Rate: 100.00%	ı	9/15/2021 Eduardo Moreno September 2021 Status.	o-Castaneda: Not	ready to ad within	n 6 months. PE fu	inds moved from F	FY 21/22 to 22/23	3. As requested in	Total:	
3976	HBP Local Match	PE	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	ı	12/10/2020 Eduardo More documents as identified in		ding funds to PE	phase in FFY 21/	22 to complete fina	l design PS&E an	d contract bid	Total:	100,000
3976	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	1	9/21/2020 Eduardo Moreno DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3976	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fun the current FTIP cycle.		•				•	Total:	
3976	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	1	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3976	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	1	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Add funds in the current FTIP of	min: Fundline zero				•	•	Total:	
3976	HBP Local Match	PE	231,000								231,000
ed. Reir	mb. Rate: 100.00%	1	9/18/2017 Vu Ngo: Per 20	17 September Sur	vey.					Total:	231,000
3976	HBP Local Match	PE	333,000								333,000
Fed. Reir	mb. Rate: 100.00%		9/14/2012 Linda Newton: 9/14/2012 Linda Newton: N		-	Toll Credits).				Total:	333,000

						p g					
D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					70,000				70,00
		Local Match									
	L	SSRP Bond									
		Local AC									
DI 1		Total					70,000				70,00
Pnase i Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T
3976	Funds Src HBP	Phase R/W	FIIOI	22/23	23/24	-70,000	70,000	20/21	21/20	Deyona	Total
3970	Local Match	TX/VV				-70,000	70,000				
ed. Reir	nb. Rate: 100.00%	6 10/2/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 24/25 to 2	25/26. NEPA not	yet clear.	Total:	
3976	HBP	R/W				70,000	-70,000				
0010	Local Match	1011				7 0,000	70,000				
ed. Reir	nb. Rate: 100.00%	% 9/21/2 Status		ot ready to ad wit	hin 6 months. RV	V funds moved from	m FFY 25/26 to 24	l/25. As requeste	d in 2023 HBP Annual	Total:	
3976	HBP	R/W			-70,000		70,000				
	Local Match										
ed. Reir	nb. Rate: 100.00%	6 3/15/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:	
3976	HBP	R/W		-70,000	70,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%	6 10/18/2	2021 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved f	from FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	_
3976	HBP	R/W	-70,000	70,000							
	Local Match										
ed. Reir	nb. Rate: 100.00%		021 Eduardo More nber 2021 Status.		Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 2	2/23. As requested in	Total:	
3976	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A					d from FFY 20/21 t 6 to 2022/23-27/28		ot yet clear. 8/8/2023 npact funds in the	Total:	
3976	HBP Local Match	R/W	30,000								30,000
ed. Reir	nb. Rate: 100.00%	6 10/9/2	019 Jacoub Hanna	a: Not ready to ad	within 6 months.	Additional RW fun	nds for FFY 20/21.	As requested in S	September 2019 surve	y. Total:	30,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Sur	/2019 Jacoub Hanna: /ey. 8/8/2023 DLA-Adi s in the current FTIP c	min: Fundline zer						Total:	
3976	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA	9/2018 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3976	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surv	/2018 Matt Sapp: Not rey. 8/8/2023 DLA-Adı s in the current FTIP c	nin: Fundline zer				•	•	Total:	
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA	3/2016 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Sep	/2016 Albert Vergel de tember 2016 Survey. T does not impact funds	7/27/2021 DLA-Ád	lmin: Fundline zei					Total:	
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA	3/2014 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Sep	/2013 Albert Vergel de tember 2013 Survey. { does not impact funds	3/25/2019 DLA-Ad	lmin: Fundline zei				•	Total:	
3976	HBP Local Match	R/W	40,000								40,000
⁻ ed. Reir	mb. Rate: 100.00%		/2012 Linda Newton: /2012 Linda Newton:		,	Toll Credits).				Total:	40,000

