

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:05 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,576,000								2,576,000
R/W	870,000								870,000
CON			14,000,850						14,000,850
Total	3,446,000		14,000,850						17,446,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,050,744		12,394,953						15,445,696
Local Match	395,256		1,605,897						2,001,154
LSSRP Bond									
Local AC									
Total	3,446,000		14,000,850						17,446,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey										Total:	1,000,000
3525	HBP	PE	841,920								841,920
	Local Match		109,080								109,080
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacment. Costs per revised 6-D.										Total:	951,000
3525	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53% 10/11/2012 Kelli Hill: September 2012 survey										Total:	325,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	3/25/2010 Kelli Hill: New project. PE per 6-A.								Total: 300,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	770,211								770,211
Local Match	99,789								99,789
LSSRP Bond									
Local AC									
Total	870,000								870,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%	10/11/2021 Wesley Zinke: Per 6-D (10/11/2021).								Total: 20,000		
3525	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	12/16/2019 Wesley Zinke: Per 6-D (12/16/2019).								Total: 100,000		
3525	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total: 350,000		
3525	HBP	R/W	165,551								165,551
	Local Match		21,449								21,449
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total: 187,000		
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____		
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	R/W	144,304								144,304
	Local Match		18,696								18,696
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacement. Cost per revised 6-D dated 2/20/13										Total:	163,000
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. R/W per 6-A.										Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			12,394,953						12,394,953
Local Match			1,605,897						1,605,897
LSSRP Bond									
Local AC									
Total			14,000,850						14,000,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	CON			12,394,953	-12,394,953					
	Local Match				1,605,897	-1,605,897					
Fed. Reimb. Rate: 88.53% 9/8/2023 Cori Marsalek: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3525	HBP	CON			-12,394,953	12,394,953					
	Local Match				-1,605,897	1,605,897					
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
3525	HBP	CON			12,394,953	-12,394,953					
	Local Match				1,605,897	-1,605,897					
Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525 HBP CON			-12,394,953	12,394,953					
Local Match			-1,605,897	1,605,897					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON		-12,394,953	12,394,953						
Local Match		-1,605,897	1,605,897						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON		-12,394,953	12,394,953						
Local Match		-1,605,897	1,605,897						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON			12,394,953					-12,394,953	
Local Match			1,605,897					-1,605,897	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3525 HBP CON			-12,394,953					12,394,953	
Local Match			-1,605,897					1,605,897	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON		-12,394,953	12,394,953						
Local Match		-1,605,897	1,605,897						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON		-12,394,953	12,394,953						
Local Match		-1,605,897	1,605,897						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3525 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3525 HBP CON		12,394,953	-12,394,953						
Local Match		1,605,897	-1,605,897						
Fed. Reimb. Rate: 88.53%	9/15/2020 Wesley Zinke: Per HBP Survey.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525 HBP CON		-12,394,953	12,394,953						
Local Match		-1,605,897	1,605,897						
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3525 HBP CON		-12,394,953	12,394,953						
Local Match		-1,605,897	1,605,897						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3525 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3525 HBP CON		12,394,953						-12,394,200	753
Local Match		1,605,897						-1,605,800	97
Fed. Reimb. Rate: 88.53%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	850
3525 HBP CON		-12,394,200						12,394,200	
Local Match		-1,605,800						1,605,800	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3525 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3525 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	12,394,200							-12,394,200	
		1,605,800							-1,605,800	
		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	-12,394,200							12,394,200	
		-1,605,800							1,605,800	
		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/3/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	12,394,200							-12,394,200	
		1,605,800							-1,605,800	
		5/5/2016 Heidi Borders: Per Exh 6-D request. Agency has requested R/W authorization.							Total:	_____
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	-12,394,200							12,394,200	
		-1,605,800							1,605,800	
		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		12,394,200					-7,421,470	4,972,730
			1,605,800					-961,530	644,270
								Total: _____	5,617,000
9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							5,208,220	5,208,220
								674,780	674,780
								Total: _____	5,883,000
2/20/2013 Kelli Hill: Scope change from rehab to replacement. costs per revised 6-D dated 2/20/13.									
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-2,213,250					2,213,250	
			-286,750					286,750	
								Total: _____	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,213,250					-2,213,250	
			286,750					-286,750	
								Total: _____	
9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.									
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-2,213,250					2,213,250	
			-286,750					286,750	
								Total: _____	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3525 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525 HBP	CON	2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3525 HBP	CON	-2,213,250						2,213,250	
Local Match		-286,750						286,750	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525 HBP	CON	2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3525 HBP	CON	-2,213,250						2,213,250	
Local Match		-286,750						286,750	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP	CON	2,213,250							2,213,250
Local Match		286,750							286,750
Fed. Reimb. Rate: 88.53%	3/25/2010 Kelli Hill: New project. Con per 6-A.							Total:	2,500,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Department of Parks and Recreation

BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			10,000						10,000
R/W									
CON								50,000	50,000
Total			10,000					50,000	60,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,000					40,000	48,000
Local Match			2,000					10,000	12,000
LSSRP Bond									
Local AC									
Total			10,000					50,000	60,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,000						8,000
Local Match			2,000						2,000
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4637	HBP	PE			-20,000						-20,000
	Local Match				-5,000						-5,000
Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: PE funds revised per PM list dated 10/7/2021.										Total:	-25,000
4637	HBP	PE			28,000						28,000
	Local Match				7,000						7,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	35,000
4637	HBP	PE			-30,986						-30,986
	Local Match				-4,015						-4,015
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-35,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4637 HBP PE	-30,986		30,986							
Local Match	-4,015		4,015							
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4637 HBP PE	30,986								30,986	
Local Match	4,015								4,015	
Fed. Reimb. Rate: 88.53%	3/26/2018 DLA-Admin: New eligible project.								Total:	35,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4637	HBP	CON								-43,075	-43,075
	Local Match									-10,769	-10,769
Fed. Reimb. Rate: 80.00%	9/23/2022 Karen Nguyen: CON funds revised per PM list dated 10/7/2021.								Total:	-53,844	
4637	HBP	CON								83,075	83,075
	Local Match									20,769	20,769
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	103,844	
4637	HBP	CON								-91,933	-91,933
	Local Match									-11,911	-11,911
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-103,844	
4637	HBP	CON								91,933	91,933
	Local Match									11,911	11,911
Fed. Reimb. Rate: 88.53%	3/26/2018 DLA-Admin: New eligible project.								Total:	103,844	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Goleta BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,694,000								2,694,000
R/W	4,552,000								4,552,000
CON		15,755,550							15,755,550
Total	7,246,000	15,755,550							23,001,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,414,884	13,948,388							20,363,272
Local Match	831,116	1,807,162							2,638,278
LSSRP Bond									
Local AC									
Total	7,246,000	15,755,550							23,001,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,384,998								2,384,998
Local Match	309,002								309,002
LSSRP Bond									
Local AC									
Total	2,694,000								2,694,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3924	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/30/2021 Andy Chou: PE funds moved from FFY 20/21 to FFY 21/22 as requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3924	HBP	PE		217,784							217,784	
	Local Match			28,216							28,216	
Fed. Reimb. Rate: 88.53%			4/30/2021 Andy Chou: PE funds moved from FFY 20/21 to FFY 21/22. 4/7/2021 Wesley Zinke: PE cost increase per revised Exh 6-D/6-A dated 4/6/21. Funds requested in FFY 20/21.								Total:	246,000
3924	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/17/2020 Wesley Zinke: Per HBP survey. E-76 submitted for this in 19/20 on 4/6/20 did not get processed prior to end of FFY. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924 HBP PE	292,149								292,149
Local Match	37,851								37,851
Fed. Reimb. Rate: 88.53%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total: 330,000
3924 HBP PE	295,690								295,690
Local Match	38,310								38,310
Fed. Reimb. Rate: 88.53%	5/31/2017 Heidi Borders: PE cost increase per Exh 6-D dated 05/23/2017.								Total: 334,000
3924 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3924 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3924 HBP PE	285,067								285,067
Local Match	36,933								36,933
Fed. Reimb. Rate: 88.53%	9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey								Total: 322,000
3924 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3924 HBP PE	1,294,309								1,294,309
Local Match	167,691								167,691
Fed. Reimb. Rate: 88.53%	3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012								Total: 1,462,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,029,886								4,029,886
Local Match	522,114								522,114
LSSRP Bond									
Local AC									
Total	4,552,000								4,552,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2020 Wesley Zinke: Per HBP survey. E-76 submitted for this in 19/20 on 4/6/20 did not get processed prior to end of FFY. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/7/2020 Wesley Zinke: Per authorization/adjustment request. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. Action taken to financially constrain the FTIP (PUSH). 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3924	HBP	R/W		2,772,760							2,772,760
	Local Match			359,240							359,240
Fed. Reimb. Rate: 88.53%		10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.								Total:	3,132,000
3924	HBP	R/W		991,536							991,536
	Local Match			128,464							128,464
Fed. Reimb. Rate: 88.53%		11/30/2017 Heidi Borders: Per Exh 6-D dated 11-30-17.								Total:	1,120,000
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/19/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3924 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3924 HBP R/W Local Match			221,325						221,325
			28,675						28,675
Fed. Reimb. Rate: 88.53%	9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15 and increase as requested in September 2014 Survey.							Total:	250,000
3924 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3924 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3924 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3924 HBP R/W Local Match			44,265						44,265
			5,735						5,735
Fed. Reimb. Rate: 88.53%	3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012							Total:	50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		13,948,388							13,948,388
Local Match	-0	1,807,162							1,807,162
LSSRP Bond									
Local AC									
Total		15,755,550							15,755,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	CON		7,082,400	-7,082,400						
	Local Match			917,600	-917,600						
Fed. Reimb. Rate: 88.53% 4/5/2023 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.										Total: _____	
3924	HBP	CON		-7,082,400	7,082,400						
	Local Match			-917,600	917,600						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: CON funds split between FFY 22/23 and FFY 23/24 per LAPG Chapter 6 policy for Mid-Level project.										Total: _____	
3924	HBP	CON		13,948,388		-13,948,388					
	Local Match			1,807,162		-1,807,162					
Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.										Total: _____	
3924	HBP	CON			-6,975,522	6,975,522					
	Local Match				-903,753	903,753					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3924	HBP	CON		-6,975,522	6,975,522						
	Local Match			-903,753	903,753						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3924	HBP	CON		-6,975,522	6,975,522						
	Local Match			-903,753	903,753						
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3924	HBP	CON		-6,975,522		6,972,866					-2,656
	Local Match			-903,753		903,409					-344
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Mid-level project that policy requires funing to be split.										Total: _____	
										-3,000	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924 HBP CON	13,951,044							-13,951,044	
Local Match	1,807,506							-1,807,506	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3924 HBP CON								1,591,946	1,591,946
Local Match								206,254	206,254
Fed. Reimb. Rate: 88.53%	4/7/2021 Wesley Zinke: Revised Exh 6-D/6-A dated 4/6/21, with updated CON cost estimate, last update was 2017.							Total:	1,798,200
3924 HBP CON			-12,359,098					12,359,098	
Local Match			-1,601,252					1,601,252	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON		-12,359,098	12,359,098						
Local Match		-1,601,252	1,601,252						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON		-12,359,098	12,359,098						
Local Match		-1,601,252	1,601,252						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3924 HBP CON	12,359,098							-12,359,098	
Local Match	1,601,252							-1,601,252	
Fed. Reimb. Rate: 88.53%	9/17/2020 Wesley Zinke: Per HBP survey.							Total:	
3924 HBP CON			-12,359,098					12,359,098	
Local Match			-1,601,252					1,601,252	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON		-12,359,098	12,359,098						
Local Match		-1,601,252	1,601,252						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924 HBP CON	-12,359,098	12,359,098							
Local Match	-1,601,252	1,601,252							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3924 HBP CON	12,359,098							-12,358,965	133
Local Match	1,601,252							-1,601,235	17
Fed. Reimb. Rate: 88.53%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	150
3924 HBP CON	-12,358,965							12,358,965	
Local Match	-1,601,235							1,601,235	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3924 HBP CON	12,358,965							-12,358,965	
Local Match	1,601,235							-1,601,235	
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3924 HBP CON	-12,358,965							12,358,965	
Local Match	-1,601,235							1,601,235	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3924 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3924 HBP CON Local Match			12,358,965						-12,358,965
			1,601,235						-1,601,235
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____
3924 HBP CON Local Match			-12,358,965						12,358,965
			-1,601,235						1,601,235
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3924 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3924 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3924 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3924 HBP CON Local Match			12,358,965						-12,358,965
			1,601,235						-1,601,235
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3924 HBP CON Local Match			-12,358,965						12,358,965
			-1,601,235						1,601,235
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3924 HBP CON Local Match			5,367,751						5,367,751
Fed. Reimb. Rate: 88.53%			695,449						695,449
Fed. Reimb. Rate: 88.53%	9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16 and increased as requested in September 2014 Survey.							Total:	6,063,200
3924 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3924 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3924 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3924 HBP CON Local Match			6,991,214					-6,991,214	
Fed. Reimb. Rate: 88.53%			905,786					-905,786	
Fed. Reimb. Rate: 88.53%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3924 HBP CON Local Match			-6,991,214					6,991,214	
Fed. Reimb. Rate: 88.53%			-905,786					905,786	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3924 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924 HBP CON			6,991,214					-6,991,214	
Local Match			905,786					-905,786	
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3924 HBP CON								6,991,214	6,991,214
Local Match								905,786	905,786
Fed. Reimb. Rate: 88.53%	3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012							Total:	7,897,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5007(071)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,000,000		369,000						1,369,000
R/W	500,000	3,500,000							4,000,000
CON				11,590,000					11,590,000
Total	1,500,000	3,500,000	369,000	11,590,000					16,959,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,327,950	3,098,550	326,676	10,260,627					15,013,803
Local Match	172,050	401,450	42,324	1,329,373					1,945,197
LSSRP Bond									
Local AC									
Total	1,500,000	3,500,000	369,000	11,590,000					16,959,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	885,300		326,676						1,211,976
Local Match	114,700		42,324						157,024
LSSRP Bond									
Local AC									
Total	1,000,000		369,000						1,369,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	PE			326,676	-326,676					
	Local Match				42,324	-42,324					
Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.										Total:	_____
3839	HBP	PE			-326,676	326,676					
	Local Match				-42,324	42,324					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3839	HBP	PE		-326,676	326,676						
	Local Match			-42,324	42,324						
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not approved, moved to next fiscal year.										Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839 HBP PE	326,676								326,676
Local Match	42,324								42,324
Fed. Reimb. Rate: 88.53%	6/24/2021 Wesley Zinke: Per LAPG 6-D dated 6/7/21.								Total: 369,000
3839 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3839 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3839 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3839 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3839 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3839 HBP PE	885,300								885,300
Local Match	114,700								114,700
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total: 1,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650	3,098,550							3,541,200
Local Match	57,350	401,450							458,800
LSSRP Bond									
Local AC									
Total	500,000	3,500,000							4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	R/W		3,098,550	-3,098,550						
	Local Match			401,450	-401,450						
Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	_____
3839	HBP	R/W	-3,098,550		3,098,550						
	Local Match		-401,450		401,450						
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Funds not obligated, moved to next fiscal year.										Total:	_____
3839	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: RW funds moved from FFY 20/21 to FFY 21/22 per September 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3839	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3839	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/7/2020 Wesley Zinke: LAPM 3-A in hand. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3839	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3839	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3839 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3839 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3839 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3839 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3839 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W		1,770,600						1,770,600
			229,400						229,400
Fed. Reimb. Rate: 88.53%									Total: _____
5/10/2016 Heidi Borders: Update per Exh 6-D.									
3839 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3839 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839 HBP R/W	1,770,600							-1,770,600	
Local Match	229,400							-229,400	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3839 HBP R/W	-1,770,600							1,770,600	
Local Match	-229,400							229,400	
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:	
3839 HBP R/W	1,770,600								1,770,600
Local Match	229,400								229,400
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11							Total:	2,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				10,260,627					10,260,627
Local Match				1,329,373					1,329,373
LSSRP Bond									
Local AC									
Total				11,590,000					11,590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON				10,260,627				-10,260,627	
	Local Match					1,329,373				-1,329,373	
Fed. Reimb. Rate: 88.53%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:			
3839	HBP	CON					-10,260,627			10,260,627	
	Local Match						-1,329,373			1,329,373	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3839	HBP	CON				-10,260,627	10,260,627				
	Local Match					-1,329,373	1,329,373				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3839	HBP	CON				-10,260,627	10,260,627				
	Local Match					-1,329,373	1,329,373				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839 HBP CON			10,260,627					-10,260,627	
Local Match			1,329,373					-1,329,373	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3839 HBP CON								4,284,852	4,284,852
Local Match								555,148	555,148
Fed. Reimb. Rate: 88.53%	6/24/2021 Wesley Zinke: Per LAPG 6-D dated 6/7/21.							Total:	4,840,000
3839 HBP CON			-5,975,775					5,975,775	
Local Match			-774,225					774,225	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839 HBP CON			5,975,775					-5,975,775	
Local Match			774,225					-774,225	
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3839 HBP CON			-5,975,775					5,975,775	
Local Match			-774,225					774,225	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3839 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3839 HBP CON			5,975,775					-5,975,775	
Local Match			774,225					-774,225	
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per agency Fall HBP survey.							Total:	
3839 HBP CON			-5,975,775					5,975,775	
Local Match			-774,225					774,225	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3839	HBP	CON	5,975,775								5,975,775
	Local Match		774,225								774,225
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	6,750,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON	5,237,375								5,237,375
Total	7,274,875								7,274,875
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,274,875								7,274,875
Local Match									
LSSRP Bond									
Local AC									
Total	7,274,875								7,274,875
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,037,500								1,037,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3980	HBP	PE	225,000								225,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/3/2015 Kelli Hill: PE increase per 6D	Total: <u>225,000</u>
3980	HBP	PE	812,500								812,500
		Local Match									
Fed. Reimb. Rate: 100.00%										9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: NEW project. PE per 6-A	Total: <u>812,500</u>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,000,000								1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3980	HBP	R/W	-500,000								-500,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2017 DLA-Admin: RW funding in 16/17 is not necessary and being removed from the project.										Total:	-500,000
3980	HBP	R/W	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	500,000
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 5/11/2016 Heidi Borders: NEPA cleared and R/W authorization request package received. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3980	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3980 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP R/W Local Match	1,000,000								1,000,000
Fed. Reimb. Rate: 100.00%	9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. ROW per 6-A.							Total:	1,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,237,375								5,237,375
Local Match									
LSSRP Bond									
Local AC									
Total	5,237,375								5,237,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3980	HBP	CON	130,000								130,000
		Local Match									
Fed. Reimb. Rate: 100.00%	8/31/2020 Wesley Zinke: Per Fall 2020 HBP survey and 6-A for Environmental Mitigation and Monitoring.							Total:	_____	130,000	
3980	HBP	CON	-630,125								-630,125
		Local Match									
Fed. Reimb. Rate: 100.00%	11/13/2018 Heidi Borders: Per CON authorization request.							Total:	_____	-630,125	
3980	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		
3980	HBP	CON	5,737,500							-5,737,500	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3980 HBP Local Match	CON	-5,737,500						5,737,500	
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3980 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP Local Match	CON	5,737,500						-5,737,500	
Fed. Reimb. Rate: 100.00%	1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project Nearly ready to advertise.							Total:	_____
3980 HBP Local Match	CON	-5,737,500						5,737,500	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3980 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3980 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3980 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3980 HBP CON Local Match			5,737,500						-5,737,500
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3980 HBP CON Local Match								1,187,500	1,187,500
Fed. Reimb. Rate: 100.00%	4/6/2015 Kelli Hill: CON increase per 6-D							Total:	1,187,500
3980 HBP CON Local Match			-4,550,000						4,550,000
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3980 HBP CON Local Match			4,550,000						-4,550,000
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3980 HBP CON Local Match			-4,550,000						4,550,000
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3980 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3980 HBP CON Local Match			4,550,000						-4,550,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3980 HBP CON Local Match								4,550,000	4,550,000
Fed. Reimb. Rate: 100.00%	9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. CON per 6-A							Total:	4,550,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,500,000				1,500,000
R/W								500,000	500,000
CON								7,500,000	7,500,000
Total					1,500,000			8,000,000	9,500,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,327,950			7,082,400	8,410,350
Local Match					172,050			917,600	1,089,650
LSSRP Bond									
Local AC									
Total					1,500,000			8,000,000	9,500,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4800	HBP	PE					1,327,950				1,327,950
	Local Match						172,050				172,050
Fed. Reimb. Rate: 88.53% 9/23/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	1,500,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4800	HBP	R/W								442,650	442,650
	Local Match									57,350	57,350
Fed. Reimb. Rate: 88.53% 9/23/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project										Total:	500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
Total								7,500,000	7,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4800	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
Fed. Reimb. Rate: 88.53% 9/23/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	7,500,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5007(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000	397,000							1,197,000
R/W	1,000,000								1,000,000
CON						6,483,000			6,483,000
Total	1,800,000	397,000				6,483,000			8,680,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240	1,236,764				5,739,400			7,684,404
Local Match	206,460	45,536				743,600			995,596
LSSRP Bond									
Local AC	885,300	-885,300							
Total	1,800,000	397,000				6,483,000			8,680,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240	351,464							1,059,704
Local Match	91,760	45,536							137,296
LSSRP Bond									
Local AC									
Total	800,000	397,000							1,197,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	PE		351,464		-351,464					
	Local Match			45,536		-45,536					
Fed. Reimb. Rate: 88.53%											
10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.										Total:	_____
4283	HBP	PE			-351,464	351,464					
	Local Match				-45,536	45,536					
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
4283	HBP	PE		-351,464	351,464						
	Local Match			-45,536	45,536						
Fed. Reimb. Rate: 88.53%											
10/9/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not clear. Cost increases not approved and unexpended funds obligated on PE.										Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	PE	351,464		-351,464						
	Local Match		45,536		-45,536						
Fed. Reimb. Rate: 88.53%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.								Total:	
4283	HBP	PE		-351,464	351,464						
	Local Match			-45,536	45,536						
Fed. Reimb. Rate: 88.53%		3/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4283	HBP	PE		-351,464	351,464						
	Local Match			-45,536	45,536						
Fed. Reimb. Rate: 88.53%		10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. NEPA not yet clear.								Total:	
4283	HBP	PE	351,464								351,464
	Local Match		45,536								45,536
Fed. Reimb. Rate: 88.53%		9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey and 6-D.								Total:	397,000
4283	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/10/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4283	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/1/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4283	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/4/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4283	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4283	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%		3/10/2015 Kelli Hill: New Project. PE per LAPG Exhibit 6-A								Total:	800,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		885,300							885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC	885,300	-885,300							
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: RW AC conversion moved from FFY 23/24 to FFY 22/23 as requested by local agency per 2022 Annual Status.										Total:	_____
4283	Local AC (HBP)	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: RW AC conversion moved from FFY 23/24 to FFY 22/23 as requested by local agency per 2022 Annual Status.										Total:	_____
4283	Local AC (HBP)	R/W	885,300		-885,300						
	Local Match		114,700		-114,700						
Fed. Reimb. Rate: 88.53% 7/19/2022 Andy Chou: RW AC added as requested by the local agency.										Total:	_____
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	_____
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53% 3/25/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4283	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.										Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4283 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4283 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4283 HBP R/W Local Match			885,300						
Fed. Reimb. Rate: 88.53%			114,700						
								-885,300	
								-114,700	
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per agency Fall HBP survey.							Total:	_____
4283 HBP R/W Local Match								885,300	885,300
Fed. Reimb. Rate: 88.53%	3/13/2015 Kelli Hill: New Project. ROW per LAPG Exhibit 6-A							Total:	_____
								114,700	114,700
									1,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						5,739,400			5,739,400
Local Match						743,600			743,600
LSSRP Bond									
Local AC									
Total						6,483,000			6,483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	CON					-5,739,400	5,739,400			
	Local Match						-743,600	743,600			
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4283	HBP	CON				-5,739,400	5,739,400				
	Local Match					-743,600	743,600				
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4283 HBP CON				5,739,400				-5,739,400		
Local Match				743,600				-743,600		
Fed. Reimb. Rate: 88.53%	10/10/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:		
4283 HBP CON								62,414	62,414	
Local Match								8,086	8,086	
Fed. Reimb. Rate: 88.53%	2/6/2023 Andy Chou: CON funds revised to reflect LAPG 6A dated 1/9/2023.							Total:		70,500
4283 HBP CON				-5,676,986				5,676,986		
Local Match				-735,514				735,514		
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:		
4283 HBP CON				5,676,986				-5,676,986		
Local Match				735,514				-735,514		
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:		
4283 HBP CON								5,676,986	5,676,986	
Local Match								735,514	735,514	
Fed. Reimb. Rate: 88.53%	3/13/2015 Kelli Hill: New Project. CON per LAPG Exhibit 6-A							Total:		6,412,500

