

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:03 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00191, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			75,000						75,000
R/W									
CON								580,000	580,000
Total			75,000					580,000	655,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			60,000					464,000	524,000
Local Match			15,000					116,000	131,000
LSSRP Bond									
Local AC									
Total			75,000					580,000	655,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			60,000						60,000
Local Match			15,000						15,000
LSSRP Bond									
Local AC									
Total			75,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4629	HBP	PE			-120,000						-120,000
	Local Match				-30,000						-30,000
Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: PE funds revised per PM list dated 10/7/2021.										Total:	-150,000
4629	HBP	PE			180,000						180,000
	Local Match				45,000						45,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	225,000
4629	HBP	PE			-199,193						-199,193
	Local Match				-25,808						-25,808
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-225,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4629 HBP PE	-199,193		199,193						
Local Match	-25,808		25,808						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4629 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.									Total: _____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								464,000	464,000
Local Match								116,000	116,000
LSSRP Bond									
Local AC									
Total								580,000	580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4629	HBP	CON								-60,534	-60,534
	Local Match									-15,134	-15,134
Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: CON funds revised per PM list dated 10/7/2021.										Total: _____	-75,668
4629	HBP	CON								524,534	524,534
	Local Match									131,134	131,134
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total: _____	655,668
4629	HBP	CON								-580,463	-580,463
	Local Match									-75,205	-75,205
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total: _____	-655,668
4629	HBP	CON								580,463	580,463
	Local Match									75,205	75,205
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.										Total: _____	655,668

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District: 05 County: Monterey

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	862,169								862,169
R/W	182,000								182,000
CON		1,485,333							1,485,333
Total	1,044,169	1,485,333							2,529,502
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,044,169	1,485,333							2,529,502
Local Match									
LSSRP Bond									
Local AC									
Total	1,044,169	1,485,333							2,529,502
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	862,169								862,169
Local Match									
LSSRP Bond									
Local AC									
Total	862,169								862,169

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey.										Total:	50,000
3491	HBP	PE	209,000								209,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: PE increase per 6-D.										Total:	209,000
3491	HBP	PE	498,169								498,169
		Local Match									
Fed. Reimb. Rate: 100.00% 5/7/2015 Kelli Hill: PE increase per revised 6-D (see district comment for breakdown)										Total:	498,169

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491 HBP PE Local Match	105,000								105,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	105,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	182,000								182,000
Local Match									
LSSRP Bond									
Local AC									
Total	182,000								182,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491	HBP	R/W	66,000								66,000
		Local Match									
Fed. Reimb. Rate: 100.00%	11/21/2018 Wesley Zinke: R/W increase per 6-D.							Total:	66,000		
3491	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	7/5/2018 Heidi Borders: Agency requested EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3491	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3491	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3491	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3491	HBP	R/W	56,000								56,000
		Local Match									
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: ROW increase per revised 6D							Total:	56,000		

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3491 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3491 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3491 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3491 HBP R/W Local Match			60,000						60,000
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey							Total:	60,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,485,333							1,485,333
Local Match									
LSSRP Bond									
Local AC									
Total		1,485,333							1,485,333

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491	HBP	CON		1,485,333		-1,485,333					
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	_____		

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491 HBP CON Local Match			-1,485,333	1,485,333					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3491 HBP CON Local Match		-1,485,333	1,485,333						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3491 HBP CON Local Match		-1,485,333	1,485,333						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3491 HBP CON Local Match		1,485,333	-1,485,333						
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	_____
3491 HBP CON Local Match		-1,485,333	1,485,333						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3491 HBP CON Local Match		-1,485,333	1,485,333						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3491 HBP CON Local Match		1,485,333						-1,485,333	
Fed. Reimb. Rate: 100.00%	9/18/2020 Wesley Zinke: Per HBP survey.							Total:	_____
3491 HBP CON Local Match								808,667	808,667
Fed. Reimb. Rate: 100.00%	11/21/2018 Wesley Zinke: CON increase per 6-D.							Total:	_____
3491 HBP CON Local Match		-676,666						676,666	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3491 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3491 HBP CON Local Match Fed. Reimb. Rate: 100.00%			676,666					-676,666	
10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.									
3491 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-676,666					676,666	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3491 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3491 HBP CON Local Match Fed. Reimb. Rate: 100.00%			676,666					-676,666	
9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.									
3491 HBP CON Local Match Fed. Reimb. Rate: 100.00%								476,666	476,666
5/7/2015 Kelli Hill: CON increase per revised 6D									
3491 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-200,000					200,000	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3491 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

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3491 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3491 HBP CON Local Match			200,000						-200,000
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	_____
3491 HBP CON Local Match			-200,000						200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3491 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3491 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3491 HBP CON Local Match			200,000						200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	_____
									200,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,175,796	2,077,204							3,253,000
R/W		229,000							229,000
CON								10,652,222	10,652,222
Total	1,175,796	2,306,204						10,652,222	14,134,222
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,932	2,041,682						9,430,412	12,513,027
Local Match	134,864	264,522						1,221,810	1,621,195
LSSRP Bond									
Local AC									
Total	1,175,796	2,306,204						10,652,222	14,134,222
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,932	1,838,949							2,879,881
Local Match	134,864	238,255							373,119
LSSRP Bond									
Local AC									
Total	1,175,796	2,077,204							3,253,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407	HBP	PE		1,838,949	-1,838,949						
	Local Match			238,255	-238,255						
Fed. Reimb. Rate: 88.53% 5/1/2023 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested by Local Agency.										Total:	
3407	HBP	PE			1,838,949						1,838,949
	Local Match				238,255						238,255
Fed. Reimb. Rate: 88.53% 4/13/2023 Linda Newton: Program additional PE funds as requested in 1/17/2023 LAPG 6-D.										Total:	2,077,204
3407	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reimb. Rate: 88.53% 10/14/2020 DLA-Admin: PE increase removed due to PE >10 exceeded and scope changes not allowed per the survey.										Total:	-750,000

New!

New!

2022/23-2027/28 Highway Bridge Program

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%	9/18/2020 Wesley Zinke: Per HBP survey.								Total: 750,000
3407 HBP PE	509,752								509,752
Local Match	66,044								66,044
Fed. Reimb. Rate: 88.53%	8/17/2015 Kelli Hill: PE increase per revised 6A dated 8/17/15								Total: 575,796
3407 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3407 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%	9/22/2008 Mike Giuliano: New project ; PE phase in 08/09								Total: 600,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		202,734							202,734
Local Match		26,266							26,266
LSSRP Bond									
Local AC									
Total		229,000							229,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407	HBP	R/W		202,734	-202,734						
	Local Match			26,266	-26,266						
Fed. Reimb. Rate: 88.53%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.									Total:	
3407	HBP	R/W	-202,734		202,734						
	Local Match		-26,266		26,266						
Fed. Reimb. Rate: 88.53%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24.									Total:	
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			25,674						25,674
			3,326						3,326
8/17/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by agency in revised 6A dated 8/17/15									
									Total: 29,000
3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency reuest 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			177,060						177,060
			22,940						22,940
10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey									
									Total: 200,000

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								9,430,412	9,430,412
Local Match								1,221,810	1,221,810
LSSRP Bond									
Local AC									
Total								10,652,222	10,652,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407	HBP	CON	-9,430,412							9,430,412	
	Local Match		-1,221,810							1,221,810	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3407	HBP	CON	9,430,412							-9,430,412	
	Local Match		1,221,810							-1,221,810	
Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	
3407	HBP	CON	-9,430,412							9,430,412	
	Local Match		-1,221,810							1,221,810	
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3407	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3407	HBP	CON	9,430,412							-9,430,412	
	Local Match		1,221,810							-1,221,810	
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.										Total:	
3407	HBP	CON								4,118,612	4,118,612
	Local Match									533,610	533,610
Fed. Reimb. Rate: 88.53% 8/17/2015 Kelli Hill: CON increase per revised 6A dated 8/17/2015										Total:	4,652,222
3407	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3407 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3407 HBP CON			5,311,800					-5,311,800	
Local Match			688,200					-688,200	
Fed. Reimb. Rate: 88.53%	10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3407 HBP CON								5,311,800	5,311,800
Local Match								688,200	688,200
Fed. Reimb. Rate: 88.53%	9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate							Total:	6,000,000

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District: 05 County: Monterey

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll
Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	903,660								903,660
R/W	150,000								150,000
CON	5,838,800	4,828,000							10,666,800
Total	6,892,460	4,828,000							11,720,460
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,892,460	4,828,000							11,720,460
Local Match									
LSSRP Bond									
Local AC									
Total	6,892,460	4,828,000							11,720,460
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	903,660								903,660
Local Match									
LSSRP Bond									
Local AC									
Total	903,660								903,660

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/14/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
										Total:	
3490	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/14/2020 DLA-Admin: Fund line failed to deliver. 10/6/2020 Wesley Zinke: Per HBP survey.	
										Total:	50,000
3490	HBP	PE		257,126							257,126
	Local Match										
Fed. Reimb. Rate: 100.00%										10/22/2020 DLA-Admin: Fund line failed to deliver. 10/8/2019 Heidi Borders: Per Agency Fall Survey.	
										Total:	257,126

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490 HBP PE Local Match	491,534								491,534
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: PE increase per revised 6-D requested by agency. See district comments defining request.							Total:	491,534
3490 HBP PE Local Match	105,000								105,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/5/2009 Mke Giuliano ; New Scour Countermeasure Project							Total:	105,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP	R/W	-250,000								-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	1/12/2021 Wesley Zinke: Cost reduction per 6-D dated 1/12/21.							Total:	-250,000		
3490	HBP	R/W	360,900								360,900
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall Survey.							Total:	360,900		
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	8/21/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match			19,100						19,100
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: ROW increase per revised 6-D							Total:	19,100
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP R/W Local Match			20,000						20,000
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey							Total:	20,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,838,800	4,828,000							10,666,800
Local Match									
LSSRP Bond									
Local AC									
Total	5,838,800	4,828,000							10,666,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP	CON		4,828,000							4,828,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/4/2022 Roberta Jensen: Revised fund line to match approved 6D dated 08/01/2022 for cost increase at award.										Total:	4,828,000
3490	HBP	CON	5,838,800	-5,838,800							
	Local Match										
Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.										Total:	
3490	Local AC (HBP)	CON	-5,838,800	5,838,800							
	Local Match										
Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.										Total:	
3490	Local AC (HBP)	CON	5,838,800	-5,838,800							
	Local Match										
Fed. Reimb. Rate: 100.00% 12/30/2021 Linda Newton: Local agency requests AC for CON in FFY 21/22.										Total:	
3490	HBP	CON	-5,838,800	5,838,800							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3490	HBP	CON	5,838,800							-5,838,800	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										Total:	
3490	HBP	CON								240,800	240,800
	Local Match										
Fed. Reimb. Rate: 100.00% 1/12/2021 Wesley Zinke: Cost update per 6-D dated 1/12/21.										Total:	240,800

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490 HBP CON Local Match			-5,598,000					5,598,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3490 HBP CON Local Match		-5,598,000	5,598,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3490 HBP CON Local Match		-5,598,000	5,598,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3490 HBP CON Local Match		5,598,000						-1,288,389	4,309,611
Fed. Reimb. Rate: 100.00%	9/18/2020 Wesley Zinke: Per HBP survey.							Total:	_____
3490 HBP CON Local Match		-1,288,389						1,288,389	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3490 HBP CON Local Match		1,288,389						-1,288,389	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	_____
3490 HBP CON Local Match		-1,288,389						1,288,389	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3490 HBP CON Local Match		1,288,389						-1,288,389	
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490 HBP CON Local Match								1,088,389	1,088,389
Fed. Reimb. Rate: 100.00%	5/7/2015 Kelli Hill: CON increase per revised 6-D							Total:	1,088,389
3490 HBP CON Local Match	-200,000							200,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3490 HBP CON Local Match	200,000							-200,000	
Fed. Reimb. Rate: 100.00%	12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3490 HBP CON Local Match	-200,000							200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3490 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490 HBP CON	200,000								200,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Monterey County

BRIDGE NO. 44C0099, BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. Stand alone Paint Project and Seismic Retrofit.

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			585,000						585,000
R/W					60,000				60,000
CON								4,998,000	4,998,000
Total			585,000		60,000			4,998,000	5,643,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			517,901		53,118			4,424,729	4,995,748
Local Match			67,100		6,882			573,271	647,252
LSSRP Bond									
Local AC									
Total			585,000		60,000			4,998,000	5,643,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			517,901						517,901
Local Match			67,100						67,100
LSSRP Bond									
Local AC									
Total			585,000						585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4833	HBP	PE			517,901						517,901
	Local Match				67,100						67,100
Fed. Reimb. Rate: 88.53% 8/31/2023 Roberta Jensen: Revise funds to match approved LAPG 6A dated 08/30/2023.										Total:	585,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4833	HBP	R/W					53,118				53,118
	Local Match						6,882				6,882
Fed. Reimb. Rate: 88.53% 8/31/2023 Roberta Jensen: Revise funds to match approved LAPG 6A dated 08/30/2023.										Total:	60,000

New!

