

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2023, 9:12 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 20

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	12,658,035	12,155,574	24,262,295	5,671,000	2,909,000	56,976,365	141,216,158
Local Match	1,980,193	615,004	7,394,441	1,642,426	2,399,956			65,187	14,097,207
LSSRP Bond	414,870							2,683,980	3,098,850
Local AC	374,659	182,341	43,325,697		-557,000			-43,325,697	
Total	24,232,106	5,918,850	63,378,173	13,798,000	26,105,251	5,671,000	2,909,000	16,399,835	158,412,215