_		Country	Divorcido			programmed						
	istrict: 08	County:	Riverside	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
ТСОРОГ											Total	=
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
		Fed \$						2,752,000			2,752,00)0
		_ocal Match										4
	L;	SSRP Bond										4
		Local AC										4
		Total						2,752,000			2,752,00	10
	Funding Details:				00/01	0.1/0.7	0.7/0.0		0=100			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3976	HBP	CON					-2,752,000	2,752,000				Nev
End Pain	Local Match nb. Rate: 100.00%	10/10/	2022 DI A Admini	Not roady to ad	within 6 months. (CON funda mayad	I from FFV 25/26 to	26/27 Action to	kan ta financially			
eu. Neili	nb. Nate. 100.00%		ain the FTIP (PUSI				l from FFY 25/26 to ear shown.	0 20/27. Action ta	ken to linancially	Total:		
3976	HBP	CON	(-	, ,	1 3	. , ,	2,752,000			-2,752,000		Nev
	Local Match											
ed. Rein	nb. Rate: 100.00%		023 Matt Sapp: No Status.	ot ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY Beyond to	25/26. As reques	sted in 2023 HBP	Total:		
3976	HBP	CON								714,000	714,000	
	Local Match											
ed. Rein	nb. Rate: 100.00%	9/21/20)20 Eduardo More	no-Castaneda: <i>I</i>	Additional CON fur	nds for Beyond as	requested in 2020	September Surve	ey.	Total:	714,000	
3976	HBP	CON								171,400	171,400	
	Local Match											
ed. Rein	nb. Rate: 100.00%	10/9/20)19 Jacoub Hanna	: Not ready to a	d within 6 months.	Additional Con fu	nds for Beyond. A	s requested in Sep	otember 2019 survey	Total:	171,400	
3976	HBP	CON	-1,866,600							1,866,600		
	Local Match											
-ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUSI					Beyond. Action	taken to financially	Total:		
3976	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	constra	ain the FTIP (PUSI	H). Attempt will b	e made to progra	m this project in ye	I from FFY 20/21 to ear shown. 8/8/20 act funds in the cu	23 DLA-Admin: F	ken to financially undline zeroed out d	Total: ue		
3976	HBP Local Match	CON	1,866,600							-1,866,600		
Fed. Rein	nb. Rate: 100.00%	9/18/20 Survey	•	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 20)/21. As requeste	d in September 2017	, Total:		

	District: 08	County: R	liverside								
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON								1,866,600	1,866,600
	Local Match										
Fed. Rei	mb. Rate: 100.00			Reimbursement cha New eligible projec	,	oll Credits).				Total:	1,866,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000				810,000			-	1,710,000
R/W					700,000				700,000
CON					8,133,000				8,133,000
Total	900,000				9,643,000				10,543,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				8,536,948				9,333,718
Local Match	103,230				1,106,052				1,209,282
LSSRP Bond									
Local AC									
Total	900,000				9,643,000				10,543,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
Total	900,000				810,000				1,710,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4160	HBP	PE			-717,093		717,093					New
	Local Match				-92,907		92,907					
Fed. Reir	nb. Rate: 88.53%	10/2	2023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fui	nds moved from	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:		
4160	HBP	PE			717,093		-717,093					New!
	Local Match				92,907		-92,907					
Fed. Reir	nb. Rate: 88.53%	9/21/ Statu	/2023 Matt Sapp: Not r us.	eady to ad within	6 months. PE fund	ds moved from F	FY 25/26 to 23/24.	As requested in 2	2023 HBP Annual	Total:		
4160	HBP	PE			-717,093		717,093					
	Local Match				-92,907		92,907					
Fed. Reir	nb. Rate: 88.53%	3/15	2023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fui	nds moved from	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:		

