See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

District: 07 County:	Los Angeles								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Agoura Hills	to a 2- 9/7/20		houlders, shoulder sed for R/W.				lge rehabilitation. V I0: Toll Credits proç		
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	462,500								462,500
R/W	160,000								160,000
CON	2,920,400								2,920,400
Total	3,542,900								3,542,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,542,900								3,542,900
Local Match									
LSSRP Bond									
Local AC									
Total	3,542,900								3,542,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									
Local AC									
Total	462,500								462,500
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704 HBP PE Local Match	150,000								150,000
	14 Vijay Kopparam: ng HOLD.	Per 2014 HBp s	urvey agency is re	questing \$150,000	) in additional PE.	An Ex. 6D has to l	be approved prior to	D Total:	150,000
3704 HBP PE	162,500								162,500
Local Match									
Fed. Reimb. Rate: 100.00% 9/7/201	2 Linda Newton: U	pdated funding to	match 2012 Surve	ey .				Total:	162,500
3704 HBP PE Local Match	150,000								150,000
	10 Linda Newton: F 10 Linda Newton: N			oll Credits).				Total:	150,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	160,000								160,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	160,000								160,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	next fi		19 DLA-Admin: I	Fundline zeroed o				not obligated, move 8/19-23/24. This do		
3704	HBP	R/W	70,000								70,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		015 Vijay Koppara ization of funds.	am: Per 2015 Sep	tember survey Cit	ty is requesting ad	ditional \$70,000 fo	or RW. City has to	submit Ex. 6D prior	r to Total:	70,000
3704	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	2015 \$		DLA-Admin: Fu					uested in September 9-23/24. This does		
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A							yet clear. 8/25/2019 npact funds in the	9 Total:	
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2014 \$		DLA-Admin: Fu					uested in September 7-21/22. This does	i ulai.	
3704	HBP	R/W	90,000								90,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		12 Linda Newton: 12 Linda Newton:		0	· /				Total:	90,000

Respo		: Fed \$ ocal Match	Prior Prior 2,920,400	22/23 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		22/23	02/04						
			2,920,400		23/24	24/25	25/26	26/27	27/28	Beyond	Total
		ocal Match									2,920,400
	LS										
		SRP Bond									
		Local AC									
		Total	2,920,400								2,920,400
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704 Fed. Rei	HBP Local Match nb. Rate: 100.00%	8/8/202						Phase being advan 2/23-27/28.  This d	ced with EPSP. oes not impact funds i	Total: in	
3704 Fed. Rei	HBP Local Match nb. Rate: 100.00%	(PUSH	). Attempt will be	made to program	this project in yea		3 DLA-Admin: Fu	undline zeroed out	ally constrain the FTIF due to FTIP cycle	Total:	
3704 Fed. Rei	HBP Local Match nb. Rate: 100.00%	CON 3/28/20 (PUSH	)20 DLA-Admin: ). Attempt will be	Ready to Advertis made to program	e. CON funds mo this project in yea	ved from FFY 19/	20 to 20/21. Actio 3 DLA-Admin: Fu	on taken to financi undline zeroed out	ally constrain the FTIF due to FTIP cycle	• Total:	
3704	HBP Local Match	CON	011. 2020/21-23/2	0 10 2022/23-21/2							
Fed. Rei	mb. Rate: 100.00%	DLA-Ad						As requested by a 3. This does not ir	gency. 8/8/2023 npact funds in the	Total:	
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	(PUSH	). Attempt will be	made to program	this project in year		3 DLA-Admin: Fu	undline zeroed out	cially constrain the FTI due to FTIP cycle	P Total:	
3704	HBP Local Match	CON	80,000								80,000
Fed. Rei	mb. Rate: 100.00%	7/17/20	)19 Vijay Koppara	m: Ready to Adv	ertise. CON fund	s moved from FF	20/21 to 18/19.	Project ready to a	dvertise.	Total:	80,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (	PUSH). Attempt	will be made to pro	ogram this projec	unds moved from F t in year shown. 8/ not impact funds in	/8/2023 DLA-Admi	n: Fundline zeroe	financially constrain ed out due to FTIP	Total:	
3704	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	the FTIP (	PUSH). Attempt	will be made to pro	ogram this projec		27/2021 DLA-Adn	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3704	HBP	CON	2,840,400							-2,840,400	
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	
3704	HBP	2018 Surv CON	/ey.							1,072,700	1,072,700
Fed. Reir	Local Match mb. Rate: 100.00%	7/25/2016	Linda Newton: F	Revise funding to m	natch Ex. 6D date	ed 3/25/2016				Total:	1,072,700
3704	HBP	CON	-1,767,700							1,767,700	
	Local Match										
Fed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	N funds moved fro his project in year s does not impact f	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	N funds moved fro his project in year s does not impact f	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3704	HBP Local Match	CON	1,767,700							-1,767,700	
Fed. Reir	mb. Rate: 100.00%	9/13/2013	Vijay Kopparam:	Per 2013 HBP su	ırvey, CON funds	moved from Beyo	nd to 15/16. CON	E-76 target is July	/ 2015.	Total:	
3704	HBP Local Match	CON	-1,767,700							1,767,700	
Fed. Reir	mb. Rate: 100.00%		2 DLA-Admin: Notes the FTIP (PUSH).		in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact t	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON	1,767,700							-990,000	777,700
Fed. Reir	mb. Rate: 100.00%		Linda Newton: Ned in September 20		in 6 months. CO	N funds moved from	n FFY Beyond to	14/15 and funding	gadded. As	Total:	777,700
3704	HBP Local Match	CON	-990,000							990,000	
Fed. Reir	mb. Rate: 100.00%	10/20/20	11 DLA-Admin: N		in 6 months. CO	oll Credits). N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3704	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/20/20 constrair	11 DLA-Admin: N the FTIP (PUSH)	. Attempt will be m	in 6 months. CO nade to program t	N funds moved fro	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/20 constrair	11 DLA-Admin: N the FTIP (PUSH)	. Attempt will be m	in 6 months. CO nade to program t	N funds moved fro	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3704	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/20/20 constrair	11 DLA-Admin: N the FTIP (PUSH)	. Attempt will be m	in 6 months. CO nade to program t	N funds moved fro	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000							-990,000	
Fed. Reir	mb. Rate: 100.00%		1 Linda Newton:	eimbursement cha Not ready to ad wit			om FFY Beyond t	o 12/13. As reque	ested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP Local Match	CON	-990,000							990,000	
ed. Rei	mb. Rate: 100.00%	11/10/2010			0 (	oll Credits). N funds moved fro	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3704	HBP	CON									
	Local Match										
eu. Nei	mb. Rate: 100.00%	11/10/2010	DLA-Admin: No		in 6 months. CO	N funds moved fro	m FFY 12/13 to 13		to financially	Total:	
		to FTIP cyc				his project in year s does not impact f			dline zeroed out due		
3704	HBP								dline zeroed out due		
	Local Match	to FTIP cyc CON							dline zeroed out due		
		to FTIP cyc CON 9/7/2012 L 11/10/2010 constrain ti	inda Newton: Re DLA-Admin: No e FTIP (PUSH).	12/13-17/18 to 201 imbursement char ot ready to ad withi Attempt will be m	14/15-19/20. Thi nged to 100% (To in 6 months. CO lade to program t	s does not impact f oll Credits). N funds moved fro	funds in the curren m FFY 11/12 to 12 shown. 8/21/2015	t FTIP cycle. /13. Action taken DLA-Admin: Fun		Total:	
	Local Match	to FTIP cyc CON 9/7/2012 L 11/10/2010 constrain ti	inda Newton: Re DLA-Admin: No e FTIP (PUSH).	12/13-17/18 to 201 imbursement char ot ready to ad withi Attempt will be m	14/15-19/20. Thi nged to 100% (To in 6 months. CO lade to program t	s does not impact f oll Credits). N funds moved fro his project in year	funds in the curren m FFY 11/12 to 12 shown. 8/21/2015	t FTIP cycle. /13. Action taken DLA-Admin: Fun	to financially	Total:	990,000
Fed. Rei	Local Match mb. Rate: 100.00%	to FTIP cyc CON 9/7/2012 L 11/10/2010 constrain t to FTIP cyc	cle migration: 20 inda Newton: Re ) DLA-Admin: No ne FTIP (PUSH). cle migration: 20	12/13-17/18 to 201 imbursement char ot ready to ad withi Attempt will be m	14/15-19/20. Thi nged to 100% (To in 6 months. CO lade to program t	s does not impact f oll Credits). N funds moved fro his project in year	funds in the curren m FFY 11/12 to 12 shown. 8/21/2015	t FTIP cycle. /13. Action taken DLA-Admin: Fun	to financially	Total:	990,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Bell	bridge t	o include standar	d lane width, shou		RIVER, 500 W/O I (No added capac		/Y. Rehabilitate t	pridge. Widen existi	ng 4 lane
		Proj: BRLS-5272	· · ·			I			
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	582,800				2,331,200				2,914,00
R/W					250,000				250,00
CON								16,318,000	16,318,00
Total	582,800				2,581,200			16,318,000	19,482,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953				2,285,136			14,446,325	17,247,41
Local Match	66,847				296,064			1,871,675	2,234,58
LSSRP Bond									
Local AC									
Total	582,800				2,581,200			16,318,000	19,482,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953				2,063,811				2,579,76
Local Match	66,847				267,389				334,23
LSSRP Bond									
Local AC									
Total	582,800				2,331,200				2,914,00
nase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
14 HBP PE			-2,063,811		2,063,811				
Local Match			-267,389		267,389				
. Reimb. Rate: 88.53% 9/27/2023	BDLA-Admin: Not	ready to ad within	n 6 months. PE fu	unds moved from	FY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:	
14 HBP PE			2,063,811		-2,063,811				
Local Match			267,389		-267,389				
. Reimb. Rate: 88.53% 9/6/2023 Annual St		Not ready to ad w	ithin 6 months. Pl	E funds moved fro	m FFY 25/26 to 23	/24. As requested	l in 2023 HBP	Total:	
14 HBP PE			-2,063,811		2,063,811				
Local Match			-267,389		267,389				
. Reimb. Rate: 88.53% 3/15/2023	BDLA-Admin: Not	ready to ad within	n 6 months. PE fu	unds moved from	FY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:	

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C	0istrict: 07	Сс	ounty: Los /	Angeles								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4314	HBP	PE			-2,063,811	2,063,811						
	Local Match				-267,389	267,389						
ed. Reir	mb. Rate: 88.53%		10/10/2022 DI	LA-Admin: I	Not ready to ad wit	hin 6 months. PE	funds moved fror	n FFY 22/23 to 23/24	4. NEPA not yet o	clear.	Total:	
4314	HBP	PE			2,063,811						-2,063,811	
	Local Match				267,389						-267,389	
ed. Reir	nb. Rate: 88.53%		8/26/2022 Vija	ay Kopparan	n: Not ready to ad	within 6 months. I	PE funds moved f	from FFY Beyond to	22/23. As reques	sted by agency.	Total:	
4314	HBP	PE	-2	2,063,811							2,063,811	
	Local Match			-267,389							267,389	
ed. Reir	nb. Rate: 88.53%				Not ready to ad wit Move funding out.	hin 6 months. PE	funds moved fror	n FFY 19/20 to Beyo	ond. Project has r	not received	Total:	
4314	HBP	PE										
	Local Match											
ed. Reir	nb. Rate: 88.53%		12/5/2019 Line	da Newton:	Fund line has not	failed to deliver.					Total:	
					d: Fund line failed							
								from FFY 17/18 to 18 gration: 2018/19-23				
			impact funds i			ine zeroea out aue	to FIP cycle m	gration: 2018/19-23	/24 to 2020/21-25	5/26. This does not		
4314	HBP	PE		2,063,811							-2,063,811	
	Local Match	. –	-	267.389							-267,389	
ed. Rei	nb. Rate: 88.53%		9/8/2017 Viiav	- ,	Not ready to ad w	vithin 6 months P	F funds moved fr	om FFY Beyond to 1	9/20 As request	ted in September		
	00.0070		2017 Survey.	, noppulum					0/20. //0 request		Total:	
4314	HBP	PE	-2	2,063,811							2,063,811	
	Local Match			-267,389							267,389	
ed. Reir	mb. Rate: 88.53%		3/20/2017 DL/	A-Admin: N	ot ready to ad with	in 6 months. PE fu	unds moved from	FFY 18/19 to Beyon	d. PE not author	ized yet.	Total:	
4314	HBP	PE										
	Local Match											
ed. Reir	nb. Rate: 88.53%				Fund line failed to o						Total:	
								rom FFY 15/16 to 17				
			2016 Survey. impact funds i			ine zeroed out due	e to FTIP cycle mi	gration: 2016/17-21	/22 to 2018/19-23	3/24. This does not		
		PE	2	2,579,764								2,579,764
4314	HBP											004.000
4314	HBP Local Match			334,236								334,236

Respoi	nsible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	٦
		Fed \$					221,325				221,32	25
		Local Match					28,675				28,67	'5
	L	SSRP Bond										
		Local AC										
		Total					250,000				250,00	)0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4314	HBP	R/W			-221,325		221,325					Ν
	Local Match				-28,675		28,675					
ed. Reir	mb. Rate: 88.53%	9/27/20	023 DLA-Admin:	Not ready to ad w	ithin 6 months. RV	V funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	/et clear.	Total:		
4314	HBP	R/W			221,325		-221,325					N
	Local Match				28,675		-28,675					
ed. Reir	mb. Rate: 88.53%		23 Vijay Kopparar I Status.	m: Not ready to a	d within 6 months.	RW funds move	d from FFY 25/26 1	o 23/24. As requ	ested in 2023 HBP	Total:		
4314	HBP	R/W			-221,325		221,325					
	Local Match				-28,675		28,675					
ed. Reir	mb. Rate: 88.53%	3/15/20	023 DLA-Admin:	Not ready to ad w	ithin 6 months. RV	V funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	/et clear.	Total:		
4314	HBP	R/W	-221,325		221,325							
	Local Match		-28,675		28,675							
ed. Reir	mb. Rate: 88.53%	3/29/20	021 DLA-Admin:	Not ready to ad w	vithin 6 months. RV	V funds moved fr	om FFY 21/22 to 2	3/24. NEPA not y	/et clear.	Total:		
4314	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 88.53%	DLA-A			within 6 months. F TIP cycle migratio				yet clear.8/8/2023 npact funds in the	Total:		
4314	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%	2019 5		DLA-Admin: Fun					uested in September -27/28. This does not	Total:		
4314	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 88.53%	DLA-A			within 6 months. F TIP cycle migratio				yet clear. 8/8/2023 yet clear. 8/8/2023	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314 ed. Reir	HBP Local Match nb. Rate: 88.53%					RW funds moved f to FTIP cycle migr			sted in September //28. This does not	Total:	
4314	HBP	impact fu R/W	nds in the current	FTIP cycle.							
	Local Match										
ed. Reir	nb. Rate: 88.53%		nin: Fundline zero			′ funds moved fron 2018/19-23/24 to			t clear. 7/27/2021 act funds in the	Total:	
4314	HBP	R/W	221,325							-221,325	
	Local Match		28,675							-28,675	
ed. Reir	mb. Rate: 88.53%	9/23/2016 2016 Sur		Not ready to ad	within 6 months.	RW funds moved f	rom FFY Beyond	to 18/19. As requ	ested in September	Total:	
4314	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
ed. Reir	mb. Rate: 88.53%	10/16/201	15 Vijay Kopparar	n: New Project ac	cepted					Total:	250,000
	CON Summar	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								14,446,325	14,446,3
		Local Match								1,871,675	1,871,6
	L	SSRP Bond									
		Local AC									
		Total								16,318,000	16,318,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	CON	-14,446,325							14,446,325	
d Dai	Local Match	10/05/00	-1,871,675							1,871,675	
ea. Reil	nb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	to financially	Total:	
1314	HBP	CON	14,446,325							-14,446,325	
	Local Match		1,871,675							-1,871,675	
ed. Reir	nb. Rate: 88.53%	9/8/2017 2017 Sur		Not ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond	to 21/22. As requ	ested in September	Total:	
-	HBP	CON								14,446,325	14,446,325
4314											
4314	Local Match nb. Rate: 88.53%									1,871,675	1,871,675

District: 07 County: L esponsible Agency	os Angeles	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	1 1101	22/25	23/24	24/20	23/20	20/21	21/20	Deyond	Total
Bell	bridge		SLAUSON AVE, C ty. Scope is not cl		ES RIVER, 3/4 N	1I E ATLANTIC BL'	VD. Replace exi	isting 4 lane bridge w	th 4 lane
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			535,000					2,138,847	2,673,84
R/W								100,000	100,00
CON								14,973,546	14,973,54
Total			535,000					17,212,393	17,747,39
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			428,000					13,769,914	14,197,91
Local Match			107,000					3,442,479	3,549,47
LSSRP Bond									
Local AC									
Total			535,000					17,212,393	17,747,39
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			428,000					1,711,078	2,139,07
Local Match			107,000					427,769	534,76
LSSRP Bond									
Local AC									
Total			535,000					2,138,847	2,673,84
hase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
15 HBP PE			428,000	-428,000					
Local Match			107,000	-107,000					
I. Reimb. Rate: 80.00% 9/27/202	3 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	inds moved from F	FY 24/25 to 23/24	4.		Total:	
15 HBP PE			-428,000	428,000					
Local Match			-107,000	107,000					
. Reimb. Rate: 80.00% 9/6/2023 Annual S		Not ready to ad w	ithin 6 months. PE	E funds moved from	m FFY 23/24 to 24	4/25. As requested	1 in 2023 HBP	Total:	
15 HBP PE			428,000	-428,000					
Local Match			107,000	-107,000					
			nin 6 months.  PE f ed, per LAPG Cha		FFY 24/25 to 23/2	24. Project has no	t received	Total:	

Respo	nsible Agency		Prior	22/23 23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	PE		-428,000	428,000				-	
4315	Local Match	FC		-428,000						
Fed. Rei	mb. Rate: 80.00%		8/26/2022 Vijay Kopparam: Not re	- ,		rom FFY 23/24 to 2	24/25. As request	ed by agency.	Total:	
4315	HBP	PE		428,000 107,000					1,711,078	2,139,078
Fed Rei	Local Match mb. Rate: 80.00%		8/15/2021 DLA-Admin: Revise PE			for on system proje	et local agoney w	ants to koon	427,769	534,769
	mb. Rate. 80.00 //		programmed for PE not yet author		11 88.33 % 18 80.00 % 1	or on system proje	ct, local agency w		Total:	2,673,847
4315	HBP	PE		-473,636	3				-1,893,521	-2,367,157
	Local Match			-61,365	5				-245,326	-306,690
Fed. Rei	mb. Rate: 88.53%		8/15/2021 DLA-Admin:Revise PE programmed for PE not yet author		n 88.53% to 80.00% fo	r on system projec	t, local agency wa	nts to keep	Total:	-2,673,847
4315	HBP	PE	-473,636	473,636	6					
	Local Match		-61,365	61,365	5					
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		10/28/2020 DLA-Admin: Not read the FTIP (PUSH). Attempt will be			n FFY 20/21 to 23/2	24. Action taken to	o financially constra	<sup>ain</sup> Total:	
4315	HBP	PE								
	Local Match									
Fed. Rei	mb. Rate: 88.53%		9/21/2020 Vijay Kopparam: Not re 2020 Survey. 8/8/2023 DLA-Adm impact funds in the current FTIP c	n: Fundline zeroed out o					Total:	
4315	HBP	PE								
	Local Match									
Fed. Rei	mb. Rate: 88.53%		10/22/2020 DLA-Admin: Fund line 10/25/2019 DLA-Admin: Not read Push funding to FFY 21/22, per L/ 2022/23-27/28. This does not imp	y to ad within 6 months. APG Ch. 6. 8/8/2023 DL	A-Admin: Fundline ze					
4315	HBP	PE								
	Local Match									
Fed. Rei	mb. Rate: 88.53%		9/24/2019 Vijay Kopparam: Not re 2019 Survey. 8/8/2023 DLA-Adm impact funds in the current FTIP c	n: Fundline zeroed out o					Total:	
4315	HBP	PE	-1,893,521						1,893,521	
	Local Match		-245,326						245,326	
Fed. Rei	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Not read authorization to proceed. Move fu		PE funds moved from	n FFY 19/20 to bey	ond. Project has r	not received	Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP Local Match	PE									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/24/20 9/24/201 2018 Sui	19 DLA-Admin:  F 8 Vijay Kopparam	und line has not fa und line failed to d Not ready to ad v LA-Admin: Fundlin FTIP cycle.	eliver. within 6 months. F					Total:	
4315	HBP	PE	1,893,521							-1,893,521	
	Local Match		245,326							-245,326	
Fed. Rei	mb. Rate: 88.53%	9/8/2017 2017 Sui		Not ready to ad w	ithin 6 months. Pl	E funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
4315	HBP	PE	-1,893,521							1,893,521	
	Local Match		-245,326							245,326	
Fed. Rei	mb. Rate: 88.53%	10/11/20	16 DLA-Admin: N	lot ready to ad with	nin 6 months. PE t	funds moved from	FFY 18/19 to Bey	ond. Scope Not (	Clear.	Total:	
4315	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	2016 Su		: Not ready to ad v LA-Admin: Fundlin FTIP cycle.						Total: ot	
Fed. Rei 4315	mb. Rate: 88.53%	2016 Su	vey. 8/25/2019 D	LA-Admin: Fundlin						Total: ot	2,367,157
		2016 Sur impact fu	vey. 8/25/2019 D inds in the current	LA-Admin: Fundlin						Total: ot	2,367,157 306,690
4315	НВР	2016 Sur impact fu PE 10/16/20	vey. 8/25/2019 D inds in the current 2,367,157 306,690	LA-Admin: Fundlin FTIP cycle. n: New project acc	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2	3/24. This does n	Total:	
4315	HBP Local Match	2016 Sur impact fu PE 10/16/20 remainin	vey. 8/25/2019 D inds in the current 2,367,157 306,690 15 Vijay Kopparar	LA-Admin: Fundlin FTIP cycle. n: New project acc	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2	3/24. This does n	ot	306,690
4315	HBP Local Match mb. Rate: 88.53%	2016 Sur impact fu PE 10/16/20 remainin	vey. 8/25/2019 D inds in the current 2,367,157 306,690 15 Vijay Kopparar g will be programr	LA-Admin: Fundlin FTIP cycle. n: New project aco ned in 18/19.	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2 PE is programmed	3/24. This does n	ot Total:	306,690 2,673,847
4315	HBP Local Match mb. Rate: 88.53%	2016 Sur impact fu PE 10/16/20 remainin	vey. 8/25/2019 D inds in the current 2,367,157 306,690 15 Vijay Kopparar g will be programr	LA-Admin: Fundlin FTIP cycle. n: New project aco ned in 18/19.	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2 PE is programmed	3/24. This does n	Total:	306,690 2,673,847 Total 80,00
4315	HBP Local Match mb. Rate: 88.53%	2016 Sur impact fu PE 10/16/20 remaining y: Fed \$	vey. 8/25/2019 D inds in the current 2,367,157 306,690 15 Vijay Kopparar g will be programr	LA-Admin: Fundlin FTIP cycle. n: New project aco ned in 18/19.	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2 PE is programmed	3/24. This does n	Total: Beyond 80,000	306,690 2,673,847 Total 80,00
4315	HBP Local Match mb. Rate: 88.53%	2016 Sur impact fu PE 10/16/20 remaining y: Fed \$ Local Match SSRP Bond	vey. 8/25/2019 D inds in the current 2,367,157 306,690 15 Vijay Kopparar g will be programr	LA-Admin: Fundlin FTIP cycle. n: New project aco ned in 18/19.	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2 PE is programmed	3/24. This does n	Total: Beyond 80,000	306,690 2,673,847 Total 80,00
4315	HBP Local Match mb. Rate: 88.53%	2016 Sur impact fu PE 10/16/20 remaining y: Fed \$ Local Match	vey. 8/25/2019 D inds in the current 2,367,157 306,690 15 Vijay Kopparar g will be programr	LA-Admin: Fundlin FTIP cycle. n: New project aco ned in 18/19.	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2 PE is programmed	3/24. This does n	Total: Beyond 80,000	306,690 2,673,847 Total 80,00 20,00
4315 Fed. Rei	HBP Local Match mb. Rate: 88.53%	2016 Sur impact fu PE 10/16/20 remainin y: Fed \$ Local Match SSRP Bond Local AC	vey. 8/25/2019 D inds in the current 2,367,157 306,690 15 Vijay Kopparar g will be programr	LA-Admin: Fundlin FTIP cycle. n: New project aco ned in 18/19.	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2 PE is programmed	3/24. This does n	Total: Beyond 80,000 20,000	306,690 2,673,847 Total 80,00 20,00
4315 Fed. Rei	HBP Local Match mb. Rate: 88.53%	2016 Sur impact fu PE 10/16/20 remainin y: Fed \$ Local Match SSRP Bond Local AC	vey. 8/25/2019 D inds in the current 2,367,157 306,690 15 Vijay Kopparar g will be programr	LA-Admin: Fundlin FTIP cycle. n: New project aco ned in 18/19.	ne zeroed out due	to FTIP cycle mig	ration: 2016/17-2	1/22 to 2018/19-2 PE is programmed	3/24. This does n	Total: Beyond 80,000 20,000	306,690 2,673,847 Total 80,00 20,00
4315 Fed. Rei	HBP Local Match Imb. Rate: 88.53%	2016 Sur impact fu PE 10/16/20 remaining y: Fed \$ Local Match SSRP Bond Local AC Local AC	vey. 8/25/2019 D inds in the current 2,367,157 306,690 15 Vijay Kopparar g will be program Prior	n: New project aconnection 18/19.	cepted. Until applie	to FTIP cycle mig	ration: 2016/17-2	26/27	3/24. This does not set the set of the set o	Total: Beyond 80,000 20,000 100,000	306,690 2,673,847 Total 80,00 20,00 100,00
4315 Fed. Rei Phase Proj id	HBP Local Match mb. Rate: 88.53% R/W Summary L L L Funding Details: Funds Src	2016 Sur impact fu PE 10/16/20 remaining y: Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase	vey. 8/25/2019 D inds in the current 2,367,157 306,690 15 Vijay Kopparar g will be program Prior	n: New project aconnection 18/19.	cepted. Until applie	to FTIP cycle mig	ration: 2016/17-2	26/27	3/24. This does not set the set of the set o	Total: Total: Beyond 80,000 20,000 100,000 Beyond	306,690 2,673,847 Total 80,00 20,00 100,00 Total

		0.0000	: Los Angeles								
	District: 07 onsible Agency	County	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	R/W								-88,530	-88,530
	Local Match									-11,470	-11,470
ed. Rei	imb. Rate: 88.53%		/2021 DLA-Admin: Revi rammed for PE not yet a		ment rate from 88	.53% to 80.00% f	or on system proje	ct, local agency w	ants to keep	Total:	-100,000
4315	HBP	R/W		-88,530						88,530	
	Local Match			-11,470						11,470	
Fed. Rei	imb. Rate: 88.53%		7/2020 DLA-Admin: Not strain the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
4315	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Rei	imb. Rate: 88.53%		/2019 Vijay Kopparam: 9 Survey.	Not ready to ad w	ithin 6 months. R	W funds moved fr	rom FFY 21/22 to 2	22/23. As request	ed in September	Total:	
4315	HBP Local Match	R/W									
<sup>=</sup> ed. Rei	imb. Rate: 88.53%	2018	/2018 Vijay Kopparam: 3 Survey.  8/8/2023 DLA act funds in the current F	-Admin: Fundline						Total:	
4315	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
<sup>-</sup> ed. Rei	imb. Rate: 88.53%		2017 Vijay Kopparam:  N 7 Survey.	lot ready to ad wit	hin 6 months. RW	I funds moved fro					
1015			,				m FFY Beyond to	19/20. As reques	ted in September	Total:	
4315	HBP	R/W	-88,530				m FFY Beyond to	19/20. As reques	ted in September	·	
4315	HBP Local Match	R/W	· · ·				m FFY Beyond to	19/20. As reques	ted in September	Total:	
			-88,530	t ready to ad withi	n 6 months. RW f					Total: 88,530	
	Local Match		-88,530 -11,470	t ready to ad withi	n 6 months. RW f					Total: 88,530 11,470	
<sup>-</sup> ed. Rei	Local Match imb. Rate: 88.53%	10/1	-88,530 -11,470 1/2016 DLA-Admin: Not	t ready to ad withi	n 6 months. RW f					Total: 88,530 11,470 Total:	
Fed. Rei 4315	Local Match imb. Rate: 88.53% HBP	10/1 R/W 9/23	-88,530 -11,470 1/2016 DLA-Admin: Not 88,530			unds moved from	FFY 18/19 to Bey	ond. Scope Not C	Clear.	Total: 88,530 11,470 Total: -88,530	
<sup>-</sup> ed. Rei 4315	Local Match imb. Rate: 88.53% HBP Local Match	10/1 R/W 9/23	-88,530 -11,470 1/2016 DLA-Admin: Not 88,530 11,470 /2016 Vijay Kopparam:			unds moved from	FFY 18/19 to Bey	ond. Scope Not C	Clear.	Total: 88,530 11,470 Total: -88,530 -11,470	88,530
Fed. Rei 4315 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/1 R/W 9/23 2016	-88,530 -11,470 1/2016 DLA-Admin: Not 88,530 11,470 /2016 Vijay Kopparam:			unds moved from	FFY 18/19 to Bey	ond. Scope Not C	Clear.	Total: 88,530 11,470 Total: -88,530 -11,470 Total:	88,530

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								11,978,837	11,978,837
		Local Match								2,994,709	2,994,709
	L	SSRP Bond									
		Local AC									
		Total								14,973,546	14,973,546
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	CON								11,978,837	11,978,837
	Local Match									2,994,709	2,994,709
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: Re mmed for PE not ye		sement rate from 8	88.53% to 80.00%	o for on system pro	oject, local agency	wants to keep	Total:	14,973,546
4315	HBP	CON								-13,256,080	-13,256,080
	Local Match									-1,717,466	-1,717,466
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Re mmed for PE not ye		sement rate from 8	88.53% to 80.00%	o for on system pro	oject, local agency	wants to keep	Total:	-14,973,546
4315	HBP	CON	-13,256,080							13,256,080	
	Local Match		-1,717,466							1,717,466	
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH					Beyond. Action ta	aken to financially	Total:	
4315	HBP	CON	13,256,080							-13,256,080	
	Local Match		1,717,466							-1,717,466	
Fed. Reir	mb. Rate: 88.53%	9/8/20 <sup>-</sup> 2017 S		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	d to 21/22. As rec	uested in Septembe	<sup>r</sup> Total:	
4315	HBP	CON								13,256,080	13,256,080
	Local Match									1,717,466	1,717,466
Fed. Reir	mb. Rate: 88.53%	10/16/2	2015 Vijay Koppara	m: New project ac	cepting					Total:	14,973,546

sponsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Culver City		website	E NO. PM00167, for backup list of Proj: BPMPL-524	projects.	Maintenance Pro	gram (BPMP) vari	ous bridges in Culv	ver City. See Calt	rans Local Assistand	e HBP
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	261,000	155,250							416,250
	R/W									
	CON								1,461,600	1,461,600
	Total	261,000	155,250						1,461,600	1,877,850
Fund Source Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	231,063	137,443						1,293,954	1,662,461
Loca	l Match	29,937	17,807						167,646	215,389
LSSR	P Bond									
Lo	ocal AC									
	Total	261,000	155,250						1,461,600	1,877,850
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	231,063	137,443							368,506
Loca	l Match	29,937	17,807							47,744
LSSR	P Bond									
Lo	ocal AC									
	Total	261,000	155,250							416,250
ase Funding Details:										
j id Funds Src Pr	nase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
19 HBP PE			137,443	-137,443						
Local Match			17,807	-17,807						
Reimb. Rate: 88.53%	5/30/2023 Post Progra		Not ready to ad v	vithin 6 months. F	'E funds moved fr	om FFY 23/24 to 2	22/23. Phase bein	g advanced with	Total:	
19 HBP PE		-		137,443						137,443
Local Match				17,807						17,807
Reimb. Rate: 88.53%	5/24/2023	Karen Nguyen: F	undline revised p	er BPMP list date	d 03/08/23.				Total:	155,250
19 HBP PE		231,063								231,063
Local Match		29,937								29,937
Reimb. Rate: 88.53%	3/20/2017	Eileen Crawford:	New project						Total:	261,000

	istrict: 07 nsible Agency	County: Lo	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,293,954	1,293,95
		Local Match								167,646	167,64
	l	SSRP Bond									
		Local AC									
		Total								1,461,600	1,461,60
hase l	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
d. Reir	nb. Rate: 88.53%	3/20/2017	Eileen Crawford:	New project						Total:	1,461,600

	District: 07 Cou nsible Agency	nty: Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Dow	vney		DGE NO. 53C0085, ed capacity.	FLORENCE AVE	OVER RIO HONI	DO, 1 MI W PARA	AMOUNT BLVD.	Stand-alone Bridge	Preventive Maintena	ance, no
		F	ed Proj: BRLS-5334	4(044)						
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 330,000								330,00
		R/W								
	(	ON							554,850	554,85
	[]	otal 330,000							554,850	884,85
	Fund Source Summary	: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 292,149							491,209	783,35
	Local M	atch 37,851							63,641	101,49
	LSSRP E	ond								
	Loca	AC								
		otal 330,000							554,850	884,85
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 292,149								292,14
	Local M	atch 37,851								37,85
	LSSRP E	ond								
	Loca	AC								
	1	otal 330,000								330,00
	Funding Details:									
Proj id	Funds Src Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP PE									
	Local Match	1001001511								
rea. Keii	2	/29/2015 Vijay Koppara 015 Survey.  8/17/2017 npact funds in the curre	DLA-Admin: Fund						Total: ot	
3951	HBP PE		,							
	Local Match									
Fed. Reii	2	0/15/2014 Vijay Koppar 014 Survey.  8/17/2017 npact funds in the curre	DLA-Admin: Fund						Total: ot	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP Local Match	PE	292,149 37,851								292,149 37,851
ed. Rei	mb. Rate: 88.53%	6/12/2012	2 Linda Newton: N	lew eligible projec	t.					Total:	330,000
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								491,209	491,20
		_ocal Match								63,641	63,64
	L	SSRP Bond									
		Local AC									
		Total								554,850	554,85
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
8951	HBP	CON					-491,209			491,209	
	Local Match						-63,641			63,641	
ed. Rei	mb. Rate: 88.53%			,	in 6 months. CON nade to program th		m FFY 25/26 to Be shown.	yond. Action take	en to financially	Total:	
3951	HBP	CON				-491,209	491,209				
	Local Match					-63,641	63,641				
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
3951	HBP	CON			-491,209	491,209					
	Local Match				-63,641	63,641					
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
ed. Rei	mb. Rate: 88.53%			•	in 6 months. CON nade to program th		m FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
8951	HBP	CON	-491,209	491,209							
	Local Match		-63,641	63,641							
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
3951	HBP	CON	491,209							-491,209	
	Local Match		63,641							-63,641	

					pro	granned in u					
	istrict: 07	County: Lo	s Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON			-491,209					491,209	
	Local Match				-63,641					63,641	
Fed. Reir	nb. Rate: 88.53%				n 6 months. CON nade to program tl		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
Fed. Reir	nb. Rate: 88.53%				n 6 months. CON nade to program tl		n FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
3951	HBP	CON	-491,209	491,209							
	Local Match		-63,641	63,641							
Fed. Reir	nb. Rate: 88.53%				n 6 months. CON nade to program ti		n FFY 21/22 to 22/2 shown.	23. Action taken t	o financially	Total:	
3951	HBP	CON	491,209							-491,209	
	Local Match		63,641							-63,641	
Fed. Reir	nb. Rate: 88.53%	9/30/2020 \ 2020 Surve		Not ready to ad	within 6 months.(	CON funds moved	from FFY Beyond	to 21/22. As requ	lested in September	Total:	
3951	HBP	CON								-1,143,940	-1,143,940
	Local Match									-148,210	-148,210
Fed. Reir	nb. Rate: 88.53%	3/18/2020 I	Linda Newton: F	Revise funding to	match revised sco	pe LAPG 6-A dat	ed 11-04-2019.			Total:	-1,292,150
3951	HBP	CON			-1,635,149					1,635,149	
	Local Match				-211,851					211,851	
Fed. Reir	nb. Rate: 88.53%				nin 6 months.  COI made to program ti		m FFY 23/24 to Be shown.	eyond. Action take	en to financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
Fed. Reir	nb. Rate: 88.53%				nin 6 months. COI made to program t		m FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3951	HBP	CON	-1,635,149	1,635,149							
	Local Match		-211,851	211,851							
Fed. Reir	nb. Rate: 88.53%				nin 6 months.  COI made to program ti		m FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3951	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program tl	nis project in year	m FFY 20/21 to 21, shown. 8/8/2023 E unds in the current	DLA-Admin: Fund	to financially lline zeroed out due	Total:	

C	istrict: 07	Cou	unty: Los	Angeles								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951 ed. Reir	HBP Local Match nb. Rate: 88.53%	(	constrain the	FTIP (PUSH).	Attempt will be	made to prograr	CON funds moved fr n this project in year This does not impact	shown. 8/8/2023	DLA-Admin: Fun	n to financially Indline zeroed out due	Total:	
3951	HBP	CON		1,635,149							-1,635,149	
	Local Match			211,851							-211,851	
ed. Reir	mb. Rate: 88.53%			Vijay Kopparan 2019 Survey.	n: Not ready to a	d within 6 month	ns. CON funds move	ed from FFY Beyon	id to 19/20. As re	equested in	Total:	
3951	HBP	CON		-1,635,149							1,635,149	
	Local Match			-211,851							211,851	
ed. Reir	mb. Rate: 88.53%						CON funds moved fr n this project in year		eyond. Action tal	ken to financially	Total:	
3951	HBP	CON										
	Local Match											
Fed. Reir	nb. Rate: 88.53%	(	constrain the	FTIP (PUSH).	Attempt will be	made to prograr	CON funds moved fr n this project in year This does not impact	shown. 8/8/2023	DLA-Admin: Fun	en to financially ndline zeroed out due	Total:	
3951	HBP Local Match	CON										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	(	constrain the	FTIP (PUSH).	Attempt will be	made to prograr	CON funds moved fr n this project in year This does not impact	shown. 8/8/2023	DLA-Admin: Fun	n to financially ndline zeroed out due	Total:	
3951	HBP Local Match	CON										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	(	constrain the	∋ FTIP (PUSH).	Attempt will be	made to prograr	CON funds moved fr n this project in year This does not impact	shown. 7/27/2021	I DLA-Admin: Fu	n to financially Indline zeroed out du	Total: e	
3951	HBP	CON		1,635,149							-1,635,149	
	Local Match			211,851							-211,851	
ed. Reir	nb. Rate: 88.53%		9/28/2018 Vi 2018 Survey		NEARLY Ready	y to Advertise. C	CON funds moved fr	om FFY Beyond to	18/19. As reque	ested in September	Total:	
3951	HBP	CON		-1,635,149							1,635,149	
	Local Match			-211,851							211,851	
ed. Reir	nb. Rate: 88.53%						CON funds moved fr n this project in year		eyond. Action tal	ken to financially	Total:	
3951	HBP	CON		1,635,149							-1,635,149	
	Local Match			211,851							-211,851	
-ed. Reir	nb. Rate: 88.53%		10/7/2013 Vi 2013 Survey		Not ready to ad	within 6 months	. CON funds move	d from FFY Beyond	l to 17/18. As rec	quested in Septembe	r Total:	

[	District: 07	County: Los A	Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON								1,635,149	1,635,149
	Local Match									211,851	211,851
Fed. Rei	mb. Rate: 88.53%	6/13/2012 Linc	da Newton: I	New eligible project.						Total:	1,847,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Gler	ndora		seal bri		aint the bridge rails			I FOOTHILL FWY.	Stand alone Brid	lge Preventive mainte	enance;
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	51,141		248,859						300,00
		R/W									
		CON								553,500	553,50
		Total	51,141		248,859					553,500	853,50
	Fund Source Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$	45,275		220,315					490,014	755,60
	Local N	latch	5,866		28,544					63,486	97,89
	LSSRP I	Bond									
	Loca	al AC									
		Total	51,141		248,859					553,500	853,50
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$	45,275		220,315						265,59
	Local N	latch	5,866		28,544						34,41
	LSSRP I	Bond									
	Loca	al AC									
		Total	51,141		248,859						300,00
nase	Funding Details:										
oj id	Funds Src Phas	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
26	HBP PE			-220,315	220,315						
	Local Match			-28,544	28,544						
. Reir		3/4/2023 Andy iscal year.	Chou: Not re	eady to ad within (	6 months. PE fund	ds moved from FF	Y 22/23 to 23/24.	Funds not obligat	ed, moved to next	Total:	
26	HBP PE		-220,315	220,315							
	Local Match		-28,544	28,544							
. Reir	mb. Rate: 88.53%	10/11/2022 DL	A-Admin: Mo	ove PE fo FFY 22	23 for final design	of project.				Total:	
26	HBP PE										
	Local Match										
. Reir	[		undline zeroe					ubmitted the E-76 r This does not impa		Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	Coun	ty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	10	/9/2012 Linda Newton:	New eligible projec	ct.					Total:	300,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fee	\$ E								
		Local Mat	tch								
	L	SSRP Bo	nd								
		Local /	4C								
		То	ıtal								
Phase I	Funding Details:							-			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	R/W			-177,060						-177,060
	Local Match				-22,940						-22,940
Fed. Reir	nb. Rate: 88.53%	10,	/11/2022 DLA-Admin: R	emove RW fundin	ng from project to n	natch LAPG 6-A c	lated 6/22/2022.			Total:	-200,000
4026	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reir	nb. Rate: 88.53%	10	/7/2021 DLA-Admin: No	ot ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4026	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DL	/19/2018 DLA-Admin: N A-Admin: Fundline zerc rrent FTIP cycle.	•				•		Total:	
4026	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DL	/12/2016 DLA-Admin: N A-Admin: Fundline zerc rrent FTIP cycle.							Total:	
4026	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DL	8/2015 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.							Total:	
4026	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	nb. Rate: 88.53%	10	/9/2012 Linda Newton:	New eligible projec	ct.					Total:	200,000

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[	District: 07	County: Lo	os Angeles								
Respo	onsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								490,014	490,014
		Local Match								63,486	63,486
		LSSRP Bond									
		Local AC									
		Total								553,500	553,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	CON								-575,888	-575,888
	Local Match									-74,612	-74,612
Fed. Rei	mb. Rate: 88.53%	5 10/11/202	2 DLA-Admin: Re	evise CON funds t	to match LAPG 6-	A dated 6/22/2022				Total:	-650,500
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
Fed. Rei	mb. Rate: 88.53%	3/5/2015 \	∕ijay Kopparam:	Reduced \$432,00	0 in CON as per E	Ex. 6d dated 2/13/2	2015			Total:	-432,000
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Rei	mb. Rate: 88.53%	10/9/2012	Linda Newton: N	lew eligible projec	t.					Total:	1,636,000

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Industry		E NO. 53C0289, Proj: BHLSP-534		R VALLEY BL/A	RENTH AV/SPRR, 1	MI N POMONA	FWY. Bridge Pai	nting	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	327,000								327,00
R/W									
CON					9,826,530				9,826,53
Total	327,000				9,826,530				10,153,53
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493				8,699,427				8,988,92
Local Match	37,507				1,127,103				1,164,61
LSSRP Bond									
Local AC									
Total	327,000				9,826,530				10,153,53
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493								289,49
Local Match	37,507								37,50
LSSRP Bond									
Local AC									
Total	327,000								327,000
nase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
50 HBP PE	289,493								289,493
Local Match	37,507								37,507
I. Reimb. Rate: 88.53% 3/17/20	14 Vijay Kopparam:	Per Ex. 6D sign	ed 3-5-2014, adde	d \$327,000 in PE	in FY 14/15.			Total:	327,000