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,424,729	4,424,729
Local Match								573,271	573,271
LSSRP Bond									
Local AC									
Total								4,998,000	4,998,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4833	HBP	CON								4,424,729	4,424,729
	Local Match									573,271	573,271
Fed. Reimb. Rate: 88.53% 8/31/2023 Roberta Jensen: Revise funds to match approved LAPG 6A dated 08/30/2023.										Total:	4,998,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	737,500								737,500
R/W	318,500								318,500
CON	2,773,750	230,008							3,003,758
Total	3,829,750	230,008							4,059,758

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,829,750	230,008							4,059,758
Local Match									
LSSRP Bond									
Local AC									
Total	3,829,750	230,008							4,059,758

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	737,500								737,500
Local Match									
LSSRP Bond									
Local AC									
Total	737,500								737,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540	HBP	PE	-500								-500
		Local Match									
Fed. Reimb. Rate: 100.00% 6/1/2021 DLA-Admin: Revised funding to match RFA's to date.										Total:	-500
3540	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3540	HBP	PE	7,000								7,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/14/2020 Wesley Zinke: PE increase per revised 6-D										Total:	7,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540 HBP PE Local Match	30,425								30,425
Fed. Reimb. Rate: 100.00% 3/6/2020 Wesley Zinke: PE increase per 6-D								Total:	30,425
3540 HBP PE Local Match	40,000								40,000
Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall Survey.								Total:	40,000
3540 HBP PE Local Match	510,575								510,575
Fed. Reimb. Rate: 100.00% 5/9/2015 Kelli Hill: PE increase per revised 6D								Total:	510,575
3540 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. PE per approved 6-A.								Total:	150,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,500								318,500
Local Match									
LSSRP Bond									
Local AC									
Total	318,500								318,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540	HBP	R/W	-500								-500
		Local Match									
Fed. Reimb. Rate: 100.00%	6/1/2021 DLA-Admin: Revised funding to match RFA's to date.								Total:	-500	
3540	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		
3540	HBP	R/W	114,000								114,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/14/2020 Wesley Zinke: R/W increase per revised 6-D								Total:	114,000	
3540	HBP	R/W	117,000								117,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2020 Wesley Zinke: R/W increase per 6-D								Total:	117,000	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/24/2017 Heidi Borders: Agency requesting EPSP approval. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match			18,000						18,000
Fed. Reimb. Rate: 100.00%	5/9/2015 Kelli Hill: Row increase per revised 6D.							Total:	18,000
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP R/W Local Match			70,000						70,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A.							Total:	70,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,773,750	230,008							3,003,758
Local Match									
LSSRP Bond									
Local AC									
Total	2,773,750	230,008							3,003,758

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540	HBP	CON		230,008							230,008
	Local Match										
Fed. Reimb. Rate: 100.00%	9/8/2022 Linda Newton: Revise CON funding in FFY 22/23 to match LAPG 6-D dated 08/24/2022 for contract award.							Total:	_____	230,008	
3540	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____		
3540	HBP	CON		2,773,750		-2,773,750					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/14/2020 Wesley Zinke: CON FFY per revised 6-D							Total:	_____		
3540	HBP	CON			518,225						518,225
	Local Match										
Fed. Reimb. Rate: 100.00%	3/6/2020 Wesley Zinke: CON increase per 6-D							Total:	_____	518,225	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540 HBP Local Match	CON	-2,255,525	2,255,525						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3540 HBP Local Match	CON	-2,255,525	2,255,525						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3540 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3540 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3540 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3540 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3540 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3540 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP CON Local Match			2,255,525						
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
3540 HBP CON Local Match								1,398,525	1,398,525
Fed. Reimb. Rate: 100.00%	5/9/2015 Kelli Hill: Con per revised 6D							Total:	_____
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3540 HBP CON Local Match			857,000						
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Monterey County

BRIDGE NO. PM00136, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Fed Proj: BPMPL-5944(125)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			316,740						316,740
R/W									
CON								1,520,350	1,520,350
Total			316,740					1,520,350	1,837,090
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			253,392					1,216,280	1,469,672
Local Match			63,348					304,070	367,418
LSSRP Bond									
Local AC									
Total			316,740					1,520,350	1,837,090
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			253,392						253,392
Local Match			63,348						63,348
LSSRP Bond									
Local AC									
Total			316,740						316,740

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4327	HBP	PE			72,029						72,029
	Local Match				18,007						18,007
Fed. Reimb. Rate: 80.00% 2/7/2023 Karen Nguyen: PE funds revised to reflect BPMP list dated 1/30/2023.										Total:	90,036
4327	HBP	PE			181,363						181,363
	Local Match				45,341						45,341
Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: PE funds placed in FFY 23/24. Revised reimbursement ratio from 88.53% to 80% for on system project.										Total:	226,704
4327	HBP	PE	-200,701								-200,701
	Local Match		-26,003								-26,003
Fed. Reimb. Rate: 88.53% 9/23/2022 Karen Nguyen: Incorrect project authorization. PE funds will be removed from prior and placed in FFY 23/24.										Total:	-226,704

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4327 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY19/20, per LAPG Ch. 6. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4327 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2019 DLA-Admin: Fund line failed to deliver. 4/11/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4327 HBP PE Local Match			200,701						200,701
Fed. Reimb. Rate: 88.53%			26,003						26,003
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Fund line failed to deliver. 1/21/2016 Kelli Hill: PE per new BPMP							Total:	226,704

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,216,280	1,216,280
Local Match								304,070	304,070
LSSRP Bond									
Local AC									
Total								1,520,350	1,520,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4327	HBP	CON								345,742	345,742
	Local Match									86,436	86,436
Fed. Reimb. Rate: 80.00%	2/7/2023 Karen Nguyen: CON funds revised to reflect BPMP list dated 1/30/2023.							Total:		432,178	
4327	HBP	CON								870,538	870,538
	Local Match									217,634	217,634
Fed. Reimb. Rate: 80.00%	9/23/2022 Karen Nguyen: Revised reimbursement ratio from 88.53% to 80% for on system project.							Total:		1,088,172	
4327	HBP	CON								-963,359	-963,359
	Local Match									-124,813	-124,813
Fed. Reimb. Rate: 88.53%	9/23/2022 Karen Nguyen: Revised reimbursement ratio from 88.53% to 80% for on system project.							Total:		-1,088,172	
4327	HBP	CON	-963,359							963,359	
	Local Match		-124,813							124,813	
Fed. Reimb. Rate: 88.53%	10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4327 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4327 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4327 HBP CON Local Match Fed. Reimb. Rate: 88.53%			963,359						963,359
			124,813						124,813
									1,088,172

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Salinas BRIDGE NO. PM00168, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			420,499						420,499
R/W									
CON								1,561,990	1,561,990
Total			420,499					1,561,990	1,982,489
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			336,399					1,249,592	1,585,991
Local Match			84,100					312,398	396,498
LSSRP Bond									
Local AC									
Total			420,499					1,561,990	1,982,489
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			336,399						336,399
Local Match			84,100						84,100
LSSRP Bond									
Local AC									
Total			420,499						420,499

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4559	HBP	PE			336,399						336,399
	Local Match				84,100						84,100
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	420,499
4559	HBP	PE			-372,268						-372,268
	Local Match				-48,231						-48,231
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-420,499
4559	HBP	PE	-372,268		372,268						
	Local Match		-48,231		48,231						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4559 HBP PE	372,268								372,268
Local Match	48,231								48,231
Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New application								Total:	420,499

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,249,592	1,249,592
Local Match								312,398	312,398
LSSRP Bond									
Local AC									
Total								1,561,990	1,561,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4559	HBP	CON								1,249,592	1,249,592
	Local Match									312,398	312,398
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	1,561,990
4559	HBP	CON								-1,382,830	-1,382,830
	Local Match									-179,160	-179,160
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	-1,561,990
4559	HBP	CON								1,382,830	1,382,830
	Local Match									179,160	179,160
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application									Total:	1,561,990

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Fed Proj: BRLKS-NBIL(501)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,514,407								1,514,407
R/W	805,000								805,000
CON	13,467,187								13,467,187
Total	15,786,594								15,786,594
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	15,483,713								15,483,713
Local Match	302,881								302,881
LSSRP Bond									
Local AC									
Total	15,786,594								15,786,594
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,211,526								1,211,526
Local Match	302,881								302,881
LSSRP Bond									
Local AC									
Total	1,514,407								1,514,407

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1860	HBP	PE	12,326								12,326
	Local Match		3,081								3,081
Fed. Reimb. Rate: 80.00% 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.										Total:	15,407
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/8/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 4/10/2018 Heidi Borders: Per agency request and Exh 6-D. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1860 HBP PE	87,200								87,200
Local Match	21,800								21,800
Fed. Reimb. Rate: 80.00%	3/19/2018 Heidi Borders: Per Agency Exh 6-D.								Total: 109,000
1860 HBP PE	152,000								152,000
Local Match	38,000								38,000
Fed. Reimb. Rate: 80.00%	10/5/2017 Heidi Borders: Per Agency 2017 Fall HBP survey.								Total: 190,000
1860 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	2/14/2013 Kelli Hill: PE increase per approved 6-D dated 2/13/2013								Total: 100,000
1860 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1860 HBP PE	400,000								400,000
Local Match	100,000								100,000
Fed. Reimb. Rate: 80.00%	3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence.								Total: 500,000
1860 HBP PE	480,000								480,000
Local Match	120,000								120,000
Fed. Reimb. Rate: 80.00%									Total: 600,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	805,000								805,000
Local Match									
LSSRP Bond									
Local AC									
Total	805,000								805,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1860	HBP	R/W	5,000								5,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2019 Wesley Zinke: Per revised Exh 6-D dated 3/18/19.								Total: 5,000		
1860	HBP	R/W	-5,000								-5,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2018 Heidi Borders: Per Agency's Exh 6-D								Total: -5,000		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1860 HBP R/W Local Match	5,000								5,000
Fed. Reimb. Rate: 100.00%	10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	5,000
1860 HBP R/W Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	10/3/2014 Linda Newton: Additional R/W added per 2014 Survey.							Total:	300,000
1860 HBP R/W Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: As requested in September 2012 survey							Total:	300,000
1860 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1860 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
1860 HBP R/W Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,467,187								13,467,187
Local Match									
LSSRP Bond									
Local AC									
Total	13,467,187								13,467,187

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1860	HBP	CON	-797,353								-797,353
	Local Match										
Fed. Reimb. Rate: 100.00%	10/15/2020 DLA-Admin: Revised funding to program authorizations to date and adjust AC conversions.							Total:	-797,353		

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/15/2020 DLA-Admin: Revise funding to removed \$797,353 of AC from project and match Authorizations to date. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2020 DLA-Admin: Correct error in programming, CON authorization 9/4/2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1860 Local AC (HBP) CON Local Match			-14,535,288					14,535,288	
Fed. Reimb. Rate: 100.00%	10/18/2019 DLA-Admin: Conversion of federal funds FFY 2019 survey.							Total:	
1860 HBP CON Local Match			14,111,655					-14,540,288	-428,633
Fed. Reimb. Rate: 100.00%	7/30/2019 Wesley Zinke: Revised per Exh 6A (6/18/19)							Total:	-428,633
1860 HBP CON Local Match								5,000	5,000
Fed. Reimb. Rate: 100.00%	3/18/2019 Wesley Zinke: Per revised Exh 6-D dated 3/18/19.							Total:	5,000
1860 HBP CON Local Match			-14,535,288					14,535,288	
Fed. Reimb. Rate: 100.00%	10/22/2018 DLA-Admin: Leave AC on project, move AC conversion to beyond. Project not Nearly Ready to Advertise.							Total:	
1860 Local AC (HBP) CON Local Match			14,535,288					-14,535,288	
Fed. Reimb. Rate: 100.00%	10/22/2018 DLA-Admin: Leave AC on project, move AC conversion to beyond. Project not Nearly Ready to Advertise.							Total:	
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2019 DLA-Admin: Fund line failed to deliver. 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1860 HBP CON Local Match			1,335,288						1,335,288
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	1,335,288
1860 HBP CON Local Match			152,885						152,885
Fed. Reimb. Rate: 100.00%	3/19/2018 Heidi Borders: Per Agency Exh 6-D							Total:	152,885

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Project not ready to advertise. Push conversion into 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2019 DLA-Admin: Fund line failed to deliver. 10/13/2017 DLA-Admin: Project not ready to advertise. Push conversion into 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 Local AC (HBP) CON Local Match			-13,200,000						13,200,000
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: AC conversion moved to 18/19 per survey							Total:	_____
1860 HBP CON Local Match									-13,200,000
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: AC Conversion moved to 18/19 per survey							Total:	_____
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match			-13,200,000						13,200,000
Fed. Reimb. Rate: 100.00%	10/3/2014 Linda Newton: AC conversion moved to beyond until R/W is certified.							Total:	_____
1860 Local AC (HBP) CON Local Match									-13,200,000
Fed. Reimb. Rate: 100.00%	10/3/2014 Linda Newton: AC conversion moved to beyond until R/W is certified.							Total:	_____
1860 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2014 DLA-Admin: Added AC in 15/16 so project can go to construction if ready. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/27/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. The project has been flagged nearly ready to advertise since April 2010. The project keeps tying up programming capacity without delivery. Project may deliver in FFY 12/13 or 13/14 using EPSP, if funds are available per OB 10-01. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/15/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Per OB 11-01, the schedule slippage of a line item project requires a minimum delay penalty of 2 years. The project was moved to FFY 15/16 due to budget constraints. It is noted that the project has been flagged nearly ready to advertise since April 2010. Project may deliver in FFY 11/12 or 12/13 using EPSP, if funds are available per OB 10-01. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/27/2013 Eric Bost: Fund line failed to deliver. 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Agency finalizing ROW 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1860 HBP CON Local Match			13,200,000						
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	_____
								-13,200,000	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1860 HBP Local Match	CON	-13,200,000						13,200,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1860 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1860 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1860 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1860 HBP Local Match	CON	13,200,000						-13,200,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	
1860 HBP Local Match	CON							800,000	800,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D							Total:	800,000
1860 HBP Local Match	CON							4,500,000	4,500,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed.							Total:	4,500,000
1860 HBP Local Match	CON	-7,900,000						7,900,000	
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1860 HBP CON	7,900,000								7,900,000
Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	7,900,000

