

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 8:59 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Alameda County

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Fed Proj: BRLS-5933(159)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total	570,000				200,000			4,608,800	5,378,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000				200,000			4,608,800	5,378,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4420 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4420 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4420 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

4420 HBP PE			504,621						
Local Match			65,379						
Fed. Reimb. Rate: 88.53%	9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.								Total: _____

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4420	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				

Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: _____

4420	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						

Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: _____

4420	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						

Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status. Total: _____

4420	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						

Fed. Reimb. Rate: 88.53% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: _____

4420	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							

Fed. Reimb. Rate: 88.53% 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey. Total: _____

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420 HBP R/W	177,060							-177,060	
Local Match	22,940							-22,940	
Fed. Reimb. Rate: 88.53%	9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4420 HBP R/W	-177,060							177,060	
Local Match	-22,940							22,940	
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4420 HBP R/W	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.							Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP	CON					-4,080,171			4,080,171	
	Local Match						-528,629			528,629	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4420	HBP	CON				-4,080,171	4,080,171				
	Local Match					-528,629	528,629				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4420	HBP	CON			-4,080,171	4,080,171					
	Local Match				-528,629	528,629					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4420	HBP	CON			4,080,171					-4,080,171	
	Local Match				528,629					-528,629	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420 HBP CON								4,080,171	4,080,171
Local Match								528,629	528,629
Fed. Reimb. Rate: 88.53%	9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.							Total:	4,608,800

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District: 04 County: Alameda

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Alameda County

BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					800,000				800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
Total					800,000			5,690,800	6,490,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000			4,552,640	5,192,640
Local Match					160,000			1,138,160	1,298,160
LSSRP Bond									
Local AC									
Total					800,000			5,690,800	6,490,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000				640,000
Local Match					160,000				160,000
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4760	HBP	PE					640,000				640,000
	Local Match						160,000				160,000
Fed. Reimb. Rate: 80.00% 9/22/2022 Andy Chou: New eligible project. PE programmed in FFY 25/26.										Total:	800,000

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District: 04 County: Alameda

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4760	HBP	R/W								20,000	20,000
	Local Match									5,000	5,000
Fed. Reimb. Rate: 80.00% 9/22/2022 Andy Chou: New eligible project. RW programmed in FFY Beyond.										Total:	25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
Total								5,665,800	5,665,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4760	HBP	CON								4,532,640	4,532,640
	Local Match									1,133,160	1,133,160
Fed. Reimb. Rate: 80.00% 9/22/2022 Andy Chou: New eligible project. CON programmed in FFY Beyond.										Total:	5,665,800

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Alameda County

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5933(138)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000				244,000				674,000
R/W					100,000				100,000
CON							3,274,600		3,274,600
Total	430,000				344,000		3,274,600		4,048,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				344,000		3,274,600		4,048,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				344,000		3,274,600		4,048,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				244,000				674,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				244,000				674,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301	HBP	PE					244,000				244,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/14/2023 Andy Chou: PE funds revised to match LAPG 6D dated 7/1/2022.										Total:	244,000
4301	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4301	HBP	PE	430,000								430,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.										Total:	430,000

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4301	HBP	R/W			100,000		-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	_____
4301	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4301	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4301	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	_____
4301	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4301	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.										Total:	_____

New!

New!

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4301 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4301 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4301 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			100,000						100,000
10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.									
									Total: 100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,274,600		3,274,600
Local Match									
LSSRP Bond									
Local AC									
Total							3,274,600		3,274,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301	HBP	CON						-3,274,600	3,274,600		Total: _____
Local Match											
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4301	HBP	CON					-3,274,600	3,274,600			Total: _____
Local Match											
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301 HBP Local Match	CON			-3,274,600	3,274,600				
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4301 HBP Local Match	CON			3,274,600				-3,274,600	
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4301 HBP Local Match	CON							2,002,000	2,002,000
Fed. Reimb. Rate: 100.00%	3/14/2023 Andy Chou: CON funds revised to match LAPG 6D dated 7/1/2022.							Total:	2,002,000
4301 HBP Local Match	CON				-1,272,600			1,272,600	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4301 HBP Local Match	CON			-1,272,600	1,272,600				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4301 HBP Local Match	CON		-1,272,600	1,272,600					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4301 HBP Local Match	CON		1,272,600					-1,272,600	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4301 HBP Local Match	CON		-1,272,600					1,272,600	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4301 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301 HBP CON	1,272,600								1,272,600
Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	1,272,600
	10/1/2015 Chien Wu: New application dated 9/30/2015.								

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Albany BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
Total			40,000		4,000			291,300	335,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000		3,200			233,040	268,240
Local Match			8,000		800			58,260	67,060
LSSRP Bond									
Local AC									
Total			40,000		4,000			291,300	335,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000						32,000
Local Match			8,000						8,000
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	PE		-32,000	32,000						
	Local Match			-8,000	8,000						
Fed. Reimb. Rate: 80.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4157	HBP	PE		32,000	-32,000						
	Local Match			8,000	-8,000						
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	
4157	HBP	PE			32,000						32,000
	Local Match				8,000						8,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	40,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157 HBP PE Local Match			-35,412						-35,412
Fed. Reimb. Rate: 88.53%			-4,588						-4,588
8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total: -40,000
4157 HBP PE Local Match		-35,412	35,412						
Fed. Reimb. Rate: 88.53%		-4,588	4,588						
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
12/5/2019 Linda Newton: Fund line has not failed to deliver. 12/5/2019 Linda Newton: Fund line failed to deliver. 2/26/2018 Jae-Myung Lee: Per agency's request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
10/11/2017 Eileen Crawford: Fund line failed to deliver. 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
9/25/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157 HBP PE	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53%	10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total: 40,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,200				3,200
Local Match					800				800
LSSRP Bond									
Local AC									
Total					4,000				4,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	R/W			-3,200		3,200				
	Local Match				-800		800				
Fed. Reimb. Rate: 80.00% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Project has not received authorization to proceed. Move funding out.										Total:	
4157	HBP	R/W			3,200		-3,200				
	Local Match				800		-800				
Fed. Reimb. Rate: 80.00% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4157	HBP	R/W			-3,200		3,200				
	Local Match				-800		800				
Fed. Reimb. Rate: 80.00% 3/17/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Project has not received authorization to proceed. Move funding out.										Total:	
4157	HBP	R/W			3,200					-3,200	
	Local Match				800					-800	
Fed. Reimb. Rate: 80.00% 9/9/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
4157	HBP	R/W		-3,200						3,200	
	Local Match			-800						800	
Fed. Reimb. Rate: 80.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4157	HBP	R/W		3,200						-3,200	
	Local Match			800						-800	
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157 HBP R/W Local Match								3,200 800	3,200 800
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	4,000
4157 HBP R/W Local Match								-3,541 -459	-3,541 -459
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-4,000
4157 HBP R/W Local Match			-3,541					3,541 459	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22, due to PE funds moving from 17/18 to 18/19. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157 HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157 HBP R/W	3,541								3,541
Local Match	459								459
Fed. Reimb. Rate: 88.53%	10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.							Total:	4,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
Total								291,300	291,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	CON					-233,040			233,040	
	Local Match						-58,260			58,260	
Fed. Reimb. Rate: 80.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4157	HBP	CON				-233,040	233,040				
	Local Match					-58,260	58,260				
Fed. Reimb. Rate: 80.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4157	HBP	CON				233,040				-233,040	
	Local Match					58,260				-58,260	
Fed. Reimb. Rate: 80.00%	9/9/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.									Total:	
4157	HBP	CON					-233,040			233,040	
	Local Match						-58,260			58,260	
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4157	HBP	CON				-233,040	233,040				
	Local Match					-58,260	58,260				
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4157	HBP	CON			-233,040	233,040					
	Local Match				-58,260	58,260					
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157 HBP CON			233,040					-233,040	
Local Match			58,260					-58,260	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4157 HBP CON								233,040	233,040
Local Match								58,260	58,260
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	291,300
4157 HBP CON								-257,888	-257,888
Local Match								-33,412	-33,412
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-291,300
4157 HBP CON		-257,888						257,888	
Local Match		-33,412						33,412	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4157 HBP CON		257,888						-257,888	
Local Match		33,412						-33,412	
Fed. Reimb. Rate: 88.53%	9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4157 HBP CON		-257,888						257,888	
Local Match		-33,412						33,412	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157 HBP CON		257,888						-257,888	
Local Match		33,412						-33,412	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4157 HBP CON		-257,888						257,888	
Local Match		-33,412						33,412	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:
4157 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:
4157 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		257,888						-257,888
9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									-33,412
Total:									
4157 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-257,888						257,888
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									33,412
Total:									
4157 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:
4157 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:
4157 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		257,888						-257,888
9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									-33,412
Total:									
4157 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-257,888						257,888
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									33,412
Total:									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON Local Match			257,888						-257,888
			33,412						-33,412
Fed. Reimb. Rate: 88.53%	9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
4157 HBP CON Local Match			-257,888						257,888
			-33,412						33,412
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON Local Match			257,888						-257,888
			33,412						-33,412
Fed. Reimb. Rate: 88.53%	9/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
4157 HBP CON Local Match			-257,888						257,888
			-33,412						33,412
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4157 HBP CON			257,888						257,888
Local Match			33,412						33,412
Fed. Reimb. Rate: 88.53%	10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total: _____
									291,300

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fremont

BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					451,575				451,575
R/W									
CON								2,528,816	2,528,816
Total					451,575			2,528,816	2,980,391
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260			2,023,053	2,384,313
Local Match					90,315			505,763	596,078
LSSRP Bond									
Local AC									
Total					451,575			2,528,816	2,980,391
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260				361,260
Local Match					90,315				90,315
LSSRP Bond									
Local AC									
Total					451,575				451,575

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4815	HBP	PE					361,260				361,260
	Local Match						90,315				90,315
Fed. Reimb. Rate: 80.00%											
9/30/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.										Total:	451,575

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4815	HBP	CON								2,023,053	2,023,053
	Local Match									505,763	505,763
Fed. Reimb. Rate: 80.00% 9/30/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.										Total:	2,528,816

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakland BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	766,000								766,000
R/W	80,000								80,000
CON	3,823,750								3,823,750
Total	4,669,750								4,669,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	748,964	3,385,166							4,134,130
Local Match	535,620								535,620
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	4,669,750								4,669,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	678,140								678,140
Local Match	87,860								87,860
LSSRP Bond									
Local AC									
Total	766,000								766,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	134,000
3413	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53% 9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey										Total:	-80,000
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413 HBP PE	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total: 80,000
3413 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3413 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3413 HBP PE	559,510								559,510
Local Match	72,490								72,490
Fed. Reimb. Rate: 88.53%	8/21/2008 Shannon Mlcoch: new project.....								Total: 632,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	2/20/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/20/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413 HBP R/W	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: new project.....								Total: 80,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,385,166							3,385,166
Local Match	438,584								438,584
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	3,823,750								3,823,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	CON		3,385,166		-3,385,166					
	Local Match			438,584		-438,584					
Fed. Reimb. Rate: 88.53% 10/18/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to 22/23 as requested per 2022 Annual Status.											
Total: _____											
3413	Local AC (HBP)	CON		-3,385,166		3,385,166					
	Local Match			-438,584		438,584					
Fed. Reimb. Rate: 88.53% 10/18/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to 22/23 as requested per 2022 Annual Status.											
Total: _____											
3413	Local AC (HBP)	CON	3,385,166			-3,385,166					
	Local Match		438,584			-438,584					
Fed. Reimb. Rate: 88.53% 4/18/2022 Andy Chou: Local AC added for construction phase as requested by local agency.											
Total: _____											
3413	HBP	CON			-3,385,166	3,385,166					
	Local Match				-438,584	438,584					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3413	HBP	CON		-3,385,166	3,385,166						
	Local Match			-438,584	438,584						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3413	HBP	CON	-3,385,166	3,385,166							
	Local Match		-438,584	438,584							
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413 HBP CON	3,385,166							-3,385,166	
Local Match	438,584							-438,584	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3413 HBP CON								-5,533	-5,533
Local Match								-717	-717
Fed. Reimb. Rate: 88.53%	3/15/2021 Bobby Zezoff: Adjusted CON per LAPG 6-D dated 1/28/21							Total:	-6,250
3413 HBP CON			-3,390,699					3,390,699	
Local Match			-439,301					439,301	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON		-3,390,699	3,390,699						
Local Match		-439,301	439,301						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON		-3,390,699	3,390,699						
Local Match		-439,301	439,301						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON	1,513,863								1,513,863
Local Match	196,137								196,137
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	1,710,000
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/14/2019 Linda Newton: Ready to Advertise. Remove AC from CON and Pull CON into FFY 19/20 as requested in September 2019 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3413 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	10/14/2019 Linda Newton: Ready to Advertise. AC taken off CON. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3413 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3413 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Remove AC from project. Ready to Advertise and NOT authorized in FFY 17/18 as AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3413 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: Pull AC conversion into current FTIP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3413 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: Pull AC conversion into current FTIP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3413 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3413 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3413 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP CON Local Match			1,876,836						-1,876,836
			243,164						-243,164
Fed. Reimb. Rate: 88.53%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	_____
3413 HBP CON Local Match			-1,876,836						1,876,836
			-243,164						243,164
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP CON Local Match			1,876,836						-1,876,836
			243,164						-243,164
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____
3413 HBP CON Local Match			-1,876,836						1,876,836
			-243,164						243,164
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3413 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3413 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,876,836					-5,880,163	-4,003,327
			243,164					-761,837	-518,673
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
3413 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-5,880,163					5,880,163	5,880,163
			-761,837					761,837	761,837
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3413 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		5,880,163					-5,880,163	-5,880,163
			761,837					-761,837	-761,837
10/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.									
3413 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-5,880,163					5,880,163	5,880,163
			-761,837					761,837	761,837
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3413 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3413 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3413 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							-3,671,339	-3,671,339
								-475,661	-475,661
9/17/2013 Chien Wu: As requested in September 2013 HBP survey.									
									Total: -4,147,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413 HBP CON	5,880,163								5,880,163
Local Match	761,837								761,837
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	6,642,000
3413 HBP CON	-3,671,339							3,671,339	
Local Match	-475,661							475,661	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON	3,671,339							-3,671,339	
Local Match	475,661							-475,661	
Fed. Reimb. Rate: 88.53%	2/20/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 2/20/2013.							Total:	
3413 HBP CON	-3,671,339							3,671,339	
Local Match	-475,661							475,661	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON	3,671,339							-3,671,339	
Local Match	475,661							-475,661	
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3413 HBP CON	-3,671,339							3,671,339	
Local Match	-475,661							475,661	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413 HBP CON Local Match Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: new project.....							Total:	3,671,339 475,661 4,147,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakland BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON	4,240,000	756,250							4,996,250
Total	5,828,000	756,250							6,584,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,159,528	669,508							5,829,037
Local Match	224,239	18,484	0						242,723
LSSRP Bond	444,233	68,258	-0						512,491
Local AC									
Total	5,828,000	756,250							6,584,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	PE	640,072								640,072
	Local Match		82,928								82,928
Fed. Reimb. Rate: 88.53% 9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey.										Total:	723,000
2130	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
2130	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53% 3/22/2013 Chien Wu: Anticipated remaining PE funds to be transferred from STPLZ-5012(025) upon closing out.										Total:	750,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130 HBP PE	-769,039								-769,039
Local Match	-99,637								-99,637
Fed. Reimb. Rate: 88.53%	2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).								Total: -868,676

2130 HBP PE	769,039								769,039
Local Match	99,637								99,637
Fed. Reimb. Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total: 868,676

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
Total	115,000								115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	R/W									
	LSSRP Bond										

Fed. Reimb. Rate: 88.53% 11/19/2019 Linda Newton: Bond Funds approved.
 10/2/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

2130	HBP	R/W	-119,516								-119,516
	LSSRP Bond		-15,485								-15,485
Fed. Reimb. Rate: 88.53%	7/24/2019 Linda Newton: Bond Funds approved. 7/23/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total: -135,000		

2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/11/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		

2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed, moved out as CTC requirement. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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2130 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53% 7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 2/27/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:	

2130 HBP R/W LSSRP Bond			221,325						
Fed. Reimb. Rate: 88.53% 7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.									
								Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,753,672	669,508							4,423,180
Local Match	55,285	18,484	0						73,770
LSSRP Bond	431,043	68,258	-0						499,300
Local AC									
Total	4,240,000	756,250							4,996,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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2130	HBP	CON		526,841	-526,841						
		LSSRP Bond		68,258	-68,258						
Fed. Reimb. Rate: 88.53% 6/15/2023 Roberta Jensen: Bond Funds approved. 6/15/2023 Roberta Jensen: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.									Total:		

New!

2130	HBP	CON		142,667	-142,667						
		Local Match		18,484	-18,484						
Fed. Reimb. Rate: 88.53% 6/15/2023 Roberta Jensen: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.									Total:		

New!

2130	HBP	CON			-16,463						-16,463
		Local Match			-2,133						-2,133
Fed. Reimb. Rate: 88.53% 6/15/2023 Roberta Jensen: Revised fund line to match approved 6D dated 05/19/23 for cost adjustment at award (PM work)									Total:	-18,596	

New!

2130	HBP	CON			-769,241						-769,241
		LSSRP Bond			-99,663						-99,663
Fed. Reimb. Rate: 88.53% 6/16/2023 Roberta Jensen: Bond Funds approved. 6/15/2023 Roberta Jensen: Revised fund line to match approved 6D dated 05/19/23 for cost adjustment at award									Total:	-868,904	

New!

2130	HBP	CON			1,296,079						1,296,079
		LSSRP Bond			167,921						167,921
Fed. Reimb. Rate: 88.53% 3/13/2023 Roberta Jensen: Bond Funds approved. 3/13/2023 Roberta Jensen: Revised fund line to match approved 6D dated 03/09/2023									Total:	1,464,000	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130 HBP CON			159,133						159,133
Local Match			20,617						20,617
Fed. Reimb. Rate: 88.53%	3/13/2023 Roberta Jensen: Revise funds to match approved 6D dated 03/09/2023 (BPMP work)								Total: 179,750
2130 HBP CON		426,715							426,715
Local Match		55,285							55,285
Fed. Reimb. Rate: 88.53%	5/19/2022 Roberta Jensen: Revised fund line to match approved 6A/6D dated 05/18/2022 (BPMP work)								Total: 482,000
2130 HBP CON		-1,490,181							-1,490,181
LSSRP Bond		-193,069							-193,069
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 5/19/2022 Roberta Jensen: Revised fund line to match approved 6A/6D dated 05/18/2022								Total: -1,683,250
2130 HBP CON		4,817,139						-4,817,139	
LSSRP Bond		624,111						-624,111	
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/11/2021 DLA-Admin: CON funds moved from beyond to 21/22. As requested in September 2021 Status								Total: -4,817,139
2130 HBP CON			-4,817,139					4,817,139	
LSSRP Bond			-624,111					624,111	
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: 4,817,139
2130 HBP CON		-4,817,139	4,817,139						
LSSRP Bond		-624,111	624,111						
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: 4,817,139
2130 HBP CON		-4,817,139	4,817,139						
LSSRP Bond		-624,111	624,111						
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: 4,817,139
2130 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: 4,817,139

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130 HBP CON	4,817,139							-6,687,083	-1,869,945
LSSRP Bond	624,111							-866,383	-242,271
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21 to comply with City's Project Delivery Agreement.							Total:	-2,112,216
2130 HBP CON			-6,687,083					6,687,083	
LSSRP Bond			-866,383					866,383	
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP CON		-6,687,083	6,687,083						
LSSRP Bond		-866,383	866,383						
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP CON		-6,687,083	6,687,083						
LSSRP Bond		-866,383	866,383						
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2130 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2130 HBP CON	6,687,083							-6,687,083	
LSSRP Bond	866,383							-866,383	
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/9/2019 Jeremy Wright: CON funds moved to FFY 19/20 per 2019 survey.							Total:	
2130 HBP CON		-6,687,083						6,687,083	
LSSRP Bond		-866,383						866,383	
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2130 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2130 HBP CON LSSRP Bond			6,687,083						-6,687,083
Fed. Reimb. Rate: 88.53%			866,383						-866,383
	5/20/2022 Roberta Jensen: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
2130 HBP CON LSSRP Bond			-6,687,083						6,687,083
Fed. Reimb. Rate: 88.53%			-866,383						866,383
	5/20/2022 Roberta Jensen: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2130 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2130 HBP CON LSSRP Bond			6,687,083						-6,687,083
Fed. Reimb. Rate: 88.53%			866,383						-866,383
	5/20/2022 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	_____
2130 HBP CON LSSRP Bond			-6,687,083						6,687,083
Fed. Reimb. Rate: 88.53%			-866,383						866,383
	5/20/2022 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2130 HBP LSSRP Bond	CON		-85,462						-85,462
Fed. Reimb. Rate: 88.53%			-11,072						-11,072
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 11/16/2015 Chien Wu: As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.							Total:	-96,534
2130 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 11/16/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2130 HBP LSSRP Bond	CON		6,772,545					-4,306,617	2,465,928
Fed. Reimb. Rate: 88.53%			877,455					-557,968	319,487
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	2,785,415
2130 HBP LSSRP Bond	CON		-4,306,617					4,306,617	
Fed. Reimb. Rate: 88.53%			-557,968					557,968	
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2130 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16 because R/W was not delivered as programmed in 2011/12. Funds Moved out per CTC guidelines requirements. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2130 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	5/20/2022 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
5/20/2022 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2130 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
5/20/2022 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2130 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
5/20/2022 Roberta Jensen: Bond Funds approved. 8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2130 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
8/19/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2130 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		492,441						492,441
			63,801						63,801
5/20/2022 Roberta Jensen: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.									
									Total: 556,242
2130 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-490,716						-490,716
			-63,578						-63,578
5/20/2022 Roberta Jensen: Bond Funds approved. 12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.									
									Total: -554,294
2130 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		4,304,892						4,304,892
			557,744						557,744
5/20/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									
									Total: 4,862,636
2130 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									_____ Total:
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
2130 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			1						_____ Total:
			0						_____ Total:
									_____ Total:

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakland BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Fed Proj: BRLS-5012(161)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4457	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4457	HBP	PE	708,240								708,240	
	Local Match		91,760								91,760	
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	800,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4457	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4457	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	
4457	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4457	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
4457	HBP	R/W		-88,530						88,530	
	Local Match			-11,470						11,470	
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	
4457	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457 HBP R/W	-88,530							88,530	
Local Match	-11,470							11,470	
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total: _____
4457 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53% 10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
4457 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53% 9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.									Total: _____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4457	HBP	CON				-3,966,144	3,966,144				
	Local Match					-513,856	513,856				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4457	HBP	CON			-3,966,144	3,966,144					
	Local Match				-513,856	513,856					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4457	HBP	CON			3,966,144					-3,966,144	
	Local Match				513,856					-513,856	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457 HBP CON			-3,966,144					3,966,144	
Local Match			-513,856					513,856	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457 HBP CON		-3,966,144	3,966,144						
Local Match		-513,856	513,856						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457 HBP CON		3,966,144						-3,966,144	
Local Match		513,856						-513,856	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4457 HBP CON		-3,966,144						3,966,144	
Local Match		-513,856						513,856	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4457 HBP CON		3,966,144						-3,966,144	
Local Match		513,856						-513,856	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4457 HBP CON		-3,966,144						3,966,144	
Local Match		-513,856						513,856	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457 HBP CON		3,966,144							3,966,144
Local Match		513,856							513,856
Fed. Reimb. Rate: 88.53%	9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	4,480,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakland BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Fed Proj: BRLS-5012(160)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4458	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4458	HBP	PE	708,240								708,240	
	Local Match		91,760								91,760	
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	800,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4458	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4458	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	
4458	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4458	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
4458	HBP	R/W		-88,530						88,530	
	Local Match			-11,470						11,470	
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	
4458	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458 HBP R/W	-88,530							88,530	
Local Match	-11,470							11,470	
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total: _____
4458 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53% 10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
4458 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53% 9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.									Total: _____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4458	HBP	CON				-3,966,144	3,966,144				
	Local Match					-513,856	513,856				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4458	HBP	CON			-3,966,144	3,966,144					
	Local Match				-513,856	513,856					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4458	HBP	CON			3,966,144					-3,966,144	
	Local Match				513,856					-513,856	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458 HBP CON			-3,966,144					3,966,144	
Local Match			-513,856					513,856	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458 HBP CON		-3,966,144	3,966,144						
Local Match		-513,856	513,856						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458 HBP CON		3,966,144						-3,966,144	
Local Match		513,856						-513,856	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4458 HBP CON		-3,966,144						3,966,144	
Local Match		-513,856						513,856	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4458 HBP CON		3,966,144						-3,966,144	
Local Match		513,856						-513,856	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4458 HBP CON		-3,966,144						3,966,144	
Local Match		-513,856						513,856	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458 HBP CON		3,966,144							3,966,144
Local Match		513,856							513,856
Fed. Reimb. Rate: 88.53%	9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	4,480,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakland PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335			2,264,656					5,234,991
Total	4,676,335			2,264,656					6,940,991
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,139,959			2,004,900					6,144,859
Local Match	536,376			259,756					796,132
LSSRP Bond									
Local AC									
Total	4,676,335			2,264,656					6,940,991
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond									
Local AC									
Total	1,706,000								1,706,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total: _____											
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total: _____											
3304	HBP	PE	-443								-443
	Local Match		-57								-57
Fed. Reimb. Rate: 88.53% 9/29/2014 Rachel Carpenter: PE funds moved from FFY 13/14 to FFY 14/15 & 15/16 (multi-year programmed), per 2014 survey											
Total: _____											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304 HBP PE	-457,700								-457,700
Local Match	-59,300								-59,300
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total: -517,000
3304 HBP PE	369,170								369,170
Local Match	47,830								47,830
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total: 417,000
3304 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total: 100,000
3304 HBP PE	319,151								319,151
Local Match	41,349								41,349
Fed. Reimb. Rate: 88.53%	3/5/2013 Linda Newton: Revised BPMP with eligible work.								Total: 360,500
3304 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3304 HBP PE	125,713								125,713
Local Match	16,287								16,287
Fed. Reimb. Rate: 88.53%	10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. \$487,000 authorized for PE in FFY 10/11.								Total: 142,000
3304 HBP PE	-115,089								-115,089
Local Match	-14,911								-14,911
Fed. Reimb. Rate: 88.53%	6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.								Total: -130,000
3304 HBP PE	302,773								302,773
Local Match	39,227								39,227
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization (\$342,000) was done with Local AC funds.								Total: 342,000
3304 HBP PE	-584,369								-584,369
Local Match	-75,711								-75,711
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.								Total: -660,080
3304 HBP PE	302,773								302,773
Local Match	39,227								39,227
Fed. Reimb. Rate: 88.53%	10/15/2009 Eric Bost: Show prior year AC.....conversion								Total: 342,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3304 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