D	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					8,699,427				8,699,42
		Local Match	-0				1,127,103				1,127,10
	L	SSRP Bond									
		Local AC									
		Total					9,826,530				9,826,53
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	CON		-8,699,427			8,699,427				
	Local Match			-1,127,103			1,127,103				
ed. Reir	nb. Rate: 88.53%		23 Andy Chou: R 25/26, per LAPG	,	. CON funds mov	ed from FFY 22/2	3 to 25/26. Delive	ry failure of phase	in 22/23. Push fund	ding Total:	
4050	HBP	CON		8,699,427		-8,699,427					
	Local Match			1,127,103		-1,127,103					
Fed. Reir	nb. Rate: 88.53%		23 Andy Chou: Fi 022 Vijay Koppara			s moved from FF	Y 24/25 to 22/23.	As requested in A	ugust 2022 Status.	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reir	nb. Rate: 88.53%				ise. CON funds m n this project in yea		3/24 to 24/25. Act	ion taken to financ	cially constrain the F	TIP Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Reir	mb. Rate: 88.53%				ise. CON funds m this project in yea		2/23 to 23/24. Act	ion taken to finand	cially constrain the F	TIP Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
Fed. Reir	nb. Rate: 88.53%				ise. CON funds m n this project in yea		1/22 to 22/23. Act	ion taken to finand	cially constrain the F	TIP Total:	
4050	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	8/8/202						•	oved to next fiscal y oes not impact funds	i ulai.	
4050	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	DLA-A					Y 21/22 to 20/21. 6 to 2022/23-27/28		gency. 8/8/2023 npact funds in the	Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
	HBP	CON									
4050	Local Match	CON	8,699,427 1,127,103							-8,699,427 -1,127,103	
ed. Re	imb. Rate: 88.53%	4/23/20		· Ready to Advert	tise. CON funds mo	oved from FFY Be	word to 21/22 Pr	oiect ready to adve	ertise	· · ·	
			21 Vijaj Ropparam				yona to 2 //22. 1 1	ojoorroudy to durt		Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Re	imb. Rate: 88.53%			•	CON funds moved is project in year sh		o Beyond. Action	taken to financially	constrain the FTI	P Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Re	imb. Rate: 88.53%			•	CON funds moved is project in year sh		o 23/24. Action ta	ken to financially c	onstrain the FTIP	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
<sup>:</sup> ed. Re	imb. Rate: 88.53%				CON funds moved is project in year sh		o 22/23. Action ta	ken to financially c	onstrain the FTIP	Total:	
4050	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	(PUSH)	. Attempt will be m	ade to program th	CON funds moved is project in year sh					Total:	
		migrauo	n: 2020/21-25/26 1	to 2022/23-27/28.	This does not impa	act funds in the cu					
4050	HBP	CON	n: 2020/21-25/261 8,699,427	to 2022/23-27/28.	This does not impa	act funds in the cu				-8,699,427	
4050	HBP Local Match			:o 2022/23-27/28.	This does not impa	act funds in the cu				-8,699,427 -1,127,103	
		CON	8,699,427 1,127,103 20 Vijay Kopparam		This does not impa		rrent FTIP cycle.			-1,127,103	
ed. Re	Local Match	CON 9/23/202	8,699,427 1,127,103 20 Vijay Kopparam				rrent FTIP cycle.			-1,127,103	
	Local Match imb. Rate: 88.53%	CON 9/23/202 2020 St	8,699,427 1,127,103 20 Vijay Kopparam		within 6 months. C		rrent FTIP cycle.			-1,127,103	
Fed. Rei 4050	Local Match imb. Rate: 88.53% HBP	CON 9/23/202 2020 St CON 10/31/20	8,699,427 1,127,103 20 Vijay Kopparam irvey. 019 DLA-Admin: N	: Not ready to ad	within 6 months. C -8,699,427 -1,127,103 hin 6 months. CON	ON funds moved	rrent FTIP cycle. from FFY Beyond n FFY 23/24 to Be	to 20/21. As requ	ested in Septembe	-1,127,103 Total: 8,699,427	
Fed. Rei 4050	Local Match imb. Rate: 88.53% HBP Local Match	CON 9/23/202 2020 St CON 10/31/20	8,699,427 1,127,103 20 Vijay Kopparam irvey. 019 DLA-Admin: N	: Not ready to ad	within 6 months. C -8,699,427 -1,127,103	ON funds moved	rrent FTIP cycle. from FFY Beyond n FFY 23/24 to Be	to 20/21. As requ	ested in Septembe	-1,127,103 Total: 8,699,427 1,127,103	
Fed. Re 4050 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 9/23/20; 2020 Su CON 10/31/20 constrai	8,699,427 1,127,103 20 Vijay Kopparam irvey. 019 DLA-Admin: N	Not ready to ad to ready to ad with Attempt will be r	within 6 months. C -8,699,427 -1,127,103 hin 6 months. CON made to program th	ON funds moved	rrent FTIP cycle. from FFY Beyond n FFY 23/24 to Be	to 20/21. As requ	ested in Septembe	-1,127,103 Total: 8,699,427 1,127,103	
Fed. Re 4050 Fed. Re 4050	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	CON 9/23/202 2020 Su CON 10/31/20 CON 10/31/20	8,699,427 1,127,103 20 Vijay Kopparam Irvey. 019 DLA-Admin: N n the FTIP (PUSH) 019 DLA-Admin: N	Not ready to ad to ready to ad with Attempt will be r -8,699,427 -1,127,103 lot ready to ad with	within 6 months. C -8,699,427 -1,127,103 hin 6 months. CON made to program th 8,699,427	ON funds moved I funds moved from is project in year s	rrent FTIP cycle. from FFY Beyond n FFY 23/24 to Be shown. n FFY 22/23 to 23	to 20/21. As reque	ested in Septembe	-1,127,103 Total: 8,699,427 1,127,103	
Fed. Re 4050 Fed. Re 4050	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 9/23/202 2020 Su CON 10/31/20 CON 10/31/20	8,699,427 1,127,103 20 Vijay Kopparam Irvey. 019 DLA-Admin: N n the FTIP (PUSH) 019 DLA-Admin: N n the FTIP (PUSH)	Not ready to ad ot ready to ad with Attempt will be r -8,699,427 -1,127,103 ot ready to ad with Attempt will be r	within 6 months. C -8,699,427 -1,127,103 hin 6 months. CON made to program th 8,699,427 1,127,103 hin 6 months. CON	ON funds moved I funds moved from is project in year s	rrent FTIP cycle. from FFY Beyond n FFY 23/24 to Be shown. n FFY 22/23 to 23	to 20/21. As reque	ested in Septembe	-1,127,103 Total: 8,699,427 1,127,103 Total:	
Fed. Re 4050 Fed. Re 4050 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 9/23/202 2020 SL CON 10/31/20 CON 10/31/20 constrai	8,699,427 1,127,103 20 Vijay Kopparam Irvey. 019 DLA-Admin: N n the FTIP (PUSH) 019 DLA-Admin: N	Not ready to ad to ready to ad with Attempt will be r -8,699,427 -1,127,103 lot ready to ad with	within 6 months. C -8,699,427 -1,127,103 hin 6 months. CON made to program th 8,699,427 1,127,103 hin 6 months. CON	ON funds moved I funds moved from is project in year s	rrent FTIP cycle. from FFY Beyond n FFY 23/24 to Be shown. n FFY 22/23 to 23	to 20/21. As reque	ested in Septembe	-1,127,103 Total: 8,699,427 1,127,103 Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON	8,699,427 1,127,103							-8,699,427 -1,127,103	
ed. Reir	nb. Rate: 88.53%	10/24/20 2019 St	019 DLA-Admin: N urvey.	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	sted in September	Total:	
4050	HBP	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
ed. Reir	nb. Rate: 88.53%		19 DLA-Admin: NE P (PUSH). Attempt				FY 21/22 to Beyor	nd. Action taken to	o financially constrair	<sup>1</sup> Total:	
4050	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FTIF	19 DLA-Admin: NE P (PUSH). Attempt igration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	8/8/2023 DLA-Adm	in: Fundline zero	inancially constrain ed out due to FTIP	Total:	
4050	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	the FTIF	018 DLA-Admin: N P (PUSH). Attempt igration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	8/8/2023 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Reir	nb. Rate: 88.53%	9/25/20 <sup>-</sup> 2018 Su		Not ready to ad v	vithin 6 months.(	CON funds moved	I from FFY Beyond	l to 19/20. As req	uested in September	Total:	
4050	HBP	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
ed. Reir	nb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4050	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4050	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON										
ed. Reir	mb. Rate: 88.53%	cc	onstrain the	FTIP (PUSH).	Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4050	HBP	CON		8,699,427							-8,699,427	
	Local Match			1,127,103							-1,127,103	
ed. Reir	mb. Rate: 88.53%		22/2017 Vij )17 Survey.		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	
4050	HBP	CON	-	-8,699,427							8,699,427	
	Local Match		-	-1,127,103							1,127,103	
ed. Reir	mb. Rate: 88.53%				•		ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
4050	HBP	CON										
	Local Match											
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	cc	onstrain the	FTIP (PUSH).	Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4050	HBP Local Match	CON										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	cc	onstrain the	FTIP (PUSH).	Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4050	HBP Local Match	CON										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	cc	onstrain the	FTIP (PUSH).	Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4050	HBP	CON		3,205,230								3,205,230
	Local Match			415,272								415,272
ed. Reir	mb. Rate: 88.53%		26/2016 Vij uthorization		Per 2016 Septe	mber survey age	ncy is requesting a 3	35% increased CC	N. Ex. 6D will be	submitted prior to	Total:	3,620,502
4050	HBP	CON		5,494,197							-5,494,197	
	Local Match			711,831							-711,831	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		26/2016 Vij 016 Survey.		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 16/17. As requ	uested in September	Total:	
4050	HBP	CON	-	-5,494,197							5,494,197	
	Local Match			-711,831							711,831	
Fed. Reir	mb. Rate: 88.53%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

resho	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				22/20	20/24	24/25	20/20	20/21	21720	Deyona	TULAI
4050	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain		Attempt will be m	ade to program th	nis project in year s	hown. 7/27/2021		o financially line zeroed out due	Total:	
4050	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain		Attempt will be m	ade to program th	nis project in year s	hown. 7/27/2021		o financially line zeroed out due	Total:	
4050	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain		Attempt will be m	ade to program th	nis project in year s	hown. 8/25/2019		o financially line zeroed out due	Total:	
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Rei	mb. Rate: 88.53%	9/29/201	5 Vijav Kopparam:	Not ready to ad w	vithin 6 months						
		2015 Sur			nami o monais. C	CON funds moved f	from FFY Beyond	to 16/17. As reque	sted in September	Total:	
4050	HBP	2015 Sur CON				CON funds moved f	rom FFY Beyond	to 16/17. As reque	sted in September	Total:	-289,493
	HBP Local Match					CON funds moved f	rom FFY Beyond	to 16/17. As reque	sted in September		-289,493 -37,507
4050		CON		Per Ex. 6D signed				· · · ·	sted in September	-289,493	-37,507
4050	Local Match	CON	rvey.	Per Ex. 6D signed				· · · ·	sted in September	-289,493 -37,507	-37,507
4050 Fed. Rei	Local Match mb. Rate: 88.53%	CON 3/17/2014	vey. 4 Vijay Kopparam:	Per Ex. 6D signed				· · · ·	sted in September	-289,493 -37,507 Total:	-37,507
4050 Fed. Rei 4050	Local Match mb. Rate: 88.53% HBP	CON 3/17/2014 CON 3/26/2013	vey. 4 Vijay Kopparam: -5,783,690 -749,338	ready to ad within	d 3-5-2014, reduc	ing CON by \$327,(	000 and moving th	· · · ·	· .	-289,493 -37,507 Total: 5,783,690	-37,507
4050 Fed. Rei 4050	Local Match mb. Rate: 88.53% HBP Local Match	CON 3/17/2014 CON 3/26/2013	vey. 4 Vijay Kopparam: -5,783,690 -749,338 3 DLA-Admin: Not	ready to ad within	d 3-5-2014, reduc	ing CON by \$327,(	000 and moving th	at amount to PE	· .	-289,493 -37,507 Total: 5,783,690 749,338	-37,507
4050 Fed. Rein 4050 Fed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 3/17/2014 CON 3/26/2013 constrain	4 Vijay Kopparam: -5,783,690 -749,338 3 DLA-Admin: Not o the FTIP (PUSH).	ready to ad within	d 3-5-2014, reduc	ing CON by \$327,(	000 and moving th	at amount to PE	· .	-289,493 -37,507 Total: 5,783,690 749,338	-

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Indu	istry	currer	GE NO. 53C1020, nt standards (no ac d Proj:		ER PUENTE CRI	EEK, 0.5 MI S/O S	SUNSET AVE.	Bridge replacemen	it . Widen existing brid	lge to
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE			360,250						360,250
	R/W								50,000	50,000
	CON								2,017,400	2,017,400
	Total			360,250					2,067,400	2,427,650
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			288,200					1,653,920	1,942,120
	Local Match			72,050					413,480	485,530
	LSSRP Bond									
	Local AC									
	Total			360,250					2,067,400	2,427,650
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			288,200						288,200
	Local Match			72,050						72,050
	LSSRP Bond									
	Local AC									
	Total			360,250						360,250
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP PE		-288,200	288,200						
Fod Dain	Local Match		-72,050	72,050			104 Declaration			
reu. Reli		2022 DLA-Admin: Nization to proceed.		nin 6 months. Pe i	iunas movea iron	1 FF Y 22/23 to 23	/24. Project na	s not received	Total:	
4261	HBP PE		288,200	-288,200						
	Local Match		72,050	-72,050						
Fed. Reir	mb. Rate: 80.00% 8/26/20 Status		n: Not ready to ad	within 6 months. F	PE funds moved f	rom FFY 23/24 to	22/23. As requ	uested in August 202	2 Total:	
4261	HBP PE	-288,200		288,200						
	Local Match	-72,050		72,050						
Fed. Reir	mb. Rate: 80.00% 10/8/20 prioritiz		ot ready to ad with	in 6 months. PE fu	inds moved from	FFY 21/22 to 23/2	24. Funding pu	shed due to project	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	PE	288,200		-288,200						
	Local Match		72,050		-72,050						
Fed. Rei	mb. Rate: 80.00%		0/21/2021 Vijay Kopparam: 2021 Status.	Not ready to ad	within 6 months. F	PE funds moved fr	rom FFY 23/24 to 2	1/22. As request	ed in September	Total:	
4261	HBP	PE			288,200						288,200
	Local Match				72,050						72,050
Fed. Rei	mb. Rate: 80.00%		8/15/2021 DLA-Admin: Revi programmed for PE not yet a		ement rate from 88	.53% to 80.00% f	or on system proje	ct, local agency w	ants to keep	Total:	360,250
4261	HBP	PE			-318,929						-318,929
	Local Match				-41,321						-41,321
ed. Rei	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Revis programmed for PE not yet a		ement rate from 88.	53% to 80.00% fo	or on system projec	t, local agency wa	ants to keep	Total:	-360,250
4261	HBP	PE	-318,929		318,929						
	Local Match		-41,321		41,321						
ed. Rei	mb. Rate: 88.53%		0/28/2020 DLA-Admin: No he FTIP (PUSH). Attempt w	•			FFY 19/20 to 23/2	4. Action taken to	o financially constrain	Total:	
4261	HBP	PE									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	1 1	0/21/2020 DLA-Admin: Fui 0/15/2019 Linda Newton: N 8/19. Push funding to FFY 2020/21-25/26. This does n	Not ready to ad v 19/20. 7/27/202	within 6 months. Pl 21 DLA-Admin: Fu	ndline zeroed out				Total:	
4261	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2	0/15/2019 DLA-Admin: Fui 0/25/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 DL mpact funds in the current F	Not ready to ad A-Admin: Fundl	within 6 months. F					Total:	
4261	HBP Local Match	PE									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	2	0/19/2018 DLA-Admin: Fui 0/26/2016 Vijay Kopparam: 2016 Survey. 8/25/2019 DL mpact funds in the current F	Not ready to ad A-Admin: Fundl	within 6 months. F					Total:	
			040.000								318,929
4261	HBP	PE	318,929								010,020
4261	HBP Local Match	PE	318,929 41,321								41,321

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								40,000	40,000
		Local Match								10,000	10,000
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	R/W		-40,000						40,000	
	Local Match			-10,000						10,000	
Fed. Reir	mb. Rate: 80.00%		2021 DLA-Admin: ization.	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 22/23 to I	Beyond. Funding	pushed due to project	Total:	
4261	HBP	R/W		40,000						-40,000	
	Local Match			10,000						-10,000	
Fed. Reir	mb. Rate: 80.00%		2021 Vijay Koppar Status.	am: Not ready to	ad within 6 month	s. RW funds mov	ed from FFY Beyc	ond to 22/23. As re	equested in September	Total:	
4261	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Reir	mb. Rate: 80.00%		2021 DLA-Admin: ammed for PE not	Revise RW reimb yet authorized	ursement rate from	m 88.53% to 80.00	)% for on system	project, local agen	cy wants to keep	Total:	50,000
4261	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ammed for PE not	Revise RW reimb yet authorized	ursement rate from	m 88.53% to 80.00	)% for on system	project, local agen	cy wants to keep	Total:	-50,000
4261	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad d. Move funding o		RW funds moved	from FFY 19/20 to	Beyond. Project	has not received	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		,					ot yet clear. 7/27/2021 npact funds in the	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017		1 DLA-Admin: Fu					uested in September 21-25/26. This does no	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP Local Match	R/W									
ed. Keil	nb. Rate: 88.53%		in: Fundline zer	Not ready to ad with oed out due to FTIF						Total:	
4261	HBP Local Match	R/W	44,265 5,735								44,265 5,735
ed. Rei	mb. Rate: 88.53%	1/8/2015 I	Linda Newton: N	lew eligible project.						Total:	50,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,613,920	1,613,92
	L	ocal Match								403,480	403,48
	LS	SSRP Bond									
		Local AC									
		Total								2,017,400	2,017,4
Phase	- Funding Details:		1	•	I	1	•	I	•	,- , 1	,,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	CON		-1,613,920						1,613,920	
	Local Match			-403,480						403,480	
ed. Reii	nb. Rate: 80.00%	10/8/2021 prioritizati		ot ready to ad withir	n 6 months. CON	funds moved fror	n FFY 22/23 to Be	eyond. Funding pu	shed due to proje	ct Total:	
4261	HBP	CON		1,613,920						-1,613,920	
	Local Match			403,480						-403,480	
ed. Reii	mb. Rate: 80.00%	9/21/2021 2021 Stat		n: Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyon	d to 22/23. As req	uested in Septemb	per Total:	
4261	HBP	CON								1,613,920	1,613,920
	Local Match									403,480	403,480
ed. Rei	nb. Rate: 80.00%		DLA-Admin: Rened for PE not ye	evise Con reimburs et authorized	ement rate from 8	88.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	2,017,400
4261	HBP	CON								-1,786,004	-1,786,004
	Local Match									-231,396	-231,396
ed. Reii	nb. Rate: 88.53%		DLA-Admin: Re ned for PE not ye	vise Con reimburse t authorized	ement rate from 8	8.53% to 80.00%	or on system proj	ect, local agency v	vants to keep	Total:	-2,017,400
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed Rei	nb. Rate: 88,53%	10/19/201	8 DLA-Admin: N	Not ready to ad with	in 6 months. CO	N funds moved fro	m FFY 20/21 to F	Bevond, Proiect ha	is not received	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	CON	1,786,004							-1,786,004	
1201	Local Match	0011	231,396							-231,396	
ed. Rei	mb. Rate: 88.53%		2018 Vijay Kopparam: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 20/21. As req	uested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		5/2017 DLA-Admin: No train the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4261	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	const	5/2017 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 202	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Rei	mb. Rate: 88.53%		2017 Vijay Kopparam: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 20/21. As req	uested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: No train the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4261	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	const	9/2015 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Rei	mb. Rate: 88.53%		2015 Vijay Kopparam: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 18/19. As req	uested in September	Total:	
	HBP	CON								1,786,004	1,786,004
4261	11D1										
4261	Local Match									231,396	231,396

ponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ndustry			ANAHEIM-PUENT	E RD OVER SAM	I JOSE CRK, 0.3M	I W/O AZUSA AV	E. Standalone Br	idge Preventive Mai	ntenance.
	Fed	Proj:							
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					99,000				99,00
R/W									
CON								554,400	554,40
Total					99,000			554,400	653,40
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645			490,810	578,45
Local Match					11,355			63,590	74,94
LSSRP Bond									
Local AC									
Total					99,000			554,400	653,40
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645				87,64
Local Match					11,355				11,35
LSSRP Bond									
Local AC									
Total					99,000				99,00
se Funding Details:									
id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1 HBP PE					-763,129				-763,129
Local Match					-98,871				-98,871
Reimb. Rate: 88.53% 9/15/2023	Roberta Jensen:	Revise fund line	to match approve	d LAPG 6A dated	9/14/23 for PM wo	rk.		Total:	-862,000
1 HBP PE					850,773				850,773
Local Match					110,227				110,227
Reimb. Rate: 88.53% 9/8/2022 I	Eileen Crawford:	2022 Prioritizatior	n Project, new elig	ible project				Total:	961,000

D	District: 07 County:	Los Angeles									
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
	Fed \$										
	Local Match										
	LSSRP Bond										
	Local AC										
	Total										
r	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4791	HBP R/W								-44,265	-44,265	New
	Local Match								-5,735	-5,735	
Fed. Rein	nb. Rate: 88.53% 9/15/2	023 Roberta Jense	n: Revise fund line	e to match approve	ed LAPG 6A dated	1 9/14/23 for PM w	ork.		Total:	-50,000	
4791	HBP R/W								44,265	44,265	
	Local Match								5,735	5,735	
Fed. Rein	nb. Rate: 88.53% 9/8/20	22 Eileen Crawford	: 2022 Prioritizatio	on Project, new elig	gible project				Total:	50,000	
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
	Fed \$								490,810	490,810	2
	Local Match								63,590	63,590	5
	LSSRP Bond										
	Local AC										
	Total								554,400	554,400	)
Phase F	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4791	HBP CON								-4,272,281	-4,272,281	New
	Local Match								-553,519	-553,519	
Fed. Rein	nb. Rate: 88.53% 9/15/2	023 Roberta Jense	n: Revise fund line	e to match approve	ed LAPG 6A dated	1 9/14/23 for PM w	ork.		Total:	-4,825,800	
4791	HBP CON								4,763,091	4,763,091	
	Local Match								617,109	617,109	
Fed. Rein	mb. Rate: 88.53% 9/8/20	22 Eileen Crawford	: 2022 Prioritizatio	on Project, new elig	gible project				Total:	5,380,200	

onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ong Beach		GE NO. 53C0024, Proj:	RAVENNA DR O	/ER RIVO ALTO (	CANAL, 0.1MI S/O	2ND ST. Replac	ce 2-lane bridge with	n 2-lane bridge.	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					620,000				620,00
R/W									
CON							3,640,000		3,640,00
Total					620,000		3,640,000		4,260,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886		3,222,492		3,771,3
Local Match					71,114		417,508		488,62
LSSRP Bond									
Local AC									
Total					620,000		3,640,000		4,260,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886				548,88
Local Match					71,114				71,1
LSSRP Bond									
Local AC									
Total					620,000				620,00
e Funding Details:									
d Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE					548,886				548,886
Local Match					71,114				71,114
eimb. Rate: 88.53% 10/18/202	2 DLA-Admin: N	lew eligible projec	t on 2022 Project	Prioritization List.				Total:	620,000

D	istrict: 07	County: L	os Angeles									
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							3,222,492		3,222,49	12
		Local Match							417,508		417,50	18
	L	SSRP Bond										
		Local AC										
		Total							3,640,000		3,640,00	10
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4824	HBP	CON							3,222,492	-3,222,492		Nev
	Local Match								417,508	-417,508		
ed. Rein	nb. Rate: 88.53%	8/28/2023 Annual St		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 27/28. As rec	quested in 2023 HB	P Total:		
4824	HBP	CON								3,222,492	3,222,492	
	Local Match									417,508	417,508	
<sup>:</sup> ed. Rein	nb. Rate: 88.53%	10/18/202	22 DLA-Admin: Ne	ew eligible project	on 2022 Project P	Prioritization List.				Total:	3,640,000	

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Long Beach		deck and bridge	ORANGE AVE & I rails. Not capacity		RANGE AVE OH (S	PTCO), 1/2 MI S	WILLOW ST.	Rehabilitate existing	bridge -	Change
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	٦
PE					1,330,000				1,330,0	00
R/W						100,000			100,0	00
CON							7,462,000		7,462,0	00
Total					1,330,000	100,000	7,462,000		8,892,0	00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$					1,177,449	88,530	6,606,109		7,872,0	88
Local Match					152,551	11,470	855,891		1,019,9	12
LSSRP Bond										
Local AC										
Total					1,330,000	100,000	7,462,000		8,892,0	00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$					1,177,449				1,177,4	49
Local Match					152,551				152,5	51
LSSRP Bond										
Local AC										
Total					1,330,000				1,330,0	00
Phase Funding Details:										
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
321 HBP PE					-734,799				-734,799	Nev
Local Match					-95,201				-95,201	
d. Reimb. Rate: 88.53% 7/19/2023	Karen Nguyen: F	Fundline revised p	per LAPG 6-A date	ed 11/6/2020.				Total:	-830,000	
321 HBP PE					1,912,248				1,912,248	
Local Match					247,752				247,752	
d. Reimb. Rate: 88.53% 9/22/2022	Andy Chou: New	v eligible project.	PE funds program	med in FFY 25/2	6.			Total:	2,160,000	

C	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$						88,530			88,53	0
	Lo	ocal Match						11,470			11,47	0
	LSS	SRP Bond										
		Local AC										
		Total						100,000			100,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3321	HBP I	R/W						88,530		-88,530		New!
	Local Match							11,470		-11,470		
Fed. Rei	mb. Rate: 88.53%		023 Vijay Koppara I Status.	am: Not ready to	ad within 6 month	s. RW funds move	ed from FFY Beyo	nd to 26/27. As re	equested in 2023 HE	BP Total:		
3321	HBP I	R/W								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reir	mb. Rate: 88.53%	9/22/20	022 Andy Chou:	New eligible proje	ct. RW funds prog	rammed in FFY B	eyond.			Total:	100,000	
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							6,606,109		6,606,10	9
	Lo	ocal Match							855,891		855,89	1
	LSS	SRP Bond										
		Local AC										
		Total							7,462,000		7,462,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3321		CON							6,606,109	-6,606,109		New!
	Local Match								855,891	-855,891		
Fed. Reir	mb. Rate: 88.53%		023 Vijay Koppara I Status.	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 27/28. As i	requested in 2023 H	IBP Total:		
3321	HBP (	CON								-4,114,874	-4,114,874	New!
	Local Match									-533,126	-533,126	
Fed. Reir	mb. Rate: 88.53%	7/19/20	023 Karen Nguye	n: Fundline revise	ed per LAPG 6-A o	dated 11/6/2020.				Total:	-4,648,000	
3321	HBP (	CON								10,720,983	10,720,983	
	Local Match									1,389,017	1,389,017	
Fed. Reir	mb. Rate: 88.53%	9/22/20	022 Andy Chou:	New eligible proje	ct. CON funds pro	ogrammed in FFY	Beyond.			Total:	12,110,000	

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Long Beach	replace		nd barrier rail. (No		& APPIAN, 0.3 M	I W/O PACFC CST	HWY. Bridge Re	habilitation. Rehabi	litation,
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000				930,900				1,780,90
R/W									
CON						8,573,040			8,573,04
Total	850,000				930,900	8,573,040			10,353,94
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505				824,126	7,589,712			9,166,34
Local Match	97,495				106,774	983,328			1,187,59
LSSRP Bond									
Local AC									
Total	850,000				930,900	8,573,040			10,353,94
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505				824,126				1,576,63
Local Match	97,495				106,774				204,26
LSSRP Bond									
Local AC									
Total	850,000				930,900				1,780,90
nase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
02 HBP PE				-824,126	824,126				
Local Match				-106,774	106,774				
I. Reimb. Rate: 88.53% 9/27/2023	DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	unds moved from F	FY 24/25 to 25/2	<ol><li>NEPA not yet cle</li></ol>	ear.	Total:	
02 HBP PE				824,126	-824,126				
Local Match				106,774	-106,774				
I. Reimb. Rate: 88.53% 8/28/2023 Annual Sta		Not ready to ad	within 6 months.	PE funds moved fro	om FFY 25/26 to	24/25. As requeste	d in 2023 HBP	Total:	
02 HBP PE			-824,126		824,126				
Local Match			-106,774		106,774				
I. Reimb. Rate: 88.53% 3/14/2023	DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	unds moved from F	FY 23/24 to 25/2	6. NEPA not yet cle	ear.	Total:	

D	District: 07	С	ounty: Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP	PE			824,126	-824,126					
	Local Match				106,774	-106,774					
ed. Reir	mb. Rate: 88.53%		8/18/2022 Vijay Kopparam	: Not ready to ad	within 6 months. F	PE funds moved fr	om FFY 24/25 to	23/24. As request	ted by agency.	Total:	
4402	HBP	PE			-824,126	824,126					
	Local Match				-106,774	106,774					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attemp				FFY 23/24 to 24/	25. Action taken t	o financially constrair	<sup>1</sup> Total:	
4402	HBP	ΡE	-824,126		824,126						
	Local Match		-106,774		106,774						
ed. Reir	mb. Rate: 88.53%		10/11/2021 DLA-Admin: N	lot ready to ad wit	thin 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4402	HBP	ΡE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		8/4/2020 Linda Newton: M 4/7/2020 Vijay Kopparam: due to FTIP cycle migratio	Agency requestir	ng \$600,000 for NE	PA approval in the				Total:	
4402	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/25/2019 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4402	HBP Local Match	PE									
od Rair	mb. Rate: 88.53%		0/24/2010 \/iiay Konnerom	. Not ready to ad	within 6 months	DE fundo moved fr		10/20 As request	tad in Contambar		
eu. i teii	nib. Nate. 68.55%		9/24/2019 Vijay Kopparam 2019 Survey. 8/8/2023 DI impact funds in the curren	A-Admin: Fundlin						Total:	
4402	HBP	PE									
<sup>-</sup> ed. Reir	Local Match mb. Rate: 88.53%		10/19/2018 DLA-Admin: N DLA-Admin: Fundline zero							Total:	
			current FTIP cycle.					·····			
4402	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
ed. Reir	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam	: Per 2017 Septe	mber survey, agen	icy is requesting to	increase the PE	by \$250,000		Total:	250,000
4402	HBP	PE									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		5/10/2017 Vijay Kopparam 7/27/2021 DLA-Admin: Fu the current FTIP cycle.	• •		•	<b>.</b> .			i ulai.	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP Local Match	PE									
ed. Reii	nb. Rate: 88.53%	the FTIP		ear. 7/27/2021 DL	A-Admin: Fundlin	ne zeroed out due		/20. New project mu ration: 2018/19-23/		nto Total:	
4402	HBP Local Match	PE	1,355,306 175,594								1,355,306 175,594
ed. Rei	mb. Rate: 88.53%	8/26/201	6 Eileen Crawford	New Project						Total:	1,530,900
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						7,589,712			7,589,712
		Local Match						983,328			983,328
	L	SSRP Bond									
		Local AC									
		Total						8,573,040			8,573,040
	Funding Details:			00/00	00/04	0.4/05	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP Local Match	CON						7,589,712 983.328		-7,589,712 -983,328	
ed. Rei	mb. Rate: 88.53%	8/28/202 Annual S		Not ready to ad v	within 6 months.(	CON funds moved	from FFY Beyon	d to 26/27. As requ	ested in 2023 HB	·	
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
ed. Rei	mb. Rate: 88.53%		22 DLA-Admin: N the FTIP (PUSH)					Beyond. Action take	n to financially	Total:	
4402	HBP	CON					7,589,712			-7,589,712	
	Local Match						983,328			-983,328	
ea. Reil	mb. Rate: 88.53%	8/18/202	2 Vijay Kopparam	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyon	d to 25/26. As requ	ested by agency.	Total:	
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
ed. Rei	mb. Rate: 88.53%		121 DLA-Admin: N In the FTIP (PUSH)					Beyond. Action take	n to financially	Total:	
4402	HBP	CON				-7,589,712	7,589,712				
	Local Match nb. Rate: 88,53%					-983,328	983,328	25/26. Action taken			

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP Local Match	CON			-7,589,712 -983,328	7,589,712 983,328					
ed. Reir	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				1/25. Action taken	to financially	Total:	
4402	HBP	CON			7,589,712					-7,589,712	
	Local Match				983,328					-983,328	
ed. Reir	nb. Rate: 88.53%	9/14/202 Status.	21 Andy Chou: 1	Not ready to ad with	n 6 months. CON	I funds moved from	FFY Beyond to 2	3/24. As requested	d in September 2021	Total:	
4402	HBP	CON			-7,589,712					7,589,712	
	Local Match				-983,328					983,328	
ed. Reir	nb. Rate: 88.53%			Not ready to ad with H). Attempt will be				yond. Action taker	to financially	Total:	
4402	HBP	CON		-7,589,712	7,589,712						
	Local Match			-983,328	983,328						
ed. Reir	nb. Rate: 88.53%			Not ready to ad with H). Attempt will be				24. Action taken to	o financially	Total:	
4402	HBP	CON		7,589,712						-7,589,712	
	Local Match			983,328						-983,328	
ed. Reir	nb. Rate: 88.53%	9/4/2020 2020 Su		n: Not ready to ad v	vithin 6 months. C	CON funds moved f	rom FFY Beyond t	o 22/23. As reque	sted in September	Total:	
4402	HBP	CON			-7,589,712					7,589,712	
	Local Match				-983,328					983,328	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				eyond. Action take	n to financially	Total:	
4402	HBP	CON		-7,589,712	7,589,712						
	Local Match			-983,328	983,328						
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				3/24. Action taken	to financially	Total:	
4402	HBP	CON		7,589,712						-7,589,712	
	Local Match			983,328						-983,328	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	9/24/20 <sup>-</sup> 2019 Su		m: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	
4402	HBP	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
	nb. Rate: 88.53%										

District: 07 County:	Los Angeles								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Long Beach	lane b				S DRAIN CHAN, 1 rs and sidewalks. (		STREET. Rehabilitat y).	e bridge. Widen	ı existing 6
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			205,000						205,000
R/W					50,000				50,000
CON								1,148,000	1,148,000
Total			205,000		50,000			1,148,000	1,403,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000		40,000			918,400	1,122,400
Local Match			41,000		10,000			229,600	280,600
LSSRP Bond									
Local AC									
Total			205,000		50,000			1,148,000	1,403,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000						164,000
Local Match			41,000						41,000
LSSRP Bond									
Local AC									
Total			205,000						205,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477 HBP PE			164,000						164,000
Local Match			41,000						41,000
	21 DLA-Admin: Rev imed for PE not ye		ment rate from 88.	53% to 80.00% fc	or on system projec	t, local agency wa	ints to keep	Total:	205,000
4477 HBP PE			-181,487						-181,487
Local Match			-23,514						-23,514
	21 DLA-Admin: Rev nmed for PE not ye		ment rate from 88.	53% to 80.00% fo	or on system projec	t, local agency wa	ints to keep	Total:	-205,000
4477 HBP PE	-181,487		181,487						
Local Match	-23,514		23,514						
Fed. Reimb. Rate: 88.53% 10/28/20 the FTIF	020 DLA-Admin: N P (PUSH). Attempt	lot ready to ad with will be made to p	nin 6 months. PE f ogram this project	unds moved from in year shown.	FFY 19/20 to 23/24	4. Action taken to	o financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1477	HBP Local Match	PE									
d. Reir	nb. Rate: 88.53%	10/22/202 10/15/201 FTIP. 7/2	0 DLA-Admin: F 6 DLA-Admin: N 7/2021 DLA-Adm	in: Fundline zeroe	eliver. hin 6 months. PE f				d for inclusion into nis does not impac		
			ne current FTIP c	ycle.							
477	HBP	PE	181,487								181,487
1 Poir	Local Match nb. Rate: 88.53%	40/0/2040	23,514								23,514
J. INEII	nb. Nate. 88.53%	10/6/2016	vijay Kopparam	New eligible proj	eci.					Total:	205,000
	R/W Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					40,000				40,000
		Local Match					10,000				10,000
	L	SSRP Bond									
		Local AC									
		Total					50,000				50,000
Phase I	unding Details:	•		•			·	•	•	•	
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
d. Reir	nb. Rate: 80.00%	9/27/2023	DLA-Admin: No	t ready to ad within	n 6 months. RW f	unds moved from	FFY 24/25 to 25/20	6. NEPA not yet o	clear.	Total:	
477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
d. Reir	nb. Rate: 80.00%	8/28/2023 Annual St		Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 25/26 to 2	24/25. As reques	ted in 2023 HBP	Total:	
477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
ed. Reir	nb. Rate: 80.00%			ot ready to ad with /love funding out.	nin 6 months. RW	funds moved from	n FFY 24/25 to 25/2	26. Project has n	ot received	Total:	
477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
d. Reir	nb. Rate: 80.00%	8/18/2022	Vijay Kopparam	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 25/26 to 2	24/25. As reques	ted by agency.	Total:	
477	HBP	R/W					40,000			-40,000	
	Local Match						10,000			-10,000	
d Reir	nb. Rate: 80.00%	9/7/2021	/ijay Kopparam:	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY Bevond to	25/26. As reques	sted by local agend	y Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
ed. Rei	mb. Rate: 80.00%		21 DLA-Admin: Rev nmed for PE not yet		ment rate from 88	3.53% to 80.00% fo	or on system proje	ct, local agency v	ants to keep	Total:	50,000
4477	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Rev nmed for PE not yet		ement rate from 8	8.53% to 80.00% t	or on system proje	ect, local agency	wants to keep	Total:	-50,000
4477	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No n the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4477	HBP	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
ed. Rei	mb. Rate: 88.53%	9/4/2020 2020 Su	0 Vijay Kopparam:  I urvey.	Not ready to ad wit	thin 6 months. R	W funds moved fro	om FFY Beyond to	22/23. As reque	sted in September	Total:	
4477	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No ation to proceed. N		in 6 months. RW	funds moved from	n FFY 22/23 to Bey	ond. Project has	not received	Total:	
4477	HBP	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
ed. Rei	mb. Rate: 88.53%	9/25/20	19 Vijay Kopparam:	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY Beyond t	o 22/23. As requ	ested by agency.	Total:	
4477	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
ed. Rei	mb. Rate: 88.53%	10/23/2	016 DLA-Admin: No	ot ready to ad withi	in 6 months. RW	funds moved from	n FFY 19/20 to Bey	ond. NEPA not	/et clear.	Total:	
4477	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%	10/6/20	16 Vijay Kopparam:	New eligible proje	ect.					Total:	50,000

C	)istrict: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								918,400	918,40	0
		Local Match								229,600	229,60	0
	L	SSRP Bond										
		Local AC										
		Total								1,148,000	1,148,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4477	HBP	CON					-918,400			918,400		New!
	Local Match						-229,600			229,600		
Fed. Reir	mb. Rate: 80.00%			Not ready to ad w . Move funding o		ON funds moved	from FFY 25/26 to	Beyond. Project	has not received	Total:		
4477	HBP	CON					918,400			-918,400		New!
	Local Match						229,600			-229,600		
Fed. Reir	mb. Rate: 80.00%		023 Vijay Koppara I Status.	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Beyo	ond to 25/26. As	requested in 2023 HBP	Total:		
4477	HBP	CON					-918,400			918,400		
	Local Match						-229,600			229,600		
Fed. Reir	mb. Rate: 80.00%		023 DLA-Admin: ain the FTIP (PUS		rithin 6 months. C	ON funds moved t	from FFY 25/26 to	Beyond. Action ta	aken to financially	Total:		
4477	HBP	CON					918,400			-918,400		
	Local Match						229,600			-229,600		
Fed. Reir	mb. Rate: 80.00%	8/18/2	022 Vijay Koppar	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Beyo	ond to 25/26. As	requested by agency.	Total:		
4477	HBP	CON					-918,400			918,400		
	Local Match						-229,600			229,600		
Fed. Reir	mb. Rate: 80.00%					CON funds moved im this project in ye		b Beyond. Action	taken to financially	Total:		
4477	HBP	CON					918,400			-918,400		
	Local Match						229,600			-229,600		
Fed. Reir	mb. Rate: 80.00%		21 Vijay Koppara tember 2021 Stat	•	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 25/26. As re	equested by local agency	Total:		
4477	HBP	CON								918,400	918,400	
	Local Match									229,600	229,600	
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: mmed for PE not		oursement rate fro	m 88.53% to 80.0	0% for on system p	project, local agen	cy wants to keep	Total:	1,148,000	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	CON								-1,016,324	-1,016,324
	Local Match									-131,676	-131,676
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Rev ed for PE not yet	ise Con reimburse authorized	ment rate from 88	3.53% to 80.00% f	or on system proje	ect, local agency w	ants to keep	Total:	-1,148,000
4477	HBP	CON		-1,016,324						1,016,324	
	Local Match			-131,676						131,676	
Fed. Reii	mb. Rate: 88.53%			ot ready to ad with Attempt will be m				eyond. Action take	en to financially	Total:	
4477	HBP	CON		1,016,324						-1,016,324	
	Local Match			131,676						-131,676	
ed. Rei	mb. Rate: 88.53%	9/4/2020 \ 2020 Surv		Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond 1	o 22/23. As reque	ested in September	Total:	
4477	HBP	CON		-1,016,324						1,016,324	
	Local Match			-131,676						131,676	
Fed. Rei	mb. Rate: 88.53%		9 DLA-Admin: No on to proceed. N	ot ready to ad with love funding out.	in 6 months. CON	N funds moved fro	m FFY 22/23 to B	eyond. Project ha	s not received	Total:	
4477	HBP	CON		1,016,324						-1,016,324	
	Local Match			131,676						-131,676	
ed. Rei	mb. Rate: 88.53%	9/25/2019	Vijay Kopparam:	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As requ	lested by agency.	Total:	
4477	HBP	CON								1,016,324	1,016,324
	Local Match									131,676	131,676
Fed. Rei	mb. Rate: 88.53%	10/6/2016	Vijay Kopparam:	New eligible proje	ct.					Total:	1,148,000

Respo	nsible Agenc	y	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Long	g Beach		Mainte	nance.	& R, QUEENS WA	Y S OVER QUE	ENSWAY DR / LA	. RIV, 0.6MI S/O OC	CEAN BLVD. Sta	ndalone Bridge Pre	ventive	New
	Phase Summ	ary:	Prior	Proj: 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		PE			215,000						215,000	
		R/W										
		CON						275,000			275,000	
		Total			215,000			275,000			490,000	
	Fund Source	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$			172,000			220,000			392,000	
		Local Match			43,000			55,000			98,000	
		LSSRP Bond										
		Local AC										
		Total			215,000			275,000			490,000	
	PE Summ	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$			172,000						172,000	
		Local Match			43,000						43,000	
		LSSRP Bond										
		Local AC										
		Total			215,000						215,000	
Phase	Funding Details:	:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4837	HBP	PE			172,000						172,000	New
	Local Match				43,000						43,000	
-ed. Reir	mb. Rate: 80.00	% 7/10/2023	Andy Chou: PE	funds programme	ed per LAPG 6-A da	ated				Total:	215,000	

Γ	District: 07	County:	Los Angeles									
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	у:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$						220,000			220,000	0
		Local Match						55,000			55,000	0
	L	SSRP Bond										7
		Local AC										1
		Total						275,000			275,000	0
Phase	Funding Details:		•	•	•	•	•	•	•	•	i	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4837	HBP	CON					-220,000	220,000				New
	Local Match						-55,000	55,000				
Fed. Rei	mb. Rate: 80.00%			,		ON funds moved fro this project in year		26/27. Action tak	en to financially	Total:		
4837	HBP	CON				-220,000	220,000					New
	Local Match					-55,000	55,000					
Fed. Rei	mb. Rate: 80.00%					ON funds moved fro this project in year		25/26. Action tak	en to financially	Total:		
4837	HBP	CON				220,000				-220,000		New
	Local Match					55,000				-55,000		
Fed. Rei	mb. Rate: 80.00%		023 Vijay Kopparar I Status.	n: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyo	nd to 24/25. As re	equested in 2023 HB	P Total:		
4837	HBP	CON								220,000	220,000	New
	Local Match									55,000	55,000	
Fed. Rei	mb. Rate: 80.00%	7/10/2	023 Andy Chou: C	ON funds program	med per LAPG 6-	A dated				Total:	275,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Lon	g Beach	Assist	GE NO. PM00152, ance HBP website I Proj:			ogram (BPMP) va	rious bridges in the	City of Long Beach.	See Caltrans Lo	ocal
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE			43,100						43,100
	R/W									
	CON								129,300	129,300
	Total			43,100					129,300	172,400
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			34,480					103,440	137,920
	Local Match			8,620					25,860	34,480
	LSSRP Bond									
	Local AC									
	Total			43,100					129,300	172,400
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			34,480						34,480
	Local Match			8,620						8,620
	LSSRP Bond									
	Local AC									
	Total			43,100						43,100
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4452	HBP PE			34,480						34,480
	Local Match			8,620						8,620
Fea. Reli		21 DLA-Admin: Re nmed for PE not ye		ment rate from 88.	.53% to 80.00% to	or on system proje	ect, local agency wa	ants to keep	Total:	43,100
4452	HBP PE			-38,156						-38,156
	Local Match			-4,944						-4,944
Fed. Reir		21 DLA-Admin:Rev nmed for PE not ye		nent rate from 88.5	53% to 80.00% for	r on system projec	ct, local agency wai	nts to keep	Total:	-43,100
4452	HBP PE	-38,156		38,156						
	Local Match	-4,944		4,944						
Fed. Reir	mb. Rate: 88.53% 10/28/2 the FTI	020 DLA-Admin: N P (PUSH). Attempt	lot ready to ad with will be made to pr	in 6 months. PE f	unds moved from in year shown.	FFY 19/20 to 23/	24. Action taken to	financially constrain	Total:	

10/20/2023, 9:10 AM

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4452	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	10/23/201 the FTIP.	6 DLA-Admin: No NEPA not yet cle		in 6 months. PE A-Admin: Fundlin	ne zeroed out due		/20. New project ration: 2018/19-2	must be amended ir 3/24 to	Total: nto	
4452	HBP Local Match	PE	38,156 4,944								38,156 4,944
Fed. Reir	mb. Rate: 88.53%	9/27/2016	Linda Newton: N	lew eligible projec	t.					Total:	43,100
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								103,440	103,440
		Local Match								25,860	25,86
	L	SSRP Bond									
		Local AC									
		Total								129,300	129,30
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4452	HBP Local Match	CON								103,440 25,860	103,440 25,860
Fed. Reir	mb. Rate: 80.00%		DLA-Admin: Rev ned for PE not yet		ement rate from 88	8.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	129,300
4452	HBP	CON								-114,469	-114,469
	Local Match									-14,831	-14,831
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Rev ned for PE not yet		ement rate from 8	38.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	-129,300
4452	HBP	CON								114,469	114,469
	Local Match									14,831	14,831
Fed. Reir	mb. Rate: 88.53%	9/27/2016	Linda Newton: N	lew eligible projec	t.					Total:	129,300

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Long Beach	Assista		Bridge Preventive for backup list of		gram (BPMP), vari	ous bridges in the	e City of Long Beac	h. See Caltrans Loc	al
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					266,000				266,00
R/W									
CON								796,000	796,00
Total					266,000			796,000	1,062,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800			636,800	849,60
Local Match					53,200			159,200	212,40
LSSRP Bond									
Local AC									
Total					266,000			796,000	1,062,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800				212,80
Local Match					53,200				53,2
LSSRP Bond									
Local AC									
Total					266,000				266,00
ase Funding Details:									
ij id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
60 HBP PE					212,800				212,800
Local Match					53,200				53,200
Reimb. Rate: 80.00% 9/30/2022	DLA-Admin: Ne	w eligible project.	PE funds program	nmed in FFY Beyo	nd.			Total:	266,000

	istrict: 07 nsible Agency		os Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								636,800	636,800
		Local Match								159,200	159,200
		LSSRP Bond									
		Local AC									
		Total								796,000	796,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP	CON								636,800	636,800
	Local Match									159,200	159,200
ed. Rein	nb. Rate: 80.00%	6 9/30/2022	2 DLA-Admin: Nev	v eligible project.	CON funds progra	immed in FFY Bey	/ond.			Total:	796,000

Ľ	District: 07 County	: Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles	shoul	GE NO. 53C0011, ders, add sidewalk d Proj: BHLS-5006	, and upgrade bric				). Rehabilitate 4-la	ane bridge & wider	ו to include
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	E 1,573,900								1,573,900
	R/V	/ 2,888,000								2,888,000
	CON	15,757,909								15,757,909
	Tota									20,219,809
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 7,569,520	9,950,477							17,519,997
	Local Matcl	n 2,699,812								2,699,812
	LSSRP Bond	Ŀ								
	Local AC	9,950,477	-9,950,477							
	Tota	I 20,219,809								20,219,809
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 1,259,120								1,259,120
	Local Matcl	n 314,780								314,780
	LSSRP Bond	Ŀ								
	Local AC									
	Tota	1,573,900								1,573,900
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP PE	9,696								9,696
	Local Match	2,424								2,424
Fed. Rei	mb. Rate: 80.00% 9/10	2012 Smita Dhuldho	ya: Programmed a	dditional PE funds	s based on the Sur	vey.			Total:	12,120
1400	HBP PE	249,600								249,600
	Local Match	62,400								62,400
Fed. Rei	mb. Rate: 80.00% 10/5	2010 Srikanth Gopin	ath: Increase in PE	E cost based on su	urvey. Need 6A/D	to review to appro	ve		Total:	312,000
1400	HBP PE	270,224								270,224
	Local Match	67,556								67,556
Fed. Rei	mb. Rate: 80.00% Addi	tional funds needed b	ecause the scope	of work increase a	and they have subr	mitted a new 6-a 6	-d which was app	roved by district.	Total:	337,780

