See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:05 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,576,000								2,576,000
R/W	870,000								870,000
CON			14,000,850						14,000,850
Total	3,446,000		14,000,850						17,446,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,050,744		12,394,953						15,445,696
Local Match	395,256		1,605,897						2,001,154
LSSRP Bond									
Local AC									
Total	3,446,000		14,000,850						17,446,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reir	mb. Rate: 88.53%	9/29/20	15 Kelli Hill: PE incre	ease per Sept. 20)15 survey					Total:	1,000,000
3525	НВР	PE	841,920								841,920
	Local Match		109,080								109,080
Fed. Reir	mb. Rate: 88.53%	2/20/20	13 Kelli Hill: Scope o	change from reha	b to replacment.	Costs per revised (6-D.			Total:	951,000
3525	НВР	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reir	mb. Rate: 88.53%	10/11/2	012 Kelli Hill: Septer	mber 2012 surve	/					Total:	325,000

[District: 05	County:	Santa Barbara			-					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	PE	265,590 34,410								265,590 34,410
Fed. Rei	mb. Rate: 88.53%	3/25/20	10 Kelli Hill: New pr	oject. PE per 6-A	۸.					Total:	300,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	770,211								770,211
		Local Match	99,789								99,789
	L	SSRP Bond									
		Local AC									
		Total	870,000								870,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	R/W	17,706								17,706
Fad Dai	Local Match	40/44/0	2,294	D 0 D (40)44/0	004)						2,294
rea. Rei	mb. Rate: 88.53%	10/11/2	021 Wesley Zinke: I	Per 6-D (10/11/2	021).					Total:	20,000
3525	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	12/16/2	019 Wesley Zinke: I	Per 6-D (12/16/2	2019).					Total:	100,000
3525	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Rei	mb. Rate: 88.53%	10/8/20	19 Heidi Borders: Pe	er Agency Fall 20	19 Survey.					Total:	350,000
3525	HBP	R/W	165,551								165,551
	Local Match		21,449								21,449
Fed. Rei	mb. Rate: 88.53%		15 Kelli Hill: Not rea ber 2015 Survey.	dy to ad within 6	months. RW fund	ds increased and n	noved from FFY 1	7/18 to 15/16. As	requested in	Total:	187,000
3525	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.	•				•		Total:	
3525	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.	•				•		Total:	

≺espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	R/W	144,304								144,304
	Local Match		18,696								18,696
ed. Reii	mb. Rate: 88.53%	2/20/2013	Kelli Hill: Scope	change from reh	ab to replacement	. Cost per revised	6-D dated 2/20/13			Total:	163,000
3525	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey. 8		min: Fundline ze		ds moved from FF` TIP cycle migratior				Total:	
3525	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey. 8		min: Fundline ze		ds moved from FF\ TIP cycle migratior				Total: act	
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%	3/25/2010	Kelli Hill: New pı	oject. R/W per 6	-A.					Total:	50,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			12,394,953						12,394,95
		ocal Match			1,605,897						1,605,89
	L	SSRP Bond									
		Local AC									
		Total			14,000,850						14,000,85
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	CON			12,394,953 1,605,897	-12,394,953 -1,605,897					
[:] ed. Rei	mb. Rate: 88.53%	9/8/2023 0 Status.	Cori Marsalek: NI	EARLY Ready to		unds moved from l	FFY 24/25 to 23/2	4. As requested ir	n 2023 HBP Annua	l Total:	
3525	HBP	CON			-12,394,953	12,394,953					
	Local Match				-1,605,897	1,605,897					
ed. Rei	mb. Rate: 88.53%	3/22/2023 the FTIP (ARLY Ready to A	Advertise. CON fu	inds moved from F	FY 23/24 to 24/25	. Action taken to f	inancially constrair	Total:	
3525	HBP	CON			12,394,953	-12,394,953					
	Local Match				1,605,897	-1,605,897					
						ved from FFY 24/2					

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	CON			-12,394,953 -1,605,897	12,394,953 1,605,897					
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program th			4 to 24/25. Action	n taken to financially	constrain the FTIF	Total:	
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
ed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program th			3 to 23/24. Action	n taken to financially	constrain the FTIF	Total:	
3525	HBP	CON	-12,394,953	12,394,953							
	Local Match		-1,605,897	1,605,897							
ed. Rei	mb. Rate: 88.53%	10/27/20 (PUSH)	021 DLA-Admin: . Attempt will be	Ready to Advertise made to program th	. CON funds mo	ved from FFY 21/22 shown.	2 to 22/23. Action	n taken to financially	constrain the FTIF	Total:	
3525	HBP	CON	12,394,953							-12,394,953	
	Local Match		1,605,897							-1,605,897	
ed. Rei	mb. Rate: 88.53%	9/20/202	21 Wesley Zinke	: Ready to Advertise	e. CON funds mo	oved from FFY Bey	ond to 21/22. As	requested in Septe	mber 2021 Status.	Total:	
3525	HBP	CON			-12,394,953					12,394,953	
	Local Match				-1,605,897					1,605,897	
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A popen will be made to po			FY 23/24 to Beyo	ond. Action taken to	financially constra	in Total:	
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A popen will be made to po			FY 22/23 to 23/2	4. Action taken to fi	nancially constrain	Total:	
3525	HBP	CON	-12,394,953	12,394,953							
	Local Match		-1,605,897	1,605,897							
ed. Rei	mb. Rate: 88.53%	11/4/202 the FTIF	20 DLA-Admin: P (PUSH). Attem	NEARLY Ready to A popen will be made to po	dvertise. CON for cogram this project	unds moved from F ct in year shown.	FY 21/22 to 22/2	3. Action taken to fi	nancially constrain	Total:	
3525	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIF	P (PUSH). Attem	NEARLY Ready to A npt will be made to po 1-25/26 to 2022/23-2	rogram this proje	ct in year shown. 8	/8/2023 DLA-Adr	nin: Fundline zeroe		Total:	
3525	HBP	CON	12,394,953		-12,394,953						
	Local Match		1,605,897		-1,605,897						

	District: 05	County:	Santa Barba	ra							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
Fed. Reir	mb. Rate: 88.53%	3/31/2	2020 DLA-Admin:	NEARLY Ready to	Advertise. CON fu	nds moved from F	FFY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:	
3525	HBP	CON	-12,394,953	12,394,953							
	Local Match		-1,605,897	1,605,897							
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to npt will be made to p			FFY 21/22 to 22/23	Action taken to	financially constrair	Total:	
3525	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the F	ΓΙΡ (PUSH). Atten	NEARLY Ready to npt will be made to p 1-25/26 to 2022/23-	program this projec	t in year shown.	3/8/2023 DLA-Admi	n: Fundline zero	financially constrair ed out due to FTIP	Total:	
3525	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	the F	ΓΙΡ (PUSH). Atten	NEARLY Ready to npt will be made to p 1-25/26 to 2022/23-	orogram this projec	t in year shown.	8/8/2023 DLA-Admi	n: Fundline zero	financially constraired out due to FTIP	Total:	
3525	HBP	CON	12,394,953					-		-12,394,200	753
	Local Match		1,605,897							-1,605,800	97
Fed. Reir	mb. Rate: 88.53%	10/8/2	2019 Heidi Borders	s: Per Agency Fall 2	019 Survey.					Total:	850
3525	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi				eyond. Action tak	en to financially	Total:	
3525	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	consti	rain the FTIP (PUS	Not ready to ad wi SH). Attempt will be 2020/21-25/26 to 2	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3525	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	ain the FTIP (PUS	Not ready to ad wi SH). Attempt will be 2020/21-25/26 to 2	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3525	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		,	e: Per Fall 2018 HBl 23-27/28. This does	,			ue to FTIP cycle r	nigration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525 ed. Reii	HBP Local Match mb. Rate: 88.53%	the FTIP	8 DLA-Admin: NE/ (PUSH). Attempt \	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	nin: Fundline zeroe	•	 Total:	
		, ,	ration: 2020/21-25	5/26 to 2022/23-27	7/28. This does r	not impact funds in	the current FTIP	cycle.			
3525	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v pration: 2020/21-25	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	nin: Fundline zeroe	•	in Total:	
3525	HBP	CON				•					
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v pration: 2018/19-23	will be made to pr	ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zero	•	i Ulai.	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	mb. Rate: 88.53%	10/6/2017	7 Heidi Borders: P	er agency Fall 20	17 HBP survey.					Total:	
3525	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).	•				seyond. Action tak	en to financially	Total:	
3525	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	16 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total: ue	
3525	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		6 Heidi Borders: P 23/24 to 2020/21-2	0 ,	•			roed out due to FT	IP cycle migration:	Total:	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	mb. Rate: 88.53%	5/5/2016	Heidi Borders: Pe	r Exh 6-D request	t. Agency has req	uested R/W autho	rization.			Total:	
3525	НВР	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Reir	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).					seyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3525	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3525	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3525	НВР	CON	12,394,200							-7,421,470	4,972,730
	Local Match		1,605,800							-961,530	644,270
ed. Rei	mb. Rate: 88.53%		Kelli Hill: Not re r 2015 Survey.	ady to ad within 6	months. CON fur	nds increased mov	ed from FFY Beyo	ond to 16/17. As re	equested in	Total:	5,617,000
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
ed. Rei	mb. Rate: 88.53%	2/20/2013	Kelli Hill: Scope	change from reha	b to replacement.	costs per revised	6-D dated 2/20/13	3.		Total:	5,883,000
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Rei	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Rei	mb. Rate: 88.53%	9/13/2012 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from Fi	FY Beyond to 15/1	6. As requested in	n September 2012	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3525	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%	9/28/20 Survey	011 Kelli Hill: Not read	dy to ad within 6	months. CON fur	nds moved from FF	FY Beyond to 14/1	5. As requested in	September 2011	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%	10/5/20 Survey	010 Kelli Hill: Not read	dy to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 13/1	4. As requested in	September 2010	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not reain the FTIP (PUSH).	,			,	ond. Action taken	to financially	Total:	
3525	HBP	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
⁻ed. Reii	mb. Rate: 88.53%	3/25/20	010 Kelli Hill: New pro	oject. Con per 6-A	٨.					Total:	2,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			10,000						10,000
R/W									
CON								50,000	50,000
Total			10,000					50,000	60,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,000					40,000	48,000
Local Match			2,000					10,000	12,000
LSSRP Bond									
Local AC									
Total			10,000					50,000	60,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,000						8,000
Local Match			2,000						2,000
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4637	HBP	PE			-20,000						-20,000
	Local Match				-5,000						-5,000
Fed. Reir	nb. Rate: 80.00%	9/23/20	22 Karen Nguyen: I	PE funds revised p	oer PM list dated 1	0/7/2021.				Total:	-25,000
4637	HBP	PE			28,000						28,000
	Local Match				7,000						7,000
Fed. Reir	nb. Rate: 80.00%	8/15/20	21 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	35,000
4637	HBP	PE			-30,986						-30,986
	Local Match				-4,015						-4,015
Fed. Reir	nb. Rate: 88.53%	8/15/20	21 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-35,000

	istrict: 05	County: S	anta Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4637	HBP	PE	-30,986		30,986						
	Local Match		-4,015		4,015						
Fed. Reir	mb. Rate: 88.53%				nin 6 months. PE t rogram this project		n FFY 21/22 to 23/	24. Action taken t	o financially constr	ain Total:	
4637	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reir	nb. Rate: 88.53%	3/26/2018	BDLA-Admin: Ne	w eligible project.						Total:	35,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								40,000	40,000
		Local Match								10,000	10,000
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
Phase I	- -unding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4637	HBP	CON								-43,075	-43,075
	Local Match									-10,769	-10,769
Fed. Reir	mb. Rate: 80.00%	9/23/2022	! Karen Nguyen:	CON funds revise	d per PM list dated	d 10/7/2021.				Total:	-53,844
4637	HBP	CON								83,075	83,075
	Local Match									20,769	20,769
Fed. Reir	mb. Rate: 80.00%	8/15/2021	DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	103,844
4637	HBP	CON								-91,933	-91,933
	Local Match									-11,911	-11,911
Fed. Reir	mb. Rate: 88.53%	8/15/2021	DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-103,844
4637	HBP	CON								91,933	91,933
	Local Match									11,911	11,911
Fed. Reir	nb. Rate: 88.53%	3/26/2018	DLA-Admin: Ne	w eligible project.						Total:	103,844

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,694,000								2,694,000
R/W	4,552,000								4,552,000
CON		15,755,550							15,755,550
Total	7,246,000	15,755,550							23,001,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,414,884	13,948,388							20,363,272
Local Match	831,116	1,807,162							2,638,278
LSSRP Bond									
Local AC									
Total	7,246,000	15,755,550							23,001,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,384,998								2,384,998
Local Match	309,002								309,002
LSSRP Bond									
Local AC									
Total	2,694,000								2,694,000

			-,,								_,,
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		0/2021 Andy Chou: PE fur				, , ,			d Total:	
		out	due to FTIP cycle migration	n: 2020/21-25/	26 to 2022/23-27	7/28. This does r	not impact funds i	n the current FTIP	cycle.		
3924	HBP	PE	217,784								217,784
	Local Match		28,216								28,216
Fed. Reir	mb. Rate: 88.53%		0/2021 Andy Chou: PE fur							Total:	246,000
		4/7	/2021 Wesley Zinke: PE c	ost increase pe	r revised Exh 6-D	D/6-A dated 4/6/2	1. Funds request	ed in FFY 20/21.			
3924	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DL	7/2020 Wesley Zinke: Per A-Admin: Fundline zeroed rent FTIP cycle.	•			•)23 Total:	_

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

L	District: 05	Co	ounty: Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	PE	292,149								292,149
	Local Match		37,851								37,851
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Heidi Borders: Pe	er Agency Fall 20	119 Survey.					Total:	330,000
3924	HBP	PE	295,690								295,690
	Local Match		38,310								38,310
Fed. Rei	mb. Rate: 88.53%		5/31/2017 Heidi Borders: F	PE cost increase լ	oer Exh 6-D dated	05/23/2017.				Total:	334,000
3924	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8/19/2015 Kelli Hill: Not rea 8/17/2017 DLA-Admin: Fur the current FTIP cycle.							Total:	
3924	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: F						Total:	
3924	HBP	PE	285,067								285,067
	Local Match		36,933								36,933
Fed. Rei	mb. Rate: 88.53%		9/26/2014 Kelli Hill: PE inc	rease per Sept. 2	014 survey					Total:	322,000
3924	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		7/16/2012 Kelli Hill: Not rea 8/21/2015 DLA-Admin: Fur the current FTIP cycle.							Total:	
	HBP	PE	1,294,309							·	1,294,309
3924											
3924	Local Match		167,691								167,691

Caltrans, Division of Local Assistance

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,029,886								4,029,88
		Local Match	522,114								522,11
	L	SSRP Bond									
		Local AC									
		Total	4,552,000								4,552,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	020 Wesley Zinke: F dmin: Fundline zero t FTIP cycle.						end of FFY. 8/8/2023 act funds in the	Total:	
3924	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		20 Wesley Zinke: Pe 21-25/26 to 2022/23-2					roed out due to FT	TP cycle migration:	Total:	
3924	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	2019 DLA-Admin: N IP (PUSH). 8/8/2023 pact funds in the curr	B DLA-Admin: Fu						Total:	
3924	HBP	R/W	2,772,760								2,772,760
	Local Match		359,240								359,240
Fed. Rei	mb. Rate: 88.53%	10/8/2	019 Heidi Borders: P	er Agency Fall 20	19 Survey.					Total:	3,132,000
3924	НВР	R/W	991,536								991,536
	Local Match		128,464								128,464
Fed. Rei	mb. Rate: 88.53%	11/30/	2017 Heidi Borders:	Per Exh 6-D date	d 11-30-17.					Total:	1,120,000
3924	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	8/25/2	015 Kelli Hill: Not rea 019 DLA-Admin: Fui rrent FTIP cycle.						nced with EPSP. es not impact funds ir	Total:	_

Rasno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespo	Isible Agency		1 1101	22/20	20/24	24/20	23/20	20/21	21120	Бсубпа	TOtal
3924	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	constr	/2014 DLA-Admin: Nation the FTIP (PUSH)	. 8/17/2017 DLA-	Admin: Fundline:					Total:	
3924	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
ed. Reir	mb. Rate: 88.53%		2014 Kelli Hill: Not re Survey.	ady to ad within 6	months. RW fund	ds moved from FF	Y 15/16 to 14/15 a	nd increase as red	quested in September	Total:	250,000
3924	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3924	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	014 Kelli Hill: Not rea Admin: Fundline zero nt FTIP cycle.							Total:	
3924	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Surve	2012 Kelli Hill: Not re y. 8/17/2017 DLA-Ad in the current FTIP c	dmin: Fundline ze					eptember 2012 This does not impact	Total:	
3924	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed Rei	nb. Rate: 88.53%	3/9/20)12 Kelli Hill: ROW p	er new 6-A dated :	3/07/2012					Total:	50,000