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,070,000								1,070,000
R/W	1,000,000								1,000,000
CON	6,613,500								6,613,500
Total	8,683,500								8,683,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,687,503								7,687,503
Local Match	995,997								995,997
LSSRP Bond									
Local AC									
Total	8,683,500								8,683,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	947,271								947,271
Local Match	122,729								122,729
LSSRP Bond									
Local AC									
Total	1,070,000								1,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838	HBP	PE	-30,986								-30,986
	Local Match		-4,015								-4,015
Fed. Reimb. Rate: 88.53% 3/9/2022 Linda Newton: Additional PE not needed, as documented in email from D5 dated 3/9/2022.										Total:	-35,000
3838	HBP	PE	30,986	-30,986							
	Local Match		4,015	-4,015							
Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Construction Authorized. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.										Total:	
3838	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53% 6/9/2021 Linda Newton: Moved \$35,000 of PE from FFY 20/21 to FFY 22/23. 4/29/2021 Wesley Zinke: Per 6-D dated 4/27/21.										Total:	35,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP PE Local Match		84,104							84,104
Fed. Reimb. Rate: 88.53%		10,897							10,897
	3/6/2020 Wesley Zinke: PE increase per 6-D							Total:	95,000
3838 HBP PE Local Match		66,398							66,398
Fed. Reimb. Rate: 88.53%		8,603							8,603
	3/3/2015 Kelli Hill: PE increase per 6D and 6B							Total:	75,000
3838 HBP PE Local Match		221,325							221,325
Fed. Reimb. Rate: 88.53%		28,675							28,675
	3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.							Total:	250,000
3838 HBP PE Local Match		575,445							575,445
Fed. Reimb. Rate: 88.53%		74,555							74,555
	8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011							Total:	650,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838	HBP	R/W	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	-250,000		
3838	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%	9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	250,000		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3838 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			885,300						885,300
			114,700						114,700
		8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011							Total: _____
									1,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,854,932								5,854,932
Local Match	758,568								758,568
LSSRP Bond									
Local AC									
Total	6,613,500								6,613,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838	HBP	CON	1,968,465	-1,968,465							
	Local Match		255,035	-255,035							
Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.										Total:	
3838	HBP	CON		-591,823							-591,823
	Local Match			-76,677							-76,677
Fed. Reimb. Rate: 88.53% 6/9/2021 Linda Newton: Revise CON funding to match LAPG 6-D dated 4/27/2021.										Total:	-668,500
3838	HBP	CON	-2,560,288	2,560,288							
	Local Match		-331,712	331,712							
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/6/2020 Wesley Zinke: Per 3-A 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3838	HBP	CON		2,560,288							2,560,288
	Local Match			331,712							331,712
Fed. Reimb. Rate: 88.53% 2/15/2019 Heidi Borders: Per Exh 6-D dated 02-15-19. Cost adjustment at award.										Total:	2,892,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	8/10/2018 Albert Yang: Project ready to advertise 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3838 HBP CON Local Match			3,886,467						-3,886,467
Fed. Reimb. Rate: 88.53%			503,533						-503,533
	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	_____
3838 HBP CON Local Match			-3,886,467						3,886,467
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3838 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3838 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3838 HBP CON Local Match			3,886,467						-3,886,467
Fed. Reimb. Rate: 88.53%			503,533						-503,533
	1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. Project Nearly ready to advertise.							Total:	_____
3838 HBP CON Local Match			-3,886,467						3,886,467
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3838 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3838 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838 HBP CON	3,886,467							-3,886,467	
Local Match	503,533							-503,533	
Fed. Reimb. Rate: 88.53%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3838 HBP CON								44,265	44,265
Local Match								5,735	5,735
Fed. Reimb. Rate: 88.53%	4/9/2015 Kelli Hill: CON increase per revised 6-D							Total:	50,000
3838 HBP CON	-3,842,202							3,842,202	
Local Match	-497,798							497,798	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON	3,842,202							-3,704,981	137,222
Local Match	497,798							-480,020	17,779
Fed. Reimb. Rate: 88.53%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2014 Survey.							Total:	155,000
3838 HBP CON	-3,704,981							3,704,981	
Local Match	-480,020							480,020	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON	3,704,981							-3,704,981	
Local Match	480,020							-480,020	
Fed. Reimb. Rate: 88.53%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838 HBP CON	-3,704,981							3,704,981	
Local Match	-480,020							480,020	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3838 HBP CON	3,704,981								3,704,981
Local Match	480,020								480,020
Fed. Reimb. Rate: 88.53%	8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011							Total:	4,185,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5007(075)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	110,500								110,500
R/W									
CON					460,625				460,625
Total	110,500				460,625				571,125
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,826				407,791				505,617
Local Match	12,674				52,834				65,508
LSSRP Bond									
Local AC									
Total	110,500				460,625				571,125
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	97,826								97,826
Local Match	12,674								12,674
LSSRP Bond									
Local AC									
Total	110,500								110,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%											
10/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4480	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%											
4/11/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4480	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%											
3/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/1/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4480 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 3/17/2017 DLA-Admin: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4480 HBP PE Local Match			97,826						97,826
			12,674						12,674
Fed. Reimb. Rate: 88.53%	10/7/2016 Linda Newton: New eligible project.								Total: _____ 110,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					407,791				407,791
Local Match					52,834				52,834
LSSRP Bond									
Local AC									
Total					460,625				460,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480	HBP	CON					407,791			-407,791	
	Local Match						52,834			-52,834	
Fed. Reimb. Rate: 88.53%	10/16/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by agency.										
										Total: _____	
4480	HBP	CON	-407,791							407,791	
	Local Match		-52,834							52,834	
Fed. Reimb. Rate: 88.53%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. PE has not yet been authorized.										
										Total: _____	
4480	HBP	CON		407,791							407,791
	Local Match			52,834							52,834
Fed. Reimb. Rate: 88.53%	10/12/2016 Heidi Borders: New eligible project.										
										Total: _____	460,625