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	PE	-953,380 -123,520								-953,380 -123,520
Fed. Reir	mb. Rate: 88.53%	Deletes	funding in wrong ye	ear and wrong ma	atch rate.					Total:	-1,076,900
1400	HBP Local Match	PE	729,600 182,400								729,600 182,400
Fed. Reir	mb. Rate: 80.00%	PE fund	s were obligated in	prior years.						Total:	912,000
1400	HBP Local Match	PE	953,380 123,520								953,380 123,520
Fed. Reir	mb. Rate: 88.53%									Total:	1,076,900
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,310,400								2,310,40
	L	ocal Match	577,600								577,60
	LS	SRP Bond									
		Local AC									
		Total	2,888,000								2,888,00
	Funding Details:		Duiteur	00/00	00/04	04/05	05/00	00/07	07/00	Davarad	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	R/W	602,400 150,600								602,400 150,600
Fed. Reir	mb. Rate: 80.00%	4/4/201	4 Smita Dhuldhoya:	Added funds for	Utility relocation b	ased on agency's	request on 6-D.			Total:	753,000
1400	Local AC (HBP) Local Match	R/W					•			Total.	755,000
Fed. Reii	mb. Rate: 80.00%		013 Linda Newton: igration: 2012/13-1						eroed out due to FTI	P Total:	
1400	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 80.00%	program	3 Smita Dhuldhoya: nmed in 13/14. 8/2 <sup>-</sup> t impact funds in th	I/2015 DLA-Admi	n: Fundline zeroe				ed by HBP funds 2014/15-19/20. This	Total:	
1400	HBP	R/W									
	Local Match										
Ead Dai	mb. Rate: 80.00%	3/6/201	3 Smita Dhuldhova	Moved R/W func	ls from 12/13 to 13	N14 as requested	by the agency 8/	21/2015 DI A-Adr	nin: Fundline zeroed	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
ed. Reir	mb. Rate: 80.00%	9/10/201	2 Smita Dhuldhoy	a: Programmed ac	Iditional R/W fund	ling based on the	Survey.			Total:	135,000
1400	HBP Local Match	R/W									
ed. Reir	mb. Rate: 80.00%	8/22/201		th: Moved R/W to ndline zeroed out o					funds in 07/08 not impact funds in	Total:	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
ed. Reir	mb. Rate: 80.00%	10/18/20	007 Srikanth Gopir	ath: Revised mate	h rate and include	ed previously auth	orized R/W funds			Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
ed. Reir	mb. Rate: 88.53%	10/18/20	007 Srikanth Gopir	ath: Revised mate	h rate to 80% as	R/W was obligated	before.			Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
ed. Reir	mb. Rate: 88.53%	Addition	al funds needed be	ecause the scope o	of work increase a	nd they have subr	nitted a new 6-a 6	-d which was app	roved by district.	Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
ed. Reir	mb. Rate: 88.53%									Total:	1,100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,000,000	9,950,477							13,950,47
		Local Match	1,807,432								1,807,43
		SSRP Bond									
		Local AC	9,950,477	-9,950,477							
		Total	15,757,909								15,757,90
Phase I	Funding Details:	•							•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON		-745							-745
	Local Match			-96							-96
ed Reir	mb. Rate: 88.53%	2/16/202	3 Roberta Jensen	: Revise fund line	to match RFA					Total:	-841

						grannieu in u					
D	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	Local AC (HBP)	CON	-745	745							
	Local Match		-96	96							
Fed. Reir	nb. Rate: 88.53%	2/16/20	23 Roberta Jense	n: Revise fund line	e to match RFA					Total:	
1400	HBP	CON		4,000,000	-4,000,000						
	Local Match			518,242	-518,242						
Fed. Reir	nb. Rate: 88.53%	10/12/2	022 DLA-Admin:	Move CON AC cor	version from FFY 2	3/24 to FFY 22/2	3 as requested in 2	2022 HBP Annual	Status.	Total:	
1400	Local AC (HBP)	CON		-4,000,000	4,000,000						
	Local Match			-518,242	518,242						
Fed. Reir	nb. Rate: 88.53%	10/12/2	022 DLA-Admin:	Move CON AC cor	oversion from FFY 2	3/24 to FFY 22/2	3 as requested in 2	2022 HBP Annual	Status.	Total:	
1400	Local AC (HBP)	CON	4,000,000		-4,000,000						
	Local Match		518,242		-518,242						
Fed. Reir	nb. Rate: 88.53%	5/4/202	2 Andy Chou: Fu	nds moved from FF	FY 21/22 to FFY 23/	24 due to project	prioritization.			Total:	
1400	HBP	CON	-4,000,000		4,000,000						
	Local Match		-518,242		518,242						
Fed. Reir	nb. Rate: 88.53%	5/4/202	2 Andy Chou: Fu	nds moved from FF	FY 21/22 to FFY 23/	24 due to project	prioritization.			Total:	
1400	HBP	CON	4,000,000		-4,000,000						
	Local Match		518,242		-518,242						
Fed. Reir	nb. Rate: 88.53%	3/21/20	22 DLA-Admin: F	unds move from Fl	FY 23/24 to FFY 21	22 for post progr	amming.			Total:	
1400	Local AC (HBP)	CON	-4,000,000		4,000,000						
	Local Match		-518,242		518,242						
Fed. Reir	nb. Rate: 88.53%	3/21/20	22 DLA-Admin: F	unds move from Fl	FY 23/24 to FFY 21	22 for post progr	amming.			Total:	
1400	Local AC (HBP)	CON	4,000,000		-4,000,000						
	Local Match		518,242		-518,242						
Fed. Reir	nb. Rate: 88.53%	10/22/2	021 DLA-Admin:	CON funds moved	from FFY 21/22 to	23/24 due to proje	ect prioritization.			Total:	
1400	HBP	CON	-4,000,000		4,000,000						
	Local Match		-518,242		518,242						
Fed. Reir	nb. Rate: 88.53%	10/22/2	021 DLA-Admin:	CON funds moved	from FFY 21/22 to	23/24 due to proje	ect prioritization.			Total:	
1400	HBP	CON	4,000,000	-4,000,000							
	Local Match		518,242	-518,242							
Fed. Reir	nb. Rate: 88.53%	10/12/2	021 DLA-Admin:	Partial CON AC co	nversion moved fro	m FFY 22/23 to F	FY 21/22 as reque	ested in Septembe	r 2021 Status.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	Local AC (HBP)	CON	-4,000,000	4,000,000							
	Local Match		-518,242	518,242							
ed. Rei	mb. Rate: 88.53%	10/12	2/2021 DLA-Admin:	Partial CON AC con	version moved fr	om FFY 22/23 to F	FY 21/22 as reque	ested in September	2021 Status.	Total:	
1400	HBP	CON		731,851							731,851
	Local Match			94,819							94,819
Fed. Rei	mb. Rate: 88.53%	6/11/2	2021 Linda Newton:	Adjust CON funding	g to match contra	ct award and to m	atch LAPG 6-D da	ted 12/15/2020.		Total:	826,670
1400	Local AC (HBP)	CON	731,851	-731,851							
	Local Match		94,819	-94,819							
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	6/11/2	2021 Linda Newton:	Adjust AC CON fur	nding to match co	ntract award and t	o match LAPG 6-D	0 dated 12/15/2020		Total:	
1400	HBP	CON	4,000,000	-4,000,000							
	Local Match		518,242	-518,242							
Fed. Rei	mb. Rate: 88.53%	3/9/20	021 Linda Newton: A	dvance a portion of	the AC conversion	on from FFY 22/23	to FFY 20/21.			Total:	
1400	Local AC (HBP)	CON	-4,000,000	4,000,000							
	Local Match		-518,242	518,242							
Fed. Rei	mb. Rate: 88.53%	3/9/20	021 Linda Newton: A	Advance a portion of	f the AC conversi	on from FFY 22/23	to FFY 20/21.			Total:	
1400	HBP	CON	-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: C H). Attempt will be m				FY 22/23. Action	taken to financially	constrain the FTIP	Total:	
1400	Local AC (HBP)		13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: C H). Attempt will be m				FY 22/23. Action	taken to financially	constrain the FTIP	Total:	
1400	Local AC (HBP)	CON	-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
Fed. Rei	mb. Rate: 88.53%	4/7/20	020 Linda Newton: F	Pull AC conversion i	nto FFY 21/22 for	r conversion.				Total:	
1400	HBP	CON	13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
Fed. Rei	mb. Rate: 88.53%	4/7/20	020 Linda Newton: F	Pull AC conversion i	nto FFY 21/22 for	r conversion.				Total:	
1400	Local AC (HBP)	CON	13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
Fed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: I e made to program tl			TY 22/23. Action	aken to financially	constrain the FTIP	(PUSH). Attempt	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Кезро				22,20	20/21	2 1/20	20/20	20,21	21720	Boyona	TOtal
1400	HBP	CON	-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		31/2019 DLA-Admin: I be made to program the made to program the second			FY 22/23. Action	taken to financially	/ constrain the FTIF	P (PUSH). Attempt	Total:	
1400	HBP	CON	13,219,370							-13,219,370	
	Local Match		1,712,710							-1,712,710	
ed. Rei	mb. Rate: 88.53%	10/2	20/2018 DLA-Admin: 1	Pull AC conversion	into 21/22.					Total:	
1400	Local AC (HBP)	CON	-13,219,370							13,219,370	
	Local Match		-1,712,710							1,712,710	
ed. Rei	mb. Rate: 88.53%	10/2	20/2018 DLA-Admin: 1	Pull conversion into	21/22.					Total:	
1400	HBP	CON								2,406,325	2,406,325
	Local Match									311,765	311,765
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	9/22	2/2017 Reza Fereshte	hnejad:As requeste	d in 2017 survey.					Total:	2,718,090
1400	Local AC (HBP)	CON	2,406,325							-2,406,325	
	Local Match		311,765							-311,765	
Fed. Reii	mb. Rate: 88.53%	8/1/	2017 Smita Dhuldhoya	a: Added \$2,718,09	0 per approved re	evised CON cost e	stimate on 6-D. Re	eviewed and concu	rred by the SLA.	Total:	
1400	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		1/2017 Smita Dhuldho to FTIP cycle migratio	•			0 /		ndline zeroed out	Total:	
1400	HBP	CON	-10,813,045							10,813,045	
	Local Match		-1,400,945							1,400,945	
Fed. Reii	mb. Rate: 88.53%		5/2017 Linda Newton: r to FFY 20/21.	Federal funding m	oved from 1718 to	o beyond as reque	sted by local agen	cy. AC conversion	can not be received	Total:	
1400	Local AC (HBP)	CON	10,813,045							-10,813,045	
	Local Match		1,400,945							-1,400,945	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		5/2017 Linda Newton: 21880.	Add AC for 17/18 (	CON as requested	d by the local agen	cy. Federal CON	funds will be used	for cost increase to	Total:	
1400	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	(PU	25/2016 DLA-Admin:    SH). Attempt will be r ration: 2016/17-21/22	nade to program th	is project in year :	shown. 8/25/2019	DLA-Admin: Fund			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	(PUSH).	015 DLA-Admin: R Attempt will be ma n: 2016/17-21/22 t	ade to program this	s project in year s	hown. 8/25/2019	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP	CON	3,853,614								3,853,614
	Local Match		499,276								499,276
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam: e cost increase. R/				City may have to s	ubmit an updated	Ex. 6D and 6B to	Total:	4,352,890
1400	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	(PUSH).	15 DLA-Admin: Re Attempt will be ma n: 2014/15-19/20 t	ade to program this	s project in year s	hown. 8/17/2017	DLA-Admin: Fun			Total:	
1400	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	(PUSH).	14 DLA-Admin: Re Attempt will be ma n: 2014/15-19/20 t	ade to program this	s project in year s	hown. 8/17/2017	DLA-Admin: Fun			Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
Fed. Reir	mb. Rate: 88.53%	2/25/201	14 Smita Dhuldhoya	a: Project is ready	to Ad within 6 m	onths. Moved fund	s from "Beyond" to	o FFY 13/14.		Total:	
1400	НВР	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
Fed. Reir	nb. Rate: 88.53%		)13 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1400	HBP	CON	· · · · ·								
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constraiı	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total: e	
1400	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constraiı			ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Indline zeroed out due	Total: e	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
ed. Rei	mb. Rate: 88.53%	10/24/2	2013 Linda Newton:	Revised funding	as requested in Se	eptember 2013 Su	rvey.			Total:	
1400	HBP Local Match	CON	-6,959,432 -901,668							6,959,432 901,668	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: N ain the FTIP (PUSH)		hin 6 months.  CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
1400	HBP Local Match	CON	· · · ·								
ed. Rei	mb. Rate: 88.53%	constra	2012 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1400	HBP	CON									
	Loool Motoh										
<sup>-</sup> ed. Rei	Local Match mb. Rate: 88.53%	constra	2012 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
ed. Rei		constra	ain the FTIP (PUSH)	. Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	44,265
	mb. Rate: 88.53%	constra to FTIF	ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	-
1400	mb. Rate: 88.53%	constra to FTIF CON	ain the FTIP (PUSH) P cycle migration: 20 44,265	Attempt will be r 14/15-19/20 to 20	nade to program t )16/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the currer	' DLA-Admin: Fun It FTIP cycle.	•	Total:	5,735
1400 <sup>r</sup> ed. Rei	mb. Rate: 88.53% HBP Local Match	constra to FTIF CON	ain the FTIP (PUSH) P cycle migration: 20 44,265 5,735	Attempt will be r 14/15-19/20 to 20	nade to program t )16/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the currer	' DLA-Admin: Fun It FTIP cycle.	•	• 	5,735
1400	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constra to FTIF CON 9/10/20	ain the FTIP (PUSH) P cycle migration: 20 44,265 5,735 012 Smita Dhuldhoya	Attempt will be r 14/15-19/20 to 20	nade to program t )16/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the currer	' DLA-Admin: Fun It FTIP cycle.	•	Total:	5,735
1400 <sup>-</sup> ed. Rei 1400	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	constra to FTIF CON 9/10/20 CON 9/10/20	ain the FTIP (PUSH) P cycle migration: 20 44,265 5,735 012 Smita Dhuldhoya 6,915,167	Attempt will be r 014/15-19/20 to 20 a: Programmed ac	nade to program t 016/17-21/22. Thi dditional CON fund	his project in year s does not impact ds based on Septe	shown. 8/17/2017 funds in the currer mber 2012 survey	7 DLA-Admin: Fun nt FTIP cycle.	ndline zeroed out due	Total:	44,265 5,735 50,000
1400 Fed. Rei 1400	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constra to FTIF CON 9/10/20 CON 9/10/20	ain the FTIP (PUSH) cycle migration: 20 44,265 5,735 012 Smita Dhuldhoy: 6,915,167 895,933 012 Smita Dhuldhoy:	Attempt will be r 014/15-19/20 to 20 a: Programmed ac	nade to program t 016/17-21/22. Thi dditional CON fund	his project in year s does not impact ds based on Septe	shown. 8/17/2017 funds in the currer mber 2012 survey	7 DLA-Admin: Fun nt FTIP cycle.	ndline zeroed out due	Total: -6,915,167 -895,933	5,735
1400 Fed. Rei 1400 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constra to FTIF CON 9/10/20 CON 9/10/20 Septer	ain the FTIP (PUSH) 2 cycle migration: 20 44,265 5,735 012 Smita Dhuldhoya 6,915,167 895,933 012 Smita Dhuldhoya nber 2012 Survey.	Attempt will be r 014/15-19/20 to 20 a: Programmed ac	nade to program t 016/17-21/22. Thi dditional CON fund	his project in year s does not impact ds based on Septe	shown. 8/17/2017 funds in the currer mber 2012 survey	7 DLA-Admin: Fun nt FTIP cycle.	ndline zeroed out due	Total: -6,915,167 -895,933 Total:	5,73
1400 Fed. Rei 1400 Fed. Rei 1400	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 9/10/20 CON 9/10/20 Septer CON 10/20/2	ain the FTIP (PUSH) 2 cycle migration: 20 44,265 5,735 012 Smita Dhuldhoya 6,915,167 895,933 012 Smita Dhuldhoya nber 2012 Survey. -6,915,167	Attempt will be r 014/15-19/20 to 20 a: Programmed ac a: Not ready to ac ot ready to ad with	nade to program t 016/17-21/22. Thi dditional CON fund d within 6 months.	his project in year s does not impact ds based on Septe CON funds move N funds moved fro	shown. 8/17/2017 funds in the currer mber 2012 survey d from FFY Beyon	7 DLA-Admin: Fun nt FTIP cycle.	quested in	Total: -6,915,167 -895,933 Total: 6,915,167	5,735
1400 <sup>T</sup> ed. Rei 1400 <sup>T</sup> ed. Rei 1400	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 9/10/20 CON 9/10/20 Septer CON 10/20/2	ain the FTIP (PUSH) P cycle migration: 20 44,265 5,735 012 Smita Dhuldhoy: 6,915,167 895,933 012 Smita Dhuldhoy: nber 2012 Survey6,915,167 -895,933 2011 DLA-Admin: N	Attempt will be r 014/15-19/20 to 20 a: Programmed ac a: Not ready to ac ot ready to ad with	nade to program t 016/17-21/22. Thi dditional CON fund d within 6 months.	his project in year s does not impact ds based on Septe CON funds move N funds moved fro	shown. 8/17/2017 funds in the currer mber 2012 survey d from FFY Beyon	7 DLA-Admin: Fun nt FTIP cycle.	quested in	Total: -6,915,167 -895,933 Total: 6,915,167 895,933	5,73

10/20/2023, 9:10 AM

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Rei	mb. Rate: 88.53%	9/26/20	11 Srikanth Gopinath	: Moved Constru	ction funds from b	beyond to 14/15 ba	sed on survey data	a received		Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not ro in the FTIP (PUSH).					nd. Action taken t	o financially	Total:	
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							Total:	
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							Total:	
1400	HBP			0		#/15-19/20. This u	bes not impact fund		TIP cycle.		
	прр	CON	6,915,167			#/13-19/20. This u	des not impact fund			-6,915,167	
	Local Match	CON	6,915,167 895,933	0		+/13-1 <i>3</i> /20. 1113 u	oes not impact tune			-6,915,167 -895,933	
Fed. Rei										, ,	
Fed. Rei	Local Match		895,933							-895,933	
	Local Match mb. Rate: 88.53%	10/12/20	895,933 009 Srikanth Gopina							-895,933 Total:	
1400	Local Match mb. Rate: 88.53% HBP	10/12/20 CON 12/18/20	895,933 009 Srikanth Gopina -6,915,167	th: CON funds m	oved from FFY B	eyond to 11/12.			-	-895,933 Total: 6,915,167	
1400	Local Match mb. Rate: 88.53% HBP Local Match	10/12/20 CON 12/18/20	895,933 009 Srikanth Gopina -6,915,167 -895,933 007 DLA-Admin: CC	th: CON funds m	oved from FFY B	eyond to 11/12.			-	-895,933 Total: 6,915,167 895,933	1,832,907
1400 <sup>-</sup> ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/12/20 CON 12/18/20 project i	895,933 009 Srikanth Gopina -6,915,167 -895,933 007 DLA-Admin: CC is not ready to adver	th: CON funds m	oved from FFY B	eyond to 11/12.			-	-895,933 Total: 6,915,167 895,933	
1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/12/20 CON 12/18/20 project i CON	895,933 009 Srikanth Gopina -6,915,167 -895,933 007 DLA-Admin: CC is not ready to adver 1,832,901	th: CON funds m N funds moved f ise.	oved from FFY B	eyond to 11/12.	n taken to financiall	y constrain the FT	IP (PUSH). HBP	-895,933 Total: 6,915,167 895,933	237,472
1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/12/20 CON 12/18/20 project i CON	895,933 009 Srikanth Gopina -6,915,167 -895,933 007 DLA-Admin: CC is not ready to adver 1,832,901 237,472	th: CON funds m N funds moved f ise.	oved from FFY B	eyond to 11/12.	n taken to financiall	y constrain the FT	IP (PUSH). HBP	-895,933 Total: 6,915,167 895,933 Total:	1,832,901 237,472 2,070,373 5,082,266
1400 Fed. Rei 1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/12/20 CON 12/18/20 project i CON Addition	895,933 009 Srikanth Gopina -6,915,167 -895,933 007 DLA-Admin: CC is not ready to adver 1,832,901 237,472 nal funds needed bed	th: CON funds m N funds moved f ise.	oved from FFY B	eyond to 11/12.	n taken to financiall	y constrain the FT	IP (PUSH). HBP	-895,933 Total: 6,915,167 895,933 Total:	237,472 2,070,373

Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles	wide	DGE NO. 53C1930, en to include should ed Proj: BHLS-5006	ers, sidewalk, upgra		,		POMEROY AV.	Rehabilitate 4-lane	bridge &
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 2,218,160								2,218,10
		R/W 3,000,000		800,000						3,800,00
	(	ON							11,996,976	11,996,9
		otal 5,218,160		800,000					11,996,976	18,015,13
	Fund Source Summary	: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 4,430,428		708,240					10,620,923	15,759,59
	Local M	atch 787,732		91,760					1,376,053	2,255,54
	LSSRP E	ond								
	Loca	AC								
	7	otal 5,218,160		800,000					11,996,976	18,015,13
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ľ	F	ed \$ 1,774,528								1,774,52
	Local M	atch 443,632								443,63
ĺ	LSSRP E	ond								
	Loca	AC								
ſ	-	otal 2,218,160								2,218,10
	Funding Details:									
Proj id	Funds Src Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 ed. Rein	8	0/8/2018 Linda Newtor /25/2019 DLA-Admin: ne current FTIP cycle.							Total:	
1455	HBP PE Local Match									
∋d. Rein	2	/23/2016 Smita Dhuldh 016 Survey. 8/25/2019 npact funds in the curre	DLA-Admin: Fundl						Total: ot	
1455	HBP PE	388,000								388,000
	Local Match	97,000								97,000
ed. Rein		/28/2015 Vijay Koppara evised Ex. 6D prior to a	m: Per 2015 Septe	mber survey addition	onal \$485,000 for	PE is programme	d. Agency may hav	/e to submit a	Total:	485,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
ed. Rei	mb. Rate: 80.00%	3/8/2012	Smita Dhuldhoya:	Added funds to I	PE phase as reque	sted on 6-D dated	3/7/12.			Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
ed. Rei	mb. Rate: 80.00%	10/5/2010	Srikanth Gopinath	n: Increase in P	E cost based on su	rvey. Need 6A/D	to review to appro	ve		Total:	214,160
1455	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 80.00%		in: Fundline zeroe		Bridge 53-2640 to th Cycle migration:				08/09 8/22/2011 t funds in the curre	Total: nt	
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
ed. Rei	mb. Rate: 88.53%	8/22/2008	Srikanth Gopinath	n: Correct Match	rate for PE					Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
ed. Rei	mb. Rate: 80.00%	8/22/2008	Srikanth Gopinath	n: Correct match	rate for PE					Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
ed. Rei	mb. Rate: 88.53%									Total:	1,469,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,655,900		708,240						3,364,14
	L	_ocal Match	344,100		91,760						435,8
	L	SSRP Bond									
		Local AC									
		Total	3,000,000		800,000						3,800,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	R/W	-708,240		708,240						
	Local Match		-91,760		91,760						
ed. Reir	mb. Rate: 88.53%	10/12/202 must be re		t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 21/22 to 23	/24. Unexpended f	unds on RW phase	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Push fu	019 DLA-Admin: No nding to FFY 21/22, 3-27/28. This does r	per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze			re of phase in 18/19. 1: 2020/21-25/26 to	Total:	
1455	HBP	R/W	-3,275,610								-3,275,610
	Local Match		-424,390								-424,390
Fed. Rei	mb. Rate: 88.53%	9/26/20	19 Smita Dhuldhoya	: Removed funds	from FFY 18/19	and added \$800K	to FFY 19/20 as r	equested in Septe	mber 2019 Survey	Total:	-3,700,000
1455	HBP	R/W	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Rei	mb. Rate: 88.53%	10/21/2	020 DLA-Admin: Fu	und line has not fa	iled to deliver.					Total:	3,000,000
		9/18/20	019 DLA-Admin: Fu 18 Smita Dhuldhoya ember 2018 Survey.			RW funds moved	from FFY 17/18 t	o 18/19 and added	1 \$3M as requested		0,000,000
1455	HBP	R/W									
	Local Match										
Fed. Kei	mb. Rate: 88.53%	10/10/2 5/22/20 8/25/20	020 DLA-Admin: Fu 018 Linda Newton: 17 Eileen Crawford: 19 DLA-Admin: Fur ent FTIP cycle.	Fund line failed to Not ready to ad	o deliver. within 6 months.				ted by agency. s not impact funds in	Total:	
1455	HBP	R/W	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Rei	mb. Rate: 88.53%	9/23/20	16 Smita Dhuldhoya	a: as requested o	n 2016 HBP surve	ey.				Total:	1,500,000
1455	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	2 Smita Dhuldhoya: Imin: Fundline zero FTIP cycle.							Total:	
1455	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Rei	mb. Rate: 88.53%	9/28/20	11 Srikanth Gopinat	h: Added addition	n R/W funds per s	urvey				Total:	2,000,000
1455	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		10 Srikanth Gopinat I-15/16 to 2012/13-1					roed out due to FI	IP cycle migration:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 Fed Reir	HBP Local Match nb. Rate: 88,53%	R/W	09 Srikanth Gopina	th: City requested	to move R/W from	n 08/09 to 09/10	8/22/2011 DI A-Ad	min: Fundline zer	coed out due to ETI	P	
	10.1 rate: 00.00 /1		gration: 2008/9-13							P Total:	
1455	HBP Local Match	R/W	885,300 114,700								885,300 114,700
Fed. Reir	mb. Rate: 88.53%									Total:	1,000,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,620,923	10,620,92
		Local Match								1,376,053	1,376,05
	L	SSRP Bond									
		Local AC									
		Total								11,996,976	11,996,97
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	CON	-10,620,923							10,620,923	
End Dai	Local Match nb. Rate: 88,53%	40,000,000	-1,376,053	- 4					an ta Guanda la Ula	1,376,053	
eu. Neil	ID. IVale. 88.53%		)15 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
1455	HBP	CON	,	· ·							
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrair	)15 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total: ue	
1455	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrair	)15 DLA-Admin: N n the FTIP (PUSH) cycle migration: 2(	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur	,	Total: ue	
1455	HBP	CON	3,170,415								3,170,415
	Local Match		410,761								410,761
Fed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam Iditional costs.	Per 2015 Septer	nber survey \$3,58	1,176 is added fo	or CON. Agency m	ay have to submit	revised Exhibit 6D	to Total:	3,581,176
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	9/28/201	I5 Vijay Kopparam	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 17/18. As requ	uested in Septemb	<sup>er</sup> Total:	

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	histrict: 07		Los Angeles	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•		001	7 450 500								Total
1455	HBP Local Match	CON	-7,450,508 -965,292							7,450,508 965,292	
ed Reir	nb. Rate: 88.53%	11/14	/2013 DLA-Admin: No	ot ready to ad wit	hin 6 months C	ON funds moved fro	m FFY 17/18 to B	evond Action tak	en to financially		
	10.1440.00.007		rain the FTIP (PUSH).							Total:	
1455	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	const	/2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	•	Total:	
1455	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	const	/2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reir	nb. Rate: 88.53%	9/23/2	2013 Smita Dhuldhoya	a: Moved CON fu	inds from Beyond	d to 15/16 as reque	sted in September	2013 survey.		Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reir	nb. Rate: 88.53%		/2012 DLA-Admin: No rain the FTIP (PUSH).		hin 6 months. C	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
1455	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	const	/2012 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fu		Total:	
1455	НВР	CON	7,450,508					,		-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reir	nb. Rate: 88.53%		2012 Smita Dhuldhoya ember 2012 Survey.	a: Not ready to a	d within 6 months	s. CON funds move	d from FFY Beyon	d to 14/15. As re	quested in	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reir	nb. Rate: 88.53%		/2011 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1455	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	const	/2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fu		Total:	

						Syran med in t					
D	District: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1455	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	9/28/2	011 Srikanth Gopinat	h: Moved Constru	uction frm beyond	to 13/14 per surve	ey (			Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action take	n to financially	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	10/5/2	010 Srikanth Gopinat	h: Moved CON f	rom beyond to 13/	14				Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reir	mb. Rate: 88.53%		10 DLA-Admin: Not r ain the FTIP (PUSH).					nd. Action taken t	o financially	Total:	
1455	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2009 DLA-Admin: No d out due to FTIP cycl	•						Total:	
1455	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2009 DLA-Admin: No d out due to FTIP cycl							Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/13/	2009 Srikanth Gopina	ath: CON funds r	noved from FFY B	eyond to 11/12.				Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
	nb. Rate: 88.53%	0/00/0	008 Srikanth Gopinat	ام. ما ما ما قريبه ما م							

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	CON	-6,502,086							6,502,086	
	Local Match		-842,414							842,414	
ed. Re	mb. Rate: 88.53%		007 DLA-Admin: CC is not ready to advert		rom FFY 2010/11	to Beyond. Actior	taken to financia	lly constrain the F⊺	TIP (PUSH). HBP	Total:	
1455	HBP	CON	6,502,086								6,502,086
1455	HBP Local Match	CON	6,502,086 842,414								6,502,086 842,414

0	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles	Angele		ocal Assistance H	e Maintenance Pro BP web site for ba			e City of Los		
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	200,000							1,120,245	1,320,245
	R/W								.,,	.,,
	CON								3,960,737	3,960,737
	Total	200,000							5,080,982	5,280,982
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	177,060							4,498,193	4,675,253
	Local Match	22,940							582,789	605,729
	LSSRP Bond									
	Local AC									
	Total	200,000							5,080,982	5,280,982
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	177,060							991,753	1,168,813
	Local Match	22,940							128,492	151,432
	LSSRP Bond									
	Local AC									
	Total	200,000							1,120,245	1,320,245
[	Funding Details:				0.4/07	0.5/0.0		07/00		
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP PE Local Match	-991,753 -128,492							991,753 128,492	
Fed. Rei	mb. Rate: 88.53% 3/15/2	017 Linda Newton: 1 equested that the fede							Total:	
4270	HBP PE	1	I					5		
Fod Dai	Local Match									
reu. Keli	DLA-A	2016 DLA-Admin: N Admin: Fundline zero It FTIP cycle.							Total:	
4270	HBP PE	1,168,813								1,168,813
	Local Match	151,432								151,432
Fed. Rei	mb. Rate: 88.53% 2/20/2	015 Linda Newton: N	lew eligible BPMP	project.					Total:	1,320,245

D	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,506,440	3,506,440
		Local Match								454,297	454,297
	L	SSRP Bond									
		Local AC									
		Total								3,960,737	3,960,737
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP	CON	-3,506,440							3,506,440	
	Local Match		-454,297							454,297	
Fed. Reir	nb. Rate: 88.53%		017 Linda Newton: quested that the fe						uested by agency. To beyond.	The Total:	
4270	HBP	CON	3,506,440								3,506,440
	Local Match		454,297								454,297
Fed. Reir	nb. Rate: 88.53%	2/20/20	015 Eileen Crawfo	rd: New eligible E	3PMP project					Total:	3,960,737

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los Angeles County		GE NO. 53C0084, S d Proj:	SLAUSON AVE, (	OVER SAN GABR	EL R BOH(AT&SI	F), 1 MI E ROSEC	RANS BLVD. LSS	RP Seismic Retrofit	:
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON		1,806,000							1,806,00
Total		1,806,000							1,806,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,598,852	1,598,85
Local Match		207,148						-207,148	
LSSRP Bond								207,148	207,14
Local AC		1,598,852						-1,598,852	
Total		1,806,000							1,806,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
ase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
12 HBP PE									
Local Match									

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,598,852	1,598,852
		Local Match		207,148						-207,148	
	L	SSRP Bond								207,148	207,148
		Local AC		1,598,852						-1,598,852	
		Total		1,806,000							1,806,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	Local AC (HBP)	CON	-1,598,852	1,598,852							
	Local Match		-207,148	207,148							
Fed. Reir	nb. Rate: 88.53%	10/12	/2021 DLA-Admin:	CON AC moved	from FFY 21/22 to	o FFY 22/23 as rec	uested in Septem	ber 2021 Status.		Total:	
2442	Local AC (HBP)	CON	1,598,852							-1,598,852	
	Local Match		207,148							-207,148	
Fed. Reir	nb. Rate: 88.53%	3/25/2	2021 Jeremy Wright	: Fixed AC fund	line to include loca	al match				Total:	
2442	Local AC (HBP)	CON	-1,598,852							1,598,852	
	LSSRP Bond		-207,148							207,148	
Fed. Reir	nb. Rate: 88.53%	3/25/2	2021 Jeremy Wright	: Removing Prop	0 1B funds from A	С				Total:	
2442	Local AC (HBP)	CON									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%		/2020 DLA-Admin: tion: 2020/21-25/26						out due to FTIP cycle	Total:	
2442	Local AC (HBP)	CON									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%		/2019 DLA-Admin: cycle migration: 20						e zeroed out due to	Total:	
2442	Local AC (HBP)	CON	1,598,852							-1,598,852	
	LSSRP Bond		207,148							-207,148	
Fed. Reir	nb. Rate: 88.53%	3/21/2	2019 DLA-Admin: A	C added to CON	in FFY 18/19. U	nknkown project so	chedule.			Total:	
2442	HBP	CON	-1,598,852							1,598,852	
	LSSRP Bond		-207,148							207,148	
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: N TIP (PUSH). Attem	•				yond. Action taken	to financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	nds moved from F t in year shown. 8 not impact funds in	/8/2023 DLA-Adm	in: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	nds moved from F t in year shown. 8 not impact funds in	/8/2023 DLA-Adm	in: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	Agency is e	expecting to sub	mit CON RFA duri	ng end of Octobe	N funds moved fro r 2019. 7/27/2021 pact funds in the c	DLA-Admin: Fun	•	d in February 2019. ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	8/8/2023 D				I funds moved fror migration: 2020/21			by agency. not impact funds in	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	nds moved from F t in year shown. 8 not impact funds in	/8/2023 DLA-Adm	in: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	3/29/2018 the FTIP (F	DLA-Admin: NE PUSH). Attempt	will be made to pr	dvertise. CON fu ogram this projec		/27/2021 DLA-Adr	nin: Fundline zero	inancially constrain bed out due to FTIP	Total:	
2442	HBP	CON	111,548								111,548
Fed. Reir	LSSRP Bond nb. Rate: 88.53%			ejad: Bond Funds ejad: Additional fur		ig and overall cons	truction cost.			Total:	14,452
2442	Local AC (HBP) Local Match										
Fed. Reir	nb. Rate: 88.53%	3/1/2018 R	eza Fereshtehn	,	nd neede, AC not	needed. Move to loes not impact fur			ne zeroed out due to	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%					f FTIP due to cons loes not impact fur			ne zeroed out due to	Total:	
2442	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/25/2017 the FTIP (F	DLA-Admin: N PUSH). Attempt	will be made to pr	Advertise. CON f		/8/2023 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reir	nb. Rate: 88.53%	10/25/2017 the FTIP (F	7 DLA-Admin: N PUSH). Attempt	will be made to pr	Advertise. CON f ogram this projec		27/2021 DLA-Adı	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/24/2017 the FTIP (F	DLA-Admin: N PUSH). Attempt	will be made to pr	Advertise. CON f		27/2021 DLA-Adı	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
2442	HBP	CON	123,942								123,942
	LSSRP Bond		16,058								16,058
<sup>-</sup> ed. Reir	mb. Rate: 88.53%			ejad: Bond Funds Per 2017 Septem		cy is increasing the	e CON cost Age	ncy has to submit	an Ex. 6D prior to	Total:	140,000
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/25/2016 (PUSH). A	DLA-Admin: R	ade to program thi	CON funds mov s project in year s	ed from FFY 16/17 shown. 8/25/2019 pact funds in the cr	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	10/29/2015 (PUSH). A	5 DLA-Admin: R	ade to program thi	CON funds mov s project in year s	ed from FFY 15/16 shown. 8/25/2019 pact funds in the ci	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP LSSRP Bond	CON	282,411 36,589								282,411 36,589
Fed. Reir	mb. Rate: 88.53%	10/22/20	Reza Fereshtehne 15 Vijay Kopparam tion of funds.		••	eptemebr 2015 su	irvey. Approval of	revised Ex. 6D is	required before	Total:	319,000
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/6/2015 8/25/2019		Ready to Advert	ise. CON funds n				ember 2015 Survey. es not impact funds in	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/25/2015 the FTIP		RLY Ready to A vill be made to p	dvertise. CON fu ogram this projec	t in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	nb. Rate: 88.53%	3/25/2015 the FTIP		RLY Ready to A vill be made to p	dvertise. CON fu ogram this projec	t in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	nb. Rate: 88.53%	10/28/20 <sup>2</sup> Survey. 8	Reza Fereshtehne 14 DLA-Admin: NE 8/17/2017 DLA-Adr he current FTIP cyo	ARLY Ready to nin: Fundline ze	Advertise. CON f				n September 2014 This does not impact	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/20 <sup>2</sup> the FTIP		ARLY Ready to vill be made to p	Advertise. CON f ogram this projec	t in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON	1,080,951 140,049							-1,080,951 -140,049	
Fed. Reir	nb. Rate: 88.53%		Reza Fereshtehne 13 Vijay Kopparam			ON funds moved f	om FFY Beyond to	o 14/15. As reque	ested in September	-140,049 Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP LSSRP Bond	CON	-1,080,951 -140,049							1,080,951 140,049	
Fed. Reir	mb. Rate: 88.53%	10/26/2	8 Reza Fereshtehn 012 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit		CON funds moved fr	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/26/2 constrai	in the FTIP (PUSH)	ot ready to ad wit Attempt will be	hin 6 months. made to progra	CON funds moved fr im this project in yea This does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/26/20 constrai	in the FTIP (PUSH)	ot ready to ad wit Attempt will be	hin 6 months. made to progra	CON funds moved fr im this project in yea This does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/20/20 constrai	in the FTIP (PUSH)	ot ready to ad wit Attempt will be	hin 6 months. made to progra	CON funds moved fr im this project in yea This does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	11/10/2 constrai	in the FTIP (PUSH)	ot ready to ad wit Attempt will be	hin 6 months. made to progra	CON funds moved fr im this project in yea This does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/18/2 Septem		hnejad: Not read 8/21/2015 DLA-A	y to ad within 6 dmin: Fundline	months. CON funds zeroed out due to F				Total:	
2442	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	4/5/201 the FTIF	P (PUSH). Attempt	ready to ad within will be made to p	6 months. CO rogram this pro	DN funds moved from oject in year shown.	8/21/2015 DLA-Adr	min: Fundline zero	o financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/30/2	8 Reza Fereshtehne 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	in 6 months. CO				DLA-Admin: Fundline FTIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/30/2	8 Reza Fereshtehne 009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	in 6 months. CO					Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	12/18/2 will be	8 DLA-Admin: Bond 007 DLA-Admin: C0 made to program this -13/14 to 2010/11-15	ON funds moved fis project in year sh	rom FFY 2008/9 t nown. 8/22/2011	o 2009/10. Action DLA-Admin: Fund	taken to financial lline zeroed out du	ly constrain the F1	TIP (PUSH). Attempt	Total:	
2442	HBP	CON	-1,038,823								-1,038,823
	Local Match		-134,591								-134,591
Fed. Reir	nb. Rate: 88.53%	7/19/20	07 Eric Bost: Fund I 07 Eric Bost: Fund I Removes local fund	_ine suppressed.	No FTIP capacity					Total:	-1,173,414
2442	HBP LSSRP Bond	CON	1,080,951 140,049								1,080,951 140,049
Fed. Reir	nb. Rate: 88.53%	10/5/20 7/19/20 2/2007	8 DLA-Admin: Bond 07 Eric Bost: Fund I 07 Eric Bost: Fund I County requested p was (and remains) n	ine NOT suppres ine suppressed. programming in 8/	sed. County spre No FTIP capacity 9 and cost increa	eadsheet dated 10 /. se. Adds LSSRP	/7/2007 indicates	project will deliver	in 8/9.	Total:	1,221,000
2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
	nb. Rate: 88.53%										

District: 07	County: I	Los Angeles								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los Angeles County		lane br			D, OVER SANTA	CLARA RIV BR, (	0.3 MI E AGUA E	DULCE CY RD. F	Replace 2 lane bridge	∍ with 2
Phase Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,462,500								1,462,500
	R/W									
	CON							10,283,000		10,283,000
	Total	1,462,500						10,283,000		11,745,500
Fund Source Su	ımmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,294,751						9,103,540		10,398,291
I	Local Match	167,749						1,179,460		1,347,209
L	SSRP Bond									
	Local AC									
	Total	1,462,500						10,283,000		11,745,500
PE Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,294,751								1,294,751
	Local Match	167,749								167,749
L	SSRP Bond									
	Local AC									
	Total	1,462,500								1,462,500
Phase Funding Details:			00/00	00/04	0.4/05	05/00	00/07	07/00		
Proj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP Local Match	PE	177,060 22,940								177,060 22,940
Fed. Reimb. Rate: 88.53%	4/23/201	0 Hamid Aghashar	if: There PE phas	e has used \$200,0	000.00 on prior ye	ars.			Total:	200,000
489 HBP	PE	729,930								729,930
Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53%	10/14/20	009 Hamid Aghasha	rif: As requested	I in October 2009	Survey. Exhibit 6-	D to be submitted	later.		Total:	824,500
489 HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%		009 Hamid Aghasha zeroed out due to								

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	PE	387,761 50,239								387,761 50,239
ed. Rei	mb. Rate: 88.53%									Total:	438,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							9,103,540		9,103,540
		Local Match							1,179,460		1,179,460
	L	SSRP Bond									
		Local AC									
		Total							10,283,000		10,283,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	CON							9,103,540	-9,103,540	
	Local Match								1,179,460	-1,179,460	
ed. Rei	mb. Rate: 88.53%	9/6/2023 Annual S		Not ready to ad v	vithin 6 months. Co	ON funds moved t	from FFY Beyond	to 27/28. As req	uested in 2023 HBF	Total:	
489	HBP	CON			-9,103,540					9,103,540	
	Local Match				-1,179,460					1,179,460	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action ta	ken to financially	Total:	
489	HBP	CON		-9,103,540	9,103,540						
	Local Match			-1,179,460	1,179,460						
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			3/24. Action take	en to financially	Total:	
489	HBP	CON	-9,103,540	9,103,540							
	Local Match		-1,179,460	1,179,460							
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. CON made to program th			2/23. Action take	n to financially	Total:	
100	HBP	CON	9,103,540							-9,103,540	
189	Local Match		1,179,460							-1,179,460	
489	mah Datas an Food		19 Vijay Kopparan er 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyor	id to 21/22. As r	equested in	Total:	
	mb. Rate: 88.53%	Septemb	,								
ed. Rei	HBP	CON	-9,103,540							9,103,540	
489 ed. Rei 489		•	-							9,103,540 1,179,460	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
489	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
489	HBP Local Match	CON	1,667,020 215,980								1,667,020 215,980
Fed. Reii	mb. Rate: 88.53%	10/1/2018 prior to aut		Per September 2	018 survey, ager	ncy is asking for co	st increase for CC	DN. Approval of Ex	hibit 6D is required	Total:	1,883,000
489	HBP Local Match	CON	7,436,520 963,480							-7,436,520 -963,480	
Fed. Reii	mb. Rate: 88.53%	10/1/2018 2018 Surve		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As req	uested in September	Total:	
489	HBP Local Match	CON	-7,436,520 -963,480							7,436,520 963,480	
Fed. Reii	mb. Rate: 88.53%		DLA-Admin: No	•		l funds moved fron this project in year		yond. Action take	n to financially	903,480 <u> </u>	
489	HBP Local Match	CON		· · ·	· -						
Fed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
489	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
489	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	CON	7,436,520							-7,436,520	
	Local Match	0.07	963,480			0011				-963,480	
ea. Re	eimb. Rate: 88.53%		/2017 Vijay Kopparam: 7 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	1 to 18/19. As req	uested in September	Total:	
489	HBP	CON	-7,436,520							7,436,520	
	Local Match		-963,480							963,480	
ed. Re	eimb. Rate: 88.53%		9/2015 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
489	HBP	CON									
	Local Match										
<sup>-</sup> ed. Re	eimb. Rate: 88.53%	cons	9/2015 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
489	HBP	CON									
	Local Match										
<sup>-</sup> ed. Re	eimb. Rate: 88.53%	cons	9/2015 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202'	1 DLA-Admin: Fur		Total:	
489	HBP	CON	867,594								867,594
	Local Match		112,406								112,406
Fed. Re	eimb. Rate: 88.53%		/2015 Vijay Kopparam: nit a revised Ex. 6D to j					) in CON funds. Aç	gency may have to	Total:	980,000
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
ed. Re	eimb. Rate: 88.53%		/2015 Vijay Kopparam: 5 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 17/18. As req	uested in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
<sup>-</sup> ed. Re	eimb. Rate: 88.53%		8/2014 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
ed. Re	eimb. Rate: 88.53%		/2014 Linda Newton: N 4 Survey.	lot ready to ad wi	thin 6 months. CO	ON funds moved fi	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
ed. Re	eimb. Rate: 88.53%		4/2013 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
489	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
489	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
489	HBP	CON	309,855								309,855
	Local Match		40,145								40,145
ed. Reii	mb. Rate: 88.53%			n: Per 2013 Septe emoving the hold		ency is increasing (	ON funds by \$35	),000. Agency has	to have an approved	Total:	350,000
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
ed. Reir	mb. Rate: 88.53%		3 Vijay Kopparan er 2013 Survey.	n: Not ready to ad	l within 6 months	s. CON funds move	d from FFY Beyor	id to 14/15. As ree	quested in	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
ed. Reii	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)		nin 6 months. C	ON funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
489	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
ed. Rei	mb. Rate: 88.53%	9/24/2012	Vijay Kopparam:	As requested in	2012 HBP surve	ey dated 9/6/12 mov	e CON funds (\$7,0	)70,000) from bey	ond to FY 14/15.	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