	District: 05	County:	Santa Barba	ra 							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		13,948,388							13,948,38
		Local Match	-0	1,807,162							1,807,162
	L	SSRP Bond									
		Local AC									
		Total		15,755,550							15,755,550
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	CON		7,082,400	-7,082,400						
	Local Match			917,600	-917,600						
ed. Rei	mb. Rate: 88.53%	4/5/202	23 Wesley Zinke:	Ready to Advertise	e. CON funds mo	ved from FFY 23	3/24 to 22/23. Pha	se being advanced	d with EPSP.	Total:	
3924	HBP	CON		-7,082,400	7,082,400						
	Local Match			-917,600	917,600						
ed. Rei	mb. Rate: 88.53%	10/24/2	2022 DLA-Admin:	CON funds split b	etween FFY 22/23	3 and FFY 23/24	per LAPG Chapte	er 6 policy for Mid-L	evel project.	Total:	
3924	HBP	CON		13,948,388		-13,948,388					
	Local Match			1,807,162		-1,807,162					
ed. Rei	mb. Rate: 88,53%	0/25/20		 Ready to Advertise 	se. CON funds m	oved from FFY 2	1/25 to 22/23 Ac	requested in Augu	et 2022 Status	-	
		0/23/20	022 Wesley Zinke				.4/20 to 22/20. As	requested in Augu	151 2022 Status.	Total:	
3924	НВР	CON	J22 Wesley Zinke		-6,975,522	6,975,522	.4/20 to 22/20. As	Toquested in Augi	isi 2022 Status.	Total:	
3924	HBP Local Match		J22 Wesley Zinke		-6,975,522 -903,753	6,975,522 903,753	. 4 /20 to 22/20. As	Tequested III Augu	isi 2022 Status.	Total:	
		CON 10/28/2	2021 DLA-Admin:	<u> </u>	-903,753 e. CON funds mo	903,753 oved from FFY 23			ially constrain the FTII		
	Local Match	CON 10/28/2	2021 DLA-Admin:	Ready to Advertis	-903,753 e. CON funds mo	903,753 oved from FFY 23					
ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	CON 10/28/2 (PUSH	2021 DLA-Admin:	Ready to Advertis	-903,753 e. CON funds mo his project in year	903,753 oved from FFY 23					
ed. Rei	Local Match mb. Rate: 88.53% HBP	CON 10/28/2 (PUSH CON	2021 DLA-Admin: 1). Attempt will be	Ready to Advertise made to program to -6,975,522 -903,753	-903,753 e. CON funds mothis project in year 6,975,522 903,753 e. CON funds mothers	903,753 oved from FFY 23 r shown.	3/24 to 24/25. Act	ion taken to financ		P Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	CON 10/28/2 (PUSH CON	2021 DLA-Admin: 1). Attempt will be	Ready to Advertise made to program to -6,975,522 -903,753 Ready to Advertise made to program to 6,975,522	-903,753 e. CON funds mothis project in year 6,975,522 903,753 e. CON funds mothers	903,753 oved from FFY 23 r shown.	3/24 to 24/25. Act	ion taken to financ	ially constrain the FTII	P Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/28/2 (PUSH CON 10/28/2 (PUSH	2021 DLA-Admin: 1). Attempt will be 2021 DLA-Admin: 1). Attempt will be -6,975,522 -903,753	Ready to Advertise made to program to -6,975,522 -903,753 Ready to Advertise made to program to 6,975,522 903,753	-903,753 e. CON funds mothis project in year 6,975,522 903,753 e. CON funds mothis project in year	903,753 oved from FFY 23 r shown. oved from FFY 22 r shown.	3/24 to 24/25. Act 2/23 to 23/24. Act	ion taken to financ	ially constrain the FTII	P Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/28/2 (PUSH CON 10/28/2 (PUSH CON 10/27/2	2021 DLA-Admin: 1). Attempt will be 2021 DLA-Admin: 1). Attempt will be -6,975,522 -903,753 2021 DLA-Admin:	Ready to Advertise made to program to -6,975,522 -903,753 Ready to Advertise made to program to 6,975,522 903,753	-903,753 e. CON funds mothis project in year 6,975,522 903,753 e. CON funds mothis project in year	903,753 oved from FFY 23 r shown. oved from FFY 22 r shown.	3/24 to 24/25. Act 2/23 to 23/24. Act	ion taken to financ	ially constrain the FTII	P Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/28/2 (PUSH CON 10/28/2 (PUSH CON 10/27/2	2021 DLA-Admin: 1). Attempt will be 2021 DLA-Admin: 1). Attempt will be -6,975,522 -903,753 2021 DLA-Admin:	Ready to Advertise made to program to -6,975,522 -903,753 Ready to Advertise made to program to 6,975,522 903,753 Ready to Advertise Ready to Ready to Advertise Ready to	-903,753 e. CON funds mothis project in year 6,975,522 903,753 e. CON funds mothis project in year	903,753 oved from FFY 23 r shown. oved from FFY 22 r shown.	3/24 to 24/25. Act 2/23 to 23/24. Act	ion taken to financ	ially constrain the FTII	P Total:	-2,656
age and age	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/28/2 (PUSH CON 10/28/2 (PUSH CON 10/27/2 (PUSH	2021 DLA-Admin: 1). Attempt will be 2021 DLA-Admin: 1). Attempt will be -6,975,522 -903,753 2021 DLA-Admin: 1). Attempt will be	Ready to Advertise made to program to -6,975,522 -903,753 Ready to Advertise made to program to 6,975,522 903,753 Ready to Advertise Ready to Ready to Advertise Ready to	-903,753 e. CON funds mothis project in year 6,975,522 903,753 e. CON funds mothis project in year	903,753 oved from FFY 23 r shown. oved from FFY 22 r shown. oved from FFY 22 r shown.	3/24 to 24/25. Act 2/23 to 23/24. Act	ion taken to financ	ially constrain the FTII	P Total:	-2,656 -344

	District: 05 Insible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>					20/2 :		20,20				Total
3924	HBP	CON	13,951,044							-13,951,044	
ad Bai	Local Match mb. Rate: 88.53%	0/00/0	1,807,506	Dandu ta Advantia	- CON formula man	and from EEV Day				-1,807,506	
eu. Kei	IIID. Rate. 88.53%	9/20/2	2021 Wesley Zinke:	Ready to Advertis	e. CON lunas mov	rea from FFY Bey	ond to 21/22. As i	requested in Septe	mber 2021 Status	· Total:	
3924	HBP	CON								1,591,946	1,591,946
	Local Match									206,254	206,254
ed. Rei	mb. Rate: 88.53%	4/7/20	021 Wesley Zinke: R	Revised Exh 6-D/6-	-A dated 4/6/21, wi	th updated CON o	ost estimate, last	update was 2017.		Total:	1,798,200
3924	HBP	CON			-12,359,098					12,359,098	
	Local Match				-1,601,252					1,601,252	
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: NE TIP (PUSH). Attempt				FY 23/24 to Beyor	nd. Action taken to	financially constr	ain Total:	
3924	HBP	CON		-12,359,098	12,359,098						
	Local Match			-1,601,252	1,601,252						
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: NE ΓΙΡ (PUSH). Attempt				FY 22/23 to 23/24	. Action taken to fi	inancially constrai	Total:	
3924	HBP	CON	-12,359,098	12,359,098							
	Local Match		-1,601,252	1,601,252							
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: NE TIP (PUSH). Attempt				FY 21/22 to 22/23	. Action taken to fi	inancially constraii	Total:	
3924	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the F	2020 DLA-Admin: NE FIP (PUSH). Attempt migration: 2020/21-2	t will be made to p	rogram this project	t in year shown. 8	8/8/2023 DLA-Adm	in: Fundline zeroe			
3924	HBP	CON	12,359,098							-12,359,098	
	Local Match		1,601,252							-1,601,252	
ed. Rei	mb. Rate: 88.53%	9/17/2	2020 Wesley Zinke:	Per HBP survey.						Total:	
3924	HBP	CON			-12,359,098					12,359,098	
	Local Match				-1,601,252					1,601,252	
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3924	HBP	CON		-12,359,098	12,359,098						
	Local Match			-1,601,252	1,601,252						
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: Nrain the FTIP (PUSH					3/24. Action taken	to financially	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	CON	-12,359,098	12,359,098							
	Local Match		-1,601,252	1,601,252							
ed. Rei	mb. Rate: 88.53%			•		CON funds moved from this project in year		2/23. Action taker	to financially	Total:	
3924	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	ain the FTIP (PUSH)). Attempt will be r	made to prograi	CON funds moved from this project in year This does not impact	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3924	НВР	CON	12,359,098							-12,358,965	133
	Local Match		1,601,252							-1,601,235	17
ed. Rei	mb. Rate: 88.53%	10/8/20	019 Heidi Borders: F	Per Agency Fall 20	19 Survey.					Total:	150
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Rei	mb. Rate: 88.53%					CON funds moved from this project in year		eyond. Action tak	en to financially	Total:	
3924	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/25/2	2018 DLA-Admin: N	lot roady to ad with							
		constra	ain the FTIP (PUSH)). Attempt will be r	made to prograi	CON funds moved from this project in year This does not impact	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3924	HBP	constra	ain the FTIP (PUSH)). Attempt will be r	made to prograi	m this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3924	HBP Local Match	constra to FTIF	ain the FTIP (PUSH) Cycle migration: 2). Attempt will be r	made to prograi	m this project in year	shown. 8/8/2023	DLA-Admin: Fund	•		
		constra to FTIF	ain the FTIP (PUSH) Coycle migration: 20 12,358,965). Attempt will be r 020/21-25/26 to 20	made to prograi 022/23-27/28.	m this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,358,965	
ed. Rei	Local Match	constra to FTIF	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235). Attempt will be r 020/21-25/26 to 20	made to prograi 022/23-27/28.	m this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,358,965 -1,601,235	
ed. Rei	Local Match mb. Rate: 88.53%	constra to FTIF CON	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke:). Attempt will be r 020/21-25/26 to 20	made to prograi 022/23-27/28.	m this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,358,965 -1,601,235 Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP	constrato FTIF CON 10/1/20 CON 3/29/20	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke: 1 -12,358,965 -1,601,235 018 DLA-Admin: No). Attempt will be r 020/21-25/26 to 20 Per Fall 2018 HBP ot ready to ad withi	made to program 022/23-27/28. Survey. In 6 months. Co	m this project in year	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	dline zeroed out due	-12,358,965 -1,601,235 Total:	
Fed. Rei 3924 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	constrato FTIF CON 10/1/20 CON 3/29/20	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke: 1 -12,358,965 -1,601,235 018 DLA-Admin: No). Attempt will be r 020/21-25/26 to 20 Per Fall 2018 HBP ot ready to ad withi	made to program 022/23-27/28. Survey. In 6 months. Co	m this project in year This does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	dline zeroed out due	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235	
3924 Ged. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/1/20 CON 3/29/20 constra	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke: 1 -12,358,965 -1,601,235 018 DLA-Admin: No ain the FTIP (PUSH)). Attempt will be r 020/21-25/26 to 20 Per Fall 2018 HBP ot ready to ad withi). Attempt will be r	made to program 022/23-27/28. The survey. In 6 months. Comade to program	m this project in year This does not impact ON funds moved from this project in year	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund at FTIP cycle.	dline zeroed out due	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235	
3924 3924 fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/1/20 CON 3/29/20 constra	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke: 1 -12,358,965 -1,601,235 018 DLA-Admin: No ain the FTIP (PUSH)). Attempt will be r 020/21-25/26 to 20 Per Fall 2018 HBP of ready to ad with). Attempt will be r Not ready to ad with). Attempt will be r	made to program 022/23-27/28. Survey. In 6 months. Comade to program thin 6 months. Comade to program	m this project in year This does not impact	m FFY 21/22 to Be shown. om FFY 20/21 to 20 shown.	DLA-Admin: Fund at FTIP cycle. yond. Action take 1/22. Action taker DLA-Admin: Fund	n to financially	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235 Total:	
3924 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/1/20 CON 3/29/20 constra	ain the FTIP (PUSH) Cycle migration: 2 12,358,965 1,601,235 018 Wesley Zinke: 1 -12,358,965 -1,601,235 018 DLA-Admin: No ain the FTIP (PUSH)). Attempt will be r 020/21-25/26 to 20 Per Fall 2018 HBP of ready to ad with). Attempt will be r Not ready to ad with). Attempt will be r	made to program 022/23-27/28. Survey. In 6 months. Comade to program thin 6 months. Comade to program	n this project in year This does not impact ON funds moved from this project in year CON funds moved from this project in year	m FFY 21/22 to Be shown. om FFY 20/21 to 20 shown.	DLA-Admin: Fund at FTIP cycle. yond. Action take 1/22. Action taker DLA-Admin: Fund	n to financially	-12,358,965 -1,601,235 Total: 12,358,965 1,601,235 Total:	

	District: 05	Journey.	Santa Barbara	00/00	00/04	04/05	05/00	00/07	07/00	Davis	+
≺espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3924	HBP	CON	12,358,965							-12,358,965	
	Local Match		1,601,235							-1,601,235	
ed. Rei	mb. Rate: 88.53%	10/6/20	17 Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3924	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3924	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3924	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3924	HBP	CON	12,358,965							-12,358,965	·
	Local Match		1,601,235							-1,601,235	
ed. Reii	mb. Rate: 88.53%	9/29/20 Survey)15 Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from FF	FY Beyond to 16/1	7. As requested i	n September 2015	Total:	
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3924	HBP Local Match	CON	5,367,751 695,449								5,367,751 695,449
ed. Reir	mb. Rate: 88.53%		•	ady to ad within 6	months. CON fur	ids moved from FF	Y 17/18 to 15/16	and increased as	requested in	Total:	6,063,200
3924	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	nto financially Indline zeroed out due	Total:	
3924	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3924	НВР	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	nto financially Indline zeroed out due	Total:	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
ed. Reir	mb. Rate: 88.53%	9/24/2013 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. CON fur	ids moved from FF	Y Beyond to 14/1	5. As requested i	n September 2013	Total:	
3924	HBP	CON	-6,991,214							6,991,214	
	Local Match		-905,786							905,786	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3924	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	

	District: 05	County: S	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
Fed. Rei	mb. Rate: 88.53%	9/13/201 Survey.	2 Kelli Hill: Not read	dy to ad within 6 mo	nths. CON fur	nds moved from FF	Y Beyond to 14/1	5. As requested in	September 2012	Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Rei	mb. Rate: 88.53%	3/9/2012	Kelli Hill: CON per	new 6-A dated 3/01	/2012					Total:	7,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 23/24 24/25 Responsible Agency 22/23 25/26 26/27 27/28 Beyond Total BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge Santa Barbara Fed Proj: BRLS-5007(071) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 1,000,000 369,000 1,369,000 R/W 500,000 3,500,000 4,000,000 CON 11,590,000 11,590,000 Total 1,500,000 3,500,000 369,000 11,590,000 16,959,000 **Fund Source Summary:** 23/24 25/26 Prior 22/23 24/25 26/27 27/28 Beyond Total Fed \$ 10,260,627 1,327,950 3,098,550 326,676 15,013,803 Local Match 172,050 401,450 42,324 1,329,373 1,945,197 LSSRP Bond Local AC Total 1,500,000 3,500,000 369,000 11,590,000 16,959,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 885,300 326,676 1,211,976 Local Match 114,700 42,324 157,024 LSSRP Bond Local AC Total 1,000,000 369,000 1,369,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3839 HBP PΕ 326.676 -326.676 42.324 Local Match -42,324 Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Total: Status. PΕ 3839 HBP -326,676 326,676 -42,324 42,324 Local Match 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: Fed. Reimb. Rate: 88.53% the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ 3839 -326,676 326,676 Local Match -42,32442,324

fiscal year

Fed. Reimb. Rate: 88 53%

10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not approved, moved to next Total:

D	istrict: 05	Co	ounty: Santa Barbara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	PE	326,676								326,676
	Local Match		42,324								42,324
Fed. Rein	nb. Rate: 88.53%		6/24/2021 Wesley Zinke: F	er LAPG 6-D dat	ed 6/7/21.					Total:	369,000
3839	НВР	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		1/29/2016 Kelli Hill: Not rea DLA-Admin: Fundline zero current FTIP cycle.	•					• •	Total:	
3839	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/29/2015 Kelli Hill: Not rea							Total:	
			Survey. 8/25/2019 DLA-Action funds in the current FTIP cy		eroed out due to F	TIP cycle migratio	n: 2016/17-21/22	to 2018/19-23/24.	This does not impact		
3839	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/25/2014 Kelli Hill: Not res Survey. 8/17/2017 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze				•	•	Total:	
3839	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/27/2013 Kelli Hill: Not rea Survey. 8/17/2017 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze						Total:	
3839	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/29/2011 Kelli Hill: Not rea Survey. 8/21/2015 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze						Total:	
3839	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Rein	nb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per	new 6-A dated 8	3/26/11					Total:	1,000,000

						programmou					
	District: 05	County:	Santa Barbara	a							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650	3,098,550							3,541,20
		Local Match	57,350	401,450							458,80
	L	SSRP Bond									
		Local AC									
		Total	500,000	3,500,000							4,000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	R/W		3,098,550	-3,098,550						
D ·	Local Match			401,450	-401,450						
Fed. Reii	mb. Rate: 88.53%	8/25/2 Status	•	Not ready to ad w	ithin 6 months.	RW funds moved	from FFY 23/24 to	22/23. As reques	sted in August 2022	Total:	
3839	HBP	R/W	-3,098,550		3,098,550						
	Local Match		-401,450		401,450						
Fed. Reii	mb. Rate: 88.53%		2021 DLA-Admin: scal year.	Not ready to ad wi	thin 6 months. F	RW funds moved f	from FFY 21/22 to	23/24. Funds not	obligated, moved to	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: R						A-Admin: Fundline nt FTIP cycle.	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		20 Wesley Zinke: I 21-25/26 to 2022/23					due to FTIP cycle	migration:	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		20 Wesley Zinke: I 23-27/28. This doe				zeroed out due to	FTIP cycle migration	on: 2020/21-25/26 to	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2019 Bobby Zezoff dmin: Fundline ze t FTIP cycle.	•					ot yet clear. 8/8/2023 pact funds in the	Total:	
3839	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%		019 Heidi Borders:	0 ,	,			out due to FTIP c	ycle migration:	 Total:	
		2020/2	21-25/26 to 2022/23	3-27/28. This does	not impact fund	ls in the current F	TIP cycle.				