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON	20,100,000		750,000						20,850,000
Total	22,685,000		750,000						23,435,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	22,685,000		750,000						23,435,000
Local Match									
LSSRP Bond									
Local AC									
Total	22,685,000		750,000						23,435,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP	PE	-2,183,000								-2,183,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/5/2019 Eileen Crawford: Adjusting fund line to reflect prior deobligations										Total:	-2,183,000
3663	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/27/2019 Heidi Borders: Per Exh 6-D dated 03/27/19.										Total:	200,000
3663	HBP	PE	-200,000								-200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/8/2019 Heidi Borders: Per Exh 6-D dated 03-08-19.										Total:	-200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3663 HBP PE Local Match		300,000							300,000
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	300,000
3663 HBP PE Local Match		2,183,000							2,183,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: PE authorizations to date need to remain programmed.							Total:	2,183,000
3663 HBP PE Local Match		-2,183,000							-2,183,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: per SEpt. 2015 survey							Total:	-2,183,000
3663 HBP PE Local Match		-249,000							-249,000
Fed. Reimb. Rate: 100.00%	3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11							Total:	-249,000
3663 HBP PE Local Match		4,117,000							4,117,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.							Total:	4,117,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP R/W Local Match			550,000						550,000
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	550,000
3663 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.								Total: 50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,100,000		750,000						20,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,100,000		750,000						20,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP	CON			750,000	-750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	8/30/2023 Cori Marsalek: Construction Authorized. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.								Total:		
3663	Local AC (HBP)	CON	-9,100,000	9,100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.								Total:		
3663	HBP	CON	9,100,000	-9,100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.								Total:		
3663	HBP	CON			-750,000	750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3663	Local AC (HBP)	CON	-3,275,300	2,900,000	375,300						
	Local Match										
Fed. Reimb. Rate: 100.00%	1/18/2022 Linda Newton: Revise CON AC funds for award of main project NBIL(512) to match LAPG 6-D dated 1/13/2022.								Total:		
3663	HBP	CON		-2,525,300							-2,525,300
	Local Match										
Fed. Reimb. Rate: 100.00%	1/18/2022 Linda Newton: Revise CON funds for award of main project NBIL(512) to match LAPG 6-D dated 1/13/2022.								Total:	-2,525,300	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663 HBP CON Local Match		-374,700	374,700						
Fed. Reimb. Rate: 100.00%	1/18/2022 Linda Newton: Move environmental mitigation funds to FFY 23/24 to match LAPG 6-D dated 1/13/2022.							Total:	_____
3663 HBP CON Local Match	11,000,000	12,000,000	375,300					-23,375,300	
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Revise CON AC conversions based upon request from local agency in 2021 Annual Status and mid-level bridge policy.							Total:	_____
3663 Local AC (HBP) CON Local Match	-11,000,000	-12,000,000	-375,300					23,375,300	
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Revise CON AC conversions based upon request from local agency in 2021 Annual Status and mid-level bridge policy.							Total:	_____
3663 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	8/12/2021 Linda Newton: Move CON AC from FFY 21/22 into FFY 20/21, as requested by local agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 Local AC (HBP) CON Local Match	23,375,300							-23,375,300	
Fed. Reimb. Rate: 100.00%	9/17/2020 Wesley Zinke: Per HBP Survey. Need HCA.							Total:	_____
3663 HBP CON Local Match								6,519,700	6,519,700
Fed. Reimb. Rate: 100.00%	3/13/2020 Wesley Zinke: Per 6-D.							Total:	_____
3663 HBP CON Local Match	-16,855,600							16,855,600	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3663 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663 HBP Local Match	CON	16,855,600						-16,855,600	
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3663 HBP Local Match	CON	-16,855,600						16,855,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3663 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3663 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3663 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3663 HBP Local Match	CON	16,855,600						-16,855,600	
Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3663 HBP Local Match	CON							843,024	843,024
Fed. Reimb. Rate: 100.00%	9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey.							Total:	843,024
3663 HBP Local Match	CON							52,576	52,576
Fed. Reimb. Rate: 100.00%	3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11							Total:	52,576
3663 HBP Local Match	CON	-15,960,000						15,960,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3663 HBP CON			15,960,000						15,960,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A							Total:	_____
									15,960,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			450,642						450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total			450,642					1,660,385	2,111,027