3304 HBP PE Local Match			1,159,814						1,159,814
			150,266						150,266
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.							Total:	1,310,080

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,629,638			2,004,900					4,634,538
Local Match	340,697			259,756					600,453
LSSRP Bond									
Local AC									
Total	2,970,335			2,264,656					5,234,991

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP	CON				2,004,900				-2,004,900	
	Local Match					259,756				-259,756	
Fed. Reimb. Rate: 88.53%	10/18/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested by agency.							Total:			
3304	HBP	CON			-1,047,612					1,047,612	
	Local Match				-135,729					135,729	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3304	HBP	CON		-1,047,612	1,047,612						
	Local Match			-135,729	135,729						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3304	HBP	CON		-1,047,612	1,047,612						
	Local Match			-135,729	135,729						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3304	HBP	CON		-772,109							-772,109
	Local Match			-100,035							-100,035
Fed. Reimb. Rate: 88.53%	10/18/2019 Linda Newton: Revise funding as requested in revised PM list dated 10-2019.							Total:	-872,144		

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3304 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3304 HBP Local Match	CON		348,366						348,366
Fed. Reimb. Rate: 88.53%			45,134						45,134
Fed. Reimb. Rate: 88.53%	3/13/2019 Jae-Myung Lee: As approved revised BPMP list							Total:	393,500
3304 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3304 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3304 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3304 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3304 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304 HBP CON	-957,288							957,288	
Local Match	-124,027							124,027	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON	-1,471,355								-1,471,355
Local Match	-190,630								-190,630
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-1,661,985
3304 HBP CON	860,498								860,498
Local Match	111,487								111,487
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	971,985
3304 HBP CON	610,857								610,857
Local Match	79,143								79,143
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	690,000
3304 HBP CON	957,288							957,288	
Local Match	124,027							124,027	
Fed. Reimb. Rate: 88.53%	3/5/2013 Linda Newton: Revised BPMP with eligible work.							Total:	1,081,315
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: As requested in September 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON	660,892								660,892
Local Match	85,626								85,626
Fed. Reimb. Rate: 88.53%	10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.							Total:	746,518
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON	2,363,751								2,363,751
Local Match	306,249								306,249
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.							Total:	2,670,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304 Local AC (HBP) CON	-3,431,635							3,431,635	
Local Match	-444,605							444,605	
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBost: AC conversion not needed in future.							Total:	
3304 HBP CON	1,076,350							-3,431,635	-2,355,286
Local Match	139,452							-444,605	-305,152
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBost: AC conversion not needed in future.							Total:	-2,660,438
3304 HBP CON	-2,110,555							3,431,635	1,321,080
Local Match	-273,445							444,605	171,160
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	1,492,240
3304 Local AC (HBP) CON	3,431,635							-3,431,635	
Local Match	444,605							-444,605	
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	
3304 HBP CON	2,110,555								2,110,555
Local Match	273,445								273,445
Fed. Reimb. Rate: 88.53%								Total:	2,384,000
3304 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pleasanton

BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5101(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
Total	1,443,482								1,443,482
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,277,915								1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC									
Total	1,443,482								1,443,482
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4256	HBP	PE	54,855								54,855
	Local Match		7,107								7,107
Fed. Reimb. Rate: 88.53% 7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.										Total:	61,962
4256	HBP	PE	51,347								51,347
	Local Match		6,653								6,653
Fed. Reimb. Rate: 88.53% 2/1/2017 Chien Wu: Carry over from FFY 15/16.										Total:	58,000
4256	HBP	PE	-51,347								-51,347
	Local Match		-6,653								-6,653
Fed. Reimb. Rate: 88.53% 2/1/2017 Chien Wu: Revise to reflect amount authorized in FFY 15/16.										Total:	-58,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4256 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

4256 HBP PE			79,677						
Local Match			10,323						79,677
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: New eligible project.								Total: _____
									90,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,143,383								1,143,383
Local Match	148,137								148,137
LSSRP Bond									
Local AC									
Total	1,291,520								1,291,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4256 HBP CON											
Local Match											
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Move AC conversion to last year of FTIP, 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____		

4256 Local AC (HBP) CON											
Local Match											
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____		

4256 Local AC (HBP) CON											
Local Match											
Fed. Reimb. Rate: 88.53%	2/14/2020 Linda Newton: Added AC to Construction phase as requested by the local agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____		

4256 HBP CON											
Local Match											
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4256 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/03/2019 Linda Newton: Ready to Advertise. Move CON funding from 18/19 to 19/20, funding did not get authorized in FFY 18/19. 6/5/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4256 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4256 HBP CON Local Match			334,195						334,195
Fed. Reimb. Rate: 88.53%			43,299						43,299
Fed. Reimb. Rate: 88.53%	3/13/2019 Jae-Myung Lee: As approved revised BPMP list							Total:	377,494
4256 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4256 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4256 HBP CON Local Match			582,993						582,993
Fed. Reimb. Rate: 88.53%			75,533						75,533
Fed. Reimb. Rate: 88.53%	7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.							Total:	658,526
4256 HBP CON Local Match			226,194						226,194
Fed. Reimb. Rate: 88.53%			29,306						29,306
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: New eligible project							Total:	255,500

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Concord PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	810,225								810,225
R/W									
CON	4,135,568								4,135,568
Total	4,945,793								4,945,793
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,378,511								4,378,511
Local Match	567,282								567,282
LSSRP Bond									
Local AC									
Total	4,945,793								4,945,793
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	PE	-17,801								-17,801
	Local Match		-2,306								-2,306
Fed. Reimb. Rate: 88.53% 6/29/2021 Linda Newton: PE cost increase no longer needed for project. Remove from programming.										Total:	-20,107
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/6/2020 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/25/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP PE Local Match			17,801						17,801
Fed. Reimb. Rate: 88.53%			2,306						2,306
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Cost increase that reflect additional eligible design work.							Total:	20,107
3392 HBP PE Local Match			-327,561						-327,561
Fed. Reimb. Rate: 88.53%			-42,439						-42,439
Fed. Reimb. Rate: 88.53%	4/21/2014 Chien Wu: Revise to reflect PE funds subsequently requested after acceptance of a revised BPMP.							Total:	-370,000
3392 HBP PE Local Match			151,917						151,917
Fed. Reimb. Rate: 88.53%			19,683						19,683
Fed. Reimb. Rate: 88.53%	4/21/2014 Chien Wu: Revise to reflect PE funds not obligated as programmed when the project was accepted in a revised BPMP.							Total:	171,600
3392 HBP PE Local Match			-282,942						-282,942
Fed. Reimb. Rate: 88.53%			-36,658						-36,658
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-319,600
3392 HBP PE Local Match			327,561						327,561
Fed. Reimb. Rate: 88.53%			42,439						42,439
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	370,000
3392 HBP PE Local Match			131,024						131,024
Fed. Reimb. Rate: 88.53%			16,976						16,976
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	148,000
3392 HBP PE Local Match			-175,644						-175,644
Fed. Reimb. Rate: 88.53%			-22,756						-22,756
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013. PE costs have been reduced.							Total:	-198,400
3392 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated May 13, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP PE Local Match			458,585						458,585
Fed. Reimb. Rate: 88.53%			59,415						59,415
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	518,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP PE Local Match			-24,899						-24,899
Fed. Reimb. Rate: 88.53%			-3,226						-3,226
	10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	-28,125
3392 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP PE Local Match			459,249						459,249
Fed. Reimb. Rate: 88.53%			59,501						59,501
	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	518,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.							Total:	-30,000		
3392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Funds not obligated in FY requested. Funds moved from 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3392 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total:									

3392 HBP R/W Local Match			26,559						26,559	
			3,441							3,441
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										
Total:									30,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,661,218								3,661,218
Local Match	474,350								474,350
LSSRP Bond									
Local AC									
Total	4,135,568								4,135,568

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3392	HBP	CON	818,395		-818,395						
		Local Match	106,032		-106,032						
Fed. Reimb. Rate: 88.53% 6/16/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 23/24 to 20/21. Phase being advanced with EPSP.									Total:		

3392	HBP	CON		-818,395	818,395						
		Local Match		-106,032	106,032						
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

3392	HBP	CON	-818,395	818,395							
		Local Match	-106,032	106,032							
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

3392	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:		

3392	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 88.53% 4/6/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 21/22 to 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392 HBP CON		-88,530							-88,530
Local Match		-11,470							-11,470
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Fundline adjusted to match current BPMP list.								Total: -100,000
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON		906,925							906,925
Local Match		117,502							117,502
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Revised to reflect Actual Bid Amount.								Total: 1,024,427
3392 HBP CON		-275,597							-275,597
Local Match		-35,707							-35,707
Fed. Reimb. Rate: 88.53%	5/8/2017 Chien Wu: Revise to reflect amount in RFA submitted.								Total: -311,304
3392 HBP CON		-226,259							-226,259
Local Match		-29,314							-29,314
Fed. Reimb. Rate: 88.53%	4/7/2017 Chien Wu: Revise to reflect amount in RFA submitted.								Total: -255,573
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/7/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/9/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 18/19 to 16/17. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON Local Match			-101,460						-101,460
			-13,145						-13,145
Fed. Reimb. Rate: 88.53%	6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.							Total:	-114,605
3392 HBP CON Local Match			101,460						101,460
			13,145						13,145
Fed. Reimb. Rate: 88.53%	6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.							Total:	114,605
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON Local Match			-101,462						-101,462
			-13,145						-13,145
Fed. Reimb. Rate: 88.53%	12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.							Total:	-114,607
3392 HBP CON Local Match			101,462						101,462
			13,145						13,145
Fed. Reimb. Rate: 88.53%	12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.							Total:	114,607
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON Local Match			546,677						546,677
			70,828						70,828
Fed. Reimb. Rate: 88.53%	10/28/2015 Chien Wu: Cost increases requested by the agency.							Total:	617,505
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2015 DLA-Admin: Funding not authorized in 14/15 moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392 HBP CON		2,115,278						-2,115,278	
Local Match		274,057						-274,057	
Fed. Reimb. Rate: 88.53%	5/4/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested by agency							Total:	
3392 HBP CON								202,576	202,576
Local Match								26,246	26,246
Fed. Reimb. Rate: 88.53%	3/12/2015 Chien Wu: Remove excess funds to BPMP-5135(049).							Total:	228,822
3392 HBP CON		-202,576							-202,576
Local Match		-26,246							-26,246
Fed. Reimb. Rate: 88.53%	3/12/2015 Chien Wu: Revise to reflect the amount in the RFA.							Total:	-228,822
3392 HBP CON		-1,912,702						1,912,702	
Local Match		-247,811						247,811	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2014 Linda Newton: Local agency requests funding moved to FFY 15/16 as submitted into 2014 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON		25,194							25,194
Local Match		3,264							3,264
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	28,458
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON		365,678							365,678
Local Match		47,377							47,377
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	413,055

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON Local Match			-365,678						-365,678
Fed. Reimb. Rate: 88.53%			-47,377						-47,377
	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.							Total:	-413,055
3392 HBP CON Local Match			-25,194						-25,194
Fed. Reimb. Rate: 88.53%			-3,264						-3,264
	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.							Total:	-28,458
3392 HBP CON Local Match			-2,335,598						-2,335,598
Fed. Reimb. Rate: 88.53%			-302,602						-302,602
	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey							Total:	-2,638,200
3392 HBP CON Local Match			2,798,002						2,798,002
Fed. Reimb. Rate: 88.53%			362,511						362,511
	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	3,160,513
3392 HBP CON Local Match			598,197						598,197
Fed. Reimb. Rate: 88.53%			77,503						77,503
	10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	675,700
3392 HBP CON Local Match			1,737,401					-1,737,401	
Fed. Reimb. Rate: 88.53%			225,099					-225,099	
	10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3392 HBP CON Local Match			-1,737,401					1,737,401	
Fed. Reimb. Rate: 88.53%			-225,099					225,099	
	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON			1,737,401						459,249
Local Match			225,099						59,501
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	518,750
3392 HBP CON								1,278,152	1,278,152
Local Match								165,598	165,598
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	1,443,750

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,200,000								2,200,000
R/W	3,690,000								3,690,000
CON								16,555,000	16,555,000
Total	5,890,000							16,555,000	22,445,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,214,417							14,656,142	19,870,559
Local Match	675,583							1,898,859	2,574,442
LSSRP Bond									
Local AC									
Total	5,890,000							16,555,000	22,445,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
Total	2,200,000								2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/3/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. Move to FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677 HBP PE Local Match	464,783								464,783 60,218
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	525,000
1677 HBP PE Local Match									_____
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP PE Local Match	885,300								885,300 114,700
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	1,000,000
1677 HBP PE Local Match									_____
Fed. Reimb. Rate: 88.53%	3/12/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP PE Local Match									_____
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP PE Local Match									_____
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP PE Local Match									_____
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP PE Local Match									_____
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP PE Local Match			331,988						331,988
			43,013						43,013
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	375,000
1677 HBP PE Local Match			-331,988						-331,988
			-43,013						-43,013
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	-375,000
1677 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP PE Local Match			597,578						597,578
			77,423						77,423
Fed. Reimb. Rate: 88.53%	10/24/2008 Shannon Mlcoch: new project.....							Total:	675,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,266,757								3,266,757
Local Match	423,243								423,243
LSSRP Bond									
Local AC									
Total	3,690,000								3,690,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	R/W	610,857								610,857
	Local Match		79,143								79,143
Fed. Reimb. Rate: 88.53%	7/15/2021 Linda Newton: Add additional RW to FFY 21/22 to match LAPG 6-D dated 3/31/2021.							Total:	690,000		
1677	HBP	R/W	2,478,840								2,478,840
	Local Match		321,160								321,160
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Cost increase per September 2020 Survey.							Total:	2,800,000		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2020 Jae-Myung Lee: R/W AC authorized on 9/17/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2020 Jae-Myung Lee: R/W AC authorized on 9/17/20 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 88.53%	4/9/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP R/W Local Match		110,663							110,663
Fed. Reimb. Rate: 88.53%		14,338							14,338
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	125,000
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

1677 HBP R/W Local Match			66,398						66,398
Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project.....									
Total: _____									
8,603									
75,000									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								14,656,142	14,656,142
Local Match	0							1,898,859	1,898,859
LSSRP Bond									
Local AC									
Total								16,555,000	16,555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	CON					-5,803,142			5,803,142	
	Local Match						-751,859			751,859	
Fed. Reimb. Rate: 88.53% 9/29/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. CON funds remain in Beyond until nearly ready to ad.											
Total: _____											
1677	HBP	CON				-8,853,000				8,853,000	
	Local Match					-1,147,000				1,147,000	
Fed. Reimb. Rate: 88.53% 9/29/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. CON funds remain in Beyond until nearly ready to ad.											
Total: _____											
1677	Local AC (HBP)	CON				-5,803,142	5,803,142				
	Local Match					-751,859	751,859				
Fed. Reimb. Rate: 88.53% 9/29/2023 DLA-Admin: Remove AC from mid-level project. Not ready to ad within 6 months. CON funds remain in Beyond until nearly ready to ad.											
Total: _____											
1677	Local AC (HBP)	CON				5,803,142	-5,803,142				
	Local Match					751,859	-751,859				
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: CON AC added to reflect LAPG Chapter 6 policy for Mid-Level projects.											
Total: _____											

New!

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677 HBP Local Match	CON			-5,803,142	5,803,142				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: CON funds split between FFY 24/25 and FFY 25/26 to reflect LAPG Chapter 6 policy for Mid-Level projects.							Total:	
1677 HBP Local Match	CON		-14,656,142	14,656,142					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP Local Match	CON		14,656,142					-14,656,142	
Fed. Reimb. Rate: 88.53%	10/7/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.							Total:	-1,898,859
1677 HBP Local Match	CON				-14,656,142			14,656,142	
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	1,898,859
1677 HBP Local Match	CON			-14,656,142	14,656,142				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP Local Match	CON		-14,656,142	14,656,142					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP Local Match	CON		-7,328,071	7,328,071					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP Local Match	CON		7,328,071	7,328,071				-14,656,142	
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	-1,898,859
1677 HBP Local Match	CON							-1,173,023	-1,173,023
Fed. Reimb. Rate: 88.53%	7/15/2021 Linda Newton: Revise CON funding in beyond to match LAPG 6-D dated 3/31/2021.							Total:	-151,978
1677 HBP Local Match	CON							15,829,164	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	2,050,836

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677 HBP CON		-15,829,164	15,829,164						
Local Match		-2,050,836	2,050,836						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP CON		-15,829,164	15,829,164						
Local Match		-2,050,836	2,050,836						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP CON		1,208,435							1,208,435
Local Match		156,566							156,566
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Cost increase per September 2020 Survey.							Total:	1,365,000
1677 HBP CON		14,620,730	-14,620,730						
Local Match		1,894,271	-1,894,271						
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.							Total:	
1677 HBP CON		-14,620,730	14,620,730						
Local Match		-1,894,271	1,894,271						
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
1677 HBP CON		-14,620,730	14,620,730						
Local Match		-1,894,271	1,894,271						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP CON		14,620,730						-14,620,730	
Local Match		1,894,271						-1,894,271	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
1677 HBP CON								3,554,480	3,554,480
Local Match								460,521	460,521
Fed. Reimb. Rate: 88.53%	8/7/2019 Bobby Zezoff: Approved 6D dated 2019-02-15. Only added CON funds, \$1,525,000 PE funds were not aded.							Total:	4,015,000
1677 HBP CON		-11,066,250						11,066,250	
Local Match		-1,433,750						1,433,750	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP CON Local Match			1,748,468						1,748,468
Fed. Reimb. Rate: 88.53%			226,533						226,533
	9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	1,975,000
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP CON Local Match			9,317,783					-9,317,783	
Fed. Reimb. Rate: 88.53%			1,207,218					-1,207,218	
	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
1677 HBP CON Local Match			-9,317,783					9,317,783	
Fed. Reimb. Rate: 88.53%			-1,207,218					1,207,218	
	10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)							Total:	
1677 HBP CON Local Match			9,317,783					-9,317,783	
Fed. Reimb. Rate: 88.53%			1,207,218					-1,207,218	
	9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1677 HBP CON Local Match			-9,317,783					9,317,783	
Fed. Reimb. Rate: 88.53%			-1,207,218					1,207,218	
	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP CON			9,317,783						9,317,783
Local Match			1,207,218						1,207,218
Fed. Reimb. Rate: 88.53%	10/24/2008 Shannon Mlcoch: new project.....							Total:	10,525,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Fed Proj: -5928(125)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,750,000	612,000	301,000						2,663,000
R/W	499,800	121,200	238,000						859,000
CON		13,134,000	1,276,000						14,410,000
Total	2,249,800	13,867,200	1,815,000						17,932,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,991,748	12,276,632	1,606,820						15,875,200
Local Match	258,052	1,590,568	208,181						2,056,800
LSSRP Bond									
Local AC									
Total	2,249,800	13,867,200	1,815,000						17,932,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,549,275	541,804	266,475						2,357,554
Local Match	200,725	70,196	34,525						305,446
LSSRP Bond									
Local AC									
Total	1,750,000	612,000	301,000						2,663,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	_____
1/11/2021 Jae-Myung Lee: As requested in RFA submitted by agency, 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
3956	HBP	PE		185,470							185,470
	Local Match			24,030							24,030
Fed. Reimb. Rate: 88.53%										Total:	_____
9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.											
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	_____
5/5/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP PE Local Match			265,590						265,590
			34,410						34,410
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	300,000
3956 HBP PE Local Match			177,060						177,060
			22,940						22,940
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
3956 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP PE Local Match			354,563						354,563
			45,937						45,937
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12. PE capped at \$100,000 for initial authorization request to determine the project scope for replacement.							Total:	400,500
3957 HBP PE Local Match				266,475					266,475
				34,525					34,525
Fed. Reimb. Rate: 88.53%	12/28/2022 Mark Mueller: Funds added to reflect LAPG 6-D dated 10/24/2022.							Total:	301,000
3957 HBP PE Local Match		541,804		-541,804					
		70,196		-70,196					
Fed. Reimb. Rate: 88.53%	9/14/2022 Md Abul Bashar: Ready to Advertise. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	PE			541,804						541,804
	Local Match				70,196						70,196
Fed. Reimb. Rate: 88.53% 12/28/2021 Andy Chou: Revised PE funds to match LAPG 6D.										Total:	612,000
3957	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3957	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3957	HBP	PE	566,592								566,592
	Local Match		73,408								73,408
Fed. Reimb. Rate: 88.53% 6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.										Total:	640,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,473	107,298	210,701						760,473
Local Match	57,327	13,902	27,299						98,527
LSSRP Bond									
Local AC									
Total	499,800	121,200	238,000						859,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	R/W	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	310,000
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/16/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3956 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3956 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3956 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3956 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3956 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3956 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3956 HBP Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3956 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3956 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3956 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3956 HBP R/W Local Match		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	100,000
3957 HBP R/W Local Match			210,701						210,701
			27,299						27,299
Fed. Reimb. Rate: 88.53%	12/28/2022 Mark Mueller: Add funds to reflect LAPG 6-D dated 10/24/2022.							Total:	238,000
3957 HBP R/W Local Match		107,298	-107,298						
		13,902	-13,902						
Fed. Reimb. Rate: 88.53%	9/14/2022 Md Abul Bashar: Ready to Advertise. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	_____
3957 HBP R/W Local Match			107,298						107,298
			13,902						13,902
Fed. Reimb. Rate: 88.53%	12/28/2021 Andy Chou: Rvised RW funds to match LAPG 6D.							Total:	121,200
3957 HBP R/W Local Match		-177							-177
		-23							-23
Fed. Reimb. Rate: 88.53%	8/5/2021 Andy Chou: Revised RW funds to match E-76.							Total:	-200

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957 HBP R/W Local Match	-97,383								-97,383 -12,617
Fed. Reimb. Rate: 88.53%	7/2/2021 Andy Chou: Revised RW funding per LAPG 6D dated 3/31/2021.							Total:	-110,000
3957 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	1/16/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3957 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3957 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3957 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3957 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3957 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3957 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3957 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3957 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3957 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3957 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3957 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3957 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3957 HBP R/W Local Match Fed. Reimb. Rate: 88.53%		177,060							177,060
		22,940							22,940
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total: _____
									200,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		11,627,530	1,129,643						12,757,173
Local Match		1,506,470	146,357						1,652,827
LSSRP Bond									
Local AC									
Total		13,134,000	1,276,000						14,410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	CON		8,733,485	-8,733,485						
	Local Match			1,131,516	-1,131,516						
Fed. Reimb. Rate: 88.53% 9/19/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested by agency.										Total:	
3956	HBP	CON			8,733,485	-8,733,485					
	Local Match				1,131,516	-1,131,516					
Fed. Reimb. Rate: 88.53% 9/14/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.										Total:	
3956	HBP	CON			-8,733,485	8,733,485					
	Local Match				-1,131,516	1,131,516					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3956	HBP	CON		-8,733,485	8,733,485						
	Local Match			-1,131,516	1,131,516						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3956	HBP	CON	-8,733,485	8,733,485						-8,733,485	
	Local Match		-1,131,516	1,131,516						-1,131,516	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										Total:	
3956	HBP	CON			-8,733,485					8,733,485	
	Local Match				-1,131,516					1,131,516	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956 HBP CON		-8,733,485	8,733,485						
Local Match		-1,131,516	1,131,516						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON		-8,733,485	8,733,485						
Local Match		-1,131,516	1,131,516						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON		8,733,485						-6,210,380	2,523,105
Local Match		1,131,516						-804,621	326,895
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	2,850,000
3956 HBP CON			-6,210,380					6,210,380	
Local Match			-804,621					804,621	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON		-6,210,380	6,210,380						
Local Match		-804,621	804,621						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON		-6,210,380	6,210,380						
Local Match		-804,621	804,621						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON		6,210,380						-6,210,380	
Local Match		804,621						-804,621	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3956 HBP CON		-6,210,380						6,210,380	
Local Match		-804,621						804,621	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP CON Local Match			6,210,380					-1,985,551	4,224,829
			804,621					-257,249	547,371
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	4,772,200
3956 HBP CON Local Match			-1,985,551					1,985,551	
			-257,249					257,249	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP CON Local Match			1,985,551					-1,985,551	
			257,249					-257,249	
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3956 HBP CON Local Match			-1,985,551					1,985,551	
			-257,249					257,249	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON Local Match			1,985,551					-1,985,551	
			257,249					-257,249	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3956 HBP CON Local Match			-1,985,551					1,985,551	
			-257,249					257,249	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956 HBP CON	1,985,551							-1,985,551	
Local Match	257,249							-257,249	
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3956 HBP CON	-1,985,551							1,985,551	
Local Match	-257,249							257,249	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP CON	1,985,551							-1,985,551	
Local Match	257,249							-257,249	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3956 HBP CON								1,985,551	1,985,551
Local Match								257,249	257,249
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	2,242,800
3957 HBP CON			1,129,643						1,129,643
Local Match			146,357						146,357
Fed. Reimb. Rate: 88.53%	12/28/2022 Mark Mueller: Funds added to reflect LAPG 6-D dated 10/24/2022.							Total:	1,276,000
3957 HBP CON		2,894,046	-2,894,046						
Local Match		374,954	-374,954						
Fed. Reimb. Rate: 88.53%	9/19/2022 Md Abul Bashar: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested by agency.							Total:	
3957 HBP CON			2,894,046	-2,894,046					
Local Match			374,954	-374,954					
Fed. Reimb. Rate: 88.53%	9/14/2022 Md Abul Bashar: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.							Total:	
3957 HBP CON				-279,755					-279,755
Local Match				-36,245					-36,245
Fed. Reimb. Rate: 88.53%	12/28/2021 Andy Chou: Revised CON funds to match LAPG 6D.							Total:	-316,000
3957 HBP CON			-3,173,801	3,173,801					
Local Match			-411,200	411,200					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957 HBP CON		-3,173,801	3,173,801						
Local Match		-411,200	411,200						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957 HBP CON		-3,173,801	3,173,801						
Local Match		-411,200	411,200						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957 HBP CON		3,173,801						-3,173,801	
Local Match		411,200						-411,200	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3957 HBP CON			-3,173,801						3,173,801
Local Match			-411,200						411,200
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957 HBP CON		-3,173,801	3,173,801						
Local Match		-411,200	411,200						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957 HBP CON		-3,173,801	3,173,801						
Local Match		-411,200	411,200						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957 HBP CON		3,173,801						-3,173,801	
Local Match		411,200						-411,200	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total: _____
3957 HBP CON			-3,173,801						3,173,801
Local Match			-411,200						411,200
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957 HBP CON		-3,173,801	3,173,801						
Local Match		-411,200	411,200						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957 HBP CON	-3,173,801	3,173,801							
Local Match	-411,200	411,200							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON	3,173,801							-3,173,801	
Local Match	411,200							-411,200	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3957 HBP CON	-3,173,801							3,173,801	
Local Match	-411,200							411,200	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3957 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3957 HBP CON	3,173,801							-3,173,801	
Local Match	411,200							-411,200	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3957 HBP CON	-3,173,801							3,173,801	
Local Match	-411,200							411,200	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2018 Survey.							Total:	
3957 HBP CON	3,173,801							-3,173,801	
Local Match	411,200							-411,200	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3957 HBP CON	-3,173,801							3,173,801	
Local Match	-411,200							411,200	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3957 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3957 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,173,801					-3,173,801	
			411,200					-411,200	
9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.									
3957 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,173,801					3,173,801	
			-411,200					411,200	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3957 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,173,801					-3,173,801	
			411,200					-411,200	
9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.									
3957 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,173,801					3,173,801	
			-411,200					411,200	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3957 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,173,801					-3,173,801	
			411,200					-411,200	
9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.									
3957 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,173,801					3,173,801	
			-411,200					411,200	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3957 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957 HBP CON			3,173,801					-3,173,801	
Local Match			411,200					-411,200	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3957 HBP CON								3,173,801	3,173,801
Local Match								411,200	411,200
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	3,585,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance.
Deck overlay and joint seal replacement.