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District: 05 County: San Benito

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,262,906								4,262,906
R/W	738,000								738,000
CON	42,647,500								42,647,500
Total	47,648,406								47,648,406
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,427,302	15,935,400	17,440,410	4,380,022					42,183,134
Local Match	5,465,272								5,465,272
LSSRP Bond									
Local AC	37,755,832	-15,935,400	-17,440,410	-4,380,022					
Total	47,648,406								47,648,406
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,773,951								3,773,951
Local Match	488,955								488,955
LSSRP Bond									
Local AC									
Total	4,262,906								4,262,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	HBP	PE	-83								-83
	Local Match		-11								-11
Fed. Reimb. Rate: 88.53% 8/5/2021 Andy Chou: Revised PE funds to match E-76.										Total:	-94
3272	HBP	PE	-115,466								-115,466
	Local Match		-14,960								-14,960
Fed. Reimb. Rate: 88.53% 7/22/2021 Wesley Zinke: Per Exh 6-D dated 7/21/21.										Total:	-130,426
3272	HBP	PE	334,643								334,643
	Local Match		43,357								43,357
Fed. Reimb. Rate: 88.53% 9/18/2020 Wesley Zinke: Per HBP survey.										Total:	378,000

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272 HBP PE	27,040								27,040
Local Match	3,503								3,503
Fed. Reimb. Rate: 88.53%	3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.								Total: 30,543
3272 HBP PE	-1,558,128								-1,558,128
Local Match	-201,872								-201,872
Fed. Reimb. Rate: 88.53%	11/2/2018 Wesley Zinke: Per approved 6-D.								Total: -1,760,000
3272 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3272 HBP PE	1,558,128								1,558,128
Local Match	201,872								201,872
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: 1,760,000
3272 HBP PE	259,442								259,442
Local Match	33,613								33,613
Fed. Reimb. Rate: 88.53%	4/28/2015 Kelli Hill: PE increase per revised Exhibit 6-D								Total: 293,055
3272 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3272 HBP PE	536,670								536,670
Local Match	69,531								69,531
Fed. Reimb. Rate: 88.53%	10/3/2014 Linda Newton: Added PE in 14/15 as requested in 2014 Survey.								Total: 606,201
3272 HBP PE	1,089,474								1,089,474
Local Match	141,153								141,153
Fed. Reimb. Rate: 88.53%	4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11.								Total: 1,230,627
3272 HBP PE	845,462								845,462
Local Match	109,539								109,539
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D								Total: 955,000

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272 HBP PE	796,770								796,770
Local Match	103,230								103,230
Total:									900,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	653,351								653,351
Local Match	84,649								84,649
LSSRP Bond									
Local AC									
Total	738,000								738,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	HBP	R/W	152,714								152,714
	Local Match		19,786								19,786
Fed. Reimb. Rate: 88.53% 9/25/2020 Wesley Zinke: Per HBP survey.										Total:	172,500
3272	HBP	R/W	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53% 11/2/2018 Wesley Zinke: Per approved 6-D.										Total:	-5,000
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3272	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	5,000
3272	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53% 4/28/2015 Kelli Hill: ROW increase per revised 6-D										Total:	120,000
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272 HBP R/W	62,414								62,414
Local Match	8,086								8,086
Fed. Reimb. Rate: 88.53%	4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11							Total:	70,500
3272 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3272 HBP R/W	66,398								66,398
Local Match	8,603								8,603
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D							Total:	75,000
3272 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3272 HBP R/W	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%								Total:	300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		15,935,400	17,440,410	4,380,022					37,755,832
Local Match	4,891,668								4,891,668
LSSRP Bond									
Local AC	37,755,832	-15,935,400	-17,440,410	-4,380,022					
Total	42,647,500								42,647,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	HBP	CON		15,935,400	17,440,410	4,380,022				-37,755,832	
	Local Match			2,064,600	2,259,590	567,478				-4,891,668	
Fed. Reimb. Rate: 88.53%	6/20/2022 Andy Chou: Revise CON AC conversion. Entering into a High Cost Agreement.							Total:			
3272	Local AC (HBP)	CON		-15,935,400	-17,440,410	-4,380,022				37,755,832	
	Local Match			-2,064,600	-2,259,590	-567,478				4,891,668	
Fed. Reimb. Rate: 88.53%	6/20/2022 Andy Chou: Revise CON AC conversion. Entering into a High Cost Agreement.							Total:			

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272 Local AC (HBP) CON	37,755,832	-37,755,832							
Local Match	4,891,668	-4,891,668							
Fed. Reimb. Rate: 88.53%	6/20/2022 Andy Chou: Update for CON programming. Entering into a High Cost Agreement.							Total:	
3272 Local AC (HBP) CON	-37,755,832	37,755,832							
Local Match	-4,891,668	4,891,668							
Fed. Reimb. Rate: 88.53%	10/20/2021 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23 as requested in 2021 Annual Status.							Total:	
3272 Local AC (HBP) CON	37,755,832							-37,755,832	
Local Match	4,891,668							-4,891,668	
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: AC per survey.							Total:	
3272 HBP CON	-37,755,832							37,755,832	
Local Match	-4,891,668							4,891,668	
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3272 HBP CON	37,755,832							-30,815,128	6,940,704
Local Match	4,891,668							-3,992,426	899,242
Fed. Reimb. Rate: 88.53%	9/15/2020 Wesley Zinke: Per HBP Survey.							Total:	7,839,946
3272 HBP CON	-30,815,128							30,815,128	
Local Match	-3,992,426							3,992,426	
Fed. Reimb. Rate: 88.53%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3272 HBP CON	30,815,128							-30,815,128	
Local Match	3,992,426							-3,992,426	
Fed. Reimb. Rate: 88.53%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3272 HBP CON	-30,815,128							30,815,128	
Local Match	-3,992,426							3,992,426	
Fed. Reimb. Rate: 88.53%	10/8/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3272 HBP CON	16,606,948								16,606,948
Local Match	2,151,606								2,151,606
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	18,758,554
3272 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272 HBP CON	14,208,180							-17,617,470	-3,409,290
Local Match	1,840,820							-2,282,530	-441,710
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Funding revised as requested in 2017 HBP Survey.							Total:	-3,851,000
3272 Local AC (HBP) CON	-17,617,470							17,617,470	
Local Match	-2,282,530							2,282,530	
Fed. Reimb. Rate: 88.53%	10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3272 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3272 HBP CON	-17,706,000							17,617,470	-88,530
Local Match	-2,294,000							2,282,530	-11,470
Fed. Reimb. Rate: 88.53%	10/3/2014 Linda Newton: Move AC conversion to beyond.							Total:	-100,000
3272 Local AC (HBP) CON	17,617,470							-17,617,470	
Local Match	2,282,530							-2,282,530	
Fed. Reimb. Rate: 88.53%	10/3/2014 Linda Newton: Move AC conversion to 16/17.							Total:	
3272 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. AC added to 15/16 so construction can be authorized using AC if needed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3272 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3272 HBP CON	17,706,000							-18,052,419	-346,419
Local Match	2,294,000							-2,338,882	-44,882
Fed. Reimb. Rate: 88.53%	10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.							Total:	-391,301
3272 Local AC (HBP) CON	-18,052,419							18,052,419	
Local Match	-2,338,882							2,338,882	
Fed. Reimb. Rate: 88.53%	10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.							Total:	

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272 HBP CON		-18,052,419						18,052,419	
Local Match		-2,338,882						2,338,882	
Fed. Reimb. Rate: 88.53%	10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.							Total:	
3272 Local AC (HBP) CON		18,052,419						-18,052,419	
Local Match		2,338,882						-2,338,882	
Fed. Reimb. Rate: 88.53%	10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.							Total:	
3272 HBP CON		18,052,419						-18,052,419	
Local Match		2,338,882						-2,338,882	
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3272 HBP CON		-18,052,419						18,052,419	
Local Match		-2,338,882						2,338,882	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond.							Total:	
3272 HBP CON		18,052,419						-18,052,419	
Local Match		2,338,882						-2,338,882	
Fed. Reimb. Rate: 88.53%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3272 HBP CON								2,692,464	2,692,464
Local Match								348,837	348,837
Fed. Reimb. Rate: 88.53%	4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11.							Total:	3,041,301
3272 HBP CON		-15,359,955						15,359,955	
Local Match		-1,990,045						1,990,045	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3272 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3272 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3272 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3272 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3272 HBP CON Local Match			2,301,780						2,301,780
Fed. Reimb. Rate: 88.53%			298,220						298,220
	10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D							Total:	2,600,000
3272 HBP CON Local Match			13,058,175					-13,058,175	
Fed. Reimb. Rate: 88.53%			1,691,825					-1,691,825	
	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	_____
3272 HBP CON Local Match			-13,058,175					13,058,175	
Fed. Reimb. Rate: 88.53%			-1,691,825					1,691,825	
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3272 HBP CON Local Match			13,058,175						13,058,175
Fed. Reimb. Rate: 88.53%			1,691,825						1,691,825
								Total:	14,750,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Benito County

BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Fed Proj: BRLS-5943(075)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,750								546,750
R/W					50,000				50,000
CON								3,061,800	3,061,800
Total	546,750				50,000			3,061,800	3,658,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	484,038				44,265			2,710,612	3,238,914
Local Match	62,712				5,735			351,188	419,636
LSSRP Bond									
Local AC									
Total	546,750				50,000			3,061,800	3,658,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	484,038								484,038
Local Match	62,712								62,712
LSSRP Bond									
Local AC									
Total	546,750								546,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4194	HBP	PE	-551,763								-551,763
	Local Match		-71,487								-71,487
Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.										Total:	-623,250
4194	HBP	PE	551,763								551,763
	Local Match		71,487								71,487
Fed. Reimb. Rate: 88.53% 8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.										Total:	623,250
4194	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4194 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4194 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Fund line failed to deliver. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4194 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4194 HBP PE Local Match	484,038								484,038
Fed. Reimb. Rate: 88.53%	62,712								62,712
	3/5/2014 Kelli Hill: PE per new 6-A dated 3/5/14							Total:	546,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4194	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%	3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	_____
4194	HBP	R/W		-44,265		44,265					
	Local Match			-5,735		5,735					
Fed. Reimb. Rate: 88.53%	3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).									Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4194 HBP R/W			-2,656						-2,656
Local Match			-344						-344
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.								Total: -3,000
4194 HBP R/W			2,656						2,656
Local Match			344						344
Fed. Reimb. Rate: 88.53%	8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.								Total: 3,000
4194 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE funds not obligated, moved RW to FFY 21/22.. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
4194 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4194 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4194 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4194 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4194 HBP R/W			44,265						44,265
Local Match			5,735						5,735
Fed. Reimb. Rate: 88.53%	3/5/2014 Kelli Hill: ROW per new 6-A dated 3/5/14								Total: 50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,710,612	2,710,612
Local Match								351,188	351,188
LSSRP Bond									
Local AC									
Total								3,061,800	3,061,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4194	HBP	CON								-3,080,136	-3,080,136
	Local Match									-399,064	-399,064
Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.										Total:	-3,479,200
4194	HBP	CON								3,080,136	3,080,136
	Local Match									399,064	399,064
Fed. Reimb. Rate: 88.53% 8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.										Total:	3,479,200
4194	HBP	CON	-2,710,612							2,710,612	
	Local Match		-351,188							351,188	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4194	HBP	CON		2,710,612						-2,710,612	
	Local Match			351,188						-351,188	
Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	
4194	HBP	CON								2,710,612	2,710,612
	Local Match									351,188	351,188
Fed. Reimb. Rate: 88.53% 3/5/2014 Kelli Hill: CON per new 6-A dated 3/5/14										Total:	3,061,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	680,000	300,000							980,000
R/W		100,000							100,000
CON								3,745,000	3,745,000
Total	680,000	400,000						3,745,000	4,825,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	602,004	354,120						3,315,449	4,271,573
Local Match	77,996	45,880						429,552	553,428
LSSRP Bond									
Local AC									
Total	680,000	400,000						3,745,000	4,825,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	602,004	265,590							867,594
Local Match	77,996	34,410							112,406
LSSRP Bond									
Local AC									
Total	680,000	300,000							980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306	HBP	PE		265,590		-265,590					
	Local Match			34,410		-34,410					
Fed. Reimb. Rate: 88.53%											
3/6/2023 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. NEPA clear and additional PE for Final Design ready to be Authorized										Total:	
2306	HBP	PE			-265,590	265,590					
	Local Match				-34,410	34,410					
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2306	HBP	PE		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%											
10/6/2021 DLA-Admin: PE required to clear NEPA, the rest pushed to 23/34.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2306 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/11/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2306 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2306 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2306 HBP PE Local Match Fed. Reimb. Rate: 88.53%			283,296						283,296
			36,704						36,704
									Total: _____
9/18/2015 Reza Fereshtehnejad: Per 2015 survey									
2306 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2306 HBP PE Local Match Fed. Reimb. Rate: 88.53%			70,824						70,824
			9,176						9,176
									Total: _____
9/19/2014 Reza Fereshtehnejad:									
2306 HBP PE Local Match Fed. Reimb. Rate: 88.53%			482,489						482,489
			62,512						62,512
									Total: _____
9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey									
2306 HBP PE Local Match Fed. Reimb. Rate: 88.53%			30,986						30,986
			4,015						4,015
									Total: _____
11/21/2008 Mike Giuliano: PE phase needed to begin development									
									Total: 35,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53% 3/6/2023 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. NEPA clear and R/W ready to be Authorized										Total:	_____
2306	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53% 10/6/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
2306	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	30,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			17,706						17,706
			2,294						2,294
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total: _____
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			44,265						44,265
			5,735						5,735
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly								Total: _____
									50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,315,449	3,315,449
Local Match								429,552	429,552
LSSRP Bond									
Local AC									
Total								3,745,000	3,745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306	HBP	CON	-3,315,449							3,315,449	
	Local Match		-429,552							429,552	
Fed. Reimb. Rate: 88.53% 3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.										Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
2306	HBP	CON		3,315,449						-2,607,209	708,240
	Local Match			429,552						-337,792	91,760
Fed. Reimb. Rate: 88.53% 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.										Total:	800,000
2306	HBP	CON		-2,607,209						2,607,209	
	Local Match			-337,792						337,792	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		2,607,209					-2,607,209	Total: _____
			337,792					-337,792	Total: _____
9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-2,607,209					2,607,209	Total: _____
			-337,792					337,792	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,013,669						Total: _____
			131,332						Total: _____
9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.									
2306 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306 HBP CON	57,367								57,367
Local Match	7,433								7,433
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Correct matcch.								Total: <u>64,800</u>
2306 HBP CON	-57,367								-57,367
LSSRP Bond	-7,433								-7,433
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Correct match								Total: <u>-64,800</u>
2306 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
2306 HBP CON	1,536,173								1,536,173
Local Match	199,027								199,027
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: CON phase for probable replacement								Total: <u>1,735,200</u>
2306 HBP CON	57,367								57,367
LSSRP Bond	7,433								7,433
Fed. Reimb. Rate: 88.53%									Total: <u>64,800</u>