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			450,642					1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total			450,642					1,660,385	2,111,027

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			450,642						450,642
Local Match									
LSSRP Bond									
Local AC									
Total			450,642						450,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP	PE	-450,642		450,642						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.	Total: _____
3909	HBP	PE	450,642		-450,642						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.	Total: _____
3909	HBP	PE	-450,642		450,642						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2020 DLA-Admin: Fund line failed to deliver. 9/17/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3909 HBP PE Local Match			180						180
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 per project delivery policy.							Total:	180
3909 HBP PE Local Match			-180						-180
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	-180
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3909 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in Jan 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3909 HBP PE Local Match			450,642						450,642
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	450,642

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP	R/W	-50,000							50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.									Total:	_____
3909	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____
3909	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3909	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

3909	HBP	R/W	50,000							50,000
	Local Match									
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012						Total:	50,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3909	HBP	CON	-1,610,385							1,610,385
	Local Match									
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		
3909	HBP	CON	1,610,385							1,610,385
	Local Match									
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012						Total:	1,610,385	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			520,845						520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
Total			520,845					1,911,257	2,432,102
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			520,845					1,911,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total			520,845					1,911,257	2,432,102
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			520,845						520,845
Local Match									
LSSRP Bond									
Local AC									
Total			520,845						520,845

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP	PE		-520,845	520,845						
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.										Total: _____	
3910	HBP	PE		520,845	-520,845						
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910 HBP PE Local Match	-520,845		520,845						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3910 HBP PE Local Match	520,845	-520,845							
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 20/21. PE must stay in year programmed per Project Delivery Policy.							Total:	_____
3910 HBP PE Local Match	-520,845	520,845							
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/17/2020 Wesley Zinke: Per HBP survey.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21, per project delivery policy. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/22/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. PE not authorized yet. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3910 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3910 HBP PE	520,845								520,845
Local Match									
Fed. Reimb. Rate: 100.00%									Total: <u>520,845</u>
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012									

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3910	HBP	R/W	-50,000							50,000	
Local Match											
Fed. Reimb. Rate: 100.00%											Total: <u> </u>
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.											