Fed Proj: BRLS-5928(154)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	313,627								313,627
R/W									
CON		751,000							751,000
Total	313,627	751,000							1,064,627
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654	664,860							942,514
Local Match	35,973	86,140							122,113
LSSRP Bond									
Local AC									
Total	313,627	751,000							1,064,627
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654								277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC									
Total	313,627								313,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4527 Local AC (HBP) PE
Local Match

Fed. Reimb. Rate: 88.53%

10/7/2019 Linda Newton: Local agency request PE as AC to advance project. Program AC in FFY 19/20, conversion to remain in FFY 21/22 per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

4527 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4527	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

4527	HBP	PE	277,654						277,654
	Local Match		35,973						35,973
Fed. Reimb. Rate: 88.53%		3/13/2018 Eileen Crawford: New Project per 6D 03/03/2017.						Total:	313,627

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4527	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%		1/10/2022 Andy Chou: RW funds removed as no longer needed for project.						Total:	-25,000		

4527	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Reimb. Rate: 88.53%		10/20/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.						Total:			

4527	HBP	R/W	-22,133							22,133	
	Local Match		-2,868							2,868	
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.						Total:			

4527	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.						Total:			

4527	HBP	R/W							22,133	22,133
	Local Match								2,868	2,868
Fed. Reimb. Rate: 88.53%		3/3/2017 Chien Wu: New application accepted on March 3, 2017.						Total:	25,000	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		664,860							664,860
Local Match		86,140							86,140
LSSRP Bond									
Local AC									
Total		751,000							751,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527	HBP	CON		664,860		-664,860					
	Local Match			86,140		-86,140					
Fed. Reimb. Rate: 88.53% 5/18/2023 Herman Sealey: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested by agency.										Total:	
4527	HBP	CON			-664,860	664,860					
	Local Match				-86,140	86,140					
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
4527	HBP	CON		-664,860	664,860						
	Local Match			-86,140	86,140						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4527	HBP	CON		664,860			-664,860				
	Local Match			86,140			-86,140				
Fed. Reimb. Rate: 88.53% 10/7/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
4527	HBP	CON					-890,001				-890,001
	Local Match						-115,309				-115,309
Fed. Reimb. Rate: 88.53% 3/25/2022 Andy Chou: CON funds revised to reflect requested programming.										Total:	-1,005,310
4527	HBP	CON				-1,554,861	1,554,861				
	Local Match					-201,449	201,449				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4527	HBP	CON			-1,554,861	1,554,861					
	Local Match				-201,449	201,449					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527 HBP CON		-1,554,861	1,554,861						
Local Match		-201,449	201,449						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4527 HBP CON		-1,554,861	1,554,861						
Local Match		-201,449	201,449						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
4527 HBP CON		1,554,861						-1,554,861	
Local Match		201,449						-201,449	
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
4527 HBP CON			-1,554,861					1,554,861	
Local Match			-201,449					201,449	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4527 HBP CON		-1,554,861	1,554,861						
Local Match		-201,449	201,449						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4527 HBP CON		1,554,861						-1,554,861	
Local Match		201,449						-201,449	
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4527 HBP CON		-1,554,861						1,554,861	
Local Match		-201,449						201,449	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4527 HBP CON		1,554,861						-1,554,861	
Local Match		201,449						-201,449	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4527 HBP CON								1,554,861	1,554,861
Local Match								201,449	201,449
Fed. Reimb. Rate: 88.53%	3/3/2017 Chien Wu: New application accepted on March 3, 2017.							Total:	1,756,310

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				155,000					155,000
R/W								31,000	31,000
CON								865,200	865,200
Total				155,000				896,200	1,051,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222				793,406	930,627
Local Match				17,779				102,794	120,573
LSSRP Bond									
Local AC									
Total				155,000				896,200	1,051,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222					137,222
Local Match				17,779					17,779
LSSRP Bond									
Local AC									
Total				155,000					155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4729	HBP	PE				137,222					137,222
	Local Match					17,779					17,779
Fed. Reimb. Rate: 88.53% 8/30/2022 DLA-Admin: New eligible project. PE funds programmed in FFY Beyond.										Total:	155,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								27,444	27,444
Local Match								3,556	3,556
LSSRP Bond									
Local AC									
Total								31,000	31,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4729	HBP	R/W					-27,444			27,444		New!	
	Local Match						-3,556			3,556			
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4729	HBP	R/W					27,444			-27,444		New!	
	Local Match						3,556			-3,556			
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:			
4729	HBP	R/W								27,444	27,444		
	Local Match									3,556	3,556		
Fed. Reimb. Rate: 88.53%			8/30/2022 DLA-Admin: New eligible project. RW funds programmed in FFY Beyond.							Total:		31,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								765,962	765,962
Local Match								99,238	99,238
LSSRP Bond									
Local AC									
Total								865,200	865,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4729	HBP	CON					-765,962			765,962		New!	
	Local Match						-99,238			99,238			
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4729	HBP	CON					765,962			-765,962		New!	
	Local Match						99,238			-99,238			
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4729 HBP CON								765,962	765,962
Local Match								99,238	99,238
Fed. Reimb. Rate: 88.53%	8/30/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.							Total:	865,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,115,000				1,115,000
R/W								150,000	150,000
CON								6,241,200	6,241,200
Total					1,115,000			6,391,200	7,506,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110			5,658,129	6,645,239
Local Match					127,891			733,071	860,961
LSSRP Bond									
Local AC									
Total					1,115,000			6,391,200	7,506,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110				987,110
Local Match					127,891				127,891
LSSRP Bond									
Local AC									
Total					1,115,000				1,115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4689	HBP	PE					987,110				987,110
	Local Match						127,891				127,891
Fed. Reimb. Rate: 88.53%											
8/30/2022: Eileen Crawford: 2022 Prioritization Project, new eligible project.											
9/20/2019 Jae-Myung Lee: New application Ex. 6A reviewed on 9/20/19											
										Total:	1,115,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4689	HBP	R/W						-132,795		132,795		New!	
	Local Match							-17,205		17,205			
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4689	HBP	R/W						132,795		-132,795		New!	
	Local Match							17,205		-17,205			
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.							Total:			
4689	HBP	R/W								132,795	132,795		
	Local Match									17,205	17,205		
Fed. Reimb. Rate: 88.53%			8/30/2022: Eileen Crawford: 2022 Prioritization Project, new eligible project. 9/20/2019 Jae-Myung Lee: New application Exhibit 6-A reviewed on 9/20/19							Total:		150,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,525,334	5,525,334
Local Match								715,866	715,866
LSSRP Bond									
Local AC									
Total								6,241,200	6,241,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4689	HBP	CON							-5,525,334	5,525,334		New!	
	Local Match								-715,866	715,866			
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4689	HBP	CON							5,525,334	-5,525,334		New!	
	Local Match								715,866	-715,866			
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4689 HBP CON Local Match								5,525,334	5,525,334
Fed. Reimb. Rate: 88.53%								715,866	715,866
	8/30/2022: Eileen Crawford: 2022 Prioritization Project, new eligible project. 9/20/2019 Jae-Myung Lee: New application Exhibit 6-A reviewed on 9/20/19							Total:	6,241,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,000
R/W								19,000	19,000
CON								518,000	518,000
Total				93,000				537,000	630,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333				475,406	557,739
Local Match				10,667				61,594	72,261
LSSRP Bond									
Local AC									
Total				93,000				537,000	630,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333					82,333
Local Match				10,667					10,667
LSSRP Bond									
Local AC									
Total				93,000					93,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4705	HBP	PE				82,333					82,333
	Local Match					10,667					10,667
Fed. Reimb. Rate: 88.53% 8/30/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 24/25.										Total:	93,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,821	16,821
Local Match								2,179	2,179
LSSRP Bond									
Local AC									
Total								19,000	19,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4705	HBP	R/W					-16,821			16,821		New!	
	Local Match						-2,179			2,179			
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4705	HBP	R/W					16,821			-16,821		New!	
	Local Match						2,179			-2,179			
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:		
4705	HBP	R/W								16,821	16,821		
	Local Match									2,179	2,179		
Fed. Reimb. Rate: 88.53%			8/30/2022 DLA-Admin: New eligible project. RW funds programmed in FFY Beyond.								Total:		19,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4705	HBP	CON					-458,585			458,585		New!	
	Local Match						-59,415			59,415			
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:		
4705	HBP	CON					458,585			-458,585		New!	
	Local Match						59,415			-59,415			
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4705 HBP CON								458,585	458,585
Local Match								59,415	59,415
Fed. Reimb. Rate: 88.53%	8/30/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.							Total:	518,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Fed Proj: BRLS-5928(128)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,580,000	120,000							1,700,000
R/W	240,000	580,000							820,000
CON	12,484,000								12,484,000
Total	14,304,000	700,000							15,004,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,093,350	3,189,691							13,283,041
Local Match	1,411,269	80,290	0						1,491,559
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	14,304,000	700,000							15,004,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,398,774	106,236							1,505,010
Local Match	181,226	13,764							194,990
LSSRP Bond									
Local AC									
Total	1,580,000	120,000							1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	PE		106,236	-106,236						
		Local Match		13,764	-13,764						
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: PE funds moved from FFY 23/24 to FFY 22/23 as requested per 2022 status										Total:	
4299	HBP	PE		-106,236	106,236						
		Local Match		-13,764	13,764						
Fed. Reimb. Rate: 88.53% 1/28/2021 Linda Newton: PE funds moved from FFY 20/21 to 23/24 until the LAPG 6-D documentation is received.										Total:	
4299	HBP	PE		106,236							106,236
		Local Match		13,764							13,764
Fed. Reimb. Rate: 88.53% 10/13/2020 DLA-Admin: Additional PE as requested in 2020 Survey										Total:	120,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4299 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4299 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4299 HBP PE Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	400,000
4299 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4299 HBP PE Local Match			1,044,654						1,044,654
			135,346						135,346
Fed. Reimb. Rate: 88.53%	9/25/2015 Chien Wu: New application dated 7/16/2015.							Total:	1,180,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	212,472	513,474							725,946
Local Match	27,528	66,526	0						94,054
LSSRP Bond									
Local AC									
Total	240,000	580,000							820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	R/W		513,474	-513,474						
	Local Match			66,526	-66,526						
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: RW funds moved from FFY 23/24 to 22/23 as requested per 2022 status.										Total:	
4299	HBP	R/W			323,135						323,135
	Local Match				41,866						41,866
Fed. Reimb. Rate: 88.53% 8/4/2022 Linda Newton: Revise RW funding to match LAPG 6-D dated 9/28/2021.										Total:	365,000
4299	HBP	R/W	-190,340		190,340						
	Local Match		-24,661		24,661						
Fed. Reimb. Rate: 88.53% 1/28/2021 Linda Newton: PE funds moved from FFY 20/21 to 23/24 until the LAPG 6-D documentation is received.										Total:	
4299	HBP	R/W		190,340							190,340
	Local Match			24,661							24,661
Fed. Reimb. Rate: 88.53% 10/13/2020 DLA-Admin: Additional R/W funds as per 2020 survey										Total:	215,000
4299	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/8/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4299	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4299	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4299 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4299 HBP R/W			212,472						212,472
Local Match			27,528						27,528
Fed. Reimb. Rate: 88.53%	9/25/2015 Chien Wu: New application dated 7/16/2015.							Total:	240,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,482,104	2,569,981							11,052,085
Local Match	1,202,515								1,202,515
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	12,484,000								12,484,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	Local AC (HBP)	CON	2,569,981	-2,569,981							
	Local Match		332,968	-332,968							
Fed. Reimb. Rate: 88.53%	10/10/2022 DLA-Admin: Revise fund line to reflect CON RFA to date.							Total:	_____		
4299	HBP	CON	-2,569,981	2,569,981							
	Local Match		-332,968	332,968							
Fed. Reimb. Rate: 88.53%	4/4/2023 DLA-Admin: Fund line failed to deliver. 10/10/2022 DLA-Admin: Revise fund line to reflect CON RFA to date.							Total:	_____		
4299	HBP	CON	-1,910,566								-1,910,566
	Local Match		-247,534								-247,534
Fed. Reimb. Rate: 88.53%	6/30/2022 Andy Chou: CON funds revised to reflect award adjustment per LAPG 6D dated 9/28/2021.							Total:	-2,158,100		
4299	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	6/30/2022 Andy Chou: CON funds revised to reflect award adjustment per LAPG 6D dated 9/28/2021. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299 Local AC (HBP) CON	-4,480,548	4,480,548							
Local Match	-580,502	580,502							
Fed. Reimb. Rate: 88.53%	6/30/2022 Andy Chou: CON funds moved from FFY 22/23 to FFY 21/22. Phase being advanced with EPSP.							Total:	
4299 HBP CON	4,480,548	-4,480,548							
Local Match	580,502	-580,502							
Fed. Reimb. Rate: 88.53%	6/30/2022 Andy Chou: CON funds moved from FFY 22/23 to FFY 21/22. Phase being advanced with EPSP.							Total:	
4299 Local AC (HBP) CON	4,480,548	-4,480,548							
Local Match	580,502	-580,502							
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
4299 HBP CON	-4,480,548	4,480,548							
Local Match	-580,502	580,502							
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
4299 HBP CON	11,192,051							-11,192,051	
Local Match	1,450,049							-1,450,049	
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: ON conversion moved from beyond to 21/22. As requested in September 2021 Status							Total:	
4299 HBP CON	1,770,600							-1,770,600	
LSSRP Bond	229,400							-229,400	
Fed. Reimb. Rate: 88.53%	12/16/2021 Roberta Jensen: Bond Funds approved. 10/12/2021 DLA-Admin: ON conversion moved from beyond to 21/22. As requested in September 2021 Status							Total:	
4299 Local AC (HBP) CON	-1,770,600							1,770,600	
Local Match	-229,400							229,400	
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: CON conversion moved from beyond to 21/22. As requested in September 2021 Status							Total:	
4299 Local AC (HBP) CON	-11,192,051							11,192,051	
Local Match	-1,450,049							1,450,049	
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: CON conversion moved from beyond to 21/22. As requested in September 2021 Status							Total:	
4299 HBP CON								-155,724	-155,724
Local Match								-20,176	-20,176
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Remove CON funds added in 2020 HBP survey, no LAPG 6-D for justification.							Total:	-175,900
4299 Local AC (HBP) CON	11,192,051							-11,192,051	
Local Match	1,450,049							-1,450,049	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: add AC to construction as requested by local agency.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299 Local AC (HBP) CON	1,770,600							-1,770,600	
Local Match	229,400							-229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Add AC to construction as requested by local agency.							Total:	
4299 HBP CON		-1,770,600	1,770,600						
LSSRP Bond		-229,400	229,400						
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
4299 HBP CON			-1,770,600					1,770,600	
LSSRP Bond			-229,400					229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
4299 HBP CON			-11,347,775					11,347,775	
Local Match			-1,470,225					1,470,225	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON		-11,347,775	11,347,775						
Local Match		-1,470,225	1,470,225						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON		-1,770,600	1,770,600						
LSSRP Bond		-229,400	229,400						
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON		-11,347,775	11,347,775						
Local Match		-1,470,225	1,470,225						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/28/2021 Linda Newton: Bond Funds approved. 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
4299 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,770,600					-1,770,600	Total: _____
1/28/2021 Linda Newton: Bond Funds approved. 10/13/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.									
4299 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		11,347,775					-11,198,027	149,748
10/13/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21 and CON funds added. As requested in September 2020 Survey.									
4299 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON							-1,450,823	19,402
1/28/2021 Linda Newton: Bond Funds approved. 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4299 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							1,770,600	Total: _____
3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4299 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON							229,400	Total: _____
1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4299 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							11,198,027	Total: _____
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4299 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON							1,450,823	Total: _____
1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4299 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON							1,770,600	Total: _____
1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4299 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON							229,400	Total: _____
1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299 HBP CON Local Match	-11,198,027	11,198,027							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299 HBP CON LSSRP Bond	1,770,600							-1,770,600	
	229,400							-229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4299 HBP CON Local Match	11,198,027							-11,704,773	-506,746
	1,450,823							-1,516,477	-65,654
Fed. Reimb. Rate: 88.53%	10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	-572,400
4299 HBP CON LSSRP Bond	-1,770,600							1,770,600	
	-229,400							229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON Local Match	-11,704,773							11,704,773	
	-1,516,477							1,516,477	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299 HBP CON Local Match			11,704,773					-4,079,462	7,625,310
			1,516,477					-528,538	987,940
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey.							Total:	8,613,250
4299 HBP CON LSSRP Bond			1,770,600					-1,770,600	
			229,400					-229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: PAsrequested in 2018 survey							Total:	
4299 HBP CON LSSRP Bond			-1,770,600					1,770,600	
			-229,400					229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON Local Match			-4,079,462					4,079,462	
			-528,538					528,538	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299 HBP CON LSSRP Bond			1,770,600					-1,770,600	
			229,400					-229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	
4299 HBP CON Local Match			4,079,462					-4,079,462	
			528,538					-528,538	
Fed. Reimb. Rate: 88.53%	9/21/2017 Reza Fereshtehnejad: as requested in 2017 survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299 HBP CON LSSRP Bond		-1,770,600						1,770,600	
		-229,400						229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON Local Match		-4,079,462						4,079,462	
		-528,538						528,538	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4299 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4299 HBP CON LSSRP Bond		1,770,600							1,770,600
		229,400							229,400
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 9/30/2015 Reza Fereshtehnejad: Seismic contribution toward Replacement.							Total:	2,000,000
4299 HBP CON Local Match		4,079,462							4,079,462
		528,538							528,538
Fed. Reimb. Rate: 88.53%	9/25/2015 Chien Wu: New application dated 7/16/2015.							Total:	4,608,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					27,000				27,000
R/W								6,000	6,000
CON								151,200	151,200
Total					27,000			157,200	184,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903			139,169	163,072
Local Match					3,097			18,031	21,128
LSSRP Bond									
Local AC									
Total					27,000			157,200	184,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903				23,903
Local Match					3,097				3,097
LSSRP Bond									
Local AC									
Total					27,000				27,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4707	HBP	PE					23,903				23,903
	Local Match						3,097				3,097
Fed. Reimb. Rate: 88.53% 8/29/2022 Eileen Crawford: 2022 Prioritized Project new eligible project.										Total:	27,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
Total								6,000	6,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total			
4707	HBP	R/W						-5,312		5,312		New!		
	Local Match							-688		688				
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:			
4707	HBP	R/W						5,312		-5,312		New!		
	Local Match							688		-688				
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.								Total:			
4707	HBP	R/W								5,312	5,312			
	Local Match									688	688			
Fed. Reimb. Rate: 88.53%			8/29/2022 Eileen Crawford: 2022 Prioritized Project new eligible project.								Total:		6,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
Total								151,200	151,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total			
4707	HBP	CON						-133,857		133,857		New!		
	Local Match							-17,343		17,343				
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:			
4707	HBP	CON						133,857		-133,857		New!		
	Local Match							17,343		-17,343				
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.								Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4707 HBP CON								133,857	133,857
Local Match								17,343	17,343
Fed. Reimb. Rate: 88.53%	8/29/2022 Eileen Crawford: 2022 Prioritized Project new eligible project.							Total:	151,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5928(155)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	180,370				17,630				198,000
R/W								25,000	25,000
CON								520,623	520,623
Total	180,370				17,630			545,623	743,623

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682				15,608			483,040	658,329
Local Match	20,688				2,022			62,583	85,294
LSSRP Bond									
Local AC									
Total	180,370				17,630			545,623	743,623

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682				15,608				175,289
Local Match	20,688				2,022				22,711
LSSRP Bond									
Local AC									
Total	180,370				17,630				198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513	HBP	PE			-15,608		15,608				
	Local Match				-2,022		2,022				
Fed. Reimb. Rate: 88.53% 10/4/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4513	HBP	PE		-15,608	15,608						
	Local Match			-2,022	2,022						
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).										Total:	
4513	HBP	PE		15,608							15,608
	Local Match			2,022							2,022
Fed. Reimb. Rate: 88.53% 9/23/2022 Karen Nguyen: PE funds revised per PM list dated 9/15/2022.										Total:	17,630

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513 HBP PE	11,394								11,394
Local Match	1,476								1,476
Fed. Reimb. Rate: 88.53%	3/15/2020 Bobby Zezoff: Revised BPMP plan.							Total:	12,870
4513 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved back to 19/20 project needs to be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4513 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4513 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4513 HBP PE	148,288								148,288
Local Match	19,212								19,212
Fed. Reimb. Rate: 88.53%	10/13/2016 Linda Newtpm: New eligible project.							Total:	167,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513	HBP	R/W								-30,986	-30,986
	Local Match									-4,015	-4,015
Fed. Reimb. Rate: 88.53%	9/23/2022 Karen Nguyen: RW funds revised per PM list dated 9/15/2022.							Total:	-35,000		
4513	HBP	R/W	-53,118							53,118	
	Local Match		-6,882							6,882	
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4513 HBP R/W	53,118								53,118	
Local Match	6,882								6,882	
Fed. Reimb. Rate: 88.53%	10/13/2016 Linda Newton: New eligible project.								Total:	60,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								460,908	460,908
Local Match								59,715	59,715
LSSRP Bond									
Local AC									
Total								520,623	520,623