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Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	า to financially ndline zeroed out dเ	Total: ue	
489	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	า to financially ndline zeroed out dเ	Total: ue	
489	HBP Local Match	CON	6,259,071 810,929							-5,588,456 -724,044	670,615 86,885
Fed. Re	imb. Rate: 88.53%	10/11/201	1 Linda Newton:	Update per 2011	Survey.					Total:	757,500
489	Local AC (HBP) Local Match	CON	-5,588,456 -724,044							5,588,456 724,044	
Fed. Re	imb. Rate: 88.53%	10/11/201	1 Linda Newton:	Update per 2011	Survey, remove A	AC.				Total:	
489 Fed. Re	Local AC (HBP) Local Match imb. Rate: 88.53%		5,588,456 724,044 Eric Bost: Correc	cts AC Programm	ling.					-5,588,456 -724,044 Total:	
489	Local AC (HBP) Local Match	CON	5,588,456 724,044							-5,588,456 -724,044	
Fed. Re	imb. Rate: 88.53%	8/26/2011	Eric Bost: Correc	cts AC programm	ing.					Total:	
489	HBP Local Match	CON	-5,588,456 -724,044							5,588,456 724,044	
Fed. Re	imb. Rate: 88.53%	8/26/2011	Eric Bost: Projec	t is not ready to a	advertise.					Total:	
489	Local AC (HBP) Local Match	CON	-5,588,456 -724,044							5,588,456 724,044	
Fed. Re	imb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
489	Local AC (HBP) Local Match	CON									
Fed. Re	imb. Rate: 88.53%						DLA-Admin: Fundlin current FTIP cycle.	ne zeroed out due	to FTIP cycle	Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	Local AC (HBP)	CON									
Fed. Re	Local Match imb. Rate: 88.53%		09 DLA-Admin: Co 17/18 to 2014/15-1					ue to FTIP cycle r	nigration:	Total:	
489	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl						LA-Admin: Fundline	ð Total:	
489	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl						LA-Admin: Fundline TIP cycle.	• Total:	
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
<sup>-</sup> ed. Re	imb. Rate: 88.53%	10/14/200	09 Hamid Aghasha	rif: As requested	in October 2009	Survey				Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Re	imb. Rate: 88.53%	10/14/200	09 Hamid Aghasha	rif: CON funds m	oved from FFY B	eyond to 11/12. A	s requested in Oct	ober 2009 Survey	-	Total:	
489	HBP	CON	-5,975,775							5,975,775	
489	HBP Local Match	CON	-5,975,775 -774,225							5,975,775 774,225	
		12/18/200	, ,		rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP		
	Local Match	12/18/200	-774,225 07 DLA-Admin: CC		rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	774,225	2,056,109
Fed. Re	Local Match imb. Rate: 88.53%	12/18/200 project is	-774,225 07 DLA-Admin: CC not ready to adver		rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	774,225	
Fed. Re	Local Match imb. Rate: 88.53% HBP	12/18/200 project is CON	-774,225 07 DLA-Admin: CC not ready to adver 2,056,109	tise.	rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	774,225	2,056,109 266,391 2,322,500
Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match	12/18/200 project is CON	-774,225 07 DLA-Admin: CC not ready to adver 2,056,109 266,391	tise.	rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	774,225 Total:	266,391
Fed. Re 489 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	12/18/200 project is CON County re	-774,225 07 DLA-Admin: CC not ready to adver 2,056,109 266,391 equests cost increa	tise.	rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	774,225 Total:	266,391 2,322,500

District: 07 County: L	os Angeles								
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los Angeles County	bridge v	E NO. 53C0517, with 2 lane bridge Proj: BRLS-5953	e.	CA RD, OVER S	AN FRANCISQUIT	ΓΟ CYN CRK, 9.7	MI N BOUQUET C	YN RD. Replace	2 lane
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,461,159				1,132,841				2,594,00
R/W									
CON							9,800,000		9,800,00
Total	1,461,159				1,132,841		9,800,000		12,394,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564				1,002,904		8,675,940		10,972,40
Local Match	167,595				129,937		1,124,060		1,421,59
LSSRP Bond									
Local AC									
Total	1,461,159				1,132,841		9,800,000		12,394,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564				1,002,904				2,296,46
Local Match	167,595				129,937				297,53
LSSRP Bond									
Local AC									
Total	1,461,159				1,132,841				2,594,00
hase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
238 HBP PE				-1,002,904	1,002,904				
Local Match				-129,937	129,937		-1		
d. Reimb. Rate: 88.53% 9/28/202	3 DLA-Admin: Not	ready to ad withi	In 6 months. PE fu	unas movea from	FFY 24/25 to 25/20	<ol> <li>NEPA not yet of</li> </ol>	clear.	Total:	
238 HBP PE				1,002,904	-1,002,904				
Local Match				129,937	-129,937				
. Reimb. Rate: 88.53% 9/6/2023 Annual S	Vijay Kopparam: 1 itatus.	Not ready to ad w	vithin 6 months. P	E funds moved fro	om FFY 25/26 to 24	4/25. As requeste	ed in 2023 HBP	Total:	
38 HBP PE				-1,002,904	1,002,904				
Local Match				-129,937	129,937				
d. Reimb. Rate: 88.53% 3/15/202	3 DLA-Admin: Not	ready to ad withi	in 6 months. PE fu	unds moved from	FFY 24/25 to 25/20	<ol><li>NEPA not yet of</li></ol>	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	PE			-1,002,904 -129,937	1,002,904 129,937					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt w				FFY 23/24 to 24/	25. Action taken t	o financially constrair	Total:	
3238	HBP	ΡE	-1,002,904		1,002,904						
	Local Match		-129,937		129,937						
ed. Rei	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	t ready to ad w	ithin 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
3238	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		7/19/2021 Andy Chou: Not r DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3238	HBP	PE	1,002,904								1,002,904
	Local Match		129,937								129,937
ed. Rei	mb. Rate: 88.53%		9/29/2020 Vijay Kopparam:	Agency is requ	esting additional fu	inds. Agency has to	o submit aooroveo	d Ex. 6D prior to a	uthorizatin.	Total:	1,132,841
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
Fed. Rei	mb. Rate: 88.53%		3/15/2011 Linda Newton: In	crease funding	to match approved	Exhibit 6-A. SLA	has given concur	rence.		Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
Fed. Rei	mb. Rate: 88.53%		10/6/2010 Srikanth Gopinath	: Revised bas	ed on October 2010	0 survey				Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
ed. Rei	mb. Rate: 88.53%		10/15/2007 Jim Kaufman: P	E was not obli	gated in 06/07. Inci	rease funds to late	st Exh 6-A.			Total:	720,955
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
Fed. Rei	mb. Rate: 80.00%		10/15/2007 Jim Kaufman: P	E was not obli	gated in 06/07. Inci	rease funds to late	st Exh 6-A.			Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Rei	mb. Rate: 80.00%		Funds were obligated in prio	r year.						Total:	325,000
3238	HBP	PE	-287,723								-287,723
0200	Local Match		-37,278								-37,278
	mb. Rate: 88.53%		Funds obligated in prior year							Total:	-325,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	PE	287,723 37,278								287,723 37,278
ed. Rei	mb. Rate: 88.53%									Total:	325,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							8,675,940		8,675,94
		Local Match							1,124,060		1,124,06
	L	SSRP Bond									
		Local AC									
		Total							9,800,000		9,800,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON					-8,675,940 -1,124,060		8,675,940 1,124,060		
ed. Reii	mb. Rate: 88.53%	9/6/2023 Annual S		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY 25/26 to	27/28. As reque		Total:	
3238	HBP	CON					8,675,940			-8,675,940	
	Local Match						1,124,060			-1,124,060	
ed. Reii	mb. Rate: 88.53%	8/30/2022 2022 Sta		Not ready to ad	within 6 months.(	CON funds moved	I from FFY Beyond	to 25/26. As ree	quested in August	Total:	
3238	HBP	CON					-8,675,940			8,675,940	
	Local Match						-1,124,060			1,124,060	
ed. Reii	mb. Rate: 88.53%				hin 6 months.  COI made to program t		om FFY 25/26 to Be shown.	eyond. Action ta	ken to financially	Total:	
3238	HBP	CON				-8,675,940	8,675,940				
	Local Match					-1,124,060	1,124,060				
ed. Rei	mb. Rate: 88.53%				nin 6 months.  COI made to program t		om FFY 24/25 to 25 shown.	5/26. Action take	n to financially	Total:	
3238	HBP	CON			-8,675,940	8,675,940					_
	Local Match				-1,124,060	1,124,060					
ed. Rei	mb. Rate: 88.53%				nin 6 months.  COI made to program t		om FFY 23/24 to 24 shown.	/25. Action take	n to financially	Total:	
3238	HBP	CON			8,675,940					-8,675,940	
	Local Match				1,124,060					-1,124,060	
ed Rei	mb. Rate: 88.53%	9/22/202	1 Vijay Kopparam:	Not ready to ad	within 6 months (	CON funds moved	from EEV Revond	to 23/24 As rea	nuested in Sentemb	er Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON			-8,675,940 -1,124,060					8,675,940 1,124,060	
ed. Rei	mb. Rate: 88.53%		1/5/2020 DLA-Admin: onstrain the FTIP (PUS					yond. Action take	n to financially	Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
ed. Reii	mb. Rate: 88.53%		1/4/2020 DLA-Admin: onstrain the FTIP (PUS					24. Action taken	to financially	Total:	
3238	HBP	CON		8,675,940						-8,675,940	
	Local Match			1,124,060						-1,124,060	
ed. Rei	mb. Rate: 88.53%		/29/2020 Vijay Koppar 020 Survey.	am: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As req	uested in Septemb	per Total:	
3238	HBP	CON			-8,675,940					8,675,940	
	Local Match				-1,124,060					1,124,060	
ed. Reii	mb. Rate: 88.53%		0/31/2019 DLA-Admin onstrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
ed. Rei	mb. Rate: 88.53%		0/31/2019 DLA-Admin onstrain the FTIP (PUS					3/24. Action taker	to financially	Total:	
3238	HBP	CON	-8,675,940	8,675,940							
	Local Match		-1,124,060	1,124,060							
ed. Reii	mb. Rate: 88.53%		0/31/2019 DLA-Admin onstrain the FTIP (PUS	,				2/23. Action taker	to financially	Total:	
3238	HBP	CON	8,675,940							-8,675,940	
	Local Match		1,124,060							-1,124,060	
ed. Reii	mb. Rate: 88.53%		0/10/2019 Vijay Koppa September 2019 Surve		d within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As re-	quested in	Total:	
3238	HBP	CON	-8,675,940							8,675,940	
	Local Match		-1,124,060							1,124,060	
ed. Reii	mb. Rate: 88.53%		0/29/2015 DLA-Admin onstrain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%		0/29/2015 DLA-Admin onstrain the FTIP (PUS	,					,	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 ed. Reir	HBP Local Match mb. Rate: 88.53%	CON 10/29/2	2015 DLA-Admin: No	ot ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY 17/18 to 1	8/19. Action take	n to financially	 Total:	
			in the FTIP (PUSH). cycle migration: 20						ndline zeroed out due		
3238	HBP	CON	411,222								411,222
	Local Match		53,278								53,278
ed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D jus			ency is requesting \$	464,500 in additior	nal CON funds. Ag	gency may have to	Total:	464,500
3238	HBP	CON	8,264,718							-8,264,718	
	Local Match		1,070,782							-1,070,782	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/6/20 2015 S		Not ready to ad	within 6 months.	. CON funds move	d from FFY Beyond	1 to 17/18. As req	uested in September	Total:	
3238	HBP	CON	-8,264,718							8,264,718	
	Local Match		-1,070,782							1,070,782	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: No. in the FTIP (PUSH).					eyond. Action tak	ken to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	n this project in yea	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	n this project in yea	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3238	НВР	CON						,			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	n this project in yea	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3238	HBP	CON	2,275,841								2,275,841
	Local Match		294,859								294,859
Fed. Reir	mb. Rate: 88.53%		2013 Vijay Kopparam roved Ex. 6B and Ex				additional \$2,570,7	700 in CON funds.	. Agency has to have	Total:	2,570,700
3238	HBP	CON	5,988,877							-5,988,877	
	Local Match		775,923							-775,923	
Fed. Reir	mb. Rate: 88.53%		2013 Vijay Kopparam nber 2013 Survey	: Not ready to a	d within 6 month	s. CON funds mov	ed from FFY Beyor	nd to 14/15. As re	equested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON	-5,988,877 -775,923							5,988,877 775,923	
ed. Reir	nb. Rate: 88.53%		012 DLA-Admin: No. n the FTIP (PUSH).	,	hin 6 months. Co	ON funds moved fr	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3238	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constrai	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3238	HBP	CON	5,988,877							-5,098,974	889,904
	Local Match		775,923							-660,626	115,296
ed. Reir	nb. Rate: 88.53%		12 Vijay Kopparam: ed from \$5,759,600					om beyond to FY	14/15. CON funds	Total:	1,005,200
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
ed. Reir	nb. Rate: 88.53%		011 DLA-Admin: No n the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3238	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3238	HBP	CON	5,098,974							-5,098,974	
	Local Match		660,626							-660,626	
ed. Reir	nb. Rate: 88.53%		11 Hamid Aghashar ber 2011 Survey.	if: Not ready to a	d within 6 month	s. CON funds mov	ed from FFY Beyo	nd to 13/14. As re	quested in	Total:	
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
ed. Reir	nb. Rate: 88.53%		11 DLA-Admin: Not n the FTIP (PUSH).	,	in 6 months. CO	N funds moved from	m FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3238	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		11 DLA-Admin: Not n the FTIP (PUSH).	,					o financially 8 to 2014/15-19/20.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	CON	5,098,974							-3,574,841	1,524,132
	Local Match		660,626							-463,159	197,468
Fed. Rei	mb. Rate: 88.53%	3/15/20	11 Linda Newton: Ir	ncrease funding to	o match approved	Exhibit 6-A. SLA	has given concurre	ence.		Total:	1,721,600
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Rei	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinat	h: Revised based	d on October 2010	) survey				Total:	
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not r in the FTIP (PUSH).					ond. Action taker	to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						DLA-Admin: Fundline FTIP cycle.	<sup>e</sup> Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						DLA-Admin: Fundline FTIP cycle.	<sup>e</sup> Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Rei	mb. Rate: 88.53%	10/15/20	009 Hamid Aghasha	rif: CON funds m	noved from FFY B	eyond to 11/12. A	s requested in Oct	ober 2009 Surve	у.	Total:	
3238	HBP	CON	-3,319,875							3,574,841	254,966
	Local Match		-430,125							463,159	33,034
Fed. Rei	mb. Rate: 88.53%	Project	is not ready to ad. N	Nove construction	funding to beyon	d.				Total:	288,000
3238	HBP	CON	316,155								316,155
	Local Match		40,961								40,961

C	District: 07	County:	Los Angeles								
Respo	nsible Ager	псу	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	CON	3,003,720								3,003,720
	Local Match	ו	389,164								389,164
Fed. Rei	mb. Rate: 88.5	53%								Total:	3,392,884

District: 07 County: Lo	os Angeles								
esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los Angeles County	FO brid	E NO. 53C0518, ge with new 2 lar Proj: BRLS-5953	ne bridge.	CA RD, OVER SA	AN FRANCISQUIT	O CYN CRK, 1/2	MI S OF WAT&PO	WER PNS. Replac	æ 2 lane
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	701,000				591,000				1,292,00
R/W									
CON							2,972,200		2,972,20
Total	701,000				591,000		2,972,200		4,264,20
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595				523,212		2,631,289		3,775,09
Local Match	80,405				67,788		340,911		489,10
LSSRP Bond									
Local AC									
Total	701,000				591,000		2,972,200		4,264,20
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595				523,212				1,143,80
Local Match	80,405				67,788				148,19
LSSRP Bond									
Local AC									
Total	701,000				591,000				1,292,00
nase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
33 HBP PE				-523,212	523,212				
Local Match				-67,788	67,788				
I. Reimb. Rate: 88.53% 9/28/2023	DLA-Admin: Not	ready to ad with	in 6 months. PE fu	unds moved from F	•FY 24/25 to 25/26	5. NEPA not yet o	clear.	Total:	
33 HBP PE				523,212	-523,212				
Local Match				67,788	-67,788				
. Reimb. Rate: 88.53% 9/6/2023 Annual St		Not ready to ad w	/ithin 6 months. P	E funds moved fro	m FFY 25/26 to 24	1/25. As requeste	ed in 2023 HBP	Total:	
33 HBP PE				-523,212	523,212				
Local Match				-67,788	67,788			_	
I. Reimb. Rate: 88.53% 3/15/2023	DLA-Admin: Not	ready to ad withi	in 6 months. PE fu	unds moved from F	FY 24/25 to 25/26	<ol><li>NEPA not yet of</li></ol>	clear.	Total:	

respe	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	PE			-523,212 -67,788	523,212 67,788					
<sup>F</sup> ed. Re	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attemp		hin 6 months. PE 1	funds moved from	FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3333	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
Fed. Re	mb. Rate: 88.53%		10/22/2021 DLA-Admin: 1	Not ready to ad with	hin 6 months. PE f	funds moved from	FFY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:	
3333	HBP	PE	-523,212	523,212							
	Local Match		-67,788	67,788							
ed. Re	mb. Rate: 88.53%		10/21/2020 DLA-Admin: Moved to match PE time e		hin 6 months. PE f	funds moved from	FFY 21/22 to 22/23.	NEPA not yet cl	ear. Funding	Total:	
3333	HBP	PE									
	Local Match										
<sup>-</sup> ed. Re	mb. Rate: 88.53%		10/12/2019 DLA-Admin: N DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3333	HBP Local Match	PE									
Fed. Re	mb. Rate: 88.53%		10/10/2019 Vijay Koppara 2019 Survey. 8/8/2023 DI impact funds in the curren	LA-Admin: Fundlin					•	Total:	
3333	HBP	PE	523,212								523,212
	Local Match		67,788								67,788
ed. Re	mb. Rate: 88.53%		10/1/2018 Vijay Kopparam authorization.	n: Per 2018 Septer	mbe survey agency	y is requesting ad	ditional PE funds. Ap	proval of Ex. 6D i	s required prior to	Total:	591,000
3333	HBP Local Match	PE									
Fed. Re	mb. Rate: 88.53%		10/6/2010 Srikanth Gopina migration: 2010/11-15/16					ne zeroed out du	e to FTIP cycle	Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
	mb. Rate: 88.53%		8/4/2010 Hamid Aghashar project. The County has s				of potential environm	ental effects of th	ne proposed	Total:	242,000
ed. Re											
Fed. Re	HBP	PE	406,353								406,353
	HBP Local Match	PE	406,353 52,647								406,353 52,647

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							2,631,289		2,631,289
		Local Match							340,911		340,911
	L	SSRP Bond									
		Local AC									
		Total							2,972,200		2,972,200
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP	CON							2,631,289	-2,631,289	
End Dai	Local Match	0/0/00	000	. Naturalita ad					340,911	-340,911	
reu. Keii	mb. Rate: 88.53%		al Status.	i: Not ready to ad	within 6 months.	CON tunas move	ed from FFY Beyo	na to 27/28. As re	equested in 2023 HBF	Total:	
3333	HBP	CON					-2,631,289			2,631,289	
	Local Match						-340,911			340,911	
Fed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3333	HBP	CON					2,631,289			-2,631,289	
	Local Match						340,911			-340,911	
Fed. Reir	mb. Rate: 88.53%		2022 Vijay Koppara Status.	m: Not ready to ac	d within 6 months	. CON funds mov	ved from FFY Bey	ond to 25/26. As i	equested in August	Total:	
3333	HBP	CON								28,507	28,507
	Local Match									3,693	3,693
Fed. Reir	mb. Rate: 88.53%	12/17/	2021 Linda Newto	n: Revise CON fur	nds in Beyond to	match LAPG 6-A	dated 3/18/2020.			Total:	32,200
3333	HBP	CON					-2,602,782			2,602,782	
	Local Match						-337,218			337,218	
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3333	HBP	CON					2,602,782			-2,602,782	
	Local Match						337,218			-337,218	
Fed. Reii	mb. Rate: 88.53%		2021 Vijay Koppara Status.	m: Not ready to ac	d within 6 months	. CON funds mov	ved from FFY Bey	ond to 25/26. As i	equested in Septemb	Der Total:	
3333	HBP	CON			-2,602,782					2,602,782	
	Local Match				-337,218					337,218	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: N ain the FTIP (PUS					Beyond. Action ta	aken to financially	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP	CON			2,602,782					-2,602,782	
	Local Match				337,218					-337,218	
ed. Rei	mb. Rate: 88.53%	9/29/20: 2020 St	,,,,,,	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
3333	HBP Local Match	CON	-2,602,782 -337,218							2,602,782 337,218	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3333	HBP	CON	301,002								301,002
	Local Match		38,998								38,998
ed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D jus	•				CON funds. Agen	cy may have to	Total:	340,000
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%	10/6/20 2015 Sເ		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
3333	HBP Local Match	CON	-2,301,780 -298,220							2,301,780 298,220	
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3333	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai			nade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	CON	2,301,780 298,220							-2,301,780 -298,220	
Fed. Reii	nb. Rate: 88.53%		2013 Vijay Kopparam mber 2013 Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 15/16. As ree	quested in	Total:	
3333	HBP Local Match	CON	-2,301,780 -298,220							2,301,780 298,220	
Fed. Reir	nb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	constr	2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: e	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reir	nb. Rate: 88.53%	9/24/2	012 Vijay Kopparam:	As requested in	2012 HBP survey	the CON funds (\$	2,600,000) have b	een moved from	beyond to FY 14/15.	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	constr	2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3333	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total: e	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reir	mb. Rate: 88.53%		011 Hamid Aghashari mber 2011 Survey.	f: Not ready to a	d within 6 months	CON funds move	ed from FFY Beyor	nd to 13/14. As re	equested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	

D	istrict: 07	County: I	_os Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be r	made to program	this project in yea	om FFY 12/13 to 13 r shown. 8/21/2015 t funds in the currer	DLA-Admin: Fur	to financially Indline zeroed out due	Total: e	
3333	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrair	n the FTIP (PUSH).	Attempt will be r	made to program	this project in yea	om FFY 11/12 to 12 r shown. 8/21/2015 t funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total: e	
3333	HBP Local Match	CON	2,301,780 298,220							-2,301,780 -298,220	
Fed. Reir	nb. Rate: 88.53%	10/6/201	0 Srikanth Gopinati	h: Revised base	d on October 201	0 survey				-290,220 Total:	
3333	HBP Local Match	CON	-2,301,780 -298,220							2,301,780 298,220	
Fed. Reir	nb. Rate: 88.53%		DLA-Admin: Not ront the FTIP (PUSH).				n FFY 13/14 to Beyo r shown.	ond. Action taken	to financially	Total:	
3333	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%						om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline	ð Total:	
3333	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%						om FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline	ð Total:	
3333	HBP Local Match	CON	2,301,780 298,220							-2,301,780 -298,220	
Fed. Reir	mb. Rate: 88.53%	10/15/20	,	rif: CON funds n	noved from FFY E	Beyond to 11/12.	As requested in Oct	ober 2009 Survey	<i>י</i> .	Total:	
3333	HBP Local Match	CON								2,301,780 298,220	2,301,780 298,220
Fed. Reir	mb. Rate: 88.53%	New Car	ndidate project.							Total:	2,600,000

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los Angeles County	lane bri	E NO. 53C0519, dge with new 2 la Proj: BRLS-5953	ane bridge.	CA RD, OVER SA	N FRANCISQUIT	O CYN CRK, 1M	I S OF WAT&POW	PENSTKS. Repla	ce FO 2
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	692,000				591,000				1,283,000
R/W									
CON							3,591,000		3,591,000
Total	692,000				591,000		3,591,000		4,874,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628				523,212		3,179,112		4,314,952
Local Match	79,372				67,788		411,888		559,048
LSSRP Bond									
Local AC									
Total	692,000				591,000		3,591,000		4,874,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628				523,212				1,135,840
Local Match	79,372				67,788				147,160
LSSRP Bond									
Local AC									
Total	692,000				591,000				1,283,000
nase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
71 HBP PE				-523,212	523,212				
Local Match				-67,788	67,788				
. Reimb. Rate: 88.53% 9/28/20	23 DLA-Admin: Not	ready to ad with	in 6 months. PE fu	unds moved from F	FY 24/25 to 25/26	<ol><li>NEPA not yet of</li></ol>	clear.	Total:	
71 HBP PE				523,212	-523,212				
Local Match				67,788	-67,788				
. Reimb. Rate: 88.53% 9/6/202 Annual	3 Vijay Kopparam: I Status.	Not ready to ad w	/ithin 6 months. P	E funds moved fro	m FFY 25/26 to 24	1/25. As requeste	ed in 2023 HBP	Total:	
71 HBP PE				-523,212	523,212				
Local Match				-67,788	67,788				
. Reimb. Rate: 88.53% 3/15/20	23 DLA-Admin: Not	ready to ad withi	in 6 months. PE fu	unds moved from F	FY 24/25 to 25/26	6. NEPA not yet o	clear.	Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	PE			-523,212	523,212					
	Local Match				-67,788	67,788					
ed. Re	imb. Rate: 88.53%		10/28/2021 DLA-Admin: It the FTIP (PUSH). Attemp	Not ready to ad with t will be made to pr	nin 6 months. PE	funds moved from t in year shown.	FFY 23/24 to 24/25.	Action taken to	o financially constrain	Total:	
3271	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
ed. Re	imb. Rate: 88.53%		10/22/2021 DLA-Admin: 1	Not ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/24.	NEPA not yet o	clear.	Total:	
3271	HBP	PE	-523,212	523,212							
	Local Match		-67,788	67,788							
ed. Re	imb. Rate: 88.53%		10/21/2020 DLA-Admin: Moved to match PE time e		iin 6 months. PE	funds moved from	FFY 21/22 to 22/23.	NEPA not yet o	clear. Funding	Total:	
3271	HBP	PE									
	Local Match										
ed. Re	imb. Rate: 88.53%		10/12/2019 DLA-Admin: N Push funding to FFY 21/2 2022/23-27/28. This does	2, per LÁPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline zer				Total:	
3271	HBP	PE									
	Local Match										
<sup>-</sup> ed. Re	Local Match imb. Rate: 88.53%		10/10/2019 Vijay Koppara 2019 Survey. 8/8/2023 Di impact funds in the curren	A-Admin: Fundlin				•	•	Total:	
		PE	2019 Survey. 8/8/2023 D	A-Admin: Fundlin				•	•	Total:	523,212
ed. Re	imb. Rate: 88.53%	PE	2019 Survey. 8/8/2023 Di impact funds in the curren	A-Admin: Fundlin				•	•	Total:	,
3271	imb. Rate: 88.53%	PE	2019 Survey. 8/8/2023 Di impact funds in the curren 523,212	_A-Admin: Fundlin t FTIP cycle.	e zeroed out due	to FTIP cycle migra	ation: 2020/21-25/26	6 to 2022/23-27/	28. This does not	Total:	67,788
3271	HBP Local Match imb. Rate: 88.53%	PE	2019 Survey. 8/8/2023 D impact funds in the curren 523,212 67,788 10/1/2018 Vijay Kopparan	_A-Admin: Fundlin t FTIP cycle.	e zeroed out due	to FTIP cycle migra	ation: 2020/21-25/26	6 to 2022/23-27/	28. This does not		523,212 67,788 591,000
3271 Fed. Re 3271	HBP Local Match imb. Rate: 88.53% HBP Local Match		2019 Survey. 8/8/2023 D impact funds in the curren 523,212 67,788 10/1/2018 Vijay Kopparan	_A-Admin: Fundlin t FTIP cycle.	e zeroed out due	to FTIP cycle migra	ation: 2020/21-25/26	6 to 2022/23-27/	28. This does not		67,788
3271 <sup>-</sup> ed. Re 3271	HBP Local Match imb. Rate: 88.53%		2019 Survey. 8/8/2023 D impact funds in the curren 523,212 67,788 10/1/2018 Vijay Kopparan	A-Admin: Fundlin t FTIP cycle. n: Per September 2 ath: Revised based	e zeroed out due 018 survey agend d on October 2010	to FTIP cycle migra	ation: 2020/21-25/26 ditional \$591,000 for 3 DLA-Admin: Fundl	5 to 2022/23-27/ PE. Approval of	28. This does not		67,788
3271 ed. Re 3271 ed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match		2019 Survey. 8/8/2023 Di impact funds in the curren 523,212 67,788 10/1/2018 Vijay Kopparan prior to authorization. 10/6/2010 Srikanth Gopina	A-Admin: Fundlin t FTIP cycle. n: Per September 2 ath: Revised based	e zeroed out due 018 survey agend d on October 2010	to FTIP cycle migra	ation: 2020/21-25/26 ditional \$591,000 for 3 DLA-Admin: Fundl	5 to 2022/23-27/ PE. Approval of	28. This does not	Total:	67,788
3271 Fed. Re 3271 Fed. Re	imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	2019 Survey. 8/8/2023 Di impact funds in the curren 523,212 67,788 10/1/2018 Vijay Kopparan prior to authorization. 10/6/2010 Srikanth Gopina migration: 2010/11-15/16	A-Admin: Fundlin t FTIP cycle. n: Per September 2 ath: Revised based	e zeroed out due 018 survey agend d on October 2010	to FTIP cycle migra	ation: 2020/21-25/26 ditional \$591,000 for 3 DLA-Admin: Fundl	5 to 2022/23-27/ PE. Approval of	28. This does not	Total:	67,788 591,000
3271 ed. Re 3271 ed. Re 3271	imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	PE	2019 Survey. 8/8/2023 D impact funds in the curren 523,212 67,788 10/1/2018 Vijay Kopparan prior to authorization. 10/6/2010 Srikanth Gopina migration: 2010/11-15/16 214,243	A-Admin: Fundlin t FTIP cycle. n: Per September 2 ath: Revised based to 2012/13-17/18.	e zeroed out due 018 survey agend d on October 2010 This does not im	to FTIP cycle migra cy is requesting add 0 survey 5/10/2013 pact funds in the cu	ation: 2020/21-25/26 ditional \$591,000 for 3 DLA-Admin: Fundl irrent FTIP cycle.	PE. Approval of	28. This does not	Total:	67,788 591,000 214,243
3271 ed. Re 3271 ed. Re 3271 3271 ed. Re	imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	PE	2019 Survey. 8/8/2023 DL impact funds in the curren 523,212 67,788 10/1/2018 Vijay Kopparan prior to authorization. 10/6/2010 Srikanth Gopina migration: 2010/11-15/16 214,243 27,757 8/4/2010 Hamid Aghashar	A-Admin: Fundlin t FTIP cycle. n: Per September 2 ath: Revised based to 2012/13-17/18.	e zeroed out due 018 survey agend d on October 2010 This does not im	to FTIP cycle migra cy is requesting add 0 survey 5/10/2013 pact funds in the cu	ation: 2020/21-25/26 ditional \$591,000 for 3 DLA-Admin: Fundl irrent FTIP cycle.	PE. Approval of	28. This does not	Total:	67,788 591,000 214,243 27,757
3271 Fed. Re 3271 Fed. Re 3271	imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	2019 Survey. 8/8/2023 D impact funds in the curren 523,212 67,788 10/1/2018 Vijay Kopparan prior to authorization. 10/6/2010 Srikanth Gopina migration: 2010/11-15/16 214,243 27,757 8/4/2010 Hamid Aghashar submitted by the County.	A-Admin: Fundlin t FTIP cycle. n: Per September 2 ath: Revised based to 2012/13-17/18.	e zeroed out due 018 survey agend d on October 2010 This does not im	to FTIP cycle migra cy is requesting add 0 survey 5/10/2013 pact funds in the cu	ation: 2020/21-25/26 ditional \$591,000 for 3 DLA-Admin: Fundl irrent FTIP cycle.	PE. Approval of	28. This does not	Total:	67,788 591,000 214,243 27,757 242,000

D	istrict: 07	County:	Los Angeles									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							3,179,112		3,179,11	12
		Local Match							411,888		411,88	38
	L	SSRP Bond										
		Local AC										
		Total							3,591,000		3,591,00	)0
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3271	HBP	CON							3,179,112	-3,179,112		New
	Local Match								411,888	-411,888		
Fed. Rein	nb. Rate: 88.53%		23 Vijay Koppara Status.	m: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyo	nd to 27/28. As re	equested in 2023 HBP	Total:		
3271	HBP	CON					-3,179,112			3,179,112		
	Local Match						-411,888			411,888		
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3271	HBP	CON					3,179,112			-3,179,112		
	Local Match						411,888			-411,888		
Fed. Rein	nb. Rate: 88.53%	8/30/20 2022 S		am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in August	Total:		
3271	HBP	CON					-3,179,112			3,179,112		
	Local Match						-411,888			411,888		
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3271	HBP	CON					3,179,112			-3,179,112		
	Local Match						411,888			-411,888		
Fed. Rein	nb. Rate: 88.53%	9/22/20 2021 S		am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in Septemb	per Total:		
3271	HBP	CON			-3,179,112					3,179,112		
	Local Match				-411,888					411,888		
Fed. Rein	nb. Rate: 88.53%					ON funds moved t m this project in ye		Beyond. Action ta	aken to financially	Total:		
3271	HBP	CON			576,330						576,330	
	Local Match				74,670						74,670	
Fed. Rein	nb. Rate: 88.53%	9/29/20 authori		am: Agency is rec	questing additiona	I \$651,000 in CON	I. Agency has to s	ubmit an approved	d Ex. 6D prior to	Total:	651,000	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	CON			2,602,782					-2,602,782	
	Local Match				337,218					-337,218	
ed. Rei	mb. Rate: 88.53%	9/29/202 2020 Sui		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 23/24. As requ	ested in September	Total:	
3271	HBP Local Match	CON	-2,602,782 -337,218							2,602,782 337,218	
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3271	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3271	HBP Local Match	CON									
əd. Rei	mb. Rate: 88.53%	constrair	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3271	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
ed. Rei	mb. Rate: 88.53%		5 Vijay Kopparam: revised Ex. 6D to j					al CON funds. Agr	necy may need to	Total:	420,000
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%	10/6/201 2015 Su		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3271	HBP Local Match	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: Non the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3271	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	13 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3271	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	13 DLA-Admin: Non the FTIP (PUSH).	Attempt will be r	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP Local Match	CON	2,230,956 289,044							-2,230,956 -289,044	
Fed. Rei	mb. Rate: 88.53%		)/10/2013 Vijay Kopparam: eptember 2013 Survey.	Not ready to ac	I within 6 months.	CON funds move	d from FFY Beyond	I to 15/16. As rea	quested in	Total:	
3271	HBP Local Match	CON	-2,230,956 -289,044							2,230,956 289,044	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		)/26/2012 DLA-Admin: Not onstrain the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3271	HBP Local Match	CON									
<sup>=</sup> ed. Rei	mb. Rate: 88.53%	co	0/26/2012 DLA-Admin: Not onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rei	mb. Rate: 88.53%	9/2	24/2012 Vijay Kopparam:	As requested in	2012 HBP survey	CON funds (\$2,52	20,000) has been m	oved from beyor	id to FY 14/15.	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rei	mb. Rate: 88.53%		0/20/2011 DLA-Admin: Not onstrain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3271	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	co	0/20/2011 DLA-Admin: Not onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3271	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	co	0/20/2011 DLA-Admin: Not onstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rei	mb. Rate: 88.53%		)/4/2011 Hamid Aghasharif eptember 2011 Survey.	: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyon	d to 13/14. As re	equested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rei	mb. Rate: 88.53%		/10/2010 DLA-Admin: Not onstrain the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	yond. Action tak	en to financially	Total:	

Ľ	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constraiı	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program	this project in yea	r shown. 8/21/2015	5 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3271	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constraiı	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 207	Attempt will be r	nade to program	this project in yea	r shown. 8/21/2015	5 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3271	НВР	CON	2,230,956							-2,230,956	
End Dai	Local Match mb. Rate: 88,53%	40/0/004	289,044	Desired		0				-289,044	
reu. Keli	ID. Rale. 88.53%	10/6/201	10 Srikanth Gopinath	h: Revised base	a on October 201	U survey				Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reir	mb. Rate: 88.53%		) DLA-Admin: Not rend the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3271	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	,					LA-Admin: Fundline	Total:	
3271	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle						LA-Admin: Fundline	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reir	mb. Rate: 88.53%	10/15/20	)09 Hamid Aghasha	rif: CON funds n	noved from FFY E	Beyond to 11/12.	As requested in Oc	tober 2009 Survey	<i>I</i> .	Total:	
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
	mb. Rate: 88,53%	Newser	ndidate project								

D	District: 07 County	: Los Angeles								
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles County	2 lane		inding additional b	ON RD, OVER SF ridge length if spa			YN R. Replace ex	isting 2 lane bridge	e with new
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	E 430,000								430,00
	R/V	/								
	CON	1						2,800,000		2,800,00
	Tota	l 430,000						2,800,000		3,230,00
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 380,679						2,478,840		2,859,5
	Local Matcl	n 49,321						321,160		370,48
	LSSRP Bond	Ŀ								
	Local AC									
	Tota	l 430,000						2,800,000		3,230,00
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 380,679								380,6
	Local Matcl	n 49,321								49,32
	LSSRP Bond	Ł								
	Local AC	>								
	Tota	430,000								430,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP PE	74,144								74,144
ad Dain	Local Match	9,606	Married Freedor (#4					this to Data ta d		9,606
-ea. Reir	mb. Rate: 88.53% 5/2/2 11/2	2012 Vijay Kopparam: 8/11	Moved funds (\$1	31,250) from 12/1	3 FY to 11/12 FY a	ind added \$87,750	per submitted Ex	chibit 6D dated	Total:	83,750
3418	HBP PE	116,196								116,196
	Local Match	15,054								15,054
ed. Reir	mb. Rate: 88.53% 10/4	/2011 Hamid Aghasha	rif: Additional fun	ds requested per S	September 2011 a	nnual survey.			Total:	131,250
3418	HBP PE Local Match									
<sup>:</sup> ed. Reir	FFY	/2009 Hamid Aghasha ′9/10. 8/22/2011 DLA lict funds in the current	-Admin: Fundline						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	PE	190,340 24,661								190,340 24,661
ed. Reii	nb. Rate: 88.53%	9/26/200	8 Shannon Mlcoch	: new project						Total:	215,000
	CON Summar	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							2,478,840		2,478,840
		Local Match							321,160		321,160
	L	SSRP Bond									
		Local AC									
		Total							2,800,000		2,800,000
Phase	- - unding Details:									-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	CON							2,478,840	-2,478,840	
	Local Match	0 10 10 0 0 0							321,160	-321,160	
ea. Reil	nb. Rate: 88.53%	9/6/2023 Annual S		Not ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond	to 27/28. As requ	uested in 2023 HBF	Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
ed. Rei	nb. Rate: 88.53%		19 DLA-Admin: N the FTIP (PUSH)					eyond. Action ta	ken to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
ed. Rei	nb. Rate: 88.53%		19 DLA-Admin: N the FTIP (PUSH)					3/24. Action take	n to financially	Total:	
3418	HBP	CON	-2,478,840	2,478,840							
	Local Match		-321,160	321,160							
ed. Rei	nb. Rate: 88.53%		19 DLA-Admin: N the FTIP (PUSH)	,				2/23. Action take	n to financially	Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
od Poi	nb. Rate: 88.53%		19 Vijay Kopparan er 2019 Survey.	n: Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyor	nd to 21/22. As re	equested in	Total:	
eu. Nei		CON	-2,478,840							2,478,840	
	HBP	0011									
3418	HBP Local Match	0011	-321,160							321,160	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
ed. Reir	mb. Rate: 88.53%	10/1/20 2018 S	)18 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 20/21. As requ	lested in September	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		)18 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3418	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3418	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3418	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
ed. Reir	mb. Rate: 88.53%	9/27/20 2017 S	)17 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As requ	lested in September	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3418	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
Fed. Reir	mb. Rate: 88.53%	9/29/20	)16 Vijay Kopparam:	Per September 2	2016 survey, agei	ncy is increasing th	e construction cos	t. Ex. 6D may be	needed prior to E-76.	Total:	280,000
3418	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reir	nb. Rate: 88.53%	9/29/20 2016 S		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	
3418	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3418	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). 9 cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3418	HBP	CON	449,909								449,909
	Local Match		58,291								58,291
Fed. Reir	mb. Rate: 88.53%		)15 Vijay Kopparam: a revised ex. 6D pric			icy is requesting ac	lditional \$508,2000	) in CON funds. A	gency may have to	Total:	508,200
3418	HBP	CON	1,781,047							-1,781,047	
	Local Match		230,753							-230,753	
Fed. Reir	mb. Rate: 88.53%	10/6/20 2015 S		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
3418	HBP	CON	-1,781,047							1,781,047	
	Local Match		-230,753							230,753	
Fed. Reir	nb. Rate: 88.53%		)14 DLA-Admin: Not ain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP	CON	64,450								64,450
	Local Match		8,350								8,350
ed. Reir	mb. Rate: 88.53%			n: Per 2013 Septe D prior to removing		• • •	idditional \$72,800	in CON funds. Ag	ency has to have an	Total:	72,800
3418	HBP	CON	1,716,597							-1,716,597	
	Local Match		222,403							-222,403	
ed. Reir	mb. Rate: 88.53%		3 Vijay Kopparar r 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3418	HBP	CON	-1,716,597							1,716,597	
	Local Match		-222,403							222,403	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: N he FTIP (PUSH)		in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3418	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP Local Match	CON									
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON	1,065,901 138,099							-1,065,901 -138,099	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghashar nber 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	id to 13/14. As re	equested in	Total:	
3418	HBP	CON	650,696								650,696
	Local Match		84,305								84,305
Fed. Rei	mb. Rate: 88.53%	10/4/20	011 Hamid Aghashar	if: Additional fund	s requested per S	eptember 2011 ar	nual Suevey.			Total:	735,000
3418	HBP	CON	-1,065,901							1,065,901	
	Local Match		-138,099							138,099	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		010 Srikanth Gopinat on: 2012/13-17/18 to					dline zeroed out o	due to FTIP cycle	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	10 DLA-Admin: Not r IP (PUSH). Attempt nigration: 2012/13-1	will be made to pr	ogram this projec	t in year shown. 8	/21/2015 DLA-Adm	nin: Fundline zero	o financially constrain bed out due to FTIP	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl						LA-Admin: Fundline FTIP cycle.	Total:	
3418	HBP	CON	1,065,901								1,065,901
	Local Match		138,099								138,099

District: 07 County:	Los Angeles								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los Angeles County		E NO. 53C0617L Proj: BHLS-5953		ER SAN GABRIEL	. RIV, 1300'S PON	MONA FWY.	Rehabilitate and Wider	ı bridge, no added	lanes
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,225,000								1,225,00
R/W									
CON							7,700,000		7,700,00
Total	1,225,000						7,700,000		8,925,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,084,493						6,816,810		7,901,30
Local Match	140,508						883,190		1,023,69
LSSRP Bond									
Local AC									
Total	1,225,000						7,700,000		8,925,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,084,493								1,084,49
Local Match	140,508								140,50
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421 HBP PE Local Match									
8/22/2	009 Hamid Aghashar 011 DLA-Admin: Fur rrent FTIP cycle.	if: OA was exhau ndline zeroed out	isted preventing o due to FTIP cycle	bligation of funds i migration: 2008/9	n FFY 8/9,therefo I-13/14 to 2010/11	re shifting the -15/16. This o	funds to FFY 9/10. does not impact funds in	Total:	
3421 HBP PE	1,084,493								1,084,493
Local Match	140,508								140,508
Fed. Reimb. Rate: 88.53% 9/26/2	008 Shannon Mlcoch	: new project						Total:	1,225,000
3449 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 3/18/2	009 Eric Bost: Place	holder to link 530	C0617R.					Total:	

D	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							6,816,810		6,816,8	10
		Local Match							883,190		883,1	90
	L	SSRP Bond										
		Local AC										
		Total							7,700,000		7,700,0	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3421	HBP	CON							6,816,810	-6,816,810		New
	Local Match								883,190	-883,190		
Fed. Reir	mb. Rate: 88.53%		23 Vijay Kopparai Status.	m: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 27/28. As re	equested in 2023 HBI	P Total:		
3421	HBP	CON					-6,816,810			6,816,810		
	Local Match						-883,190			883,190		
Fed. Reir	mb. Rate: 88.53%					CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:		
3421	HBP	CON				-6,816,810	6,816,810					
	Local Match					-883,190	883,190					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in y		o 25/26. Action ta	ken to financially	Total:		
3421	HBP	CON				6,816,810				-6,816,810		
	Local Match					883,190				-883,190		
Fed. Reir	mb. Rate: 88.53%	9/22/20 2021 S		am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 24/25. As	requested in Septem	ber Total:		
3421	HBP	CON			-6,816,810					6,816,810		
	Local Match				-883,190					883,190		
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in y		o Beyond. Action	taken to financially	Total:		
3421	HBP	CON		-6,816,810	6,816,810							
	Local Match			-883,190	883,190							
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in y		o 23/24. Action ta	ken to financially	Total:		
3421	HBP	CON		6,816,810						-6,816,810		
	Local Match			883,190						-883,190		
Fed. Reir	mb. Rate: 88.53%		2019 Vijay Koppa nber 2019 Survey		ad within 6 mont	hs. CON funds m	oved from FFY Be	yond to 22/23. As	s requested in	Total:		