3910	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%											Total: <u> </u>
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											

3910	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%											Total: <u> </u>
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											

3910	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%											Total: <u> </u>
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP	CON	-1,861,257							1,861,257	
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3910	HBP	CON	1,861,257								1,861,257
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012							Total:	1,861,257		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			280,895						280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total			280,895					1,053,787	1,334,682
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			280,895					1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total			280,895					1,053,787	1,334,682
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			280,895						280,895
Local Match									
LSSRP Bond									
Local AC									
Total			280,895						280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP	PE	-280,895		280,895						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.	Total: _____
3911	HBP	PE	280,895		-280,895						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.	Total: _____
3911	HBP	PE	-280,895		280,895						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3911 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/18/2020 DLA-Admin: Fund line failed to deliver. 9/17/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3911 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3911 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3911 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3911 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3911 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3911 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3911 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3911 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3911 HBP PE Local Match	280,895								280,895
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	280,895

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP	R/W	-50,000							50,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	_____		
3911	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3911 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

3911 HBP R/W Local Match			50,000						
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012									Total: _____ 50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3911	HBP	CON	-1,003,787							1,003,787	
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											Total: _____
3911	HBP	CON	1,003,787								1,003,787
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012											Total: _____ 1,003,787

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			312,339						312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total			312,339					1,166,153	1,478,492

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			312,339					1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total			312,339					1,166,153	1,478,492

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			312,339						312,339
Local Match									
LSSRP Bond									
Local AC									
Total			312,339						312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	PE	-312,339		312,339						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.	Total: _____
3912	HBP	PE	312,339		-312,339						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.	Total: _____
3912	HBP	PE	-312,339		312,339						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3912 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/18/2020 DLA-Admin: Fund line failed to deliver. 9/17/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3912 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20, per project delivery policy. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3912 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3912 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3912 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3912 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3912 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3912 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3912 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3912 HBP PE Local Match	312,339								312,339
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	312,339

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	R/W	-50,000							50,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	_____		
3912	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3912	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

3912	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012						Total:	50,000		

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3912	HBP	CON	-1,116,153							1,116,153	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:			

3912	HBP	CON	1,116,153								1,116,153
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012						Total:	1,116,153		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,392,184								1,392,184
R/W	50,000								50,000
CON			4,505,200						4,505,200
Total	1,442,184		4,505,200						5,947,384

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,442,184		4,505,200						5,947,384
Local Match									
LSSRP Bond									
Local AC									
Total	1,442,184		4,505,200						5,947,384

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,392,184								1,392,184
Local Match									
LSSRP Bond									
Local AC									
Total	1,392,184								1,392,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3914 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Phase has CWA extension and not all funds are expended. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

3914 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

10/19/2020 DLA-Admin: Fund line has not failed to deliver.
10/18/2020 DLA-Admin: Fund line failed to deliver.
3/3/2020 Wesley Zinke: Per LAPM 3-A. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3914 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____																																																												
10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.																																																																					
3914 HBP PE Local Match Fed. Reimb. Rate: 100.00%			275,000						275,000																																																												
10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.																																																																					
3914 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____																																																												
10/24/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.																																																																					
3914 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____																																																												
10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.																																																																					
3914 HBP PE Local Match Fed. Reimb. Rate: 100.00%			350,000						350,000																																																												
10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.																																																																					
3914 HBP PE Local Match Fed. Reimb. Rate: 100.00%			767,184						767,184																																																												
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012																																																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">R/W Summary:</th> <th>Prior</th> <th>22/23</th> <th>23/24</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>Beyond</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Fed \$</td> <td style="text-align: right;">50,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">50,000</td> </tr> <tr> <td>Local Match</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>LSSRP Bond</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Local AC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">50,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">50,000</td> </tr> </tbody> </table>										R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$	50,000								50,000	Local Match										LSSRP Bond										Local AC										Total	50,000								50,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
Fed \$	50,000								50,000																																																												
Local Match																																																																					
LSSRP Bond																																																																					
Local AC																																																																					
Total	50,000								50,000																																																												
Phase Funding Details:																																																																					
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																										
3914	Local AC (HBP)	R/W Local Match									Total: _____																																																										
Fed. Reimb. Rate: 100.00% 10/21/2020 DLA-Admin: As requested in the 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.																																																																					

