

## 2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2023, 9:10 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

### Project Costs to be programmed under construction:

|              | Prior             | 22/23            | 23/24            | 24/25             | 25/26             | 26/27             | 27/28             | Beyond             | Total              |
|--------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| Fed \$       | 67,897,331        | 13,395,973       | 6,246,359        | 15,184,738        | 48,191,067        | 13,732,369        | 50,764,131        | 166,042,094        | 381,454,063        |
| Local Match  | 11,253,776        | 653,549          | 515,850          | 1,678,300         | 5,138,616         | 1,805,671         | 5,534,069         | 20,204,009         | 46,783,838         |
| LSSRP Bond   |                   |                  |                  | 289,044           |                   |                   |                   | 207,148            | 496,192            |
| Local AC     | 19,532,492        | -8,351,625       |                  |                   | -8,513,526        |                   |                   | -2,667,340         |                    |
| <b>Total</b> | <b>98,683,598</b> | <b>5,697,896</b> | <b>6,762,209</b> | <b>17,152,082</b> | <b>44,816,157</b> | <b>15,538,040</b> | <b>56,298,200</b> | <b>183,785,911</b> | <b>428,734,093</b> |