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	•				/22. NEPA not yet This does not impa		Total:	
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%			Per Fall 2018 HBP 25/26. This does r				due to FTIP cycle	migration:	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero					/20. NEPA not yet This does not impac		Total:	
3839	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			Per agency Fall 20 25/26. This does r				oed out due to FTI	P cycle migration:	Total:	
3839	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 88.53%		n: Fundline zero					/20. NEPA not yet This does not impac		Total:	
3839	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Reir	mb. Rate: 88.53%	5/10/2016	Heidi Borders: \	Jpdate per Exh 6-l) .					Total:	2,000,000
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 7/		dmin: Fundline zer				As requested in Se to 2020/21-25/26.	eptember 2015 This does not impact	Total:	
3839	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%	Survey. 8/		dmin: Fundline zer				As requested in Se to 2018/19-23/24.	eptember 2014 This does not impact	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP Local Match	R/W	1,770,600 229,400							-1,770,600 -229,400	
ed. Reir	mb. Rate: 88.53%	9/27/20 Survey.		ady to ad withir	n 6 months. RW fo	unds moved from F	FFY Beyond to 16	/17. As requested	d in September 2013	Total:	
3839	HBP Local Match	R/W	-1,770,600 -229,400							1,770,600 229,400	
ed. Reir	mb. Rate: 88.53%	9/29/20 Survey.		ady to ad withir	n 6 months. RW fo	unds moved from F	FFY 14/15 to Beyo	ond. As requested	d in September 2011	Total:	
3839	HBP Local Match	R/W	1,770,600 229,400								1,770,600 229,400
ed. Reir	mb. Rate: 88.53%	8/26/20	11 Kelli Hill: R/W pe	er new 6-A date	d 8/26/11					Total:	2,000,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				10,260,627					10,260,62
		Local Match				1,329,373					1,329,37
	L	SSRP Bond									
		Local AC									
		Total				11,590,000					11,590,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON				10,260,627				-10,260,627	
	Local Match					1,329,373				-1,329,373	
ea. Keir	nb. Rate: 88.53%	9/8/202 Annual		ot ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	I to 24/25. As req	uested in 2023 HBP	Total:	
3839	HBP	CON					-10,260,627			10,260,627	
	Local Match						-1,329,373			1,329,373	
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)					o Beyond. Action	taken to financially	Total:	
3839	HBP	CON				-10,260,627	10,260,627				
	Local Match					-1,329,373	1,329,373				
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)					o 25/26. Action ta	ken to financially	Total:	
3839	HBP	CON			-10,260,627	10,260,627					
	Local Match				-1,329,373	1,329,373					
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Nin the FTIP (PUSH)					o 24/25. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON			10,260,627					-10,260,627	
	Local Match				1,329,373					-1,329,373	
ed. Reir	mb. Rate: 88.53%	9/20/20 2021 S	021 Wesley Zinke: 1 Status.	Not ready to ad w	ithin 6 months. CC	ON funds moved fr	om FFY Beyond to	23/24. As reques	sted in September	Total:	
3839	HBP	CON								4,284,852	4,284,852
	Local Match									555,148	555,148
ed. Reir	mb. Rate: 88.53%	6/24/2	021 Wesley Zinke: I	Per LAPG 6-D dat	ted 6/7/21.					Total:	4,840,000
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Reir	mb. Rate: 88.53%	10/1/2	018 Wesley Zinke: I	Per Fall 2018 HBF	survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No ain the FTIP (PUSH)					ond. Action taker	n to financially	Total:	
3839	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20	. Attempt will be	made to program t	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3839	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program t	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	10/6/2	017 Heidi Borders: I	Per agency Fall H	BP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: Nain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	

	istrict: 05	County: S	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
Fed. Rei	mb. Rate: 88.53%	9/22/2016	6 Heidi Borders: Pe	er agency Fall 2016	HBP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Reii	mb. Rate: 88.53%	9/29/2011 Survey.	1 Kelli Hill: Not rea	dy to ad within 6 mo	onths. CON fund	ds moved from FF	Y 14/15 to Beyon	d. As requested in	September 2011	Total:	
3839	HBP	CON	5,975,775								5,975,775
	Local Match		774,225								774,225
Fed. Rei	mb. Rate: 88.53%	8/26/2011	1 Kelli Hill: CON pe	er new 6-A dated 8/2	26/11					Total:	6,750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON	5,237,375								5,237,375
Total	7,274,875								7,274,875
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,274,875								7,274,875
Local Match									
LSSRP Bond									
Local AC									
Total	7,274,875								7,274,875
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,037,500								1,037,500

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3980	HBP	PE	225,000								225,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	3/3/20	15 Kelli Hill: PE incre	ease per 6D						Total:	225,000
3980	НВР	PE	812,500								812,500
	Local Match										
Fed. Reir	nb. Rate: 100.00	9/25/20	012 Kelli Hill: Reimbi	ursement change	d to 100% (Toll Cr	edits).				Total·	812 500

9/20/2012 Kelli Hill: NEW project. PE per 6-A

812,500

Total:

D	istrict: 05	County:	Santa Barbara	l							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,000,000								1,000,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	1,000,000								1,000,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3980	HBP	R/W	-500,000								-500,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/24/2	017 DLA-Admin: R	W funding in 16/1	7 is not necessar	y and being rem	oved from the proj	ect.		Total:	-500,000
3980	HBP	R/W	500,000								500,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/22/2	016 Heidi Borders:	Per agency Fall 2	2016 HBP survey.	•				Total:	500,000
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 Heidi Borders: FTIP cycle migration						n: Fundline zeroed out le.	Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 DLA-Admin: N dmin: Fundline zer t FTIP cycle.						et clear. 8/25/2019 npact funds in the	Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 Kelli Hill: Not r dmin: Fundline zer t FTIP cycle.						y agency 8/25/2019 npact funds in the	Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: I dmin: Fundline zer t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	

D	istrict: 05	County:	Santa Barbara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3980 Fed. Rein	HBP Local Match nb. Rate: 100.00%	Survey.	15 Kelli Hill: Not re 8/25/2019 DLA-A n the current FTIP c	dmin: Fundline z					September 2015 I. This does not impa	 Total: act	
3980	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-Ad	15 DLA-Admin: No Imin: Fundline zero FTIP cycle.	•				•		Total:	
3980	HBP Local Match	R/W	1,000,000								1,000,000
Fed. Rein	nb. Rate: 100.00%	,	12 Kelli Hill: Reimb 12 Kelli Hill: New p			credits).				Total:	1,000,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,237,375								5,237,3
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	5,237,375								5,237,3
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3980	HBP Local Match	CON	130,000								130,000
Fed. Rein	nb. Rate: 100.00%	6 8/31/20	20 Wesley Zinke: I	Per Fall 2020 HB	P survey and 6-A t	for Environmental	Mitigation and Mo	nitoring.		Total:	130,000
3980	HBP Local Match	CON	-630,125								-630,125
Fed. Rein	nb. Rate: 100.00%	6 11/13/2	018 Heidi Borders:	Per CON autho	rization request.					Total:	-630,125
3980	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		17 Heidi Borders: 9-23/24 to 2020/21-					eroed out due to F	TIP cycle migration:	Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
	nb. Rate: 100.00%		16 Heidi Borders:								

Resnor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										<u> </u>	Total
3980	HBP Local Match	CON	-5,737,500							5,737,500	
ed. Rein	nb. Rate: 100.00%		16 DLA-Admin: No in the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	
3980	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	16 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out du	Total:	
3980	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constrai	16 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out du	Total:	
3980	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constrai	16 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out du	Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
ed. Rein	nb. Rate: 100.00%	1/29/20	16 Kelli Hill: NEAR	LY Ready to Adve	rtise. CON funds	moved from FFY	Beyond to 16/17.	Project Nearly rea	dy to advertise.	Total:	
3980	HBP Local Match	CON	-5,737,500							5,737,500	
ed. Rein	nb. Rate: 100.00%		015 DLA-Admin: N in the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out du	Total: e	
3980	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out du	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										,	Total
3980	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%		15 DLA-Admin: Not							Total:	
									dline zeroed out due)	
			ycle migration: 201	0/17-21/22 10 20	10/19-23/24. 1118	s does not impact	iunas in the curren	it FTIP Cycle.			
3980	HBP	CON	5,737,500							-5,737,500	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/29/2019 Survey.	5 Kelli Hill: Not read	dy to ad within 6	months. CON fun	ids moved from FI	FY Beyond to 16/1	7. As requested ir	September 2015	Total:	
3980	HBP	CON								1,187,500	1,187,500
	Local Match										
ed. Reir	mb. Rate: 100.00%	4/6/2015	Kelli Hill: CON incre	ease per 6-D						Total:	4 407 500
				<u> </u>						TOtal.	1,187,500
3980	HBP	CON	-4,550,000							4,550,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/28/20	14 DLA-Admin: No	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 16/17 to Be	eyond. Action take	en to financially	Total:	
		constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown.				
3980	HBP	CON	4,550,000							-4,550,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/29/2014	4 Kelli Hill: Not read	dy to ad within 6	months. CON fun	ds moved from FI	FY Beyond to 16/1	7. As requested in	September 2014	Total:	
		Survey.					•	·	•	rotai.	
3980	HBP	CON	-4,550,000							4,550,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	11/14/20	13 DLA-Admin: No	ready to ad with	in 6 months CO	N funds moved fro	om FFY 17/18 to Be	evond Action take	en to financially		
			the FTIP (PUSH).	•				,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	toa.re.a.ry	Total:	
3980	HBP	CON		·	· · ·						-
0000	Local Match	0011									
ed Rei	mb. Rate: 100.00%	11/14/20:	13 DLA-Admin: No	t roady to ad with	in 6 months CO	N funds moved fro	om EEV 16/17 to 17	7/19 Action taken	to financially		
ou. I toli	1110. Tate. 100.007			,					idline zeroed out due	Total:	
			ycle migration: 201	•					ao 20.000 out ado		
3980	HBP	CON	4,550,000			•		<u> </u>		-4,550,000	
3000	Local Match		.,555,555							.,000,000	
ed Rei	mb. Rate: 100.00%	0/27/2011	3 Kelli Hill: Not read	dy to ad within 6	months CON fun	ids moved from El	EV Revend to 16/1	7 As requested in	Sentember 2012		
3 4. 1 (011	100.00%	Survey.	o nem rim. Not lead	ay to au within 0	monuis. CON IUI	ida IIIOVEU IIOIII FI	i beyond to 10/1	. As requested II	Coptember 2013	Total:	
3980	HBP	CON								4,550,000	4,550,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/25/2012	2 Kelli Hill: Reimbu	rsement changed	d to 100% (Toll Cr	edits).				Total:	4,550,000
		9/20/2012	2 Kelli Hill: New pro	ject. CON per 6-	Α .	•				i otal.	4,350,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 Cou	nty: Santa Barbara								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,500,000				1,500,000
R/W								500,000	500,000
CON								7,500,000	7,500,000
Total					1,500,000			8,000,000	9,500,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,327,950			7,082,400	8,410,350
Local Match					172,050			917,600	1,089,650
LSSRP Bond									
Local AC									
Total					1,500,000			8,000,000	9,500,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4800	HBP	PE					1,327,950				1,327,950
	Local Match						172,050				172,050
Fed. Rein	nb. Rate: 88.53%	9/23/2022	2 Eileen Crawford:	2022 Prioritization	n Project, new eliç	gible project.				Total:	1,500,000

rict: 05 County: S	Santa Barbara								
•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ble Agency	FIIOI		23/24	24/23	23/20	20/21	21120	Deyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								442,650	442,6
Local Match								57,350	57,3
LSSRP Bond									
Local AC									
Total								500,000	500,0
ding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
BP R/W								442,650	442,650
ocal Match								57,350	57,350
Rate: 88.53% 9/23/2022	2 Eileen Crawford:	2022 Prioritizatio	n Project, new elig	ible project				Total:	500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									rotai
		I						6,639,750	
Local Match								6,639,750 860,250	6,639,7
Local Match LSSRP Bond									6,639,7 860,2
									6,639,7
LSSRP Bond									6,639,7
LSSRP Bond Local AC								860,250	6,639,7 860,2
LSSRP Bond Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	860,250	6,639,7 860,2
LSSRP Bond Local AC Total ding Details:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	7,500,000	6,639,7 860,2 7,500,0
LSSRP Bond Local AC Total ding Details: Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	7,500,000 Beyond	6,639,7 860,2 7,500,0
	Fed \$ Local Match LSSRP Bond Local AC Total ding Details: Funds Src Phase BP R/W coal Match Rate: 88.53% 9/23/2022	R/W Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Total ding Details: Funds Src Phase Prior BP R/W Docal Match Rate: 88.53% 9/23/2022 Eileen Crawford:	Prior 22/23	Prior 22/23 23/24	Prior 22/23 23/24 24/25	R/W Summary: Prior 22/23 23/24 24/25 25/26 Fed \$ Local Match LSSRP Bond Local AC Total ding Details: Funds Src Phase Prior 22/23 23/24 24/25 25/26 BP R/W Docal Match Rate: 88.53% 9/23/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project CON Summary: Prior 22/23 23/24 24/25 25/26	R/W Summary: Prior 22/23 23/24 24/25 25/26 26/27 Fed \$	R/W Summary:	R/W Summary:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5007(082)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000	397,000							1,197,000
R/W	1,000,000								1,000,000
CON						6,483,000			6,483,000
Total	1,800,000	397,000				6,483,000			8,680,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240	1,236,764				5,739,400			7,684,404
Local Match	206,460	45,536				743,600			995,596
LSSRP Bond									
Local AC	885,300	-885,300							
Total	1,800,000	397,000				6,483,000			8,680,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240	351,464							1,059,704
Local Match	91,760	45,536							137,296
LSSRP Bond									
Local AC									
Total	800,000	397,000							1,197,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	PE		351,464		-351,464					
	Local Match			45,536		-45,536					
Fed. Reir	nb. Rate: 88.53%		12/2022 DLA-Admin: No atus.	t ready to ad with	in 6 months. PE	funds moved from I	FFY 24/25 to 22/2	23. As requested	in 2022 HBP Annual	Total:	
4283	HBP	PE			-351,464	351,464					
	Local Match				-45,536	45,536					
Fed. Reir	mb. Rate: 88.53%		/28/2021 DLA-Admin: No FTIP (PUSH). Attempt v				FFY 23/24 to 24/2	25. Action taken to	o financially constrain	Total:	
4283	HBP	PE	-351,464		351,464						
	Local Match		-45,536		45,536						
Fed. Reir	mb. Rate: 88.53%		9/2021 DLA-Admin: Not	,		inds moved from F	FY 21/22 to 23/24	I. NEPA not clear.	Cost increases not	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespo			1 1101	<i>ELIE</i> 0		Z-1/Z0	20/20	LOILI	21720	Воуопа	Total
4283	HBP	PE	351,464		-351,464						
	Local Match		45,536		-45,536						
Fed. Reir	mb. Rate: 88.53%		9/20/2021 Wesley Zinke: Status.	Not ready to ad wi	thin 6 months. PE	funds moved from	n FFY 23/24 to 21/2	22. As requested	in September 2021	Total:	
4283	HBP	PΕ		-351,464	351,464						
	Local Match			-45,536	45,536						
ed. Reir	mb. Rate: 88.53%		3/25/2021 DLA-Admin: N	Not ready to ad withi	in 6 months. PE fu	inds moved from	FFY 22/23 to 23/24	. NEPA not yet c	lear.	Total:	
4283	HBP	PE	-351,464	351,464							
	Local Match		-45,536	45,536							
ed. Reir	mb. Rate: 88.53%		10/22/2020 DLA-Admin:	Not ready to ad with	hin 6 months. PE	funds moved from	n FFY 20/21 to 22/2	3. NEPA not yet	clear.	Total:	
4283	HBP	PE	351,464								351,464
	Local Match		45,536								45,536
ed. Reir	mb. Rate: 88.53%		9/4/2020 Wesley Zinke:	Per Fall 2020 HBP	survey and 6-D.					Total:	397,000
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		4/10/2018 Heidi Borders: to 2020/21-25/26. This d				zeroed out due to F	TIP cycle migrati	on: 2018/19-23/24	Total:	
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/1/2018 Heidi Borders: 2020/21-25/26. This doe				zeroed out due to F	TIP cycle migration	on: 2018/19-23/24 to	Total:	
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/4/2016 Heidi Borders: 2016/17-21/22 to 2018/19					ed out due to FTI	P cycle migration:	Total:	
4283	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		1/29/2016 Kelli Hill: Not DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4283	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
	mb. Rate: 88,53%		3/10/2015 Kelli Hill: New	D==:==+ DE === A	DO E. L. L. L. A						

D	istrict: 05	County:	Santa Barbara	ı							
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		885,300							885,30
		Local Match	114,700								114,70
	L	SSRP Bond									
		Local AC	885,300	-885,300							
		Total	1,000,000								1,000,00
Phase F	- -unding Details:	•	•	•	•					•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reir	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin: I	RW AC conversion	moved from FF	/ 23/24 to FFY 2	2/23 as requested	by local agency pe	er 2022 Annual Status.	Total:	
4283	Local AC (HBP)	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reir	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin: I	RW AC conversion	moved from FF	/ 23/24 to FFY 2	2/23 as requested	by local agency pe	er 2022 Annual Status.	Total:	_
4283	Local AC (HBP)	R/W	885,300		-885,300						
	Local Match		114,700		-114,700						
Fed. Reir	nb. Rate: 88.53%	7/19/20	022 Andy Chou: R\	W AC added as red	quested by the lo	cal agency.				Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reir	nb. Rate: 88.53%	10/9/20	021 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reir	nb. Rate: 88.53%	9/20/20 Status		Not ready to ad wi	thin 6 months. R	RW funds moved	from FFY 23/24 to	22/23. As reques	ted in September 2021	Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reir	mb. Rate: 88.53%	3/25/20	021 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
4283	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reir	mb. Rate: 88.53%	3/31/20	020 DLA-Admin: N	ot ready to ad withi	in 6 months. RW	/ funds moved fr	om FFY 21/22 to 2	22/23. NEPA not ye	et clear.	Total:	