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON	-6,816,810 -883,190							6,816,810 883,190	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3421	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	018 DLA-Admin: No in the FTIP (PUSH). cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fundl		Total:	
3421	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
Fed. Rei	mb. Rate: 88.53%		18 Vijay Kopparam: prization	Per September 2	018 survey, agen	cy is requesting ac	ditional CON fund	s. Approval of Ex.	6D is required prior	Total:	280,000
3421	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
Fed. Rei	mb. Rate: 88.53%	10/1/20 2018 Si	18 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3421	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3421	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fundl		Total:	
3421	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20:	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fundl		Total:	
3421	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Rei	mb. Rate: 88.53%	9/27/20 approva	17 Vijay Kopparam: al.	Per 2017 Survey	agency is increa	sing the CON cost	Agency has to su	bmit an Ex. 6D prio	or to E-76 for	Total:	420,000
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
Fed. Rei	mb. Rate: 88.53%	9/27/20 2017 Si	17 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: National Network Network Network (2016) Network Network Network Network Network Network Networ Network Network					eyond. Action tak	en to financially	Total:	
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%		2016 Vijay Kopparam: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	lested in September	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		)/2015 DLA-Admin: Normal Network (PUSH).					eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
∍d. Rei	mb. Rate: 88.53%	const	)/2015 DLA-Admin: Normain the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
	HBP	001									
3421		CON									
	Local Match mb. Rate: 88.53%	10/29 consi	9/2015 DLA-Admin: N rain the FTIP (PUSH). IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
ed. Rei	Local Match	10/29 consi	rain the FTIP (PUSH).	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
ed. Rei	Local Match mb. Rate: 88.53%	10/29 const to FT	rain the FTIP (PUSH). IP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		)	
ed. Rei 3421	Local Match mb. Rate: 88.53% HBP	10/29 const to FT CON 10/6/	rain the FTIP (PUSH). IP cycle migration: 20 6,197,100	. Attempt will be n 118/19-23/24 to 20	nade to program t 20/21-25/26. This	his project in year s does not impact	shown. 7/27/2021 funds in the curren	DLA-Admin: Fur t FTIP cycle.	dline zeroed out due	-6,197,100 -802,900	
ed. Rei 3421 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	10/29 const to FT CON 10/6/	rain the FTIP (PUSH). IP cycle migration: 20 6,197,100 802,900 2015 Vijay Kopparam:	. Attempt will be n 118/19-23/24 to 20	nade to program t 20/21-25/26. This	his project in year s does not impact	shown. 7/27/2021 funds in the curren	DLA-Admin: Fur t FTIP cycle.	dline zeroed out due	-6,197,100 -802,900	
ed. Rei 3421 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/29 consi to FT CON 10/6/ 2015	rain the FTIP (PUSH). IP cycle migration: 20 6,197,100 802,900 2015 Vijay Kopparam: Survey.	. Attempt will be n 118/19-23/24 to 20	nade to program t 20/21-25/26. This	his project in year s does not impact	shown. 7/27/2021 funds in the curren	DLA-Admin: Fur t FTIP cycle.	dline zeroed out due	-6,197,100 -802,900 Total:	
ed. Rei 3421 ed. Rei 3421	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/29 consi to FT CON 10/6/ 2015 CON 11/14	rain the FTIP (PUSH). IP cycle migration: 20 6,197,100 802,900 2015 Vijay Kopparam: Survey. -6,197,100	Attempt will be n 018/19-23/24 to 20 Not ready to ad with	nade to program t 20/21-25/26. This vithin 6 months. ( in 6 months. CO	his project in year s does not impact CON funds moved N funds moved fro	shown. 7/27/2021 funds in the curren from FFY Beyond m FFY 17/18 to Be	DLA-Admin: Fur t FTIP cycle. to 17/18. As requ	udline zeroed out due	-6,197,100 -802,900 Total: 6,197,100	
ed. Rei 3421 ed. Rei 3421 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/29 consi to FT CON 10/6/ 2015 CON 11/14	rain the FTIP (PUSH). IP cycle migration: 20 6,197,100 802,900 2015 Vijay Kopparam: Survey. -6,197,100 -802,900 I/2013 DLA-Admin: No	Attempt will be n 018/19-23/24 to 20 Not ready to ad with	nade to program t 20/21-25/26. This vithin 6 months. ( in 6 months. CO	his project in year s does not impact CON funds moved N funds moved fro	shown. 7/27/2021 funds in the curren from FFY Beyond m FFY 17/18 to Be	DLA-Admin: Fur t FTIP cycle. to 17/18. As requ	udline zeroed out due	-6,197,100 -802,900 Total: 6,197,100 802,900	
ed. Rei 3421 ed. Rei 3421 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/29 consi to FT CON 10/6/ 2015 CON 11/14 consi	rain the FTIP (PUSH). IP cycle migration: 20 6,197,100 802,900 2015 Vijay Kopparam: Survey. -6,197,100 -802,900 I/2013 DLA-Admin: No	Attempt will be n 018/19-23/24 to 20 Not ready to ad with	nade to program t 20/21-25/26. This vithin 6 months. ( in 6 months. CO	his project in year s does not impact CON funds moved N funds moved fro	shown. 7/27/2021 funds in the curren from FFY Beyond m FFY 17/18 to Be	DLA-Admin: Fur t FTIP cycle. to 17/18. As requ	udline zeroed out due	-6,197,100 -802,900 Total: 6,197,100 802,900	
ed. Rei 3421 ed. Rei 3421 ed. Rei 3421	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/25 consi to FT CON 10/6/ 2015 CON 11/14 consi CON	rain the FTIP (PUSH). IP cycle migration: 20 6,197,100 802,900 2015 Vijay Kopparam: Survey. -6,197,100 -802,900 I/2013 DLA-Admin: No	Attempt will be n 018/19-23/24 to 20 Not ready to ad with Attempt will be n ot ready to ad with Attempt will be n	nade to program t 20/21-25/26. This within 6 months. Co nade to program t in 6 months. CO nade to program t	his project in year s does not impact CON funds moved N funds moved fro his project in year N funds moved fro his project in year	shown. 7/27/2021 funds in the curren from FFY Beyond m FFY 17/18 to Be shown. m FFY 16/17 to 17 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. to 17/18. As requested eyond. Action taken 7/18. Action taken DLA-Admin: Fur	udline zeroed out due uested in September en to financially to financially	-6,197,100 -802,900 Total: 6,197,100 802,900 Total:	
ed. Rei 3421 3421 3421 3421 3421 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/25 consi to FT CON 10/6/ 2015 CON 11/14 consi CON	rain the FTIP (PUSH). IP cycle migration: 20 6,197,100 802,900 2015 Vijay Kopparam: Survey. -6,197,100 -802,900 //2013 DLA-Admin: Nor rain the FTIP (PUSH).	Attempt will be n 018/19-23/24 to 20 Not ready to ad with Attempt will be n ot ready to ad with Attempt will be n	nade to program t 20/21-25/26. This within 6 months. Co nade to program t in 6 months. CO nade to program t	his project in year s does not impact CON funds moved N funds moved fro his project in year N funds moved fro his project in year	shown. 7/27/2021 funds in the curren from FFY Beyond m FFY 17/18 to Be shown. m FFY 16/17 to 17 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. to 17/18. As requested eyond. Action taken 7/18. Action taken DLA-Admin: Fur	udline zeroed out due uested in September en to financially to financially	-6,197,100 -802,900 Total: 6,197,100 802,900 Total:	
ed. Rei 3421 ed. Rei 3421 ed. Rei 3421	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/29 consi to FT CON 10/6/ 2015 CON 11/14 consi CON 11/14 consi to FT	rain the FTIP (PUSH). IP cycle migration: 20 6,197,100 802,900 2015 Vijay Kopparam: Survey. -6,197,100 -802,900 //2013 DLA-Admin: Nor rain the FTIP (PUSH).	Attempt will be n 018/19-23/24 to 20 Not ready to ad with Attempt will be n ot ready to ad with Attempt will be n	nade to program t 20/21-25/26. This within 6 months. Co nade to program t in 6 months. CO nade to program t	his project in year s does not impact CON funds moved N funds moved fro his project in year N funds moved fro his project in year	shown. 7/27/2021 funds in the curren from FFY Beyond m FFY 17/18 to Be shown. m FFY 16/17 to 17 shown. 8/25/2019	DLA-Admin: Fur t FTIP cycle. to 17/18. As requested eyond. Action taken 7/18. Action taken DLA-Admin: Fur	udline zeroed out due uested in September en to financially to financially	-6,197,100 -802,900 Total: 6,197,100 802,900 Total:	

10/20/2023, 9:10 AM

Doone	District: 07		Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-1-1
Respo	nsible Agency		Phor	22/23	23/24	24/25	25/20	20/27	21/20	Беуопа	Total
3421	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		/2013 DLA-Admin: No						•	Total:	
			rain the FTIP (PUSH). IP cycle migration: 20	•					Idline zeroed out due	)	
3421	HBP	CON	6,197,100	14/13-19/20 10 20	) 10/11-21/22. Thi	s does not impact				-6,197,100	
5421	Local Match	CON	802,900							-802,900	
ed Rei	mb. Rate: 88.53%	10/10	/2013 Vijay Kopparam	. Not ready to ac	l within 6 months	CON funds move	ad from FEV Bevor	d to $14/15$ As rec	nuested in	·	
00.1101	110.1440.00.0070		mber 2013 Survey.	I. Not ready to ac		CON Idilds Hove	d nomini i Deyor	Id to 14/15. As let		Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%	10/26	/2012 DLA-Admin: No	ot ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
		const	rain the FTIP (PUSH).								
3421	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: No							Total:	
			rain the FTIP (PUSH). IP cycle migration: 20						Idline zeroed out due	)	
3421	HBP	CON	6,197,100							-6,073,158	123,942
0.21	Local Match	0011	802.900							-786,842	16,058
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9/24/2	2012 Vijay Kopparam:	As requested in 2	2012 HBP survey,	move CON funds	from beyond to F	/ 14/15. Also incre	ase CON funds from	· · ·	
			0,000 to \$7,000,000.				,			Total.	140,000
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: No					eyond. Action tak	en to financially	Total:	
			rain the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown.				
3421	HBP	CON									
	Local Match										
-ed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: No rain the FTIP (PUSH).							Total:	
			IP cycle migration: 20							-	
3421	HBP	CON				· ·					
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/20	/2011 DLA-Admin: No	ot ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 13/14 to 14	4/15. Action taken	to financially	Total:	
			rain the FTIP (PUSH).	•					dline zeroed out due		
			IP cycle migration: 20	14/15-19/20 to 20	)16/17-21/22. Thi	s does not impact	tunds in the currer	nt FTIP cycle.			
3421	HBP	CON	6,073,158							-6,073,158	
	Local Match		786,842		_					-786,842	
	mb. Rate: 88,53%	10/11	/2011 Linda Newton:	I Indata nor 2011	SURVOV					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	Local AC (HBP) Local Match	CON	-6,073,158 -786,842							6,073,158 786,842	
ed. Reir	nb. Rate: 88.53%	10/11/20	011 Linda Newton:	Update per 2011	Survey, remove A	.C.				Total:	
3421	Local AC (HBP) Local Match	CON	6,073,158 786,842							-6,073,158 -786,842	
ed. Reir	nb. Rate: 88.53%	11/10/20	010 DLA-Admin: Pr	ovide AC at count	ty request.					Total:	
3421	HBP Local Match	CON	-6,073,158 -786,842							6,073,158 786,842	
ed. Reir	nb. Rate: 88.53%		010 DLA-Admin: No n the FTIP (PUSH).		in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3421	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%		10 Srikanth Gopinat n: 2012/13-17/18 to			•		dline zeroed out d	ue to FTIP cycle	Total:	
3421	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%		009 DLA-Admin: Co (15-19/20. This doe				zeroed out due to	FTIP cycle migratio	on: 2012/13-17/18	Total:	
3421	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl	,						Total:	
3421	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl							Total:	
3421	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	DLA-Ad	009 Hamid Aghasha min: Fundline zero FTIP cycle.					,		Total:	
3421	HBP	CON	6,073,158								6,073,158
	Local Match		786,842								786,842

District: 07 C	County: L	_os Angeles								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los Angeles County			GE NO. 53C0620, d Proj: BRLS-5953		, over malibu c	CREEK, 4 MI S VE	NTURA FWY. F	Replace 2 lane brid	lge with 2 lane bridge	·.
Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,010,000				915,000				1,925,000
	R/W									
	CON								10,780,000	10,780,000
	Total	1,010,000				915,000			10,780,000	12,705,000
Fund Source Summ	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	894,153				810,050			9,543,534	11,247,737
Loca	al Match	115,847				104,951			1,236,466	1,457,264
LSSR	RP Bond									
L	ocal AC									
	Total	1,010,000				915,000			10,780,000	12,705,000
PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	894,153				810,050				1,704,203
Loca	al Match	115,847				104,951				220,798
LSSF	RP Bond									
L L	ocal AC									
	Total	1,010,000				915,000				1,925,000
Phase Funding Details:					0.1/0-	0.5/0.0		07/00		
	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332 HBP PE Local Match					-810,050 -104,951	810,050 104,951				
Fed. Reimb. Rate: 88.53%	3/15/202	3 DLA-Admin: No	ot ready to ad withi	n 6 months. PE fi	-	,	6. NEPA not yet o	clear.	Total:	
3332 HBP PE	<u>.</u>			-810,050	810,050					
Local Match				-104,951	104,951					
Fed. Reimb. Rate: 88.53%	10/28/20 the FTIP	21 DLA-Admin: N (PUSH). Attempt	Not ready to ad with t will be made to pr	iin 6 months. PE ogram this projec	funds moved from t in year shown.	FFY 23/24 to 24/2	25. Action taken t	o financially constr	ain Total:	
3332 HBP PE		-810,050		810,050						
Local Match	10/1-17-5	-104,951		104,951	<b>,</b> ,					
Fed. Reimb. Rate: 88.53%	10/12/20	21 DLA-Admin: N	lot ready to ad with	in 6 months. PE	tunds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	moved		xtension. 8/8/2023	3 DLA-Admin: Fu	E funds moved from Indline zeroed out o P cycle.				Total:	
3332	HBP	PE	810,050								810,050
	Local Match		104,951								104,951
ed. Rei	mb. Rate: 88.53%		18 Vijay Kopparam authorization.	: Per 2018 Septem	nber survey ageno	cy is requesting ad	litional \$915,000 f	or PE. Approval o	f Ex. 6D is required	Total:	915,000
3332	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	FY. 5/1		n: Fundline zeroed		e to obligate progra cycle migration: 20			ant to move to 11/12 s does not impact	Total:	
3332	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
ed. Rei	mb. Rate: 88.53%	8/23/20	11 Linda Newton:	Change in scope t	o replacement ap	proved.				Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Linda Newton: 0 DLA-Admin: Rei ndidate project			•				Total:	400,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								9,543,534	9,543,53
		Local Match								1,236,466	1,236,46
	L	SSRP Bond									
		Local AC									
		Total								10,780,000	10,780,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON			-9,543,534					9,543,534	
	Local Match				-1,236,466					1,236,466	
ed. Rei	mb. Rate: 88.53%					I funds moved from this project in year		ond. Action take	n to financially	Total:	
3332	HBP	CON		-9,543,534	9,543,534						
	Local Match			-1,236,466	1,236,466						
<sup>:</sup> ed. Rei	mb. Rate: 88.53%					I funds moved from this project in year		24. Action taken	to financially	Total:	
	altrana Divisia		• • •		10100100						Dege 10

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON		9,543,534						-9,543,534	
	Local Match			1,236,466						-1,236,466	
ed. Reir	nb. Rate: 88.53%	9/29/2020 \ 2020 Surve		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	l to 22/23. As requ	lested in September	Total:	
3332	HBP	CON			-9,543,534					9,543,534	
	Local Match				-1,236,466					1,236,466	
ed. Reir	nb. Rate: 88.53%			t ready to ad withir . Attempt will be m				yond. Action taker	n to financially	Total:	
3332	HBP	CON		-9,543,534	9,543,534						
	Local Match			-1,236,466	1,236,466						
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m				3/24. Action taken	to financially	Total:	
3332	HBP	CON		9,543,534						-9,543,534	
	Local Match			1,236,466						-1,236,466	
ed. Reir	nb. Rate: 88.53%		Vijay Kopparar 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	id to 22/23. As rec	quested in	Total:	
3332	HBP	CON								-1,487,304	-1,487,304
	Local Match									-192,696	-192,696
ed. Reir	nb. Rate: 88.53%	10/1/2018	Vijay Kopparam	Per 2018 Septem	nber survey, agen	cy is reducing the	CON cost to \$10,	780,000		Total:	-1,680,000
3332	HBP	CON								5,032,045	5,032,045
	Local Match									651,955	651,955
ed. Reir	nb. Rate: 88.53%		Vijay Kopparam prior to E-76.	Per 2016 Septen	nber survey ageno	cy is requesting ac	ditional construction	on funds. Exhibit E	Ex. 6D need to be	Total:	5,684,000
3332	HBP	CON	-5,998,793							5,998,793	
	Local Match		-777,207							777,207	
ed. Reir	nb. Rate: 88.53%	9/29/2016 \ 2016 Surve		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 19/20 to	o Beyond. As requ	uested in September	Total:	
3332	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	ot ready to ad with . Attempt will be m )18/19-23/24 to 20:	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3332	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	ot ready to ad with Attempt will be m )18/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fun	to financially Idline zeroed out due	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP Local Match	CON	5,998,793 777,207							-5,998,793 -777,207	
Fed. Rei	mb. Rate: 88.53%		2015 Vijay Kopparam: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
3332	HBP Local Match	CON	-5,998,793 -777,207							5,998,793 777,207	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		8/2014 DLA-Admin: No train the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3332	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	const	l/2013 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		)/2013 Vijay Kopparam ember 2013 Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 16/17. As ree	quested in	Total:	
3332	HBP	CON	-5,007,257							5,998,793	991,536
	Local Match		-648,743							777,207	128,464
Fed. Rei	mb. Rate: 88.53%		2012 Vijay Kopparam: ,776,000 with target da	•			from FY 15/16 to b	beyond and increa	se from \$5,656,000	Total:	1,120,000
3332	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	2011	2011 Hamid Aghashar Survey. 8/17/2017 DL ct funds in the current I	A-Admin: Fundlin					•	Total:	
3332	HBP	CON	3,061,367								3,061,367
	Local Match		396,633								396,633
ed. Rei	mb. Rate: 88.53%	8/23/2	2011 Linda Newton: C	hange in cost and	d schedule due to	change in project	scope.			Total:	3,458,000
3332	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	const	0/2010 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3332	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	)/2010 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 5/10/2013	DLA-Admin: Fur		Total:	

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					P1	ogrammed in t					
C	)istrict: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Reir	mb. Rate: 88.53%	10/6/201	0 Srikanth Gopinat	h: Revised base	d on October 201	0 survey				Total:	
3332	HBP	CON	-1,945,889							1,945,889	
	Local Match		-252,111							252,111	
Fed. Reir	nb. Rate: 88.53%	4/1/2010	0 Linda Newton: F DLA-Admin: Rein 09 DLA-Admin: No	nbursement chan	ged to 100% (Toll	Credits).	om FFY 13/14 to B	eyond.		Total:	
3332	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	4/1/2010 10/30/20		nbursement chan ot ready to ad wit	ged to 100% (Toll hin 6 months. CC	Credits). N funds moved fro		3/14. 8/21/2015 DI nds in the current F		Total:	
3332	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	4/1/2010 10/30/20		nbursement chan ot ready to ad wit	ged to 100% (Toll hin 6 months. CC	Credits). N funds moved fro		2/13. 8/21/2015 DI nds in the current F		Total:	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Reir	nb. Rate: 88.53%	4/1/2010	0 Linda Newton: F DLA-Admin: Rein 09 Hamid Aghasha	nbursement chan	ged to 100% (Toll	Credits).	s requested in Oc	tober 2009 Survey		Total:	
3332	HBP	CON	-			-				1,945,889	1,945,88
	Local Match									252,111	252,11
Fed. Reir	nb. Rate: 88.53%	4/1/2010	0 Linda Newton: F DLA-Admin: Rein didate project.			0				Total:	2,198,000

Ľ	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles County	bridge.	E NO. 53C0907, Proj: BRLS-5953		/E OVER COMP	TON CREEK, 1/2 M	II S ROSECRANS	AVE. Replace 4	lane bridge with a	4 lane
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,608,200								1,608,200
	R/W									
	CON					9,005,950				9,005,950
	Total	1,608,200				9,005,950				10,614,150
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,423,739				7,972,968				9,396,707
	Local Match	184,461				1,032,982				1,217,443
	LSSRP Bond									
	Local AC									
	Total	1,608,200				9,005,950				10,614,150
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,423,739								1,423,739
	Local Match	184,461								184,46 <i>°</i>
	LSSRP Bond									
	Local AC									
	Total	1,608,200								1,608,200
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP PE	663,488								663,488
End Dai	Local Match mb. Rate: 88,53% 5/3/201	85,962		0/00/47			is unlessed at Ed.			85,962
-eu. Rei	IID. Rate. 88.53% 5/3/20	17 Vijay Kopparam:	Per Ex. 6D dated	3/29/17 agency is	s requesting \$749	450 TOF PE. EX. 6D	is uploaded to Edd	DCS	Total:	749,450
3580	HBP PE	760,251								760,251
	Local Match	98,499								98,499
-ed. Rei	mb. Rate: 88.53% 8/17/20	010 Linda Newton: N	lew candidate pro	oject.					Total:	858,750

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					7,972,968				7,972,968
		Local Match					1,032,982				1,032,982
	L	SSRP Bond									
		Local AC									
		Total					9,005,950				9,005,950
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON					7,972,968			-7,972,968	
	Local Match	0 10 4 10		<b>N</b> <i>i i i</i>			1,032,982			-1,032,982	
Fed. Rein	nb. Rate: 88.53%	8/31/20 2022 S		am: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 25/26. As i	requested in August	Total:	
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				o 25/26. Action ta	ken to financially	Total:	
3580	HBP	CON				7,972,968				-7,972,968	
	Local Match					1,032,982				-1,032,982	
Fed. Rein	nb. Rate: 88.53%	9/24/20 2021 S		am: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 24/25. As	requested in Septem	iber Total:	
3580	HBP	CON			-7,972,968					7,972,968	
	Local Match				-1,032,982					1,032,982	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				Beyond. Action ta	aken to financially	Total:	
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				23/24. Action tak	en to financially	Total:	
3580	HBP	CON		7,972,968	-7,972,968						
	Local Match			1,032,982	-1,032,982						
Fed. Rein	nb. Rate: 88.53%	9/29/20 2020 S		am: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY 23/2	24 to 22/23. As re-	quested in Septembe	er Total:	

D	07 )istrict:	Count	ty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
-ed. Reir	nb. Rate: 88.53%		31/2019 DLA-Admin: N Instrain the FTIP (PUSH)					<ol> <li>Action take</li> </ol>	n to financially	Total:	
3580	HBP	CON		7,972,968						-7,972,968	
	Local Match			1,032,982						-1,032,982	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		10/2019 Vijay Kopparaı ptember 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond to	o 22/23. As re	equested in	Total:	
3580	HBP	CON	-7,972,968							7,972,968	
	Local Match		-1,032,982							1,032,982	
Fed. Reir	nb. Rate: 88.53%		1/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					d. Action take	en to financially	Total:	
3580	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	cor	9/2018 DLA-Admin: No nstrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be	made to program t	his project in yea	shown. 8/8/2023 DLA	A-Admin: Fun	,	Total:	
3580	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	cor	25/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 2	. Attempt will be	made to program t	his project in yea	shown. 8/8/2023 DLA	A-Admin: Fun		Total:	
3580	HBP	CON	3,015,288								3,015,288
	Local Match		390,662								390,662
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	5/3	/2017 Vijay Kopparam:	Per Ex. 6D date	d 3/29/17 agency i	s requesting to in	crease CON TO \$9,00	5,920. Ex. 6D	is uploaded to Edocs	Total:	3,405,950
3580	HBP	CON	619,710								619,710
	Local Match		80,290								80,290
Fed. Reir	nb. Rate: 88.53%	9/2 E-7	9/2016 Vijay Kopparam ′6.	: Per 2016 Septe	ember survey agen	cy is requesting a	dditional funds. Ex. 6D	may be need	to approve prior to	Total:	700,000
3580	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	201	9/2016 Vijay Kopparam 16 Survey.  7/27/2021 D bact funds in the current	LA-Admin: Fund					•	Total:	
3580	HBP	CON	80,562								80,562
	Local Match		10,438								10,438
Fed. Reir	nb. Rate: 88.53%		8/2015 Vijay Kopparam submit a revised Ex. 6D			agency is request	ng increased CON fun	ds by \$91,00	0. Agency may have	Total:	91,000

resho	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
Fed. Rei	mb. Rate: 88.53%	10/8/201 2015 Su	15 Vijay Kopparam: irvey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in Septemb	<sup>er</sup> Total:	
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
Fed. Rei	mb. Rate: 88.53%		15 DLA-Admin: Not n the FTIP (PUSH).	,			-	yond. Action taker	n to financially	Total:	
3580	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrai	14 DLA-Admin: Not n the FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
		to FTIP	cycle migration: 207	16/17-21/22 to 20	18/19-23/24. Thi	s does not impact	funds in the curren	t FTIP cycle.			
3580	HBP	CON	4,257,408	16/17-21/22 to 20	18/19-23/24. Thi	s does not impact	funds in the curren	t FTIP cycle.		-4,257,408	
3580	HBP Local Match			16/17-21/22 to 20	18/19-23/24. Thi	s does not impact	funds in the curren	it FTIP cycle.		-4,257,408 -551,592	
		CON 10/10/20	4,257,408			·		· ·	uested in	, ,	
ed. Rei	Local Match	CON 10/10/20	4,257,408 551,592 013 Vijay Kopparam			·		· ·	uested in	-551,592	
3580 Fed. Rei 3580	Local Match mb. Rate: 88.53%	CON 10/10/20 Septemi	4,257,408 551,592 013 Vijay Kopparam ber 2013 Survey.			·		· ·	uested in	-551,592 Total:	
<sup>-</sup> ed. Rei 3580	Local Match mb. Rate: 88.53% HBP	CON 10/10/20 Septem CON 9/27/20	4,257,408 551,592 013 Vijay Kopparam ber 2013 Survey. -4,257,408	: Not ready to ad	within 6 months. 2012 HBP survey	CON funds move	d from FFY Beyon	d to 16/17. As rec		-551,592 Total: 4,257,408	
Fed. Rei 3580 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	CON 10/10/20 Septem CON 9/27/20	4,257,408 551,592 013 Vijay Kopparam ber 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam:	: Not ready to ad	within 6 months. 2012 HBP survey	CON funds move	d from FFY Beyon	d to 16/17. As rec		-551,592 Total: 4,257,408 551,592	
Fed. Rei 3580 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/10/20 Septemi CON 9/27/20 date of 0	4,257,408 551,592 013 Vijay Kopparam ber 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: CON E76 submittal of	: Not ready to ad	within 6 months. 2012 HBP survey	CON funds move	d from FFY Beyon	d to 16/17. As rec		-551,592 Total: 4,257,408 551,592 Total:	
Fed. Rei 3580 Fed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/10/20 Septemi CON 9/27/20 date of 0 CON 10/4/20	4,257,408 551,592 013 Vijay Kopparam ber 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: CON E76 submittal of 4,257,408	: Not ready to ad As requested in 3 date is April 2016	within 6 months. 2012 HBP survey	CON funds move dated 9/26/12, CC	d from FFY Beyon	d to 16/17. As rec om FY 14/15 to Be	yond with target	-551,592 Total: 4,257,408 551,592 Total: -4,257,408	
Fed. Rei 3580 Fed. Rei 3580 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/10/20 Septemi CON 9/27/20 date of 0 CON 10/4/20	4,257,408 551,592 013 Vijay Kopparam ber 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: CON E76 submittal of 4,257,408 551,592 11 Hamid Aghashari	: Not ready to ad As requested in 3 date is April 2016	within 6 months. 2012 HBP survey	CON funds move dated 9/26/12, CC	d from FFY Beyon	d to 16/17. As rec om FY 14/15 to Be	yond with target	-551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592	4,257,408
Fed. Rei 3580 Fed. Rei 3580	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/10/20 Septemi CON 9/27/20 date of 0 CON 10/4/20 Septemi	4,257,408 551,592 013 Vijay Kopparam ber 2013 Survey. -4,257,408 -551,592 12 Vijay Kopparam: CON E76 submittal of 4,257,408 551,592 11 Hamid Aghashari	: Not ready to ad As requested in 3 date is April 2016	within 6 months. 2012 HBP survey	CON funds move dated 9/26/12, CC	d from FFY Beyon	d to 16/17. As rec om FY 14/15 to Be	yond with target	-551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592 Total:	4,257,408 551,592

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles County	BRIDG bridge.	E NO. 53C0925, (	COMPTON BLVD	OVER COMPTO	ON CREEK, 0.2 MI E	OF WILMINGTO	NAV. Replace	5 lane bridge with a	5 lane
		Fed	Proj: BRLS-5953	(621)						
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,161,852								1,161,8
	R/W									
	CON					6,506,373				6,506,3
	Total	1,161,852				6,506,373				7,668,2
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,028,588				5,760,092				6,788,6
	Local Match	133,264				746,281				879,5
	LSSRP Bond									
	Local AC									
	Total	1,161,852				6,506,373				7,668,2
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,028,588								1,028,5
	Local Match	133,264								133,2
	LSSRP Bond									
	Local AC									
	Total	1,161,852								1,161,8
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP PE	456,462								456,462
	Local Match	59,140								59,140
ed. Reir	mb. Rate: 88.53% 5/3/2017 HOLD fo		Per Ex. 6D dated	March 30, 2017 a	gency is requesti	ng \$515,602. Ex. 6D	is added to Edoo	cs. Remove the	Total:	515,602
3581	HBP PE	572,125								572,125
	Local Match	74,125								74,125
ed. Reir	mb. Rate: 88.53% 8/17/20 <sup>2</sup>	10 Linda Newton: N	lew candidate pro	ject.					Total:	646,250

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					5,760,092				5,760,092
		Local Match					746,281				746,281
	L	SSRP Bond									
		Local AC									
		Total					6,506,373				6,506,373
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	CON					5,760,092			-5,760,092	
	Local Match						746,281			-746,281	
Fed. Rein	nb. Rate: 88.53%	8/31/20 2022 S		am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in August	Total:	
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye	from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:	
3581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
Fed. Rein	nb. Rate: 88.53%	9/24/20 2021 S		am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 24/25. As	requested in Septem	iber Total:	
3581	HBP	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
Fed. Rein	nb. Rate: 88.53%			,		ON funds moved f m this project in ye	rom FFY 23/24 to ear shown.	Beyond. Action t	aken to financially	Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
Fed. Rein	nb. Rate: 88.53%					ON funds moved f m this project in ye	rom FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	
3581	HBP	CON		5,760,092						-5,760,092	
	Local Match			746,281						-746,281	
Fed. Rein	nb. Rate: 88.53%	9/29/20 2020 S		am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 22/23. As	requested in Septem	iber Total:	

•	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP Local Match	CON			-5,760,092 -746,281					5,760,092 746,281	
Fed. Re	imb. Rate: 88.53%				in 6 months. CON made to program th			yond. Action take	n to financially	Total:	
3581	HBP Local Match	CON		-5,760,092 -746,281	5,760,092 746,281						
Fed. Re	imb. Rate: 88.53%				hin 6 months. CON made to program th			3/24. Action taker	to financially	Total:	
3581	HBP	CON		5,760,092						-5,760,092	
	Local Match			746,281						-746,281	
Fed. Re	imb. Rate: 88.53%		19 Vijay Koppara er 2019 Survey.	m: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As red	quested in	Total:	
3581	HBP	CON	-5,760,092							5,760,092	
	Local Match		-746,281							746,281	
Fed. Re	imb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action tak	en to financially	Total:	
3581	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%			). Attempt will be				DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
		to FTIP o	ycle migration: 2	020/21-25/26 to 2	022/23-27/28. This	does not impact	funds in the curren	it FTIP cycle.			
3581	HBP Local Match	to FTIP c	cycle migration: 2	020/21-25/26 to 2	022/23-27/28. This	does not impact	funds in the curren	It FTIP cycle.			
		CON 10/25/20 constrain	17 DLA-Admin: N the FTIP (PUSH	Not ready to ad wit ). Attempt will be	hin 6 months. CON	l funds moved fro is project in year	m FFY 19/20 to 20 shown. 8/8/2023 I	)/21. Action taker DLA-Admin: Fund	to financially lline zeroed out due	Total:	
	Local Match	CON 10/25/20 constrain	17 DLA-Admin: N the FTIP (PUSH	Not ready to ad wit ). Attempt will be	hin 6 months. CON made to program th	l funds moved fro is project in year	m FFY 19/20 to 20 shown. 8/8/2023 I	)/21. Action taker DLA-Admin: Fund	•	Total:	1,917,890
Fed. Re	Local Match imb. Rate: 88.53%	CON 10/25/20 constrain to FTIP c	17 DLA-Admin: 1 the FTIP (PUSH sycle migration: 2	Not ready to ad wit ). Attempt will be	hin 6 months. CON made to program th	l funds moved fro is project in year	m FFY 19/20 to 20 shown. 8/8/2023 I	)/21. Action taker DLA-Admin: Fund	•	Total:	
Fed. Re 3581	Local Match imb. Rate: 88.53% HBP	CON 10/25/20 constrain to FTIP c CON	17 DLA-Admin: N the FTIP (PUSH cycle migration: 2 1,917,890 248,483	Not ready to ad wit ). Attempt will be 020/21-25/26 to 20	hin 6 months. CON made to program th	I funds moved fro is project in year does not impact	m FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	0/21. Action taker DLA-Admin: Fund It FTIP cycle.	•	Total:	248,483
Fed. Re 3581 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 10/25/20 constrain to FTIP c CON 5/3/2017	17 DLA-Admin: N the FTIP (PUSH cycle migration: 2 1,917,890 248,483 Vijay Kopparam:	Not ready to ad wit ). Attempt will be 020/21-25/26 to 20	hin 6 months. CON made to program th 022/23-27/28. This	I funds moved fro is project in year does not impact	m FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	0/21. Action taker DLA-Admin: Fund It FTIP cycle.	•		248,483 2,166,373
Fed. Re 3581	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	CON 10/25/20 constrain to FTIP c CON	17 DLA-Admin: N the FTIP (PUSH cycle migration: 2 1,917,890 248,483 Vijay Kopparam: 495,768	Not ready to ad wit ). Attempt will be 020/21-25/26 to 20	hin 6 months. CON made to program th 022/23-27/28. This	I funds moved fro is project in year does not impact	m FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	0/21. Action taker DLA-Admin: Fund It FTIP cycle.	•		248,483 2,166,373 495,768
Fed. Rei 3581 Fed. Rei 3581	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 10/25/20 constrain to FTIP o CON 5/3/2017 CON	17 DLA-Admin: N the FTIP (PUSH cycle migration: 2 1,917,890 248,483 Vijay Kopparam: 495,768 64,232 6 Vijay Kopparam	Not ready to ad wit ). Attempt will be 020/21-25/26 to 2 Ex. 6D dated Mar	hin 6 months. CON made to program th 022/23-27/28. This ch 30, 2017 reques	I funds moved fro is project in year does not impact ts additional \$2,1	m FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren 66,373. Ex. 6D is a	0/21. Action taker DLA-Admin: Fund It FTIP cycle.	•	Total:	1,917,890 248,483 2,166,373 495,768 64,232 560,000
Fed. Re 3581 Fed. Re 3581	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 10/25/20 constrain to FTIP c CON 5/3/2017 CON 9/29/2011	17 DLA-Admin: N the FTIP (PUSH cycle migration: 2 1,917,890 248,483 Vijay Kopparam: 495,768 64,232 6 Vijay Kopparam	Not ready to ad wit ). Attempt will be 020/21-25/26 to 2 Ex. 6D dated Mar	hin 6 months. CON made to program th 022/23-27/28. This ch 30, 2017 reques	I funds moved fro is project in year does not impact ts additional \$2,1	m FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren 66,373. Ex. 6D is a	0/21. Action taker DLA-Admin: Fund It FTIP cycle.	Iline zeroed out due	Total:	248,483 2,166,373 495,768 64,232

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP Local Match	CON	142,533 18,467								142,533 18,467
Fed. Reir	mb. Rate: 88.53%		)/8/2015 Vijay Kopparam: n updated Ex. 6D prior to a	•		ncy is increasing th	ne CON funds by \$	\$161,000. Agency	may have to submit	Total:	161,000
3581	HBP Local Match	CON	3,203,901 415,099							-3,203,901 -415,099	
Fed. Reir	mb. Rate: 88.53%		)/8/2015 Vijay Kopparam: )15 Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	d to 18/19. As req	uested in Septembe	r Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reir	mb. Rate: 88.53%		25/2015 DLA-Admin: Not onstrain the FTIP (PUSH).	,				yond. Action take	en to financially	Total:	
3581	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cc	I/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	•	Total: e	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reir	mb. Rate: 88.53%		)/10/2013 Vijay Kopparam eptember 2013 Survey.	: Not ready to ac	d within 6 months.	. CON funds move	ed from FFY Beyor	nd to 16/17. As re	equested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reir	mb. Rate: 88.53%		27/2012 Vijay Kopparam: ate of CON E76 submittal	•	2012 HBP survey	y dated 9/26/12, C	ON funds moved fi	rom FY 14/15 to b	eyond with target	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reir	mb. Rate: 88.53%		)/4/2011 Hamid Aghashari eptember 2011 Survey.	f: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 14/15. As re	equested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reir	mb. Rate: 88.53%		I/10/2010 DLA-Admin: No onstrain the FTIP (PUSH).	t ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3581	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		I/10/2010 DLA-Admin: No onstrain the FTIP (PUSH).							Total:	

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0	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	,	Total: ue	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%	10/6/201	10 Srikanth Gopinat	h: Revised based	on October 2010	) survey				Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
Fed. Rei	mb. Rate: 88.53%	8/17/201	10 Linda Newton: N	lew candidate pro	ject.					Total:	3,619,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los Angeles County	lane brid		Toll Credits progra		CANYON, 6 MI I CON. 4/26/2018: <sup>-</sup>			existing 2 lane bridge	e with 2
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	390,400				679,600				1,070,00
R/W									
CON					2,506,000				2,506,0
Total	390,400				3,185,600				3,576,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				2,898,162				3,288,50
Local Match					287,438				287,43
LSSRP Bond									
Local AC									
Total	390,400				3,185,600				3,576,0
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				679,600				1,070,00
Local Match									
LSSRP Bond									
Local AC									
Total	390,400				679,600				1,070,00
ase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
74 HBP PE Local Match			-679,600		679,600				
	3 DLA-Admin: Not ion.	ready to ad withi	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/26	5. Funding pushed	due to project	Total:	
74 HBP PE			679,600		-679,600				
Local Match Reimb. Rate: 100.00% 9/7/2023 Annual S	Vijay Kopparam: N tatus.	lot ready to ad w	ithin 6 months. PE	E funds moved fro	om FFY 25/26 to 23	/24. As requested	d in 2023 HBP	Total:	
74 HBP PE Local Match				-679,600	679,600				
Reimb. Rate: 100.00% 3/15/2023	3 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from	FFY 24/25 to 25/26	. NEPA not yet cl	ear.	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	PE			-679,600	679,600					
ed. Rei	mb. Rate: 100.00%	)	10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
3574	HBP Local Match	PE	-679,600		679,600						
ed. Rei	mb. Rate: 100.00%	•	10/12/2021 DLA-Admin: No	ot ready to ad with	hin 6 months. PE	funds moved from	FFY 21/22 to 23/24	4. NEPA not yet o	clear.	Total:	
3574	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	)	10/30/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3574	HBP Local Match	PE	679,600							-679,600	
ed. Rei	mb. Rate: 100.00%	)	10/1/2018 Vijay Kopparam: 2018 Survey.	Not ready to ad	within 6 months.	PE funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	
3574	HBP Local Match	PE	-679,600							679,600	
ed. Rei	mb. Rate: 100.00%	)	4/27/2018 Vijay Kopparam: to submit new Ex. 6D for ad			2018 we are prog	ramming \$100,400	to complete NEP.	A. Then agency has	Total:	
3574	HBP Local Match	PE	780,000								780,000
<sup>;</sup> ed. Rei	mb. Rate: 100.00%	•	4/2/2018 Vijay Kopparam: 7	Agency is reques	ting additional \$67	71,750 for PE. Ex.	6D and 6B are uplo	aded to Edocs.		Total:	780,000
3574	HBP Local Match	PE	108,250								108,250
ed. Rei	mb. Rate: 100.00%	)	10/4/2011 Hamid Aghashar	if: Shifting the fu	nds from ffy 10/11	to ffy 11/12 per Se	eptember 2011 ann	ual survey.		Total:	108,250
3574	HBP Local Match	PE	-108,250								-108,250
ed. Rei	mb. Rate: 100.00%	•	10/4/2011 Hamid Aghashar	if: Shifting the fu	nds from ffy 10/11	to ffy 11/12 per Se	eptember 2011 ann	ual survey.		Total:	-108,250
3574	HBP Local Match	PE	108,250								108,250
ed. Rei	mb. Rate: 100.00%	)	4/26/2011 Linda Newton: A	dded new funding	g to reflect current	t costs as shown in	revised Exhibit 6-A	A dated 2/28/2011	3	Total:	108,250
3574	HBP Local Match	PE	181,750								181,750
ed. Rei	mb. Rate: 100.00%	)	8/13/2010 Linda Newton: R 8/13/2010 Linda Newton: N			Toll Credits).				Total:	181,750

D	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$					2,218,562				2,218,56	32
		Local Match					287,438				287,43	38
	L	SSRP Bond										
		Local AC										
		Total					2,506,000				2,506,00	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3574	HBP	CON				-2,218,562	2,218,562					New
	Local Match					-287,438	287,438					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action ta	aken to financially	Total:		
3574	HBP	CON				2,218,562				-2,218,562		New
	Local Match					287,438				-287,438		
Fed. Reir	mb. Rate: 88.53%		23 Vijay Koppara I Status.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyo	nd to 24/25. As re	equested in 2023 HBF	Total:		
3574	HBP	CON					-2,218,562			2,218,562		
	Local Match						-287,438			287,438		
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS		ithin 6 months. C	ON funds moved f	rom FFY 25/26 to	Beyond. Action t	aken to financially	Total:		
3574	HBP	CON				-2,218,562	2,218,562					
	Local Match					-287,438	287,438					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action ta	aken to financially	Total:		
3574	HBP	CON			-2,218,562	2,218,562						
	Local Match				-287,438	287,438						
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 24/25. Action ta	aken to financially	Total:		
3574	HBP	CON			2,218,562					-2,218,562		
	Local Match				287,438					-287,438		
Fed. Reir	mb. Rate: 88.53%	8/31/20 2022 S		am: Not ready to a	ad within 6 month	s. CON funds mov	ved from FFY Bey	ond to 23/24. As	requested in August	Total:		
3574	HBP	CON					-2,218,562			2,218,562		
	Local Match						-287,438			287,438		
Fed. Reir	mb. Rate: 88.53%			,		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON				-2,218,562 -287,438	2,218,562 287,438				
ed. Rei	mb. Rate: 88.53%			,	nin 6 months. CON nade to program th		om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
3574	HBP	CON				2,218,562				-2,218,562	
	Local Match					287,438				-287,438	
ed. Rei	mb. Rate: 88.53%	9/24/202 2021 Sta		Not ready to ad	within 6 months. C	ON funds moved	I from FFY Beyond	to 24/25. As requ	ested in September	Total:	
3574	HBP	CON			-2,218,562					2,218,562	
	Local Match				-287,438					287,438	
<sup>:</sup> ed. Rei	mb. Rate: 88.53%				n 6 months.  CON f nade to program th		n FFY 23/24 to Bey shown.	ond. Action taken	to financially	Total:	
3574	HBP	CON		-2,218,562	2,218,562						
	Local Match			-287,438	287,438						
ed. Rei	mb. Rate: 88.53%				n 6 months. CON f nade to program th		n FFY 22/23 to 23/2 shown.	4. Action taken to	financially	Total:	
3574	HBP	CON		2,218,562	-2,218,562						
	Local Match			287,438	-287,438						
ed. Rei	mb. Rate: 88.53%	9/29/202 2020 Su		Not ready to ad	within 6 months. C	ON funds moved	I from FFY 23/24 to	22/23. As reques	ted in September	Total:	
3574	HBP Local Match	CON		-2,218,562 -287,438	2,218,562 287,438						
Fed. Rei	mb. Rate: 88.53%				nin 6 months. CON nade to program th		om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3574	HBP	CON	-2,218,562	2,218,562							
	Local Match		-287,438	287,438							
ed. Rei	mb. Rate: 88.53%			•	nin 6 months. CON nade to program th		om FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
3574	HBP	CON	2,218,562							-2,218,562	
	Local Match		287,438							-287,438	
ed. Rei	mb. Rate: 88.53%		19 Vijay Kopparar per 2019 Survey.	n: Not ready to ac	l within 6 months.(	CON funds move	ed from FFY Beyond	l to 21/22. As req	uested in	Total:	
3574	HBP	CON	-2,218,562							2,218,562	
	Local Match		-287,438							287,438	
ed. Rei	mb. Rate: 88.53%			t ready to ad withi . Attempt will be r			n FFY 21/22 to Bey	ond. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3574	HBP	CON	-260,278								-260,278
	Local Match		-33,722								-33,722
ed. Rei	mb. Rate: 88.53%	10/1/2018	Vijay Kopparam	: Per 2018 Septem	iber survey, agen	cy has reduced the	CON cost to \$2,	506,000		Total:	-294,000
3574	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	2018 Surv		A-Admin: Fundline					sted in September /28. This does not	Total:	
3574	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	10/24/201 constrain t	7 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	iin 6 months. CO nade to program t	N funds moved fro	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3574	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	9/27/2017		Federal Reimburse : Per 2017 Septen			ON funds by 4200	00. Agency has to	submit an Ex. 6D for	Total:	420,000
3574	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	9/27/2017 2017 Surv	Vijay Kopparam	A-Admin: Fundline	within 6 months.	CON funds moved			ested in September /28. This does not	Total:	
3574	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	10/29/201 constrain t	5 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. CO nade to program t	N funds moved fro	shown. 7/27/202 <sup>2</sup>	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON	421,403 54,597								421,403 54,597
ed. Reir	nb. Rate: 88.53%	10/8/201	18 Linda Newton: F 15 Vijay Kopparam: Ex. 6D prior to autho	Per 2015 Septem	ber survey, agen		ditional \$476,000	in CON. Agency m	ay have to submit a	Total:	476,000
3574	HBP	CON	1,685,611							-1,685,611	
	Local Match		218,389							-218,389	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		18 Linda Newton:  F 15 Vijay Kopparam: ırvey.				from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3574	HBP	CON	-1,685,611							1,685,611	
	Local Match		-218,389							218,389	
Fed. Reir	nb. Rate: 88.53%	3/25/201	18 Linda Newton: F 15 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved from		yond. Action taken	to financially	Total:	
3574	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
ed. Reir	nb. Rate: 88.53%		18 Linda Newton: F 14 Linda Newton: N				4 Survey.			Total:	280,000
3574	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/20 constrai	18 Linda Newton: F 013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved from his project in year s	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	10/10/20	18 Linda Newton: F 013 Vijay Kopparam ber 2013 Survey.				I from FFY Beyon	d to 16/17. As req	uested in	Total:	
3574	HBP	CON	-1,437,727							1,437,727	
	Local Match		-186,273							186,273	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	3/26/201	18 Linda Newton: F 13 DLA-Admin: Not n the FTIP (PUSH).				FFY 15/16 to Be	yond. Action taken	to financially	Total:	
3574	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	9/27/20 <sup>2</sup> date of (	18 Linda Newton: F 12 Vijay Kopparam: CON E76 submittal 7-21/22. This does n	As requested in 2 as July 2015.  8/1	2012 HBP survey 7/2017 DLA-Adm	dated 9/26/12 CON in: Fundline zeroe			•	Total:	
				,							

10/20/2023, 9:10 AM

					pro	ogrammed in a					
D	istrict: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON	1,437,727 186,273							-1,437,727 -186,273	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	10/4/2011	Linda Newton: Fe Hamid Aghashari r 2011 Survey.			3%. . CON funds move	ed from FFY Beyo	nd to 14/15. As re	equested in	Total:	
3574	HBP Local Match	CON								536,669 69,531	536,669 69,531
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		Linda Newton: Fe Linda Newton: A			original rate. t costs as shown i	n revised Exhibit 6	6-A dated 2/28/20	11,	Total:	606,200
3574	HBP Local Match	CON	-901,058 -116,742							901,058 116,742	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	4/25/2011 11/10/2010	Linda Newton: Fe Eric Bost: Reimb ) DLA-Admin: No he FTIP (PUSH).	ursement change	ed to 100% (Toll C	0	m FFY 13/14 to B	eyond. Action tak	ken to financially	Total:	
3574	HBP Local Match	CON									
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	4/25/2011 11/10/2010 constrain th	he FTIP (PUSH).	ursement change t ready to ad with Attempt will be n	ed to 100% (Toll C in 6 months.  CO nade to program t	Credits). N funds moved fro	shown. 8/21/2015	5 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3574	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	4/25/2011 10/6/2010		ursement change : Revised based	ed to 100% (Toll C I on October 2010	Credits).		ndline zeroed out	due to FTIP cycle	Total:	
3574	HBP Local Match	CON	901,058 116,742								901,058 116,742
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	8/13/2010	Linda Newton: Fe Linda Newton: Re Linda Newton: Ne	eimbursement ch	anged to 100% (1	•				Total:	1,017,800