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513	HBP	CON								-252,448	-252,448
	Local Match									-32,707	-32,707
Fed. Reimb. Rate: 88.53%	9/23/2022 Karen Nguyen: CON funds revised per PM list dated 9/15/2022.								Total:	-285,155	
4513	HBP	CON								43,891	43,891
	Local Match									5,687	5,687
Fed. Reimb. Rate: 88.53%	3/15/2020 Bobby Zezoff: Revised BPMP plan.								Total:	49,578	
4513	HBP	CON								669,464	669,464
	Local Match									86,736	86,736
Fed. Reimb. Rate: 88.53%	10/13/2016 New eligible project.								Total:	756,200	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Danville BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5434(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	PE				-534,550	534,550				
	Local Match					-69,257	69,257				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4288	HBP	PE			-534,550	534,550					
	Local Match				-69,257	69,257					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4288	HBP	PE		-534,550	534,550						
	Local Match			-69,257	69,257						
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	PE	-534,550	534,550							
	Local Match		-69,257	69,257							
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	_____
4288	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
4288	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
4288	HBP	PE	534,550								534,550
	Local Match		69,257								69,257
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)										Total:	603,807
4288	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
4288	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53% 6/15/2015 Chien Wu: New application accepted on June 15, 2015.										Total:	600,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	R/W				-195,651	195,651				
	Local Match					-25,349	25,349				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288 HBP R/W Local Match				195,651	-195,651				New!
Fed. Reimb. Rate: 88.53%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4288 HBP R/W Local Match			-195,651		195,651				
Fed. Reimb. Rate: 88.53%	3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4288 HBP R/W Local Match		-195,651	195,651						
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4288 HBP R/W Local Match		-195,651	195,651						
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4288 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4288 HBP R/W Local Match		107,121							107,121
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)							Total:	13,879
									121,000
4288 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4288 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4288 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	6/16/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53% 6/15/2015 Chien Wu: New application accepted on June 15, 2015.									Total: 100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	CON					-5,683,980			5,683,980	
	Local Match						-736,420			736,420	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4288	HBP	CON				-5,683,980	5,683,980				
	Local Match					-736,420	736,420				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4288	HBP	CON			-5,683,980	5,683,980					
	Local Match				-736,420	736,420					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4288	HBP	CON			5,683,980					-5,683,980	
	Local Match				736,420					-736,420	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	
4288	HBP	CON			-5,683,980					5,683,980	
	Local Match				-736,420					736,420	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4288	HBP	CON			5,683,980					-5,683,980	
	Local Match				736,420					-736,420	
Fed. Reimb. Rate: 88.53% 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4288 HBP CON			-5,683,980					5,683,980		
Local Match			-736,420					736,420		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4288 HBP CON			5,683,980					-5,683,980		
Local Match			736,420					-736,420		
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:		
4288 HBP CON			-5,683,980					5,683,980		
Local Match			-736,420					736,420		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4288 HBP CON			5,683,980					-2,710,364	2,973,616	
Local Match			736,420					-351,156	385,264	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)							Total:		3,358,880
4288 HBP CON			-2,710,364					2,710,364		
Local Match			-351,156					351,156		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4288 HBP CON			2,710,364					-2,710,364		
Local Match			351,156					-351,156		
Fed. Reimb. Rate: 88.53%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:		
4288 HBP CON			-2,710,364					2,710,364		
Local Match			-351,156					351,156		
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:		
4288 HBP CON			2,710,364						2,710,364	
Local Match			351,156						351,156	
Fed. Reimb. Rate: 88.53%	6/15/2015 Chien Wu: New application accepted on June 15, 2015.							Total:		3,061,520

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Danville

BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					93,625				93,625
R/W									
CON								430,673	430,673
Total					93,625			430,673	524,298
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900			344,538	419,438
Local Match					18,725			86,135	104,860
LSSRP Bond									
Local AC									
Total					93,625			430,673	524,298
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900				74,900
Local Match					18,725				18,725
LSSRP Bond									
Local AC									
Total					93,625				93,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4807	HBP	PE					-72,273				-72,273
	Local Match						-18,068				-18,068
Fed. Reimb. Rate: 80.00% 6/30/2023 Karen Nguyen: Fundline revised per list dated 11/2022.										Total:	-90,341
4807	HBP	PE					147,173				147,173
	Local Match						36,793				36,793
Fed. Reimb. Rate: 80.00% 9/29/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	183,966

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								344,538	344,538
Local Match								86,135	86,135
LSSRP Bond									
Local AC									
Total								430,673	430,673

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4807	HBP	CON								-332,529	-332,529
	Local Match									-83,132	-83,132
Fed. Reimb. Rate: 80.00% 6/30/2023 Karen Nguyen: Fundline revised per list dated 11/2022.										Total:	-415,661
4807	HBP	CON								677,067	677,067
	Local Match									169,267	169,267
Fed. Reimb. Rate: 80.00% 9/29/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	846,334

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Lafayette

BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			115,000						115,000
R/W									
CON								334,000	334,000
Total			115,000					334,000	449,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			92,000					267,200	359,200
Local Match			23,000					66,800	89,800
LSSRP Bond									
Local AC									
Total			115,000					334,000	449,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			92,000						92,000
Local Match			23,000						23,000
LSSRP Bond									
Local AC									
Total			115,000						115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4593	HBP	PE			92,000						92,000
		Local Match			23,000						23,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	115,000
4593	HBP	PE			-101,810						-101,810
		Local Match			-13,191						-13,191
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-115,000
4593	HBP	PE	-101,810		101,810						
		Local Match	-13,191		13,191						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4593 HBP PE	101,810								101,810
Local Match	13,191								13,191
Fed. Reimb. Rate: 88.53% 1/17/2018 Linda Newton: New eligible project.								Total:	115,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								267,200	267,200
Local Match								66,800	66,800
LSSRP Bond									
Local AC									
Total								334,000	334,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4593	HBP	CON								267,200	267,200
	Local Match									66,800	66,800
Fed. Reimb. Rate: 80.00%		8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	334,000
4593	HBP	CON								-295,690	-295,690
	Local Match									-38,310	-38,310
Fed. Reimb. Rate: 88.53%		8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-334,000
4593	HBP	CON								295,690	295,690
	Local Match									38,310	38,310
Fed. Reimb. Rate: 88.53%		1/17/2018 Linda Newton: New eligible project.								Total:	334,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	100,000
4070 HBP PE	225,752								225,752
Local Match	29,249								29,249
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	255,000
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/17 to 17/18. Action taken to financially constrain the FTIP (Push). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Jae-Myung Lee: Per 2016 HBP Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP PE	126,930								126,930
Local Match	16,445								16,445
Fed. Reimb. Rate: 88.53%	3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.							Total:	143,375
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/11/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	100,000
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Phase anticipated to be advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070 HBP PE	413,878								413,878
Local Match	53,622								53,622
Fed. Reimb. Rate: 88.53%	3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total: 467,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	243,629								243,629
Local Match	31,565								31,565
LSSRP Bond									
Local AC									
Total	275,194								275,194

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	R/W	88,702								88,702
	Local Match		11,492								11,492
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total: 100,194		
4070	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%	3/4/2019 Jae-Myung Lee: Per Ex. 6D submittal 3/4/19								Total: 25,000		
4070	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total: 50,000		
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/27/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____		
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,670,850								8,670,850
Local Match	1,123,400								1,123,400
LSSRP Bond									
Local AC									
Total	9,794,250								9,794,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	CON	-740,939								-740,939
	Local Match		-95,996								-95,996
Fed. Reimb. Rate: 88.53%	3/17/2022 Linda Newton: Revise CON to match LAPG 6-D dated 2/1/2021.							Total:	-836,935		
4070	HBP	CON	2,224,259	-2,224,259							
	Local Match		288,176	-288,176							
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.							Total:	_____		
4070	HBP	CON	-2,224,259	2,224,259							
	Local Match		-288,176	288,176							
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP Local Match	CON		2,224,259						2,224,259
Fed. Reimb. Rate: 88.53%			288,176						288,176
	9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey							Total:	2,512,435
4070 HBP Local Match	CON		159,354						159,354
Fed. Reimb. Rate: 88.53%			20,646						20,646
	9/24/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	180,000
4070 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/28/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/1/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070 HBP CON	7,028,175							-4,805,231	2,222,944
Local Match	910,575							-622,569	288,006
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	2,510,950
4070 HBP CON	-4,805,231							4,805,231	
Local Match	-622,569							622,569	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4070 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: AC removed from project. Project is not nearly ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4070 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON	4,805,231							-3,524,291	1,280,941
Local Match	622,569							-456,609	165,959
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	1,446,900

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070 HBP CON		-3,524,291						3,524,291	
Local Match		-456,609						456,609	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON		3,524,291						-3,524,291	
Local Match		456,609						-456,609	
Fed. Reimb. Rate: 88.53%	9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4070 HBP CON								1,206,575	1,206,575
Local Match								156,325	156,325
Fed. Reimb. Rate: 88.53%	3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.							Total:	1,362,900
4070 HBP CON		-2,317,715						2,317,715	
Local Match		-300,285						300,285	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP CON			2,317,715						-2,317,715
Local Match			300,285						-300,285
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
4070 HBP CON			-2,317,715						2,317,715
Local Match			-300,285						300,285
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
4070 HBP CON			2,317,715						2,317,715
Local Match			300,285						300,285
Fed. Reimb. Rate: 88.53%	3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.							Total:	_____
									2,618,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakley BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.
 Fed Proj: BRLS-5477(009)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON		248,402							248,402
Total		248,402							248,402
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	PE			-70,972						-70,972
	Local Match				-17,743						-17,743
Fed. Reimb. Rate: 80.00% 10/10/2022 DLA-Admin: PE funds no longer needed as per 2022 Annual Status.										Total:	-88,715
4472	HBP	PE		-70,972	70,972						
	Local Match			-17,743	17,743						
Fed. Reimb. Rate: 80.00% 10/16/2021 DLA-Admin: Ready to Advertise. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4472	HBP	PE		70,972	-70,972						
	Local Match			17,743	-17,743						
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472 HBP PE			70,972						70,972
Local Match			17,743						17,743
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total: 88,715
4472 HBP PE			-78,539						-78,539
Local Match			-10,176						-10,176
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total: -88,715
4472 HBP PE		-78,539	78,539						
Local Match		-10,176	10,176						
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4472 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
4472 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4472 HBP PE		78,539							78,539
Local Match		10,176							10,176
Fed. Reimb. Rate: 88.53%	10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total: 88,715

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	R/W								-40,000	-40,000
	Local Match									-10,000	-10,000
Fed. Reimb. Rate: 80.00%	10/16/2021 DLA-Admin: Remove RW funds, annual status indicates RW no longer needed on the project.									Total: -50,000	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472 HBP R/W Local Match								40,000 10,000	40,000 10,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	50,000
4472 HBP R/W Local Match								-44,265 -5,735	-44,265 -5,735
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-50,000
4472 HBP R/W Local Match			-44,265 -5,735					44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4472 HBP R/W Local Match			44,265 5,735					-44,265 -5,735	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4472 HBP R/W Local Match			-44,265 -5,735					44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4472 HBP R/W Local Match			44,265 5,735					-44,265 -5,735	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4472 HBP R/W Local Match			-44,265 -5,735					44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4472 HBP R/W Local Match			44,265 5,735					-44,265 -5,735	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4472 HBP R/W Local Match			-44,265 -5,735					44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4472 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/10/2016 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
Total: _____									

4472 HBP R/W Local Match	44,265								44,265
	5,735								5,735
Fed. Reimb. Rate: 88.53% 10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.									
Total: _____									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4472	HBP	CON		198,722						-198,722	
	Local Match			49,680						-49,680	
Fed. Reimb. Rate: 80.00% 9/16/2022 Md Abul Bashar: Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.											
Total: _____											

4472	HBP	CON					-198,722			198,722	
	Local Match						-49,680			49,680	
Fed. Reimb. Rate: 80.00% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

4472	HBP	CON				-198,722	198,722			Total: _____	
	Local Match					-49,680	49,680				
Fed. Reimb. Rate: 80.00% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

4472	HBP	CON		-198,722	198,722					Total: _____	
	Local Match			-49,680	49,680						
Fed. Reimb. Rate: 80.00% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

4472	HBP	CON		-198,722	198,722					Total: _____	
	Local Match			-49,680	49,680						
Fed. Reimb. Rate: 80.00% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472 HBP CON		198,722						-198,722	
Local Match		49,680						-49,680	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4472 HBP CON								198,722	198,722
Local Match								49,680	49,680
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	248,402
4472 HBP CON								-219,910	-219,910
Local Match								-28,492	-28,492
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-248,402
4472 HBP CON		-219,910						219,910	
Local Match		-28,492						28,492	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4472 HBP CON		219,910						-219,910	
Local Match		28,492						-28,492	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4472 HBP CON		-219,910						219,910	
Local Match		-28,492						28,492	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4472 HBP CON		219,910						-219,910	
Local Match		28,492						-28,492	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4472 HBP CON		-219,910						219,910	
Local Match		-28,492						28,492	
Fed. Reimb. Rate: 88.53%	10/10/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
4472 HBP CON		219,910							219,910
Local Match		28,492							28,492
Fed. Reimb. Rate: 88.53%	10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.							Total:	248,402

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Orinda BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,900								370,900
R/W	50,000								50,000
CON	429,856		227,184						657,040
Total	850,756		227,184						1,077,940
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	753,174		201,126						954,300
Local Match	53,495								53,495
LSSRP Bond	44,087		26,058						70,145
Local AC									
Total	850,756		227,184						1,077,940
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
Total	370,900								370,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	PE	155,724								155,724
	Local Match		20,176								20,176
Fed. Reimb. Rate: 88.53% 8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18										Total:	175,900
2073	HBP	PE	-112,433								-112,433
	Local Match		-14,567								-14,567
Fed. Reimb. Rate: 88.53% 8/14/2018 Jae-Myung Lee: The City repaid.										Total:	-127,000
2073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/14/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2073 HBP PE Local Match			172,634						172,634
Fed. Reimb. Rate: 88.53%			22,367						22,367
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Additional funds as requested in the 2013 survey.							Total:	195,000
2073 HBP PE Local Match			112,433						112,433
Fed. Reimb. Rate: 88.53%			14,567						14,567
								Total:	127,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 10/14/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2073 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____	
2073 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		44,265						-29,750	14,515	
		5,735						-3,854	1,881	
		3/11/2021 Jeremy Wright: Bond Funds approved. 8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18							Total: _____	16,396
2073 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		-29,750						29,750		
		-3,854						3,854		
		3/11/2021 Jeremy Wright: Bond Funds approved. 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond, due to PE funding not obligated.							Total: _____	
2073 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE not Authorized. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____	
2073 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____	
2073 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	
2073 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Prior to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073 HBP R/W	29,750								29,750
LSSRP Bond	3,854								3,854
Fed. Reimb. Rate: 88.53%	10/14/2008 Eric Bost: Bond Funds approved. 10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total: 33,604

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,552		201,126						581,678
Local Match	10,952								10,952
LSSRP Bond	38,352		26,058						64,410
Local AC									
Total	429,856		227,184						657,040

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	CON			201,126						201,126
	LSSRP Bond				26,058						26,058
Fed. Reimb. Rate: 88.53%	9/7/2023 DLA-Admin: Bond Funds approved. 9/7/2023 DLA-Admin: Revise fund line to match approved LAPG 6D dated 08/28/2023 for award adjustment.									Total: 227,184	
2073	HBP	CON	296,016		-296,016						
	LSSRP Bond		38,352		-38,352						
Fed. Reimb. Rate: 88.53%	3/18/2022 DLA-Admin: Bond Funds approved. 3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.									Total: _____	
2073	HBP	CON	84,536		-84,536						
	Local Match		10,952		-10,952						
Fed. Reimb. Rate: 88.53%	3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.									Total: _____	
2073	HBP	CON		-296,016	296,016						
	LSSRP Bond			-38,352	38,352						
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2073	HBP	CON		-84,536	84,536						
	Local Match			-10,952	10,952						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2073	HBP	CON	-296,016	296,016							
	LSSRP Bond		-38,352	38,352							
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073 HBP CON	-84,536	84,536							
Local Match	-10,952	10,952							
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON	84,536							-84,536	
Local Match	10,952							-10,952	
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Nearly ready to ad. CON funds moved from beyond to 21/22. As requested in September 2021 Status.							Total:	
2073 HBP CON	296,016							-296,016	
LSSRP Bond	38,352							-38,352	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/12/2021 DLA-Admin: Nearly ready to ad. CON funds moved from beyond to 21/22. As requested in September 2021 Status.							Total:	
2073 HBP CON								84,536	84,536
Local Match								10,952	10,952
Fed. Reimb. Rate: 88.53%	9/8/2021 Roberta Jensen: CON funds revised to reflect approved 6A/6D dated 08/31/2021. Adding BPMP							Total:	95,488
2073 HBP CON								18,032	18,032
LSSRP Bond								2,336	2,336
Fed. Reimb. Rate: 88.53%	9/8/2021 Roberta Jensen: Bond Funds approved. 9/8/2021 Roberta Jensen: CON funds revised to reflect approved 6A/6D dated 08/31/2021.							Total:	20,368
2073 HBP CON			-277,984					277,984	
LSSRP Bond			-36,016					36,016	
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON		-277,984	277,984						
LSSRP Bond		-36,016	36,016						
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON	-277,984	277,984							
LSSRP Bond	-36,016	36,016							
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073 HBP CON	277,984							-847,675	-569,691
LSSRP Bond	36,016							-109,825	-73,809
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/14/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. Reduced CON to seismic scope only.							Total:	-643,500
2073 HBP CON			-847,675					847,675	
LSSRP Bond			-109,825					109,825	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON		-847,675	847,675						
LSSRP Bond		-109,825	109,825						
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON	-847,675	847,675							
LSSRP Bond	-109,825	109,825							
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2073 HBP CON	847,675							-847,675	
LSSRP Bond	109,825							-109,825	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
2073 HBP CON	-847,675							847,675	
LSSRP Bond	-109,825							109,825	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2073 HBP CON LSSRP Bond			847,675					-1,016,324	-168,650
Fed. Reimb. Rate: 88.53%			109,825					-131,676	-21,850
	3/29/2022 Roberta Jensen: Bond Funds approved. 8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18							Total:	-190,500
2073 HBP CON LSSRP Bond			-1,016,324					1,016,324	
Fed. Reimb. Rate: 88.53%			-131,676					131,676	
	3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2073 HBP CON LSSRP Bond			1,016,324					-1,016,324	
Fed. Reimb. Rate: 88.53%			131,676					-131,676	
	3/29/2022 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
2073 HBP CON LSSRP Bond			-1,016,324					1,016,324	
Fed. Reimb. Rate: 88.53%			-131,676					131,676	
	3/29/2022 Roberta Jensen: Bond Funds approved. 10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
2073 HBP CON LSSRP Bond			1,016,324					-1,016,324	
Fed. Reimb. Rate: 88.53%			131,676					-131,676	
	3/29/2022 Roberta Jensen: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2073 HBP CON LSSRP Bond			-1,016,324					1,016,324	
Fed. Reimb. Rate: 88.53%			-131,676					131,676	
	3/29/2022 Roberta Jensen: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2073 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2073 HBP LSSRP Bond	CON		1,016,324					-1,016,324	
Fed. Reimb. Rate: 88.53%			131,676					-131,676	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____
2073 HBP LSSRP Bond	CON		-1,016,324					1,016,324	
Fed. Reimb. Rate: 88.53%			-131,676					131,676	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
2073 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2073 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2073 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/29/2022 Roberta Jensen: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2073 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/29/2022 Roberta Jensen: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2073 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			564,821						564,821
			73,179						73,179
Fed. Reimb. Rate: 88.53%									Total: _____ 638,000
3/29/2022 Roberta Jensen: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.									
2073 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			451,503						451,503
			58,497						58,497
Fed. Reimb. Rate: 88.53%									Total: _____ 510,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Orinda BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit
 Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	737,000								737,000
R/W	50,000								50,000
CON	595,000		177,400						772,400
Total	1,382,000		177,400						1,559,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,223,485		157,052						1,380,537
Local Match	84,534								84,534
LSSRP Bond	73,982		20,348						94,329
Local AC									
Total	1,382,000		177,400						1,559,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
Total	737,000								737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/16/2018 Reza Fereshtehnejad: As requested by local agency so they can proceed asap. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2074	HBP	PE	652,466								652,466
	Local Match		84,534								84,534
Fed. Reimb. Rate: 88.53%											
4/2/2018 Reza Fereshtehnejad: Funds requested for the PE phase										Total:	737,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/14/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP LSSRP Bond	R/W		44,265							44,265
Fed. Reimb. Rate: 88.53%				5,735							5,735
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 4/2/2018 Reza Fereshtehnejad: Funds requested per Exhibit 6-D.							Total:	50,000
2074	HBP LSSRP Bond	R/W		-13,280							-13,280
Fed. Reimb. Rate: 88.53%				-1,721							-1,721
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	-15,000
2074	HBP LSSRP Bond	R/W		13,280							13,280
Fed. Reimb. Rate: 88.53%				1,721							1,721
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/15/2008 Shannon Ilcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	15,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	526,754		157,052						683,806
Local Match									
LSSRP Bond	68,247		20,348						88,594
Local AC									
Total	595,000		177,400						772,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP	CON			157,052						157,052
	LSSRP Bond				20,348						20,348
Fed. Reimb. Rate: 88.53% 9/7/2023 DLA-Admin: Bond Funds approved. 9/7/2023 DLA-Admin: Revise fund line to match approved LAPG 6D dated 08/28/2023 for award adjustment.										Total:	177,400
2074	HBP	CON	526,754		-526,754						
	LSSRP Bond		68,247		-68,247						
Fed. Reimb. Rate: 88.53% 3/18/2022 DLA-Admin: Bond Funds approved. 3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.										Total:	
2074	HBP	CON		-526,754	526,754						
	LSSRP Bond			-68,247	68,247						
Fed. Reimb. Rate: 88.53% 3/29/2022 Roberta Jensen: Bond Funds approved. 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2074	HBP	CON	-526,754	526,754							
	LSSRP Bond		-68,247	68,247							
Fed. Reimb. Rate: 88.53% 3/29/2022 Roberta Jensen: Bond Funds approved. 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2074	HBP	CON		526,754						-526,754	
	LSSRP Bond			68,247						-68,247	
Fed. Reimb. Rate: 88.53% 3/29/2022 Roberta Jensen: Bond Funds approved. 10/13/2021 DLA-Admin: CON funds moved from beyond to 21/22. As requested in September 2021 Status										Total:	
2074	HBP	CON								-62,856	-62,856
	LSSRP Bond									-8,144	-8,144
Fed. Reimb. Rate: 88.53% 9/8/2021 Roberta Jensen: Bond Funds approved. 8/30/2021 Roberta Jensen: CON funds revised to reflect approved 6A/6D dated 07/28/2021.										Total:	-71,000

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074 HBP CON			-589,610					589,610	
LSSRP Bond			-76,390					76,390	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON		-589,610	589,610						
LSSRP Bond		-76,390	76,390						
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON		-589,610	589,610						
LSSRP Bond		-76,390	76,390						
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2074 HBP CON		589,610						-888,094	-298,484
LSSRP Bond		76,390						-115,062	-38,672
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/14/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. CON reduced to retrofit scope only.							Total:	-337,156
2074 HBP CON			-888,094					888,094	
LSSRP Bond			-115,062					115,062	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON		-888,094	888,094						
LSSRP Bond		-115,062	115,062						
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON		-888,094	888,094						
LSSRP Bond		-115,062	115,062						
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074 HBP CON	888,094							-888,094	
LSSRP Bond	115,062							-115,062	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
2074 HBP CON	-888,094							888,094	
LSSRP Bond	-115,062							115,062	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2074 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2074 HBP CON	888,094							-888,094	
LSSRP Bond	115,062							-115,062	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
2074 HBP CON								755,299	755,299
LSSRP Bond								97,857	97,857
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 4/2/2018 Reza Fereshtehnejad: Funds needed for Construction per Exhibit 6-D							Total:	853,156
2074 HBP CON	-132,795							132,795	
LSSRP Bond	-17,205							17,205	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		132,795					-132,795	
			17,205					-17,205	
3/29/2022 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-132,795					132,795	
			-17,205					17,205	
3/29/2022 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/29/2022 Roberta Jensen: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		132,795					-132,795	
			17,205					-17,205	
3/29/2022 Roberta Jensen: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
2074 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-132,795					132,795	
			-17,205					17,205	
3/29/2022 Roberta Jensen: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2074 HBP LSSRP Bond	CON	132,795						-132,795		
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								-17,205	
								Total:		
2074 HBP LSSRP Bond	CON	-132,795						132,795		
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								17,205	
								Total:		
2074 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
2074 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		
2074 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		
2074 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
								Total:		
2074 HBP LSSRP Bond	CON	40,724							40,724	
Fed. Reimb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.								5,276	5,276
								Total:	46,000	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2074 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2074 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			92,071						92,071
			11,929						11,929
									Total: _____
									104,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pinole BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Fed Proj: BRLS-5126(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% <div style="float: right; text-align: right;">Total: _____</div>											
			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2017 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
4318	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% <div style="float: right; text-align: right;">Total: _____</div>											
			10/10/2016 DLA-Admin: PE is not a cash managed phase. Program all PE in FFY 16/17. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	PE	347,923								347,923
	Local Match		45,077								45,077
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	393,000
4318	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	300,000
4318	HBP	PE	-613,513								-613,513
	Local Match		-79,487								-79,487
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	-693,000
4318	HBP	PE	790,573								790,573
	Local Match		102,427								102,427
Fed. Reimb. Rate: 88.53% 12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.										Total:	893,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4318	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4318	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/16/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318 HBP R/W Local Match		88,530 11,470	-88,530 -11,470						
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.							Total:	_____
4318 HBP R/W Local Match		-88,530 -11,470	88,530 11,470						
Fed. Reimb. Rate: 88.53%	3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____

4318 HBP R/W Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53% 12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.									Total: _____
									11,470
									100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4318	HBP	CON									
									13,964,545	13,964,545	
									1,809,255	1,809,255	
Fed. Reimb. Rate: 88.53% 10/4/2023 DLA-Admin: Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.									Total: _____	New!	

4318	HBP	CON									
									13,964,545	-13,964,545	
									1,809,255	-1,809,255	
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.									Total: _____	New!	