-	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4283 ed. Rei	HBP Local Match mb. Rate: 88,53%	R/W 10/17/201	18 DLA-Admin: N	lot ready to ad with	nin 6 months. RV	/ funds moved fror	n FFY 20/21 to 21.	/22. NEPA not yet	clear. 8/8/2023	Totali	
			in: Fundline zero	•				his does not impac		Total:	
4283	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%			Per Fall 2018 HBP 27/28. This does i				ue to FTIP cycle m	nigration:	Total:	
4283	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zero	•				/22. Project not au his does not impac		3 Total:	
4283	HBP Local Match	R/W	885,300 114,700							-885,300 -114,700	
ed. Rei	mb. Rate: 88.53%	10/6/2017	7 Heidi Borders: F	Per agency Fall HE	BP survey.					Total:	
4283	HBP Local Match	R/W								885,300 114,700	885,300 114,700
			5 Kelli Hill: New F	Project. ROW per L	.APG Exhibit 6-A					•	· ·
	Local Match	3/13/2015	5 Kelli Hill: New F	Project. ROW per L	.APG Exhibit 6-A	24/25	25/26	26/27	27/28	114,700	114,700
	Local Match mb. Rate: 88.53%	3/13/2015				24/25	25/26	26/27 5,739,400	27/28	114,700	1,000,000
	Local Match mb. Rate: 88.53% CON Summar	3/13/2015 y :				24/25	25/26		27/28	114,700	114,700 1,000,000 Total
	Local Match mb. Rate: 88.53%	3/13/2015 y: Fed \$				24/25	25/26	5,739,400	27/28	114,700	114,700 1,000,000 Total 5,739,40
	Local Match mb. Rate: 88.53%	3/13/2015 y: Fed \$ Local Match				24/25	25/26	5,739,400	27/28	114,700	114,700 1,000,000 Total 5,739,40
	Local Match mb. Rate: 88.53%	y: Fed \$ Local Match .SSRP Bond				24/25	25/26	5,739,400	27/28	114,700	114,700 1,000,000 Total 5,739,40
Fed. Rei	Local Match mb. Rate: 88.53%	3/13/2015 y: Fed \$ Local Match .SSRP Bond Local AC				24/25	25/26	5,739,400 743,600	27/28	114,700	114,700 1,000,000 Total 5,739,40 743,60
Fed. Rei	Local Match mb. Rate: 88.53% CON Summar	3/13/2015 y: Fed \$ Local Match .SSRP Bond Local AC				24/25	25/26	5,739,400 743,600	27/28	114,700	114,700 1,000,000 Total 5,739,40 743,60
Fed. Rei	Local Match mb. Rate: 88.53% CON Summar L Funding Details:	y: Fed \$ Local Match .SSRP Bond Local AC Total	Prior	22/23	23/24			5,739,400 743,600 6,483,000		Total: Beyond	114,700 1,000,000 Total 5,739,40 743,60
Phase Proj id 4283	Local Match mb. Rate: 88.53% CON Summar L Funding Details: Funds Src HBP	3/13/2015 y: Fed \$ Local Match .SSRP Bond Local AC Total Phase CON 10/19/202	Prior Prior 23 DLA-Admin: N	22/23	23/24 23/24 nin 6 months. CC	24/25 N funds moved from	25/26 -5,739,400 -743,600 om FFY 25/26 to 2	5,739,400 743,600 6,483,000 26/27 5,739,400	27/28	Total: Beyond	114,700 1,000,000 Total 5,739,40 743,60
Phase Proj id 4283	Local Match mb. Rate: 88.53% CON Summar L Funding Details: Funds Src HBP Local Match	3/13/2015 y: Fed \$ Local Match .SSRP Bond Local AC Total Phase CON 10/19/202	Prior Prior 23 DLA-Admin: N	22/23 22/23 lot ready to ad with	23/24 23/24 nin 6 months. CC	24/25 N funds moved from	25/26 -5,739,400 -743,600 om FFY 25/26 to 2	5,739,400 743,600 6,483,000 26/27 5,739,400 743,600	27/28	Total: Beyond Beyond	114,700 1,000,000 Total 5,739,40 743,60

	District: 05	County: Sa	anta Barbara									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4283	НВР	CON				5,739,400				-5,739,400		Ne
	Local Match					743,600				-743,600		
Fed. Rei	imb. Rate: 88.53%	10/10/2023 Annual Sta		ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	24/25. As reques	ted in 2023 HBP	Total:		
4283	HBP	CON								62,414	62,414	
	Local Match									8,086	8,086	
Fed. Rei	imb. Rate: 88.53%	2/6/2023 A	Andy Chou: CON	funds revised to	reflect LAPG 6A d	dated 1/9/2023.				Total:	70,500	
4283	НВР	CON	-5,676,986							5,676,986		
	Local Match		-735,514							735,514		
Fed. Rei	imb. Rate: 88.53%	10/1/2018	Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:		
4283	HBP	CON	5,676,986							-5,676,986		
	Local Match		735,514							-735,514		
Fed. Rei	imb. Rate: 88.53%	10/6/2017	Heidi Borders: P	er agency Fall 20	17 HBP survey.					Total:		
4283	НВР	CON								5,676,986	5,676,986	
	Local Match									735,514	735,514	
Fed. Rei	imb. Rate: 88.53%	3/13/2015	Kelli Hill: New P	roject. CON per L	APG Exhibit 6-A					Total:	6,412,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,070,000								1,070,000
R/W	1,000,000								1,000,000
CON	6,613,500								6,613,500
Total	8,683,500								8,683,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,687,503								7,687,503
Local Match	995,997								995,997
LSSRP Bond									
Local AC									
Total	8,683,500								8,683,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	947,271								947,271
Local Match	122,729								122,729
LSSRP Bond									
Local AC									
Total	1,070,000								1,070,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838	HBP	PE	-30,986								-30,986
	Local Match		-4,015								-4,015
Fed. Reir	mb. Rate: 88.53%	3/9/20	022 Linda Newton:	Additional PE not ne	eded, as docume	nted in email from	n D5 dated 3/9/202	2.		Total:	-35,000
3838	HBP	PE	30,986	-30,986							
	Local Match		4,015	-4,015							
Fed. Reir	mb. Rate: 88.53%	9/20/2	2021 Wesley Zinke:	Construction Author	rized. PE funds r	noved from FFY 2	2/23 to 21/22. As	requested in Sept	ember 2021 Status.	Total:	
3838	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Fed. Reir	mb. Rate: 88.53%			Moved \$35,000 of Pl Per 6-D dated 4/27		to FFY 22/23.				Total:	35,000

	District: 05	County.	Santa Barbara								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838	HBP Local Match	PE									
ed. Re	imb. Rate: 88.53%		Wesley Zinke: Per- -25/26 to 2022/23-2					e to FTIP cycle mi	gration:	Total:	
3838	HBP	PE	84,104								84,104
	Local Match		10,897								10,897
ed. Re	imb. Rate: 88.53%	3/6/2020	Wesley Zinke: PE	increase per 6-D						Total:	95,000
3838	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
ed. Re	imb. Rate: 88.53%	3/3/2015	Kelli Hill: PE incre	ase per 6D and 6	В					Total:	75,000
3838	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
ed. Re	imb. Rate: 88.53%	3/20/201	3 Kelli Hill: PE incre	ease per new 6-D	and 6-B.					Total:	250,000
3838	НВР	PE	575,445								575,445
	Local Match		74,555								74,555
ed. Re	imb. Rate: 88.53%	8/26/201	1 Kelli Hill: PE per I	lew 6-A dated 8/2	26/2011					Total:	650,000
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	885,300								885,
	ı	_ocal Match	114,700								114,
	L	SSRP Bond									
		Local AC									
		Local AC Total	1,000,000								1,000,0
Phase	Funding Details:		1,000,000								1,000,0
Phase Proj id	Funding Details: Funds Src		1,000,000 Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	1,000,0 Total
		Total	Prior -221,325	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total -221,325
Proj id 3838	Funds Src HBP Local Match	Total Phase R/W	Prior -221,325 -28,675			24/25	25/26	26/27	27/28	Beyond	Total
Proj id 3838	Funds Src HBP	Total Phase R/W	Prior -221,325			24/25	25/26	26/27	27/28	Beyond Total:	Total -221,325
Proj id 3838	Funds Src HBP Local Match	Total Phase R/W	Prior -221,325 -28,675			24/25	25/26	26/27	27/28		Total -221,325 -28,675
Proj id 3838 Fed. Re 3838	Funds Src HBP Local Match imb. Rate: 88.53%	Total Phase R/W 10/1/201	Prior -221,325 -28,675 8 Wesley Zinke: Pe			24/25	25/26	26/27	27/28		Total -221,325 -28,675 -250,000

D	istrict: 05	County:	Santa Barbara								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838	HBP Local Match	R/W									
rea. Keir	mb. Rate: 88.53%	Survey.	15 Kelli Hill: Not rea 8/25/2019 DLA-Ac the current FTIP cy	dmin: Fundline ze					eptember 2015 This does not impact	Total:	
3838	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
3838	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: No lmin: Fundline zero FTIP cycle.	•				•		Total:	
3838	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.	13 Kelli Hill: Not rea 8/17/2017 DLA-Ad the current FTIP c	dmin: Fundline ze				•	eptember 2013 This does not impact	Total:	
3838	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	12 Kelli Hill: Not rea 8/17/2017 DLA-Ac the current FTIP cy	dmin: Fundline ze					eptember 2012 This does not impact	Total:	
3838	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reir	mb. Rate: 88.53%	8/26/20	11 Kelli Hill: R/W p	er New 6-A dated	8/26/2011					Total:	1,000,000

						programmed ii	1 1110 1 1111 .				
	istrict: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,854,932								5,854,93
		Local Match	758,568								758,56
	L	SSRP Bond									
		Local AC									
		Total	6,613,500								6,613,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838	HBP	CON	1,968,465	-1,968,465							
	Local Match		255,035	-255,035							
Fed. Reii	nb. Rate: 88.53%	9/20/2 Status	021 Wesley Zinke:	Construction Aut	norized. CON fui	nds moved from F	FY 22/23 to 21/22	. As requested in S	September 2021	Total:	
3838	HBP	CON		-591,823							-591,823
D ·	Local Match			-76,677							-76,677
Fed. Reii	nb. Rate: 88.53%	6/9/20	21 Linda Newton: F	Revise CON fundi	ng to match LAP	G 6-D dated 4/27/	2021.			Total:	-668,500
3838	HBP	CON	-2,560,288	2,560,288							
	Local Match		-331,712	331,712							
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: C PUSH). Attempt wi				Y 21/22 to 22/23.	Action taken to fina	ancially constrain the	Total:	
3838	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%								ancially constrain the doubt out due to FTIP cycle	Total:	_
		,	ion: 2020/21-25/26			•			rout due to i i ii cycle		
3838	HBP	CON									
	Local Match										
Fed. Rei	nb. Rate: 88.53%		20 Wesley Zinke: F 21-25/26 to 2022/23		•			due to FTIP cycle	migration:	Total:	
3838	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		20 Wesley Zinke: F 21-25/26. This does				due to FTIP cycle	migration: 2018/1	19-23/24 to	Total:	
3838	HBP	CON	2,560,288								2,560,288
	Local Match		331,712							_	331,712
Fed. Reir	nb. Rate: 88.53%	2/15/2	019 Heidi Borders:	Per Exh 6-D date	ed 02-15-19. Cos	t adjustment at aw	/ard.			Total:	2,892,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		018 Albert Yang: Pro 9-23/24 to 2020/21-2	,				e to FTIP cycle miç	gration:	Total:	
3838	HBP Local Match	CON	3,886,467 503,533							-3,886,467 -503,533	
ed. Rei	mb. Rate: 88.53%	10/6/20)17 Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	
3838	HBP Local Match	CON	-3,886,467 -503,533							3,886,467 503,533	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N nin the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3838	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2016 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	НВР	CON									
ed. Rei	Local Match mb. Rate: 88.53%	constra	2016 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
ed. Rei	mb. Rate: 88.53%	1/29/20)16 Kelli Hill: NEAR	LY Ready to Adve	rtise. CON funds	moved from FFY	Beyond to 17/18.	Project Nearly rea	dy to advertise.	Total:	
3838	HBP Local Match	CON	-3,886,467 -503,533							3,886,467 503,533	
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N nin the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3838	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	HBP	CON									
D.:	Local Match mb. Rate: 88.53%	10/29/2	2015 DI A-Admin: N	ot ready to ad with	nin 6 months CO	N funds moved fro	m FFY 17/18 to 18	3/19. Action taken	to financially	 Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838	HBP Local Match	CON	3,886,467 503,533							-3,886,467 -503,533	
Fed. Reir	mb. Rate: 88.53%	9/29/20 Survey.	15 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 17/18.	As requested in	September 2015	Total:	
3838	HBP Local Match	CON								44,265 5,735	44,265 5,735
Fed. Reir	mb. Rate: 88.53%	4/9/201	5 Kelli Hill: CON inc	rease per revised	l 6-D					Total:	50,000
3838	HBP Local Match	CON	-3,842,202 -497,798							3,842,202 497,798	
Fed. Reir	mb. Rate: 88.53%		014 DLA-Admin: No in the FTIP (PUSH).	•			•	ond. Action take	en to financially	Total:	
3838	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	014 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019 I	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	HBP	CON	3,842,202							-3,704,981	137,222
	Local Match		497,798							-480,020	17,779
Fed. Reir	mb. Rate: 88.53%		14 Kelli Hill: Not rea ber 2014 Survey.	dy to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 15/16	and increased as	requested in	Total:	155,000
3838	HBP Local Match	CON	-3,704,981 -480,020							3,704,981 480,020	
Fed. Reir	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).	•			•	ond. Action take	en to financially	Total:	
3838	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019 I	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019 I	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	НВР	CON	3,704,981							-3,704,981	
	Local Match		480,020							-480,020	
Fed. Reir	mb. Rate: 88.53%	9/27/20	13 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 15/16.	As requested in	September 2013	Total:	

D	istrict: 05	County:	Santa Barbara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3838	HBP Local Match	CON	-3,704,981 -480,020							3,704,981 480,020	
Fed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	,	thin 6 months. Co	ON funds moved fr	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3838	HBP Local Match	CON									
[∓] ed. Reir	mb. Rate: 88.53%	constra	2012 DLA-Admin: Notine the FTIP (PUSH). Of cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey	012 Kelli Hill: Not rea . 8/17/2017 DLA-Ad n the current FTIP cy	min: Fundline ze				•	September 2012 This does not impact	Total:	
3838	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). Ocycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	HBP	CON	3,704,981								3,704,981
	Local Match		480,020								480,020
Fed. Reir	mb. Rate: 88.53%	8/26/20)11 Kelli Hill: Con pe	er new 6-A dated	8/26/2011					Total:	4,185,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 22/23 23/24 24/25 25/26 26/27 27/28 Bevond Responsible Agency Total BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Santa Barbara Assistance HBP website for backup list of projects. Fed Proj: -5007(075) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 110,500 110,500 R/W CON 460,625 460,625 Total 110,500 460,625 571,125 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 97,826 407,791 505,617 Local Match 12,674 52,834 65.508 LSSRP Bond Local AC Total 110,500 460,625 571,125 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 97,826 97,826 12,674 12,674 Local Match LSSRP Bond Local AC 110,500 Total 110,500 Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4480 Local Match Fed. Reimb. Rate: 88.53% 10/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project Total: prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4480 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 4/11/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 Total: to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Caltrans. Division of Local Assistance

impact funds in the current FTIP cycle.

PΕ

4480

HBP Local Match Fed. Reimb. Rate: 88.53%

3/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Funding pushed due to project

prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		8 Heidi Borders: F -25/26. This does				e zeroed out due t	to FTIP cycle migi	ration: 2018/19-23/24	to Total:	
4480	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	3/17/20 10/23/2 the FTIF	19 Linda Newton: 17 DLA-Admin: Fi 016 DLA-Admin: I P. NEPA not yet c -25/26. This does	und line failed to d Not ready to ad wit lear. 7/27/2021 D	eliver. thin 6 months. Pl LA-Admin: Fund	line zeroed out du			ct must be amended -23/24 to	Total:	
4480	HBP Local Match	PE	97,826 12,674								97,826 12,674
ed. Rei	mb. Rate: 88.53%	10/7/20	16 Linda Newton:	New eligible projec	ct.					Total:	110,500
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					407,791				407,79
		Local Match					52,834				52,834
	L	SSRP Bond									
		Local AC									
		Total					460,625				460,625
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4480	HBP	CON					407,791			-407,791	
	Local Match						52,834			-52,834	
ed. Rei	mb. Rate: 88.53%	10/16/2	023 DLA-Admin: I	Not ready to ad wit	thin 6 months. C	ON funds moved	from FFY Beyond	to 25/26. As requ	uested by agency.	Total:	
4480	HBP	CON	-407,791							407,791	
	Local Match		-52,834							52,834	
ed. Rei	mb. Rate: 88.53%	3/22/20	17 DLA-Admin: N	ot ready to ad with	in 6 months. CC	N funds moved fi	rom FFY 19/20 to	Beyond. PE has	not yet been authoriz	ed. Total:	
4480	HBP	CON	407,791								407,791
	Local Match		52,834								52,834
ad Dai	mb. Rate: 88.53%	10/12/2	016 Heidi Borders	Now oligible proje	act					Total:	460,625

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON	20,100,000		750,000						20,850,000
Total	22,685,000		750,000						23,435,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	22,685,000		750,000						23,435,000
Local Match									
LSSRP Bond									
Local AC									
Total	22,685,000		750,000						23,435,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP	PE	-2,183,000								-2,183,000
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 4/5/201	9 Eileen Crawford: A	Adjusting fund line	e to reflect prior de	eobligations				Total:	-2,183,000
3663	HBP	PE	200,000								200,000
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 3/27/20	19 Heidi Borders: Pe	er Exh 6-D dated	03/27/19.					Total:	200,000
3663	HBP	PE	-200,000								-200,000
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 3/8/201	9 Heidi Borders: Per	r Exh 6-D dated 0	3-08-19.					Total:	-200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		10/1/2018 Wesley Zinke: 2018/19-23/24 to 2020/21		•			due to FTIP cycle	migration:	Total:	
3663	HBP Local Match	PE	300,000								300,000
ed. Rei	mb. Rate: 100.00%	1	2/5/2019 Linda Newton: 0/17/2018 DLA-Admin: 0/6/2017 Heidi Borders:	Fund line failed to c	leliver.					Total:	300,000
3663	HBP Local Match	PE	2,183,000								2,183,000
[:] ed. Reii	mb. Rate: 100.00%	6 1	10/20/2015 DLA-Admin: 1	PE authorizations to	o date need to rem	nain programmed.				Total:	2,183,000
3663	HBP Local Match	PE	-2,183,000								-2,183,000
ed. Rei	mb. Rate: 100.00%	6 9	9/29/2015 Kelli Hill: per S	Ept. 2015 survey						Total:	-2,183,000
3663	HBP Local Match	PE	-249,000								-249,000
ed. Rei	mb. Rate: 100.00%	6 3	3/30/2011 Kelli Hill: Adjus	ting PE per revised	d 6-A dated 3/29/1	1				Total:	-249,000
3663	HBP Local Match	PE	4,117,000								4,117,000
Fed. Rei	mb. Rate: 100.00%		9/21/2010 Kelli Hill: Reim 9/21/2010 Kelli Hill: New	•	,	edits).				Total:	4,117,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$ 600,000								600,0
		Local N	latch								
	L	SSRP E	Bond								
			al AC								
			Total 600,000								600,0
Phase Proj id	Funding Details:	Dha	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-1-1
3663	Funds Src HBP Local Match	Phas R/W	5E 1 1101	22/20	LUILT	2 420	20/20	20/21	2.720	Doyona	Total