0	District: 07 Co	unty: Los A	ngeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles County		new	DGE NO. 53C0969 2 lane bridge. ed Proj: BRLO-595	-	A CYN ROAD, OV	ER PACOIMA CF	REEK, 9 MI N OF F	oothill blvd. F	Replace 2 lane brid	ge with
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	620,068								620,068
		R/W									
		CON						3,430,000			3,430,000
		Total	620,068					3,430,000			4,050,068
	Fund Source Summar	·y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	548,946					3,036,579			3,585,525
	Local	Vatch	71,122					393,421			464,543
	LSSRP	Bond									
	Loc	al AC									
		Total	620,068					3,430,000			4,050,068
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	548,946								548,946
	Local	Vatch	71,122								71,122
	LSSRP	Bond									
	Loc	al AC									
		Total	620,068								620,068
	Funding Details:										
Proj id	Funds Src Pha	ise	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP PE		-70,764								-70,764
Fed Rei	Local Match mb. Rate: 88.53%	6/26/2012 \/iia	-9,168 Konnara	m. DE is modified	(\$620.068) to refle	ct Ex 6-D dated 5	12/12 Agency is r	requesting additiona	al funde for		-9,168
				n work. Agency ma						Total:	-79,932
3331	HBP PE		442,650								442,650
	Local Match		57,350								57,350
Fed. Rei	mb. Rate: 88.53%	10/4/2011 Ham	id Aghas	harif: Additional fur	nds requested per	September 2011 a	nnual survey. Ex	hibit 6-D must be si	ubmitted later.	Total:	500,000
3331	HBP PE		177,060								177,060
	Local Match		22,940								22,940
Fed. Rei			Admin: R	: Federal Reimburs eimbursement char		-				Total:	200,000

C	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$						3,036,579			3,036,57	79
		Local Match						393,421			393,42	21
	L	SSRP Bond										
		Local AC										
		Total						3,430,000			3,430,00	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3331	HBP	CON						3,036,579		-3,036,579		New!
	Local Match							393,421		-393,421		
Fed. Rei	mb. Rate: 88.53%		23 Vijay Koppara Status.	m: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 26/27. As re	equested in 2023 HE	3P Total:		
3331	HBP	CON					-3,036,579			3,036,579		
	Local Match						-393,421			393,421		
Fed. Rei	mb. Rate: 88.53%					CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:		
3331	HBP	CON					3,036,579			-3,036,579		
	Local Match						393,421			-393,421		
Fed. Rei	mb. Rate: 88.53%	9/24/20 2021 S		am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As r	requested in Septer	nber Total:		
3331	HBP	CON			-3,036,579					3,036,579		
	Local Match				-393,421					393,421		
Fed. Rei	mb. Rate: 88.53%					ON funds moved in this project in y		Beyond. Action ta	aken to financially	Total:		
3331	HBP	CON		-3,036,579	3,036,579							
	Local Match			-393,421	393,421							
Fed. Rei	mb. Rate: 88.53%	3/31/20	020 DLA-Admin:	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:		
3331	HBP	CON	-3,036,579	3,036,579								
	Local Match		-393,421	393,421								
Fed. Rei	mb. Rate: 88.53%					CON funds moved im this project in y		o 22/23. Action ta	ken to financially	Total:		
3331	HBP	CON	3,036,579							-3,036,579		
	Local Match		393,421							-393,421		
Fed. Rei	mb. Rate: 88.53%		2019 Vijay Koppa nber 2019 Survey		o ad within 6 mont	hs. CON funds m	oved from FFY Be	yond to 21/22. As	requested in	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	НВР	CON	-3,036,579							3,036,579	
0001	Local Match	CON	-393,421							393,421	
Fed. Reii	mb. Rate: 88.53%		DLA-Admin: Not			funds moved from his project in year		ond. Action taker	to financially	Total:	
3331	HBP Local Match	CON									
<sup>=</sup> ed. Reii	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year : s does not impact f	shown. 8/8/2023 [	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3331	HBP	CON	433,797								433,797
	Local Match		56,203								56,203
ed. Rei	mb. Rate: 88.53%	9/27/2018	Linda Newton: R	evise funding as s	shown in 2018 Su	rvey.				Total:	490,000
3331	Local AC (HBP) Local Match	CON									
Fed. Reii	mb. Rate: 88.53%		n: Fundline zeroe			tise, removed AC 2020/21-25/26 to				Total:	
3331	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%					FTIP due to const oes not impact fun			e zeroed out due to	Total:	
3331	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt v	vill be made to pro	ogram this projec	unds moved from F t in year shown. 8/ ot impact funds in	/8/2023 DLA-Admi	n: Fundline zeroe	financially constrain d out due to FTIP	Total:	
3331	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt v	vill be made to pro	ogram this projec		27/2021 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3331	HBP	CON	619,710								619,710
	Local Match		80,290								80,290
-ed. Rei	mb. Rate: 88.53%		Vijay Kopparam: rior to E-76	Per 2017 Septen	nber survey agen	cy is increasing CC	0N by \$700000. Ag	gency has to subm	it Ex. 6D for	Total:	700,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3331	HBP Local Match	CON	198,307 25,693								198,307 25,693
Fed. Rei	mb. Rate: 88.53%		5 Vijay Kopparam t a revised Ex. 6D			ncy is requesting a	dditional funds for	CON by \$224,000	). Agency may have	Total:	224,000
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	inancially constrain bed out due to FTIP	Total:	
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	FTIP (PL		be made to progra	am this project in	year shown. 8/17	2017 DLA-Admin		nancially constrain the out due to FTIP cycle	Total:	
3331	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	2013 Su	13 Vijay Kopparan rvey.  8/17/2017 D unds in the current	LA-Admin: Fundli	,				ted in September 1/22. This does not	Total:	
3331	HBP Local Match	CON	1,784,765 231,235								1,784,765 231,235
Fed. Rei	mb. Rate: 88.53%		2 Vijay Kopparam removed by reduci				/2/12. Total const	truction cost is \$2,	016,000. Also, the toll	Total:	2,016,000
3331	HBP	CON	-979,142								-979,142
	Local Match		-126,858								-126,858
ad Dai	mb. Rate: 88.53%	7/16/201	2 Linda Newton: R	ederal Reimburse	ment set to 88 5	3% Bridge is on s	stem per CRS m	an		Total:	-1,106,000

0	District: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/4/2011 H 2011 Survey	amid Aghasha	LA-Admin: Fundlir	within 6 months.	CON funds move		•	ested in September 9/20. This does not	Total:	
3331	HBP	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 DL	A-Admin: Reir	Federal Reimburse nbursement chang arif: CON funds m	ed to 100% (Toll	Credits).	s requested in Oct	ober 2009 Survey		Total:	
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
Fed. Rei	mb. Rate: 88.53%		A-Admin: Reir	ederal Reimburse nbursement chang		0				Total:	1,106,000

C	District: 07 County	: Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles County		E NO. 53C1403, Proj: STPLZ-595		VER CASTAIC CRE	EEK, 0.8 MI N ST.	ATE HWY 126. LS	SRP Seismic Retro	ofit.	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	E 1,276,525								1,276,525
	R/W	/								
	CON	1			2,520,000					2,520,000
	Tota	l 1,276,525			2,520,000					3,796,525
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed S	\$ 1,130,108			2,230,956					3,361,064
	Local Match	n 146,417								146,417
	LSSRP Bond	Ŀ			289,044					289,044
	Local AC									
	Tota	l 1,276,525			2,520,000					3,796,525
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed S	\$ 1,130,108								1,130,108
	Local Match	n 146,417								146,417
	LSSRP Bond	Ŀ								
	Local AC									
	Tota	1,276,525								1,276,525
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP PE	-345,688								-345,688
	Local Match	-44,787								-44,787
Fed. Reir		2017 Vijay Kopparam: F a's approval is added to		ad approved only	\$450,000 for additi	onal PE in his e-r	nail dated 2/24/17.	Revised Ex. 6D ar	nd Total:	-390,475
2668	HBP PE	744,073								744,073
	Local Match	96,402								96,402
Fed. Reir		/2017 Vijay Kopparam: ed to Edocs, requesting					strategy and Env.	activities. Ex. 6D is	S Total:	840,475
2668	HBP PE	-448,382								-448,382
	Local Match	-58,093								-58,093
Fed. Reir	mb. Rate: 88.53% 2/10	2012 Reza Fereshtehr	nejad: Scope is c	hanged from repl	acement to retrofit.				Total:	-506,475

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2011 Sur		A-Admin: Fun					requested in Septen 5-19/20.  This does r		
2668	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	10/7/2010	) Srikanth Gopinat	h: Revised bas	ed on October 20	010 survey				Total:	200,000
2668	HBP	PE	1,003,045								1,003,045
	Local Match		129,955								129,955
ed. Reir	mb. Rate: 88.53%	10/16/200		arif: As request	ed in October 200	09 Survey. Pending	approval of the l	EXhibit 6-D.		Total:	1,133,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28		
	CON Summary	,	Prior	22/23	23/24		25/20	20/27	27/28	Beyond	Total
		Fed \$				2,230,956					2,230,95
		Local Match									
	L	SSRP Bond				289,044					289,04
		Local AC									
		Total				2,520,000					2,520,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
ed. Reir	mb. Rate: 88.53%	9/26/2023 Annual S		ready to ad wit	thin 6 months. C	ON funds moved fr	om FFY Beyond 1	to 24/25. As reque	ested in 2023 HBP	Total:	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).	ready to ad wit	thin 6 months. C	ON funds moved fr	om FFY 25/26 to	Beyond. Action ta	aken to financially	Total:	
2668	HBP	CON				-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).		thin 6 months. C	ON funds moved fr	om FFY 24/25 to	25/26. Action take	en to financially	Total:	
2668	HBP	CON				2,230,956				-2,230,956	_
	LSSRP Bond					289,044				-289,044	
-ed. Reir	mb. Rate: 88,53%	10/11/202	22 DLA-Admin: C	ON funds move	d from Beyond to	FFY 24/25 as requ	lested in Septem	ber 2022 status.		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON					-2,230,956 -289,044			2,230,956 289,044	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 25/26 to Be shown.	yond. Action take	n to financially	Total:	
2668	HBP	CON				-2,230,956	2,230,956				
<sup>-</sup> ed. Reir	LSSRP Bond nb. Rate: 88.53%			ot ready to ad with . Attempt will be m			289,044 om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
2668	HBP LSSRP Bond	CON		<u> </u>	-2,230,956 -289,044	2,230,956 289,044					
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
<sup>-</sup> ed. Reir	LSSRP Bond nb. Rate: 88.53%	10/12/2021	I DLA-Admin: C	ON funds moved f	289,044 rom Beyond to Ff	TY 23/24 as reque	sted in September 2	2021 Status.		-289,044 Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Reir	mb. Rate: 88.53%			t ready to ad within Attempt will be m			n FFY 23/24 to Bey shown.	ond. Action taker	to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
<sup>-</sup> ed. Reir	LSSRP Bond nb. Rate: 88.53%	10/14/2020 2020 Surve		ot ready to ad with	289,044 in 6 months. CO	N funds moved fro	om FFY Beyond to 2	3/24. As request	ed in September	-289,044 Total:	
2668	HBP	CON	- <u>)</u> -		-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%			t ready to ad withir . Attempt will be m			n FFY 23/24 to Bey shown.	ond. Action taker	to financially	Total:	
2668	HBP LSSRP Bond	CON		-2,230,956 -289.044	2,230,956 289.044						
<sup>-</sup> ed. Reir	mb. Rate: 88.53%			) -	in 6 months. CO		om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
2668	HBP	CON		2,230,956						-2,230,956	
	LSSRP Bond			289,044						-289,044	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/10/2019 2019 Surve	, ,	Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyond t	o 22/23. As requ	ested in Septemb	er Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
2668	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrair	18 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/8/2023 [	DLA-Admin: Fund	to financially ine zeroed out due	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrair	18 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	this project in year	shown. 8/8/2023 [	DLA-Admin: Fund	to financially ine zeroed out due	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
ed. Reii	LSSRP Bond mb. Rate: 88.53%		289,044 8 Reza Fereshtehn er 2018 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds m	oved from FFY Be	eyond to 19/20. As	requested in	-289,044 Total:	
2668	HBP LSSRP Bond	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Rei	mb. Rate: 88.53%		7 DLA-Admin: Not 1 the FTIP (PUSH).					rond. Action taken	to financially	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
	LSSRP Bond		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%	1/25/201	7 Vijay Kopparam:	Per Ex. 6D dated	l Jan. 19, 2017, ag	gency requesting to	move the CON fu	nds from Beyond	to FY 18/19.	Total:	
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Reii	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrair	16 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2668	HBP	CON	93,576								93,576
	LSSRP Bond		12,124								12,124
ed. Rei	mb. Rate: 88.53%	9/29/201 E-76 app	6 Vijay Kopparam:	Per 2016 Septer	mber survey agen	y is increasing CO	N funding. Ex. 6D i	s required to be a	oproved prior to	Total:	105,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					pre	grammed in a					
D	istrict: 07	County: L	_os Angeles								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	CON	2,137,380							-2,137,380	
	LSSRP Bond		276,920							-276,920	
ed. Rein	nb. Rate: 88.53%	9/29/201	6 Vijay Kopparam:	Per 2016 Septem	nber survey ageny	is requesting to n	nove CON from B	EYOND to FY 18/	19.	Total:	
2668	HBP	CON	-2,137,380							2,137,380	
	LSSRP Bond		-276,920							276,920	
ed. Reim	nb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).					yond. Action take	n to financially	Total:	
2668	HBP	CON									
	LSSRP Bond										
ed. Rein	nb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program th	nis project in year	shown. 7/27/202	I DLA-Admin: Fur		Total: lue	
2668	НВР	CON									
	LSSRP Bond										
ed. Reim	nb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program tl	nis project in year :	shown. 7/27/202	I DLA-Admin: Fur		Total: due	
2668	НВР	CON	2,137,380							-3,106,112	-968,732
	LSSRP Bond		276,920							-402,430	-125,510
ed. Rein	nb. Rate: 88.53%	10/15/20 \$2,414,3	15 Vijay Kopparam 00	: Per Ex. 6D sign	ed on 9/16/15 CC	N funds is moved	from Beyond to 1	7/18 and reduced	from \$3,508,542 t	<sup>o</sup> Total:	-1,094,242
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
ed. Rein	nb. Rate: 88.53%		4 Reza Fereshtehn ber 2014 Survey.	ejad: Not ready to	o ad within 6 mon	ths. CON funds m	noved from FFY 1	7/18 to Beyond. A	s requested in	Total:	
2668	HBP LSSRP Bond	CON									
od Poir	155RP Bond 1b. Rate: 88.53%	11/1/00	13 DLA-Admin: No		in Conception CO			7/40 Asticus tales	te finenciellu		
	D. Nale. 00.55%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
2668	HBP LSSRP Bond	CON									
ed. Reim	nb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program tl	nis project in year :	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: Je	
2668	HBP	CON	3,106,112							-3,106,112	
	LSSRP Bond		402,430							-402,430	
Fed. Reir	mb. Rate: 88.53%	10/10/2	2013 Reza Fereshteh	nejad: As reque	sted in the 2013 s	urvey.				Total:	
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
Fed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	submit	012 Vijay Kopparam: tal is Aug 2014.  8/17 ot impact funds in the	/2017 DLA-Admii	n: Fundline zeroe					Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	constra	012 DLA-Admin: Not ain the FTIP (PUSH). <sup>o</sup> cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ue	
2668	HBP	CON	-8,450,401								-8,450,40
	Local Match		-1,094,839								-1,094,839
Fed. Reir	mb. Rate: 88.53%	2/10/20	012 Reza Fereshtehn	ejad: Changed t	he scope from rep	placement to retrof	ït.			Total:	-9,545,240
2668	HBP	CON	2,180,974								2,180,974
	LSSRP Bond		282,568								282,568
Fed. Reir	mb. Rate: 88.53%	2/10/20	012 Reza Fereshtehn	ejad: Changed t	he scope from rep	placement to retrof	ït.			Total:	2,463,542
2668	HBP	CON	925,139							-925,139	
	LSSRP Bond		119,862							-119,862	
Fed. Reir	mb. Rate: 88.53%	9/26/20	011 Reza Fereshtehn	iejad: As request	ed per survey 20	11.				Total:	
2668	HBP	CON	8,450,401							-8,450,401	
	Local Match		1,094,839							-1,094,839	
Fed. Reir	mb. Rate: 88.53%	9/26/20	011 Reza Fereshtehn	ejad: As request	ed per survey 20	11.				Total:	

					pro	Syrannineu in u					
D	istrict: 07	County	: Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	CON	-925,139							925,139	
	LSSRP Bond		-119,862							119,862	
ed. Reim	nb. Rate: 88.53%	4/1/2	/2010 Eric Bost: Feder 2010 DLA-Admin: Reim 0/2009 DLA-Admin: No	bursement chang	jed to 100% (Toll	Credits).	m FFY 12/13 to B	eyond.		Total:	
2668	HBP	CON	-8,450,401							8,450,401	
	Local Match		-1,094,839							1,094,839	
<sup>-</sup> ed. Reim	nb. Rate: 88.53%	4/1/2	/2010 Eric Bost: Feder 2010 DLA-Admin: Reim 2/2009 DLA-Admin: No	bursement chang	jed to 100% (Toll	Credits).	m FFY 12/13 to b	eyond for financial	l constraint.	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reim	nb. Rate: 88.53%	4/1/2 10/2	/2010 Eric Bost: Feder 2010 DLA-Admin: Reim 9/2009 DLA-Admin: No ed out due to FTIP cycl	bursement chang t ready to ad with	ged to 100% (Toll in 6 months CON	Credits). I funds moved froi				Total:	
2668	HBP Local Match	CON									
<sup>-</sup> ed. Reim	nb. Rate: 88.53%	4/1/2 10/2	(2010 Eric Bost: Feder (010 DLA-Admin: Reim 9/2009 DLA-Admin: No ed out due to FTIP cycl	bursement chang t ready to ad with	ged to 100% (Toll in 6 months CON	Credits). I funds moved froi				Total:	
2668	HBP	CON	8,450,401								8,450,401
	Local Match		1,094,839								1,094,839
Fed. Reim	nb. Rate: 88.53%	4/1/2	/2010 Eric Bost: Feder /010 DLA-Admin: Reim 2/2009 Reza Fereshteh	bursement chang	jed to 100% (Toll	Credits).				Total:	9,545,240
2668	HBP	CON	-7,181,554								-7,181,554
	LSSRP Bond		-930,446								-930,446
<sup>-</sup> ed. Reim	nb. Rate: 88.53%	4/1/2	/2010 Eric Bost: Feder 2010 DLA-Admin: Reim 2/2009 Reza Fereshteh	bursement chang	jed to 100% (Toll	Credits).	As requested in C	october 2009 Surv	ey.	Total:	-8,112,000
2668	HBP	CON	8,106,692							-8,106,692	
	LSSRP Bond		1,050,308							-1,050,308	
Fed. Rein	nb. Rate: 88.53%	4/1/2	/2010 Eric Bost: Feder 010 DLA-Admin: Reim 6/2008 Eric Bost: CON	bursement chang	jed to 100% (Toll	Credits).	le change per LA	ODIS data.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 07	County:	Los Angeles		·	0					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	-8,106,692 -1,050,308							8,106,692 1,050,308	
Fed. Reir	nb. Rate: 88.53%	4/1/2010 1/3/2000 11/19/20	10 Eric Bost: Federa 0 DLA-Admin: Reim 8 DLA-Admin: Bond 007 Eric Bost: CON 9 funding. See file fo	bursement chang I Fund change ap funds moved fror	jed to 100% (Toll proved. Any hold	Credits). s on CON Phase ı				Total:	
2668	HBP LSSRP Bond	CON	3,201,140 414,742								3,201,140 414,742
Fed. Rein	nb. Rate: 88.53%	4/1/2010 1/3/2000 10/5/200 increase 7/17/200 2/2007: Funds co hold ren	10 Eric Bost: Federa 0 DLA-Admin: Reim 8 DLA-Admin: Bond 07 Eric Bost: Fund I e. 07 Eric Bost: Fund I County requested on hold and may be r noval. FHWA does P bridge funds for re	bursement chang I Fund change ap Line NOT suppressed. programming in 8 reduced to cost to not allow HBP fur	led to 100% (Toll proved. Any hold ssed. Per County No FTIP capacity /9 and cost increa retrofit if replace	Credits). s on CON Phase i 's spreadsheet da' /. ase. Nov. survey i ment is more than	td 10/7/2007, Cou ndicated project n retrofit since bridg	nty requests funds ot ready to adv. ar je is not on EBL or	in 9/10 with cost ad pushed to 10/11 nce it is reviewed for		3,615,882
2668	HBP	CON	4,905,552								4,905,552
	LSSRP Bond		635,566								635,566
Fed. Rei	mb. Rate: 88.53%		10 Eric Bost: Federa 0 DLA-Admin: Reim		0					Total:	5,541,118

C	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Los	Angeles County		bridge	ally mandated Insp es). State pays mat d Proj: BRNBISL-5	ch.	Los Angeles Count	y inspection of lo	cal agency owned l	bridges withing LA	County (except L	A City	
	Phase Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		PE										_
		R/W										
		CON	16,930,171	3,349,429		3,349,429					23,629,02	29
		Total	16,930,171	3,349,429		3,349,429					23,629,02	29
	Fund Source Su	ımmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$	14,988,280	2,965,249		2,965,249					20,918,7	79
		Local Match	1,941,891	384,180		384,180					2,710,2	50
	L	SSRP Bond										
		Local AC										
		Total	16,930,171	3,349,429		3,349,429					23,629,02	29
	PE Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$										
	I	Local Match	0									0
	L	SSRP Bond									<u> </u>	
		Local AC										
		Total										0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3154	HBP	PE	-10,316,817								-10,316,817	
	Local Match		-1,336,653								-1,336,653	
Fed. Rei	mb. Rate: 88.53%	3/25/20	)13 Eric Bost: Delet	es prior year and c	hanges to non-in	frastructure project.				Total:	-11,653,470	
3154	HBP	PE	-803,404								-803,404	
	Local Match		-104,090								-104,090	
Fed. Rei	mb. Rate: 88.53%	11/1/20	)11 Hamid Aghasha	arif: The de-obligat	tion was requeste	ed by the Agency.				Total:	-907,494	
3154	HBP	PE	3,828,820								3,828,820	
	Local Match		496,064								496,064	
Fed. Rei	mb. Rate: 88.53%	3/23/20	011 Eric Bost: Extra	a costs for load rati	ng changes and	for FFY 12/13 fundi	ng.			Total:	4,324,884	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP Local Match	PE	124,570 16,139								124,570 16,139
ed. Rei	mb. Rate: 88.53%	10/6/20	010 Srikanth Gopin	ath: Revised bas	ed on October 20	010 survey				Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
ed. Reir	mb. Rate: 88.53%	10/15/2	2009 Hamid Aghasl	harif: As request	ed in October 200	09 Survey.				Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
	Local Match		312,014								312,014
ed. Reir	mb. Rate: 88.53%	7/15/20	008 Shannon Micoo	ch: Funds added	for 10/11 2 year	cycle and adjusted	for actual need fo	r 08/09.		Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
ed. Reir	mb. Rate: 88.53%									Total:	5,000,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	14,988,280	2,965,249		2,965,249					20,918,7
		Local Match	1,941,891	384,180		384,180					2,710,2
	L	SSRP Bond									
		Local AC									
		Total	16,930,171	3,349,429		3,349,429					23,629,02
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	CON	-592,328			2,965,249					2,372,922
	Local Match	= 14.0.100	-76,742			384,180					307,437
a. Reli	mb. Rate: 88.53%	5/13/20	21 Linda Newton:	Revise funding to	o match authoriza	ation and add prog	ramming for next i	nspection cycle.		Total:	2,680,359
3154	HBP	CON	241,687								241,687
	Local Match		31,313								31,313
ed. Reii	mb. Rate: 88.53%		)20 Vijay Kopparan ed prior to authoriz		r 2020 survey ag	ency is requesting	additional funds. A	An Ex. 6D needs to	be submitted and	Total:	273,000
3154	HBP	CON	·	2,624,915							2,624,915
	Local Match			340,086							340,086
ed. Reir	mb. Rate: 88.53%	3/27/20	020 DLA-Admin: R	evise future year	inspection fundin	ıg.				Total:	2,965,000
3154	HBP	CON	340,335	340,335							680,670
	Local Match		44,094	44,094							88,188
ed. Rei	mb. Rate: 88.53%	10/10/2	2019 Vijay Koppara	m: Per Septemb	er 2019 survey a	gency is requestin	g additional funds.			Total:	768,858

					P	Sylamined in a					
C	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP Local Match	CON	340,335 44,094								340,335 44,094
- ed. Reir	mb. Rate: 88,53%	5/29/201		According to LA (	County the cost in	ncreased due to: ir	ocrease in labor co	sts increase in th	e number of bridges	Tatalı —	
		to be ins	pected, increase in ons. The cost estimation	the number of bri	dges requiring loa	ad rating analysis,	increase in softwa	re costs, and the		Total:	384,429
3154	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	DLA-Adn	9 Vijay Kopparam: nin: Fundline zeroe TIP cycle.						agency. 7/27/2021 act funds in the	Total:	
3154	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	FTIP (PL	9 DLA-Admin: Con JSH). Attempt will b n: 2018/19-23/24 to	be made to progra	m this project in	year shown. 7/27/	2021 DLA-Admin:		cially constrain the out due to FTIP cycle	Total:	
3154	HBP	CON	2,624,915								2,624,91
	Local Match		340,086								340,086
Fed. Reir	mb. Rate: 88.53%	3/12/201	9 Linda Newton: P	rogram FFY 20/2 <sup>-</sup>	1 funding for inps	ections.				Total:	2,965,000
3154	HBP	CON	2,624,915								2,624,915
	Local Match		340,086								340,08
Fed. Reir	mb. Rate: 88.53%	9/27/201	7 Vijay Kopparam:	Per 2017 Septem	nber survey agen	cy is requesting 2,	965,0000 in CON			Total:	2,965,000
3154	HBP	CON	-31,038								-31,038
	Local Match		-4,021								-4,02
ed. Reir	mb. Rate: 88.53%	5/24/201	7 Eileen Crawford:	CON line adjuste	d to match RFA.					Total:	-35,05
3154	HBP	CON	2,655,900								2,655,90
	Local Match		344,100								344,10
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		5 Vijay Kopparam: revised Ex. 6D prio			cy is requesting \$3	3,000,000 in FY 16	/17 for CON. Age	ncy may have to	Total:	3,000,000
3154	HBP	CON	6,783,560								6,783,56
	Local Match		878,882								878,882
ed Reir	mb. Rate: 88,53%	3/25/201	3 Eric Bost: Chang	e to non-infrastru	cture project					Total:	7,662,442

0	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles County	websit		f bridges. Other F		s locations within the state of the second sta		ngeles. See Caltra	ns Local Assistan	ce HBP
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	10,169,577								10,169,577
	R/W									
	CON	22,356,487				43,498			34,563,865	56,963,850
	Total	32,526,064				43,498			34,563,865	67,133,427
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	19,213,310				8,552,035			31,667,878	59,433,223
	Local Match	3,730,740				4,989			3,964,475	7,700,204
	LSSRP Bond									
	Local AC	9,582,014				-8,513,526			-1,068,488	
	Total	32,526,064				43,498			34,563,865	67,133,427
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	9,003,127								9,003,127
	Local Match	1,166,450								1,166,450
	LSSRP Bond									
	Local AC									
	Total	10,169,577								10,169,577
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP PE	278,603								278,603
Fed. Rei	Local Match mb. Rate: 88.53% 5/8/20	36,096 18 Vijay Kopparam:	Agency is reques	ting additional PE	funds of \$1.839.4	446 based on revise	d request dated J	anuary 31, 2018	Totali	36,096
									Total:	314,699
3471	HBP PE	1,315,237								1,315,237
Fod Roi	Local Match mb. Rate: 88.53% 3/1/20	170,403 18 Vijay Kopparam:	Additional DE fun	to boood on rovior	d list/request dat	ad January 21, 2019	0			170,403
reu. Rei	11b. Nate. 00.55% 5/ 1/20	то vijay коррагані.		is based on revise	ed list/request dat	ed January 51, 2016	5		Total:	1,485,640
3471	HBP PE	34,621								34,621
	Local Match	4,486								4,486
Fed. Rei	mb. Rate: 88.53% 10/10/	2017 Linda Newton:	Revised PE fund	ing to match revis	ed lists.				Total:	39,107

D	istrict: 07	Cou	nty: Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	PE	1,200,523								1,200,523
	Local Match		155,540								155,540
Fed. Reir	nb. Rate: 88.53%		/2/2015 Vijay Kopparam: Based on the Agency's rec		A 1 1 1	, .	•	al of 2 City bridge	es from the BPMP list.	Total:	1,356,063
3471	HBP	PE	179,228								179,228
	Local Match		23,221								23,221
Fed. Reir	nb. Rate: 88.53%		/6/2014 Vijay Kopparam: the County BPMP (Prior			of \$202,449 is add	led due to inclusion	of 23 city bridges	and 1 county bridge	Total:	202,449
3471	HBP	PE	-601,356								-601,356
	Local Match		-77,912								-77,912
Fed. Reir	nb. Rate: 88.53%	1	1/4/2013 Linda Newton:	Revised PE fundir	ng to match remo	val of 28 bridge fro	om BPMP listing.			Total:	-679,268
3471	HBP	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
Fed. Reir	nb. Rate: 88.53%	2	/5/2013 Vijay Kopparam:	Reducing \$35,43	3 (total funds) fro	om PE due to the r	emoval of Culver Ci	ty bridges from LA	County BPMP.	Total:	-35,433
3471	НВР	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
Fed. Reir	nb. Rate: 88.53%		0/12/2012 Linda Newton: ngeles.	PE funding revise	ed to match autho	orizations to date a	and reflect PE in su	mmary provided b	y the County of Los	Total:	-210,641
3471	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	5	0/12/2010 Eric Bost: Not /10/2013 DLA-Admin: Fu ne current FTIP cycle.							Total:	
3471	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	1	0/15/2009 Hamid Aghash	arif: As requested	d in October 2009	9 Survey.				Total:	
3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
Fed Reir	nb. Rate: 88.53%	1	0/15/2009 Hamid Aghash	arif. As requested	d in October 2000	0					7,696,961

D	istrict: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$	10,210,183				8,552,035			31,667,878	50,430,09	6
	L	_ocal Match	2,564,289				4,989			3,964,475	6,533,75	4
	L	SSRP Bond										
		Local AC	9,582,014				-8,513,526			-1,068,488		
		Total	22,356,487				43,498			34,563,865	56,963,85	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3471	Local AC (HBP)	CON		8,513,526			-8,513,526					New!
	Local Match	0 / 0 0 / 0		1,103,018			-1,103,018			_		
Fed. Reir	nb. Rate: 88.53%	9/28/2	023 DLA-Admin:	CON funds AC co	onversion moved f	from FFY 22/23 to	FFY 25/26 due to	delivery failure.		Total:		
3471	HBP	CON		-8,513,526			8,513,526					New!
	Local Match			-1,103,018			1,103,018					
Fed. Reir	nb. Rate: 88.53%	9/28/2	023 DLA-Admin:	CON funds move	d from FFY 22/23	to FFY 25/26 due	to delivery failure.			Total:		
3471	HBP	CON		8,513,526			-7,045,152			-1,468,375		
	Local Match			1,103,018			-912,774			-190,243		
Fed. Reir	nb. Rate: 88.53%		023 DLA-Admin: 2022 DLA-Admin:			r 5953(688), 5953(	707), and 5953(70	08).		Total:		
3471	Local AC (HBP)	CON		-8,513,526			7,045,152			1,468,375		
	Local Match			-1,103,018			912,774			190,243		
Fed. Reir	nb. Rate: 88.53%	10/20/	2022 DLA-Admin:	CON AC conver	sion advanced for	r 5953(688), 5953(	707), and 5953(70	08).		Total:		
3471	HBP	CON					-2,114,840				-2,114,840	
	Local Match						-274,000				-274,000	
Fed. Reir	nb. Rate: 88.53%	10/20/	2022 DLA-Admin:	CON funds upda	ated to reflect RFA	As to date on 5953	(688) and 5953(70	)7).		Total:	-2,388,840	
3471	Local AC (HBP)	CON	-2,114,840				2,114,840					
	Local Match		-274,000				274,000					
Fed. Reir	nb. Rate: 88.53%	10/20/	2022 DLA-Admin:	CON AC update	d to reflect RFAs	to date on 5953(68	38) and 5953(707)			Total:		
3471	Local AC (HBP)	CON				9,159,992	-9,159,992					
	Local Match					1,186,774	-1,186,774					
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				to 24/25. Action t	aken to financially	constrain the FTIP	Total:		

3471	HBP					24/25	25/26		27/28	Beyond	
nd Poi		CON				-9,198,501	9,198,501				
nd Dai	Local Match					-1,191,763	1,191,763				
	mb. Rate: 88.53%				CON funds moved his project in the ye		24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON			9,159,992	-9,159,992					
	Local Match				1,186,774	-1,186,774					
ed. Rei	mb. Rate: 88.53%				CON funds moved his project in the ye		24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON			-9,198,501	9,198,501					
	Local Match				-1,191,763	1,191,763					
ed. Rei	mb. Rate: 88.53%				CON funds moved his project in the ye		24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON		9,159,992	-9,159,992						
	Local Match			1,186,774	-1,186,774						
ed. Rei	mb. Rate: 88.53%				CON funds moved his project in the ye		22/23. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON		-9,198,501	9,198,501						
	Local Match			-1,191,763	1,191,763						
ed. Rei	mb. Rate: 88.53%				CON funds moved his project in the ye		22/23. Action take	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON	9,159,992	-9,159,992							
	Local Match		1,186,774	-1,186,774							
ed. Rei	mb. Rate: 88.53%				CON funds moved his project in the ye		22/23. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON	-9,198,501	9,198,501							
	Local Match		-1,191,763	1,191,763							
ed. Rei	mb. Rate: 88.53%				CON funds moved his project in the ye		22/23. Action take	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%				to match RFA to da . This does not im			zeroed out due to	FTIP cycle	Total:	
3471	HBP	CON	9,198,501		-9,198,501						
	Local Match		1,191,763		-1,191,763						
ed. Rei	mb. Rate: 88.53%	10/25/20	021 DLA-Admin:	CON AC conversi	on moved from FF	Y 23/24 to 21/22.				Total:	
3471	Local AC (HBP)	CON	-9,198,501		9,198,501						
	Local Match		-1,191,763		1,191,763						
ed. Rei	mb. Rate: 88.53%	10/25/20	021 DLA-Admin:	CON AC conversi	on moved from FF	Y 23/24 to 21/22.				Total:	
C	altrans, Divisio	n of Local A	ssistance		10/20/20	023, 9:10 AM		Det2 FL4 S	SmlTxt		Page 1

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	Local AC (HBP) Local Match	CON	-3,734,302 -483,818							3,734,302 483,818	
ed. Rei	mb. Rate: 88.53%	10/14/	2021 DLA-Admin: F	rojects 5953(722)	and 5953(734) did	not utilize AC in F	FY 20/21.			Total:	
3471	Local AC (HBP) Local Match	CON	6,271,164 812,496							-6,271,164 -812,496	
Fed. Rei	mb. Rate: 88.53%	2/23/2	021 Andy Chou: Pe	r agency request t	o AC CON for 595	3(708), 5953(722)	, 5953(726), 5953	3(734).		Total:	
3471	HBP Local Match	CON			-5,835,825 -756,093					5,835,825 756,093	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					yond. Action taken	to financially	Total:	
3471	HBP Local Match	CON		-5,835,825 -756,093	5,835,825 756,093						
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	11/4/2	021 DLA-Admin: Fu 020 DLA-Admin: No ain the FTIP (PUSH)	ot ready to ad withi	in 6 months. CON			Y 23/24. Action take	en to financially	Total:	
3471	Local AC (HBP) Local Match	CON		9,198,501 1,191,763	-9,198,501 -1,191,763						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: CO I). Attempt will be ma				FY 23/24. Action	taken to financially	constrain the FTIP	Total:	
3471	HBP Local Match	CON		-9,198,501 -1,191,763	9,198,501 1,191,763						
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: CO I). Attempt will be ma				FY 23/24. Action	taken to financially	constrain the FTIP	Total:	
3471	HBP Local Match	CON	-5,835,825 -756,093	5,835,825 756,093							
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N ain the FTIP (PUSH)					Y 22/23. Action tak	en to financially	Total:	
3471	Local AC (HBP) Local Match	CON	9,198,501 1,191,763	-9,198,501 -1,191,763							
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSH)					Y 22/23. Action tak	en to financially	Total:	
3471	HBP Local Match	CON	-9,198,501 -1,191,763	9,198,501 1,191,763							
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					Y 22/23. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIF	20 DLA-Admin: Proj P (PUSH). Attempt v igration: 2020/21-25	will be made to pro	ogram this project	in year shown. 🗆 🗧	8/8/2023 DLA-Adr	nin: Fundline zero		Total:	
3471	HBP Local Match	CON	5,835,825 756,093							-5,835,825 -756,093	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/12/20	020 Andy Chou: Pe	r Agency Request	t CON for 5953(70	08), 5953(722), 595	53(726) and 5953(	734). Project Rea	dy to Advertise.	Total:	
3471	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	8/8/202	0 Eileen Crawford: 1 23 DLA-Admin: Fun ent FTIP cycle.					3-27/28. This doe	s not impact funds in	Total:	
3471	HBP	CON	9,198,501		-8,550,280					-648,221	
	Local Match		1,191,763		-1,107,779					-83,984	
Fed. Rei	mb. Rate: 88.53%	6/3/2020	0 Eileen Crawford: I	Per Agency reque	st AC CON for 59	53(688) & 5953(70	00)			Total:	
3471	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	8/8/2023	20 Vijay Kopparam: 3 DLA-Admin: Fund ent FTIP cycle.					0		Total:	
3471	HBP	CON		-8,550,280	8,550,280						
	Local Match			-1,107,779	1,107,779						
Fed. Rei	mb. Rate: 88.53%	3/31/202	20 DLA-Admin: Rea	ady to Advertise.	CON funds moved	d from FFY 22/23 to	o 23/24. NEPA no	ot yet clear.		Total:	
3471	HBP Local Match	CON	-8,550,280 -1.107.779	8,550,280 1,107,779							
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma	ady to Advertise.			o 22/23. Action ta	ken to financially	constrain the FTIP	Total:	
3471	HBP Local Match	CON	3,541,200 458,800	-3,541,200 -458,800							
	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				o 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
Fed. Rei		CON	-3,541,200	3,541,200							
Fed. Rei	HBP										
	HBP Local Match		-458,800	458,800							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/31/2	2019 DLA-Admin: R	eady to Advertise.	CON funds mov	ed from FFY 20/21	to 21/22. Action	taken to financially	/ constrain the FTIP	Total:	
		,	). Attempt will be ma on: 2020/21-25/26 t					ine zeroed out due	e to FTIP cycle	i otali	
3471	HBP	CON								12,044,469	12,044,469
	Local Match									1,560,489	1,560,489
ed. Reir	mb. Rate: 88.53%	10/25/2	2019 DLA-Admin: R	evised funding to r	natch latest list.					Total:	13,604,958
3471	HBP	CON	130,223							-130,223	
	Local Match		16,872							-16,872	
ed. Reir	mb. Rate: 88.53%		19 Vijay Kopparam: / 53(679) -Group 5. T	• • •	•				· · ·	Total:	
3471	HBP	CON	299,014							-299,014	
	Local Match		38,740							-38,740	
ed. Reir	mb. Rate: 88.53%	3/21/20	)19 DLA-Admin: Adj	justing fund line to	match funds rese	erved/obligated.				Total:	
3471	HBP	CON	-22,169,241							22,169,241	
	Local Match		-2,872,260							2,872,260	
ed. Reir	mb. Rate: 88.53%		)19 DLA-Admin: Re ). Attempt will be ma				o Beyond. Action	taken to financial	y constrain the FTI	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH	019 DLA-Admin: Re ). Attempt will be ma on: 2020/21-25/26 t	ade to program this	s project in year s	hown. 8/8/2023 D	LA-Admin: Fundl			Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH	)19 DLA-Admin: Re ). Attempt will be ma on: 2020/21-25/26 t	ade to program this	s project in year s	hown. 8/8/2023 D	LA-Admin: Fundl			Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH	)19 DLA-Admin: Re ). Attempt will be ma on: 2018/19-23/24 t	ade to program this	s project in year s	hown. 7/27/2021	DLA-Admin: Fund			Total:	
3471	HBP	CON	22,169,241							-22,169,241	
	Local Match		2,872,260							-2,872,260	
ed. Reir	mb. Rate: 88.53%	3/6/201	19 Vijay Kopparam:	Ready to Advertise	e. CON funds mo	oved from FFY Bev	ond to 20/21 As	requested in Febr	uarv 2018 Survev.	Total:	

10/20/2023, 9:10 AM

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	7/27/202		Ready to Advertis Indline zeroed out o					ary 2018 Survey. es not impact funds ir	Total:	
3471	HBP	CON	-10,542							10,542	
	Local Match		-1,366							1,366	
ed. Reir	mb. Rate: 88.53%	1/29/201	9 Linda Newton:	Revised funding fo	r 5953(673) to ma	atch RFA for final i	nvoicing.			Total:	
3471	HBP	CON	2,406,368							-2,406,368	
	Local Match		311,771							-311,771	
ed. Reir	mb. Rate: 88.53%	11/20/20	18 Vijay Kopparai	m: As requested b	y agency, part of	CON funds moved	I to FY 18/19 from	beyond.		Total:	
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	DLA-Adr		m: Ready to Adver bed out due to FTIF						Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	8/8/2023		Moved \$86,681 fr dline zeroed out d					ard package. not impact funds in	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	(PUSH).	Attempt will be m	eady to Advertise. ade to program thi to 2022/23-27/28.	s project in year s	shown. 8/8/2023 [	LA-Admin: Fund		constrain the FTIP e to FTIP cycle	Total:	
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	DLA-Adr		m: Per Ex. 6D date bed out due to FTIF						Total:	
3471	HBP	CON								6,321,883 819,067	6,321,883 819,067
	Local Match									013,007	019,007

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 ed. Reir	HBP Local Match nb. Rate: 88.53%	(PUSH).	Attempt will be m	eady to Advertise. ade to program thi o 2018/19-23/24.	s project in year s	shown. 8/25/2019	DLA-Admin: Fun	dline zeroed out d	y constrain the FTIP ue to FTIP cycle	Total:	
3471	HBP Local Match	CON					,,,,,,,,,,				
ed. Rein	nb. Rate: 88.53%	current ye	ear 15/16. 8/25/20	: As per the reque 019 DLA-Admin: F e current FTIP cyc	undline zeroed o					Total:	
3471	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3471	HBP Local Match	CON						-			
ed. Rein	nb. Rate: 88.53%			: CON funds move 1/15-19/20 to 2016					zeroed out due to	Total:	
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/17/2017 DLA-Ad	min: Fundline zer	inancially constrain bed out due to FTIP	Total:	
8471	HBP	CON	-18,243,184							18,243,184	
	Local Match		-2,363,598							2,363,598	
ed. Rein	nb. Rate: 88.53%			EARLY Ready to A . Attempt will be m			•	ond. Action taken	to financially	Total:	
3471	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zero	financially constrain bed out due to FTIP	Total:	

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match mb. Rate: 88,53%	CON	014 Filcon Crowford:	As requested by			A Admin: Fundling				
eu. Reil	mb. Rale. 88.53%		014 Eileen Crawford: ion: 2014/15-19/20 to					e zeroed out due t		Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FT	014 DLA-Admin: NEA TP (PUSH). Attempt v migration: 2014/15-19	will be made to p	rogram this project	t in year shown. 8	3/17/2017 DLA-Adn	nin: Fundline zero		Total:	
3471	HBP	CON	-2,363,915								-2,363,915
	Local Match		-306,270								-306,270
ed. Rei	mb. Rate: 88.53%	3/20/2	014 Linda Newton: Re	evised funding to	match revised BP	MP list dated 01/2	27/2014.			Total:	-2,670,185
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3471	HBP	CON	12,196,749							-13,812,434	-1,615,685
	Local Match		1,580,218							-1,789,547	-209,329
ed. Rei	mb. Rate: 88.53%		2013 Vijay Kopparam 3,514, increased CON							Total:	-1,825,014
3471	HBP Local Match	CON									
<sup>:</sup> ed. Reii	mb. Rate: 88.53%	to FY	012 Vijay Kopparam: 13/14. Target date for 13-17/18 to 2014/15-1	CON E76 submi	ttal is June 2013	8/21/2015 DLA-Ad	dmin: Fundline zer			Total:	
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2012 \$	012 Linda Newton: N Survey. 8/21/2015 DL t funds in the current F	A-Admin: Fundli					•	Total:	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
ed. Rei	mb. Rate: 88.53%	10/12/	2011 Linda Newton:	Updated per 201	1 Survey.					Total:	-43,102,981
3471	HBP	CON	24,345,750							13,812,434	38,158,184
	Local Match		3,154,250							1,789,547	4,943,797
ed. Rei	mb. Rate: 88.53%	10/12/	2011 Linda Newton:	Updated per 201	1 Survey.					Total:	43,101,981

	District: 07	County.	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 1101	22,20	20/21	2 1120	20/20	20/21	21/20		10001
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/12/2	011 Linda Newton	: Updated per 2011	Survey.					Total:	
3471	Local AC (HBP)	CON	38,159,069							-38,159,069	
	Local Match		4,943,912							-4,943,912	
Fed. Reir	mb. Rate: 88.53%	10/27/2	009 DLA-Admin:	High Cost Policy. N	leeds funding agı	reement.				Total:	
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Reir	mb. Rate: 88.53%	10/27/2	009 DLA-Admin: (	CON funds moved fr	rom FFY 12/13 to	Beyond. High Co	ost Policy. Needs	funding agreement.		Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
Fed. Reir	mb. Rate: 88.53%	10/15/2	009 Hamid Aghasł	narif: As requested	in October 2009	Survey.				Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
Fed. Reir	mb. Rate: 88.53%	9/29/20	09 Eric Bost: New	candidate projects.	Need funding a	mounts from Coun	ity.			Total:	10

