

## **2022/23-2027/28 Highway Bridge Program**

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2023, 9:04 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6096

San Luis Obispo Council Of Governments

Number of Projects: 21

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	29,928,130	30,165,978	7,315,800	9,752,367	3,434,157	6,045,869	3,141,500	42,630,185	132,413,986
Local Match	1,893,684	2,158,690	68,200	1,263,522	593,843	272,413		6,708,615	12,958,966
LSSRP Bond									
Local AC	10,685,223	-10,685,223							
Total	42,507,037	21,639,445	7,384,000	11,015,889	4,028,000	6,318,281	3,141,500	49,338,800	145,372,952