4318	HBP	CON									
									-13,964,545	13,964,545	
									-1,809,255	1,809,255	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____		

4318	HBP	CON									
									-13,964,545	13,964,545	
									-1,809,255	1,809,255	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____		

4318	HBP	CON									
									-13,964,545	13,964,545	
									-1,809,255	1,809,255	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318 HBP CON			13,964,545					-13,964,545	
Local Match			1,809,255					-1,809,255	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4318 HBP CON			-13,964,545					13,964,545	
Local Match			-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON		-13,964,545	13,964,545						
Local Match		-1,809,255	1,809,255						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON		13,964,545						-13,964,545	
Local Match		1,809,255						-1,809,255	
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. FFY 21/22 requested in September 2020 Survey. Pushed to 22/23 due to anticipated schedule.							Total:	
4318 HBP CON			-13,964,545					13,964,545	
Local Match			-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON		-13,964,545	13,964,545						
Local Match		-1,809,255	1,809,255						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON		-13,964,545	13,964,545						
Local Match		-1,809,255	1,809,255						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON		13,964,545						-13,964,545	
Local Match		1,809,255						-1,809,255	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4318 HBP CON		-13,964,545						13,964,545	
Local Match		-1,809,255						1,809,255	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4318 HBP CON Local Match			13,964,545					-13,964,545	
			1,809,255					-1,809,255	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4318 HBP CON Local Match			-13,964,545					13,964,545	
			-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4318 HBP CON Local Match			13,964,545					-13,964,545	
			1,809,255					-1,809,255	
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4318 HBP CON Local Match			-13,964,545					13,964,545	
			-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4318 HBP CON Local Match			13,964,545						13,964,545
			1,809,255						1,809,255
Fed. Reimb. Rate: 88.53%	12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.							Total:	15,773,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Richmond

BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5137(046)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON			2,100,000						2,100,000
Total	50,000		2,100,000						2,150,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265		1,859,130						1,903,395
Local Match	5,735		240,870						246,605
LSSRP Bond									
Local AC									
Total	50,000		2,100,000						2,150,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4057	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/10/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4057	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/15/2019 DLA-Admin: Fund line failed to deliver. 4/23/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY Prior to 18/19. Funds not obligated, moved to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4057 HBP PE	-431,584								-431,584
Local Match	-55,916								-55,916
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	-487,500
4057 HBP PE	475,849								475,849
Local Match	61,651								61,651
Fed. Reimb. Rate: 88.53%	2/25/2013 Linda Newton: New eligible project.							Total:	537,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,859,130						1,859,130
Local Match			240,870						240,870
LSSRP Bond									
Local AC									
Total			2,100,000						2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4057	HBP	CON			1,859,130					-1,859,130	
	Local Match				240,870					-240,870	
Fed. Reimb. Rate: 88.53%	9/7/2023 Linda Newton: Ready to Advertise. CON funds moved from FFY Beyond to 23/24. Project ready to advertise.									Total:	
4057	HBP	CON								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53%	4/30/2019 Eileen Crawford: Fundline modified to match backup list on HBP website.									Total:	-50,000
4057	HBP	CON	-1,903,395							1,903,395	
	Local Match		-246,605							246,605	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.									Total:	
4057	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project has not received authorization to proceed. Move funding out. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
4057	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4057 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4057 HBP CON			475,849						475,849
Local Match			61,651						61,651
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Additional CON funds added to FFY 15/16, per 2014 survey.								Total: _____
4057 HBP CON			1,427,546						1,427,546
Local Match			184,954						184,954
Fed. Reimb. Rate: 88.53%	2/25/2013 Linda Newton: New eligible project								Total: _____
									1,612,500

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Pablo

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Fed Proj: BRLS-5303(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	940,000								940,000
R/W					200,000				200,000
CON								8,312,920	8,312,920
Total	940,000				200,000			8,312,920	9,452,920
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182				177,060			7,359,428	8,368,670
Local Match	107,818				22,940			953,492	1,084,250
LSSRP Bond									
Local AC									
Total	940,000				200,000			8,312,920	9,452,920
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
Total	940,000								940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total: _____	
9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total: _____	
9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total: _____	
2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337 HBP PE	832,182								832,182
Local Match	107,818								107,818
Fed. Reimb. Rate: 88.53% 3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.									Total: 940,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.											
Total: _____											
4337	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in September 2021 Status.											
Total: _____											
4337	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 3/25/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											
Total: _____											
4337	HBP	R/W		177,060						-177,060	
	Local Match			22,940						-22,940	
Fed. Reimb. Rate: 88.53% 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.											
Total: _____											
4337	HBP	R/W		-177,060						177,060	
	Local Match			-22,940						22,940	
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.											
Total: _____											
4337	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4337 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4337 HBP R/W Local Match			177,060						177,060
			22,940						22,940
Fed. Reimb. Rate: 88.53%	3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.							Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	CON					-7,359,428			7,359,428	
	Local Match						-953,492			953,492	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____		
4337	HBP	CON					7,359,428			-7,359,428	
	Local Match						953,492			-953,492	
Fed. Reimb. Rate: 88.53%	9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:	_____		
4337	HBP	CON					-7,359,428			7,359,428	
	Local Match						-953,492			953,492	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4337	HBP	CON				-7,359,428	7,359,428				
	Local Match					-953,492	953,492				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337 HBP CON				7,359,428				-7,359,428	
Local Match				953,492				-953,492	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	
4337 HBP CON			-7,359,428					7,359,428	
Local Match			-953,492					953,492	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4337 HBP CON			7,359,428					-7,359,428	
Local Match			953,492					-953,492	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4337 HBP CON			-7,359,428					7,359,428	
Local Match			-953,492					953,492	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4337 HBP CON			7,359,428					-7,359,428	
Local Match			953,492					-953,492	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4337 HBP CON		-7,359,428						7,359,428	
Local Match		-953,492						953,492	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4337 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4337 HBP CON		7,359,428							7,359,428
Local Match		953,492							953,492
Fed. Reimb. Rate: 88.53%	3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.							Total:	8,312,920

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Pablo

BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Fed Proj: BPMP-5303(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON						389,620			389,620
Total	50,000					389,620			439,620

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265					344,931			389,196
Local Match	5,735					44,689			50,424
LSSRP Bond									
Local AC									
Total	50,000					389,620			439,620

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										6/25/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency. Total: _____	
										7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
4353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total: _____	
4353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	3/22/2016 Chien Wu: New application accepted on 3/22/2016.								Total: 50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						344,931			344,931
Local Match						44,689			44,689
LSSRP Bond									
Local AC									
Total						389,620			389,620

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP	CON					-344,931	344,931			
	Local Match						-44,689	44,689			
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4353	HBP	CON			-344,931	344,931					
	Local Match				-44,689	44,689					
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).											
										Total:	
4353	HBP	CON			344,931		-344,931				
	Local Match				44,689		-44,689				
Fed. Reimb. Rate: 88.53% 9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.											
										Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
4353	HBP	CON			-344,931	344,931					
	Local Match				-44,689	44,689					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353 HBP CON		-344,931	344,931						
Local Match		-44,689	44,689						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4353 HBP CON		-344,931	344,931						
Local Match		-44,689	44,689						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4353 HBP CON			344,931					-344,931	
Local Match			44,689					-44,689	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
4353 HBP CON					-344,931				344,931
Local Match					-44,689				44,689
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4353 HBP CON		-344,931	344,931						
Local Match		-44,689	44,689						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4353 HBP CON		-344,931	344,931						
Local Match		-44,689	44,689						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4353 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4353 HBP CON		344,931						-344,931	
Local Match		44,689						-44,689	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total: _____
4353 HBP CON					-344,931				344,931
Local Match					-44,689				44,689
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353 HBP CON		-344,931	344,931						
Local Match		-44,689	44,689						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4353 HBP CON		-344,931	344,931						
Local Match		-44,689	44,689						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4353 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4353 HBP CON		344,931						-344,931	
Local Match		44,689						-44,689	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4353 HBP CON		-344,931						344,931	
Local Match		-44,689						44,689	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4353 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4353 HBP CON		344,931						-344,931	
Local Match		44,689						-44,689	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4353 HBP CON		-344,931						344,931	
Local Match		-44,689						44,689	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4353 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4353 HBP CON Local Match			344,931						-344,931
			44,689						-44,689
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4353 HBP CON Local Match			-344,931						344,931
			-44,689						44,689
Fed. Reimb. Rate: 88.53%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.							Total:	
4353 HBP CON Local Match			344,931						-344,931
			44,689						-44,689
Fed. Reimb. Rate: 88.53%	2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt)							Total:	
4353 HBP CON Local Match			-344,931						344,931
			-44,689						44,689
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4353 HBP CON Local Match			344,931						344,931
			44,689						44,689
Fed. Reimb. Rate: 88.53%	3/22/2016 Chien Wu: New application accepted on 3/22/2016.							Total:	389,620

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Walnut Creek

BRIDGE NO. 28C0052, BANGCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Fed Proj: BHLS-5225(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON						1,557,403			1,557,403
Total	485,000				540,000	1,557,403			2,582,403
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				478,062	1,378,769			2,286,201
Local Match	55,630				61,938	178,634			296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000	1,557,403			2,582,403
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4233	HBP	PE			389,532		-389,532				
	Local Match				50,468		-50,468				
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233 HBP PE		-389,532	389,532						
Local Match		-50,468	50,468						
Fed. Reimb. Rate: 88.53%	10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).								Total: _____
4233 HBP PE		389,532		-389,532					
Local Match		50,468		-50,468					
Fed. Reimb. Rate: 88.53%	9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total: _____
4233 HBP PE			-389,532	389,532					
Local Match			-50,468	50,468					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4233 HBP PE		-389,532	389,532						
Local Match		-50,468	50,468						
Fed. Reimb. Rate: 88.53%	10/16/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4233 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4233 HBP PE		389,532							389,532
Local Match		50,468							50,468
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total: _____ 440,000
4233 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4233 HBP PE		429,371							429,371
Local Match		55,630							55,630
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total: _____ 485,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4233	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4233	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4233	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).										Total:	
4233	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53% 9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	
4233	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/16/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4233	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4233 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4233 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4233 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4233 HBP R/W Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53%			11,470						11,470
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,378,769			1,378,769
Local Match						178,634			178,634
LSSRP Bond									
Local AC									
Total						1,557,403			1,557,403

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	CON					-1,378,769	1,378,769			
	Local Match						-178,634	178,634			
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233 HBP CON				-1,378,769	1,378,769				
Local Match				-178,634	178,634				
Fed. Reimb. Rate: 88.53%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON				1,378,769				-1,378,769	
Local Match				178,634				-178,634	
Fed. Reimb. Rate: 88.53%	9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4233 HBP CON					-1,378,769			1,378,769	
Local Match					-178,634			178,634	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON				-1,378,769	1,378,769				
Local Match				-178,634	178,634				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON			-1,378,769	1,378,769					
Local Match			-178,634	178,634					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON			1,378,769					-1,378,769	
Local Match			178,634					-178,634	
Fed. Reimb. Rate: 88.53%	9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
4233 HBP CON					-1,378,769			1,378,769	
Local Match					-178,634			178,634	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON				-1,378,769	1,378,769				
Local Match				-178,634	178,634				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON			-1,378,769	1,378,769					
Local Match			-178,634	178,634					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233 HBP CON		-1,378,769	1,378,769						
Local Match		-178,634	178,634						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON		1,378,769						-1,378,769	
Local Match		178,634						-178,634	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4233 HBP CON			-1,378,769					1,378,769	
Local Match			-178,634					178,634	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON		-1,378,769	1,378,769						
Local Match		-178,634	178,634						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON		1,378,769						-1,378,769	
Local Match		178,634						-178,634	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4233 HBP CON			-1,378,769					1,378,769	
Local Match			-178,634					178,634	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON		-1,378,769	1,378,769						
Local Match		-178,634	178,634						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON		-1,378,769	1,378,769						
Local Match		-178,634	178,634						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON		1,378,769						-1,378,769	
Local Match		178,634						-178,634	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233 HBP CON		-1,378,769						1,378,769	
Local Match		-178,634						178,634	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON		1,378,769						-1,378,769	
Local Match		178,634						-178,634	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4233 HBP CON		-1,378,769						1,378,769	
Local Match		-178,634						178,634	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON		1,378,769							1,378,769
Local Match		178,634							178,634
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	1,557,403

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Walnut Creek

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Fed Proj: BRLS-5225(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,600	1,066,400							1,815,000
R/W		750,000							750,000
CON					11,222,000				11,222,000
Total	748,600	1,816,400			11,222,000				13,787,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	1,608,059			9,934,837				12,205,631
Local Match	85,864	208,341			1,287,163				1,581,369
LSSRP Bond									
Local AC									
Total	748,600	1,816,400			11,222,000				13,787,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	944,084							1,606,820
Local Match	85,864	122,316							208,181
LSSRP Bond									
Local AC									
Total	748,600	1,066,400							1,815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	PE		944,084		-944,084					
	Local Match			122,316		-122,316					
Fed. Reimb. Rate: 88.53%											
9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.										Total:	_____
4234	HBP	PE			-944,084	944,084					
	Local Match				-122,316	122,316					
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
4234	HBP	PE		-944,084	944,084						
	Local Match			-122,316	122,316						
Fed. Reimb. Rate: 88.53%											
10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/20/2020 Jae-Myung Lee: PE \$ to complete NEPA 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4234 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4234 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4234 HBP PE Local Match			1,062,360						1,062,360
Fed. Reimb. Rate: 88.53%			137,640						137,640
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	1,200,000
4234 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4234 HBP PE Local Match			544,460						544,460
Fed. Reimb. Rate: 88.53%			70,541						70,541
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	615,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		663,975							663,975
Local Match		86,025							86,025
LSSRP Bond									
Local AC									
Total		750,000							750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	R/W		663,975	-663,975						
	Local Match			86,025	-86,025						
Fed. Reimb. Rate: 88.53%	9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234 HBP R/W Local Match	-663,975 -86,025		663,975 86,025						
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4234 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4234 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4234 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4234 HBP R/W Local Match	575,445 74,555								575,445 74,555
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	650,000
4234 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4234 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4234 HBP R/W Local Match	88,530 11,470								88,530 11,470
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					9,934,837				9,934,837
Local Match					1,287,163				1,287,163
LSSRP Bond									
Local AC									
Total					11,222,000				11,222,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	CON				-9,934,837	9,934,837				
	Local Match					-1,287,163	1,287,163				
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4234	HBP	CON				9,934,837				-9,934,837	
	Local Match					1,287,163				-1,287,163	
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4234	HBP	CON					-9,934,837			9,934,837	
	Local Match						-1,287,163			1,287,163	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4234	HBP	CON				-9,934,837	9,934,837				
	Local Match					-1,287,163	1,287,163				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4234	HBP	CON			-9,934,837	9,934,837					
	Local Match				-1,287,163	1,287,163					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4234	HBP	CON			9,934,837					-9,934,837	
	Local Match				1,287,163					-1,287,163	
Fed. Reimb. Rate: 88.53% 9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
4234	HBP	CON					-9,934,837			9,934,837	
	Local Match						-1,287,163			1,287,163	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234 HBP CON				-9,934,837	9,934,837				
Local Match				-1,287,163	1,287,163				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP CON			-9,934,837	9,934,837					
Local Match			-1,287,163	1,287,163					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP CON		-9,934,837	9,934,837						
Local Match		-1,287,163	1,287,163						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP CON		9,934,837						-9,934,837	
Local Match		1,287,163						-1,287,163	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4234 HBP CON			-9,934,837					9,934,837	
Local Match			-1,287,163					1,287,163	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP CON		-9,934,837	9,934,837						
Local Match		-1,287,163	1,287,163						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP CON		9,934,837						-9,934,837	
Local Match		1,287,163						-1,287,163	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4234 HBP CON			-9,934,837					9,934,837	
Local Match			-1,287,163					1,287,163	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP CON		-9,934,837	9,934,837						
Local Match		-1,287,163	1,287,163						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234 HBP CON	-9,934,837	9,934,837							
Local Match	-1,287,163	1,287,163							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP CON	9,934,837							-9,937,227	-2,390
Local Match	1,287,163							-1,287,473	-310
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	-2,700
4234 HBP CON	-9,937,227							9,937,227	
Local Match	-1,287,473							1,287,473	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4234 HBP CON	9,937,227							-3,775,967	6,161,260
Local Match	1,287,473							-489,217	798,256
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	6,959,516
4234 HBP CON	-3,775,967							3,775,967	
Local Match	-489,217							489,217	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP CON	3,775,967								3,775,967
Local Match	489,217								489,217
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	4,265,184

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Walnut Creek

BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					117,446				117,446
R/W									
CON								540,554	540,554
Total					117,446			540,554	658,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957			432,443	526,400
Local Match					23,489			108,111	131,600
LSSRP Bond									
Local AC									
Total					117,446			540,554	658,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957				93,957
Local Match					23,489				23,489
LSSRP Bond									
Local AC									
Total					117,446				117,446

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4805	HBP	PE					93,957				93,957
	Local Match						23,489				23,489
Fed. Reimb. Rate: 80.00% 9/28/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	117,446

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
Total								540,554	540,554

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4805	HBP	CON								432,443	432,443
	Local Match									108,111	108,111
Fed. Reimb. Rate: 80.00% 9/28/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	540,554

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fairfax BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.
 Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,657,600								1,657,600
R/W	216,000								216,000
CON				4,585,000					4,585,000
Total	1,873,600			4,585,000					6,458,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,683,473			4,585,000					6,268,473
Local Match	190,127								190,127
LSSRP Bond									
Local AC									
Total	1,873,600			4,585,000					6,458,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,467,473								1,467,473
Local Match	190,127								190,127
LSSRP Bond									
Local AC									
Total	1,657,600								1,657,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
7/21/2020 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Ran out of FFY 19/20 OA. Move to FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
662	HBP	PE	548,709								548,709
	Local Match		71,091								71,091
Fed. Reimb. Rate: 88.53%											
9/19/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	619,800
662	HBP	PE	58,042								58,042
	Local Match		7,520								7,520
Fed. Reimb. Rate: 88.53%											
8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18										Total:	65,562

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/17/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE Local Match			35,412						35,412
Fed. Reimb. Rate: 88.53%			4,588						4,588
	9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	40,000
662 HBP PE Local Match			-24,135						-24,135
Fed. Reimb. Rate: 88.53%			-3,127						-3,127
	5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 2-13-2017.							Total:	-27,262
662 HBP PE Local Match			53,118						53,118
Fed. Reimb. Rate: 88.53%			6,882						6,882
	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	60,000
662 HBP PE Local Match			-13,457						-13,457
Fed. Reimb. Rate: 88.53%			-1,743						-1,743
	5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.							Total:	-15,200
662 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE Local Match			458,718						458,718
Fed. Reimb. Rate: 88.53%			59,432						59,432
	9/29/2014 Rachel Carpenter: Per 2014 HBP survey, CON funds moved from FFY13/14 to 14/15, and additional CON funds added to 14/15.							Total:	518,150
662 HBP PE Local Match			218,271						218,271
Fed. Reimb. Rate: 88.53%			28,279						28,279
	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	246,550

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662 HBP PE	-571,904								-571,904
Local Match	-74,096								-74,096
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-646,000
662 HBP PE	698,081								698,081
Local Match	90,444								90,444
Fed. Reimb. Rate: 88.53%	4/18/2013 Linda Newton: Added de-obligated federal funding back to project.							Total:	788,525
662 HBP PE	-698,081								-698,081
Local Match	-90,444								-90,444
Fed. Reimb. Rate: 88.53%	3/15/2012 Linda Newton: Show de-obligation of federal funding due to inactive project.							Total:	-788,525
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/8/2011 Chien Wu: Correct to show actual PE funds obligated. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE	704,699								704,699
Local Match	91,301								91,301
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program							Total:	796,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	216,000								216,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000								216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	R/W	-100								-100
		Local Match									
Fed. Reimb. Rate: 100.00% 7/28/2020 Jae-Myung Lee: To match with RFA from agency										Total:	-100
662	HBP	R/W	121,100								121,100
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	121,100
662	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
662	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
662	HBP	R/W	95,000								95,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & Ex 6D approved on 9/14/18										Total:	95,000
662	HBP	R/W	-20,000								-20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18										Total:	-20,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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662 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

662 HBP R/W Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: _____ 20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				4,585,000					4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,585,000					4,585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	CON			-4,585,000	4,585,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.								Total: _____		
662	HBP	CON		-4,585,000	4,585,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
662	HBP	CON		4,585,000		-4,585,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/10/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total: _____		
662	HBP	CON			-4,585,000	4,585,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
662	HBP	CON		-4,585,000	4,585,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662 HBP CON Local Match	-4,585,000	4,585,000							
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match	4,585,000							-4,585,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	_____
662 HBP CON Local Match			-4,585,000					4,585,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match		-4,585,000	4,585,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match	-4,585,000	4,585,000							
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match	4,585,000							-4,585,000	
Fed. Reimb. Rate: 100.00%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
662 HBP CON Local Match			-4,585,000					4,585,000	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match		-4,585,000	4,585,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match	-4,585,000	4,585,000							
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP CON Local Match			905,800						905,800
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	905,800
662 HBP CON Local Match			3,679,200					-3,679,200	
Fed. Reimb. Rate: 100.00%	7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	
662 HBP CON Local Match			-3,679,200					3,679,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP CON Local Match			3,679,200					-2,746,800	932,400
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18							Total:	932,400
662 HBP CON Local Match			-2,746,800					2,746,800	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
662 HBP CON Local Match			2,746,800					-2,746,800	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
662 HBP CON Local Match			-2,746,800					2,746,800	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match			282,800						282,800
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	_____ 282,800
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662 HBP CON Local Match	686,000								686,000
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.							Total:	686,000
662 HBP CON Local Match	1,778,000							-1,778,000	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15..							Total:	
662 HBP CON Local Match	-1,778,000							1,778,000	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match	-46,100							-46,100	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	-46,100
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP CON Local Match	237,900								237,900
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	237,900
662 HBP CON Local Match	1,586,200							-1,586,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662 HBP CON Local Match	-1,586,200							1,586,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP CON Local Match	1,586,200							-1,586,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
662 HBP CON Local Match								1,586,200	1,586,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program							Total:	1,586,200

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fairfax BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
 3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.
 Fed Proj: BRLO-5277(028)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				840,000			4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	PE			-640,000		640,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
4062	HBP	PE			640,000		-640,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total: _____	
4062	HBP	PE			-640,000		640,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062 HBP PE Local Match		-640,000	640,000						
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4062 HBP PE Local Match		640,000	-640,000						
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/10/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
4062 HBP PE Local Match		-640,000	640,000						
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4062 HBP PE Local Match		290,000							290,000
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2020 DLA-Admin: As requested in September 2020 Survey. Funds programmed in 21/22 until NEPA clearance.							Total:	290,000
4062 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4062 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	250,000
4062 HBP PE Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	50,000
4062 HBP PE Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	50,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062 HBP PE Local Match		-44,499							-44,499
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.							Total:	-44,499
4062 HBP PE Local Match		483,170							483,170
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	483,170
4062 HBP PE Local Match									-
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/25/2015 Xi Zhang: Adjust to reflect E76 Seq 1 - only authorize a portion of PE for field reviews 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	-
4062 HBP PE Local Match									-
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	-
4062 HBP PE Local Match		67,200							67,200
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	67,200
4062 HBP PE Local Match		-296,750							-296,750
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-296,750
4062 HBP PE Local Match		348,250							348,250
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: Additional PE funds after PE costs are approved to be determined later.							Total:	348,250
4062 HBP PE Local Match		296,750							296,750
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted on February 11, 2013 as shown in Exhibit 6A. PE funds capped at \$296,750.							Total:	296,750

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	R/W			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4062	HBP	R/W	-200,000		200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4062	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4062	HBP	R/W		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	CON					-4,000,000			4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON				-4,000,000	4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON			-4,000,000	4,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON		4,000,000						-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4062	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062 HBP CON Local Match			4,000,000					-4,000,000	
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. FFY 22/23 requested in September 2020 Survey. Pushed to 23/24 due to anticipated schedule.							Total:	
4062 HBP CON Local Match			-4,000,000					4,000,000	
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match		-4,000,000	4,000,000						
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match	-4,000,000	4,000,000							
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match	4,000,000							-1,978,600	2,021,400
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	2,021,400
4062 HBP CON Local Match	-1,978,600							1,978,600	
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4062 HBP CON Local Match			1,978,600						-1,978,600
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4062 HBP CON Local Match								67,530	67,530
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.							Total:	67,530
4062 HBP CON Local Match				-1,911,070					1,911,070
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match			1,911,070						-1,911,070
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4062 HBP CON Local Match				-1,911,070					1,911,070
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4062 HBP CON Local Match			249,270						249,270
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	249,270

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062 HBP CON Local Match	1,661,800							-1,661,800	
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4062 HBP CON Local Match	-1,661,800							1,661,800	
Fed. Reimb. Rate: 100.00%	10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4062 HBP CON Local Match	1,661,800								1,661,800
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted into HBP on February 11, 2013.							Total:	1,661,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fairfax BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	884,494		60,000		187,656				1,132,150
R/W					13,000				13,000
CON						1,594,600			1,594,600
Total	884,494		60,000		200,656	1,594,600			2,739,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		200,656	1,594,600			2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		200,656	1,594,600			2,739,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		187,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		187,656				1,132,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	PE			60,000		-60,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2023 DLA-Admin: Move \$60,000 of PE from FFY 25/26 to FFY 23/24 for NEPA clearance.										Total: _____	
2052	HBP	PE			-247,656		247,656				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
2052	HBP	PE			247,656		-247,656				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/14/2023 Xi Zhang: Per 2023 Annual Status										Total: _____	