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved, NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,505,200						4,505,200
Local Match									
LSSRP Bond									
Local AC									
Total			4,505,200						4,505,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP	CON		-4,505,200	4,505,200						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914 HBP Local Match	CON	4,505,200						-4,505,200	
Fed. Reimb. Rate: 100.00%	10/10/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status.							Total:	_____
3914 HBP Local Match	CON		-4,505,200					4,505,200	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3914 HBP Local Match	CON	-4,505,200	4,505,200						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3914 HBP Local Match	CON	-4,505,200	4,505,200						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to advertise within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	_____
3914 HBP Local Match	CON	4,505,200						-4,505,200	
Fed. Reimb. Rate: 100.00%	9/17/2020 Wesley Zinke: Per HBP survey.							Total:	_____
3914 HBP Local Match	CON							1,763,639	1,763,639
Fed. Reimb. Rate: 100.00%	2/28/2020 Wesley Zinke: Per 6-D in EDocs.							Total:	_____
3914 HBP Local Match	CON	-2,741,561						2,741,561	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3914 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3914 HBP Local Match	CON	2,741,561							2,741,561
Fed. Reimb. Rate: 100.00%	2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON	16,000,000	3,250,000							19,250,000
Total	19,178,459	3,250,000							22,428,459
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	11,085,958	8,521,013							19,606,970
Local Match	1,807,541	372,775							2,180,316
LSSRP Bond	641,173								641,173
Local AC	5,643,788	-5,643,788							
Total	19,178,459	3,250,000							22,428,459
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	PE	974,767								974,767
	Local Match		243,692								243,692
Fed. Reimb. Rate: 80.00% 6/9/2017 Heidi Borders: Per Exh 6-D dated 06-08-17.											
										Total:	1,218,459
2388	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total:	
2388	HBP	PE	520,000								520,000
	Local Match		130,000								130,000
Fed. Reimb. Rate: 80.00% 9/18/2015 Reza Fereshtehnejad: Additional PE requested per 2015 survey.											
										Total:	650,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388 HBP PE	-560,000								-560,000
Local Match	-140,000								-140,000
Fed. Reimb. Rate: 80.00%	6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations							Total:	-700,000
2388 HBP PE	560,000								560,000
Local Match	140,000								140,000
Fed. Reimb. Rate: 80.00%	8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009							Total:	700,000
2388 HBP PE	840,000								840,000
Local Match	210,000								210,000
Fed. Reimb. Rate: 80.00%								Total:	1,050,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
5/6/2015 Linda Newton: Bond Funds approved. 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
5/6/2015 Linda Newton: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			230,178					-230,178	
			29,822					-29,822	
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total: _____
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			-230,178					230,178	
			-29,822					29,822	
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.									Total: _____
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			141,648						141,648
			18,352						18,352
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.									Total: _____
2388 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%			88,530						88,530
			11,470						11,470
Total:									100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,521,013	8,521,013							17,042,025
Local Match	1,223,849	372,775							1,596,624
LSSRP Bond	611,351								611,351
Local AC	5,643,788	-5,643,788							
Total	16,000,000	3,250,000							19,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	CON		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Reimb. Rate: 88.53% 10/19/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.										Total:	_____
2388	HBP	CON		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: \$500,000 moved to FFY 23/24 for environmental mitigation.										Total:	_____
2388	HBP	CON		1,106,625							1,106,625
	Local Match			143,375							143,375
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Per approved LAPG 6-D dated 6/7/2021.										Total:	1,250,000
2388	Local AC (HBP)	CON	5,643,788	-5,643,788							
	Local Match		731,213	-731,213							
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Mid-level cost project split funding over two federal years per HBP guidelines.										Total:	_____
2388	HBP	CON	-7,414,388	7,414,388							
	Local Match		-960,613	960,613							
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Mid-level cost project split funding over two federal years per HBP guidelines.										Total:	_____
2388	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53% 5/6/2021 Wesley Zinke: Per LAPG 6-D at Award.										Total:	2,000,000
2388	Local AC (HBP)	CON	-9,446,151							9,446,151	
	Local Match		-1,223,849							1,223,849	
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22.										Total:	_____
2388	HBP	CON	9,446,151							-9,446,151	
	Local Match		1,223,849							-1,223,849	
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22.										Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388 HBP CON		4,718,649						-4,718,649	
LSSRP Bond		611,351						-611,351	
Fed. Reimb. Rate: 88.53%	7/6/2021 Jeremy Wright: Bond Funds approved. 10/28/2020 DLA-Admin: CON conversion moved to 21/22.							Total:	
2388 Local AC (HBP) CON		-4,718,649						4,718,649	
Local Match		-611,351						611,351	
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: CON conversion moved to 21/22.							Total:	
2388 Local AC (HBP) CON		-7,082,400						7,082,400	
Local Match		-917,600						917,600	
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Reduced funds per 2020 survey.							Total:	
2388 HBP CON								-7,082,400	-7,082,400
Local Match								-917,600	-917,600
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Reduced CON per 2020 survey.							Total:	-8,000,000
2388 Local AC (HBP) CON		4,718,649						-4,718,649	
Local Match		611,351						-611,351	
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Add AC to CON in FFY 20/21. Project subject to High Cost Policy.							Total:	
2388 Local AC (HBP) CON		16,528,551						-16,528,551	
Local Match		2,141,449						-2,141,449	
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Add AC to CON in FFY 20/21. Project subject to High Cost Policy.							Total:	
2388 HBP CON		-16,528,551						16,528,551	
Local Match		-2,141,449						2,141,449	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
2388 HBP CON		16,528,551						-16,528,551	
Local Match		2,141,449						-2,141,449	
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
2388 HBP CON								16,528,551	16,528,551
Local Match								2,141,449	2,141,449
Fed. Reimb. Rate: 88.53%	10/10/2017 Reza Fereshtehnejad: Additinal funds as requested in the 2017 survey. Funds stays in beyond until high cost agreement is signed							Total:	18,670,000
2388 HBP CON								4,718,649	4,718,649
LSSRP Bond								611,351	611,351
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: Limit of the seismic retrofit program							Total:	5,330,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388 HBP LSSRP Bond	CON							-9,598,423	-9,598,423
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: Adjusting Limit of the seismic retrofit program.							-1,243,577	-1,243,577
								Total:	-10,842,000
2388 HBP LSSRP Bond	CON	-9,598,423						9,598,423	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							1,243,577	
								Total:	
2388 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
2388 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
2388 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
2388 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
2388 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388 HBP CON	9,598,423							-9,598,423	
LSSRP Bond	1,243,577							-1,243,577	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2388 HBP CON	-9,598,423							9,598,423	
LSSRP Bond	-1,243,577							1,243,577	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2388 HBP CON	9,598,423							-6,197,100	3,401,323
LSSRP Bond	1,243,577							-802,900	440,677
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,842,000
2388 HBP CON	-6,197,100							6,197,100	
LSSRP Bond	-802,900							802,900	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2388 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2388 HBP CON	6,197,100								6,197,100
LSSRP Bond	802,900								802,900
Fed. Reimb. Rate: 88.53%								Total:	7,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	917,000								917,000
R/W	1,700,000								1,700,000
CON	3,690,000								3,690,000
Total	6,307,000								6,307,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,307,000								6,307,000
Local Match									
LSSRP Bond									
Local AC									
Total	6,307,000								6,307,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	917,000								917,000
Local Match									
LSSRP Bond									
Local AC									
Total	917,000								917,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653	HBP	PE	32,000								32,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/1/2021 Linda Newton: PE cost increase matches LAPG 6-D dated 5/27/2021.											
6/1/2021 Wesley Zinke: Per 6-D at Award.										Total:	32,000
3653	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	50,000
3653	HBP	PE	60,000								60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/18/2016 Heidi Borders: Updated PE estimate per Exhibit 6-D.										Total:	60,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653 HBP PE Local Match	115,000								115,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: PE increase per SEpt 2015 survey							Total:	115,000
3653 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Per Sept. 2013 survey for additional environmental work							Total:	200,000
3653 HBP PE Local Match	187,000								187,000
Fed. Reimb. Rate: 100.00%	2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D.							Total:	187,000
3653 HBP PE Local Match	273,000								273,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A							Total:	273,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,700,000								1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000								1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2020 DLA-Admin: As requested in the 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3653	HBP	R/W	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2020 Wesley Zinke: Per 6-D.									Total:	450,000
3653	HBP	R/W	-850,000								-850,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/19/2018 Heidi Borders: Per Exh 6-D dated 4-18-18.									Total:	-850,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/1/2018 Heidi Borders: Per agency request 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match			850,000						850,000
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	850,000
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match			1,200,000						1,200,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	1,200,000
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,690,000								3,690,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,690,000								3,690,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653	HBP	CON	1,143,253								1,143,253
	Local Match										
Fed. Reimb. Rate: 100.00%	7/1/2021 Linda Newton: CON cost increase matches LAPG 6-D dated 5/27/2021. 6/1/2021 Wesley Zinke: Per 6-D at Award.							Total:	1,143,253		
3653	Local AC (HBP)	CON	-2,325,000		2,325,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: AC conversion originally added onto the project did not match the Authorization. Correct funding to match Authorization to date.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	4/27/2020 Wesley Zinke: Post R/W Cert. and per RFA for CON package. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match		2,546,747			-2,325,000				221,747
Fed. Reimb. Rate: 100.00%	4/24/2020 Wesley Zinke: Per 6-D for Env. Mitigation and Monitoring.							Total:	221,747
3653 HBP CON Local Match				425,000					425,000
Fed. Reimb. Rate: 100.00%	3/13/2020 Wesley Zinke: Per 6-D.							Total:	425,000
3653 Local AC (HBP) CON Local Match		425,000			-425,000				
Fed. Reimb. Rate: 100.00%	3/13/2020 Wesley Zinke: Per 6-D.							Total:	_____
3653 Local AC (HBP) CON Local Match		1,900,000			-1,900,000				
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: AC added per the September 2019 Survey							Total:	_____
3653 HBP CON Local Match				1,900,000				-1,450,000	450,000
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.							Total:	450,000
3653 HBP CON Local Match		-1,450,000						1,450,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3653 HBP CON Local Match			1,450,000						
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
								-1,074,091	375,909
									375,909