D	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Para	amount	existing		include shoulders		LOS ANGELES RI' so increase approad		NG BEACH FWY.	Bridge Rehabilitatio	ən. Widen
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	309,000				927,000				1,236,000
	R/W					100,000				100,000
	CON								11,539,000	11,539,000
	Total	309,000				1,027,000			11,539,000	12,875,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	273,558				909,203			10,215,477	11,398,238
	Local Match	35,442				117,797			1,323,523	1,476,763
	LSSRP Bond									
	Local AC									
	Total	309,000				1,027,000			11,539,000	12,875,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	273,558				820,673				1,094,231
	Local Match	35,442				106,327				141,769
	LSSRP Bond									
	Local AC									
	Total	309,000				927,000				1,236,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP PE			-820,673		820,673				
Ead Dai	Local Match mb. Rate: 88,53% 3/15/20		•	-106,327		106,327				
	11b. Nate. 00.55% 5/15/20	23 DLA-Admin: Not	ready to ad with	in o monuns. Pe iu	inds moved from	FFT 23/24 to 25/20	5. NEPA not yet ch	ear.	Total:	
4313	HBP PE			820,673	-820,673					
	Local Match			106,327	-106,327					
⊦ed. Reii	mb. Rate: 88.53% 9/12/20 Status.	22 Vijay Kopparam:	Not ready to ad	within 6 months. F	PE funds moved f	from FFY 24/25 to 2	23/24. As requeste	ed in August 2022	Total:	
4313	HBP PE			-820,673	820,673					
	Local Match			-106,327	106,327					
Fed. Reii	mb. Rate: 88.53% 10/28/2 the FTI	2021 DLA-Admin: No P (PUSH). Attempt	ot ready to ad wit will be made to p	hin 6 months. PE f rogram this project	funds moved fron in year shown.	n FFY 23/24 to 24/2	25. Action taken to	financially constr	ain Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	0,			<i>LL</i> /LO	20/24	24/20	20/20	20/21	21120	Beyond	TOLAI
4313	HBP	PE	-820,673		820,673						
	Local Match		-106,327		106,327						
Fed. Reir	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	t ready to ad wi	thin 6 months. PE 1	funds moved fron	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4313	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/12/2019 Linda Newton: N							Total:	
			DLA-Admin: Fundline zeroe	ed out due to FT	IP cycle migration:	2020/21-25/26 to	о 2022/23-27/28. Т	his does not impa	ct funds in the		
4040		<b>DC</b>	current FTIP cycle.								
4313	HBP Local Match	PE									
Fod Roir	mb. Rate: 88.53%		9/7/2017 Vijay Kopparam: I	lat ready to ad	within 6 months D	= funda mayod fr	m EEV 10/20 to 10	2/10 As requests	d in Sontombor 2017		
	nb. Nate: 00.55%		Survey. 7/27/2021 DLA-Ad							Total:	
			funds in the current FTIP cy	cle.		, ,			·		
4313	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/20/2017 DLA-Admin: Not							Total:	
			DLA-Admin: Fundline zeroe current FTIP cycle.	ed out due to FT	IP cycle migration:	2018/19-23/24 to	» 2020/21-25/26. Т	his does not impa	ct funds in the		
4313	НВР	PE									
4313	пре Local Match	PE									
Fed Reir	mb. Rate: 88.53%		9/28/2016 Vijay Kopparam:	Per 2016 Sente	ember survey PE fi	unde is enlit into t	vo parts 25% in F	16/17 and 75% i	n FV 18/19		
	10.1440.00.0070		7/27/2021 DLA-Admin: Fun							Total:	
			the current FTIP cycle.		-	-			•		
4313	HBP	ΡE	-472,750								-472,750
	Local Match		-61,250								-61,250
Fed. Reir	mb. Rate: 88.53%		8/31/2016 Vijay Kopparam: \$1,236,000. 20% is program							Total:	-534,000
4313	HBP	PE	1,566,981								1,566,981
	Local Match		203,019								203,019
Fed. Reir	mb. Rate: 88.53%		10/16/2015 Vijay Kopparam FY and remaining PE is pro						ogrammed in 15/16	Total:	1,770,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	<b>y</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88,530
		Local Match					11,470				11,470
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R'	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:	
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Rein	nb. Rate: 88.53%	10/22/	2021 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved t	from FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	
4313	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Rein	nb. Rate: 88.53%	10/12/ Status		Not ready to ad	within 6 months. F	RW funds moved t	from FFY 21/22 to	22/23. As reques	sted in September 2021	Total:	
4313	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A					from FFY 20/21 to 6 to 2022/23-27/28		t yet clear. 8/8/2023 npact funds in the	Total:	
4313	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2018 \$		DLA-Admin: Fund					uested in September 3-27/28. This does not	Total:	
4313	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A					from FFY 18/19 to 1 to 2020/21-25/26		t yet clear. 7/27/2021 npact funds in the	Total:	
4313	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Rein	nb. Rate: 88.53%		016 Vijay Koppara Survey.	am: Not ready to a	ad within 6 months	s. RW funds mov	ed from FFY Beyo	nd to 18/19. As re	equested in September	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed. Rei	mb. Rate: 88.53%	10/16/20	15 Vijay Koppara	n: RW is program	med in beyond yea	ar. After the Env. is	s certified, the fund	ds may be brought	forward.	Total:	100,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,215,477	10,215,47
	L	ocal Match								1,323,523	1,323,52
	LS	SRP Bond									
		Local AC									
		Total								11,539,000	11,539,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
313	HBP	CON	-10,215,477							10,215,477	
	Local Match		-1,323,523							1,323,523	
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
4313	HBP	CON	10,215,477							-10,215,477	
	Local Match		1,323,523							-1,323,523	
ed. Rei	mb. Rate: 88.53%	9/7/2017 2017 Sui		Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond	to 21/22. As requ	ested in Septembe	Total:	
313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
ed. Rei	mb. Rate: 88.53%	8/31/201	6 Vijay Kopparam	: CON funds are	updated based on	revised application	n based on Augus	st 2016.		Total:	1,619,000
313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
ad Rai	mb. Rate: 88.53%	10/16/20	15 Vijav Konnaraj	n: CON funds are	programmed in P	eyond year. Once	the Envis certifi	ind funds may be	brought forward	Total:	9,920,000

District: 07 County:	Los Angeles								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Paramount	existing		include standard la		LOS ANGELES RI <sup>N</sup> ers and sidewalk (N			Bridge Rehabilitatio ar.	on. Widen
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	264,000				792,000				1,056,000
R/W					100,000				100,000
CON								9,860,000	9,860,000
Total	264,000				892,000			9,860,000	11,016,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719				789,688			8,729,058	9,752,465
Local Match	30,281				102,312			1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000				892,000			9,860,000	11,016,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719				701,158				934,877
Local Match	30,281				90,842				121,123
LSSRP Bond									
Local AC									
Total	264,000				792,000				1,056,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312 HBP PE			-701,158		701,158				
Local Match			-90,842		90,842				
Fed. Reimb. Rate: 88.53% 3/15/20	23 DLA-Admin: Not	ready to ad with	in 6 months. PE fu	nas movea from I	-FY 23/24 to 25/26	NEPA not yet cl	ear.	Total:	
4312 HBP PE			701,158	-701,158					
Local Match			90,842	-90,842					
Fed. Reimb. Rate: 88.53% 9/12/20. Status.	22 Vijay Kopparam:	Not ready to ad	within 6 months. F	PE funds moved fr	rom FFY 24/25 to 2	3/24. As requeste	d in August 2022	Total:	
4312 HBP PE			-701,158	701,158					
Local Match			-90,842	90,842				_	
Fed. Reimb. Rate: 88.53% 10/28/2 the FTI	021 DLA-Admin: No P (PUSH). Attempt	ot ready to ad wit will be made to p	hin 6 months. PE f rogram this project	unds moved from in year shown.	FFY 23/24 to 24/2	5. Action taken to	financially constra	<sup>ain</sup> Total:	

	District: 07		ounty: Los Angeles								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	PE	-701,158		701,158						
	Local Match		-90,842		90,842						
Fed. Rei	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	t ready to ad wi	thin 6 months. PE f	unds moved fron	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4312	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		3/12/2019 Linda Newton: N DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4312	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/7/2017 Vijay Kopparam: N Survey. 7/27/2021 DLA-Adr funds in the current FTIP cyc	nin: Fundline z						Total:	
4312	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/12/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4312	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Fun- the current FTIP cycle.							Total:	
4312	HBP	PE	-853,429								-853,429
	Local Match		-110,571								-110,571
Fed. Rei	mb. Rate: 88.53%		9/1/2016 Vijay Kopparam: A remaining funds will be prog			2016, PE funds i	moved to 16/17. Or	nly 20% is program	nmed in 16/17 and	Total:	-964,000
4312	HBP	PE	1,788,306								1,788,306
	Local Match		231,694								231,694
Fed. Rei	mb. Rate: 88.53%		10/14/2015 Vijay Kopparam	New project c	reated					Total:	2,020,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>y</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88,530
		Local Match					11,470				11,470
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	vet clear.	Total:	
4312	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Rein	nb. Rate: 88.53%	10/22/	2021 DLA-Admin	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4312	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Rein	nb. Rate: 88.53%	9/20/2 2021 \$		am: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 21/22	to 22/23. As req	uested in September	Total:	
4312	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A					rom FFY 20/21 to to 2022/23-27/28		yet clear. 8/8/2023 pact funds in the	Total:	
4312	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2018 \$		DLA-Admin: Fund					uested in September -27/28. This does not	Total:	
4312	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A					rom FFY 17/18 to to 2020/21-25/26		yet clear. 7/27/2021 pact funds in the	Total:	
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Rein	nb. Rate: 88.53%		016 Vijay Koppar Survey.	am: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY Beyo	nd to 17/18. As re	equested in September	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP Local Match	R/W								88,530 11,470	88,530 11,470
ed. Rei	mb. Rate: 88.53%	10/14/2	015 Vijay Kopparar	m: New project cre	eated					Total:	100,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								8,729,058	8,729,0
		Local Match								1,130,942	1,130,94
	L	SSRP Bond									
		Local AC									
		Total								9,860,000	9,860,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
ed. Rei	mb. Rate: 88.53%	10/25/2	017 DI A-Admin N	lot roody to ad wit							
			in the FTIP (PUSH)				om FFY 21/22 to B shown.	eyond. Action tak	en to financially	Total:	
	HBP							eyond. Action tak	en to financially	-8,729,058	
4312	Local Match	constra	in the FTIP (PUSH)					eyond. Action tak	en to financially		
4312		constra CON	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam:	). Attempt will be	made to program t	his project in year	shown.	<u> </u>	en to financially ested in September	-8,729,058	
4312 ed. Rei	Local Match	constrat CON 9/7/201	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam:	). Attempt will be	made to program t	his project in year	shown.	<u> </u>		-8,729,058 -1,130,942	
4312 ed. Rei 4312	Local Match mb. Rate: 88.53% HBP Local Match	constra CON 9/7/201 2017 St	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam: urvey.	). Attempt will be	made to program t	his project in year	shown.	<u> </u>		-8,729,058 -1,130,942 Total:	
4312 ed. Rei 4312	Local Match mb. Rate: 88.53% HBP	constra CON 9/7/201 2017 St CON 10/25/2	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam: urvey. -8,729,058	). Attempt will be Not ready to ad v	made to program t within 6 months. C	his project in year ON funds moved f	shown. from FFY Beyond	to 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total: 8,729,058	
4312 ed. Rei 4312 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	constra CON 9/7/201 2017 St CON 10/25/2	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam: urvey. -8,729,058 -1,130,942 016 DLA-Admin: N	). Attempt will be Not ready to ad v	made to program t within 6 months. C	his project in year ON funds moved f	shown. from FFY Beyond	to 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942	
4312 Fed. Rein 4312	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constra CON 9/7/201 2017 St CON 10/25/2 constra	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam: urvey. -8,729,058 -1,130,942 016 DLA-Admin: N in the FTIP (PUSH)	). Attempt will be Not ready to ad v	made to program t within 6 months. C	his project in year ON funds moved f	shown. from FFY Beyond	to 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total:	
4312 ed. Rei 4312 ed. Rei 4312	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 9/7/201 2017 Si CON 10/25/2 constra	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam: urvey. -8,729,058 -1,130,942 016 DLA-Admin: N in the FTIP (PUSH) 8,729,058 1,130,942 16 Vijay Kopparam	). Attempt will be Not ready to ad will lot ready to ad with ). Attempt will be	made to program t within 6 months. C thin 6 months. CO made to program t	his project in year ON funds moved f N funds moved fro his project in year	shown. from FFY Beyond om FFY 19/20 to B shown.	to 21/22. As reque	ested in September	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058	
4312 ed. Rei 4312 ed. Rei 4312 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constra CON 9/7/201 2017 St CON 10/25/2 constra CON 9/28/20	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam: urvey. -8,729,058 -1,130,942 016 DLA-Admin: N in the FTIP (PUSH) 8,729,058 1,130,942 16 Vijay Kopparam	). Attempt will be Not ready to ad will lot ready to ad with ). Attempt will be	made to program t within 6 months. C thin 6 months. CO made to program t	his project in year ON funds moved f N funds moved fro his project in year	shown. from FFY Beyond om FFY 19/20 to B shown.	to 21/22. As reque	ested in September en to financially	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942	-1,257,126
4312 ed. Rei 4312 fed. Rei 4312 fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constra CON 9/7/201 2017 St CON 10/25/2 constra CON 9/28/20 2016 St	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam: urvey. -8,729,058 -1,130,942 016 DLA-Admin: N in the FTIP (PUSH) 8,729,058 1,130,942 16 Vijay Kopparam	). Attempt will be Not ready to ad will lot ready to ad with ). Attempt will be	made to program t within 6 months. C thin 6 months. CO made to program t	his project in year ON funds moved f N funds moved fro his project in year	shown. from FFY Beyond om FFY 19/20 to B shown.	to 21/22. As reque	ested in September en to financially	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total:	-1,257,126 -162,874
4312 ied. Reii 4312 ied. Reii 4312 ied. Reii 4312	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 9/7/201 2017 St CON 10/25/2 constra CON 9/28/20 2016 St CON	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam: urvey. -8,729,058 -1,130,942 016 DLA-Admin: N in the FTIP (PUSH) 8,729,058 1,130,942 16 Vijay Kopparam	). Attempt will be Not ready to ad wit lot ready to ad wit ). Attempt will be : Not ready to ad	made to program t within 6 months. C thin 6 months. CO made to program t within 6 months.	his project in year	shown. from FFY Beyond om FFY 19/20 to B shown.	to 21/22. As reque eyond. Action tak	ested in September en to financially	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: -1,257,126	
4312 Fed. Rei 4312 Fed. Rei 4312 Fed. Rei 4312 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constra CON 9/7/201 2017 Su CON 10/25/2 constra CON 9/28/20 2016 Su CON 9/16/20	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam: urvey. -8,729,058 -1,130,942 016 DLA-Admin: N in the FTIP (PUSH) 8,729,058 1,130,942 16 Vijay Kopparam urvey.	). Attempt will be Not ready to ad wit lot ready to ad wit ). Attempt will be : Not ready to ad	made to program t within 6 months. C thin 6 months. CO made to program t within 6 months.	his project in year	shown. from FFY Beyond om FFY 19/20 to B shown.	to 21/22. As reque eyond. Action tak	ested in September en to financially	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: -1,257,126 -162,874 Total:	-162,874 -1,420,000
4312 Fed. Rei 4312 Fed. Rei 4312 Fed. Rei 4312	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 9/7/201 2017 St CON 10/25/2 constra CON 9/28/20 2016 St CON	in the FTIP (PUSH) 8,729,058 1,130,942 7 Vijay Kopparam: urvey. -8,729,058 -1,130,942 016 DLA-Admin: N in the FTIP (PUSH) 8,729,058 1,130,942 16 Vijay Kopparam urvey.	). Attempt will be Not ready to ad wit lot ready to ad wit ). Attempt will be : Not ready to ad	made to program t within 6 months. C thin 6 months. CO made to program t within 6 months.	his project in year	shown. from FFY Beyond om FFY 19/20 to B shown.	to 21/22. As reque eyond. Action tak	ested in September en to financially	-8,729,058 -1,130,942 Total: 8,729,058 1,130,942 Total: -8,729,058 -1,130,942 Total: -1,257,126 -162,874	-162,874

District: 07 County:	Los Angeles								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Pasadena		GE NO. 53C0757, Proj:	SAN RAFAEL AV	E OVER ARROYO	) SECO CHANNEL	_, 100FT W/O ARF	ROYO BLVD. Vo	luntary seismic retro	fit.
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000	1,125,000				1,525,000
R/W								150,000	150,000
CON								8,540,000	8,540,000
Total				400,000	1,125,000			8,690,000	10,215,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120	995,963			7,693,257	9,043,340
Local Match				45,880	129,038			996,743	1,171,661
LSSRP Bond									
Local AC									
Total				400,000	1,125,000			8,690,000	10,215,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120	995,963				1,350,083
Local Match				45,880	129,038				174,918
LSSRP Bond									
Local AC									
Total				400,000	1,125,000				1,525,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641 HBP PE				-995,963	995,963				I
Local Match ed. Reimb. Rate: 88.53% 8/17/2	023 Vijay Kopparam	Per August 2023	3 survey, City is re	-129,038 equesting to move	129,038 \$1,125,000 to FY 2	25/26		Total:	
4641 HBP PE				841,035					841,035
Local Match				108,965					108,965
ed. Reimb. Rate: 88.53% 2/1/20	23 Roberta Jensen:	Revised fund line	to match approve	ed 6A dated 01/20/	2023.			Total:	950,000
4641 HBP PE				509,048					509,048
Local Match				65,953					65,953
ed. Reimb. Rate: 88.53% 9/16/2	022 Linda Newton: I	New eligible proje	ct. Program PE in	FFY 24/25 for ret	rofit strategy and N	EPA clearance.		Total:	575,000

C	District: 07 Co	ounty: L	os Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	1
		Fed \$								132,795	132,795	]
	Local	Match								17,205	17,205	]
	LSSRF	P Bond										]
	Lo	ocal AC										]
		Total								150,000	150,000	
Phase	Funding Details:											
Proj id	Funds Src Ph	nase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4641	HBP R/W	V						-132,795		132,795		New!
	Local Match							-17,205		17,205		
Fed. Reir	mb. Rate: 88.53%	9/28/202 prioritiza		Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 26/27 to I	Beyond. Funding	pushed due to projec	ct Total:		
4641	HBP R/W	V						132,795		-132,795		New!
	Local Match							17,205		-17,205		
Fed. Reir	mb. Rate: 88.53%	8/17/202 Annual S		am: Not ready to	ad within 6 month	s. RW funds mov	ed from FFY Beyc	ond to 26/27. As re	equested in 2023 HB	P Total:		
4641	HBP R/W	V								44,265	44,265	
	Local Match									5,735	5,735	
Fed. Reir	mb. Rate: 88.53%	2/1/2023	Roberta Jense	en: Revised fund	line to match appi	roved 6A dated 01	/20/2023.			Total:	50,000	
4641	HBP R/W	V								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reir	mb. Rate: 88.53%	9/16/202	2 Linda Newtor	n: New eligible pro	oject. Program R\	N in Beyond.				Total:	100,000	
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	]
		Fed \$								7,560,462	7,560,462	1
	Local	Match								979,538	979,538	1
	LSSRF	P Bond										1
	Lo	ocal AC										1
		Total								8,540,000	8,540,000	1
Phase I	Funding Details:											-
Proj id	Funds Src Ph	nase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4641	HBP COI	N							-7,560,462	7,560,462		New!
	Local Match								-979,538	979,538		
Fed. Reir	mb. Rate: 88.53%	9/28/202 prioritiza		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 27/28 to	Beyond. Funding	pushed due to proje	ect Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	CON							7,560,462	-7,560,462	
	Local Match								979,538	-979,538	
Fed. Rei	mb. Rate: 88.53%	8/17/2023 Vija Annual Status.		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	l to 27/28. As re	quested in 2023 HI	BP Total:	
4641	HBP	CON								-247,884	-247,884
	Local Match									-32,116	-32,116
Fed. Rei	mb. Rate: 88.53%	2/1/2023 Robe	erta Jensen: F	Revised fund line t	o match approved	d 6A dated 01/20/2	2023.			Total:	-280,000
4641	HBP	CON								7,808,346	7,808,346
	Local Match									1,011,654	1,011,654

esponsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Pasadena		voluntai used fo	ry seismic retrofit r R/W.	for historic bridge.				NTURA FWY. Bri mmed for PE & CO		
Phase Summar	v:	Prior	Proj: BHLS-5064 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	900,000		375,000						1,275,000
	R/W			300,000						300,000
	CON							8,050,000		8,050,000
	Total	900,000		675,000				8,050,000		9,625,000
Fund Source Su	immary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	900,000		675,000				8,050,000		9,625,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	900,000		675,000				8,050,000		9,625,000
PE Summar	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	900,000		375,000						1,275,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	900,000		375,000						1,275,000
ase Funding Details:										
oj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
9 HBP Local Match	PE	-375,000		375,000						
. Reimb. Rate: 100.00%	b 10/22/202	1 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. Strategy conc	currence needed.	Total:	
49 HBP Local Match	PE									
d. Reimb. Rate: 100.00%	to FFY 21		A-Admin: Fundlin					maining funds move 7/28.  This does not		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049 Fed. Reir	HBP Local Match nb. Rate: 100.00%	PE	<ul> <li>5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits).</li> <li>9/4/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September Survey.</li> <li>8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not ir funds in the current FTIP cycle.</li> </ul>								
								2022/20 21/20. 1			
4049	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		5/13/2021 Linda Newton: F 3/12/2020 Vijay Kopparam: PE funds for design. NEPA 2020/21-25/26 to 2022/23-2	Ready to Adverti is approved. Rem	se. PE funds move hove HOLD for PE	/ed from FY 20/21 8/8/2023 DLA-A	dmin: Fundline ze			Total:	
4049	HBP Local Match	PE					-				
ed. Reir	nb. Rate: 100.00%		5/13/2021 Linda Newton: F 9/25/2019 Vijay Kopparam: September 2019 survey 8/ does not impact funds in the	Not ready to ad v 8/2023 DLA-Admi	within 6 months. F n: Fundline zeroe	PE funds moved fr				Total:	
4049	HBP Local Match	PE									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		5/13/2021 Linda Newton: F 10/19/2018 DLA-Admin: N- DLA-Admin: Fundline zero current FTIP cycle.	ot ready to ad with	in 6 months. PE	funds moved from				Total:	
4049	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		5/13/2021 Linda Newton: F 9/25/2018 Vijay Kopparam: DLA-Admin: Fundline zero current FTIP cycle.	Per 2018 Survey	, agency is reque	sting \$250,000 for				Total:	
4049	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		5/13/2021 Linda Newton: F 3/20/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	t ready to ad within	n 6 months. PE fu	inds moved from F		•		Total:	
4049	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		5/13/2021 Linda Newton: F 3/19/2015 DLA-Admin: Mo DLA-Admin: Fundline zero current FTIP cycle.	ved additional PE	out. Project progr	ammed in 2013, b				Total:	

Кезро	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	PE									
<sup>-</sup> ed. Rei	mb. Rate: 100.009	10/8/201 2014 Su	21 Linda Newton: I I4 Vijay Kopparam rvey. 8/17/2017 D unds in the current	: Not ready to ad v LA-Admin: Fundlin	vithin 6 months. P	E funds moved fr			ed in September 1/22.  This does no	Total:	
4049	HBP Local Match	PE									
<sup>-</sup> ed. Rei	mb. Rate: 100.00%	10/8/201 2014 Su	21 Linda Newton: 1 14 Vijay Kopparam rvey. 8/17/2017 D unds in the current	: Not ready to ad v LA-Admin: Fundlin	vithin 6 months. P	E funds moved fr			ed in September 1/22.  This does no	Total:	
4049	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	rehabilita	3 Vijay Kopparam: ation strategy is fin 15-19/20. This doe	alized and approve	ed. 8/21/2015 DLA	A-Admin: Fundlin			next year once ation: 2012/13-17/ <sup>/</sup>	Total: 18	
4049	HBP Local Match	PE	1,275,000								1,275,000
ed. Rei	mb. Rate: 100.00%		13 Linda Newton: 1 13 Linda Newton: 1			oll Credits).				Total:	1,275,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			300,000						300,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			300,000						300,00
	Funding Details:										
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id											
Proj id 4049	HBP Local Match mb. Rate: 100.009	R/W			300,000						300,000

0	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	٦
		Fed \$							8,050,000		8,050,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total							8,050,000		8,050,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4049	HBP Local Match	CON						-8,050,000	8,050,000			Nev
Fed. Rei	mb. Rate: 100.00%					CON funds moved im this project in y		o 27/28. Action ta	ken to financially	Total:		
4049	HBP	CON					-8,050,000	8,050,000				New
	Local Match											
Fed. Rel	mb. Rate: 100.00%			•		CON funds moved in this project in y		o 26/27. Action ta	ken to financially	Total:		
4049	HBP	CON					8,050,000			-8,050,000		Nev
Fod Dai	Local Match	011710	000 \ /'' \	<b>.</b>		00116						
reu. Kei	mb. Rate: 100.00%		023 Vijay Koppar Il Status.	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in 2023 HI	<sup>BP</sup> Total:		
4049	HBP	CON								-450,000	-450,000	
	Local Match											
Fed. Rei	mb. Rate: 100.00%	6 5/13/2	021 Linda Newtor	n: Revise CON fu	nds to match LAP	G 6-A dated 5/11/	2021.			Total:	-450,000	
4049	HBP	CON			-8,500,000					8,500,000		
	Local Match											
Fed. Rei	mb. Rate: 100.00%	10/30/	2019 DLA-Admin	•	within 6 months.			o Beyond. Action	taken to financially	Total:		
4049	HBP	CON		-8,500,000	8,500,000							
	Local Match											
Fed. Rei	mb. Rate: 100.00%	10/30/	2019 DLA-Admin		within 6 months.	% (Toll Credits). CON funds moved Im this project in y		o 23/24. Action ta	ken to financially	Total:		
4049	HBP Local Match	CON	· · ·	8,500,000						-8,500,000		
Fed. Rei	mb. Rate: 100.00%	9/25/2			0	( )	ved from FFY Bey	ond to 22/23. As	requested by agenc	Total: / in		
~		<i>.</i>			4.0.10.0	0000 040 44			4 a 1 <del>7</del> 4		<b>D</b> (A)	_

C	District: 07	County: Los	Angeles			-					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	CON -	-8,500,000							8,500,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/25/2018 D	DLA-Admin: No		in 6 months. CO	,	m FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
4049	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/24/2018 D constrain the	DLA-Admin: No FTIP (PUSH).	Attempt will be m	in 6 months. CO	N funds moved fro his project in year	m FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4049	HBP Local Match	CON	8,500,000							-8,500,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		jay Kopparam:	eimbursement ch Not ready to ad v	•	,	from FFY Beyond	to 20/21. As requ	iested in Septembe	Total:	
4049	HBP Local Match	CON								8,500,000	8,500,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%			leimbursement ch lew eligible projec	0 (	oll Credits).				Total:	8,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Pico Rivera	6-lane			VD OVER RIO H	10NDO, 3/8 MI W/(	) paramount e	LVD. Replace ex	isting 6-lane bridge v	vith C
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	545,000		1,080,000		1,440,500				3,065,500
R/W					2,080,000				2,080,000
CON								25,749,350	25,749,350
Total	545,000		1,080,000		3,520,500			25,749,350	30,894,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124		3,116,699			22,795,900	27,351,21 <i>°</i>
Local Match	62,512		123,876		403,801			2,953,450	3,543,639
LSSRP Bond									
Local AC									
Total	545,000		1,080,000		3,520,500			25,749,350	30,894,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124		1,275,275				2,713,887
Local Match	62,512		123,876		165,225				351,613
LSSRP Bond									
Local AC									
Total	545,000		1,080,000		1,440,500				3,065,500
ase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
95 HBP PE			956,124		-956,124				
Local Match			123,876		-123,876				
. Reimb. Rate: 88.53% 8/23/202 NEPA.	23 Vijay Kopparam:	As per August 2	2023 status, City is r	equesting to adv	ance partial PE am	iount of \$1,080,00	0 for FY 23/24 for	Total:	
95 HBP PE			-2,231,399		2,231,399				
Local Match			-289,101		289,101				
. Reimb. Rate: 88.53% 3/15/202	23 DLA-Admin: Not	ready to ad with	in 6 months. PE fu	nds moved from	FFY 23/24 to 25/26	6. NEPA not yet c	ear.	Total:	
95 HBP PE		-442,650	442,650						
Local Match		-57,350	57,350						
I. Reimb. Rate: 88.53% 10/12/20	022 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE f	unds moved fron	n FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	

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Respo	nsible Agency		Prior 22	2/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4195	HBP	PE	44	2,650	1,788,749	-2,231,399					
	Local Match		5	7,350	231,751	-289,101					
ed. Rei	mb. Rate: 88.53%		8/23/2022 Vijay Kopparam: Per Au and FY 23/24	gust 2022	Status, City is as	sking to reschedule	PE funds current	y programmed in F	Y 24/25 to FY 22/23	<sup>3</sup> Total:	
195	HBP Local Match	PE			-2,231,399 -289,101	2,231,399 289,101					
ed. Rei	nb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready the FTIP (PUSH). Attempt will be n				FFY 23/24 to 24/2	25. Action taken to	financially constrair	די Total:	
195	HBP	PE	-2,23	1,399	2,231,399						
	Local Match		-28	9,101	289,101						
⊮d. Rei	mb. Rate: 88.53%		8/23/2021 DLA-Admin: Not ready to	o ad within	6 months. PE f	unds moved from F	FFY 22/23 to 23/24	. NEPA not yet cle	ear.	Total:	
4195	Local AC (HBP)	PE		1,399							
	Local Match			9,101							
;d. Rei	nb. Rate: 88.53%		8/23/2021 DLA-Admin: Remove AC	from PE	phase.					Total:	
195	HBP	PE									
d Pai	Local Match nb. Rate: 88,53%					- museted in 2020 I					
	ID. Male. 88.93%		10/21/2020 DLA-Admin: Program \$ due to FTIP cycle migration: 2020/2	,			,		-unaline zeroed out	Total:	
195	Local AC (HBP)	PE	2,231,399 -2,23	1,399							
	Local Match		289,101 -28	9,101							
ed. Rei	nb. Rate: 88.53%		3/30/2020 DLA-Admin: Move PE fr	om FFY 21	1/22 to 22/23. Ac	tion taken to financ	cially constrain the	FTIP (PUSH).		Total:	
4195	HBP	PE	-2,231,399 2,23	1,399							
	Local Match		-289,101 28	9,101							
ed. Rei	nb. Rate: 88.53%		3/25/2020 DLA-Admin: Pull \$500k	nto FFY 1	9/20.					Total:	
195	HBP	PE	2,098,604							-2,098,604	
	Local Match		271,896							-271,896	
ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Adjust PE	to have ph	nase fully funded	in FTIP.				Total:	
4195	HBP	PE	-2,098,604							2,098,604	
	Local Match		-271,896							271,896	
	nb. Rate: 88.53%		3/20/2019 DLA-Admin: Not ready to financially constrain the FTIP (PUSI					2. NEPA not yet cle	ar. Action taken to	Total:	
ed. Rei											
	HBP	ΡE									
ed. Rei 4195	HBP Local Match	PE									

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195 Fed. Reir	HBP Local Match mb. Rate: 88,53%	PE 3/28/2016	DI A-Admin <sup>-</sup> No	ot ready to ad withi	n 6 months PE	funds moved from F	EY 17/18 to 19/20	NEPA not vet o	lear 7/27/2021	T-4-1	
			in: Fundline zero			: 2018/19-23/24 to				Total:	
4195	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	2015 Sur		LA-Admin: Fundli		PE funds moved fr e to FTIP cycle mig				Total: ot	
4195	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	RTP, add	itional funds may	be allowed if foun	d eligible. 8/25/2	\$45000 and remai 019 DLA-Admin: F in the current FTIP	undline zeroed out	Y 17/18. Once th due to FTIP cyc	e project is in 20 ye e migration:	ear Total:	
4195	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%					7/18 until NEPA is o does not impact fur			line zeroed out due	e to Total:	
4195	HBP	PE	2,713,887			· ·					2,713,887
	Local Match		351,613								351,613
End Rair		2/12/201/	L Filoon Crowford	Now project							001,010
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	3/13/2014	Eileen Crawford	: New project						Total:	3,065,500
ed. Reir		y:	Eileen Crawford	: New project	23/24	24/25	25/26	26/27	27/28	Total: Beyond	3,065,500 Total
ed. Reir	mb. Rate: 88.53%	y: Fed \$			23/24	24/25	1,841,424	26/27	27/28		3,065,500 Total 1,841,4
ed. Reir	mb. Rate: 88.53%	y: Fed \$ Local Match			23/24	24/25		26/27	27/28		3,065,500 Total 1,841,4
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	y: Fed \$ Local Match .SSRP Bond			23/24	24/25	1,841,424	26/27	27/28		3,065,500 Total 1,841,4
Fed. Reir	mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC			23/24	24/25	1,841,424 238,576	26/27	27/28		3,065,500 Total 1,841,4 238,5
	mb. Rate: 88.53%	y: Fed \$ Local Match .SSRP Bond			23/24	24/25	1,841,424	26/27	27/28		3,065,500 Total 1,841,4 238,5
	mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total			23/24	24/25	1,841,424 238,576	26/27	27/28		3,065,500 Total 1,841,42 238,55 2,080,00
Phase	mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC	Prior	22/23			1,841,424 238,576 2,080,000 25/26 1,841,424			Beyond	3,065,500 Total 1,841,4 238,5
Phase Proj id 4195	mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	22/23	23/24	24/25 -1,841,424	1,841,424 238,576 2,080,000 25/26 1,841,424 238,576	26/27	27/28	Beyond	3,065,500 Total 1,841,4 238,5 2,080,00
Phase Proj id 4195	R/W Summar R/W Summar L L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	22/23	23/24	24/25 -1,841,424 -238,576	1,841,424 238,576 2,080,000 25/26 1,841,424 238,576	26/27	27/28	Beyond	3,065,500 Total 1,841,42 238,57 2,080,00

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
195		R/W		-1,841,424	1,841,424						
	Local Match			-238,576	238,576						
ed. Reir	nb. Rate: 88.53%	8/23/2021	DLA-Admin: N	ot ready to ad with	in 6 months. RW f	unds moved fro	n FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
195	HBP	R/W		1,841,424						-1,841,424	
	Local Match			238,576						-238,576	
ed. Reir	nb. Rate: 88.53%		DLA-Admin: I EPA not yet cle		hin 6 months. RW	funds moved fro	om FFY Beyond to	22/23 as requeste	d in 2020 HBP	Total:	
195	HBP	R/W	· · ·							1,841,424	1,841,424
	Local Match									238,576	238,576
d. Reir	nb. Rate: 88.53%	3/13/2014	Eileen Crawfor	d: New Project						Total:	2,080,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								22,795,900	22,795,90
	Lo	ocal Match								2,953,450	2,953,45
	LS	SRP Bond									
		Local AC									
		Total								25,749,350	25,749,35
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
195		CON								-1,991,172	-1,991,172
	Local Match									-257,978	-257,978
a. Reir	nb. Rate: 88.53%	6/16/2023	Eileen Crawfor	d: Fund line adjust	ted to match appro	ved 6A.				Total:	-2,249,150
195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
ed. Reir	nb. Rate: 88.53%	10/28/202 <sup>2</sup> constrain t	1 DLA-Admin:  I he FTIP (PUSH	Not ready to ad wit ). Attempt will be i	hin 6 months. CO made to program t	N funds moved f his project in yea	rom FFY 25/26 to E ar shown.	Beyond. Action ta	ken to financially	Total:	
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
ed. Reir	nb. Rate: 88.53%	10/19/2021	1 DLA-Admin: (	CON funds subject	to Mid-Level Prog	ramming Policie	S			Total:	
4195	HBP	CON					24,787,072			-24,787,072	
	Local Match						3,211,428			-3,211,428	
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	9/30/2021 2021 Statu		n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	d to 25/26. As red	quested in Septen	nber Total:	

0	District: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	CON								24,787,072	24,787,072
	Local Match									3,211,428	3,211,428
Fed. Rei	mb. Rate: 88.53%	3/13/2014 Eile	een Crawford	New Project						Total:	27,998,500

D	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	ta Clarita	R (NB)	SE NO. 53C1777 I ) bridge. Not addi Proj: BHLS-5450	ng lanes.	WY, OVER SANTA (	CLARA RIVER, 0	3 MI S SOLEDAD	CYN RD. Replac	ce L (SB) bridge, F	Rehabilitate
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,239,849								1,239,849
	R/W	222,000								222,000
	CON				10,882,653					10,882,653
	Total	1,461,849			10,882,653					12,344,502
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,188,450			9,634,413					10,822,863
	Local Match	273,399			1,248,240					1,521,639
	LSSRP Bond									
	Local AC									
	Total	1,461,849			10,882,653					12,344,502
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	991,913								991,913
	Local Match	247,936								247,936
	LSSRP Bond									
	Local AC									
	Total	1,239,849								1,239,849
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP PE	310,759								310,759
	Local Match	77,690								77,690
Fed. Reli	mb. Rate: 80.00% 9/17/2	2012 Vijay Kopparam	As requested in	2012 HBP surve	ey, adding \$388,449	IN PE funds IN FY	12/13		Total:	388,449
792	HBP PE	136,800								136,800
	Local Match	34,200								34,200
Fed. Rei	mb. Rate: 80.00% 10/22/	2008 Eric Bost: PE 1	funds for 53C1777	R. Need to upd	ate PS&E				Total:	171,000
792	HBP PE	-792,344								-792,344
	Local Match	-102,657								-102,657
Fed. Reir	mb. Rate: 88.53% 10/22/	/2008 Eric Bost: Dele	ete PE funds @ w	rong match rate					Total:	-895,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP PE		792,698								792,698
	Local Match		102,702								102,702
ed. Rei	mb. Rate: 88.53%									Total:	895,400
952	HBP PE		544,000								544,000
	Local Match		136,000								136,000
ed. Rei	mb. Rate: 80.00%	10/22/2008 E	Eric Bost: PE f	funds obligated in	prior years @ 80	0%.				Total:	680,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	196,537								196,537
	Local	l Match	25,463								25,463
	LSSRF	P Bond									
	Lo	ocal AC									
		Total	222,000								222,000
Phase	Funding Details:										
Proj id	Funds Src Ph	nase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fullus SIC FI	lase	1 1101	<i>LL/L</i> 0	20/24	2 11 2 0				,	
	HBP R/W		196,537		20/24	2 1120					196,537
792	HBP R/W Local Match	V	196,537 25,463								
792	HBP R/W	V 10/7/2013 Vij increase. Uni	196,537 25,463 jay Kopparam: til it is approve	: Per 2013 Septe	mber survey age e approved. Per 2	ncy is adding \$222,0 2013 survey, Env. is	000 in RW. Agenc	y has to submit E	x. 6B and 6D for co		196,537
792	HBP R/W Local Match	V 10/7/2013 Vij increase. Uni	196,537 25,463 jay Kopparam: til it is approve	: Per 2013 Septe ed funds cannot be	mber survey age e approved. Per 2	ncy is adding \$222,0	000 in RW. Agenc	y has to submit E	x. 6B and 6D for co		196,537 25,463
792	HBP R/M Local Match mb. Rate: 88.53%	V 10/7/2013 Vij increase. Uni	196,537 25,463 jay Kopparam: til it is approve ert is May 2014	: Per 2013 Septe ed funds cannot bo 4 and CON E76 is	mber survey age e approved. Per 2 s Sept. 2014.	ncy is adding \$222,0 2013 survey, Env. is	000 in RW. Agenc cleared as of 9/11	y has to submit Ex 1/12. Target date t	x. 6B and 6D for co for permits is May	<sup>ost</sup> Total:	196,537 25,463 222,000
792	HBP R/M Local Match mb. Rate: 88.53%	V 10/7/2013 Vij increase. Uni 2014, RW Ce	196,537 25,463 jay Kopparam: til it is approve ert is May 2014	: Per 2013 Septe ed funds cannot bo 4 and CON E76 is	mber survey age e approved. Per 2 s Sept. 2014.	ncy is adding \$222,0 2013 survey, Env. is 24/25	000 in RW. Agenc cleared as of 9/11	y has to submit Ex 1/12. Target date t	x. 6B and 6D for co for permits is May	<sup>ost</sup> Total:	196,537 25,463 222,000 Total
792	HBP R/M Local Match mb. Rate: 88.53%	V 10/7/2013 Vij increase. Uni 2014, RW Ce Fed \$	196,537 25,463 jay Kopparam: til it is approve ert is May 2014	: Per 2013 Septe ed funds cannot bo 4 and CON E76 is	mber survey age e approved. Per 2 s Sept. 2014.	ncy is adding \$222,0 2013 survey, Env. is 24/25 9,634,413	000 in RW. Agenc cleared as of 9/11	y has to submit Ex 1/12. Target date t	x. 6B and 6D for co for permits is May	<sup>ost</sup> Total:	196,537 25,463 222,000 Total 9,634,413
792	HBP R/W Local Match mb. Rate: 88.53% CON Summary: Local LSSRF	V 10/7/2013 Vij increase. Uni 2014, RW Ce Fed \$ I Match	196,537 25,463 jay Kopparam: til it is approve ert is May 2014	: Per 2013 Septe ed funds cannot bo 4 and CON E76 is	mber survey age e approved. Per 2 s Sept. 2014.	ncy is adding \$222,0 2013 survey, Env. is 24/25 9,634,413	000 in RW. Agenc cleared as of 9/11	y has to submit Ex 1/12. Target date t	x. 6B and 6D for co for permits is May	<sup>ost</sup> Total:	196,537 25,463 222,000 Total 9,634,413
792	HBP R/W Local Match mb. Rate: 88.53% CON Summary: Local LSSRF	V 10/7/2013 Vij increase. Uni 2014, RW Ce Fed \$ I Match P Bond	196,537 25,463 jay Kopparam: til it is approve ert is May 2014	: Per 2013 Septe ed funds cannot bo 4 and CON E76 is	mber survey age e approved. Per 2 s Sept. 2014.	ncy is adding \$222,0 2013 survey, Env. is 24/25 9,634,413	000 in RW. Agenc cleared as of 9/11	y has to submit Ex 1/12. Target date t	x. 6B and 6D for co for permits is May	<sup>ost</sup> Total:	196,537 25,463 222,000 Total 9,634,413
792 ed. Rei	HBP R/W Local Match mb. Rate: 88.53% CON Summary: Local LSSRF	V 10/7/2013 Vij increase. Uni 2014, RW Ce Fed \$ I Match P Bond Dcal AC	196,537 25,463 jay Kopparam: til it is approve ert is May 2014	: Per 2013 Septe ed funds cannot bo 4 and CON E76 is	mber survey age e approved. Per 2 s Sept. 2014.	ncy is adding \$222,( 2013 survey, Env. is 24/25 9,634,413 1,248,240	000 in RW. Agenc cleared as of 9/11	y has to submit Ex 1/12. Target date t	x. 6B and 6D for co for permits is May	<sup>ost</sup> Total:	196,537 25,463 222,000 Total 9,634,413 1,248,240
792 ed. Rei	HBP R/W Local Match mb. Rate: 88.53% CON Summary: Local LSSRF Lo Funding Details:	V 10/7/2013 Vij increase. Uni 2014, RW Ce Fed \$ I Match P Bond Dcal AC	196,537 25,463 jay Kopparam: til it is approve ert is May 2014	: Per 2013 Septe ed funds cannot bo 4 and CON E76 is	mber survey age e approved. Per 2 s Sept. 2014.	ncy is adding \$222,( 2013 survey, Env. is 24/25 9,634,413 1,248,240	000 in RW. Agenc cleared as of 9/11	y has to submit Ex 1/12. Target date t	x. 6B and 6D for co for permits is May	<sup>ost</sup> Total:	196,537 25,463 222,000 Total 9,634,413 1,248,240
792 ed. Rei Phase Proj id	HBP R/W Local Match mb. Rate: 88.53% CON Summary: Local LSSRF Lo Funding Details:	V 10/7/2013 Vij increase. Uni 2014, RW Ce Fed \$ I Match P Bond pcal AC Total nase	196,537 25,463 jay Kopparam: til it is approve ert is May 2014 Prior	: Per 2013 Septe ed funds cannot be 4 and CON E76 is 22/23	mber survey age e approved. Per 2 s Sept. 2014. 23/24	ncy is adding \$222,0 2013 survey, Env. is 24/25 9,634,413 1,248,240 10,882,653	25/26	y has to submit Ex 1/12. Target date t 26/27	x. 6B and 6D for co for permits is May 27/28	ost Total:	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653
792 ed. Rei Phase Proj id	HBP R/W Local Match mb. Rate: 88.53% CON Summary: Local LSSRF Lo Funding Details: Funds Src Ph	V 10/7/2013 Vij increase. Uni 2014, RW Ce Fed \$ I Match P Bond pcal AC Total nase	196,537 25,463 jay Kopparam: til it is approve ert is May 2014 Prior	: Per 2013 Septe ed funds cannot be 4 and CON E76 is 22/23	mber survey age e approved. Per 2 s Sept. 2014. 23/24	ncy is adding \$222,0 2013 survey, Env. is 24/25 9,634,413 1,248,240 10,882,653 24/25	25/26	y has to submit Ex 1/12. Target date t 26/27	x. 6B and 6D for co for permits is May 27/28	ost Total:	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653
Phase Proj id	HBP R/W Local Match mb. Rate: 88.53% CON Summary: Local Local LSSRF Local Local Funding Details: Funds Src Ph HBP COI	V 10/7/2013 Vij increase. Uni 2014, RW Ce Fed \$ I Match P Bond Deal AC Total mase N	196,537 25,463 jay Kopparama til it is approve ert is May 2014 Prior	: Per 2013 Septe ed funds cannot bu 4 and CON E76 is 22/23	mber survey age e approved. Per 2 s Sept. 2014. 23/24	ncy is adding \$222,0 2013 survey, Env. is 24/25 9,634,413 1,248,240 10,882,653 24/25 6,624,393	25/26	y has to submit Ex 1/12. Target date t 26/27	x. 6B and 6D for ca for permits is May 27/28	OST Total: Beyond Beyond -6,624,393	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653
Phase Proj id 792 ed. Rei	HBP R/W Local Match mb. Rate: 88.53% CON Summary: Local Local Local Funding Details: Funds Src Ph HBP COI Local Match	V 10/7/2013 Vij increase. Uni 2014, RW Ce Fed \$ I Match P Bond Deal AC Total nase N 9/28/2023 DL Annual Statu	196,537 25,463 jay Kopparama til it is approve ert is May 2014 Prior	: Per 2013 Septe ed funds cannot bu 4 and CON E76 is 22/23	mber survey age e approved. Per 2 s Sept. 2014. 23/24	ncy is adding \$222,0 2013 survey, Env. is 24/25 9,634,413 1,248,240 10,882,653 24/25 6,624,393 858,260	25/26	y has to submit Ex 1/12. Target date t 26/27	x. 6B and 6D for ca for permits is May 27/28	Ost Total: Beyond Beyond -6,624,393 -858,260	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653
792 Fed. Rei Phase Proj id 792	HBP R/W Local Match mb. Rate: 88.53% CON Summary: Local Local Funding Details: Funds Src Ph HBP COI Local Match mb. Rate: 88.53%	V 10/7/2013 Vij increase. Uni 2014, RW Ce Fed \$ I Match P Bond Deal AC Total nase N 9/28/2023 DL Annual Statu	196,537 25,463 jay Kopparama til it is approve ert is May 2014 Prior	: Per 2013 Septe ed funds cannot bu 4 and CON E76 is 22/23	mber survey age e approved. Per 2 s Sept. 2014. 23/24	ncy is adding \$222,0 2013 survey, Env. is 24/25 9,634,413 1,248,240 10,882,653 24/25 6,624,393 858,260	25/26	y has to submit Ex 1/12. Target date t 26/27	x. 6B and 6D for ca for permits is May 27/28	ost Total: Beyond Beyond -6,624,393 -858,260 Total:	196,537 25,463 222,000 Total 9,634,413 1,248,240 10,882,653