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052 HBP PE Local Match			-247,656		247,656				
Fed. Reimb. Rate: 100.00%	3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
2052 HBP PE Local Match		-247,656	247,656						
Fed. Reimb. Rate: 100.00%	10/16/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
2052 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2020 Jae-Myung Lee: PE \$ to complete NEPA per agency 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
2052 HBP PE Local Match		335,856							335,856
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Adjusted PE to match authorizations to date, add additional PE as requested in September 2019 survey. NEPA not yet clear.								Total: _____ 335,856
2052 HBP PE Local Match		95,300							95,300
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: add PE funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.								Total: _____ 95,300
2052 HBP PE Local Match		450,994							450,994
Fed. Reimb. Rate: 100.00%	8/8/2014 Reza Fereshtehnejad: As requested in the exhibit 6-D and approved by District.								Total: _____ 450,994
2052 HBP PE Local Match		-442,700							-442,700
Fed. Reimb. Rate: 100.00%	10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey.								Total: _____ -442,700
2052 HBP PE Local Match		442,700							442,700
Fed. Reimb. Rate: 100.00%	7/12/2013 Reza Fereshtehnejad: Holds on the remaining funds until scope is clear.								Total: _____ 442,700
2052 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Non-responsive on September 2012 survey. Due to being a seismic project, moved the PE to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for \$705K. It does not appear reasonable							Total:	250,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	R/W			-13,000		13,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	
2052	HBP	R/W			13,000		-13,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.									Total:	
2052	HBP	R/W			-13,000		13,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	
2052	HBP	R/W	-13,000		13,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:	
2052	HBP	R/W	-104,000								-104,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds revised as requested in September 2019 survey. NEPA not yet clear.									Total:	-104,000
2052	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052 HBP R/W Local Match	117,000								117,000
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total:	117,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,594,600			1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total						1,594,600			1,594,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	CON					-1,594,600	1,594,600			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2052	HBP	CON					1,594,600			-1,594,600	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:			
2052	HBP	CON					-1,594,600			1,594,600	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2052	HBP	CON				-1,594,600	1,594,600				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2052	HBP	CON			-1,594,600	1,594,600					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2052	HBP	CON		-1,594,600	1,594,600						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052 HBP Local Match	CON	1,594,600						-1,594,600	
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
2052 HBP Local Match	CON		-1,594,600					1,594,600	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP Local Match	CON		1,594,600					-1,594,600	
Fed. Reimb. Rate: 100.00%	10/20/2020 DLA-Admin: CON funds moved from Beyond to FFY 23/24 per 2020 September Survey. FFY 22/23 was requested in survey. Pushed to 23/24 due to anticipated schedule.							Total:	
2052 HBP Local Match	CON							78,900	78,900
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Revised CON funding as requested in September 2019 survey.							Total:	78,900
2052 HBP Local Match	CON	-1,515,700						1,515,700	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP Local Match	CON	1,515,700						-1,515,700	
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052 HBP CON Local Match			-1,515,700					1,515,700	
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2052 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2052 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2052 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2052 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2052 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2052 HBP CON Local Match			981,680					-981,680	
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2015 Reza Fereshtehnejad: As requested in the 2015 survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052 HBP CON Local Match	534,020								534,020
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: Add CON funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.							Total:	534,020
2052 HBP CON LSSRP Bond	-981,680							981,680	
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP CON LSSRP Bond	-168,320								-168,320
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 8/8/2014 Reza Fereshtehnejad: As requested by Exhibit 6-D dated 6/24/2014.							Total:	-168,320
2052 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP CON LSSRP Bond	1,150,000							-195,000	955,000
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	955,000
2052 HBP CON LSSRP Bond	-195,000							195,000	
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%		195,000							Total: _____ 195,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fairfax BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	479,070		60,000		369,567				908,637
R/W					25,000				25,000
CON								695,086	695,086
Total	479,070		60,000		394,567			695,086	1,628,723

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		349,310			615,360	1,441,908
Local Match	54,949		6,882	0	45,257			79,726	186,815
LSSRP Bond									
Local AC									
Total	479,070		60,000		394,567			695,086	1,628,723

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		327,178				804,416
Local Match	54,949		6,882	0	42,389				104,221
LSSRP Bond									
Local AC									
Total	479,070		60,000		369,567				908,637

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	PE			53,118		-53,118				
	Local Match				6,882		-6,882				
Fed. Reimb. Rate: 88.53% 10/18/2023 DLA-Admin: Move \$60,000 of PE from FFY 25/26 to FFY 23/24 for NEPA clearance.										Total:	
4019	HBP	PE				-380,296	380,296				
	Local Match					-49,271	49,271				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4019	HBP	PE				103,677					103,677
	Local Match					13,432					13,432
Fed. Reimb. Rate: 88.53% 11/7/2021 Roberta Jensen: Revised PE funding to match list dated 06/21/2021										Total:	117,109

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019 HBP PE			-276,619	276,619					
Local Match			-35,839	35,839					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4019 HBP PE			-276,619	276,619					
Local Match			-35,839	35,839					
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4019 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/21/2020 Jae-Myung Lee: PE \$ to complete NEPA per agency 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4019 HBP PE			324,115						324,115
Local Match			41,993						41,993
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Revise PE funding to match list dated 10-2019.								Total: _____
4019 HBP PE			61,604						61,604
Local Match			7,981						7,981
Fed. Reimb. Rate: 88.53%	8/6/2015 Linda Newton: Update PE to reflect revised BPMP Listing.								Total: _____
4019 HBP PE			213,278						213,278
Local Match			27,632						27,632
Fed. Reimb. Rate: 88.53%	8/4/2014 Linda Newton: Update PE to reflect revised BPMP listing.								Total: _____
4019 HBP PE			101,743						101,743
Local Match			13,182						13,182
Fed. Reimb. Rate: 88.53%	10/5/2012 Linda Newton: New eligible project.								Total: _____

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					22,133				22,133
Local Match			-0		2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%	3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019 HBP R/W			11,066						11,066
Local Match			1,434						1,434
Fed. Reimb. Rate: 88.53%	11/7/2021 Roberta Jensen: Revised RW funding to match list dated 06/21/2021							Total:	12,500
4019 HBP R/W			11,066	-11,066					
Local Match			1,434	-1,434					
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4019 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4019 HBP R/W			11,066						11,066
Local Match			1,434						1,434
Fed. Reimb. Rate: 88.53%	10/2/2019 Jae-Myung Lee: per revised BPMP list on 7/31/19							Total:	12,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								615,360	615,360
Local Match								79,726	79,726
LSSRP Bond									
Local AC									
Total								695,086	695,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	CON								61,971	61,971
	Local Match									8,029	8,029
Fed. Reimb. Rate: 88.53%	11/7/2021 Roberta Jensen: Revised CON funding to match list dated 06/21/2021							Total:	70,000		
4019	HBP	CON								553,389	
	Local Match									71,697	
Fed. Reimb. Rate: 88.53%	10/18/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.							Total:			
4019	HBP	CON								88,960	88,960
	Local Match									11,526	11,526
Fed. Reimb. Rate: 88.53%	10/2/2019 Jae-Myung Lee: per revised BPMP list on 7/31/19							Total:	100,486		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4019 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4019 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4019 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4019 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4019 HBP CON Local Match Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4019 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-3,590						-3,590
			-465						-465
Fed. Reimb. Rate: 88.53%	8/4/2014 Linda Newton: Update CON to reflect revised BPMP listing.								Total: _____
									-4,055
4019 HBP CON Local Match Fed. Reimb. Rate: 88.53%			162,789						162,789
			21,091						21,091
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: _____
									183,880

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019 HBP CON	305,229								305,229
Local Match	39,546								39,546
Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: New eligible project.								Total:	344,775

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Larkspur BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,970,000								4,970,000
R/W									
CON	38,273,229								38,273,229
Total	43,243,229								43,243,229
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	37,859,290								37,859,290
Local Match	5,383,939								5,383,939
LSSRP Bond									
Local AC									
Total	43,243,229								43,243,229
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,976,000								3,976,000
Local Match	994,000								994,000
LSSRP Bond									
Local AC									
Total	4,970,000								4,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	PE	228,000								228,000
	Local Match		57,000								57,000
Fed. Reimb. Rate: 80.00% 10/20/2020 DLA-Admin: As requested per 2020 September Survey.										Total:	285,000
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/20/2020 DLA-Admin: Delivery failure of phase in 19/20. Push funding to FFY 21/22 per LAPG, Chapter 6 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1480	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% 10/20/2020 DLA-Admin: Fund line failed to deliver. 10/14/2019 Linda Newton: Add additional funding to PE as requested in September 2019 survey.										Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 80.00%	4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 80.00%	9/14/2016 Chien Wu: Advance Construction for additional PE funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP PE Local Match			-800						-800
Fed. Reimb. Rate: 80.00%			-200						-200
Fed. Reimb. Rate: 80.00%	8/4/2016 Chien Wu: Revise to reflect actual amount authorized and as approved in Exhibit 6D dated 8/4/16.							Total:	-1,000
1480 HBP PE Local Match			280,000						280,000
Fed. Reimb. Rate: 80.00%			70,000						70,000
Fed. Reimb. Rate: 80.00%	9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	350,000
1480 HBP PE Local Match			282,400						282,400
Fed. Reimb. Rate: 80.00%			70,600						70,600
Fed. Reimb. Rate: 80.00%	3/27/2015 Chien Wu: Cost increases as approved in Exhibit 6D on March 27, 2015.							Total:	353,000
1480 HBP PE Local Match			1,176,800						1,176,800
Fed. Reimb. Rate: 80.00%			294,200						294,200
Fed. Reimb. Rate: 80.00%	9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional PE funds added to FFY 14/15							Total:	1,471,000
1480 HBP PE Local Match			268,000						268,000
Fed. Reimb. Rate: 80.00%			67,000						67,000
Fed. Reimb. Rate: 80.00%	10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	335,000
1480 HBP PE Local Match			-296,576						-296,576
Fed. Reimb. Rate: 88.53%			-38,425						-38,425
Fed. Reimb. Rate: 88.53%	10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	-335,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480 HBP PE	1,174,800								1,174,800
Local Match	293,700								293,700
Fed. Reimb. Rate: 80.00%	10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.								Total: 1,468,500
1480 HBP PE	-1,300,771								-1,300,771
Local Match	-168,529								-168,529
Fed. Reimb. Rate: 88.53%	10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.								Total: -1,469,300
1480 HBP PE	406,800								406,800
Local Match	101,700								101,700
Fed. Reimb. Rate: 80.00%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey. Exhibit 6D approved on 9/20/2013 (edited on 10/11/2013).								Total: 508,500
1480 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1480 HBP PE	296,576								296,576
Local Match	38,425								38,425
Fed. Reimb. Rate: 88.53%	9/6/2012 Xi Zhang: 2012 HBP Survey								Total: 335,000
1480 HBP PE	101,190								101,190
Local Match	13,110								13,110
Fed. Reimb. Rate: 88.53%	post programming adjustment due to cost increase.								Total: 114,300
1480 HBP PE	1,199,582								1,199,582
Local Match	155,419								155,419
Fed. Reimb. Rate: 88.53%									Total: 1,355,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	33,883,290								33,883,290
Local Match	4,389,939								4,389,939
LSSRP Bond									
Local AC									
Total	38,273,229								38,273,229

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON	795,165								795,165
	Local Match		103,022								103,022
Fed. Reimb. Rate: 88.53% 12/2/2022 Linda Newton: Revised CON funding to match obligations made to date.										Total:	898,187
1480	HBP	CON	-1,130,082								-1,130,082
	Local Match		-146,414								-146,414
Fed. Reimb. Rate: 88.53% 5/3/2022 Andy Chou: CON funds revised to reflect RFA.										Total:	-1,276,496
1480	HBP	CON	5,401,651	-5,401,651							
	Local Match		699,841	-699,841							
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in 2021 September Status. CON cost match LAPG 6-D dated 2/16/2021.										Total:	
1480	Local AC (HBP)	CON	-3,681,701	3,681,701							
	Local Match		-477,003	477,003							
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: Corrected AC Conversions to date obligated in FIMIS.										Total:	
1480	HBP	CON		-581,830							-581,830
	Local Match			-75,382							-75,382
Fed. Reimb. Rate: 88.53% 9/1/2021 DLA-Admin: Adjust CON to match LAPG 6-D dated 2/16/21.										Total:	-657,212
1480	HBP	CON	-2,425,460	2,425,460							
	Local Match		-314,244	314,244							
Fed. Reimb. Rate: 88.53% 03/30/2021 DLA-Admin: AC conversion moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 11/24/2020 Jae-Myung Lee: Per E76 request submitted by agency										Total:	
1480	Local AC (HBP)	CON	2,425,460	-2,425,460							
	Local Match		314,244	-314,244							
Fed. Reimb. Rate: 88.53% 03/30/2021 DLA-Admin: AC conversion moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 11/24/2020 Jae-Myung Lee: Per E76 request submitted by agency										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480 Local AC (HBP) CON	1,256,241	-1,256,241							
Local Match	162,759	-162,759							
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
1480 HBP CON	-3,558,021	3,558,021							
Local Match	-460,979	460,979							
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1480 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON	2,301,780								2,301,780
Local Match	298,220								298,220
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: As requested per 2020 September Survey.							Total:	2,600,000
1480 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Correct programming to match obligations and AC currently authorized on project. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2019 Linda Newton: Correct programming to match obligations and AC currently authorized on project. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1480 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1480 Local AC (HBP) CON Local Match			-15,889,098					15,889,098	
			-2,058,601					2,058,601	
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Remove AC from project, program cost increase for award over two fiscal years.							Total:	
1480 HBP CON Local Match			17,257,108					-15,889,098	1,368,010
			2,235,841					-2,058,601	177,240
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Revise funding to account for cost increase as documented in 2/25/2018 Ex. 6D.							Total:	1,545,250
1480 Local AC (HBP) CON Local Match			15,889,098					-15,889,098	
			2,058,601					-2,058,601	
Fed. Reimb. Rate: 88.53%	9/27/2017 Reza Fereshtehnejad: as requested in 2017 survey.							Total:	
1480 HBP CON Local Match								15,889,098	15,889,098
								2,058,601	2,058,601
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	17,947,699
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON Local Match			-2,298,858						-2,298,858
			-297,841						-297,841
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: CON cost increase removed from project. Project being repackaged and re-advertised.							Total:	-2,596,699
1480 HBP CON Local Match			-271,222						-271,222
			-35,140						-35,140
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Revised CON funding to match 2016 HBP Survey and Ex 6D on file.							Total:	-306,362
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2016 Chien Wu: Advance Construction to authorize construction. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON			271,222						271,222
Local Match			35,140						35,140
Fed. Reimb. Rate: 88.53%	9/14/2016 Chien Wu: As requested in RFA.							Total:	306,362
1480 Local AC (HBP) CON			-14,969,926						-14,969,926
Local Match			-1,939,513						-1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: AC Conversion							Total:	-16,909,439
1480 HBP CON			-14,969,926						-14,969,926
Local Match			-1,939,513						-1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: EPSP via AC							Total:	-16,909,439
1480 HBP CON			14,969,926						14,969,926
Local Match			1,939,513						1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: AC Conversion.							Total:	16,909,439
1480 Local AC (HBP) CON			14,969,926						14,969,926
Local Match			1,939,513						1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: EPSP via AC.							Total:	16,909,439
1480 HBP CON			2,570,080						2,570,080
Local Match			332,981						332,981
Fed. Reimb. Rate: 88.53%	9/2/2016 Chien Wu: Revise to allow for environmental mitigation costs as approved in Exhibit 6D dated 8/4/2016.							Total:	2,903,061
1480 HBP CON			-2,570,080						-2,570,080
Local Match			-332,981						-332,981
Fed. Reimb. Rate: 88.53%	9/2/2016 Chien Wu: Agency requested to advance the project for construction.							Total:	-2,903,061
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/2/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON			11,066						11,066
Local Match			1,434						1,434
Fed. Reimb. Rate: 88.53%	8/4/2016 Chien Wu: Revise to reflect amount as approved in Exhibit 6D dated 8/4/16.							Total:	12,500

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/10/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/13/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1480 HBP CON		-2,832,960							-2,832,960	
Local Match		-367,040							-367,040	
Fed. Reimb. Rate: 88.53%	10/20/2014 Chien Wu: Per 2014 HBP survey								Total:	-3,200,000
1480 HBP CON		20,361,900						-17,263,350	3,098,550	
Local Match		2,638,100						-2,236,650	401,450	
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional CON funds added and moved from Beyond to 14/15. Project ready to advertise within 6 months.								Total:	3,500,000
1480 HBP CON		-17,263,350						17,263,350		
Local Match		-2,236,650						2,236,650		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1480 HBP CON										
Local Match										
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1480 HBP CON		3,525,840							3,525,840	
Local Match		456,810							456,810	
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	3,982,650
1480 HBP CON		13,737,510						-13,737,510		
Local Match		1,779,840						-1,779,840		
Fed. Reimb. Rate: 88.53%	5/17/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480 HBP CON			-13,737,510					13,737,510	
Local Match			-1,779,840					1,779,840	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON			13,737,510					-12,394,200	1,343,310
Local Match			1,779,840					-1,605,800	174,040
Fed. Reimb. Rate: 88.53%	9/6/2012 Xi Zhang: 2012 HBP Survey							Total:	1,517,350
1480 HBP CON			-12,394,200					12,394,200	
Local Match			-1,605,800					1,605,800	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1480 HBP CON Local Match			12,394,200						-12,394,200
			1,605,800						-1,605,800
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
1480 HBP CON Local Match			-12,394,200						12,394,200
			-1,605,800						1,605,800
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1480 HBP CON Local Match			12,394,200						-12,394,200
			1,605,800						-1,605,800
Fed. Reimb. Rate: 88.53%	10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	_____
1480 HBP CON Local Match			-12,394,200						12,394,200
			-1,605,800						1,605,800
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1480 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480 HBP CON	12,394,200							-8,578,557	3,815,643
Local Match	1,605,800							-1,111,443	494,357
Fed. Reimb. Rate: 88.53%	11/13/2008 Chien Wu: Update project cost and schedule.							Total:	4,310,000
1480 HBP CON	-8,578,557							8,578,557	
Local Match	-1,111,443							1,111,443	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1480 HBP CON	8,578,557								8,578,557
Local Match	1,111,443								1,111,443
Fed. Reimb. Rate: 88.53%								Total:	9,690,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000					847,500	1,347,500
R/W									
CON								7,546,000	7,546,000
Total			500,000					8,393,500	8,893,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					6,714,800	7,114,800
Local Match			100,000					1,678,700	1,778,700
LSSRP Bond									
Local AC									
Total			500,000					8,393,500	8,893,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					678,000	1,078,000
Local Match			100,000					169,500	269,500
LSSRP Bond									
Local AC									
Total			500,000					847,500	1,347,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4558	HBP	PE			-678,000					678,000	
	Local Match				-169,500					169,500	
Fed. Reimb. Rate: 80.00% 10/17/2023 DLA-Admin: Move part of PE from FFY 23/24 to Beyond. Project not yet authorized.										Total:	
4558	HBP	PE		-1,078,000	1,078,000						
	Local Match			-269,500	269,500						
Fed. Reimb. Rate: 80.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).										Total:	
4558	HBP	PE		1,078,000	-1,078,000						
	Local Match			269,500	-269,500						
Fed. Reimb. Rate: 80.00% 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4558 HBP PE	-1,078,000		1,078,000						
Local Match	-269,500		269,500						
Fed. Reimb. Rate: 80.00%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	
4558 HBP PE	1,078,000		-1,078,000						
Local Match	269,500		-269,500						
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
4558 HBP PE			1,078,000						1,078,000
Local Match			269,500						269,500
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	1,347,500
4558 HBP PE			-1,192,942						-1,192,942
Local Match			-154,558						-154,558
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-1,347,500
4558 HBP PE	-1,192,942		1,192,942						
Local Match	-154,558		154,558						
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4558 HBP PE	1,192,942								1,192,942
Local Match	154,558								154,558
Fed. Reimb. Rate: 88.53%	5/19/2017 Jae-Myung Lee: New application Ex 6A accepted on 5/19/17.							Total:	1,347,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,036,800	6,036,800
Local Match								1,509,200	1,509,200
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4558	HBP	CON					-6,036,800			6,036,800	
	Local Match						-1,509,200			1,509,200	
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4558 HBP CON					6,036,800			-6,036,800		
Local Match					1,509,200			-1,509,200		
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:		
4558 HBP CON								6,036,800	6,036,800	
Local Match								1,509,200	1,509,200	
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		7,546,000
4558 HBP CON								-6,680,474	-6,680,474	
Local Match								-865,526	-865,526	
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		-7,546,000
4558 HBP CON			-6,680,474					6,680,474		
Local Match			-865,526					865,526		
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4558 HBP CON			6,680,474					-6,680,474		
Local Match			865,526					-865,526		
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:		
4558 HBP CON								6,680,474	6,680,474	
Local Match								865,526	865,526	
Fed. Reimb. Rate: 88.53%	5/19/2017 Jae-Myung Lee: New application Ex 6A accepted on 5/19/17							Total:		7,546,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5927(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	821,000				389,710				1,210,710
R/W			448,500						448,500
CON								6,539,155	6,539,155
Total	821,000		448,500		389,710			6,539,155	8,198,365
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000		448,500		389,710			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000		448,500		389,710			6,539,155	8,198,365
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	PE		-389,710			389,710				
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.										Total:	_____
3891	HBP	PE		-389,710	389,710						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2023 DLA-Admin: Fund line failed to deliver. 4/28/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency.										Total:	_____
3891	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3891 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3891 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3891 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3891 HBP PE Local Match Fed. Reimb. Rate: 100.00%			130,000						130,000
10/18/2018 DLA-Admin: Fund line failed to deliver. 1/31/2018 Jae-Myung Lee: Additional funds per approved Ex. 6D (11/03/17)									Total: _____ 130,000
3891 HBP PE Local Match Fed. Reimb. Rate: 100.00%			259,710						259,710
10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Per 2017 HBP survey									Total: _____ 259,710
3891 HBP PE Local Match Fed. Reimb. Rate: 100.00%			460,200						460,200
2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.									Total: _____ 460,200
3891 HBP PE Local Match Fed. Reimb. Rate: 100.00%			360,800						360,800
1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.									Total: _____ 360,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			448,500						448,500
Local Match									
LSSRP Bond									
Local AC									
Total			448,500						448,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	R/W	-448,500		448,500						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. As requested in September 2021 Status.	Total: _____
3891	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total: _____
3891	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____
3891	HBP	R/W			-500						-500
		Local Match									
Fed. Reimb. Rate: 100.00%										1/31/2018 Jae-Myung Lee: Adjustment of RW funds per approved Ex. 6D (11/03/17)	Total: _____ -500
3891	HBP	R/W			-36,000						-36,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.	Total: _____ -36,000
3891	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/10/2016 DLA-Admin: RW funding moved to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____
3891	HBP	R/W			285,000						285,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey	Total: _____ 285,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891 HBP R/W Local Match	110,000								110,000
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total: 110,000

3891 HBP R/W Local Match									Total: _____
Fed. Reimb. Rate: 100.00% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

3891 HBP R/W Local Match									Total: _____
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

3891 HBP R/W Local Match	90,000								90,000
Fed. Reimb. Rate: 100.00% 2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.									Total: 90,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	CON					-6,539,155			6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3891	HBP	CON					6,539,155			-6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.									Total: _____	
3891	HBP	CON					-6,539,155			6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891 HBP CON Local Match					6,539,155			-6,539,155	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Survey.							Total:	_____
3891 HBP CON Local Match			-6,539,155					6,539,155	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3891 HBP CON Local Match			6,539,155					-6,539,155	
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	_____
3891 HBP CON Local Match			-6,539,155					6,539,155	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3891 HBP CON Local Match		-6,539,155	6,539,155						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3891 HBP CON Local Match		6,539,155						-6,539,155	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	_____
3891 HBP CON Local Match		-6,539,155						6,539,155	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3891 HBP CON Local Match		6,539,155						-6,539,155	
Fed. Reimb. Rate: 100.00%	9/26/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	_____
3891 HBP CON Local Match		-6,539,155						6,539,155	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match		6,539,155						-4,896,800	1,642,355
Fed. Reimb. Rate: 100.00%	1/31/2018 Jae-Myung Lee: : Additional funds per approved Ex. 6D (11/03/17)							Total:	1,642,355
3891 HBP CON Local Match								-483,200	-483,200
Fed. Reimb. Rate: 100.00%	9/13/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	-483,200
3891 HBP CON Local Match								782,400	782,400
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	782,400
3891 HBP CON Local Match			-4,597,600					4,597,600	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match			4,597,600					-4,597,600	
Fed. Reimb. Rate: 100.00%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891 HBP Local Match	CON	-4,597,600						4,597,600	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3891 HBP Local Match	CON	4,597,600						-1,262,800	3,334,800
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.							Total:	3,334,800
3891 HBP Local Match	CON	-1,262,800						1,262,800	
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3891 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP Local Match	CON	1,262,800						-1,262,800	
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/4/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3891 HBP Local Match	CON							1,262,800	1,262,800
Fed. Reimb. Rate: 100.00%	1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.							Total:	1,262,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON						4,389,000			4,389,000
Total	556,300				452,450	4,389,000			5,397,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				400,554	3,885,582			4,778,628
Local Match	63,808				51,896	503,418			619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450	4,389,000			5,397,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	PE			-201,361		201,361				
	Local Match				-26,089		26,089				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3998	HBP	PE			201,361		-201,361				
	Local Match				26,089		-26,089				
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3998	HBP	PE			-201,361		201,361				
	Local Match				-26,089		26,089				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998 HBP PE Local Match		-201,361 -26,089	201,361 26,089						
Fed. Reimb. Rate: 88.53%	10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
3998 HBP PE Local Match		201,361 26,089		-201,361 -26,089					
Fed. Reimb. Rate: 88.53%	9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	_____
3998 HBP PE Local Match			-201,361 -26,089	201,361 26,089					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3998 HBP PE Local Match		-201,361 -26,089	201,361 26,089						
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
3998 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/16/2021 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3998 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3998 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3998 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3998 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3998 HBP PE Local Match			201,361						201,361
Fed. Reimb. Rate: 88.53%			26,089						26,089
	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____
									227,450
3998 HBP PE Local Match			115,355						115,355
Fed. Reimb. Rate: 88.53%			14,945						14,945
	7/29/2015 Xi Zhang: Additional PE funds per 6-D dated 7/13/15								Total: _____
									130,300
3998 HBP PE Local Match			377,138						377,138
Fed. Reimb. Rate: 88.53%			48,862						48,862
	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: _____
									426,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	R/W			-199,193		199,193				
	Local Match				-25,808		25,808				
Fed. Reimb. Rate: 88.53%	9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____		
3998	HBP	R/W			199,193		-199,193				
	Local Match				25,808		-25,808				
Fed. Reimb. Rate: 88.53%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total: _____		