D	District: 08	Co	ounty: Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	PE			717,093	-717,093					
	Local Match				92,907	-92,907					
Fed. Reir	mb. Rate: 88.53%		8/30/2022 Matt Sapp: P	E funds moved from	m FFY 24/25 to 23/2	24 by City request	in 2022 Annual S	tatus Update.		Total:	
4160	HBP	PE			-717,093	717,093					
	Local Match				-92,907	92,907					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attern	•			FFY 23/24 to 24/	25. Action taken t	o financially constrain	Total:	_
4160	HBP	PE	-717,093		717,093						
	Local Match		-92,907		92,907						
Fed. Reir	mb. Rate: 88.53%		10/18/2021 DLA-Admin:	Not ready to ad w	ithin 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/23/2019 Bobby Zezo DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
4160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/26/2018 Matt Sapp: N Survey. 8/8/2023 DLA-A funds in the current FTIF	Admin: Fundline ze				•	•	Total:	
4160	HBP	PE	228,407								228,407
	Local Match		29,593								29,593
Fed. Reir	mb. Rate: 88.53%		9/18/2017 Vu Ngo: Per	2017 September S	urvey.					Total:	258,000
4160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/17/2017 Albert Vergel FTIP cycle migration: 20	•	•	•			ne zeroed out due to	Total:	
4160	HBP	PE				·					
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Vergel September 2016 Survey This does not impact fur	. 8/25/2019 DLA-A	Admin: Fundline zer					Total:	
4160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the co	2017 DLA-Admin:					•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP Local Match	PE	1,285,456 166,544								1,285,456 166,544
ed. Reii	mb. Rate: 88.53%	10/22/2	013 Eileen Crawford	d: New eligible p	roject. 6A dated 9/	5/13. \$50,000 for p	oreliminary studie	es, remainder in fu	ture years.	Total:	1,452,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					619,710				619,71
		Local Match					80,290				80,29
	L	SSRP Bond									
		Local AC									
		Total					700,000				700,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
ed. Rei	mb. Rate: 88.53%	10/2/20	23 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 24/25 to 25	/26. NEPA not ye	clear.	Total:	
1160	HBP	R/W				619,710	-619,710				
	Local Match					80,290	-80,290				
ed. Reii	mb. Rate: 88.53%	9/21/20 Status.	23 Matt Sapp: Not	ready to ad withir	n 6 months. RW fu	ınds moved from F	FFY 25/26 to 24/2	25. As requested i	n 2023 HBP Annua	Total:	
4160	HBP	R/W			-619,710		619,710				
	Local Match				-80,290		80,290				
d. Rei	mb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 23/24 to 25	/26. NEPA not ye	clear.	Total:	
1160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
ed. Rei	mb. Rate: 88.53%	10/18/2	021 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 22/23 to 2	3/24. NEPA not y	et clear.	Total:	
1160	HBP	R/W	-619,710	619,710							
	Local Match		-80,290	80,290							
ed. Reii	mb. Rate: 88.53%		21 Eduardo Moreno ber 2021 Status.	-Castaneda: No	t ready to ad withir	6 months. RW fu	unds moved from	FFY 21/22 to 22/2	23. As requested in	Total:	
160	HBP	R/W									
	Local Match										
	mb. Rate: 88,53%							1/22. NEPA not y			