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline zero It FTIP cycle.							Total:	
3663	HBP Local Match	R/W	550,000								550,000
ed. Reim	nb. Rate: 100.00%	9/23/2 Surve	015 Kelli Hill: Not re y.	ady to ad within 6	months. RW fund	ds moved from FF	Y 17/18 to 15/16.	As requested in S	eptember 2015	Total:	550,000
3663	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: Nadmin: Fundline zero	•				•		Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Surve	014 Kelli Hill: Not re y. 8/25/2019 DLA-Ad in the current FTIP c	dmin: Fundline ze				•	eptember 2014 This does not impact	Total:	
3663	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: No Admin: Fundline zero It FTIP cycle.							Total:	
3663	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	Surve	013 Kelli Hill: Not re y. 8/17/2017 DLA-Ad in the current FTIP c	dmin: Fundline ze				•	eptember 2013 This does not impact	Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Surve	012 Kelli Hill: Not re y. 8/21/2015 DLA-Ad in the current FTIP c	dmin: Fundline ze					eptember 2012 This does not impact	Total:	
3663	HBP Local Match	R/W									
[:] ed. Reim	nb. Rate: 100.00%	Surve	011 Kelli Hill: Not re y. 8/21/2015 DLA-Ad in the current FTIP c	dmin: Fundline ze				•	eptember 2011 This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%		10 Kelli Hill: Reimb 10 Kelli Hill: New p			edits).				Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	20,100,000		750,000						20,850,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	20,100,000		750,000						20,850,000
	Funding Details:										1
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP	CON			750,000	-750,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%	% 8/30/202 Status.	23 Cori Marsalek: (Construction Autho	orized. CON funds	s moved from FFY	24/25 to 23/24. A	As requested in 20	23 HBP Annual	Total:	
3663	Local AC (HBP)	CON	-9,100,000	9,100,000							
	Local Match										
ed. Rei	mb. Rate: 100.00%	6/6/2022 exception	2 Andy Chou: CON on.	I AC conversion m	oved from FFY 22	2/23 to FFY 21/22.	Programming bei	ng advanced with	post-programming	Total:	
3663	HBP Local Match	CON	9,100,000	-9,100,000							
ed. Rei	mb. Rate: 100.00%	6/6/2022 exception	2 Andy Chou: CON	I AC conversion m	oved from FFY 22	2/23 to FFY 21/22.	Programming bei	ng advanced with	post-programming	Total:	
3663	HBP	CON			-750,000	750,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%		22 DLA-Admin: Co USH). Attempt will				3/24 to 24/25. Act	tion taken to finand	cially constrain the	Total:	
3663	Local AC (HBP)	CON	-3,275,300	2,900,000	375,300						
	Local Match										
ed. Rei	mb. Rate: 100.00%	6 1/18/202	22 Linda Newton: F	Revise CON AC fu	nds for award of n	nain project NBIL(512) to match LAF	PG 6-D dated 1/13	/2022.	Total:	_
3663	HBP Local Match	CON		-2,525,300							-2,525,300
ed. Rei	mb. Rate: 100.00%	6 1/18/202	22 Linda Newton: F	Revise CON funds	for award of main	project NBIL(512) to match LAPG 6	6-D dated 1/13/202	22.	Total:	2.525.200
						. ,				i Ulai.	-2,525,300

	District: 05	County	r: Santa Barbar	a							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON		-374,700	374,700						
ed. Reir	mb. Rate: 100.00%	1/18	2022 Linda Newton	Move environment	tal mitigation funds	to FFY 23/24 to	match LAPG 6-D d	ated 1/13/2022.		Total:	
3663	HBP Local Match	CON	11,000,000	12,000,000	375,300					-23,375,300	
ed. Rei	mb. Rate: 100.00%	10/2 polic		Revise CON AC co	nversions based u	pon request from	local agency in 20	21 Annual Status a	and mid-level bridge	Total:	
3663	Local AC (HBP) Local Match	CON	-11,000,000	-12,000,000	-375,300					23,375,300	
ed. Rei	mb. Rate: 100.00%	10/2 polic		Revise CON AC co	nversions based u	pon request from	local agency in 20	21 Annual Status a	and mid-level bridge	Total:	
3663	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 100.00%			: Move CON AC fro ycle migration: 202						Total:	
3663	Local AC (HBP) Local Match	CON	23,375,300							-23,375,300	
ed. Rei	mb. Rate: 100.00%	9/17	2020 Wesley Zinke	Per HBP Survey.	Need HCA.					Total:	
3663	HBP Local Match	CON								6,519,700	6,519,700
ed. Rei	mb. Rate: 100.00%	3/13	2020 Wesley Zinke	Per 6-D.						Total:	6,519,700
3663	HBP Local Match	CON	-16,855,600							16,855,600	
ed. Reir	mb. Rate: 100.00%			Not ready to ad witl H). Attempt will be r				eyond. Action take	en to financially	Total:	
3663	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	train the FTIP (PUS	Not ready to ad witl H). Attempt will be r 2020/21-25/26 to 20	made to program th	nis project in yea	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3663	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 100.00%	cons	train the FTIP (PUS	Not ready to ad with H). Attempt will be r 2020/21-25/26 to 20	made to program th	nis project in yea	shown. 8/8/2023	DLA-Admin: Fund		Total:	

	District: 05	Cour	nty: Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON	16,855,600							-16,855,600	
ed. Rei	mb. Rate: 100.00%	10	0/1/2018 Wesley Zinke: F	Per Fall 2018 HBF	o survey.					Total:	
3663	HBP Local Match	CON	-16,855,600							16,855,600	
ed. Reir	mb. Rate: 100.00%		n/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3663	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	СО	0/24/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in yea	shown. 8/8/2023	DLA-Admin: Fun	•	Total:	
3663	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	СО	0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in yea	shown. 8/8/2023	DLA-Admin: Fun		Total:	
3663	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	СО	0/23/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in yea	shown. 7/27/202	1 DLA-Admin: Fu	•	Total: ue	
3663	HBP Local Match	CON	16,855,600			-		-		-16,855,600	
ed. Reir	mb. Rate: 100.00%	10	1/6/2017 Heidi Borders: F	Per agency Fall 2	017 HBP survey.					Total:	
3663	HBP Local Match	CON								843,024	843,024
ed. Rei	mb. Rate: 100.00%	9/2	23/2015 Kelli Hill: CON ii	ncrease per Sept	2015 survey.					Total:	843,024
3663	HBP Local Match	CON								52,576	52,576
ed. Reir	mb. Rate: 100.00%	3/3	30/2011 Kelli Hill: Adjusti	ing CON per revis	sed 6-A 3/29/11					Total:	52,576
3663	HBP Local Match	CON	-15,960,000							15,960,000	
⁻ ed. Rei≀	mb. Rate: 100.00%		/10/2010 DLA-Admin: Nonstrain the FTIP (PUSH)	•	thin 6 months. CC	ON funds moved fr	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

	District: 05	County: S	anta Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3663	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain	0 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be m	nade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3663	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	constrain	0 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be m	nade to program th	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3663	HBP	CON	15,960,000								15,960,000
	Local Match										
Fed. Reii	mb. Rate: 100.00%) Kelli Hill: Reimbu) Kelli Hill: New pro	•	`	edits).				Total:	15,960,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 23/24 24/25 25/26 Responsible Agency 22/23 26/27 27/28 Beyond Total BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing Santa Barbara County 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 450,642 450,642 R/W 50,000 50,000 CON 1,610,385 1,610,385 Total 450,642 1,660,385 2,111,027 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 450,642 1,660,385 2,111,027 Local Match LSSRP Bond Local AC Total 450,642 1,660,385 2,111,027 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 450,642 450,642 Local Match LSSRP Bond Local AC Total 450,642 450,642 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 3909 -450,642 450,642 Local Match Fed. Reimb. Rate: 100.00% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received Total: authorization to proceed. Move funding out. 3909 HBP PΕ 450,642 -450.642 Local Match Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: Status. PΕ 3909 HBP -450.642 450.642 Local Match 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:

Fed. Reimb. Rate: 100.00%

the FTIP (PUSH). Attempt will be made to program this project in year shown.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	10/17/2020 DLA-Admin: I Push funding to FFY 21/2 2022/23-27/28. This does	2, per LÁPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze		•	•	Total:	
3909	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		10/18/2020 DLA-Admin: 9/17/2020 Wesley Zinke: 2022/23-27/28. This does	Per HBP survey.	3/8/2023 DLA-Adı		ed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3909	HBP Local Match	PE	180								180
ed. Reir	mb. Rate: 100.00%	1	10/22/2020 DLA-Admin: 10/24/2019 DLA-Admin: 1			funds moved from	FFY 21/22 to 19/	20 per project deliv	ery policy.	Total:	180
3909	HBP Local Match	PE	-180								-180
Fed. Reir	mb. Rate: 100.00%	1	10/8/2019 Heidi Borders:	Per Agency Fall 20)19 Survey.					Total:	-180
3909	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/22/2017 DLA-Admin: N DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3909	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ı	9/23/2016 Heidi Borders: 2018/19-23/24 to 2020/21					oed out due to FTI	P cycle migration:	Total:	
3909	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/30/2015 Kelli Hill: Not re Survey. 8/25/2019 DLA-A funds in the current FTIP	dmin: Fundline ze						Total:	
3909	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%	1	10/1/2014 Kelli Hill: Not re Survey. 8/17/2017 DLA-A funds in the current FTIP	dmin: Fundline ze						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.009	Survey.		dmin: Fundline ze		s moved from FFY TIP cycle migration			eptember 2013 This does not imp	Total:	
3909	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.009	8/21/201				moved from FFY migration: 2012/1			2013 Survey. es not impact funds	Total:	
3909	HBP Local Match	PE	450,642								450,642
ed. Reir	mb. Rate: 100.00%		2 Kelli Hill: Reimb 2 Kelli Hill: New p		,	,				Total:	450,642
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								50,000	50
		Local Match									
	L	SSRP Bond									
		Local AC								=2.000	
Dhasa	L Funding Details:	Total		l l	l l					50,000	50
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	R/W	-50,000							50,000	Total
ed. Reir	mb. Rate: 100.00%	6 9/23/2010	6 Heidi Borders: F	Per agency Fall 20	016 HBP survey.					Total:	
3909	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.		dmin: Fundline ze		ds moved from FF TIP cycle migration			eptember 2015 This does not imp	Total:	
3909	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		nin: Fundline zero	•		funds moved from 2016/17-21/22 to		•		Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										,	. 5 10
3909	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.009	Survey.	12 Kelli Hill: Not rea 8/17/2017 DLA-Adı the current FTIP cy	min: Fundline ze				•	•	Total:	
3909	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.009		12 Kelli Hill: Reimbu 12 Kelli Hill: New pr							Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,610,385	1,610,38
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,610,385	1,610,3
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3909	HBP Local Match	CON	-1,610,385							1,610,385	
ed. Reir	mb. Rate: 100.009		12 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved from	n FFY 15/16 to Be	ond. Action taker	n to financially	Total:	
3909	HBP Local Match	CON	1,610,385								1,610,385
ed. Reir	mb. Rate: 100.009		12 Kelli Hill: Reimbu 12 Kelli Hill: New pr	•	,	,				Total:	1,610,385

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 22/23 23/24 24/25 25/26 26/27 Responsible Agency 27/28 Beyond Total BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing Santa Barbara County 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Fed Proj: **Phase Summary:** 22/23 23/24 24/25 25/26 Total Prior 26/27 27/28 Beyond PΕ 520,845 520,845 R/W 50.000 50.000 CON 1,861,257 1,861,257 Total 520,845 1,911,257 2,432,102 **Fund Source Summary:** Prior 22/23 24/25 25/26 27/28 23/24 26/27 Beyond Total Fed \$ 520,845 2,432,102 1,911,257 Local Match LSSRP Bond Local AC Total 520,845 1,911,257 2,432,102 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 520,845 520,845 Local Match LSSRP Bond Local AC 520.845 520,845 Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ -520,845 3910 520,845 Local Match Fed. Reimb. Rate: 100 00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out. HBP PΕ 520,845 -520,845 3910 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total:

Status.

9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	PE	-520,845		520,845						
Fed. Rei	mb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/28/2020 DLA-Admin: N the FTIP (PUSH). Attempt	ederal Reimburse ot ready to ad with	ment set to 88.53% nin 6 months. PE	%. funds moved fron	n FFY 20/21 to 23/	24. Action taken to	o financially constra	Total:	
3910	HBP Local Match	PE	520,845	-520,845							
Fed. Reii	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/22/2020 DLA-Admin: N per Project Delivery Policy.	ederal Reimburse ot ready to ad with	ment set to 88.53%	% .	n FFY 22/23 to 20/	21. PE must stay	in year programmed	Total:	
3910	HBP	PE	-520,845	520,845							
ed. Rei	Local Match mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 9/17/2020 Wesley Zinke: F	ederal Reimburse						Total:	
3910	HBP	PE									
D-:-	Local Match	,	=10.1/0000 1 1 01			.					
ed. Kell	mb. Rate: 100.00%		7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/24/2019 DLA-Admin: N 8/8/2023 DLA-Admin: Fun the current FTIP cycle.	ederal Reimburse ot ready to ad with	ment set to 88.53% nin 6 months. PE	%. funds moved fron				Total:	
3910	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/8/2019 Heidi Borders: F 2020/21-25/26 to 2022/23-	ederal Reimburse Per Agency Fall 20	ment set to 88.53% 019 Survey. 8/8/20	%. D23 DLA-Admin:		ut due to FTIP cyc	le migration:	Total:	
3910	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	6	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: F 10/6/2017 Heidi Borders: F 2020/21-25/26 to 2022/23-	ederal Reimburse Per agency Fall 20	ment set to 88.53% 17 HBP survey. 8	%. 8/8/2023 DLA-Adr		ed out due to FTIF	ocycle migration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 3/22/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	ederal Reimburser ready to ad withi	ment set to 88.539 n 6 months. PE for	%. unds moved from			•	Total:	
3910	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 9/23/2016 Heidi Borders: F 2018/19-23/24 to 2020/21-2	ederal Reimburser Per agency Fall 20	nent set to 88.539 16 HBP survey.	%. 7/27/2021 DLA-Ad		oed out due to FT	IP cycle migration:	Total:	
3910	HBP Local Match	PE									
Fed. Reiı	mb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 9/30/2015 Kelli Hill: Not rea Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	ederal Reimburser ady to ad within 6 min: Fundline zer	ment set to 88.539 months. PE fund	%. s moved from FF\		•	•	Total:	
3910	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 10/1/2014 Kelli Hill: Not rea Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	ederal Reimburser ady to ad within 6 min: Fundline zei	ment set to 88.539 months. PE fund	%. s moved from FF\				Total:	
3910	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	7/21/2022 Andy Chou: Rei 10/19/2021 DLA-Admin: Fo 9/27/2013 Kelli Hill: Not rei Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	ederal Reimburser ady to ad within 6 min: Fundline zei	ment set to 88.53° months. PE fund	%. s moved from FF\				Total:	
3910	HBP Local Match	PE									
Fed. Reiı	mb. Rate: 100.00%)	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact the current FTIP cycle.							Total:	

_	Statute OF	Country	'anta Barbara		ρi	ogrammed in ti	ie i iir.				
	istrict: 05 nsible Agency	•	Santa Barbara Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	PE	520,845								520,845
Fed. Reir	nb. Rate: 100.00 ⁰	10/19/202 2/23/2012	2 Andy Chou: Reii 21 DLA-Admin: Fe 2 Kelli Hill: Reimbi 2 Kelli Hill: New pr	deral Reimburse ursement change	ement reverted to ded to 100% (Toll C	original rate.				Total:	520,845
	R/W Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								50,000	50,00
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								50,000	50,00
	Funding Details:		Dail - II	00/00	00/04	0.4/0.5	05/00	00/07	07/00	D 1	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	R/W	-50,000							50,000	
Fed. Reir	nb. Rate: 100.00 ⁰	10/19/202	2 Andy Chou: Reii 21 DLA-Admin: Fe 7 DLA-Admin: Not	deral Reimburse	ement set to 88.53	,	FFY 19/20 to Beyo	ond. NEPA not ye	et clear.	Total:	
3910	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00 ⁰	10/19/202 9/30/2015 Survey. 7		deral Reimburse dy to ad within 6 min: Fundline ze	ement set to 88.53 months. RW fund	%. ds moved from FF`		•	eptember 2015 This does not imp	Total:	
3910	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00 ⁰	10/19/202 3/26/2014	in: Fundline zeroe	deral Reimburse ready to ad with	ement set to 88.53 in 6 months. RW	,				Total:	
3910	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00 ⁰	10/19/202 9/17/2012 Survey. 8		deral Reimburse dy to ad within 6 min: Fundline ze	ment set to 88.53 months. RW fund	%. ds moved from FF		•	eptember 2012 This does not imp	Total:	

					Γ.	9					
	District: 05	•	Santa Barbara								
Respo	nsible Agency	′	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00 ⁶	10/19/20 2/23/20	22 Andy Chou: Re 021 DLA-Admin: F 12 Kelli Hill: Reimb 12 Kelli Hill: New p	ederal Reimburs oursement chang	ement reverted to ed to 100% (Toll C	original rate. redits).				Total:	50,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,861,257	1,861,257
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,861,257	1,861,257
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3910	HBP Local Match	CON	-1,861,257							1,861,257	
Fed. Reir	mb. Rate: 100.00 ⁰	10/19/20 3/22/20	22 Andy Chou: Re 021 DLA-Admin: F 12 DLA-Admin: No n the FTIP (PUSH)	ederal Reimburs ot ready to ad with	ement set to 88.53	%.	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3910	HBP	CON	1,861,257								1,861,257
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	10/19/20 2/23/20 ⁻	22 Andy Chou: Re 021 DLA-Admin: F 12 Kelli Hill: Reimb 12 Kelli Hill: New p	ederal Reimburs oursement chang	ement reverted to ed to 100% (Toll C	original rate. redits).				Total:	1,861,257

