

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2023, 9:05 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	71,681,740	26,804,715	22,549,549	10,260,627	3,454,741	5,739,400		56,338,424	196,829,196
Local Match	4,427,518	2,626,922	1,650,222	1,329,373	224,884	743,600		953,258	11,955,778
LSSRP Bond	641,173								641,173
Local AC	6,529,088	-6,529,088							
Total	83,279,518	22,902,550	24,199,771	11,590,000	3,679,625	6,483,000		57,291,682	209,426,146