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998 HBP R/W Local Match			-199,193		199,193				
Fed. Reimb. Rate: 88.53%	3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								_____
3998 HBP R/W Local Match		-199,193	199,193						
Fed. Reimb. Rate: 88.53%	10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								_____
3998 HBP R/W Local Match		199,193	-199,193						
Fed. Reimb. Rate: 88.53%	9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								_____
3998 HBP R/W Local Match		-199,193	199,193						
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								_____
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								_____
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								_____
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								_____
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								_____
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	4/14/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/14/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP R/W Local Match			30,851						30,851
			3,997						3,997
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	34,848
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP R/W Local Match			35,547						35,547
			4,605						4,605
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional R/W funds per 6-D dated 7/13/15							Total:	40,152
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP R/W Local Match			132,795						132,795
			17,205						17,205
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	150,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,885,582			3,885,582
Local Match						503,418			503,418
LSSRP Bond									
Local AC									
Total						4,389,000			4,389,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	CON					-3,885,582	3,885,582			
	Local Match						-503,418	503,418			
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3998	HBP	CON					3,885,582			-3,885,582	
	Local Match						503,418			-503,418	
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3998	HBP	CON			-3,885,582	3,885,582					
	Local Match				-503,418	503,418					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3998	HBP	CON			3,885,582					-3,885,582	
	Local Match				503,418					-503,418	
Fed. Reimb. Rate: 88.53% 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998 HBP CON				-3,885,582	3,885,582				
Local Match				-503,418	503,418				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON			-3,885,582	3,885,582					
Local Match			-503,418	503,418					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON			3,885,582					-3,885,582	
Local Match			503,418					-503,418	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3998 HBP CON			-3,885,582					3,885,582	
Local Match			-503,418					503,418	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON		-3,885,582	3,885,582						
Local Match		-503,418	503,418						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON		-3,885,582	3,885,582						
Local Match		-503,418	503,418						
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: CON funding moved to 22/23 due to anticipated schedule.							Total:	
3998 HBP CON		3,885,582						-3,885,582	
Local Match		503,418						-503,418	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3998 HBP CON			-3,885,582					3,885,582	
Local Match			-503,418					503,418	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON		-3,885,582	3,885,582						
Local Match		-503,418	503,418						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998 HBP CON	-3,885,582	3,885,582							
Local Match	-503,418	503,418							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON	3,885,582							-3,885,582	
Local Match	503,418							-503,418	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3998 HBP CON	-3,885,582							3,885,582	
Local Match	-503,418							503,418	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP CON	3,885,582							-3,885,582	
Local Match	503,418							-503,418	
Fed. Reimb. Rate: 88.53%	9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3998 HBP CON	-3,885,582							3,885,582	
Local Match	-503,418							503,418	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP CON	3,885,582							-3,885,582	
Local Match	503,418							-503,418	
Fed. Reimb. Rate: 88.53%	4/14/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998 HBP CON Local Match								1,773,610	1,773,610
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							229,790	229,790
								Total:	2,003,400
3998 HBP CON Local Match			-2,111,972					2,111,972	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							273,628	
								Total:	
3998 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
3998 HBP CON Local Match			2,111,972					-2,111,972	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							-273,628	
								Total:	
3998 HBP CON Local Match			-2,111,972					2,111,972	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							273,628	
								Total:	
3998 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3998 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3998 HBP CON Local Match			2,111,972					-2,111,972	
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							-273,628	
								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998 HBP CON		-2,111,972						2,111,972	
Local Match		-273,628						273,628	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3998 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP CON		2,111,972							2,111,972
Local Match		273,628							273,628
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	2,385,600

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON						2,618,000			2,618,000
Total	610,000				250,000	2,618,000			3,478,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033				221,325	2,317,715			3,079,073
Local Match	69,967				28,675	300,285			398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000	2,618,000			3,478,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	PE	63,033								63,033
	Local Match		8,167								8,167
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	71,200
3996	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3996	HBP	PE	214,951								214,951
	Local Match		27,849								27,849
Fed. Reimb. Rate: 88.53% 7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15										Total:	242,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996 HBP PE	262,049								262,049
Local Match	33,951								33,951
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.									Total: 296,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.											
										Total: _____	
3996	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.											
										Total: _____	
3996	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.											
										Total: _____	
3996	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											
										Total: _____	
3996	HBP	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Reimb. Rate: 88.53% 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.											
										Total: _____	
3996	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
										Total: _____	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3996 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3996 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3996 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3996 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	4/17/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/17/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3996 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3996 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			34,923						34,923
			4,525						4,525
	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____
									39,448
3996 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996 HBP R/W	51,836								51,836
Local Match	6,716								6,716
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15							Total:	58,552
3996 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP R/W	134,566								134,566
Local Match	17,434								17,434
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	152,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,317,715			2,317,715
Local Match						300,285			300,285
LSSRP Bond									
Local AC									
Total						2,618,000			2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996 HBP CON								2,317,715		-2,317,715	
Local Match								300,285		-300,285	
Fed. Reimb. Rate: 88.53%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.							Total:			
3996 HBP CON							-2,317,715			2,317,715	
Local Match							-300,285			300,285	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996 HBP Local Match	CON			-2,317,715	2,317,715				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP Local Match	CON			2,317,715				-2,317,715	
Fed. Reimb. Rate: 88.53%	9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	
3996 HBP Local Match	CON				-2,317,715			2,317,715	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP Local Match	CON			-2,317,715	2,317,715				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP Local Match	CON		-2,317,715	2,317,715					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP Local Match	CON		2,317,715					-2,317,715	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3996 HBP Local Match	CON		-2,317,715					2,317,715	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP Local Match	CON		-2,317,715	2,317,715					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP Local Match	CON		2,317,715					-2,317,715	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996 HBP CON			-2,317,715					2,317,715	
Local Match			-300,285					300,285	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON		-2,317,715	2,317,715						
Local Match		-300,285	300,285						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON		-2,317,715	2,317,715						
Local Match		-300,285	300,285						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON		2,317,715						-2,317,715	
Local Match		300,285						-300,285	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3996 HBP CON		-2,317,715						2,317,715	
Local Match		-300,285						300,285	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP CON		2,317,715						-1,655,511	662,204
Local Match		300,285						-214,489	85,796
Fed. Reimb. Rate: 88.53%	4/17/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 and increased from \$1,870,000 to \$2,618,000 per accepted Exhibit 6-D on 04/17/2017.							Total:	748,000
3996 HBP CON								188,038	188,038
Local Match								24,362	24,362
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	212,400
3996 HBP CON		-1,467,473						1,467,473	
Local Match		-190,127						190,127	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP CON Local Match			1,467,473						
Fed. Reimb. Rate: 88.53%			190,127						
								-1,467,473	
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 7/13/15							Total:	_____
3996 HBP CON Local Match			-1,467,473						
Fed. Reimb. Rate: 88.53%			-190,127						
								1,467,473	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP CON Local Match			1,467,473						
Fed. Reimb. Rate: 88.53%			190,127						
								-1,467,473	
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996 HBP CON			-1,467,473						
Local Match			-190,127						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3996 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3996 HBP CON			1,467,473						1,467,473
Local Match			190,127						190,127
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,657,600

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(098)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,108,000								1,108,000
R/W					160,000				160,000
CON								5,400,000	5,400,000
Total	1,108,000				160,000			5,400,000	6,668,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912				141,648			4,780,620	5,903,180
Local Match	127,088				18,352			619,380	764,820
LSSRP Bond									
Local AC									
Total	1,108,000				160,000			5,400,000	6,668,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912								980,912
Local Match	127,088								127,088
LSSRP Bond									
Local AC									
Total	1,108,000								1,108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	PE	379,794								379,794
	Local Match		49,206								49,206
Fed. Reimb. Rate: 88.53% 6/9/2022 Andy Chou: PE funds added in FFY 21/22 for NEPA clearance and in FFY 22/23 for Final Design per LAPG 6D dated 6/3/2022.										Total:	429,000
3995	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/6/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3995	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/9/2018 Linda Newton: Modify funding in Prior due to CFLHB managing project for Marin County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: 150,000
3995 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3995 HBP PE	229,293								229,293
Local Match	29,707								29,707
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15								Total: 259,000
3995 HBP PE	239,031								239,031
Local Match	30,969								30,969
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: 270,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					141,648				141,648
Local Match					18,352				18,352
LSSRP Bond									
Local AC									
Total					160,000				160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995 HBP	R/W				-141,648		141,648				
Local Match					-18,352		18,352				
Fed. Reimb. Rate: 88.53%	3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	
3995 HBP	R/W			-141,648	141,648						
Local Match				-18,352	18,352						
Fed. Reimb. Rate: 88.53%	10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total:	
3995 HBP	R/W			141,648	-141,192						456
Local Match				18,352	-18,293						59
Fed. Reimb. Rate: 88.53%	9/29/2022 Linda Newton: Revised RW funding to match LAPG 6-D dated 6/3/2022. 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.									Total: 515	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995 HBP R/W Local Match			-141,192	141,192					
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match			29,733						29,733
Fed. Reimb. Rate: 88.53%			3,852						3,852
	7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15							Total:	33,585
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match			111,459						111,459
Fed. Reimb. Rate: 88.53%			14,441						14,441
	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	125,900

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	CON					-4,780,620			4,780,620	
	Local Match						-619,380			619,380	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3995	HBP	CON				-4,780,620	4,780,620				
	Local Match					-619,380	619,380				
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).										Total:	
3995	HBP	CON				3,032,595					3,032,595
	Local Match					392,905					392,905
Fed. Reimb. Rate: 88.53% 9/29/2022 Linda Newton: Revise CON funding to match LAPG 6-D dated 6/3/2022.										Total:	3,425,500
3995	HBP	CON				1,748,025				-1,748,025	
	Local Match					226,475				-226,475	
Fed. Reimb. Rate: 88.53% 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.										Total:	
3995	HBP	CON					-1,748,025			1,748,025	
	Local Match						-226,475			226,475	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3995	HBP	CON				-1,748,025	1,748,025				
	Local Match					-226,475	226,475				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3995	HBP	CON			-1,748,025	1,748,025					
	Local Match				-226,475	226,475					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995 HBP CON			1,748,025					-1,748,025	
Local Match			226,475					-226,475	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3995 HBP CON			-1,748,025					1,748,025	
Local Match			-226,475					226,475	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON		-1,748,025	1,748,025						
Local Match		-226,475	226,475						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON			1,748,025					-1,748,025	
Local Match			226,475					-226,475	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3995 HBP CON			-1,748,025					1,748,025	
Local Match			-226,475					226,475	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON		-1,748,025	1,748,025						
Local Match		-226,475	226,475						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON		-1,748,025	1,748,025						
Local Match		-226,475	226,475						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON		1,748,025						-1,748,025	
Local Match		226,475						-226,475	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3995 HBP CON		-1,748,025						1,748,025	
Local Match		-226,475						226,475	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995 HBP CON	1,748,025							-1,748,025	
Local Match	226,475							-226,475	
Fed. Reimb. Rate: 88.53%	9/26/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
3995 HBP CON	-1,748,025							1,748,025	
Local Match	-226,475							226,475	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3995 HBP CON	1,748,025							-1,305,375	442,650
Local Match	226,475							-169,125	57,350
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	500,000
3995 HBP CON	-1,305,375							1,305,375	
Local Match	-169,125							169,125	
Fed. Reimb. Rate: 88.53%	3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
3995 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3995 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3995 HBP CON	1,305,375							-963,029	342,346
Local Match	169,125							-124,771	44,354
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional CON funds per 6-D dated 7/13/15							Total:	386,700
3995 HBP CON	-963,029							963,029	
Local Match	-124,771							124,771	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3995 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3995 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3995 HBP CON Local Match Fed. Reimb. Rate: 88.53%			963,029					-963,029	
			124,771					-124,771	
9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
									Total: _____
3995 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-963,029					963,029	
			-124,771					124,771	
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
									Total: _____
3995 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3995 HBP CON Local Match Fed. Reimb. Rate: 88.53%			963,029						963,029
			124,771						124,771
9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.									
									Total: 1,087,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			503,250						503,250
R/W									
CON								2,818,200	2,818,200
Total			503,250					2,818,200	3,321,450
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600					2,254,560	2,657,160
Local Match			100,650					563,640	664,290
LSSRP Bond									
Local AC									
Total			503,250					2,818,200	3,321,450
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600						402,600
Local Match			100,650						100,650
LSSRP Bond									
Local AC									
Total			503,250						503,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557	HBP	PE		-402,600	402,600						
	Local Match			-100,650	100,650						
Fed. Reimb. Rate: 80.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).										Total:	
4557	HBP	PE		402,600	-402,600						
	Local Match			100,650	-100,650						
Fed. Reimb. Rate: 80.00% 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	
4557	HBP	PE		-402,600	402,600						
	Local Match			-100,650	100,650						
Fed. Reimb. Rate: 80.00% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557 HBP PE	402,600		-402,600						
Local Match	100,650		-100,650						
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
4557 HBP PE			402,600						402,600
Local Match			100,650						100,650
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	503,250
4557 HBP PE			-445,527						-445,527
Local Match			-57,723						-57,723
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-503,250
4557 HBP PE	-445,527		445,527						
Local Match	-57,723		57,723						
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4557 HBP PE	445,527								445,527
Local Match	57,723								57,723
Fed. Reimb. Rate: 88.53%	5/15/2017 Jae-Myung Lee: New application Exhibit 6-A accepted on 05/15/2017.							Total:	503,250

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557	HBP	CON								2,254,560	2,254,560
	Local Match									563,640	563,640
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	2,818,200
4557	HBP	CON								-2,494,952	-2,494,952
	Local Match									-323,248	-323,248
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. □.									Total:	-2,818,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557 HBP CON			-2,494,952					2,494,952	
Local Match			-323,248					323,248	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4557 HBP CON			2,494,952					-2,494,952	
Local Match			323,248					-323,248	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4557 HBP CON								2,494,952	2,494,952
Local Match								323,248	323,248
Fed. Reimb. Rate: 88.53%	5/15/2017 Jae-Myung Lee: New application Exhibit 6-A accepted on 05/15/2017.							Total:	2,818,200

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	PE	43,200								43,200
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	43,200
3892	HBP	PE	243,550								243,550
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										Total:	243,550
3892	HBP	PE	63,250								63,250
		Local Match									
Fed. Reimb. Rate: 100.00% 1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.										Total:	63,250

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	R/W			-81,252		81,252				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
3892	HBP	R/W			81,252		-81,252				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	_____
3892	HBP	R/W			-81,252		81,252				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
3892	HBP	R/W		-81,252	81,252						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
3892	HBP	R/W		81,252	-81,252						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	_____
3892	HBP	R/W	-81,252		81,252						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3892 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3892 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3892 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3892 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	4/14/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/14/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3892 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3892 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3892 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	81,252									81,252
3892 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: R/W funds added to 16/17 FFY, per 2015 survey.							Total:	81,252	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3892	HBP	CON							-354,200	354,200		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3892	HBP	CON						-354,200	354,200			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3892	HBP	CON					-354,200	354,200				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3892	HBP	CON					354,200			-354,200		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:			
3892	HBP	CON					-354,200			354,200			
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3892	HBP	CON					-354,200	354,200					
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3892	HBP	CON											
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892 HBP CON Local Match			354,200					-354,200	
Fed. Reimb. Rate: 100.00%	9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____
3892 HBP CON Local Match					-354,200			354,200	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match				-354,200	354,200				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match			-354,200	354,200					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match		-354,200	354,200						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match		354,200						-354,200	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____
3892 HBP CON Local Match			-354,200					354,200	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match		-354,200	354,200						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match		354,200						-354,200	
Fed. Reimb. Rate: 100.00%	10/20/2020 DLA-Admin: CON funding pushed to 22/23 due to anticipated schedule. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892 HBP CON Local Match			-354,200					354,200	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match		-354,200	354,200						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match		-354,200	354,200						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match		354,200						-354,200	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
3892 HBP CON Local Match		-354,200						354,200	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP CON Local Match		354,200						-354,200	
Fed. Reimb. Rate: 100.00%	9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3892 HBP CON Local Match		-354,200						354,200	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892 HBP CON Local Match	354,200							-354,200	
Fed. Reimb. Rate: 100.00%	4/14/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.							Total:	_____
3892 HBP CON Local Match	-354,200							354,200	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP CON Local Match	354,200							-354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
3892 HBP CON Local Match	-354,200							354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match	354,200							-354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
3892 HBP CON Local Match	-354,200							354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP CON Local Match			354,200						-354,200
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3892 HBP CON Local Match			-354,200						354,200
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3892 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP CON Local Match			354,200						354,200
Fed. Reimb. Rate: 100.00%	1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.							Total:	_____
									354,200

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	830,000								830,000
R/W	200,000								200,000
CON							4,114,500		4,114,500
Total	1,030,000						4,114,500		5,144,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000						4,114,500		5,144,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000						4,114,500		5,144,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000								830,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP	PE	326,400	-326,400							
		Local Match									
Fed. Reimb. Rate: 100.00% 5/4/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.										Total:	
3963	HBP	PE		326,400							326,400
		Local Match									
Fed. Reimb. Rate: 100.00% 3/16/2022 Linda Newton: Revise PE funding in FFY 22/23 to match LAPG 6-D dated 1/28/2022.										Total:	326,400
3963	HBP	PE	175,600								175,600
		Local Match									
Fed. Reimb. Rate: 100.00% 7/29/2015 Xi Zhang: Additional PE funds per approved 6-D dated 7/13/15										Total:	175,600

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3963 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/18/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
Total: _____									

3963 HBP PE Local Match			328,000						328,000
Fed. Reimb. Rate: 100.00% 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.									
Total: _____									

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3963	HBP	R/W	127,048	-127,048							
Local Match											
Fed. Reimb. Rate: 100.00% 5/4/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.											
Total: _____											

3963	HBP	R/W		127,048							127,048
Local Match											
Fed. Reimb. Rate: 100.00% 3/16/2022 Linda Newton: Revise RW funding in FFY 22/23 to match LAPG 6-D dated 1/28/2022.											
Total: _____											

3963	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											

3963	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		72,952							72,952
3963 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 7/29/2015 Xi Zhang: Add R/W funds per approved 6-D dated 7/13/15							Total:	72,952

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							4,114,500		4,114,500
Local Match									
LSSRP Bond									
Local AC									
Total							4,114,500		4,114,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3963	HBP	CON						-4,114,500	4,114,500			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3963	HBP	CON					-4,114,500	4,114,500				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3963	HBP	CON					4,114,500			-4,114,500		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:			
3963	HBP	CON					-4,114,500			4,114,500			
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3963	HBP	CON				-4,114,500	4,114,500						
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3963	HBP	CON			-4,114,500	4,114,500							
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3963	HBP	CON			4,114,500					-4,114,500			
	Local Match												
Fed. Reimb. Rate: 100.00%		9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:			

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963 HBP CON Local Match								1,881,500	1,881,500
Fed. Reimb. Rate: 100.00%	3/16/2022 Linda Newton: Revise CON funding in FFY 22/23 to match LAPG 6-D dated 1/28/2022.							Total:	1,881,500
3963 HBP CON Local Match					-2,233,000			2,233,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match				-2,233,000	2,233,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match			-2,233,000	2,233,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match			-2,233,000	2,233,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match		2,233,000						-2,233,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3963 HBP CON Local Match			-2,233,000					2,233,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match			-2,233,000	2,233,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match			-2,233,000	2,233,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3963 HBP CON Local Match	2,233,000							-2,233,000		
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____	
3963 HBP CON Local Match			-2,233,000					2,233,000		
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3963 HBP CON Local Match		-2,233,000	2,233,000							
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3963 HBP CON Local Match		-2,233,000	2,233,000							
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3963 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3963 HBP CON Local Match	2,233,000							-2,233,000		
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____	
3963 HBP CON Local Match		-2,233,000						2,233,000		
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
3963 HBP CON Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3963 HBP CON Local Match	2,233,000							-910,560	1,322,440	
Fed. Reimb. Rate: 100.00%	9/25/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	_____	1,322,440

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963 HBP CON Local Match	-910,560							910,560	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3963 HBP CON Local Match	910,560							-910,560	
Fed. Reimb. Rate: 100.00%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3963 HBP CON Local Match	-910,560							910,560	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3963 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3963 HBP CON Local Match	910,560							-918,400	-7,840
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Adjust con per approved 6-D dated 7/13/15.							Total:	-7,840
3963 HBP CON Local Match	-918,400							918,400	
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3963 HBP CON Local Match			918,400						-918,400
Fed. Reimb. Rate: 100.00%	7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3963 HBP CON Local Match								918,400	918,400
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEPA is not clear. Keep CON funds for line item projects in beyond. 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.							Total:	_____ 918,400

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	705,424								705,424
R/W									
CON		3,637,000							3,637,000
Total	705,424	3,637,000							4,342,424
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512	3,219,836							3,844,348
Local Match	80,912	417,164							498,076
LSSRP Bond									
Local AC									
Total	705,424	3,637,000							4,342,424
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	PE	-48,316								-48,316
	Local Match		-6,260								-6,260
Fed. Reimb. Rate: 88.53% 5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-2017.										Total:	-54,576
3524	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	360,000
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/29/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP PE Local Match		177,060							177,060
		22,940							22,940
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total: _____
3524 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP PE Local Match		177,060							177,060
		22,940							22,940
Fed. Reimb. Rate: 88.53%	3/24/2010 Chien Wu: New candidate project								Total: _____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,219,836							3,219,836
Local Match		417,164							417,164
LSSRP Bond									
Local AC									
Total		3,637,000							3,637,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524 HBP CON				60,802							60,802
	Local Match			7,878							7,878
Fed. Reimb. Rate: 88.53%	10/10/2022 DLA-Admin: CON funds revised to reflect LAPG 6D dated 9/20/2021.								Total: _____		
3524 HBP CON				3,159,034		-3,159,034					
	Local Match			409,286		-409,286					
Fed. Reimb. Rate: 88.53%	9/15/2022 Md Abul Bashar: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total: _____		
3524 HBP CON					-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524 HBP CON		3,159,034						-3,159,034	
Local Match		409,286						-409,286	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3524 HBP CON			-3,159,034						3,159,034
Local Match			-409,286						409,286
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP CON		3,159,034	-3,159,034						
Local Match		409,286	-409,286						
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total: _____
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524 HBP CON Local Match	-3,159,034	3,159,034							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON Local Match	3,159,034							-3,159,034	
Fed. Reimb. Rate: 88.53%	409,286							-409,286	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3524 HBP CON Local Match	-3,159,034							3,159,034	
Fed. Reimb. Rate: 88.53%	-409,286							409,286	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524 HBP CON	3,159,034							-3,159,034	
Local Match	409,286							-409,286	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3524 HBP CON	-3,159,034							3,159,034	
Local Match	-409,286							409,286	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	2/22/2018 Jae-Myung Lee: Per agency's request 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524 HBP CON		3,159,034						-2,085,767	1,073,267
Local Match		409,286						-270,233	139,053
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	1,212,320
3524 HBP CON								-273,841	-273,841
Local Match								-35,479	-35,479
Fed. Reimb. Rate: 88.53%	5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-3017.							Total:	-309,320
3524 HBP CON		-2,359,608						2,359,608	
Local Match		-305,712						305,712	
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON		594,875							594,875
Local Match		77,072							77,072
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	671,947
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,764,733					-1,417,456	347,277
			228,640					-183,647	44,993
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.									
									Total: 392,270
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,417,456					1,417,456	
			-183,647					183,647	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524 HBP CON	1,417,456							-1,417,456	
Local Match	183,647							-183,647	
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3524 HBP CON	-1,417,456							1,417,456	
Local Match	-183,647							183,647	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON	1,417,456								1,417,456
Local Match	183,647								183,647
Fed. Reimb. Rate: 88.53%	3/24/2010 Chien Wu: New candidate project							Total:	1,601,103

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Novato BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				52,640					52,640
R/W									
CON								197,064	197,064
Total				52,640				197,064	249,704
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112				157,651	199,763
Local Match				10,528				39,413	49,941
LSSRP Bond									
Local AC									
Total				52,640				197,064	249,704
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112					42,112
Local Match				10,528					10,528
LSSRP Bond									
Local AC									
Total				52,640					52,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4659	HBP	PE				42,112					42,112
	Local Match					10,528					10,528
Fed. Reimb. Rate: 80.00% 2/20/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	52,640

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								157,651	157,651
Local Match								39,413	39,413
LSSRP Bond									
Local AC									
Total								197,064	197,064

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4659	HBP	CON								157,651	157,651
	Local Match									39,413	39,413
Fed. Reimb. Rate: 80.00% 2/20/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	197,064

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5176(008)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	655,700		126,800		235,500				1,018,000
R/W					50,000				50,000
CON							3,206,000		3,206,000
Total	655,700		126,800		285,500		3,206,000		4,274,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800		285,500		3,206,000		4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800		285,500		3,206,000		4,274,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800		235,500				1,018,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800		235,500				1,018,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	PE			126,800		-126,800				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2023 DLA-Admin: Move \$126,800 of PE from FFY 25/26 to FFY 23/24 for NEPA clearance.	Total: _____
3997	HBP	PE			-362,300		362,300				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	Total: _____
3997	HBP	PE			362,300		-362,300				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.	Total: _____

New!