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653 HBP Local Match	CON	-1,074,091						1,074,091	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653 HBP Local Match	CON	1,074,091						-1,074,091	
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3653 HBP Local Match	CON							16,091	16,091
Fed. Reimb. Rate: 100.00%	3/12/2014 Kelli Hill: CON increase per revised 6-D.							Total:	16,091
3653 HBP Local Match	CON	-1,058,000						1,058,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3653 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3653 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3653 HBP Local Match	CON	1,058,000						-1,058,000	
Fed. Reimb. Rate: 100.00%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3653 HBP Local Match	CON	-1,058,000						1,058,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3653 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3653 HBP CON Local Match			1,058,000						1,058,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	1,058,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,000,000		3,000,000		1,719,000				7,719,000
R/W	550,000								550,000
CON								43,226,400	43,226,400
Total	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
Local Match									
LSSRP Bond									
Local AC									
Total	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,000,000		3,000,000		1,719,000				7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000		3,000,000		1,719,000				7,719,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP	PE					1,719,000			-1,719,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.	
										Total:	
4000	HBP	PE		-3,000,000	3,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).	
										Total:	
4000	HBP	PE	1,300,000	3,000,000	-1,300,000					-3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.	
										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000 HBP PE Local Match	-1,300,000		1,300,000						
Fed. Reimb. Rate: 100.00%	8/23/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4000 HBP PE Local Match	-4,719,000							4,719,000	
Fed. Reimb. Rate: 100.00%	10/17/2020 DLA-Admin: PE delivery failure from FFY 19/20 pushed to 21/22 per LAPG Ch 6.							Total:	
4000 HBP PE Local Match	4,719,000							-4,719,000	
Fed. Reimb. Rate: 100.00%	9/17/2020 Wesley Zinke: Per HBP survey.							Total:	
4000 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4000 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4000 HBP PE Local Match	1,300,000							-1,140,226	159,774
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	159,774
4000 HBP PE Local Match	1,000,000							-1,000,000	
Fed. Reimb. Rate: 100.00%	11/2/2016 Heidi Borders: Per agency Fall HBP survey.							Total:	
4000 HBP PE Local Match								-750,000	-750,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: PE per sept 2015 survey							Total:	-750,000
4000 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000 HBP PE Local Match	-7,809,226							7,609,226	-200,000
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	-200,000
4000 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: PE per Sept 2014 survey							Total:	200,000
4000 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to Beyond. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4000 HBP PE Local Match	-1,377,284								-1,377,284
Fed. Reimb. Rate: 100.00%	9/27/2013 Kelli Hill: Per september 2013 survey. Making PE=25% of CoN							Total:	-1,377,284
4000 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/4/2013 Kelli Hill: Agency would like to begin hydraulic study and requested \$200,000 be put in 12/13 from 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4000 HBP PE Local Match	9,686,510								9,686,510
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: PE per new 6-A							Total:	9,686,510

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP	R/W	550,000		-550,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2021 Wesley Zinke: Per email dated 9/30/21.							Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000 HBP R/W Local Match		-550,000	550,000						
Fed. Reimb. Rate: 100.00%	8/23/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
4000 Local AC (HBP) R/W Local Match		-550,000	550,000						
Fed. Reimb. Rate: 100.00%	8/23/2021 DLA-Admin: AC removed from RW phase.							Total:	_____
4000 HBP R/W Local Match		-550,000	550,000						
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: AC RW.							Total:	_____
4000 Local AC (HBP) R/W Local Match		550,000	-550,000						
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: AC added per email from D05 10/21/20.							Total:	_____
4000 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4000 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4000 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4000 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4000 HBP R/W Local Match		-200,000							-200,000
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	_____
									-200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4000 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4000 HBP R/W Local Match			700,000						700,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	700,000
4000 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4000 HBP R/W Local Match			50,000						-50,000
Fed. Reimb. Rate: 100.00%	10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
4000 HBP R/W Local Match			-50,000						50,000
Fed. Reimb. Rate: 100.00%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. NEPA not yet clear.							Total:	_____
4000 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: ROW per new 6-A							Total:	50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC									
Total								43,226,400	43,226,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP	CON				-43,226,400				43,226,400	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/12/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4000	HBP	CON				43,226,400				-43,226,400	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.										Total:	
4000	HBP	CON		-43,226,400						43,226,400	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: High cost agreement needed to pull CON funding into FTIP.										Total:	
4000	HBP	CON				43,226,400				-43,226,400	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey.										Total:	
4000	HBP	CON				-20,000,000				20,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
4000	HBP	CON				20,000,000				-10,010,506	9,989,494
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	9,989,494
4000	HBP	CON				-33,236,906				33,236,906	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000 HBP CON	33,236,906								33,236,906
Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).								
	9/28/2012 Kelli Hill: CON per new 6-A							Total:	33,236,906

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Maria

BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5138(054)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	56,000								56,000
R/W									
CON								223,700	223,700
Total	56,000							223,700	279,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	49,577							198,042	247,618
Local Match	6,423							25,658	32,082
LSSRP Bond									
Local AC									
Total	56,000							223,700	279,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	49,577								49,577
Local Match	6,423								6,423
LSSRP Bond									
Local AC									
Total	56,000								56,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4503	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. FFY 16/17 and 17/18 PE moved to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4503	HBP	PE		49,577							49,577	
	Local Match			6,423							6,423	
Fed. Reimb. Rate: 88.53%			10/12/2016 Heidi Borders: New eligible project.								Total:	56,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								198,042	198,042
Local Match								25,658	25,658
LSSRP Bond									
Local AC									
Total								223,700	223,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4503	HBP	CON	-198,042							198,042	
	Local Match		-25,658							25,658	
Fed. Reimb. Rate: 88.53% 3/17/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project programmed after 3/29/2016. CON funding moved to beyond.										Total:	
4503	HBP	CON	198,042								198,042
	Local Match		25,658								25,658
Fed. Reimb. Rate: 88.53% 10/12/2016 Heidi Borders: New eligible project.										Total:	223,700

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 19

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	71,681,740	26,804,715	22,549,549	10,260,627	3,454,741	5,739,400		56,338,424	196,829,196
Local Match	4,427,518	2,626,922	1,650,222	1,329,373	224,884	743,600		953,258	11,955,778
LSSRP Bond	641,173								641,173
Local AC	6,529,088	-6,529,088							
Total for all Phases	83,279,518	22,902,550	24,199,771	11,590,000	3,679,625	6,483,000		57,291,682	209,426,146