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 ed. Reir	HBP Local Match mb. Rate: 88.53%	Survey. 8		nin: Fundline zero			FFY 19/20 to 20/21 : 2020/21-25/26 to			Total:	
4160	HBP Local Match	R/W	io curroniti i ii o	, 610.							
ed. Reir	mb. Rate: 88.53%	Septembe	er 2016 Survey. 7		min: Fundline zer		oved from FFY 18/ ^r TIP cycle migration:			Total:	
4160	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Septembe	er 2015 Survey. 7		min: Fundline zer		oved from FFY 17/ TIP cycle migration:			Total:	
4160	HBP	R/W									
	Local Match										
Fed. Reir	Local Match mb. Rate: 88.53%	DLA-Adm	in: Fundline zero	•			m FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
	mb. Rate: 88.53%		in: Fundline zero FIP cycle. 619,710	•				•		Total:	619,710
4160	mb. Rate: 88.53%	DLA-Adm current FT R/W	in: Fundline zero FIP cycle. 619,710 80,290	•	cycle migration:	2016/17-21/22 to		•		Total:	619,710 80,290 700,000
4160	mb. Rate: 88.53% HBP Local Match	DLA-Adm current F1 R/W 10/24/201	in: Fundline zero FIP cycle. 619,710 80,290	ed out due to FTIF	cycle migration:	2016/17-21/22 to		•		Total.	80,290
4160	HBP Local Match mb. Rate: 88.53%	DLA-Adm current F1 R/W 10/24/201	in: Fundline zero FIP cycle. 619,710 80,290 3 Eileen Crawford	ed out due to FTIF	oject 6A dated 9/5	2016/17-21/22 to	2018/19-23/24. T	nis does not impa	ct funds in the	Total:	700,000
4160	HBP Local Match mb. Rate: 88.53%	DLA-Adm current FT R/W 10/24/201 y:	in: Fundline zero FIP cycle. 619,710 80,290 3 Eileen Crawford	ed out due to FTIF	oject 6A dated 9/5	2016/17-21/22 to	25/26	nis does not impa	ct funds in the	Total:	80,290 700,000 Total
4160	HBP Local Match mb. Rate: 88.53% CON Summar	DLA-Adm current F1 R/W 10/24/201 y: Fed \$	in: Fundline zero FIP cycle. 619,710 80,290 3 Eileen Crawford	ed out due to FTIF	oject 6A dated 9/5	2016/17-21/22 to	25/26 7,200,145	nis does not impa	ct funds in the	Total:	80,290 700,000 Total 7,200,14
4160	HBP Local Match mb. Rate: 88.53% CON Summar	DLA-Adm current F1 R/W 10/24/201 y: Fed \$ Local Match	in: Fundline zero FIP cycle. 619,710 80,290 3 Eileen Crawford	ed out due to FTIF	oject 6A dated 9/5	2016/17-21/22 to	25/26 7,200,145	nis does not impa	ct funds in the	Total:	80,290 700,000 Total 7,200,14
4160	HBP Local Match mb. Rate: 88.53% CON Summar	DLA-Adm current F1 R/W 10/24/201 y: Fed \$ Local Match .SSRP Bond	in: Fundline zero FIP cycle. 619,710 80,290 3 Eileen Crawford	ed out due to FTIF	oject 6A dated 9/5	2016/17-21/22 to	25/26 7,200,145	nis does not impa	ct funds in the	Total:	80,290 700,000 Total 7,200,14
4160 Fed. Rein	HBP Local Match mb. Rate: 88.53% CON Summar	DLA-Adm current F1 R/W 10/24/201 y: Fed \$ Local Match .SSRP Bond Local AC	in: Fundline zero FIP cycle. 619,710 80,290 3 Eileen Crawford	ed out due to FTIF	oject 6A dated 9/5	2016/17-21/22 to	25/26 7,200,145 932,855	nis does not impa	ct funds in the	Total:	80,290 700,000 Total 7,200,144 932,855
4160 Fed. Rein	HBP Local Match mb. Rate: 88.53% CON Summar	DLA-Adm current F1 R/W 10/24/201 y: Fed \$ Local Match .SSRP Bond Local AC	in: Fundline zero FIP cycle. 619,710 80,290 3 Eileen Crawford	ed out due to FTIF	oject 6A dated 9/5	2016/17-21/22 to	25/26 7,200,145 932,855	nis does not impa	ct funds in the	Total:	80,290 700,000 Total 7,200,144 932,855
4160 Fed. Reir Phase I	HBP Local Match mb. Rate: 88.53% CON Summar L Funding Details:	DLA-Adm current F1 R/W 10/24/201 y: Fed \$ Local Match .SSRP Bond Local AC Total	in: Fundline zero FIP cycle. 619,710 80,290 3 Eileen Crawford	d: New eligible pro	oject 6A dated 9/5	2016/17-21/22 to	25/26 7,200,145 932,855 8,133,000	26/27	27/28	Total: Beyond	80,290 700,000 Total 7,200,144 932,855