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			280,895						280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total			280,895					1,053,787	1,334,682
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			280,895					1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total			280,895					1,053,787	1,334,682
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			280,895						280,895
Local Match									
LSSRP Bond									
Local AC									
Total			280,895						280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP	PE	-280,895		280,895						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		3/2021 DLA-Admin: Not rocrization to proceed. Mo	,	6 months. PE fu	nds moved from F	FFY 21/22 to 23/24	 Project has not 	received	Total:	
3911	HBP	PE	280,895		-280,895						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/20 Stat	0/2021 Wesley Zinke: No us.	t ready to ad with	nin 6 months. PE	funds moved fron	n FFY 23/24 to 21/	22. As requested	in September 2021	Total:	
3911	HBP	PE	-280,895		280,895						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		28/2020 DLA-Admin: Not FTIP (PUSH). Attempt w				FFY 21/22 to 23/2	24. Action taken t	o financially constrain	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/17/2020 DLA-Admin: I Push funding to FFY 21/2 2022/23-27/28. This does	2, per LÁPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze		,	•	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/18/2020 DLA-Admin: 9/17/2020 Wesley Zinke: 2022/23-27/28. This does	Per HBP survey. 8	3/8/2023 DLA-Adr		ed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/22/2020 DLA-Admin: 1 10/24/2019 DLA-Admin: 1 8/8/2023 DLA-Admin: Ful the current FTIP cycle.	Not ready to ad wit	nin 6 months. PE					Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/8/2019 Heidi Borders: 2020/21-25/26 to 2022/23					ut due to FTIP cyc	le migration:	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/1/2018 Wesley Zinke: 2020/21-25/26 to 2022/23					lue to FTIP cycle n	nigration:	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/6/2017 Heidi Borders: 2020/21-25/26 to 2022/23					ed out due to FTIF	cycle migration:	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/23/2016 Heidi Borders: 2018/19-23/24 to 2020/21					oed out due to FT	IP cycle migration:	Total:	
3911	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/30/2015 Kelli Hill: Not re Survey. 7/27/2021 DLA-A funds in the current FTIP	dmin: Fundline ze						Total:	

Dacac	istrict: 05	,	Santa Barbara Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
kespor	nsible Agency		Piloi	22/23	23/24	24/25	25/26	20/27	21120	Беуопа	Total
911	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	Surve	014 Kelli Hill: Not rea y. 8/25/2019 DLA-Ad in the current FTIP cy	min: Fundline ze					ptember 2014 This does not impact	Total:	
3911	HBP Local Match	PE									
ed. Rein	mb. Rate: 100.00%	Surve	013 Kelli Hill: Not rea y. 8/17/2017 DLA-Ad in the current FTIP cy	min: Fundline ze				•	ptember 2013 This does not impact	Total:	
3911	HBP	PE									
ed. Rein	Local Match nb. Rate: 100.00%	8/21/2	13 Kelli Hill: Not read 015 DLA-Admin: Fur rrent FTIP cycle.	•					,	Total:	
911	HBP Local Match	PE	280,895								280,895
ed. Rein	mb. Rate: 100.00%		012 Kelli Hill: Reimb 012 Kelli Hill: New p	•	`	edits).				Total:	280,895
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								50,000	50
	I	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								50,000	50
	L		Duite	00/00	00/04	04/05	05/00	00/07	07/00	D	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	Funds Src HBP	Phase R/W	Prior -50,000	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 50,000	Total
Proj id 1911	Funds Src	R/W	-50,000 014 Kelli Hill: Not rea							· · · · · · · · · · · · · · · · · · ·	Total
Proj id 8911	Funds Src HBP Local Match	R/W 10/1/2	-50,000 014 Kelli Hill: Not rea							50,000	Total

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.	12 Kelli Hill: Not re 8/17/2017 DLA-Ad the current FTIP c	dmin: Fundline ze						Total:	
3911	HBP Local Match	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%		12 Kelli Hill: Reimb 12 Kelli Hill: New p							Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,003,787	1,003,7
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,003,787	1,003,7
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3911	HBP	CON	-1,003,787							1,003,787	
	Local Match										
ed. Rein	nb. Rate: 100.00%		12 DLA-Admin: No in the FTIP (PUSH)		in 6 months. CON	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3911	HBP	CON	1,003,787								1,003,787
	Local Match										
	nb. Rate: 100.00%				d to 100% (Toll C						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			312,339						312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total			312,339					1,166,153	1,478,492
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			312,339					1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total			312,339					1,166,153	1,478,492
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			312,339						312,339
Local Match									
LSSRP Bond									
Local AC									
Total			312,339						312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	PE	-312,339		312,339						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: Not orization to proceed. Mo	,	n 6 months. PE fur	nds moved from F	FFY 21/22 to 23/24	 Project has not 	received	Total:	
3912	HBP	PE	312,339		-312,339						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/20 Stati	/2021 Wesley Zinke: No us.	t ready to ad with	nin 6 months. PE f	unds moved from	n FFY 23/24 to 21/	22. As requested	in September 2021	Total:	
3912	HBP	PE	-312,339		312,339						
	Local Match										
⁼ ed. Rein	nb. Rate: 100.00%		8/2020 DLA-Admin: No TIP (PUSH). Attempt w	,			FFY 21/22 to 23/2	24. Action taken to	o financially constrain	Total:	

	istrict: 05	C	ounty. Sa	nta Barbara								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%	1	Push fundi	ng to FFY 21/22,	per LAPG Ch. 6.		dmin: Fundline ze			e of phase in 19/20. n: 2020/21-25/26 to	Total:	
3912	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	1	9/17/2020	Wesley Zinke: P				ed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3912	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%		10/24/2019 8/8/2023 D	DLA-Admin: No		nin 6 months. PE			20, per project del 3-27/28. This does	ivery policy. s not impact funds in	Total:	
3912	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%	1				019 Survey. 8/8/2 not impact funds i			ut due to FTIP cyc	ele migration:	Total:	
3912	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%	ı		•		survey. 8/8/2023 not impact funds i			lue to FTIP cycle r	migration:	Total:	
3912	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	ı				017 HBP survey. 8 not impact funds i			ed out due to FTIF	cycle migration:	Total:	
3912	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	·				016 HBP survey. 7			oed out due to FT	IP cycle migration:	Total:	
3912	HBP Local Match	PE										
⁻ ed. Reir	nb. Rate: 100.00%	1	Survey. 7/2		min: Fundline ze				As requested in Se to 2020/21-25/26.	eptember 2015 This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 1101	22/20	20/2 1	2 1/20	20,20	20/21	21720	Boyona	Total
3912	HBP	PE									
- d D-:	Local Match	101	4/004414 11: 11:11 11: 1		" DE 6 1						
ea. Keli	mb. Rate: 100.00%		1/2014 Kelli Hill: Not re: vey. 8/25/2019 DLA-Ad							Total:	
			ds in the current FTIP c		ioed out due to i	ii cycle migration	1. 2010/17-21/22	10 20 10/ 19-25/24.	This does not impact		
3912	HBP	PE	•								
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/2	7/2013 Kelli Hill: Not rea	ady to ad within 6	months. PE funds	s moved from FFY	′ 13/14 to 14/15.	As requested in Se	eptember 2013	Total:	
			vey. 8/17/2017 DLA-Ad		roed out due to F1	TP cycle migration	n: 2014/15-19/20	to 2016/17-21/22.	This does not impact	Total.	
		fund	ds in the current FTIP cy	ycle.							
3912	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%		/2013 Kelli Hill: Not read	•				•	,	Total:	
			1/2015 DLA-Admin: Ful current FTIP cycle.	naime zeroed out	due to FTIP cycle	migration. 2012/	13-17/10 10 2014/	15-19/20. This doe	es not impact tunds in		
3912	HBP	PE	312,339								312,339
	Local Match		012,000								012,000
ed. Reir	mb. Rate: 100.00%	2/2	3/2012 Kelli Hill: Reimb	ursement change	d to 100% (Toll Cr	edits).				Total:	040.000
			2/2012 Kelli Hill: New p	•	,	,				TOTAL.	312,339
	R/W Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$							50,000	50,0
		Local Mate	ch								
	LSS		+								
			.c								
		Tot	- 							50,000	50,0
Phase	L Funding Details:	100	iai j	I	I	<u> </u>		I	<u> </u>	00,000	00,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	R/W	-50,000							50,000	TOtal
3912	Local Match	IX/VV	-30,000							30,000	
ed. Reir	nb. Rate: 100.00%	10/-	1/2014 Kelli Hill: Not re	ady to ad within 6	months RW fund	s moved from FF	Y 17/18 to Revond	As requested in	September 2014		
	100.007		vey.	aay to aa witiiii 0	onaio. itti iulio	S MOVOG HOM I I	to to beyond	a. , to requested iii	50ptombor 2014	Total:	
2042	HBP	R/W	<u> </u>								
39 I Z	Local Match										
3912					0 " "		EE) / 45/40 / 47/				
3912 ed. Reii	mb. Rate: 100.00%	3/26	6/2014 DLA-Admin: No	t ready to ad withi	n 6 months. RVV 1	unds moved from	FFY 15/16 to 17/	18. NEPA not yet (clear. 8/25/2019	Total:	
	mb. Rate: 100.00%	DLA	6/2014 DLA-Admin: No A-Admin: Fundline zero rent FTIP cycle.							Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey	012 Kelli Hill: Not re v. 8/17/2017 DLA-A n the current FTIP o	dmin: Fundline ze						Total:	
3912	НВР	R/W	50,000								50,000
Fed. Rein	Local Match nb. Rate: 100.00%		012 Kelli Hill: Reim 012 Kelli Hill: New							Total:	50,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,116,153	1,116,1
	l	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,116,153	1,116,1
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3912	HBP	CON	-1,116,153							1,116,153	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		012 DLA-Admin: Nain the FTIP (PUSH		in 6 months. CON	I funds moved fro	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3912	HBP Local Match	CON	1,116,153								1,116,153
-ed. Rein	nb. Rate: 100.00%	2/23/20	012 Kelli Hill: Reim	bursement change	d to 100% (Toll C	redits).				Total:	1,116,153

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,392,184								1,392,184
R/W	50,000								50,000
CON			4,505,200						4,505,200
Total	1,442,184		4,505,200						5,947,384
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,442,184		4,505,200						5,947,384
Local Match									
LSSRP Bond									
Local AC									
Total	1,442,184		4,505,200						5,947,384
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,392,184								1,392,184
Local Match									
LSSRP Bond									
Local AC									
Total	1,392,184								1,392,184

		rotar	1,392,104	l l							1,392,10
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	all funds	020 DLA-Admin: N s are expended. 8/6 t impact funds in th	8/2023 DLA-Admir	n: Fundline zer					i Olai.	
3914	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/18/20	020 DLA-Admin: F 020 DLA-Admin: F 0 Wesley Zinke: Pe	und line failed to d	eliver.	nin: Fundline zero	ped out due to FTII	P cycle migration:	2020/21-25/26 to	Total:	
		2022/23	3-27/28. This does	not impact funds i	n the current F1	ΓIP cycle.		-			

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%			Fundline zero	•				22. NEPA not yet his does not impa		Total:	
3914	HBP Local Match	PE		275,000								275,000
ed. Reir	nb. Rate: 100.00%		10/8/2019 H	leidi Borders: F	Per Agency Fall 20)19 Survey.					Total:	275,000
3914	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%		the FTIP (PI	JSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zero	o financially constrain oed out due to FTIP	Total:	
3914	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%			Fundline zero	•				19. NEPA not yet his does not impa		Total:	
3914	HBP Local Match	PE		350,000								350,000
ed. Reir	nb. Rate: 100.00%		10/6/2017 H	leidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	350,000
3914	HBP Local Match	PE		767,184								767,184
ed. Reir	nb. Rate: 100.00%				oursement change project. PE per 6-A	,	redits).				Total:	767,184
	R/W Summary	:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			ed \$	50,000								50,
		ocal N										
	LS	SSRP										
		Loc	al AC Total	50,000								50,
Phase I	L Funding Details:		Total	00,000	I	I	I		_	L	<u> </u>	
Proj id	Funds Src	Pha	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	Local AC (HBP) Local Match	R/W										
ed. Reir	nb. Rate: 100.00%		10/21/2020	DLA-Admin: A	As requested in the	e 2020 survey. 8/8	3/2023 DLA-Admii	n: Fundline zeroe	d out due to FTIP	cycle migration:	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%			ot ready to ad with n: 2020/21-25/26 t		,			Fundline zeroed out	Total:	
3914	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		-	Per HBP survey. 8 not impact funds ir			ed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3914	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zero	ot ready to ad with ed out due to FTIF				,		Total:	
3914	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%			Per Agency Fall 20 27/28. This does r				ut due to FTIP cyc	le migration:	Total:	
3914	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zero	ot ready to ad with ed out due to FTIF						Total:	
3914	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zero	ot ready to ad with ed out due to FTIF						Total:	
3914	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		n: Fundline zero	ot ready to ad with ed out due to FTIF						Total:	
3914	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8/							eptember 2015 This does not impact	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%		in: Fundline zero		hin 6 months. RW P cycle migration:					Total:	
3914	HBP Local Match	R/W									
⁻ ed. Rein	mb. Rate: 100.00%	Survey. 8		dmin: Fundline ze	months. RW funderoed out due to FT				eptember 2014 This does not impact	Total:	
3914	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%		in: Fundline zero		in 6 months. RW for P cycle migration:					Total:	
3914	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	Survey. 8		dmin: Fundline ze	months. RW funds croed out due to FT				eptember 2012 This does not impact	Total:	
		านาเนอ เกา แ									
3914		R/W	50,000								50,000
	HBP Local Match nb. Rate: 100.00%	R/W 2/23/2012	! Kelli Hill: Reimb	•	ed to 100% (Toll Cre 6-A dated 2/14/201:	,				Total:	50,000
	Local Match	R/W 2/23/2012	! Kelli Hill: Reimb	•	,	,	25/26	26/27	27/28	Total:	
	Local Match mb. Rate: 100.00%	R/W 2/23/2012	! Kelli Hill: Reimb ! Kelli Hill: New p	roject. ROW per (6-A dated 2/14/201	2	25/26	26/27	27/28		50,000 Total
	Local Match nb. Rate: 100.00% CON Summary:	2/23/2012 2/22/2012	! Kelli Hill: Reimb ! Kelli Hill: New p	roject. ROW per (6-A dated 2/14/201: 23/24	2	25/26	26/27	27/28		50,000 Total
	Local Match nb. Rate: 100.00% CON Summary:	2/23/2012 2/22/2012 Fed \$! Kelli Hill: Reimb ! Kelli Hill: New p	roject. ROW per (6-A dated 2/14/201: 23/24	2	25/26	26/27	27/28		50,000
	Local Match nb. Rate: 100.00% CON Summary:	2/23/2012 2/22/2012 Fed \$! Kelli Hill: Reimb ! Kelli Hill: New p	roject. ROW per (6-A dated 2/14/201: 23/24	2	25/26	26/27	27/28		50,000 Total
	Local Match nb. Rate: 100.00% CON Summary:	2/23/2012 2/22/2012 Fed \$ ocal Match	! Kelli Hill: Reimb ! Kelli Hill: New p	roject. ROW per (6-A dated 2/14/201: 23/24	2	25/26	26/27	27/28		50,000 Total
ed. Rein	Local Match nb. Rate: 100.00% CON Summary:	2/23/2012 2/22/2012 Fed \$ ocal Match SRP Bond Local AC	! Kelli Hill: Reimb ! Kelli Hill: New p	roject. ROW per (3-A dated 2/14/201. 23/24 4,505,200	2	25/26	26/27	27/28		50,000 Total 4,505,20
Fed. Rein	Local Match nb. Rate: 100.00% CON Summary: Local Match	2/23/2012 2/22/2012 Fed \$ ocal Match SRP Bond Local AC	! Kelli Hill: Reimb ! Kelli Hill: New p	roject. ROW per (3-A dated 2/14/201. 23/24 4,505,200	2	25/26	26/27	27/28		50,000 Total 4,505,20

D	istrict: 05	County	: Santa Barbara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3914	HBP Local Match	CON		4,505,200						-4,505,200	
ed. Rein	nb. Rate: 100.00%	10/10 Statu)/2022 DLA-Admin: N s.	IEARLY Ready to	Advertise. CON f	unds moved from	FFY Beyond to 22/	23. As requested	d in 2022 HBP Anni	ual Total:	
3914	HBP Local Match	CON			-4,505,200					4,505,200	
ed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: No train the FTIP (PUSH)	•			•	ond. Action take	n to financially	Total:	
3914	HBP Local Match	CON		-4,505,200	4,505,200						
⁻ ed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: No train the FTIP (PUSH)					24. Action taken	to financially	Total:	_
3914	HBP Local Match	CON	-4,505,200	4,505,200							
ed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: Not	•					ion taken to	Total:	
3914	HBP Local Match	CON	4,505,200							-4,505,200	
ed. Rein	nb. Rate: 100.00%	9/17/2	2020 Wesley Zinke: I	Per HBP survey.						Total:	
3914	HBP Local Match	CON								1,763,639	1,763,639
Fed. Rein	nb. Rate: 100.00%	2/28/	2020 Wesley Zinke: I	Per 6-D in EDocs.						Total:	1,763,639
3914	HBP Local Match	CON	-2,741,561							2,741,561	
Fed. Rein	nb. Rate: 100.00%		2012 DLA-Admin: No train the FTIP (PUSH)		n 6 months. CON	I funds moved from	m FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3914	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	const	2012 DLA-Admin: No train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ue	
3914	HBP Local Match	CON	2,741,561								2,741,561
Fed. Rein	nb. Rate: 100.00%		2012 Kelli Hill: Reimb 2012 Kelli Hill: New pi							Total:	2,741,561