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District: 05 County: San Benito

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Fed Proj: BRLS-5943(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	673,051								673,051
R/W	50,000								50,000
CON								1,721,250	1,721,250
Total	723,051							1,721,250	2,444,301
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	640,117							1,523,823	2,163,940
Local Match	82,934							197,427	280,361
LSSRP Bond									
Local AC									
Total	723,051							1,721,250	2,444,301
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	595,852								595,852
Local Match	77,199								77,199
LSSRP Bond									
Local AC									
Total	673,051								673,051

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	PE	-840								-840
	Local Match		-109								-109
Fed. Reimb. Rate: 88.53% 5/2/2022 DLA-Admin: Revised PE funds to reflect RFA.										Total:	-949
3565	HBP	PE	113,273	-113,273							
	Local Match		14,676	-14,676							
Fed. Reimb. Rate: 88.53% 3/24/2022 Wesley Zinke: PE funds moved from FFY 22/23 to 21/22. As requested by agency. LAPM 3-A received on 2/11/22. LAPG 6-D approved for these funds on 12/22/21.										Total:	
3565	HBP	PE	-113,273	113,273							
	Local Match		-14,676	14,676							
Fed. Reimb. Rate: 88.53% 3/8/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Post-programming not approved.										Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565 HBP PE	113,273								113,273
Local Match	14,676								14,676
Fed. Reimb. Rate: 88.53%	11/29/2021 Wesley Zinke: Per Exh 6-D dated 11/24/21.								Total: 127,949
3565 HBP PE	13,640								13,640
Local Match	1,767								1,767
Fed. Reimb. Rate: 88.53%	3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.								Total: 15,407
3565 HBP PE	-44,265								-44,265
Local Match	-5,735								-5,735
Fed. Reimb. Rate: 88.53%	11/6/2018 Wesley Zinke: Per email will included engineering costs after award under CE.								Total: -50,000
3565 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total: 50,000
3565 HBP PE	49,936								49,936
Local Match	6,470								6,470
Fed. Reimb. Rate: 88.53%	4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18.								Total: 56,406
3565 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3565 HBP PE	17,706								17,706
Local Match	2,294								2,294
Fed. Reimb. Rate: 88.53%	9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey								Total: 20,000
3565 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3565 HBP PE	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey								Total: 80,000
3565 HBP PE	102,242								102,242
Local Match	13,246								13,246
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Per September 2012 survey								Total: 115,488

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District: 05 County: San Benito

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	PE	52,011								52,011
	Local Match		6,739								6,739
Fed. Reimb. Rate: 88.53% 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.										Total:	58,750
3565	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3565	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A										Total:	200,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53% 12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W.										Total:	-50,000
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3565 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W		44,265						44,265
			5,735						5,735
9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.									
									Total: 50,000
3565 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3565 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3565 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3565 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3565 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W		30,986						30,986
			4,015						4,015
6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.									
									Total: 35,000
3565 HBP Local Match Fed. Reimb. Rate: 88.53%	R/W								Total: _____
10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565 HBP R/W	13,280								13,280
Local Match	1,721								1,721
Fed. Reimb. Rate: 88.53%	8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A							Total:	15,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,523,823	1,523,823
Local Match								197,427	197,427
LSSRP Bond									
Local AC									
Total								1,721,250	1,721,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	CON								173,297	173,297
	Local Match									22,453	22,453
Fed. Reimb. Rate: 88.53%	11/29/2021 Wesley Zinke: Per Exh 6-D dated 11/24/21.							Total:		195,750	
3565	HBP	CON			-1,350,525					1,350,525	
	Local Match				-174,975					174,975	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3565	HBP	CON		-1,350,525	1,350,525						
	Local Match			-174,975	174,975						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3565	HBP	CON		-1,350,525	1,350,525						
	Local Match			-174,975	174,975						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3565	HBP	CON		1,350,525						-1,350,525	
	Local Match			174,975						-174,975	
Fed. Reimb. Rate: 88.53%	9/15/2020 Wesley Zinke: Per HBP survey.							Total:			
3565	HBP	CON			-1,350,525					1,350,525	
	Local Match				-174,975					174,975	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565 HBP CON		-1,350,525	1,350,525						
Local Match		-174,975	174,975						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON		-1,350,525	1,350,525						
Local Match		-174,975	174,975						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON		1,350,525						-1,350,525	
Local Match		174,975						-174,975	
Fed. Reimb. Rate: 88.53%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3565 HBP CON		-1,350,525						1,350,525	
Local Match		-174,975						174,975	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON		1,350,525						-1,350,525	
Local Match		174,975						-174,975	
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3565 HBP CON								-685,665	-685,665
Local Match								-88,835	-88,835
Fed. Reimb. Rate: 88.53%	4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18.							Total:	-774,500

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565 HBP CON	-2,036,190							2,036,190	
Local Match	-263,810							263,810	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON	2,036,190							-1,416,480	619,710
Local Match	263,810							-183,520	80,290
Fed. Reimb. Rate: 88.53%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	700,000
3565 HBP CON	-1,416,480							1,416,480	
Local Match	-183,520							183,520	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565 HBP CON	1,416,480							-1,416,480	
Local Match	183,520							-183,520	
Fed. Reimb. Rate: 88.53%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3565 HBP CON	-1,416,480							1,416,480	
Local Match	-183,520							183,520	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON	1,416,480							-1,145,357	271,123
Local Match	183,520							-148,393	35,127
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey.							Total:	306,250
3565 HBP CON	-1,145,357							1,145,357	
Local Match	-148,393							148,393	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3565 HBP CON	1,145,357							-1,145,357	
Local Match	148,393							-148,393	
Fed. Reimb. Rate: 88.53%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3565 HBP CON								-94,063	-94,063
Local Match								-12,187	-12,187
Fed. Reimb. Rate: 88.53%	6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11							Total:	-106,250
3565 HBP CON	-1,239,420							1,239,420	
Local Match	-160,580							160,580	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565 HBP CON Local Match									_____
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3565 HBP CON			1,239,420						1,239,420
Local Match			160,580						160,580
Fed. Reimb. Rate: 88.53%	8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A								Total:
									1,400,000

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District: 05 County: San Benito

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	914,897								914,897
R/W	164,200								164,200
CON			3,383,750						3,383,750
Total	1,079,097		3,383,750						4,462,847
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,079,097		3,383,750						4,462,847
Local Match									
LSSRP Bond									
Local AC									
Total	1,079,097		3,383,750						4,462,847
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	914,897								914,897
Local Match									
LSSRP Bond									
Local AC									
Total	914,897								914,897

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP	PE	15,407								15,407
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.										Total:	15,407
3424	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/20/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3424	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424 HBP PE Local Match	360,490								360,490
Fed. Reimb. Rate: 100.00%	9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey							Total:	360,490
3424 HBP PE Local Match	339,000								339,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D							Total:	339,000
3424 HBP PE Local Match									_____
Fed. Reimb. Rate: 100.00%	8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10							Total:	200,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,200								164,200
Local Match									
LSSRP Bond									
Local AC									
Total	164,200								164,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____		
3424	HBP	R/W	126,200								126,200
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2014 Kelli Hill: RoW increase per sept. 2014 survey							Total:	126,200		
3424	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____		

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP R/W Local Match			8,000						8,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D							Total:	8,000
3424 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase							Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,383,750						3,383,750
Local Match									
LSSRP Bond									
Local AC									
Total			3,383,750						3,383,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP	CON			3,383,750					-3,383,750	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/31/2023 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.							Total:	_____		
3424	HBP	CON								1,589,750	1,589,750
	Local Match										
Fed. Reimb. Rate: 100.00%	4/12/2023 Linda Newton: Additional CON funding added to beyond to reflect current estimate and LAPG 6-D dated 12/18/2022.							Total:	_____	1,589,750	
3424	HBP	CON			-1,794,000					1,794,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424 HBP Local Match	CON	-1,794,000	1,794,000						
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3424 HBP Local Match	CON	1,794,000						-1,794,000	
Fed. Reimb. Rate: 100.00% 9/15/2020 Wesley Zinke: Per HBP survey.									Total: _____
3424 HBP Local Match	CON		-1,794,000					1,794,000	
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3424 HBP Local Match	CON	-1,794,000	1,794,000						
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3424 HBP Local Match	CON	-1,794,000	1,794,000						
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3424 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
3424 HBP Local Match	CON	1,794,000						-1,794,000	
Fed. Reimb. Rate: 100.00% 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.									Total: _____
3424 HBP Local Match	CON							-471,171	-471,171
Fed. Reimb. Rate: 100.00% 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.									Total: _____
3424 HBP Local Match	CON	-2,265,171						2,265,171	
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3424 HBP CON Local Match			2,265,171					-2,200,000	65,171
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	65,171
3424 HBP CON Local Match			-2,200,000					2,200,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3424 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3424 HBP CON Local Match			2,200,000					-1,794,000	406,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	406,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424 HBP Local Match	CON	-1,794,000						1,794,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3424 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP Local Match	CON	1,794,000						-2,045,250	-251,250
Fed. Reimb. Rate: 100.00%	10/7/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3424 HBP Local Match	CON	-2,045,250						2,045,250	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3424 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3424 HBP Local Match	CON	2,045,250						-2,045,250	
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3424 HBP Local Match	CON	-2,045,250						2,045,250	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3424 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,045,250						Total: _____
9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-2,045,250						Total: _____
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,045,250					-750,000	Total: _____ 1,295,250
2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacment per new 6-D									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-750,000						Total: _____ 750,000
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%			750,000					-750,000	Total: _____
9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-750,000					750,000	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%			750,000					-750,000	Total: _____
10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									
3424 HBP CON Local Match Fed. Reimb. Rate: 100.00%								750,000	750,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase									
									Total: _____ 750,000

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	615,691								615,691
R/W	60,000								60,000
CON								2,853,750	2,853,750
Total	675,691							2,853,750	3,529,441
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	675,691							2,853,750	3,529,441
Local Match									
LSSRP Bond									
Local AC									
Total	675,691							2,853,750	3,529,441
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	615,691								615,691
Local Match									
LSSRP Bond									
Local AC									
Total	615,691								615,691

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425	HBP	PE	30,407								30,407
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D.										Total:	30,407
3425	HBP	PE	-14,716								-14,716
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D.										Total:	-14,716
3425	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	50,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	150,000
3425 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: As requested in September 2012 survey							Total:	200,000
3425 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12							Total:	200,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425 HBP R/W Local Match			-40,000								-40,000
Fed. Reimb. Rate: 100.00%	12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W.							Total:	-40,000		
3425 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:			
3425 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	30,000
3425 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP R/W Local Match			40,000						40,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey.							Total:	40,000
3425 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3425 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase							Total:	30,000