	istrict: 08	County: Riv	erside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
ed. Reir	mb. Rate: 88.53%		LA-Admin: No e FTIP (PUSH)	•	n 6 months. CON	I funds moved fror	m FFY 25/26 to Bey	ond. Action taker	to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
ed. Reir	mb. Rate: 88.53%	8/30/2022 N	latt Sapp: COI	N funds moved fro	m Beyond to FFY	25/26 by City req	uest in 2022 Annua	l Status Update.		Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r			om FFY 25/26 to Be shown.	eyond. Action take	en to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
ed. Reir	mb. Rate: 88.53%	9/15/2021 E September 2		o-Castaneda: Not	ready to ad withir	n 6 months. CON	funds moved from	FFY Beyond to 25	/26. As requested	d in Total:	
4160	HBP	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
ed. Reir	mb. Rate: 88.53%	10/24/2013	Eileen Crawfor	d: New eligible pr	oject. 6A dated 9	/5/13				Total:	8,133,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,455				651,651				1,277,106
R/W									
CON			4,705,673						4,705,673
Total	625,455		4,705,673		651,651				5,982,779
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715		4,165,932		576,907				5,296,554
Local Match	71,740		539,741		74,744				686,225
LSSRP Bond									
Local AC									
Total	625,455		4,705,673		651,651				5,982,779
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715				576,907				1,130,622
Local Match	71,740				74,744				146,484
LSSRP Bond									
Local AC									
Total	625,455				651,651				1,277,106

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4003	HBP	PE			-576,907		576,907					New!
	Local Match				-74,744		74,744					
Fed. Rei	mb. Rate: 88.53%		23 DLA-Admin: No compliance with PE	•		nds moved from F	FFY 23/24 to 25/26	. Funding moved	to FFY 25/26 unt	il Total:		
4003	HBP	PE		-576,907	576,907							
	Local Match			-74,744	74,744							
Fed. Reir	mb. Rate: 88.53%	3/21/20	23 DLA-Admin: NE	ARLY Ready to Ad	dvertise. PE funds	moved from FFY	22/23 to 23/24. A	s requested by a	gency.	Total:		
4003	HBP	PE		576,907		-576,907						
	Local Match			74,744		-74,744						
Fed. Reir	mb. Rate: 88.53%	10/19/2	022 DLA-Admin: N	ot ready to ad with	in 6 months. PE fo	unds moved from	FFY 24/25 to 22/2	3. As requested	by agency.	Total:		

