

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2023, 9:03 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 31

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	52,137,358	25,494,371	40,150,602	6,004,022	2,963,383	14,713,726	1,596,000	46,157,796	189,217,257
Local Match	6,754,601	3,739,646	-375,165		12,617	269,774		3,568,801	13,970,274
LSSRP Bond	676,787	17,205	604,713						1,298,705
Local AC	37,755,832	13,045,585	-30,104,160	-4,380,022				-16,317,235	
Total	97,324,578	42,296,807	10,275,989	1,624,000	2,976,000	14,983,500	1,596,000	33,409,362	204,486,236