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,853,750	2,853,750
Local Match									
LSSRP Bond									
Local AC									
Total								2,853,750	2,853,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425	HBP	CON			-2,853,750					2,853,750	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3425	HBP	CON		-2,853,750	2,853,750						
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3425	HBP	CON	-2,853,750	2,853,750							
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3425	HBP	CON		2,853,750						-2,853,750	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2020 Wesley Zinke: Per HBP survey.										Total:	_____
3425	HBP	CON			-2,853,750					2,853,750	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3425	HBP	CON		-2,853,750	2,853,750						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3425	HBP	CON	-2,853,750	2,853,750							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425 HBP CON Local Match	2,853,750							-2,583,750	270,000
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	270,000
3425 HBP CON Local Match								-270,000	-270,000
Fed. Reimb. Rate: 100.00%	11/2/2018 Wesley Zinke: 6-D.							Total:	-270,000
3425 HBP CON Local Match	-2,853,750							2,853,750	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP CON Local Match	2,853,750							-2,040,000	813,750
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	813,750
3425 HBP CON Local Match	-2,040,000							2,040,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3425 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,040,000					-1,168,750	871,250
9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
3425 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,168,750					1,168,750	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3425 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3425 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,168,750					-1,168,750	Total: _____
9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									
3425 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,168,750					1,168,750	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3425 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3425 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3425 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,168,750					-1,168,750	Total: _____
9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425 HBP Local Match	CON	-1,168,750						1,168,750	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP Local Match	CON	1,168,750						-850,000	318,750
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey.							Total:	318,750
3425 HBP Local Match	CON	-850,000						850,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425 HBP Local Match	CON	850,000						-850,000	
Fed. Reimb. Rate: 100.00%	9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3425 HBP Local Match	CON	-850,000						850,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3425 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3425 HBP Local Match	CON	850,000						-850,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3425 HBP Local Match	CON							850,000	850,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase							Total:	850,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Benito County

BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	883,672								883,672
R/W	50,000								50,000
CON		2,663,750							2,663,750
Total	933,672	2,663,750							3,597,422
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	933,672		2,663,750						3,597,422
Local Match									
LSSRP Bond									
Local AC		2,663,750	-2,663,750						
Total	933,672	2,663,750							3,597,422
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	883,672								883,672
Local Match									
LSSRP Bond									
Local AC									
Total	883,672								883,672

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822	HBP	PE	280,000								280,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2020 Wesley Zinke: Per HBP survey.										Total:	280,000
3822	HBP	PE	30,407								30,407
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2019 Wesley Zinke: Per approved 6-D.										Total:	30,407
3822	HBP	PE	-21,098								-21,098
		Local Match									
Fed. Reimb. Rate: 100.00% 11/6/2018 Wesley Zinke: Per updated Exhibit 6-D.										Total:	-21,098

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19, NEPA clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP PE Local Match		108,246							108,246
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	108,246
3822 HBP PE Local Match		-70,000							-70,000
Fed. Reimb. Rate: 100.00%	6/10/2016 Heidi Borders: Per updated Exhibit 6-D.							Total:	-70,000
3822 HBP PE Local Match		120,000							120,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey							Total:	120,000
3822 HBP PE Local Match		167,367							167,367
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Per September 2012 survey							Total:	167,367
3822 HBP PE Local Match		268,750							268,750
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11							Total:	268,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822	HBP	R/W	-50,000								-50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	6/10/2016 Heidi Borders: Per updated Exhibit 6-D.							Total:	-50,000		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	50,000
3822 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11							Total:	50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			2,663,750						2,663,750
Local Match									
LSSRP Bond									
Local AC		2,663,750	-2,663,750						
Total		2,663,750							2,663,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3822	Local AC (HBP)	CON			-2,663,750					2,663,750		New!
	Local Match											
Fed. Reimb. Rate: 100.00% 10/12/2023 DLA-Admin: Construction authorized. Moved AC conversion to FFY 23/24										Total:		
3822	HBP	CON			2,663,750					-2,663,750		New!
	Local Match											
Fed. Reimb. Rate: 100.00% 10/12/2023 DLA-Admin: Construction authorized. Moved AC conversion to FFY 23/24										Total:		
3822	Local AC (HBP)	CON		2,663,750						-2,663,750		New!
	Local Match											
Fed. Reimb. Rate: 100.00% 6/21/2023 Linda Newton: Local agency requested AC be added to CON phase.										Total:		
3822	HBP	CON								1,038,750	1,038,750	New!
	Local Match											
Fed. Reimb. Rate: 100.00% 4/5/2023 Mark Mueller: CON cost updated per HBP approved 6-D dated 12/28/2021.										Total:		1,038,750
3822	HBP	CON					-1,625,000			1,625,000		
	Local Match											
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:		
3822	HBP	CON				-1,625,000	1,625,000					
	Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3822	HBP	CON			-1,625,000	1,625,000						
	Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822 HBP Local Match	CON		1,625,000					-1,625,000	
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____
3822 HBP Local Match	CON		-1,625,000					1,625,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3822 HBP Local Match	CON	-1,625,000	1,625,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3822 HBP Local Match	CON	-1,625,000	1,625,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3822 HBP Local Match	CON	1,625,000						-1,625,000	
Fed. Reimb. Rate: 100.00%	9/15/2020 Wesley Zinke: Per HBP survey.							Total:	_____
3822 HBP Local Match	CON		-1,625,000					1,625,000	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3822 HBP Local Match	CON	-1,625,000	1,625,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3822 HBP Local Match	CON	-1,625,000	1,625,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3822 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822 HBP CON Local Match	1,625,000							-1,625,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3822 HBP CON Local Match	-1,625,000							1,625,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match	1,625,000							-1,793,750	-168,750
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	-168,750
3822 HBP CON Local Match	-1,793,750							1,793,750	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822 HBP CON Local Match	-366,250								-366,250
Fed. Reimb. Rate: 100.00%	6/10/2016 Heidi Borders: Per updated Exhibit 6-D.							Total:	-366,250
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match	2,160,000							-1,793,750	366,250
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	366,250
3822 HBP CON Local Match	-1,793,750							1,793,750	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822 HBP CON Local Match	450,000								450,000
Fed. Reimb. Rate: 100.00%	9/13/2012 Kelli Hill: As requested in September 2012 survey							Total:	450,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822 HBP CON Local Match	1,343,750							-1,343,750	
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3822 HBP CON Local Match								1,343,750	1,343,750
Fed. Reimb. Rate: 100.00%	10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11							Total:	1,343,750

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,522,400	170,600							2,693,000
R/W	5,900,500	150,000							6,050,500
CON		29,726,912							29,726,912
Total	8,422,900	30,047,512							38,470,412
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,456,793	283,827	10,000,000					16,317,235	34,057,856
Local Match	289,319	3,429,245	-604,713						3,113,851
LSSRP Bond	676,787	17,205	604,713						1,298,705
Local AC		26,317,235	-10,000,000					-16,317,235	
Total	8,422,900	30,047,512							38,470,412
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,233,081	151,032							2,384,113
Local Match	289,319	19,568							308,887
LSSRP Bond									
Local AC									
Total	2,522,400	170,600							2,693,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142	State STP (BR)	PE		151,032		-132,795					18,237
	Local Match			19,568		-17,205					2,363
Fed. Reimb. Rate: 88.53% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23 as requested in 2022 HBP Annual Status. Funds revised to match 6D dated 10/19/2021										Total:	20,600
1142	State STP (BR)	PE			-132,795	132,795					
	Local Match				-17,205	17,205					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1142	State STP (BR)	PE		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53% 10/14/2021 DLA-Admin: Additional PE funds moved to 23/24. LAPG 6-D needed to justify cost increase.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142 State STP (BR) PE		44,265							44,265
Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Failed to deliver. PE pushed out to 21/22. 9/18/2020 Wesley Zinke: Per HBP survey.								Total: 50,000
1142 State STP (BR) PE		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total: 100,000
1142 State STP (BR) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1142 State STP (BR) PE		471,865							471,865
Local Match		61,135							61,135
Fed. Reimb. Rate: 88.53%	9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total: 533,000
1142 State STP (BR) PE		232,126							232,126
Local Match		30,074							30,074
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Additional funds per 2015 survey.								Total: 262,200
1142 State STP (BR) PE		10,801							10,801
Local Match		1,399							1,399
Fed. Reimb. Rate: 88.53%	8/21/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Increase PE per revised 6D								Total: 12,200
1142 State STP (BR) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1142 State STP (BR) PE		110,663							110,663
Local Match		14,338							14,338
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested by 2014 survey								Total: 125,000
1142 State STP (BR) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1142 State STP (BR) PE		-181,681							-181,681
Local Match		-23,539							-23,539
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: Cleaning up database to match actuals								Total: -205,220

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142 State STP (BR) PE	237,260								237,260
Local Match	30,740								30,740
Fed. Reimb. Rate: 88.53%	4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.								Total: 268,000
1142 State STP (BR) PE	239,031								239,031
Local Match	30,969								30,969
Fed. Reimb. Rate: 88.53%									Total: 270,000
2197 HBP PE	163,975								163,975
Local Match	21,245								21,245
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.								Total: 185,220
2197 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/15/2010 Kelli Hill: Updating PE per local agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2197 HBP PE	949,042								949,042
Local Match	122,958								122,958
Fed. Reimb. Rate: 88.53%	4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved								Total: 1,072,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,223,713	132,795							5,356,508
Local Match									
LSSRP Bond	676,787	17,205							693,992
Local AC									
Total	5,900,500	150,000							6,050,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197	HBP	R/W		132,795	-132,795						
	LSSRP Bond			17,205	-17,205						
Fed. Reimb. Rate: 88.53%	1/24/2023 Roberta Jensen: Bond Funds approved. 10/7/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.								Total:		
2197	HBP	R/W		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%	1/24/2023 Roberta Jensen: Bond Funds approved. 10/14/2021 DLA-Admin: Funds moved to 24/25. LAPG 6-D needed to justify cost increase.								Total:		

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197 HBP R/W		44,265							44,265
LSSRP Bond		5,735							5,735
Fed. Reimb. Rate: 88.53%	1/24/2023 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Failed to deliver. R/W pushed out to 21/22. 9/18/2020 Wesley Zinke: Per HBP survey.								Total: 50,000
2197 HBP R/W		88,530							88,530
LSSRP Bond		11,470							11,470
Fed. Reimb. Rate: 88.53%	1/24/2023 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda Newton: Added RW funding in FFY 19/20 as requested in September 2019 Survey.								Total: 100,000
2197 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/17/2018 Reza Fereshtehnejad: Bond Funds approved. 5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
2197 HBP R/W		498,867							498,867
LSSRP Bond		64,633							64,633
Fed. Reimb. Rate: 88.53%	11/20/2017 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total: 563,500
2197 HBP R/W		2,203,512							2,203,512
LSSRP Bond		285,488							285,488
Fed. Reimb. Rate: 88.53%	3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Additional funds requested per 2015 survey.								Total: 2,489,000
2197 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
2197 HBP R/W		531,180							531,180
LSSRP Bond		68,820							68,820
Fed. Reimb. Rate: 88.53%	3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey								Total: 600,000
2197 HBP R/W		895,924							895,924
LSSRP Bond		116,076							116,076
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.								Total: 1,012,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197 HBP R/W			796,770						796,770
LSSRP Bond			103,230						103,230
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: As requested in the 2013 Survey. Justification is required.								Total: 900,000
2197 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2197 HBP R/W			297,461						297,461
LSSRP Bond			38,539						38,539
Fed. Reimb. Rate: 88.53%	6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.								Total: 336,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			10,000,000					16,317,235	26,317,235
Local Match		3,409,677	-604,713						2,804,964
LSSRP Bond			604,713						604,713
Local AC		26,317,235	-10,000,000					-16,317,235	
Total		29,726,912							29,726,912

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
1142	Local AC (HBP)	CON			-10,000,000					10,000,000		New!	
	Local Match				-1,295,606					1,295,606			
Fed. Reimb. Rate: 88.53%			10/16/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects.								Total:		
1142	HBP	CON			5,332,588					-5,332,588		New!	
	Local Match				690,893					-690,893			
Fed. Reimb. Rate: 88.53%			10/16/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects.								Total:		
1142	HBP	CON								-1,640,572	-1,640,572	New!	
	Local Match									-212,554	-212,554		
Fed. Reimb. Rate: 88.53%			7/24/2023 Roberta Jensen: Correct CON AC to match revised RFA								Total:		-1,853,126
1142	Local AC (HBP)	CON			-1,640,572					1,640,572		New!	
	Local Match				-212,554					212,554			
Fed. Reimb. Rate: 88.53%			7/24/2023 Roberta Jensen: Correct CON AC to match revised RFA								Total:		