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON	16,000,000	3,250,000							19,250,000
Total	19,178,459	3,250,000							22,428,459
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	11,085,958	8,521,013							19,606,970
Local Match	1,807,541	372,775							2,180,316
LSSRP Bond	641,173								641,173
Local AC	5,643,788	-5,643,788							
Total	19,178,459	3,250,000							22,428,459
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	PE	974,767								974,767
	Local Match		243,692								243,692
Fed. Reir	mb. Rate: 80.00%	6/9/20	17 Heidi Borders: Per	Exh 6-D dated 0	6-08-17.					Total:	1,218,459
2388	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	fiscal y	2016 DLA-Admin: No rear. 8/25/2019 DLA- funds in the current F	Admin: Fundline					igated, moved to next 24. This does not	Total:	
2388	HBP	PE	520,000								520,000
	Local Match		130,000								130,000
Fed. Reir	mb. Rate: 80.00%	9/18/20	015 Reza Fereshtehn	ejad: Additional F	PE requested per	2015 survey.				Total:	650,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP Local Match	PE	-560,000 -140,000								-560,000 -140,000
Fed. Rein	nb. Rate: 80.00%	6/15/201	0 Kelli Hill: Adjust	PE funding to ma	tch actual obligati	ons				Total:	-700,000
2388	HBP Local Match	PE	560,000 140,000								560,000 140,000
Fed. Rein	nb. Rate: 80.00%	8/31/200	9 Mike Giuliano: I	Restore portion of	funding for PE ph	ase for unspent fu	nds that lapsed on	6/30/2009		Total:	700,000
2388	HBP Local Match	PE	840,000 210,000								840,000 210,000
Fed. Rein	nb. Rate: 80.00%									Total:	1,050,000
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	230,178								230,17
		Local Match									
	L	SSRP Bond	29,822								29,82
		Local AC									
	- " 5 ' "	Total	260,000								260,00
Proj id	Funding Details:	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP LSSRP Bond	R/W	1 1101	LLILO	25/21	2 1/20	20/20	20/21	21720	Boyona	IOIAI
Fed. Rein	nb. Rate: 88.53%	9/19/201 Septemb	4 Reza Fereshteh er 2014 Survey. 3		to ad within 6 mor min: Fundline zei		oved from FFY 15/ IP cycle migration		•	Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	3/26/201 DLA-Adn	4 DLA-Admin: No	•	n 6 months. RW		FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	9/19/201	3 Reza Fereshteh	ejad: Bond Funds nejad: Not ready 3/17/2017 DLA-Ad	to ad within 6 mor		oved from FFY 13/		•	Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/13/20 Septem	5 Linda Newton: Bo 12 Reza Fereshtehn ber 2012 Survey. 8 es not impact funds	nejad: Not ready t 3/21/2015 DLA-Ad	to ad within 6 mor min: Fundline zei					Total:	
2388	HBP LSSRP Bond	R/W									
[:] ed. Rei	mb. Rate: 88.53%	9/26/20 Septem	5 Linda Newton: Bo 11 Reza Fereshtehn ber 2011 Survey. 8 es not impact funds	nejad: Not ready t 5/21/2015 DLA-Ad	o ad within 6 mor min: Fundline zei					Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/12/2 Septem	010 Reza Fereshtel 010 Reza Fereshtel iber 2010 Survey. 5 es not impact funds	nnejad: Not ready 5/10/2013 DLA-Ad	to ad within 6 mo min: Fundline zei					Total:	
2388	HBP LSSRP Bond	R/W	230,178 29,822							-230,178 -29,822	
ed. Rei	mb. Rate: 88.53%		010 Reza Fereshtel 009 Wesley Zinke:			d to 11/12. As req	uested in October	2009 Survey.		Total:	
2388	HBP LSSRP Bond	R/W	-230,178 -29,822							230,178 29,822	
ed. Rei	mb. Rate: 88.53%	12/1/20	010 Reza Fereshtel 08 Reza Fereshtehr ed on 5/29/2008. Fu	nejad: RW funds	moved from FFY		Action taken per	CTC Seismic Ret	rofit guidelines	Total:	
2388	HBP LSSRP Bond	R/W	141,648 18,352								141,648 18,352
ed. Rei	mb. Rate: 88.53%		010 Reza Fereshtel 008 Shannon Mlcoo			7/8 to 2008/9. Sc	hedule and cost ch	ange per LA ODI	S data.	Total:	160,000
2388	HBP	R/W	88,530								88,530
End Dai	LSSRP Bond mb. Rate: 88.53%		11,470								11,470
eu. Nei	IIID. Nate. 88.53%									Total:	100,000

						programmou					
	District: 05	County:	Santa Barbar	a							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	8,521,013	8,521,013							17,042,02
		Local Match	1,223,849	372,775							1,596,62
	L	SSRP Bond	611,351								611,35
		Local AC	5,643,788	-5,643,788							
		Total	16,000,000	3,250,000							19,250,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	CON		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Rei	mb. Rate: 88.53%	10/19/ Status		Construction Author	orized. CON fur	ds moved from F	FY 23/24 to 22/23	. As requested in 20	22 HBP Annual	Total:	
2388	HBP	CON		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Rei	mb. Rate: 88.53%	10/25/	2021 DLA-Admin:	\$500,000 moved to	o FFY 23/24 for	environmental mi	tigation.			Total:	
2388	HBP	CON		1,106,625							1,106,625
	Local Match			143,375							143,375
Fed. Rei	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Per approved LAP	G 6-D dated 6/7	/2021.				Total:	1,250,000
2388	Local AC (HBP)	CON	5,643,788	-5,643,788							
	Local Match		731,213	-731,213							
Fed. Rei	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Mid-level cost proje	ect split funding	over two federal y	/ears per HBP gui	delines.		Total:	
2388	НВР	CON	-7,414,388	7,414,388							
	Local Match		-960,613	960,613							
Fed. Rei	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Mid-level cost proje	ect split funding	over two federal y	ears per HBP gui	delines.		Total:	
2388	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Rei	mb. Rate: 88.53%	5/6/20	21 Wesley Zinke:	Per LAPG 6-D at A	ward.					Total:	2,000,000
2388	Local AC (HBP)	CON	-9,446,151							9,446,151	
	Local Match		-1,223,849							1,223,849	
Fed. Rei	mb. Rate: 88.53%	10/28/	2020 DLA-Admin:	CON conversion m	noved to 21/22.					Total:	
2388	HBP	CON	9,446,151							-9,446,151	_
	Local Match		1,223,849							-1,223,849	
Fed. Rei	mb. Rate: 88.53%	10/28/	2020 DLA-Admin:	CON conversion m	noved to 21/22.					Total:	

D	istrict: 05	County	r: Santa Barbar	а							
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	CON	4,718,649							-4,718,649	
	LSSRP Bond		611,351							-611,351	
Fed. Rein	mb. Rate: 88.53%		2021 Jeremy Wright: 8/2020 DLA-Admin:							Total:	
2388	Local AC (HBP)	CON	-4,718,649							4,718,649	
	Local Match		-611,351							611,351	
Fed. Rein	nb. Rate: 88.53%	10/2	8/2020 DLA-Admin:	CON conversion m	oved to 21/22.					Total:	
2388	Local AC (HBP)	CON	-7,082,400							7,082,400	
	Local Match		-917,600							917,600	
Fed. Rein	nb. Rate: 88.53%	10/1	5/2020 DLA-Admin:	Reduced funds per	⁻ 2020 survey.					Total:	
2388	HBP	CON								-7,082,400	-7,082,400
	Local Match									-917,600	-917,600
Fed. Rein	nb. Rate: 88.53%	10/1	5/2020 DLA-Admin:	Reduced CON per	2020 survey.					Total:	-8,000,000
2388	Local AC (HBP)	CON	4,718,649							-4,718,649	
	Local Match		611,351							-611,351	
Fed. Rein	nb. Rate: 88.53%	10/1	0/2019 Jeremy Wrig	ht: Add AC to CON	in FFY 20/21. Pro	oject subject to Hi	gh Cost Policy.			Total:	
2388	Local AC (HBP)	CON	16,528,551							-16,528,551	
	Local Match		2,141,449							-2,141,449	
Fed. Rein	nb. Rate: 88.53%	10/1	0/2019 Jeremy Wrig	ht: Add AC to CON	in FFY 20/21. Pro	oject subject to Hi	gh Cost Policy.			Total:	
2388	HBP	CON	-16,528,551							16,528,551	
	Local Match		-2,141,449							2,141,449	
Fed. Rein	nb. Rate: 88.53%		7/2018 DLA-Admin: ds funding agreemer	•	hin 6 months. CO	N funds moved fro	om FFY 19/20 to Be	eyond. Subject to	High Cost Policy:	Total:	
2388	HBP	CON	16,528,551							-16,528,551	
	Local Match		2,141,449							-2,141,449	
Fed. Rein	nb. Rate: 88.53%	10/1	/2018 Wesley Zinke	Per Fall 2018 HBF	survey.					Total:	
2388	HBP	CON								16,528,551	16,528,551
	Local Match									2,141,449	2,141,449
Fed. Rein	nb. Rate: 88.53%	10/1 signe	0/2017 Reza Feresh ed	tehnejad: Additinal	funds as requested	d in the 2017 surv	ey. Funds stays in I	peyond until high o	cost agreement is	Total:	18,670,000
2388	HBP	CON								4,718,649	4,718,649
	LSSRP Bond									611,351	611,351
Fed. Rein	nb. Rate: 88.53%		1/2020 DLA-Admin: 0/2017 Reza Feresh			program				Total:	5,330,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP LSSRP Bond	CON								-9,598,423 -1,243,577	-9,598,423 -1,243,577
Fed. Rei	mb. Rate: 88.53%			ond Funds approve nnejad: Adjusting L		nic retrofit program	ı.			Total:	-10,842,000
2388	HBP LSSRP Bond	CON	-9,598,423 -1,243,577							9,598,423 1,243,577	
Fed. Rei	mb. Rate: 88.53%	10/26/2012		ond Funds approve ot ready to ad withi		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/2012 constrain the	DLA-Admin: No e FTIP (PUSH).	ond Funds approve of ready to ad within Attempt will be ma 14/15-19/20 to 201	n 6 months. CO ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/2011 constrain the	DLA-Admin: No e FTIP (PUSH).	ond Funds approve ot ready to ad within Attempt will be ma 14/15-19/20 to 201	n 6 months. CO ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2010 constrain the	DLA-Admin: No e FTIP (PUSH).	ond Funds approve ot ready to ad withi Attempt will be ma 12/13-17/18 to 201	n 6 months. CO ade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/12/2010 September 2	Reza Fereshtel 2010 Survey. 8	ond Funds approve inejad: Not ready t /21/2015 DLA-Adm in the current FTIP	to ad within 6 mo nin: Fundline zei					Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/5/2010 DL the FTIP (PI	A-Admin: Not USH). Attempt	•	months. CON to gram this projec	t in year shown. 8	3/21/2015 DLA-Adr	nin: Fundline zero	o financially constrain oed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 05	County: S	Santa Barbara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2388	HBP	CON	9,598,423							-9,598,423	
	LSSRP Bond		1,243,577							-1,243,577	
⁻ed. Rein	nb. Rate: 88.53%			ond Funds approve CON funds moved		nd to 12/13. As re	quested in Octobe	r 2009 Survey.		Total:	
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
⁻ ed. Rein	nb. Rate: 88.53%	12/1/2008	Reza Fereshtehi	ond Funds approvenejad: CON funds nds failed to delive	moved from FFY	,	nd. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2388	HBP	CON	9,598,423							-6,197,100	3,401,323
	LSSRP Bond		1,243,577							-802,900	440,677
ed. Rein	nb. Rate: 88.53%			ond Funds approvent: Data from LA (n provided by Loca	al Agency.			Total:	3,842,000
2388	HBP	CON	-6,197,100							6,197,100	
	LSSRP Bond		-802,900							802,900	
⁻ ed. Rein	nb. Rate: 88.53%			d Fund change ap ON funds moved f	•			•		Total:	
2388	HBP	CON									
	LSSRP Bond										
-ed. Rein	nb. Rate: 88.53%	12/18/200 Attempt w	07 DLA-Admin: C vill be made to pro	d Fund change ap ON funds moved f ogram this project i 17/18. This does r	rom FFY 2010/11 n year shown. 5/	I to 2011/12. Actio /10/2013 DLA-Adm	on taken to financia nin: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
2388	HBP LSSRP Bond	CON	6,197,100 802,900								6,197,100 802,900
	nb. Rate: 88,53%										

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	917,000								917,000
R/W	1,700,000								1,700,000
CON	3,690,000								3,690,000
Total	6,307,000								6,307,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,307,000								6,307,000
Local Match									
LSSRP Bond									
Local AC									
Total	6,307,000								6,307,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	917,000								917,000
Local Match									
LSSRP Bond									
Local AC									
Total	917,000								917,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653	HBP	PE	32,000								32,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		Linda Newton: PE Wesley Zinke: Per		tches LAPG 6-D c	lated 5/27/2021.				Total:	32,000
3653	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/6/201	7 Heidi Borders: Pe	er agency Fall 20	17 HBP survey.					Total:	50,000
3653	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 3/18/201	6 Heidi Borders: U	odated PE estima	ite per Exhibit 6-D					Total:	60,000

	onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respu			22/23	23/24	24/23	23/20	20/21	21/20	Beyond	
3653	HBP PE Local Match	115,000								115,000
ed. Rei	imb. Rate: 100.00% 9/30/2	2015 Kelli Hill: PE inci	rease per SEpt 20	15 survey					Total:	115,000
3653	HBP PE Local Match	200,000								200,000
ed. Rei	imb. Rate: 100.00% 9/27/2	2013 Kelli Hill: Per Se	ept. 2013 survey f	or additional envir	onmental work				Total:	200,000
3653	HBP PE Local Match	187,000								187,000
ed. Re	imb. Rate: 100.00% 2/13/2	2012 Kelli Hill: PE inc	rease per agency	request Jan 2012	list. Need 6-D.	•			Total:	187,000
3653	HBP PE Local Match	273,000								273,000
ed. Rei		2010 Kelli Hill: Reimb 2010 Kelli Hill: New b			redits).				Total:	273,000
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	1,700,000								1,700,
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,700,000								1,700,
Phase	Funding Details:							07/00		
		D.::	20/22	00/04	0.4/0.5	25/20				
Proj id 3653	Funds Src Phase HBP R/W Local Match	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id 3653	HBP R/W Local Match imb. Rate: 100.00% 10/19	Prior /2020 DLA-Admin: A 21-25/26 to 2022/23-	s requested in the	2020 survey. 8/8	3/2023 DLA-Admin	: Fundline zeroed			Total:	Total
Proj id 3653 ed. Rei	HBP R/W Local Match imb. Rate: 100.00% 10/19	/2020 DLA-Admin: A	s requested in the	2020 survey. 8/8	3/2023 DLA-Admin	: Fundline zeroed				Total 450,000
Proj id 3653 ed. Rei 3653	HBP R/W Local Match imb. Rate: 100.00% 10/19 2020/ HBP R/W Local Match	/2020 DLA-Admin: A 21-25/26 to 2022/23-	s requested in the 27/28. This does	2020 survey. 8/8	3/2023 DLA-Admin	: Fundline zeroed				
Proj id 3653 Fed. Rei 3653	HBP R/W Local Match imb. Rate: 100.00% 10/19 2020/ HBP R/W Local Match	/2020 DLA-Admin: A 21-25/26 to 2022/23- 450,000	s requested in the 27/28. This does	2020 survey. 8/8	3/2023 DLA-Admin	: Fundline zeroed			Total:	450,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%			er agency request not impact funds ir			eroed out due to F	TIP cycle migratio	on: 2018/19-23/24 to	Total:	
3653	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	the FTIP (19 DLÁ-Admin: Fι					o financially constrain 19-23/24. This does	Total:	
3653	HBP	R/W	850,000								850,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/23/2016	6 Heidi Borders: I	Per agency Fall 20	16 HBP survey.					Total:	850,000
3653	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	ady to ad within 6 bed out due to FTIF					agency. 8/25/2019 act funds in the	Total:	
3653	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		in: Fundline zero	lot ready to ad with ped out due to FTIF				,		Total:	
3653	HBP Local Match	R/W	1,200,000								1,200,000
ed. Reir	mb. Rate: 100.00%		5 Kelli Hill: Not re er 2015 Survey.	ady to ad within 6	months. RW fund	ds increased and r	moved from FFY 1	7/18 to 15/16. As	requested in	Total:	1,200,000
3653	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	
3653	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	ot ready to ad within ned out due to FTIF				•		Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey	013 Kelli Hill: Not rea v. 8/17/2017 DLA-Adr n the current FTIP cyc	nin: Fundline ze					eptember 2013 This does not impact	Total:	
3653	HBP Local Match	R/W									
[:] ed. Rei	mb. Rate: 100.00%	8/21/20	13 Kelli Hill: Not read 015 DLA-Admin: Fun rent FTIP cycle.						nuary 2013 Survey. es not impact funds in	Total:	
3653	НВР	R/W									
[:] ed. Rei	Local Match mb. Rate: 100.00%	Survey	011 Kelli Hill: Not read 0. 8/21/2015 DLA-Adr 1. the current FTIP cyc	nin: Fundline ze					eptember 2011 This does not impact	Total:	
3653	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%		010 Kelli Hill: Reimbu 010 Kelli Hill: New bri							Total:	50,000
				22/23	00/04	04/05	05/00	00/07		1	
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	: Fed \$	3,690,000	22123	23/24	24/25	25/26	20/27	27/28	Beyond	
				22/23	23/24	24/25	25/26	20/21	27/28	Beyond	
	L	Fed \$		22/23	23/24	24/25	25/26	20/21	27/28	Beyond	
	L	Fed \$		22/23	23/24	24/25	25/20	20/21	27/28	Beyond	
	L	Fed \$ ocal Match SSRP Bond		22/23	23/24	24/25	25/26	20/27	27/28	Beyond	3,690,
	L	Fed \$ cocal Match SSRP Bond Local AC	3,690,000								3,690,
Proj id	L LS Funding Details: Funds Src	Fed \$ cocal Match SSRP Bond Local AC Total Phase	3,690,000 3,690,000 Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	3,690, 3,690,
Proj id	L LS Funding Details:	Fed \$ cocal Match SSRP Bond Local AC Total	3,690,000								3,690,0
Proj id 3653	L LS Funding Details: Funds Src HBP	Fed \$ ocal Match SSRP Bond Local AC Total Phase CON 7/1/202	3,690,000 3,690,000 Prior	22/23 N cost increase r	23/24	24/25	25/26				3,690, 3,690, Total
Proj id 3653	Funding Details: Funds Src HBP Local Match	Fed \$ cocal Match SSRP Bond Local AC Total Phase CON 7/1/202 6/1/202	3,690,000 3,690,000 Prior 1,143,253 21 Linda Newton: CO	22/23 N cost increase r	23/24	24/25	25/26			Beyond	3,690, 3,690, Total 1,143,253