Respo	! I. I . A		D :	00/00	00/04	04/05	05/00	00/07	07/00	D 1	
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	PE				101,714					101,714
	Local Match					13,178					13,178
Fed. Rei	imb. Rate: 88.53%		10/11/2022 DLA-Admin: P	E funds revised po	er PM list dated 10	/6/22.				Total:	114,892
4003	HBP	PE			-475,193	475,193					
	Local Match				-61,566	61,566					
Fed. Rei	imb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/	25. Action taken to	financially constrain	Total:	
4003	HBP	PE	-475,193		475,193						
	Local Match		-61,566		61,566						
Fed. Rei	imb. Rate: 88.53%		10/18/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE t	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4003	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		10/05/2020: Eduardo More							Total:	
			8/8/2023 DLA-Admin: Fun the current FTIP cycle.	dline zeroed out d	ue to FTIP cycle m	nigration: 2020/21	-25/26 to 2022/23	3-27/28. This does	not impact funds in		
4003	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%										
	IIID. Kale. 88.53%		10/21/2019 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
4003	HBP	PE		,				,		Total:	161,169
4003		PE	DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	161,169 20,881
	НВР	PE	DLA-Admin: Fundline zero current FTIP cycle.	ed out due to FTII	cycle migration:	2020/21-25/26 to	2022/23-27/28. 1	his does not impac		Total:	•
	HBP Local Match	PE PE	DLA-Admin: Fundline zero current FTIP cycle. 161,169 20,881	ed out due to FTII	cycle migration:	2020/21-25/26 to	2022/23-27/28. 1	his does not impac			20,881
Fed. Rei	HBP Local Match imb. Rate: 88.53%		DLA-Admin: Fundline zero current FTIP cycle. 161,169 20,881	ed out due to FTII	cycle migration:	2020/21-25/26 to	2022/23-27/28. 1	his does not impac			20,881
Fed. Rei 4003	HBP Local Match imb. Rate: 88.53% HBP		DLA-Admin: Fundline zero current FTIP cycle. 161,169 20,881	Dios: Not ready to Dios: Not ready to Dios: Not ready to 15/8/2023 DLA-Adn	co ad within 6 montons ad within 6 montons. Fundline zero	ths. Additional PE	funds requested funds requested for the form FFY 18/	For FFY 20/21.	ct funds in the		20,881
ed. Rei 4003	HBP Local Match imb. Rate: 88.53% HBP Local Match		DLA-Admin: Fundline zero current FTIP cycle. 161,169 20,881 10/8/2019 Albert Vergel de 10/8/2019 Albert Vergel de September 2019 Survey. 8	Dios: Not ready to Dios: Not ready to Dios: Not ready to 15/8/2023 DLA-Adn	co ad within 6 montons ad within 6 montons. Fundline zero	ths. Additional PE	funds requested funds requested for the form FFY 18/	For FFY 20/21.	ct funds in the	Total:	20,881
Fed. Rei 4003 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	DLA-Admin: Fundline zero current FTIP cycle. 161,169 20,881 10/8/2019 Albert Vergel de 10/8/2019 Albert Vergel de September 2019 Survey. 8 does not impact funds in the	Dios: Not ready to Dios: Not ready to Dios: Not ready to 15/8/2023 DLA-Adn	co ad within 6 montons ad within 6 montons. Fundline zero	ths. Additional PE	funds requested funds requested for the form FFY 18/	For FFY 20/21.	ct funds in the	Total:	20,881
Fed. Rei 4003 Fed. Rei 4003	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	DLA-Admin: Fundline zero current FTIP cycle. 161,169 20,881 10/8/2019 Albert Vergel de 10/8/2019 Albert Vergel de September 2019 Survey. 8 does not impact funds in th	Dios: Not ready to Dios: Not ready to 18/8/2023 DLA-Adn to current FTIP cycles	co ad within 6 mont to ad within 6 mont to ad within 6 mont nin: Fundline zero	ths. Additional PE	funds requested funds requested for the form FFY 18/	For FFY 20/21.	ct funds in the	Total:	20,881 182,050 446,819
Fed. Rei 4003 Fed. Rei 4003	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	PE	DLA-Admin: Fundline zero current FTIP cycle. 161,169 20,881 10/8/2019 Albert Vergel de 10/8/2019 Albert Vergel de September 2019 Survey. 8 does not impact funds in th 446,819 57,890	Dios: Not ready to Dios: Not ready to 18/8/2023 DLA-Adn to current FTIP cycles	co ad within 6 mont to ad within 6 mont to ad within 6 mont nin: Fundline zero	ths. Additional PE	funds requested funds requested for the form FFY 18/	For FFY 20/21.	ct funds in the	Total:	20,881 182,050 446,819 57,890
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE PE	DLA-Admin: Fundline zero current FTIP cycle. 161,169 20,881 10/8/2019 Albert Vergel de 10/8/2019 Albert Vergel de September 2019 Survey. 8 does not impact funds in th 446,819 57,890 1/10/2018 Linda Newton: I	Dios: Not ready to Dios: Not ready to 18/8/2023 DLA-Adn to current FTIP cycles	co ad within 6 mont to ad within 6 mont to ad within 6 mont nin: Fundline zero	ths. Additional PE	funds requested funds requested for the form FFY 18/	For FFY 20/21.	ct funds in the	Total:	20,881 182,050 446,819 57,890 504,709