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1142 HBP CON Local Match								10,364,473 1,342,827	10,364,473 1,342,827	New!
Fed. Reimb. Rate: 88.53%	6/29/2023 Roberta Jensen: Revised CON AC to match RFA.							Total:	11,707,300	
1142 Local AC (HBP) CON Local Match			10,364,473 1,342,827					-10,364,473 -1,342,827		New!
Fed. Reimb. Rate: 88.53%	6/29/2023 Roberta Jensen: Revised CON AC to match RFA.							Total:		
1142 Local AC (HBP) CON Local Match		-12,925,923 -1,674,690	12,925,923 1,674,690							
Fed. Reimb. Rate: 88.53%	10/7/2022 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23.							Total:		
1142 Local AC (HBP) CON Local Match										
Fed. Reimb. Rate: 88.53%	8/25/2021 DLA-Admin: Move CON AC from FFY 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
1142 Local AC (HBP) CON Local Match		12,925,923 1,674,690						-12,925,923 -1,674,690		
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Pull AC into 20/21.							Total:		
1142 HBP CON Local Match		-12,925,923 -1,674,690						12,925,923 1,674,690		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1142 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
1142 HBP CON Local Match		12,925,923 1,674,690						-12,925,923 -1,674,690		
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:		
1142 HBP CON Local Match								4,859,392 629,586	4,859,392 629,586	
Fed. Reimb. Rate: 88.53%	4/27/2018 Heidi Borders: CON estimate update per Exh 6-D dated 04-27-18.							Total:	5,488,978	
1142 HBP CON Local Match		-8,066,530 -1,045,105						8,066,530 1,045,105		
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1142 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1142 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1142 HBP CON Local Match			4,578,736						-4,578,736
Fed. Reimb. Rate: 88.53%			593,224						-593,224
	10/10/2017 Reza Fereshtehnejad: As requested in the 2017 survey.							Total:	
1142 State STP (BR) CON Local Match			3,487,794						-3,487,794
Fed. Reimb. Rate: 88.53%			451,881						-451,881
	10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
1142 State STP (BR) CON Local Match			-3,487,794						3,487,794
Fed. Reimb. Rate: 88.53%			-451,881						451,881
	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 HBP CON Local Match			-4,578,736						4,578,736
Fed. Reimb. Rate: 88.53%			-593,224						593,224
	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142 HBP CON Local Match			4,578,736						4,578,736
Fed. Reimb. Rate: 88.53%			593,224						593,224
	9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	5,171,960
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%			3,487,794					-3,487,794	Total: _____
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%			451,881					-451,881	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%			-3,487,794					3,487,794	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%			-451,881					451,881	Total: _____
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%			1,876,548						Total: _____
3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014 and email from Kelli.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%			243,127					243,127	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%			1,611,246					-1,611,246	Total: _____
9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%			-1,611,246					-208,754	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 88.53%	6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1142 State STP (BR) CON Local Match			1,611,246						-1,611,246
Fed. Reimb. Rate: 88.53%			208,754						-208,754
Fed. Reimb. Rate: 88.53%	4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.							Total:	_____
1142 State STP (BR) CON Local Match			-1,611,246						1,611,246
Fed. Reimb. Rate: 88.53%			-208,754						208,754
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	_____
1142 State STP (BR) CON Local Match			1,611,246						1,611,246
Fed. Reimb. Rate: 88.53%			208,754						208,754
Fed. Reimb. Rate: 88.53%								Total:	1,820,000
2197 HBP LSSRP Bond			4,667,412						-4,667,412
Fed. Reimb. Rate: 88.53%			604,713						-604,713
Fed. Reimb. Rate: 88.53%	10/16/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects."							Total:	_____
2197 Local AC (HBP) Local Match			-4,667,412	4,667,412					
Fed. Reimb. Rate: 88.53%			-604,713	604,713					
Fed. Reimb. Rate: 88.53%	10/7/2022 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23.							Total:	_____
2197 Local AC (HBP) Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2021 Linda Newton: Move CON AC from FFY 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2197 Local AC (HBP) Local Match			4,667,412						-4,667,412
Fed. Reimb. Rate: 88.53%			604,713						-604,713
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Pull AC into 20/21.							Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2197 HBP LSSRP Bond	CON	-4,667,412						4,667,412		
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								604,713	
									Total: _____	
2197 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
									Total: _____	
2197 HBP LSSRP Bond	CON	4,667,412						-4,667,412		
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								-604,713	
									Total: _____	
2197 HBP LSSRP Bond	CON	-4,667,412						4,667,412		
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								604,713	
									Total: _____	
2197 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
									Total: _____	
2197 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
									Total: _____	
2197 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197 HBP LSSRP Bond	CON	4,667,412						-4,667,412	
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: As requested in 2017 survey.							-604,713	
								Total:	
2197 HBP LSSRP Bond	CON	-4,667,412						4,667,412	
Fed. Reimb. Rate: 88.53%	12/13/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							604,713	
								Total:	
2197 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
2197 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
2197 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
2197 HBP LSSRP Bond	CON	4,667,412						-4,667,412	
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							-604,713	
								Total:	
2197 HBP LSSRP Bond	CON	-4,667,412						4,667,412	
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							604,713	
								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
7/6/2023 Andy Chou: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
7/6/2023 Andy Chou: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-3,557,910						-3,557,910
			-460,965						-460,965
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
7/6/2023 Andy Chou: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		8,225,322					-8,225,322	
			1,065,678					-1,065,678	
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197 HBP CON LSSRP Bond			-8,225,322					8,225,322	
Fed. Reimb. Rate: 88.53%			-1,065,678					1,065,678	
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
7/6/2023 Andy Chou: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2197 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2197 HBP CON LSSRP Bond			8,225,322					-5,488,860	2,736,462
			1,065,678					-711,140	354,538
Fed. Reimb. Rate: 88.53%	3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,091,000
2197 HBP CON LSSRP Bond			-5,488,860					5,488,860	
			-711,140					711,140	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2197 HBP CON LSSRP Bond			5,488,860						5,488,860
			711,140						711,140
Fed. Reimb. Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds.							Total:	6,200,000
2197 HBP CON LSSRP Bond			-5,488,860						-5,488,860
			-711,140						-711,140
Fed. Reimb. Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.							Total:	-6,200,000
2197 HBP CON LSSRP Bond			5,488,860						5,488,860
			711,140						711,140
Fed. Reimb. Rate: 88.53%								Total:	6,200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.
7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(111)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W			150,000						150,000
CON						1,890,000			1,890,000
Total	500,000		150,000			1,890,000			2,540,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000		150,000			1,890,000			2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		150,000			1,890,000			2,540,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP	PE	395,100								395,100
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.										Total:	395,100
3959	HBP	PE	-395,100								-395,100
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.										Total:	-395,100
3959	HBP	PE	445,000								445,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey and revised Exhibit 6A										Total:	445,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959 HBP PE Local Match	55,000								55,000
Fed. Reimb. Rate: 100.00%	7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012							Total:	55,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP	R/W			150,000		-150,000				New!
Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
3959	HBP	R/W			-150,000		150,000				
Local Match											
Fed. Reimb. Rate: 100.00%		3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3959	HBP	R/W	-150,000		150,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3959	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/16/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3959	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3959	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/23/2020 DLA-Admin: RW funds moved to 21/22, NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/5/2020 Wesley Zinke: Per Agency request. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP R/W Local Match			150,000						150,000
Fed. Reimb. Rate: 100.00%	2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	150,000
3959 HBP R/W Local Match			-150,000						-150,000
Fed. Reimb. Rate: 100.00%	2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	-150,000
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 18/19. As requested in September 2015 Survey and per revised Exhibit 6A							Total:	100,000
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,890,000			1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,890,000			1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3959	HBP	CON					-1,890,000	1,890,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3959	HBP	CON				-1,890,000	1,890,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3959	HBP	CON			-1,890,000	1,890,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.							Total:	_____			
3959	HBP	CON			1,890,000					-1,890,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____			

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959 HBP CON Local Match					-1,890,000			1,890,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP CON Local Match				-1,890,000	1,890,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP CON Local Match			-1,890,000	1,890,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP CON Local Match		-1,890,000	1,890,000						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP CON Local Match		1,890,000						-1,890,000	
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3959 HBP CON Local Match			-1,890,000					1,890,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP CON Local Match		-1,890,000	1,890,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP CON Local Match		-1,890,000	1,890,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP CON Local Match		1,890,000						-1,890,000	
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959 HBP Local Match	CON		-1,890,000					1,890,000	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3959 HBP Local Match	CON	-1,890,000	1,890,000						
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3959 HBP Local Match	CON	-1,890,000	1,890,000						
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3959 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3959 HBP Local Match	CON	1,890,000						-1,890,000	
Fed. Reimb. Rate: 100.00%	3/5/2020 Wesley Zinke: Per Agency request.							Total:	_____
3959 HBP Local Match	CON		-1,890,000					1,890,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3959 HBP Local Match	CON	-1,890,000	1,890,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3959 HBP Local Match	CON	1,890,000						-1,890,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	_____
3959 HBP Local Match	CON							1,582,000	1,582,000
Fed. Reimb. Rate: 100.00%	2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959 HBP CON Local Match								-1,582,000	-1,582,000
Fed. Reimb. Rate: 100.00%	2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	-1,582,000
3959 HBP CON Local Match								1,582,000	1,582,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: CON increase per SEpt. 2015 survey and revised Exhibit 6A.							Total:	1,582,000
3959 HBP CON Local Match			-308,000					308,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3959 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3959 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3959 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3959 HBP CON Local Match			308,000					-308,000	
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3959 HBP CON Local Match			-308,000					308,000	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3959 HBP CON Local Match			308,000						308,000
Fed. Reimb. Rate: 100.00%	7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012							Total:	308,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON						2,352,000			2,352,000
Total	920,000					2,352,000			3,272,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	814,476					2,082,226			2,896,702
Local Match	105,524					269,774			375,298
LSSRP Bond									
Local AC									
Total	920,000					2,352,000			3,272,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
										Total:	420,000