D	istrict: 05	Co	unty: Sa	nta Barbara								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653	Local AC (HBP) Local Match	CON	l									
ed. Rein	nb. Rate: 100.00%					nd per RFA for CON . This does not imp			undline zeroed out	t due to FTIP cycle	Total:	
3653	HBP Local Match	CON	I	2,546,747		-2,325,000						221,747
ed. Rein	nb. Rate: 100.00%	,)	4/24/2020 \	Wesley Zinke: P	er 6-D for Env. N	Mitigation and Monit	oring.				Total:	221,747
3653	HBP Local Match	CON	l			425,000						425,000
-ed. Rein	nb. Rate: 100.00%	, D	3/13/2020 \	Wesley Zinke: P	er 6-D.						Total:	425,000
3653	Local AC (HBP) Local Match	CON	I	425,000		-425,000						
⁻ ed. Rein	nb. Rate: 100.00%	,)	3/13/2020 \	Wesley Zinke: P	er 6-D.						Total:	
3653	Local AC (HBP) Local Match	CON	I	1,900,000		-1,900,000						
Fed. Rein	nb. Rate: 100.00%	ò	10/28/2019	DLA-Admin: A0	added per the	September 2019 Su	ırvey				Total:	
3653	HBP Local Match	CON	I			1,900,000					-1,450,000	450,000
⁻ ed. Rein	nb. Rate: 100.00%	,)	10/8/2019 H	Heidi Borders: P	er Agency Fall 2	2019 Survey.					Total:	450,000
3653	HBP Local Match	CON	l	-1,450,000							1,450,000	
Fed. Rein	nb. Rate: 100.00%				,	nin 6 months. CON made to program th		,	ond. Action taker	n to financially	Total:	
3653	HBP Local Match	CON	I									
ed. Rein	nb. Rate: 100.00%		constrain th	ne FTIP (PUSH).	Attempt will be	thin 6 months. CON made to program th 2022/23-27/28. This	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3653	HBP Local Match	CON	I									
⁻ed. Rein	nb. Rate: 100.00%		constrain th	ne FTIP (PUSH).	Attempt will be	thin 6 months. CON made to program th 2022/23-27/28. This	nis project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	

D	istrict: 05	County	: Santa Barbara								
Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%		2018 Wesley Zinke: /21-25/26 to 2022/23					ue to FTIP cycle r	nigration:	Total:	
3653	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	cons	I/2017 DLA-Admin: Nirain the FTIP (PUSH) I'P cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3653	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	cons	I/2017 DLA-Admin: National National National National National National Nation). Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3653	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	cons	8/2017 DLA-Admin: Natrain the FTIP (PUSH I'IP cycle migration: 2). Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3653	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	cons	5/2016 DLA-Admin: 1 train the FTIP (PUSH IP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3653	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%		2016 Heidi Borders: /19-23/24 to 2020/21					oed out due to FT	IP cycle migration:	Total:	
3653	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: Natrain the FTIP (PUSH I'IP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3653	HBP Local Match	CON	1,450,000							-1,074,091	375,909
⁻ ed. Reim	nb. Rate: 100.00%		2015 Kelli Hill: Not re ember 2015 Survey.	eady to ad within 6	months. CON fur	nds increased and	moved from FFY E	Beyond to 17/18.	As requested in	Total:	375,909

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653	HBP Local Match	CON	-1,074,091							1,074,091	
Fed. Reir	mb. Rate: 100.00%		0/28/2014 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3653	HBP Local Match	CON	1,074,091							-1,074,091	
Fed. Reir	mb. Rate: 100.00%		0/1/2014 Kelli Hill: Not rea urvey.	ndy to ad within 6	months. CON fur	nds moved from FI	FY Beyond to 16/1	7. As requested in	September 2014	Total:	
3653	HBP Local Match	CON								16,091	16,091
ed. Reir	mb. Rate: 100.00%	3/	12/2014 Kelli Hill: CON in	crease per revise	d 6-D.					Total:	16,091
3653	HBP Local Match	CON	-1,058,000							1,058,000	
Fed. Reir	mb. Rate: 100.00%		0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Bo	eyond. Action take	en to financially	Total:	
3653	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	CC	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3653	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	CC	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3653	HBP Local Match	CON	1,058,000							-1,058,000	
Fed. Reir	mb. Rate: 100.00%		/17/2012 Kelli Hill: Not rea urvey.	ndy to ad within 6	months. CON fur	nds moved from FI	FY Beyond to 13/1	4. As requested in	September 2012	Total:	
3653	HBP Local Match	CON	-1,058,000							1,058,000	
Fed. Reir	mb. Rate: 100.00%	-	1/10/2010 DLA-Admin: No onstrain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3653	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	cc	1/10/2010 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	

[District: 05	County: Sa	nta Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3653 Fed. Rei	HBP Local Match mb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be m	nade to program t		shown. 8/21/201		to financially ndline zeroed out due	Total:	
3653	HBP Local Match	CON	1,058,000								1,058,000
Fed. Rei	mb. Rate: 100.00%	0,20,20.0.		rsement changed	I to 100% (Toll Cr per approved 6-A	,				Total:	1,058,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 Santa Barbara

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,000,000		3,000,000		1,719,000				7,719,000
R/W	550,000								550,000
CON								43,226,400	43,226,400
Total	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
Local Match									
LSSRP Bond									
Local AC									
Total	3,550,000		3,000,000		1,719,000			43,226,400	51,495,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,000,000		3,000,000		1,719,000				7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000		3,000,000		1,719,000				7,719,000

Phase Funding Details: Proj id 22/23 23/24 24/25 Prior 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 1,719,000 -1,719,000 4000 Local Match Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Total: Annual Status. 4000 HBP PΕ -3,000,000 3,000,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). 4000 HBP PΕ 1,300,000 3,000,000 -1,300,000 -3,000,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: Status.

New!

	District: 05 Insible Agency		ounty: Santa Barbara	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>			1 1101	22/23	20/24	24/20	20/20	20/21	21720	Beyond	TOtal
4000	HBP	PE	-1,300,000		1,300,000						
ad Rair	Local Match mb. Rate: 100,00%		9/22/2021 DL A Admin: Not r	roady to ad with	nin 6 months DE fu	nda mayad fram	EEV 21/22 to 22/24	NEDA not vot o	loor		
eu. Neii	11b. Rate. 100.00%)	8/23/2021 DLA-Admin: Not r	eady to ad with	iin o months. PE iu	nas movea nom	FF 1 2 1/22 to 23/24	. NEPA not yet o	lear.	Total:	
4000	HBP Local Match	PE	-4,719,000							4,719,000	
Fed. Reir	mb. Rate: 100.00%)	10/17/2020 DLA-Admin: PE	delivery failure	from FFY 19/20 pu	shed to 21/22 pe	r LAPG Ch 6.			Total:	
4000	HBP Local Match	PE	4,719,000							-4,719,000	
ed. Reir	mb. Rate: 100.00%	,	9/17/2020 Wesley Zinke: Pe	r HBP survey.						Total:	
4000	HBP	PE									
	Local Match										
-ed. Kell	mb. Rate: 100.00%)	10/22/2020 DLA-Admin: Fun 10/8/2019 Heidi Borders: Pe 2020/21-25/26 to 2022/23-27	r Agency Fall 2	2019 Survey. 8/8/20			it due to FTIP cyc	le migration:	Total:	
4000	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 100.00%)	3/20/2019 DLA-Admin: Not r financially constrain the FTIP zeroed out due to FTIP cycle	(PÚSH). Atte	mpt will be made to	program this pro	ject in year shown.	8/8/2023 DLA-Ad	lmin: Fundline	to Total:	
4000	HBP	PE	1,300,000							-1,140,226	159,774
	Local Match										
ed. Reir	mb. Rate: 100.00%)	10/1/2018 Wesley Zinke: Pe	r Fall 2018 HB	P survey.					Total:	159,774
4000	HBP	PE	1,000,000							-1,000,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%)	11/2/2016 Heidi Borders: Pe	r agency Fall F	HBP survey.					Total:	
4000	HBP	PE								-750,000	-750,000
	Local Match									•	•
ed. Reir	mb. Rate: 100.00%	•	9/30/2015 Kelli Hill: PE per s	sept 2015 surve	еу					Total:	-750,000
4000	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	10/24/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017	ready to ad wi	ithin 6 months. PE f Fundline zeroed out	unds moved from	n FFY 14/15 to 15/1 e migration: 2014/1	6. Action taken to	o financially consti 17-21/22. This do	rain Total: es	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP Local Match	PE	-7,809,226							7,609,226	-200,000
Fed. Rei	mb. Rate: 100.009		/2/2014 Kelli Hill: Not rea	ady to ad within 6	months. PE funds	s moved from FFY	′ 16/17 to Beyon	d. As requested in	September 2014	Total:	-200,000
4000	НВР	PE	200,000								200,000
Fed. Rei	Local Match mb. Rate: 100.009	% 10	/2/2014 Kelli Hill: PE pei	Sept 2014 surve	ey .					 Total:	200,000
4000	НВР	PE								rotai.	200,000
Fed. Rei	Local Match mb. Rate: 100.009	DI	6/2014 Kelli Hill: Not read A-Admin: Fundline zero rrent FTIP cycle.							Total:	
4000	HBP Local Match	PE	-1,377,284								-1,377,284
Fed. Rei	mb. Rate: 100.009	% 9/:	27/2013 Kelli Hill: Per sep	tember 2013 sur	vey. Making PE=2	5% of CoN				Total:	-1,377,284
4000 Fed. Reii	HBP Local Match mb. Rate: 100.009	DI	4/2013 Kelli Hill: Agency .A-Admin: Fundline zero rrent FTIP cycle.							 Total:	
4000	HBP Local Match	PE	9,686,510								9,686,510
Fed. Rei	mb. Rate: 100.009		/1/2012 Kelli Hill: Reimb 28/2012 Kelli Hill: PE pel		ed to 100% (Toll Cr	redits).				Total:	9,686,510
	R/W Summai	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fe	d \$ 550,000								550,00
		Local Ma	tch								
	I	SSRP B	ond								
		Local	AC								
		To	otal 550,000								550,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	R/W	550,000		-550,000						
4000	Local Match										

	District: 05	00	unty: Santa E	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	nsible Agency		Г	1101	22/23	23/24	24/23	23/20	20/21	21120	Беуопа	Total
4000	HBP	R/W			-550,000	550,000						
ad Dair	Local Match		0/02/2024 DLA A	aluain. Nat		C manually DIM 6		FFV 22/22 to 22/2	4. NEDA			
eu. Keii	mb. Rate: 100.00%	1	8/23/2021 DLA-A	amin: Not	ready to ad withir	1 6 months. RVV f	unas movea from	FFY 22/23 to 23/2	4. NEPA not yet o	ciear.	Total:	
4000	Local AC (HBP) Local Match	R/W	-55	50,000	550,000							
ed. Reir	mb. Rate: 100.00%	ı	8/23/2021 DLA-A	dmin: AC r	removed from RV	V phase.					Total:	
4000	HBP Local Match	R/W	-55	50,000	550,000							
ed. Reir	mb. Rate: 100.00%	1	10/21/2020 DLA-	Admin: AC	RW.						Total:	
4000	Local AC (HBP) Local Match	R/W	55	50,000	-550,000							
ed. Reir	mb. Rate: 100.00%	1	10/21/2020 DLA-	Admin: AC	added per email	from D05 10/21/2	20.				Total:	
4000	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%		9/17/2020 Wesley 2022/23-27/28. T					ed out due to FTIP	cycle migration:	2020/21-25/26 to	Total:	
4000	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%			dline zeroe				n FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
4000	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%		10/8/2019 Heidi E 2020/21-25/26 to					Fundline zeroed ou cycle.	it due to FTIP cycl	e migration:	Total:	
4000	HBP	R/W										
–	Local Match										_	
ed. Reir	mb. Rate: 100.00%			dline zeroe				n FFY 19/20 to 21/: 2022/23-27/28. T			Total:	
4000	HBP Local Match	R/W	-	00,000								-200,000
ed. Reir	mb. Rate: 100.00%	ı	10/1/2018 Wesley	y Zinke: Pe	er Fall 2018 HBP	survey.					Total:	-200,000

	District: 05		ity: Santa Barba	22/23	23/24	24/25	25/26	26/27	27/28	Davand	T-4-1
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	21128	Beyond	Total
4000	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DI	/11/2016 DLA-Admir A-Admin: Fundline : rrent FTIP cycle.	•				•		Total:	
4000	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DI	/20/2015 DLA-Admir A-Admin: Fundline : rrent FTIP cycle.							Total:	
4000	HBP Local Match	R/W	700,000)							700,000
ed. Rei	mb. Rate: 100.00%		30/2015 Kelli Hill: No eptember 2015 Surve	•	6 months. RW fun	ds increased and	moved from FFY	17/18 to 16/17. As	requested in	Total:	700,000
4000	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DI	/21/2014 Linda Newt A-Admin: Fundline : rrent FTIP cycle.	,					,	Total:	
4000	HBP Local Match	R/W	50,000)						-50,000	
ed. Rei	mb. Rate: 100.00%		/2/2014 Kelli Hill: No ırvey.	ot ready to ad within 6	6 months. RW fun	ds moved from FF	Y Beyond to 16/17	7. As requested in	September 2014	Total:	
4000	HBP Local Match	R/W	-50,000)						50,000	
ed. Rei	mb. Rate: 100.00%	4/	1/2014 DLA-Admin:	Not ready to ad withi	n 6 months. RW fu	unds moved from	FFY 15/16 to Beyo	nd. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W	50,000)							50,000
ed. Rei	mb. Rate: 100.00%		1/1/2012 Kelli Hill: Re 28/2012 Kelli Hill: RO	•	ed to 100% (Toll C	redits).				Total:	50,000

						9					
	District: 05	County:	Santa Barbar		00/04	0.1/0.5	07/00	20/27	07/00		
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								43,226,400	43,226,400
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								43,226,400	43,226,400
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4000	HBP	CON				-43,226,400				43,226,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUS		ithin 6 months. (CON funds moved	I from FFY 24/25 t	o Beyond. Action	taken to financially	Total:	
4000	HBP	CON				43,226,400				-43,226,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/26/2 Status	•	Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyon	id to 24/25. As red	quested in August 202	2 Total:	
4000	HBP	CON		-43,226,400						43,226,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	11/2/2	020 DLA-Admin: I	High cost agreeme	nt needed to pull	CON funding into	FTIP.			Total:	
4000	HBP	CON		43,226,400						-43,226,400	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/17/2	020 Wesley Zinke	Per HBP survey.						Total:	
4000	HBP	CON	-20,000,000							20,000,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: funding agreemer	•	ithin 6 months. (CON funds moved	I from FFY 21/22 t	o Beyond. Subjec	t to High Cost Policy:	Total:	
4000	HBP	CON	20,000,000							-10,010,506	9,989,494
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/1/2	018 Wesley Zinke	Per Fall 2018 HB	P survey.					Total:	9,989,494
4000	HBP	CON	-33,236,906							33,236,906	
Fed. Reir	Local Match mb. Rate: 100.00%		012 Linda Newton funding agreemer	•	vithin 6 months.	CON funds move	d from FFY 15/16	to Beyond. Subje	ct to High Cost Policy	: Total:	

I	District: 05	County:	Santa Barbara									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4000	HBP	CON	33,236,906								33,236,906	_
	Local Match											
Fed. Re	mb. Rate: 100.00%		12 Kelli Hill: Reimbu 112 Kelli Hill: CON pe	•	d to 100% (Toll Cr	edits).				Total:	33,236,906	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Maria

BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5138(054)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	56,000								56,000
R/W									
CON								223,700	223,700
Total	56,000							223,700	279,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	49,577							198,042	247,618
Local Match	6,423							25,658	32,082
LSSRP Bond									
Local AC									
Total	56,000							223,700	279,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	49,577								49,577
Local Match	6,423								6,423
LSSRP Bond									
Local AC									
Total	56,000								56,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4503	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. FFY 16/17 and 17/18 PE moved to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									to Total:		
4503	HBP	PE	49,577								49,577
	Local Match		6,423								6,423
Fed. Reir	mb. Rate: 88.53%	10/12/2	2016 Heidi Borders:	New eligible proje	ect.					Total:	56,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 05	County: S	Santa Barbara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								198,042	198,042
	Lo	cal Match								25,658	25,658
	LSS	SRP Bond									
		Local AC									
		Total								223,700	223,700
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4503	HBP (Local Match	CON	-198,042 -25,658							198,042 25,658	
Fed. Reir	mb. Rate: 88.53%		7 Linda Newton: 6. CON funding m	Not ready to ad with loved to beyond.	nin 6 months. Pl	E funds moved fron	n FFY 16/17 to 19/	/20. New project p	orogrammed after	Total:	
4503	HBP (CON	198,042								198,042
	Local Match		25,658								25,658
Fed. Reir	nb. Rate: 88.53%	10/12/20	16 Heidi Borders:	New eligible project	ct.					Total:	223.700

223,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 19

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	71,681,740	26,804,715	22,549,549	10,260,627	3,454,741	5,739,400		56,338,424	196,829,196
Local Match	4,427,518	2,626,922	1,650,222	1,329,373	224,884	743,600		953,258	11,955,778
LSSRP Bond	641,173								641,173
Local AC	6,529,088	-6,529,088							
Total for all Phases	83,279,518	22,902,550	24,199,771	11,590,000	3,679,625	6,483,000		57,291,682	209,426,146