					۴۰.	ogrammed ii					
D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			4,165,932						4,165,932
		Local Match	-0		539,741						539,741
	L	SSRP Bond									
		Local AC									
		Total			4,705,673						4,705,673
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	CON			4,165,932		-4,165,932				
	Local Match				539,741		-539,741				
ed. Rein	nb. Rate: 88.53%	8/17/20	023 Matt Sapp: Not	t ready to ad with	nin 6 months. CON	funds moved fro	m FFY 25/26 to 23	/24. As requested b	y agency.	Total:	
4003	HBP	CON		-4,165,932			4,165,932				
	Local Match			-539,741			539,741				
ed. Rein	nb. Rate: 88.53%	3/21/20	023 DLA-Admin: No	ot ready to ad wi	thin 6 months. CON	N funds moved fr	om FFY 22/23 to 2	5/26. As requested	by agency.	Total:	
4003	HBP	CON		4,165,932						-4,165,932	
	Local Match			539,741						-539,741	
ed. Rein	nb. Rate: 88.53%	10/19/2	2022 DLA-Admin: 1	Not ready to ad v	vithin 6 months. CC	ON funds moved	from FFY Beyond t	o 22/23. As reques	ted by agency.	Total:	
4003	HBP	CON								-109	-109
	Local Match									-14	-14
ed. Rein	nb. Rate: 88.53%	10/11/2	2022 DLA-Admin: (CON funds revise	ed per PM list dated	I 10/6/22.				Total:	-123
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
ed. Rein	nb. Rate: 88.53%	10/9/20	20 Bobby Zezoff:	Update CON to	revised BPMP plan	list				Total:	37,317
4003	HBP	CON	-4,133,004							4,133,004	
	Local Match		-535,475							535,475	
ed. Rein	nb. Rate: 88.53%	10/21/2	2019 DLA-Admin: N	Not ready to ad v	vithin 6 months. CC	ON funds moved	from FFY 21/22 to	Beyond. NEPA not	yet clear.	Total:	
4003	HBP	CON	1,036,495								1,036,495
	Local Match		134,289								134,289
ed. Rein	nb. Rate: 88.53%	10/8/20)19 Albert Vergel de	e Dios: Not read	ly to ad within 6 mor	nths. Additional (CON funds request	ed for FFY 21/22.		Total:	1,170,784

Pacha	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respon	risible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Deyona	Total
4003	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	Septembe	er 2019 Survey. 8	e Dios: Not ready to 8/8/2023 DLA-Adm ne current FTIP cyc	in: Fundline zero				equested in 2022/23-27/28. This	Total:	
4003	HBP	CON	987,242								987,242
	Local Match		127,908								127,908
⁻ ed. Reir	mb. Rate: 88.53%	1/10/2018	Linda Newton:	CON funding revise	ed to match list da	ated 9-28-2017.				Total:	1,115,150
4003	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4003	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero	Not ready to ad wit ped out due to FTIF					et clear. 7/27/2021 ct funds in the	Total:	
4003	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4003	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Septembe	er 2014 Survey.	e Dios: Not ready to 8/25/2019 DLA-Adi s in the current FTII	min: Fundline ze					Total:	
4003	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septembe	er 2013 Survey. 8	e Dios: Not ready to 8/17/2017 DLA-Ado s in the current FTII	min: Fundline ze					Total:	
4003	HBP	CON	2,109,267								2,109,267
1000											
1000	Local Match		273,278								273,278

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,184,000				1,184,000
R/W									
CON								3,169,000	3,169,000
Total					1,184,000			3,169,000	4,353,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200			2,535,200	3,482,400
Local Match					236,800			633,800	870,600
LSSRP Bond									
Local AC									
Total					1,184,000			3,169,000	4,353,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200				947,200
Local Match					236,800				236,800
LSSRP Bond									
Local AC		_							
Total					1,184,000				1,184,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	PE					947,200				947,200
	Local Match						236,800				236,800
Fed. Rein	nb. Rate: 80.00%	9/27/202	2 DLA-Admin: New	v eligible project. F	E funds program	med in FFY 25/26				Total:	1,184,000

D	istrict: 08	County: R	iverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,535,200	2,535,200
		Local Match								633,800	633,800
		LSSRP Bond									
		Local AC									
		Total								3,169,000	3,169,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Reir	nb. Rate: 80.00%	9/27/2022	DLA-Admin: Ne	w eligible project.	CON funds progra	ammed in FFY Be	yond.			Total:	3,169,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 20

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	12,658,035	12,155,574	24,262,295	5,671,000	2,909,000	56,976,365	141,216,158
Local Match	1,980,193	615,004	7,394,441	1,642,426	2,399,956			65,187	14,097,207
LSSRP Bond	414,870							2,683,980	3,098,850
Local AC	374,659	182,341	43,325,697		-557,000			-43,325,697	
Total for all Phases	24,232,106	5,918,850	63,378,173	13,798,000	26,105,251	5,671,000	2,909,000	16,399,835	158,412,215