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
792	HBP Local Match	CON				-6,624,393 -858,260	6,624,393 858,260				
ed. Re	eimb. Rate: 88.53%		10/24/2022 DLA-Admin: No constrain the FTIP (PUSH).					26. Action taken to	financially	Total:	
792	HBP Local Match	CON			-6,624,393 -858,260	6,624,393 858,260					
ed. Re	eimb. Rate: 88.53%		10/24/2022 DLA-Admin: No constrain the FTIP (PUSH).					25. Action taken to	financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	eimb. Rate: 88.53%	8	8/22/2022 Vijay Kopparam:	Not ready to ad	within 6 months	. CON funds moved	d from FFY Beyond to	23/24. As reques	sted by agency.	Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Re	eimb. Rate: 88.53%		10/28/2021 DLA-Admin: No constrain the FTIP (PUSH).	,			,	ond. Action taken	to financially	Total:	
792	HBP	CON				-6,624,393	6,624,393				
ed. Re	Local Match eimb. Rate: 88.53%		10/28/2021 DLA-Admin: No constrain the FTIP (PUSH).					6. Action taken to	financially	Total:	
792	HBP Local Match	CON			-6,624,393 -858,260	6,624,393 858,260					
ed. Re	eimb. Rate: 88.53%		10/28/2021 DLA-Admin: No constrain the FTIP (PUSH).					25. Action taken to	financially	Total:	
792	HBP Local Match	CON		-6,624,393 -858,260	6,624,393 858,260						
ed. Re	eimb. Rate: 88.53%		10/28/2021 DLA-Admin: No constrain the FTIP (PUSH).					24. Action taken to	financially	Total:	
792	HBP Local Match	CON	-6,624,393 -858,260	6,624,393 858,260							
ed. Re	eimb. Rate: 88.53%		9/16/2021 Vijay Kopparam: Status.	NEARLY Ready	v to Advertise. C	CON funds moved fro	om FFY 21/22 to 22/2	23. As requested i	n September 2021	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Re	eimb. Rate: 88.53%		9/15/2021 Vijay Kopparam: 2021 Status.	NEARLY Ready	to Advertise.	CON funds moved fro	om FFY Beyond to 21	1/22. As requested	d in September	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON			-6,624,393 -858,260					6,624,393 858,260	
ed. Re	eimb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Re	eimb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					24. Action taken	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Re	eimb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					23. Action taken	to financially	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Re	eimb. Rate: 88.53%	9/21/2 2020 S	,, ,,	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Re	eimb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Re	eimb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)	•				8/24. Action taker	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Re	eimb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)	•				2/23. Action taker	to financially	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Re	eimb. Rate: 88.53%		019 Vijay Kopparam: nber 2019 survey	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As req	uested by agency in	Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
ed. Re	eimb. Rate: 88.53%		) 19 DLA-Admin: No ain the FTIP (PUSH)	,				ond. Action take	n to financially	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	6,624,393 858,260							-6,624,393 -858,260	
ed. Re	imb. Rate: 88.53%	3/4/201 2018 S	9 Vijay Kopparam: urvey.	Not ready to ad w	ithin 6 months. C	ON funds moved	rom FFY Beyond	to 21/22. As requ	ested in February	Total:	
792	HBP Local Match	CON	-6,624,393 -858,260							6,624,393 858,260	
ed. Re	imb. Rate: 88.53%		2018 DLA-Admin: National Natio	•				eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTI	)18 DLA-Admin: NE P (PUSH). Attempt higration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
792	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTI	2017 DLA-Admin: N P (PUSH). Attempt higration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	financially constrain ed out due to FTIP	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Re	imb. Rate: 88.53%	9/26/20 2017 S	)17 Vijay Kopparam: urvey.	NEARLY Ready	to Advertise. CC	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
ed. Re	imb. Rate: 88.53%		2016 DLA-Admin: National Natio					eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constra	2016 DLA-Admin: No. nin the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/202	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
792	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constra	2016 DLA-Admin: No. nin the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/202	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Re	imb. Rate: 88.53%		)16 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	

0	District: 07	Cou	inty: Los	Angeles								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	CON		-6,624,393							6,624,393	
	Local Match			-858,260							858,260	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%						ON funds moved fro a this project in year		eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	C	constrain the	FTIP (PUSH)	. Attempt will be	made to program	ON funds moved fro n this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
792	HBP Local Match	CON										
Fed. Rei	mb. Rate: 88.53%	C	constrain the	FTIP (PUSH)	. Attempt will be	made to program	ON funds moved fro n this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
792	HBP Local Match	CON										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	C	constrain the	FTIP (PUSH)	. Attempt will be	made to program	ON funds moved fro n this project in year his does not impact i	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
792	HBP	CON		-1,294,175								-1,294,175
	Local Match			-167,674								-167,674
ed. Rei	mb. Rate: 88.53%	9	9/30/2015 Vi	ijay Kopparam	: Per September 2	2015 Survey, age	ency is reducing the	cost of CON			Total:	-1,461,849
792	HBP	CON		7,918,568							-7,918,568	
	Local Match			1,025,934							-1,025,934	
ed. Rei	mb. Rate: 88.53%		9/30/2015 Vi 2015 Survey		: Not ready to ad	within 6 months	CON funds moved	from FFY Beyond	to 16/17. As req	uested in September	Total:	
792	HBP	CON		-7,918,568							7,918,568	
	Local Match			-1,025,934							1,025,934	
ed. Rei	mb. Rate: 88.53%				•		ON funds moved fro n this project in year		eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON										
ed. Rei	mb. Rate: 88.53%	C	constrain the	FTIP (PUSH)	Attempt will be	made to program	ON funds moved fro n this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
792	HBP	CON		5,717,322								5,717,322
	Local Match			740,740								740,740
	mb. Rate: 88.53%	1	0/8/2014 1/1	iov Konnorom	Per 2014 survey							

					pr	ogrammed in a					
C	)istrict: 07	Cou	nty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	CON	2,201,245							-2,201,245	
	Local Match		285,195							-285,195	
Fed. Reii	mb. Rate: 88.53%		0/8/2014 Vijay Kopparam: 014 Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 15/16. As requ	uested in September	Total:	
792	HBP	CON	-5,211,265							5,211,265	
	Local Match		-675,175							675,175	
Fed. Reii	mb. Rate: 88.53%		0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Reii	nb. Rate: 88.53%	C	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total:	
792	HBP	CON				-		-			
	Local Match										
Fed. Reir	nb. Rate: 88.53%	C	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
792	HBP	CON	5,211,265			•				-5,138,281	72,984
	Local Match		675,175							-665,719	9,456
Fed. Reir	mb. Rate: 88.53%		/17/2012 Vijay Kopparam: 5,804,000 to \$5,886,440	As requested in a	2012 HBP survey	CON funds is mov	ved from BEYOND	) to FY 13/14 and	increased from	Total:	82,440
792	HBP	CON	-2,128,261							2,128,261	
	Local Match		-275,739							275,739	
Fed. Reir	mb. Rate: 88.53%		0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	C	0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
792	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH).							Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON									
<sup>=</sup> ed. Re	imb. Rate: 88.53%	constrair	11 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
792	HBP	CON	1,268,414								1,268,414
	Local Match		164,336								164,336
Fed. Re	imb. Rate: 88.53%	10/3/201	1 Hamid Aghashai	rif: The additional	funds requested	per HBP annual su	rvey 2011. Exhibi	6-D need to be s	ubmitted later on.	Total:	1,432,750
792	HBP	CON	859,848							-859,848	
	Local Match		111,402							-111,402	
Fed. Re	imb. Rate: 88.53%		1 Hamid Aghashar ber 2011 Survey.	rif: Not ready to ac	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 12/13. As re	equested in	Total:	
792	HBP	CON	-3,869,868							3,869,868	
	Local Match		-501,382							501,382	
Fed. Re	imb. Rate: 88.53%		10 DLA-Admin: Non the FTIP (PUSH).		in 6 months. CC	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
792	HBP	CON	3,869,868							-3,869,868	
	Local Match		501,382							-501,382	
Fed. Re	imb. Rate: 88.53%	10/6/201	0 Srikanth Gopinat	th: CON funds mo	ved from FFY Be	eyond to 13/14. As	requested in Octo	ber 2010 Survey		Total:	
792	HBP	CON	-859,848							859,848	
	Local Match		-111,402							111,402	
Fed. Re	imb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					ond. Action taken	to financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%		09 DLA-Admin: Note that No	,					DLA-Admin: Fundline FTIP cycle.	<sup>e</sup> Total:	
792	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%		09 DLA-Admin: Notes that Notes	,					DLA-Admin: Fundline FTIP cycle.	<sup>e</sup> Total:	
792	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	DLA-Adr	09 Hamid Aghasha nin: Fundline zero TIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	859,848 111,402							-6,639,750 -860,250	-5,779,902 -748,848
ed. Rei	mb. Rate: 88.53%	10/22/200	08 Eric Bost: Delet	es old combined C	CON estimate add	ls in R component				Total:	-6,528,750
792	HBP Local Match	CON	-6,639,750 -860,250							6,639,750 860,250	
ed. Rei	mb. Rate: 88.53%		07 DLA-Admin: CC not ready to advert		om FFY 2010/11	to Beyond. Actior	n taken to financiall	y constrain the F1	rip (push). Hbp	Total:	
792	HBP Local Match	CON	1,432,061 185,539								1,432,061 185,539
ed. Rei	mb. Rate: 88.53%	7/17/2007	7 Eric Bost: Fund L 7 Eric Bost: Fund L requested by Coun	ine suppressed.		1.				Total:	1,617,600
792	HBP Local Match	CON	5,207,689 674,711								5,207,689 674,711
ed. Rei	mb. Rate: 88.53%									Total:	5,882,400
952	HBP Local Match	CON				3,010,020 389,980				-3,010,020 -389,980	
Fed. Rei	mb. Rate: 88.53%	9/28/2023 Annual S	3 DLA-Admin: Not Status.	ready to ad within	6 months. CON	,	FFY Beyond to 24	I/25. As requeste	d in 2023 HBP	Total:	
952	HBP Local Match	CON					-3,010,020 -389,980			3,010,020 389,980	
Fed. Rei	mb. Rate: 88.53%		22 DLA-Admin: No h the FTIP (PUSH).	,				yond. Action take	en to financially	Total:	
952	HBP Local Match	CON				-3,010,020 -389,980	3,010,020 389,980				
Fed. Rei	mb. Rate: 88.53%		22 DLA-Admin: No h the FTIP (PUSH).					/26. Action taken	to financially	Total:	
952	HBP Local Match	CON			-3,010,020 -389,980	3,010,020 389,980					
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		22 DLA-Admin: No 1 the FTIP (PUSH).			I funds moved fro		/25. Action taken	to financially	Total:	
952	HBP Local Match	CON			3,010,020 389,980					-3,010,020 -389,980	
Fed. Rei	mb. Rate: 88.53%	8/22/2022	2 Vijay Kopparam:	Not ready to ad w	,	ON funds moved	from FFY Beyond	to 23/24. As requ	lested by agency.	Total:	

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Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON					-3,010,020 -389,980			3,010,020 389,980	
ed. Rei	imb. Rate: 88.53%			Not ready to ad with ). Attempt will be n			om FFY 25/26 to Be shown.	yond. Action take	n to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Rei	imb. Rate: 88.53%			Not ready to ad with ). Attempt will be n			om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
<sup>-</sup> ed. Rei	imb. Rate: 88.53%			lot ready to ad with ). Attempt will be n			om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	imb. Rate: 88.53%			lot ready to ad with ). Attempt will be n			om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	imb. Rate: 88.53%	9/16/2021 2021 Statu		: Not ready to ad v	within 6 months.(	CON funds moved	I from FFY 21/22 to	22/23. As reques	ted in September	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%	9/15/2021 2021 Statu		: Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
<sup>-</sup> ed. Rei	imb. Rate: 88.53%			ot ready to ad within ). Attempt will be n			n FFY 23/24 to Bey shown.	ond. Action taken	to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	imb. Rate: 88.53%			ot ready to ad within ). Attempt will be n			n FFY 22/23 to 23/2 shown.	4. Action taken to	financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	imb. Rate: 88.53%			ot ready to ad within ). Attempt will be n			n FFY 21/22 to 22/2 shown	3. Action taken to	financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
ed. Rei	mb. Rate: 88.53%		2020 Vijay Kopparam: Survey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	<sup>r</sup> Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Rei	mb. Rate: 88.53%		I/2019 DLA-Admin: Not train the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	mb. Rate: 88.53%		I/2019 DLA-Admin: Not train the FTIP (PUSH).					3/24. Action taken	to financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	mb. Rate: 88.53%		I/2019 DLA-Admin: Not train the FTIP (PUSH).					2/23. Action taken	to financially	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/25/	2019 Vijay Kopparam:	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	ested by agency.	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Not i train the FTIP (PUSH).					yond. Action taken	to financially	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%		019 Vijay Kopparam: N Survey.	lot ready to ad wi	thin 6 months. CO	ON funds moved f	rom FFY Beyond	to 21/22. As reque	sted in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		5/2018 DLA-Admin: Not train the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
952	HBP	CON									
	Local Match										
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	const	2018 DLA-Admin: Not i train the FTIP (PUSH). IP cycle migration: 202	Attempt will be n	nade to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fundl		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	17 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/26/201 2017 Su		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	16 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	16 DLA-Admin: Non the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/28/201 2016 Su		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	d to 17/18. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	constrair			nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/201	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/30/201 2015 Sur		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 16/17. As req	uested in Septembe	r Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/201	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	10/8/2014 2014 Sur		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 15/16. As req	uested in Septembe	<sup>r</sup> Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain		. Attempt will be n	nade to program t		shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	

Dooro	District: 07	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Boyond	Tatel
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out d	Total: ue	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fu	n to financially ndline zeroed out d	Total: ue	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%		1 Hamid Aghashar er 2011 Survey.	if: Not ready to ac	d within 6 months	CON funds move	ed from FFY Beyo	nd to 12/13. As re	equested in	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not i the FTIP (PUSH).					ond. Action taker	to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl						DLA-Admin: Fundli FTIP cycle.	ne Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl	,					DLA-Admin: Fundli FTIP cycle.	ne Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		09 Hamid Aghasha nin: Fundline zeroo TIP cycle.							Total:	
952	HBP Local Match	CON	3,010,020 389,980								3,010,020 389,980
ed. Rei	mb. Rate: 88.53%	10/22/200	08 Eric Bost: Nee	ds review. See Ex	6D.					Total:	3,400,000

Dis	strict: 07 County:	Los Angeles								
Respons	bible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Santa	Clarita	Assista	GE NO. PM00140, ance HBP website Proj: -5450(095)			ogram (BPMP) va	rious bridges in the	e City of Santa Cla	rita. See Caltrans Lo	ocal
F	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	50,000								50,000
	R/W									
	CON	0	387,217							387,217
	Total	50,000	387,217							437,217
F	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	44,265	342,803							387,068
	Local Match	5,735	44,414							50,149
	LSSRP Bond									
L	Local AC									
	Total	50,000	387,217							437,217
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	44,265								44,265
	Local Match	5,735								5,735
L	LSSRP Bond									
L	Local AC									
L	Total	50,000								50,000
	nding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP PE Local Match									
Fed. Reimb		2018 DLA-Admin: M P cycle migration: 20						lline zeroed out du	e Total:	
	HBP PE Local Match									
Fed. Reimb	next fis	018 Linda Newton: 1 scal year. 8/25/2019 pact funds in the curr	DLA-Admin: Fun						Total:	
4335 I	HBP PE	44,265								44,265
I	Local Match	5,735								5,735
Fed. Reimb	o. Rate: 88.53% 3/1/20	16 Linda Newton: N	ew eligible BPMP	Plan project.					Total:	50,000

Ľ	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	0	342,803							342,803
		Local Match	0	44,414							44,414
	L	SSRP Bond									
		Local AC									
		Total	0	387,217							387,217
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	CON		-233							-233
	Local Match			-30							-30
Fed. Rei	mb. Rate: 88.53%	12/8/2	022 Linda Newtor	: Modified CON fu	nding to match RF	A.				Total:	-263
4335	HBP	CON		343,036			-343,036				
	Local Match			44,444			-44,444				
Fed. Rei	mb. Rate: 88.53%			am: Ready to Adve d to move the funds		moved from FFY	25/26 to 22/23.	As requested by a	gency. Also HBP	Total:	
4335	HBP	CON				-343,036	343,036				
	Local Match					-44,444	44,444				
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program			/25 to 25/26. Act	ion taken to financ	cially constrain the FTIP	Total:	
4335	HBP	CON			-343,036	343,036					
	Local Match				-44,444	44,444					
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program			/24 to 24/25. Act	ion taken to financ	cially constrain the FTIP	Total:	
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
Fed. Rei	mb. Rate: 88.53%			Ready to Advertis made to program			2/23 to 23/24. Act	ion taken to financ	cially constrain the FTIP	Total:	
4335	HBP	CON		343,036						-343,036	
	Local Match			44,444						-44,444	
Fed. Rei	mb. Rate: 88.53%	10/4/2	021 Bobby Zezoff	: CON funds move	ed per BPMP reque	est dated 9/29/21				Total:	
4335	HBP	CON			-343,036					343,036	
	Local Match				-44,444					44,444	
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program			24 to Beyond. Ac	tion taken to finan	cially constrain the FTIF	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP Local Match	CON		-343,036 -44,444	343,036 44,444						
Fed. Reii	mb. Rate: 88.53%			ady to Advertise ( ade to program this			to 23/24. Action t	aken to financially	constrain the FTIP	Total:	
4335	HBP	CON	-343,036	343,036							
	Local Match		-44,444	44,444							
Fed. Reir	mb. Rate: 88.53%			ady to Advertise. ( ade to program this			to 22/23. Action t	aken to financially	constrain the FTIP	Total:	
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	ady to Advertise. ( ade to program this o 2022/23-27/28.	s project in year s	hown. 8/8/2023 [	LA-Admin: Fund	line zeroed out du	constrain the FTIP e to FTIP cycle	Total:	
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero	eady to Advertise. ed out due to FTIP						Total:	
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	ady to Advertise. ( ade to program this o 2022/23-27/28.	s project in year s	hown. 8/8/2023 [	LA-Admin: Fund	line zeroed out du	constrain the FTIP e to FTIP cycle	Total:	
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	ady to Advertise. ( ade to program this o 2022/23-27/28.	s project in year s	hown. 8/8/2023 [	LA-Admin: Fund		constrain the FTIP e to FTIP cycle	Total:	
4335	HBP	CON	218,364				· · ·				218,364
	Local Match		28,291								28,291
Fed. Reir	mb. Rate: 88.53%	3/12/2020	Vijay Kopparam:	Revise funding a	s requested by A	gency in a revised	BPMP list.			Total:	246,655
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero	Ready to Advertise ed out due to FTIP				, , ,	,	Total:	

	)istrict: 07	County: Lo									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	de to program th	is project in year s		DLA-Admin: Fundl		y constrain the FTIP e to FTIP cycle	Total:	
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/8/2023					0/21 to 19/20. As 21-25/26 to 2022/2		ncy. es not impact funds in	Total:	
4335	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	n FFY 19/20 to 20, shown. 8/8/2023 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4335	HBP	CON									
<sup>-</sup> ed. Reir	Local Match nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	n FFY 18/19 to 19/ shown. 7/27/202 funds in the currer	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
4335	HBP	CON									
<sup>-</sup> ed. Reii	Local Match nb. Rate: 88.53%	Survey. 8/		in: Fundline zero					d in February 2018 This does not impact	Total:	
4335	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		n: Fundline zeroe				om FFY 18/19 to 2 2022/23-27/28. T		et clear. 8/8/2023 act funds in the	Total:	
4335	HBP	CON	124,672								124,672
End Rain	Local Match nb. Rate: 88,53%	3/1/2016	16,153 inda Newton: Ne		Plan project						16,153
cu. i teli	no. Nate. 00.03%	3/ 1/2010 LI	inua newton. Ne		Fian project.					Total:	140,825

ponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Santa Clarita	Assista	E NO. PM00233, ance HBP website Proj:			ogram (BPMP), var	ious bridges in th	e City of Santa Cla	irita. See Caltrans L	ocal
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					576,765				576,7
R/W									
CON								1,730,295	1,730,2
Total					576,765			1,730,295	2,307,0
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412			1,384,236	1,845,6
Local Match					115,353			346,059	461,4
LSSRP Bond									
Local AC									
Total					576,765			1,730,295	2,307,0
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412				461,4
Local Match					115,353				115,3
LSSRP Bond									
Local AC									
Total					576,765				576,7
se Funding Details:									
id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP PE					461,412				461,412
Local Match					115,353				115,353
Reimb. Rate: 80.00% 9/30/2022	2 DLA-Admin: No	t ready to ad withi	n 6 months. 2022	Prioritized Projec	t, new eligible proje	ct.		Total:	576,765

Respor	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,384,236	1,384,23
		Local Match								346,059	346,0
		LSSRP Bond									
		Local AC									
		Total								1,730,295	1,730,29
hase I	Funding Details:										
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
814	HBP	CON								1,384,236	1,384,236
	Local Match									346,059	346,059
d. Reir	nb. Rate: 80.00%	9/30/2022	DLA-Admin: No	t ready to ad withir	n 6 months. 2022	Prioritized Project	, new eligible proj	ect.		Total:	1,730,295

	-	: Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	ta Monica	with ne		3/14/2011: Toll C			E, 0.6 MI W/O LINC 10/25/2016: Toll cr		eplace existing 2 lan N.	e bridge
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	1,625,000		1,850,000						3,475,00
	R/W	'		750,000						750,00
	CON								23,000,000	23,000,00
	Tota	1,625,000		2,600,000					23,000,000	27,225,00
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,625,000		2,600,000					23,000,000	27,225,00
	Local Match	1								
	LSSRP Bond									
	Local AC	;								
	Tota	1,625,000		2,600,000					23,000,000	27,225,00
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,625,000		1,850,000						3,475,00
	Local Match									
	LSSRP Bond									
	Local AC	;								
	Tota	1,625,000		1,850,000						3,475,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP PE Local Match		-1,850,000	1,850,000						
<sup>:</sup> ed. Rei	mb. Rate: 100.00% 10/12	2/2022 DLA-Admin: N	ot ready to ad wi	thin 6 months. PE	funds moved from	FFY 22/23 to 23	/24. NEPA not yet o	clear.	Total:	
3811	HBP PE Local Match		1,850,000		-1,850,000					
ed. Rei	mb. Rate: 100.00% 8/25/	2022 Vijay Kopparam	: Not ready to ad	l within 6 months.	PE funds moved fr	om FFY 24/25 to	22/23. As requeste	ed by agency.	Total:	
3811	HBP PE Local Match			-1,850,000	1,850,000					
-ed. Rei	mb. Rate: 100.00% 10/2 the F	7/2021 DLA-Admin: N TIP (PUSH). Attempt	ot ready to ad wi will be made to p	thin 6 months. PE program this projec	funds moved from t in year shown.	FFY 23/24 to 24	/25. Action taken to	financially const	rain Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	PE	-1,850,000		1,850,000						
ed. Rei	mb. Rate: 100.00%		10/12/2021 DLA-Admin:	Not ready to ad with	nin 6 months. PE	E funds moved from	FFY 21/22 to 23/24.	NEPA not yet cl	ear.	Total:	
3811	HBP Local Match	PE	1,850,000	-1,850,000							
<sup>-</sup> ed. Rei	mb. Rate: 100.00%		10/12/2021 DLA-Admin: Status.	Not ready to ad with	nin 6 months. PE	E funds moved from	FFY 22/23 to 21/22.	As requested in	September 2021	Total:	
3811	HBP Local Match	PE	-375,000								-375,000
ed. Rei	mb. Rate: 100.00%		10/23/2020 DLA-Admin: Survey.	Not ready to ad with	nin 6 months. PE	E funds moved from	FFY 19/20 to 20/21.	As requested in	September 2020	Total:	-375,000
3811	Local AC (HBP) Local Match	PE	-1,850,000	1,850,000							
Fed. Rei	mb. Rate: 100.00%		10/22/2020 DLA-Admin:	Remove AC from p	roject as request	ted in 23020 HBP St	irvey.			Total:	
3811	Local AC (HBP) Local Match	PE	1,850,000	-1,850,000							
ed. Rei	mb. Rate: 100.00%		3/28/2020 DLA-Admin:	Reschedule PE from	FFY 21/22 to 22	2/23 and add AC to	ohase. NEPA not cle	ear.		Total:	
3811	HBP Local Match	PE	-1,850,000	1,850,000							
ed. Rei	mb. Rate: 100.00%		3/28/2020 DLA-Admin:	Reschedule PE from	FFY 21/22 to 22	2/23 and add AC to	ohase. NEPA not cle	ear.		Total:	
3811	HBP Local Match	PE	750,000								750,000
Fed. Rei	mb. Rate: 100.00%		9/25/2019 Vijay Koppara has to recieve an approv		0	n additional PE fund	s to clear NEPA per	2019 September	survey. Agency	Total:	750,000
3811	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		3/12/2019 Linda Newtor to financially constrain the zeroed out due to FTIP	ne FTIP (PÚSH). Atte	empt will be mad	le to program this pr	oject in year shown.	8/8/2023 DLA-A	dmin: Fundline	Total:	
3811	HBP	PE	588,000								588,000
ed. Rei	Local Match mb. Rate: 100.00%		9/25/2018 Vijay Koppara costs prior to authorizati		nber survey, age	ency is increasing Pl	E costs. Approval of	Ex. 6D will be req	uired for additional	Total:	588,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	, 0	9/25/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 DL/ impact funds in the current F	A-Admin: Fundlin						Total:	
3811	HBP Local Match	PE									
<sup>=</sup> ed. Reir	mb. Rate: 100.00%	, 0	10/5/2017 DLA-Admin: Not n DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
3811	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	, 0	9/26/2017 Vijay Kopparam: 2017 Survey. 8/25/2019 DL/ impact funds in the current F	A-Admin: Fundlin					•	Total:	
3811	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	, 0	5/3/2017 Vijay Kopparam: E out due to FTIP cycle migrati							Total:	
3811	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	, 0	10/25/2016 DLA-Admin: Rei 10/9/2016 DLA-Admin: Not r for final design. 8/25/2019 D not impact funds in the curre	eady to ad within LA-Admin: Fund	n 6 months. PE fu	Inds moved from F		,	0	Total:	
3811	HBP Local Match	PE	-870,000								-870,000
Fed. Reir	mb. Rate: 100.00%	, 0	9/28/2016 Vijay Kopparam: scope prior to E-76 authoriza		nber survey, City	s reducing the add	litional PE funds.	Ex. 6D will be requ	uired for change of	Total:	-870,000
3811	HBP Local Match	PE	1,210,000								1,210,000
Fed. Reir	mb. Rate: 100.00%	, 0	9/30/2015 Vijay Kopparam:	Per 2015 Septer	nber survey, ager	cy is requesting \$	1,210,000 in addit	ional PE		Total:	1,210,000
3811	HBP Local Match	PE	922,000								922,000
Fed. Reiı	mb. Rate: 100.00%	, 0	10/9/2014 Vijay Kopparam: F prior to removal of HOLD.	Per 2014 survey,	agency is reques	ting additional \$92	2,000 for PE in F	/ 16/17. Approval	of Ex. 6D is required	Total:	922,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match nb. Rate: 100.00%	PE	16 DLA-Admin: R	aimhura am ant an	rand to 1000/ (Ta	ul Cradita)					
eu. Keir	nd. Nate. 100.00%	9/22/201 next fisca	1 Linda Newton: N	lot ready to ad wit DLA-Admin: Fun	hin 6 months. PE	funds moved from		/12. Funds not ob 1-15/16 to 2012/13	ligated, moved to 8-17/18. This does	Total:	
3811	HBP Local Match	PE	1,250,000								1,250,000
ed. Reir	nb. Rate: 100.00%		1 Linda Newton: F 1 Linda Newton: E			oll Credits).				Total:	1,250,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			750,000						750,00
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total			750,000						750,0
	Funding Details:		Datas	00/00	00/04	04/05	05/00	00/07	07/00	Davard	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	R/W		-750,000	750,000						
ed. Reir	nb. Rate: 100.00%	10/12/20	22 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 22/23 to 23	/24. NEPA not ye	t clear.	Total:	
				•				,		TOTAL.	
3811	HBP Local Match	R/W		750,000	-750,000						
ed. Reir	nb. Rate: 100.00%	8/25/202	2 Viiav Kopparam:	Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 23/24 to	22/23. As reques	ted by agency.	Total:	
				, ,				· · · ·	, , ,	TULAI.	
3811	HBP Local Match	R/W	-750,000		750,000						
ed. Reir	nb. Rate: 100.00%	10/22/20	21 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 21/22 to 23	/24. NEPA not ye	t clear.	Total:	
				<b>,</b>							
3811	HBP Local Match	R/W	750,000							-750,000	
ed. Reir	nb. Rate: 100.00%		20 DLA-Admin: N P Survey.	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY Beyond to 2	21/22. As requeste	ed in September	Total:	
3811	HBP Local Match	R/W	-750,000							750,000	
ed. Reir	nb. Rate: 100.00%			t ready to ad within Attempt will be n				ond. Action taken	to financially	Total:	

10/20/2023, 9:10 AM

	District: 07		-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Povond	Tatal
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	21/28	Beyond	Total
3811	HBP Local Match	R/W	1									
Fed. Reii	mb. Rate: 100.00%	/ 0		Fundline zeroe				FFY 20/21 to 21/2 2022/23-27/28. Th			Total:	
3811	HBP Local Match	R/W	1	250,000								250,000
Fed. Rei	mb. Rate: 100.00%	6	9/25/2018 Vija	ay Kopparam: I	Per 2018 Septem	ber survey, agen	cy is requesting ad	ditional RW funds.			Total:	250,000
3811	HBP Local Match	R/W	1									
Fed. Reii	mb. Rate: 100.00%	6	2018 Survey.		-Admin: Fundline			om FFY 19/20 to 2 ation: 2020/21-25/2	•	•	Total:	
3811	HBP Local Match	R/W	1									
Fed. Reii	mb. Rate: 100.00%	6	10/9/2016 DL	A-Admin: Not Fundline zeroe	,	6 months. RW f	unds moved from	FY 18/19 to 19/20 2020/21-25/26. Th	,		Total:	
3811	HBP Local Match	R/W	1	-500,000								-500,000
Fed. Rei	mb. Rate: 100.00%	6	9/28/2016 Vija	ay Kopparam:	Per 2016 Septem	ber survey, City	s reducing the RW	costs to \$500000.	An Ex. 6d is requ	ired prior to E-76.	Total:	-500,000
3811	HBP Local Match	R/W		1,000,000								1,000,000
Fed. Rei	mb. Rate: 100.00%	6		ay Kopparam: t prior to autho	•	ber survey agen	cy is requesting \$1	,000,000 for RW. A	gency has to sub	mit an Ex. 6D to	Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	İ
		Fed \$								23,000,000	23,000,000	
		Local Match	I Match									
	L	SSRP Bond	ond land land land land land land land la									
		Local AC										
		Total								23,000,000	23,000,000	
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3811	HBP Local Match	CON					-23,000,000			23,000,000		Nev
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w eyond until nearly		ON funds moved	from FFY 25/26 to	Beyond. Not read	ly to ad within 6 mon	ths. Total:		
3811	HBP Local Match	CON					23,000,000			-23,000,000		New
Fed. Reir	mb. Rate: 100.00%		023 Vijay Koppara I Status.	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in 2023 H	BP Total:		
3811	HBP Local Match	CON	-23,000,000							23,000,000		
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: funding agreeme		within 6 months.	CON funds moved	l from FFY 20/21 t	o Beyond. Subjec	ct to High Cost Policy	<sup>/:</sup> Total:		
3811	HBP Local Match	CON	8,931,000								8,931,000	
Fed. Reir	mb. Rate: 100.00%	6 Per 20	18 September su	rvey, agency has	requested addition	nal construction fu	nds.			Total:	8,931,000	
3811	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	constra	ain the FTIP (PUS	SH). Attempt will t	be made to progra	CON funds moved m this project in y This does not imp	ear shown. 8/8/20	23 DLA-Admin: F	aken to financially Fundline zeroed out o	Total: due		
3811	HBP Local Match	CON	14,069,000							-14,069,000		
Fed. Reir	mb. Rate: 100.00%	6 9/26/20 2017 S		am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 19/20. As	requested in Septem	ber Total:		
3811	HBP Local Match	CON	-14,069,000							14,069,000		
Fed. Reir	nb. Rate: 100.00%	10/25/2	2016 DLA-Admin:	Not ready to ad		· · · ·		o Beyond. Action	taken to financially	Total:		

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	CON	-2,841,000								-2,841,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		)16 DLA-Admin: Re 6 Vijay Kopparam: 76.				ON cost. by \$2,84	1,000. Ex. 6d will I	pe required prior to	Total:	-2,841,000
3811	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	9/28/201 2016 Su	)16 DLA-Admin: Re 16 Vijay Kopparam: rvey. 7/27/2021 DL unds in the current f	Not ready to ad v A-Admin: Fundlin	vithin 6 months.	CON funds moved				Total:	
3811	HBP Local Match	CON	6,050,000								6,050,000
Fed. Reir	mb. Rate: 100.00%		)16 DLA-Admin:  Re 5 Vijay Kopparam:				increase in CON	by \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON	10,860,000							-10,860,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Re 5 Vijay Kopparam: rvey.				from FFY Beyond	l to 18/19. As req	uested in Septembe	Total: er	
3811	HBP Local Match	CON								4,610,000	4,610,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/9/201	016 DLA-Admin: Re 4 Vijay Kopparam: val of hold.				4,610,000 for CON	N Approval of Ex.	6D is required pric	Total: r	4,610,000
3811	HBP Local Match	CON	-6,250,000							6,250,000	
<sup>F</sup> ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Re 4 Vijay Kopparam: rvey.		0 (	,	l from FFY 17/18 t	o Beyond.  As req	uested in Septembe	Total: er	
3811	HBP Local Match	CON									
<sup>;</sup> ed. Reir	mb. Rate: 100.00%	3/30/201 constraiı	16 DLA-Admin: Re 4 DLA-Admin: Not 1 the FTIP (PUSH). cycle migration: 20	ready to ad within Attempt will be n	n 6 months. CON nade to program	I funds moved from this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	CON									
Fed. Reii	nb. Rate: 100.00%	11/14/2 constra	016 DLA-Admin: Re 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	t ready to ad withi Attempt will be m	n 6 months. COl ade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3811	HBP Local Match	CON	6,250,000							-6,250,000	
Fed. Reii	mb. Rate: 100.00%		016 DLA-Admin: Re 11 Linda Newton: N urvey.		0	,	om FFY Beyond to	o 15/16. As reques	sted in September	Total:	
3811	HBP Local Match	CON	-6,250,000							6,250,000	
Fed. Reii	mb. Rate: 100.00%	3/25/20	016 DLA-Admin: Re 11 DLA-Admin: Not in the FTIP (PUSH).				n FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3811	HBP	CON	6,250,000								6,250,000
Ead Rai	Local Match mb. Rate: 100.00%	0/14/00	11 Lindo Nouters D	aimhuraamant -b	a	Cradita)					
reu. Kell	IID. INdie. 100.00%		11 Linda Newton: R 11 Linda Newton: E			oii Greaits).				Total:	6,250,000

D	)istrict: 07 Co	unty: Los	Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Torra	ance		lane	GE NO. 53C0852, widening (no addec d Proj: BHLS-5249	l capacity). Scope		S OF 190TH ST.	Bridge Rehabilitat	ion. Deck rehabil	itation, seismic retro	fit and
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ĺ		PE	451,000								451,000
		R/W									
		CON						3,160,000			3,160,000
		Total	451,000					3,160,000			3,611,000
	Fund Source Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ĺ		Fed \$	399,270					2,797,548			3,196,818
ĺ	Local	Match	51,730					362,452			414,182
	LSSRP	Bond									
	Loc	al AC									
[		Total	451,000					3,160,000			3,611,000
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	399,270								399,270
[	Local	Match	51,730								51,730
[	LSSRP	Bond									
	Loc	al AC									
		Total	451,000								451,000
Phase F	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP PE										
	Local Match										
Fed. Rein	nb. Rate: 88.53%	7/26/2016 Vij cvcle migratio	ay Kopparan on: 2016/17-	<ol> <li>Agency has sub 21/22 to 2018/19-2</li> </ol>	mitted E-76 for PE 3/24. This does n	<ol> <li>Process EPSP.</li> <li>impact funds in</li> </ol>	8/25/2019 DLA-/	Admin: Fundline ze cvcle.	roed out due to F1	TP Total:	
4164	HBP PE	, ,						<u> </u>			
	Local Match										
Fed. Rein			8/25/2019	DLA-Admin: Fundli				16/17. As requeste 21/22 to 2018/19-23	•	Total: ot	
4164	HBP PE Local Match										
Fed. Rein	mb. Rate: 88.53%		17/2017 DLA	A-Admin: Fundline				we can authorize on 20 to 2016/17-21/22		Total:	

-	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP	PE	399,270								399,270
	Local Match		51,730								51,730
ed. Rei	mb. Rate: 88.53%	10/24/20	13 Vijay Kopparan	n: Based on appli	ication Dated 8/16	/2013.				Total:	451,000
	CON Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,797,548			2,797,548
		Local Match						362,452			362,452
	L	SSRP Bond									
		Local AC									
		Total						3,160,000			3,160,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
164	HBP	CON					-2,797,548	2,797,548			
	Local Match						-362,452	362,452			
d. Rei	mb. Rate: 88.53%	10/19/20	23 DLA-Admin: N	ot ready to ad wit	hin 6 months CO	N funds moved fro	m EEV 25/26 to 2	6/07 Action taken	to financially		
			the FTIP (PUSH).					0/27. Action taker	T to final clary	Total:	
	HBP									Total:	
	HBP Local Match	constrair				this project in year	shown.			Total:	
164		constrair CON 10/19/20		Attempt will be not ready to ad with	made to program t	this project in year -2,797,548 -362,452 N funds moved fro	shown. 2,797,548 362,452 m FFY 24/25 to 2			Total:	
164 d. Rei	Local Match	constrair CON 10/19/20	1 the FTIP (PUSH). 23 DLA-Admin: N	Attempt will be not ready to ad with	made to program t	this project in year -2,797,548 -362,452 N funds moved fro	shown. 2,797,548 362,452 m FFY 24/25 to 2				
164 ed. Rei	Local Match mb. Rate: 88.53%	constrain CON 10/19/20 constrain	1 the FTIP (PUSH). 23 DLA-Admin: N	Attempt will be not ready to ad with	made to program t	this project in year -2,797,548 -362,452 N funds moved fro this project in year	shown. 2,797,548 362,452 m FFY 24/25 to 2			Total:	
164 ed. Rei 164	Local Match mb. Rate: 88.53% HBP	CON 10/19/20 constrain CON	n the FTIP (PUSH). 23 DLA-Admin: No n the FTIP (PUSH). 5 Vijay Kopparam:	Attempt will be n ot ready to ad witi Attempt will be n	made to program t hin 6 months. CO made to program t	this project in year -2,797,548 -362,452 IN funds moved fro this project in year 2,797,548 362,452	shown. 2,797,548 362,452 m FFY 24/25 to 2 shown.	5/26. Action taker		Total:	
164 d. Rei 164 d. Rei	Local Match mb. Rate: 88.53% HBP Local Match	CON 10/19/20 constrain CON 9/6/2023	n the FTIP (PUSH). 23 DLA-Admin: No n the FTIP (PUSH). 5 Vijay Kopparam:	Attempt will be n ot ready to ad witi Attempt will be n	made to program t hin 6 months. CO made to program t	this project in year -2,797,548 -362,452 IN funds moved fro this project in year 2,797,548 362,452	shown. 2,797,548 362,452 m FFY 24/25 to 2 shown.	5/26. Action taker	n to financially	Total: -2,797,548 -362,452	
4164 ed. Rei 4164	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/19/20 constrain CON 9/6/2023 Annual S	n the FTIP (PUSH) 23 DLA-Admin: No n the FTIP (PUSH) 6 Vijay Kopparam: Status.	Attempt will be n ot ready to ad witi Attempt will be n	made to program t hin 6 months. CO made to program t	this project in year -2,797,548 -362,452 IN funds moved fro this project in year 2,797,548 362,452	shown. 2,797,548 362,452 m FFY 24/25 to 2 shown.	5/26. Action taker	n to financially	Total: -2,797,548 -362,452 Total:	
164 ed. Rei 164 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	constrain CON 10/19/20 constrain CON 9/6/2023 Annual S CON 3/25/201	23 DLA-Admin: No 123 DLA-Admin: No 1 the FTIP (PUSH). 5 Vijay Kopparam: 5tatus. -2,797,548	Attempt will be n ot ready to ad with Attempt will be n Not ready to ad with t ready to ad with	made to program t hin 6 months. CO made to program t vithin 6 months. CO	this project in year -2,797,548 -362,452 IN funds moved fro this project in year 2,797,548 362,452 CON funds moved f	shown. 2,797,548 362,452 Im FFY 24/25 to 2 shown. from FFY Beyond	5/26. Action taker to 24/25. As requ	n to financially ested in 2023 HBP	Total: -2,797,548 -362,452 Total: 2,797,548	
164 d. Rei 164 d. Rei 164 d. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain CON 10/19/20 constrain CON 9/6/2023 Annual S CON 3/25/201	23 DLA-Admin: No 23 DLA-Admin: No 24 Vijay Kopparam: 25 Vijay Kopparam: 25 Vijay Kopparam: 26 Vijay Kopparam: 27,797,548 -362,452 25 DLA-Admin: No	Attempt will be n ot ready to ad with Attempt will be n Not ready to ad with t ready to ad with	made to program t hin 6 months. CO made to program t vithin 6 months. CO	this project in year -2,797,548 -362,452 IN funds moved fro this project in year 2,797,548 362,452 CON funds moved f	shown. 2,797,548 362,452 Im FFY 24/25 to 2 shown. from FFY Beyond	5/26. Action taker to 24/25. As requ	n to financially ested in 2023 HBP	Total: -2,797,548 -362,452 Total: 2,797,548 362,452	
164 21. Rei 164 21. Rei 164 21. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/19/20 constrain CON 9/6/2023 Annual S CON 3/25/201 constrain	23 DLA-Admin: No 23 DLA-Admin: No 24 Vijay Kopparam: 25 Vijay Kopparam: 25 Vijay Kopparam: 26 Vijay Kopparam: 27,797,548 -362,452 25 DLA-Admin: No	Attempt will be n ot ready to ad with Attempt will be n Not ready to ad with t ready to ad with	made to program t hin 6 months. CO made to program t vithin 6 months. CO	this project in year -2,797,548 -362,452 IN funds moved fro this project in year 2,797,548 362,452 CON funds moved f	shown. 2,797,548 362,452 Im FFY 24/25 to 2 shown. from FFY Beyond	5/26. Action taker to 24/25. As requ	n to financially ested in 2023 HBP	Total: -2,797,548 -362,452 Total: 2,797,548 362,452	
164 d. Rei 164 d. Rei 164 d. Rei 164	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	constrain CON 10/19/20 constrain CON 9/6/2023 Annual S CON 3/25/201 constrain CON 3/25/201	23 DLA-Admin: No the FTIP (PUSH). the FTIP (PUSH). Vijay Kopparam: Status. -2,797,548 -362,452 5 DLA-Admin: No the FTIP (PUSH).	Attempt will be i ot ready to ad witi Attempt will be i Not ready to ad with t ready to ad with Attempt will be i Moved the CON	made to program t hin 6 months. CO made to program t rithin 6 months. CO made to program t ade to program t	this project in year -2,797,548 -362,452 IN funds moved fro this project in year 2,797,548 362,452 CON funds moved for this project in year 8 as the project is r	shown. 2,797,548 362,452 om FFY 24/25 to 2 shown. from FFY Beyond n FFY 17/18 to Be shown.	5/26. Action taker to 24/25. As requery eyond. Action take me. 8/25/2019 DL	n to financially ested in 2023 HBP n to financially A-Admin: Fundline	Total: -2,797,548 -362,452 Total: 2,797,548 362,452 Total:	
164 d. Rei 164 d. Rei 164 d. Rei 164 d. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain CON 10/19/20 constrain CON 9/6/2023 Annual S CON 3/25/201 constrain CON 3/25/201	23 DLA-Admin: No the FTIP (PUSH) the FTIP (PUSH) Vijay Kopparam: -2,797,548 -362,452 5 DLA-Admin: No the FTIP (PUSH). 5 Vijay Kopparam:	Attempt will be i ot ready to ad witi Attempt will be i Not ready to ad with t ready to ad with Attempt will be i Moved the CON	made to program t hin 6 months. CO made to program t rithin 6 months. CO made to program t ade to program t	this project in year -2,797,548 -362,452 IN funds moved fro this project in year 2,797,548 362,452 CON funds moved for this project in year 8 as the project is r	shown. 2,797,548 362,452 om FFY 24/25 to 2 shown. from FFY Beyond n FFY 17/18 to Be shown.	5/26. Action taker to 24/25. As requery eyond. Action take me. 8/25/2019 DL	n to financially ested in 2023 HBP n to financially A-Admin: Fundline	Total: -2,797,548 -362,452 Total: 2,797,548 362,452 Total:	2,797,548
4164 ed. Rei 4164 ed. Rei 4164 ed. Rei 4164	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/19/20 constrain CON 9/6/2023 Annual S CON 3/25/201 constrain CON 3/11/201 zeroed c	23 DLA-Admin: No 23 DLA-Admin: No 5 Vijay Kopparam: 5 Vijay Kopparam: -2,797,548 -362,452 5 DLA-Admin: No 5 DLA-Admin: No 5 Vijay Kopparam: 5 Vijay Kopparam:	Attempt will be i ot ready to ad witi Attempt will be i Not ready to ad with t ready to ad with Attempt will be i Moved the CON	made to program t hin 6 months. CO made to program t rithin 6 months. CO made to program t ade to program t	this project in year -2,797,548 -362,452 IN funds moved fro this project in year 2,797,548 362,452 CON funds moved for this project in year 8 as the project is r	shown. 2,797,548 362,452 om FFY 24/25 to 2 shown. from FFY Beyond n FFY 17/18 to Be shown.	5/26. Action taker to 24/25. As requery eyond. Action take me. 8/25/2019 DL	n to financially ested in 2023 HBP n to financially A-Admin: Fundline	Total: -2,797,548 -362,452 Total: 2,797,548 362,452 Total:	2,797,548 362,452

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County: Los A	ngeles								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

**MPO Summary:** Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	67,897,331	13,395,973	6,246,359	15,184,738	48,191,067	13,732,369	50,764,131	166,042,094	381,454,063
Local Match	11,253,776	653,549	515,850	1,678,300	5,138,616	1,805,671	5,534,069	20,204,009	46,783,838
LSSRP Bond				289,044				207,148	496,192
Local AC	19,532,492	-8,351,625			-8,513,526			-2,667,340	
Total for all Phases	98,683,598	5,697,896	6,762,209	17,152,082	44,816,157	15,538,040	56,298,200	183,785,911	428,734,093