Fed. Reimb. Rate: 88.53%

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1765	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey										Total:	300,000
1765	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,082,226			2,082,226
Local Match						269,774			269,774
LSSRP Bond									
Local AC									
Total						2,352,000			2,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP	CON					-2,082,226	2,082,226			
	Local Match						-269,774	269,774			
Fed. Reimb. Rate: 88.53%											
10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765 HBP CON				-2,082,226	2,082,226				
Local Match				-269,774	269,774				
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON				2,082,226				-2,082,226	
Local Match				269,774				-269,774	
Fed. Reimb. Rate: 88.53%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
1765 HBP CON					-2,082,226			2,082,226	
Local Match					-269,774			269,774	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1765 HBP CON				-2,082,226	2,082,226				
Local Match				-269,774	269,774				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON			-2,082,226	2,082,226					
Local Match			-269,774	269,774					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON			2,082,226					-2,082,226	
Local Match			269,774					-269,774	
Fed. Reimb. Rate: 88.53%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
1765 HBP CON					-2,082,226			2,082,226	
Local Match					-269,774			269,774	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON				-2,082,226	2,082,226				
Local Match				-269,774	269,774				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON			-2,082,226	2,082,226					
Local Match			-269,774	269,774					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765 HBP CON		-2,082,226	2,082,226						
Local Match		-269,774	269,774						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1765 HBP CON		2,082,226						-2,082,226	
Local Match		269,774						-269,774	
Fed. Reimb. Rate: 88.53%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____
1765 HBP CON			-2,082,226					2,082,226	
Local Match			-269,774					269,774	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1765 HBP CON		-2,082,226	2,082,226						
Local Match		-269,774	269,774						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1765 HBP CON		-2,082,226	2,082,226						
Local Match		-269,774	269,774						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1765 HBP CON		2,082,226						-2,082,226	
Local Match		269,774						-269,774	
Fed. Reimb. Rate: 88.53%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	_____
1765 HBP CON		-2,082,226						2,082,226	
Local Match		-269,774						269,774	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1765 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1765 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765 HBP CON	2,082,226							-2,082,226	
Local Match	269,774							-269,774	
Fed. Reimb. Rate: 88.53%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
1765 HBP CON	-2,082,226							2,082,226	
Local Match	-269,774							269,774	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1765 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1765 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1765 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1765 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1765 HBP CON	2,082,226							-2,082,226	
Local Match	269,774							-269,774	
Fed. Reimb. Rate: 88.53%	9/29/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765 HBP CON Local Match			-2,082,226					2,082,226	
Fed. Reimb. Rate: 88.53%			-269,774					269,774	
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1765 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
1765 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
1765 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
1765 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
1765 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
1765 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
1765 HBP CON Local Match			2,082,226					-2,082,226	
Fed. Reimb. Rate: 88.53%			269,774					-269,774	
9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765 HBP CON		-2,082,226						2,082,226	
Local Match		-269,774						269,774	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1765 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1765 HBP CON		2,082,226						-2,082,226	
Local Match		269,774						-269,774	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1765 HBP CON		-2,082,226						2,082,226	
Local Match		-269,774						269,774	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1765 HBP CON		2,082,226							2,082,226
Local Match		269,774							269,774
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,352,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	110,000								110,000
R/W					20,000				20,000
CON						323,000			323,000
Total	110,000				20,000	323,000			453,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	110,000				20,000	323,000			453,000
Local Match									
LSSRP Bond									
Local AC									
Total	110,000				20,000	323,000			453,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	110,000								110,000
Local Match									
LSSRP Bond									
Local AC									
Total	110,000								110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 1/7/2021 Wesley Zinke: Requesting Post-programming approval 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											
3820	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											
3820	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820 HBP PE Local Match	55,000								55,000
Fed. Reimb. Rate: 100.00% 11/20/2019 Heidi Borders: Per Exh 6-D.								Total:	55,000
3820 HBP PE Local Match	55,000								55,000
Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11								Total:	55,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	
3820	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:	
3820	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/23/2020 Wesley Zinke: Per Exh 6-D.									Total:	-30,000
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						323,000			323,000
Local Match									
LSSRP Bond									
Local AC									
Total						323,000			323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP	CON					-323,000	323,000			New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3820	HBP	CON					323,000			-323,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:			
3820	HBP	CON					-323,000			323,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3820	HBP	CON				-323,000	323,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3820	HBP	CON				323,000				-323,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:			
3820	HBP	CON					-323,000			323,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820 HBP CON Local Match				-323,000	323,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820 HBP CON Local Match			-323,000	323,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820 HBP CON Local Match			323,000					-323,000	
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3820 HBP CON Local Match								15,000	15,000
Fed. Reimb. Rate: 100.00%	4/23/2020 Wesley Zinke: Per Exh 6-D.							Total:	15,000
3820 HBP CON Local Match			-308,000					308,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820 HBP CON Local Match		-308,000	308,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820 HBP CON Local Match		-308,000	308,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820 HBP CON Local Match			308,000					-308,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3820 HBP CON Local Match			-308,000					308,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP CON Local Match			308,000						-308,000
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	_____
3820 HBP CON Local Match			-308,000						308,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3820 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP CON Local Match			308,000						-308,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3820 HBP CON Local Match			-308,000						308,000
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP CON Local Match			308,000						
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3820 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3820 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3820 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3820 HBP CON	308,000								308,000	
Local Match										
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).									
	6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11									
								Total:	308,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(146)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE		336,000							336,000
R/W					100,000				100,000
CON						1,260,000			1,260,000
Total		336,000			100,000	1,260,000			1,696,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		336,000			100,000	1,260,000			1,696,000
Local Match									
LSSRP Bond									
Local AC									
Total		336,000			100,000	1,260,000			1,696,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		336,000							336,000
Local Match									
LSSRP Bond									
Local AC									
Total		336,000							336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4383	HBP	PE		336,000	-336,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										8/26/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.		Total: _____
4383	HBP	PE		-336,000	336,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4383 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4383 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4383 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4383 HBP PE Local Match			336,000						336,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.							Total:	336,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4383	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.									Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4383 HBP R/W Local Match				100,000				-100,000	New!
Fed. Reimb. Rate: 100.00%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4383 HBP R/W Local Match			-100,000					100,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4383 HBP R/W Local Match			100,000					-100,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
4383 HBP R/W Local Match			-100,000					100,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4383 HBP R/W Local Match			100,000					-100,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
4383 HBP R/W Local Match								100,000	100,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,260,000			1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,260,000			1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4383	HBP	CON					-1,260,000	1,260,000			New!	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4383	HBP	CON					1,260,000			-1,260,000	New!	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:		
4383	HBP	CON								1,260,000	1,260,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.							Total:		1,260,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(112)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	485,000								485,000
R/W					600,000				600,000
CON						2,724,000			2,724,000
Total	485,000				600,000	2,724,000			3,809,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	485,000				600,000	2,724,000			3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000				600,000	2,724,000			3,809,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	485,000								485,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000								485,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001	HBP	PE	485,000								485,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
10/1/2012 Kelli Hill: PE per new 6-A										Total:	485,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001	HBP	R/W			-600,000		600,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4001	HBP	R/W	-600,000		600,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4001	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4001	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4001	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/23/2020 DLA-Admin: RW funds moved to 21/2, NEPA not clear in March financial constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4001	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/5/2020 Wesley Zinke: Per Agency Spring 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4001	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	2/9/2017 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4001 HBP R/W Local Match			600,000						600,000
Fed. Reimb. Rate: 100.00%	10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: ROW per new 6-A							Total:	600,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,724,000			2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,724,000			2,724,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001	HBP	CON					-2,724,000	2,724,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4001	HBP	CON				-2,724,000	2,724,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Annual Status.							Total:	_____		
4001	HBP	CON				2,724,000				-2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	_____		
4001	HBP	CON					-2,724,000			2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4001	HBP	CON				-2,724,000	2,724,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001 HBP Local Match	CON		-2,724,000	2,724,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4001 HBP Local Match	CON	-2,724,000	2,724,000						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4001 HBP Local Match	CON	2,724,000						-2,724,000	
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____
4001 HBP Local Match	CON		-2,724,000					2,724,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4001 HBP Local Match	CON	-2,724,000	2,724,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4001 HBP Local Match	CON	2,724,000						-2,724,000	
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	_____
4001 HBP Local Match	CON		-2,724,000					2,724,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4001 HBP Local Match	CON	-2,724,000	2,724,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4001 HBP Local Match	CON	2,724,000						-2,724,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	_____
4001 HBP Local Match	CON	-2,724,000						2,724,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001 HBP Local Match	CON	2,724,000						-2,724,000	
Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.									Total: _____
4001 HBP Local Match	CON	-2,724,000						2,724,000	
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.									Total: _____
4001 HBP Local Match	CON	2,724,000						-2,724,000	
Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.									Total: _____
4001 HBP Local Match	CON	-2,724,000						2,724,000	
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
4001 HBP Local Match	CON	2,724,000							2,724,000
Fed. Reimb. Rate: 100.00% 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: CON per new 6-A									Total: _____ 2,724,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge
(non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(134)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	575,000								575,000
R/W					1,000,000				1,000,000
CON								2,165,000	2,165,000
Total	575,000				1,000,000			2,165,000	3,740,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000				1,000,000			2,165,000	3,740,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				1,000,000			2,165,000	3,740,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4460	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%										10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____
4460	HBP	PE		575,000							575,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.		Total: _____ 575,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4460	HBP	R/W				-1,000,000	1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4460	HBP	R/W				1,000,000	-1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4460	HBP	R/W				-1,000,000	1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4460	HBP	R/W				1,000,000				-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested by agency.										Total:	
4460	HBP	R/W								1,000,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.										Total:	1,000,000

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,165,000	2,165,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,165,000	2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4460	HBP	CON								2,165,000	2,165,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.										Total:	2,165,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	450,000								450,000
R/W					250,000				250,000
CON						1,848,000			1,848,000
Total	450,000				250,000	1,848,000			2,548,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	450,000				250,000	1,848,000			2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000				250,000	1,848,000			2,548,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3816	HBP	PE	165,000								165,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/21/2013 Kelli Hill: PE increase per revised 6-D dated 2/21/13										Total:	165,000
3816	HBP	PE	285,000								285,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011.										Total:	285,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3816	HBP	R/W				-250,000	250,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	_____
3816	HBP	R/W				250,000	-250,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	_____
3816	HBP	R/W			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
3816	HBP	R/W	-250,000		250,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
3816	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3816	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3816	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3816 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3816 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/23/2018 Heidi Borders: Per agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3816 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3816 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3816 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3816 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3816 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3816 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3816	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

3816	HBP	R/W	250,000							250,000
	Local Match									
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011						Total:	250,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,848,000			1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,848,000			1,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3816	HBP	CON					-1,848,000	1,848,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

3816	HBP	CON			-1,848,000	1,848,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

3816	HBP	CON			-1,848,000	1,848,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.								Total:	

New!

3816	HBP	CON			1,848,000				-1,848,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	

3816	HBP	CON					-1,848,000		1,848,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3816 HBP CON Local Match				-1,848,000	1,848,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3816 HBP CON Local Match			-1,848,000	1,848,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3816 HBP CON Local Match			1,848,000					-1,848,000	
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3816 HBP CON Local Match			-1,848,000					1,848,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3816 HBP CON Local Match		-1,848,000	1,848,000						
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3816 HBP CON Local Match		-1,848,000	1,848,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3816 HBP CON Local Match		1,848,000						-1,848,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3816 HBP CON Local Match		-1,848,000						1,848,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
3816 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3816 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3816 HBP CON Local Match			252,000						252,000
Fed. Reimb. Rate: 100.00%	2/22/2013 Kelli Hill: CON increase per revised 6-D dated 2/21/2013							Total:	_____
3816 HBP CON Local Match			1,596,000					-1,596,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	_____
3816 HBP CON Local Match								1,596,000	1,596,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	290,000								290,000
R/W					200,000				200,000
CON				1,624,000					1,624,000
Total	290,000			1,624,000	200,000				2,114,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	290,000			1,624,000	200,000				2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000			1,624,000	200,000				2,114,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3821	HBP	PE	290,000								290,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11											
										Total:	290,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3821	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	_____
3821	HBP	R/W				200,000	-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	_____
3821	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
3821	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3821 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3821 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3821 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3821 HBP R/W Local Match			200,000						200,000
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11							Total:	_____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,624,000					1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,624,000					1,624,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3821	HBP	CON			-1,624,000	1,624,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.							Total:	_____		
3821	HBP	CON			1,624,000		-1,624,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.							Total:	_____		

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3821 HBP Local Match	CON			-1,624,000	1,624,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3821 HBP Local Match	CON		-1,624,000	1,624,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3821 HBP Local Match	CON		1,624,000					-1,624,000	
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3821 HBP Local Match	CON	-1,624,000						1,624,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	
3821 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3821 HBP Local Match	CON	1,624,000						-1,624,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3821 HBP Local Match	CON							1,624,000	1,624,000
Fed. Reimb. Rate: 100.00%	6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11							Total:	1,624,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,050,000								1,050,000
R/W	200,000								200,000
CON			5,345,000						5,345,000
Total	1,250,000		5,345,000						6,595,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,250,000		5,345,000						6,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000		5,345,000						6,595,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,050,000								1,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,050,000								1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520	HBP	PE	400,000								400,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2020 Wesley Zinke: Per HBP survey.										Total:	400,000
3520	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11										Total:	200,000
3520	HBP	PE	450,000								450,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved										Total:	450,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520	HBP	R/W	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2020 Wesley Zinke: Per HBP survey.										Total:	100,000
3520	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/28/2018 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17.											
8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
3520	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
3520	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
8/17/2017 Heidi Borders: EPSP requested 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
3520	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
3520	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			5,345,000						5,345,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,345,000						5,345,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520	HBP	CON		-5,345,000	5,345,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	1/17/2023 Karen Nguyen: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency.									Total:	
3520	HBP	CON		5,345,000		-5,345,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.									Total:	
3520	HBP	CON			-5,345,000	5,345,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3520	HBP	CON		-5,345,000	5,345,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3520	HBP	CON	-5,345,000	5,345,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3520	HBP	CON		5,345,000		-5,345,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.									Total:	

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520 HBP CON Local Match		-5,345,000	5,345,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3520 HBP CON Local Match		-5,345,000	5,345,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3520 HBP CON Local Match		5,345,000	-5,345,000						
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	_____
3520 HBP CON Local Match		-5,345,000	5,345,000						
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3520 HBP CON Local Match		2,795,000							2,795,000
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	2,795,000

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520 HBP Local Match Fed. Reimb. Rate: 100.00%	CON								_____
3/23/2018 Heidi Borders: Per agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:
3520 HBP Local Match Fed. Reimb. Rate: 100.00%	CON								_____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:
3520 HBP Local Match Fed. Reimb. Rate: 100.00%	CON								_____
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:
3520 HBP Local Match Fed. Reimb. Rate: 100.00%	CON								_____
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:
3520 HBP Local Match Fed. Reimb. Rate: 100.00%	CON								_____
10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:
3520 HBP Local Match Fed. Reimb. Rate: 100.00%	CON								_____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:
3520 HBP Local Match Fed. Reimb. Rate: 100.00%	CON								_____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3520 HBP Local Match Fed. Reimb. Rate: 100.00%	CON		2,550,000						-2,550,000
9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									Total:

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520 HBP CON Local Match	-2,550,000							2,550,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3520 HBP CON Local Match	2,550,000								2,550,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved							Total:	2,550,000

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District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	295,000								295,000
R/W	100,000								100,000
CON						1,652,000			1,652,000
Total	395,000					1,652,000			2,047,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	395,000					1,652,000			2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	395,000					1,652,000			2,047,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786	HBP	PE	295,000								295,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A.											
										Total:	295,000

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/18/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,652,000			1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,652,000			1,652,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3786	HBP	CON					-1,652,000	1,652,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3786	HBP	CON				-1,652,000	1,652,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3786	HBP	CON			-1,652,000	1,652,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.							Total:	_____			
3786	HBP	CON			1,652,000					-1,652,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____			

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786 HBP CON Local Match					-1,652,000			1,652,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP CON Local Match				-1,652,000	1,652,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP CON Local Match			-1,652,000	1,652,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP CON Local Match			1,652,000					-1,652,000	
Fed. Reimb. Rate: 100.00%	9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3786 HBP CON Local Match			-1,652,000					1,652,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP CON Local Match		-1,652,000	1,652,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP CON Local Match		-1,652,000	1,652,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786 HBP CON Local Match		1,652,000						-1,652,000	
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
3786 HBP CON Local Match			-1,652,000					1,652,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786 HBP Local Match	CON	-1,652,000	1,652,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3786 HBP Local Match	CON	-1,652,000	1,652,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3786 HBP Local Match	CON	1,652,000						-1,652,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	_____
3786 HBP Local Match	CON	-1,652,000						1,652,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP Local Match	CON	1,652,000						-1,652,000	
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	_____
3786 HBP Local Match	CON	-1,652,000						1,652,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786 HBP Local Match	CON	1,652,000						-1,652,000	
Fed. Reimb. Rate: 100.00%	9/9/2016 Heidi Borders: Per 2016 Fall HBP Survey project projected to be ready to advertise 10/2018.							Total:	_____
3786 HBP Local Match	CON	-1,652,000						1,652,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP Local Match	CON	1,652,000						-1,652,000	
Fed. Reimb. Rate: 100.00%	9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
3786 HBP Local Match	CON	-1,652,000						1,652,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3786 HBP Local Match	CON	1,652,000						-1,652,000	
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786 HBP Local Match	CON	-1,652,000						1,652,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3786 HBP Local Match	CON	-395,000							-395,000
Fed. Reimb. Rate: 100.00%	3/1/2012 Kelli Hill: Correcting mathematical error for CON.							Total:	-395,000
3786 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3786 HBP Local Match	CON	2,047,000						-2,047,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3786 HBP Local Match	CON	-2,047,000						2,047,000	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3786 HBP Local Match	CON	2,047,000							2,047,000
Fed. Reimb. Rate: 100.00%	2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A.							Total:	2,047,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	210,000				150,000				360,000
R/W					250,000				250,000
CON						1,504,100			1,504,100
Total	210,000				400,000	1,504,100			2,114,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	210,000				400,000	1,504,100			2,114,100
Local Match									
LSSRP Bond									
Local AC									
Total	210,000				400,000	1,504,100			2,114,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	210,000				150,000				360,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000				150,000				360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817	HBP	PE				-150,000	150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	Total: _____
3817	HBP	PE				150,000	-150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/8/2023 Cori Marsalek: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.	Total: _____
3817	HBP	PE				-85,000	85,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	Total: _____

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817 HBP PE Local Match			-65,000		65,000				
Fed. Reimb. Rate: 100.00%	3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
3817 HBP PE Local Match		-65,000	65,000						
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested in 2022 HBP Annual Status, email dated 10/18/22.							Total:	_____
3817 HBP PE Local Match			-85,000	85,000					
Fed. Reimb. Rate: 100.00%	9/1/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.							Total:	_____
3817 HBP PE Local Match		-65,000	65,000						
Fed. Reimb. Rate: 100.00%	1/31/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency.							Total:	_____
3817 HBP PE Local Match		65,000	-65,000						
Fed. Reimb. Rate: 100.00%	10/25/2021 DLA-Admin: The County requested \$65,000 PE to clear NEPA							Total:	_____
3817 HBP PE Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
3817 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	1/27/2021 Wesley Zinke: Need to review a 6-D first. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2020 DLA-Admin: Moved funds to clear NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP PE Local Match			150,000						150,000
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	_____
3817 HBP PE Local Match				210,000					210,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011.							Total:	_____

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817 HBP Local Match	R/W					-250,000	250,000				
Fed. Reimb. Rate: 100.00%	3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	_____		
3817 HBP Local Match	R/W				-250,000	250,000					
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.							Total:	_____		
3817 HBP Local Match	R/W				-250,000	250,000					
Fed. Reimb. Rate: 100.00%	10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3817 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3817	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total: _____		

3817	HBP	R/W	250,000							250,000
	Local Match									
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011.						Total: _____		

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,504,100			1,504,100
Local Match									
LSSRP Bond									
Local AC									
Total						1,504,100			1,504,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3817	HBP	CON					-1,504,100	1,504,100			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. As requested in 2023 HBP Annual Status.						Total: _____			

3817	HBP	CON					328,100				328,100
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2022 DLA-Admin: CON cost increase per the LAPG 6-D dated 1/2/22.						Total: _____			

3817	HBP	CON					1,176,000				-1,176,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.						Total: _____			

3817	HBP	CON								-40,000	-40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2021 Wesley Zinke: Per Exh 6-D dated 9/29/21.						Total: _____			

3817	HBP	CON			-1,216,000				1,216,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: _____		

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817 HBP CON Local Match		-1,216,000	1,216,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3817 HBP CON Local Match		-1,216,000	1,216,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3817 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3817 HBP CON Local Match		1,216,000						-1,216,000	
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3817 HBP CON Local Match		-1,216,000						1,216,000	
Fed. Reimb. Rate: 100.00%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
3817 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3817 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3817 HBP CON Local Match		1,216,000						-1,216,000	
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3817 HBP CON Local Match								1,216,000	1,216,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011							Total:	1,216,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(127)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	384,000								384,000
R/W					46,000				46,000
CON						1,430,400			1,430,400
Total	384,000				46,000	1,430,400			1,860,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	384,000				46,000	1,430,400			1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total	384,000				46,000	1,430,400			1,860,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	384,000								384,000
Local Match									
LSSRP Bond									
Local AC									
Total	384,000								384,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4292	HBP	PE	384,000								384,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
7/13/2015 Kelli Hill: New Bridge application. PE per 6A											
										Total:	384,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					46,000				46,000
Local Match									
LSSRP Bond									
Local AC									
Total					46,000				46,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4292	HBP	R/W				-46,000	46,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	_____
4292	HBP	R/W				46,000	-46,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	_____
4292	HBP	R/W				-46,000	46,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	_____
4292	HBP	R/W			-46,000	46,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/1/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.										Total:	_____
4292	HBP	R/W		-46,000	46,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4292	HBP	R/W	-46,000	46,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	_____
4292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4292 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
Total: _____									

4292 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
Total: _____									

4292 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
Total: _____									

4292 HBP R/W Local Match			46,000						46,000
Fed. Reimb. Rate: 100.00% 7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application . ROW per 6A									
Total: _____									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,430,400			1,430,400
Local Match									
LSSRP Bond									
Local AC									
Total						1,430,400			1,430,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4292	HBP	CON					-1,430,400	1,430,400			
Local Match											
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

New!

4292	HBP	CON					1,430,400			-1,430,400	
Local Match											
Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.											Total: _____

New!

4292	HBP	CON					-1,430,400			1,430,400	
Local Match											
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).											Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4292 HBP CON Local Match					1,430,400			-1,430,400	
Fed. Reimb. Rate: 100.00%	9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:	
4292 HBP CON Local Match								1,430,400	1,430,400
Fed. Reimb. Rate: 100.00%	7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application. CON per 6A							Total:	1,430,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	285,000				150,000				435,000
R/W					100,000				100,000
CON							1,596,000		1,596,000
Total	285,000				250,000		1,596,000		2,131,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	285,000				250,000		1,596,000		2,131,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000				250,000		1,596,000		2,131,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	285,000				150,000				435,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000				150,000				435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818	HBP	PE				-150,000	150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	
										Total:	
3818	HBP	PE				150,000	-150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/8/2023 Cori Marsalek: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.	
										Total:	
3818	HBP	PE			-150,000		150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818 HBP PE Local Match		-55,000	55,000						
Fed. Reimb. Rate: 100.00%	7/13/2022 Bobby Zezoff: Funding moved to 23/24 due to lapsed funds in the BAR and need a revised LAPG 6-D.							Total:	_____
3818 HBP PE Local Match		-55,000	55,000						
Fed. Reimb. Rate: 100.00%	1/27/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency.							Total:	_____
3818 HBP PE Local Match		55,000		-55,000					
Fed. Reimb. Rate: 100.00%	10/25/2021 DLA-Admin: The County requested \$55,000 PE to clear NEPA.							Total:	_____
3818 HBP PE Local Match		-150,000		150,000					
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
3818 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	1/27/2021 Wesley Zinke: Need to review a 6-D first. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2020 DLA-Admin: Moved funds to clear NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP PE Local Match		150,000							150,000
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.							Total:	_____
3818 HBP PE Local Match		285,000							285,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.	
										Total:	_____
3818	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.	
										Total:	_____
3818	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	_____
3818	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	
										Total:	_____
3818	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
										Total:	_____
3818	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
										Total:	_____
3818	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
										Total:	_____

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3818 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,596,000		1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,596,000		1,596,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818	HBP	CON						-1,596,000	1,596,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818 HBP CON Local Match					-1,596,000	1,596,000			New!
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3818 HBP CON Local Match					1,596,000			-1,596,000	New!
Fed. Reimb. Rate: 100.00%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	_____
3818 HBP CON Local Match					-1,596,000			1,596,000	
Fed. Reimb. Rate: 100.00%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3818 HBP CON Local Match				-1,596,000	1,596,000				
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3818 HBP CON Local Match				1,596,000				-1,596,000	
Fed. Reimb. Rate: 100.00%	8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	_____
3818 HBP CON Local Match			-1,596,000					1,596,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3818 HBP CON Local Match		-1,596,000	1,596,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3818 HBP CON Local Match		-1,596,000	1,596,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3818 HBP CON Local Match		1,596,000						-1,596,000	
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3818 HBP Local Match	CON	-1,596,000						1,596,000		
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3818 HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3818 HBP Local Match	CON	1,596,000						-1,596,000		
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	_____	
3818 HBP Local Match	CON	-1,596,000						1,596,000		
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3818 HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3818 HBP Local Match	CON	1,596,000						-1,596,000		
Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____	
3818 HBP Local Match	CON	-1,596,000						1,596,000		
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
3818 HBP Local Match	CON	1,596,000						-1,596,000		
Fed. Reimb. Rate: 100.00%	9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	_____	
3818 HBP Local Match	CON							1,596,000	1,596,000	
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011							Total:	_____	1,596,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5936(070)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W									
CON	1,617,242							550,000	2,167,242
Total	2,032,242							550,000	2,582,242
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,799,144							486,915	2,286,059
Local Match	233,098							63,085	296,183
LSSRP Bond									
Local AC									
Total	2,032,242							550,000	2,582,242
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	367,400								367,400
Local Match	47,601								47,601
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53% 8/25/2015 Kelli Hill: PE increase for 5936(119) spall repairs per updated bmp										Total:	20,000
3844	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 8/11/2015 Kelli Hill: PE per updated BPMP spreadsheet. New project "timber rail repair"										Total:	30,000
3844	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53% 3/3/2014 Kelli Hill: PE per revised BPMP spreadsheet (feb. 2014)										Total:	120,000

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/30/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP PE Local Match		61,971							61,971
		8,029							8,029
Fed. Reimb. Rate: 88.53%	2/12/2013 Kelli Hill: Per revised BPMP dated 2/4/13.							Total:	70,000
3844 HBP PE Local Match		154,928							154,928
		20,073							20,073
Fed. Reimb. Rate: 88.53%	8/31/2011 Kelli Hill: PE per new BPMP Plan.							Total:	175,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,431,744							486,915	1,918,659
Local Match	185,498							63,085	248,583
LSSRP Bond									
Local AC									
Total	1,617,242							550,000	2,167,242

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844	HBP	CON	-486,915							486,915	
	Local Match		-63,085							63,085	
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond.									Total:	
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3844 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3844 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3844 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		212,472					-376,253	-163,781
			27,528					-48,748	-21,220
								Total: _____	-185,000
8/11/2015 Kelli Hill: CON per revised BPMP 8/2015. 2 projects Clean and paint steel 5936(117) & Concrete spall repair 5936(119)									
3844 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
8/11/2015 Kelli Hill: Scour project 5936(107) CoN moved from 15/16 to 15/17 per revised bpmp 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3844 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		157,002						157,002
			20,341						20,341
								Total: _____	177,343
8/11/2015 Kelli Hill: CON per revised bpmp. Award adjustments for 2 projects									
3844 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		146,075						146,075
			18,926						18,926
								Total: _____	165,000
8/11/2015 Kelli Hill: CON per revised bpmp. New project "timber rail repair"									
3844 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
4/16/2015 Kelli Hill: CON E76 received for projects #5 and #6 using EPSP 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3844 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	1/30/2015 Kelli Hill: project #4 of BPMP spreadsheet 5936(107) "scour" pushed out to 15/16 per agency request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP CON Local Match			-376,253						376,253
			-48,748						48,748
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3844 HBP CON Local Match			496,653						496,653
			64,347						64,347
Fed. Reimb. Rate: 88.53%	3/3/2014 Kelli Hill: CON revised per BPMP spreadsheet (feb. 2014)							Total:	561,000
3844 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP CON Local Match			13,207						13,207
			1,711						1,711
Fed. Reimb. Rate: 88.53%	6/4/2013 Kelli Hill: Con increase due to bids coming in higher than engineer's estimate for 5936(105). 6-D approved 6/4/2013							Total:	14,918
3844 HBP CON Local Match			-17						-17
			-2						-2
Fed. Reimb. Rate: 88.53%	2/26/2013 Kelli Hill: Adjusting CON total to match CON auth totals for BPMPL-5936(104), (105) and (106)							Total:	-19
3844 HBP CON Local Match			287,723						287,723
			37,278						37,278
Fed. Reimb. Rate: 88.53%	2/12/2013 Kelli Hill: CON per revised BPMP dated 2/4/13							Total:	325,000
3844 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3844 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844 HBP CON	981,798								981,798
Local Match	127,202								127,202
Fed. Reimb. Rate: 88.53% 8/31/2011 Kelli Hill: CON per new BPMP plan								Total:	1,109,000

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District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 31

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	52,137,358	25,494,371	40,150,602	6,004,022	2,963,383	14,713,726	1,596,000	46,157,796	189,217,257
Local Match	6,754,601	3,739,646	-375,165		12,617	269,774		3,568,801	13,970,274
LSSRP Bond	676,787	17,205	604,713						1,298,705
Local AC	37,755,832	13,045,585	-30,104,160	-4,380,022				-16,317,235	
Total for all Phases	97,324,578	42,296,807	10,275,989	1,624,000	2,976,000	14,983,500	1,596,000	33,409,362	204,486,236