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997 HBP PE Local Match			-362,300		362,300				
Fed. Reimb. Rate: 100.00%	3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3997 HBP PE Local Match			262,300						262,300
Fed. Reimb. Rate: 100.00%	12/27/2022 Karen Nguyen: Add PE funds per LAPG 6D dated 5/14/2021.							Total:	262,300
3997 HBP PE Local Match		-100,000	100,000						
Fed. Reimb. Rate: 100.00%	10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3997 HBP PE Local Match		100,000	-100,000						
Fed. Reimb. Rate: 100.00%	9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
3997 HBP PE Local Match		-100,000	100,000						
Fed. Reimb. Rate: 100.00%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3997 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2020 DLA-Admin: Fund line failed to deliver. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/12/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	100,000
3997 HBP PE Local Match		655,700							655,700
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Revised funding for reimbursement ratio to 100% utilizing toll credits for off system bridge.							Total:	655,700

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997 HBP PE	-580,491								-580,491
Local Match	-75,209								-75,209
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Removed funding to revise reimbursement ratio to 100% utilizing toll credits for off system bridge.							Total:	-655,700
3997 HBP PE	580,491								580,491
Local Match	75,209								75,209
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	655,700

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:			
3997	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:			
3997	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:			
3997	HBP	R/W			-10,000						-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	12/27/2022 Karen Nguyen: Funding change per LAPG 6D dated 5/14/2021.							Total:	-10,000		
3997	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:			
3997	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:			

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997 HBP R/W Local Match	-60,000		60,000						
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match			60,000						60,000
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	60,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,206,000		3,206,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,206,000		3,206,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3997	HBP	CON						-3,206,000	3,206,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3997	HBP	CON					-3,206,000	3,206,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3997	HBP	CON				-3,206,000	3,206,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3997	HBP	CON				3,206,000				-3,206,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.									Total:		
3997	HBP	CON					-3,206,000			3,206,000			
	Local Match												
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3997	HBP	CON					1,592,360				1,592,360		
	Local Match												
Fed. Reimb. Rate: 100.00%		12/27/2022 Karen Nguyen: Add CON funds per LAPG 6D dated 5/14/2021.									Total:		1,592,360
3997	HBP	CON				-1,613,640	1,613,640						
	Local Match												
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997 HBP CON Local Match			-1,613,640	1,613,640					
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match			1,613,640					-1,613,640	
Fed. Reimb. Rate: 100.00%	9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____
3997 HBP CON Local Match						-1,613,640		1,613,640	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match				-1,613,640	1,613,640				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match			-1,613,640	1,613,640					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match			-1,613,640	1,613,640					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match			1,613,640					-1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____
3997 HBP CON Local Match			-1,613,640					1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match			-1,613,640	1,613,640					
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997 HBP CON Local Match		1,613,640						-1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2020 DLA-Admin: CON funding pushed to 22/23 due to anticipated schedule. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
3997 HBP CON Local Match			-1,613,640					1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match		-1,613,640	1,613,640						
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match		-1,613,640	1,613,640						
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP CON Local Match		1,613,640						-1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
3997 HBP CON Local Match		-1,613,640						1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3997 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3997 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,613,640					-1,613,640	Total: _____
10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									
3997 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,613,640					1,613,640	Total: _____
10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.									
3997 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,613,640					-1,613,640	Total: _____
10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
3997 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,613,640					1,613,640	Total: _____
10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3997 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,613,640					-1,613,640	Total: _____
10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									
3997 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-1,613,640					1,613,640	Total: _____
3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP CON Local Match			1,613,640						-1,613,640
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3997 HBP CON Local Match			-1,613,640						1,613,640
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP CON Local Match			1,613,640						1,613,640
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,613,640

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	741,879				488,100				1,229,979
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	741,879				1,213,000			5,756,800	7,711,679
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				1,073,869			5,096,495	6,827,149
Local Match	85,094				139,131			660,305	884,530
LSSRP Bond									
Local AC									
Total	741,879				1,213,000			5,756,800	7,711,679
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				432,115				1,088,900
Local Match	85,094				55,985				141,079
LSSRP Bond									
Local AC									
Total	741,879				488,100				1,229,979

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	PE			-432,115		432,115				
	Local Match				-55,985		55,985				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3906	HBP	PE			432,115		-432,115				
	Local Match				55,985		-55,985				
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3906	HBP	PE			-432,115		432,115				
	Local Match				-55,985		55,985				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906 HBP PE Local Match			432,115	-432,115					
Fed. Reimb. Rate: 88.53%	9/15/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.							Total:	
3906 HBP PE Local Match			-432,115	432,115					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP PE Local Match			-432,115	432,115					
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3906 HBP PE Local Match			-15,511						-15,511
Fed. Reimb. Rate: 88.53%	4/29/2021 Andy Chou: Revised PE funds to match E-76's to date.							Total:	-17,521
3906 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/10/2020 Jae-Myung Lee: Needed for NEPA clearance as requested by agency 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3906 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3906 HBP PE Local Match			79,766						79,766
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	90,100
3906 HBP PE Local Match			392,542						392,542
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	443,400
3906 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	50,000
3906	HBP	PE	587,839								587,839
	Local Match		76,161								76,161
Fed. Reimb. Rate: 88.53% 2/17/2012 Linda Newton: New eligible project.										Total:	664,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	R/W					641,754			-641,754	
	Local Match						83,146			-83,146	
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. NEPA not yet clear.										Total:	
3906	HBP	R/W			-641,754					641,754	
	Local Match				-83,146					83,146	
Fed. Reimb. Rate: 88.53% 9/15/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. As requested in August 2022 Status.										Total:	
3906	HBP	R/W	-641,754		641,754						
	Local Match		-83,146		83,146						
Fed. Reimb. Rate: 88.53% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
3906	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3906	HBP	R/W	641,754								641,754
	Local Match		83,146								83,146
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	724,900

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	CON					-5,096,495			5,096,495	
	Local Match						-660,305			660,305	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3906	HBP	CON				-5,096,495	5,096,495				
	Local Match					-660,305	660,305				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3906	HBP	CON			-5,096,495	5,096,495					
	Local Match				-660,305	660,305					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3906	HBP	CON			5,096,495					-5,096,495	
	Local Match				660,305					-660,305	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	
3906	HBP	CON			-5,096,495					5,096,495	
	Local Match				-660,305					660,305	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3906	HBP	CON		-5,096,495	5,096,495						
	Local Match			-660,305	660,305						
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3906	HBP	CON		5,096,495						-5,096,495	
	Local Match			660,305						-660,305	
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906 HBP Local Match	CON		-5,096,495					5,096,495	
Fed. Reimb. Rate: 88.53%			-660,305					660,305	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3906 HBP Local Match	CON		-5,096,495	5,096,495					
Fed. Reimb. Rate: 88.53%			-660,305	660,305					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3906 HBP Local Match	CON		-5,096,495	5,096,495					
Fed. Reimb. Rate: 88.53%			-660,305	660,305					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3906 HBP Local Match	CON		5,096,495					-1,550,514	3,545,981
Fed. Reimb. Rate: 88.53%			660,305					-200,886	459,419
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.									Total: _____
3906 HBP Local Match	CON		-1,550,514					1,550,514	
Fed. Reimb. Rate: 88.53%			-200,886					200,886	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3906 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
3906 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
3906 HBP Local Match	CON		1,550,514					-1,550,514	
Fed. Reimb. Rate: 88.53%			200,886					-200,886	
9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total: _____
3906 HBP Local Match	CON		-1,550,514					1,550,514	
Fed. Reimb. Rate: 88.53%			-200,886					200,886	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3906 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3906 HBP CON Local Match			1,550,514						-1,550,514
Fed. Reimb. Rate: 88.53%			200,886						-200,886
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
3906 HBP CON Local Match			-1,550,514						1,550,514
Fed. Reimb. Rate: 88.53%			-200,886						200,886
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3906 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3906 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3906 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3906 HBP CON Local Match			1,550,514						-1,550,514
Fed. Reimb. Rate: 88.53%			200,886						-200,886
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906 HBP CON			-1,550,514					1,550,514	
Local Match			-200,886					200,886	
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3906 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3906 HBP CON			1,550,514					-1,550,514	
Local Match			200,886					-200,886	
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3906 HBP CON			-1,550,514					1,550,514	
Local Match			-200,886					200,886	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3906 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3906 HBP CON			1,550,514					-1,550,514	
Local Match			200,886					-200,886	
Fed. Reimb. Rate: 88.53%	9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3906 HBP CON								1,550,514	1,550,514
Local Match								200,886	200,886
Fed. Reimb. Rate: 88.53%	2/17/2012 Linda Newton: New eligible project.							Total:	1,751,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Change!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					899,400				899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
Total					899,400			3,981,200	4,880,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520			3,184,960	3,904,480
Local Match					179,880			796,240	976,120
LSSRP Bond									
Local AC									
Total					899,400			3,981,200	4,880,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520				719,520
Local Match					179,880				179,880
LSSRP Bond									
Local AC									
Total					899,400				899,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4677	HBP	PE					719,520				719,520
	Local Match						179,880				179,880
Fed. Reimb. Rate: 80.00% 9/26/2022 Andy Chou: New eligible project. PE funds programmed in FFY 25/26.										Total:	899,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
Total								260,000	260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4677	HBP	R/W								208,000	208,000
	Local Match									52,000	52,000
Fed. Reimb. Rate: 80.00% 9/26/2022 Andy Chou: New eligible project. RW funds programmed in FFY Beyond.										Total:	260,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
Total								3,721,200	3,721,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4677	HBP	CON								2,976,960	2,976,960
	Local Match									744,240	744,240
Fed. Reimb. Rate: 80.00% 9/26/2022 Andy Chou: New eligible project. PE funds programmed in FFY 25/26.										Total:	3,721,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
Total					833,600			4,760,000	5,593,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
Total					833,600			4,760,000	5,593,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
Total					833,600				833,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4640	HBP	PE			-666,880		666,880				
	Local Match				-166,720		166,720				
Fed. Reimb. Rate: 80.00% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.										Total:	
4640	HBP	PE		-666,880	666,880						
	Local Match			-166,720	166,720						
Fed. Reimb. Rate: 80.00% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4640	HBP	PE		666,880	-666,880						
	Local Match			166,720	-166,720						
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4640 HBP PE			666,880						666,880
Local Match			166,720						166,720
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total: 833,600
4640 HBP PE			-737,986						-737,986
Local Match			-95,614						-95,614
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total: -833,600
4640 HBP PE		-737,986	737,986						
Local Match		-95,614	95,614						
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4640 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/18/2020 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds moved to FFY 21/22 to match with PE on 27C0079, both projects need programming at the same time. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
4640 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
4640 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:
4640 HBP PE		737,986							737,986
Local Match		95,614							95,614
Fed. Reimb. Rate: 88.53%	3/27/2018 DLA-Admin: New Project per 6A dated 3/16/2018. Project Priority 4.								Total: 833,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4640	HBP	CON								3,808,000	3,808,000
	Local Match									952,000	952,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	4,760,000
4640	HBP	CON								-4,214,028	-4,214,028
	Local Match									-545,972	-545,972
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-4,760,000
4640	HBP	CON			-4,214,028					4,214,028	
	Local Match				-545,972					545,972	
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4640	HBP	CON			4,214,028					-4,214,028	
	Local Match				545,972					-545,972	
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.										Total:	
4640	HBP	CON	-4,214,028							4,214,028	
	Local Match		-545,972							545,972	
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	
4640	HBP	CON		4,214,028						-4,214,028	
	Local Match			545,972						-545,972	
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
4640	HBP	CON								4,214,028	4,214,028
	Local Match									545,972	545,972
Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: New Project per 6A dated 3/16/2018										Total:	4,760,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Fed Proj: BRLO-5159(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	740,825				450,175				1,191,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	740,825				975,175			5,551,000	7,267,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				975,175			5,551,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				975,175			5,551,000	7,267,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				450,175				1,191,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				450,175				1,191,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	PE			-450,175		450,175				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
3905	HBP	PE			450,175		-450,175				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total: _____	
3905	HBP	PE			-450,175		450,175				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905 HBP PE Local Match			-425						-425
Fed. Reimb. Rate: 100.00%	2/2/2023 Andy Chou: PE funds updated to reflect LAPG 6D dated 3/11/21.								Total: <u> </u> -425
3905 HBP PE Local Match		-450,600	450,600						
Fed. Reimb. Rate: 100.00%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: <u> </u>
3905 HBP PE Local Match		-24,575							-24,575
Fed. Reimb. Rate: 100.00%	4/19/2021 Andy Chou: Revised PE funds to match E-76's to date.								Total: <u> </u> -24,575
3905 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/10/2020 Jae-Myung Lee: Needed for NEPA clearance as requested by agency 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
3905 HBP PE Local Match		400							400
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.								Total: <u> </u> 400
3905 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
3905 HBP PE Local Match		90,300							90,300
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: <u> </u> 90,300
3905 HBP PE Local Match		405,300							405,300
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: <u> </u> 405,300
3905 HBP PE Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: <u> </u> 50,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905 HBP PE Local Match	670,000								670,000
Fed. Reimb. Rate: 100.00%	2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.							Total:	670,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
Total					525,000				525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	R/W					525,000			-525,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. NEPA not yet clear.									Total:	
3905	HBP	R/W			-525,000					525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/15/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. As requested in August 2022 Status.									Total:	
3905	HBP	R/W	-525,000		525,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:	
3905	HBP	R/W			-157,400						-157,400
	Local Match										
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.									Total:	-157,400
3905	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3905	HBP	R/W									682,400
	Local Match										
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey									Total:	682,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	CON					-5,551,000			5,551,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON				-5,551,000	5,551,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON			-5,551,000	5,551,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON			5,551,000					-5,551,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3905	HBP	CON			-5,551,000					5,551,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON		-5,551,000	5,551,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON		5,551,000						-5,551,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905 HBP CON Local Match								-2,800	-2,800
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.							Total:	-2,800
3905 HBP CON Local Match			-5,553,800					5,553,800	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP CON Local Match		-5,553,800	5,553,800						
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP CON Local Match		-5,553,800	5,553,800						
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP CON Local Match		5,553,800						-1,726,200	3,827,600
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	3,827,600
3905 HBP CON Local Match		-1,726,200						1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905 HBP Local Match	CON	1,726,200						-1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3905 HBP Local Match	CON	-1,726,200						1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3905 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3905 HBP Local Match	CON	1,726,200						-1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3905 HBP Local Match	CON	-1,726,200						1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP CON Local Match			1,726,200					-1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3905 HBP CON Local Match			-1,726,200					1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP CON Local Match			1,726,200					-1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905 HBP CON Local Match		-1,726,200						1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3905 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3905 HBP CON Local Match		1,726,200						-1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3905 HBP CON Local Match								1,726,200	1,726,200
Fed. Reimb. Rate: 100.00%	2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.							Total:	1,726,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5159(022)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044	HBP	PE	152,882								152,882
	Local Match		19,808								19,808
Fed. Reimb. Rate: 88.53% 10/7/2017 Linda Newton: Revise PE funding to match revised BPMP Plan list.										Total:	172,690
4044	HBP	PE	283,859								283,859
	Local Match		36,777								36,777
Fed. Reimb. Rate: 88.53% 2/24/2016 Linda Newton: Revise PE funding to match revised BPMP Plan list.										Total:	320,636
4044	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/2/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4044 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/25/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4044 HBP PE			127,572						127,572
Local Match			16,528						16,528
Fed. Reimb. Rate: 88.53%	1/15/2013 Linda Newton: New eligible project.							Total:	144,100

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044	HBP	CON	-1,006,091							1,006,091	
	Local Match		-130,350							130,350	
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.							Total:			
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:			
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4044	HBP	CON	-113,480								-113,480
	Local Match		-14,703								-14,703
Fed. Reimb. Rate: 88.53%	10/11/2017 Linda Newton: Revised CON funding to match revised BPMP Plan list.							Total:	-128,183		
4044	HBP	CON	609,904								609,904
	Local Match		79,020								79,020
Fed. Reimb. Rate: 88.53%	2/24/2016 Linda Newton: Revise CON funding to match revised BPMP Plan list.							Total:	688,924		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044 HBP CON Local Match Fed. Reimb. Rate: 88.53%	7/2/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. push funding to next fiscal year for inclusion into FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4044 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4044 HBP CON Local Match Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4044 HBP CON Local Match Fed. Reimb. Rate: 88.53%		509,667							509,667
		66,033							66,033
Fed. Reimb. Rate: 88.53%	3/20/2013 Linda Newton: New eligible project.								Total: _____
									575,700

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Rafael

BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					188,000				188,000
R/W									
CON								1,050,000	1,050,000
Total					188,000			1,050,000	1,238,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400			840,000	990,400
Local Match					37,600			210,000	247,600
LSSRP Bond									
Local AC									
Total					188,000			1,050,000	1,238,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400				150,400
Local Match					37,600				37,600
LSSRP Bond									
Local AC									
Total					188,000				188,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4761	HBP	PE					150,400				150,400
	Local Match						37,600				37,600
Fed. Reimb. Rate: 80.00% 9/21/2022 Andy Chou: New eligible project. PE funds programmed in FFY Beyond.										Total:	188,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4761	HBP	CON								840,000	840,000
	Local Match									210,000	210,000
Fed. Reimb. Rate: 80.00% 9/21/2022 Andy Chou: New eligible project. CON funds programmed in FFY Beyond.										Total:	1,050,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Rafael

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5043(038)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
Total	4,510,000								4,510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000								4,510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	PE	105,000								105,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	105,000
4272	HBP	PE	-80,000								-80,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 3-6-2017.										Total:	-80,000
4272	HBP	PE	330,000								330,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	330,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4272 HBP PE Local Match	245,000								245,000
Fed. Reimb. Rate: 100.00%	3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.							Total:	245,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	R/W	125,000								125,000
		Local Match									
Fed. Reimb. Rate: 100.00%	11/7/2019 Jae-Myung Lee: Per LAPG-6D on 10/31/19							Total:	_____	125,000	
4272	HBP	R/W	45,000								45,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	_____	45,000	
4272	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	2/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		
4272	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4272 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4272 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4272 HBP R/W Local Match			140,000						140,000		
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	140,000		
4272 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	3/5/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
4272 HBP R/W Local Match			40,000						40,000		
Fed. Reimb. Rate: 100.00%	3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.							Total:	40,000		
CON Summary:											
	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
Fed \$	3,560,000								3,560,000		
Local Match											
LSSRP Bond											
Local AC											
Total	3,560,000								3,560,000		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	CON	-740,000								-740,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/11/2021 Linda Newton: Remove FFY 20/21 construction funds as directed by local agency. Funds not needed to award project.							Total:	-740,000		
4272	HBP	CON	740,000								740,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey							Total:	740,000		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272 HBP CON Local Match	-625,000								-625,000
Fed. Reimb. Rate: 100.00%	4/6/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.							Total:	-625,000
4272 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4272 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2019 DLA-Admin: Remove AC from project, Federal funding in 4 year element of FTIP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4272 HBP CON Local Match	1,721,000								1,721,000
Fed. Reimb. Rate: 100.00%	10/20/2018 DLA-Admin: Pull AC conversion into FFY 19/20.							Total:	1,721,000
4272 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4272 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4272 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4272 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4272 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 17/18. As requested by agency per Ex 6D approved on 2/21/18 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4272 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4272 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4272 HBP CON Local Match			2,464,000					-2,464,000	
Fed. Reimb. Rate: 100.00%	9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
4272 HBP CON Local Match								1,132,000	1,132,000
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	_____
4272 HBP CON Local Match								1,332,000	
Fed. Reimb. Rate: 100.00%	3/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA not yet clear.							Total:	_____
4272 HBP CON Local Match									1,332,000
Fed. Reimb. Rate: 100.00%	3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Fed Proj: BRLO-5921(068)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON				2,198,000					2,198,000
Total	1,142,282			2,198,000	271,718				3,612,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282			2,198,000	271,718				3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282			2,198,000	271,718				3,612,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				71,718				1,214,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	PE			-71,718		71,718				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4239	HBP	PE			71,718						71,718
		Local Match									
Fed. Reimb. Rate: 100.00% 8/10/2022 Linda Newton: PE funding revised to match LAPG 6-A dated 7/29/2022.										Total:	71,718
4239	HBP	PE		-718							-718
		Local Match									
Fed. Reimb. Rate: 100.00% 12/29/2016 Chien Wu: Revise to reflect as approved Exhibit 6D dated 12/29/16.										Total:	-718

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239 HBP PE Local Match	493,000								493,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	493,000
4239 HBP PE Local Match	-200,000								-200,000
Fed. Reimb. Rate: 100.00%	12/21/2015 Chien Wu: As requested in RFA by the agency.							Total:	-200,000
4239 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	200,000
4239 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4239 HBP PE Local Match	650,000								650,000
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.							Total:	650,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:			
4239	HBP	R/W			200,000		-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:			

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239 HBP R/W Local Match			-200,000		200,000				
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
4239 HBP R/W Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
4239 HBP R/W Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	_____
4239 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4239 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4239 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4239 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4239 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4239 HBP R/W Local Match			200,000						200,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: RW added to FFY 17/18, per 2015 survey.							Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,198,000					2,198,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,198,000					2,198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	CON				2,198,000	-2,198,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	_____		
4239	HBP	CON				-2,198,000	2,198,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	_____		
4239	HBP	CON				2,198,000	-2,198,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/15/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in August 2022 Status.							Total:	_____		
4239	HBP	CON									-3,580,920
	Local Match										
Fed. Reimb. Rate: 100.00%	8/10/2022 Linda Newton: CON funding revised to match LAPG 6-A dated 7/29/2022.							Total:	-3,580,920		
4239	HBP	CON									-5,778,920
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239 HBP CON Local Match				5,778,920				-5,778,920	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Survey.							Total:	_____
4239 HBP CON Local Match			-5,778,920					5,778,920	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4239 HBP CON Local Match		-5,778,920	5,778,920						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4239 HBP CON Local Match		5,778,920	-5,778,920						
Fed. Reimb. Rate: 100.00%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	_____
4239 HBP CON Local Match		-5,778,920	5,778,920						
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4239 HBP CON Local Match		-5,778,920	5,778,920						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4239 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4239 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4239 HBP CON Local Match		5,778,920						-5,778,920	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239 HBP CON Local Match								-78,080	-78,080
Fed. Reimb. Rate: 100.00%	12/29/2016 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 12/29/16.							Total:	-78,080
4239 HBP CON Local Match								657,000	657,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	657,000
4239 HBP CON Local Match			-5,200,000					5,200,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239 HBP CON Local Match			5,200,000					-3,468,920	1,731,080
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. Additional CON fundes added to 19/20 FFY. As requested in September 2015 Survey.							Total:	1,731,080
4239 HBP CON Local Match			-3,468,920					3,468,920	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239 HBP CON Local Match			3,468,920						3,468,920
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.							Total:	3,468,920

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5921(061)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	899,260								899,260
R/W	400,000								400,000
CON			4,762,380						4,762,380
Total	1,299,260		4,762,380						6,061,640
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,299,260		4,762,380						6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	1,299,260		4,762,380						6,061,640
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP	PE	99,260								99,260
		Local Match									
Fed. Reimb. Rate: 100.00% 5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.										Total:	99,260
4063	HBP	PE	420,500								420,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.										Total:	420,500
4063	HBP	PE	379,500								379,500
		Local Match									
Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	379,500

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4063	HBP	R/W	400,000		-400,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										4/13/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.		Total: _____
4063	HBP	R/W	-400,000		400,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.		Total: _____
4063	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.		Total: _____
4063	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.		Total: _____
4063	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.		Total: _____
4063	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.		Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4063 HBP R/W Local Match			200,000						200,000
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	200,000
4063 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4063 HBP R/W Local Match			92,860						92,860
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	92,860
4063 HBP R/W Local Match			-142,860						-142,860
Fed. Reimb. Rate: 100.00%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	-142,860
4063 HBP R/W Local Match			55,000						55,000
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Additional R/W funds added to 17/18 FFY, per 2015 survey.							Total:	55,000
4063 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4063 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4063 HBP R/W Local Match			195,000						195,000
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	195,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,762,380						4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total			4,762,380						4,762,380

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP	CON			4,762,380					-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
4063	HBP	CON					-4,762,380			4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4063	HBP	CON				-4,762,380	4,762,380				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4063	HBP	CON			-4,762,380	4,762,380					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4063	HBP	CON		-4,762,380	4,762,380						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4063	HBP	CON		4,762,380						-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.										Total:	
4063	HBP	CON			-4,762,380					4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063 HBP CON Local Match		-4,762,380	4,762,380						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match		4,762,380						-4,762,380	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: CON moved to FFY 22/23. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4063 HBP CON Local Match			-4,762,380					4,762,380	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match		-4,762,380	4,762,380						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match		-4,762,380	4,762,380						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4063 HBP CON Local Match		4,762,380						-4,762,380	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4063 HBP CON Local Match		-4,762,380						4,762,380	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4063 HBP CON Local Match			4,762,380					-4,762,380	
Fed. Reimb. Rate: 100.00%	2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4063 HBP CON Local Match			-4,762,380					4,762,380	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4063 HBP CON Local Match			4,762,380					-4,762,380	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4063 HBP CON Local Match			-4,762,380					4,762,380	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match			262,380						262,380
Fed. Reimb. Rate: 100.00%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	262,380
4063 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4063 HBP CON Local Match			4,500,000					-2,125,200	2,374,800
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.							Total:	2,374,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063 HBP CON Local Match		-2,125,200						2,125,200	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4063 HBP CON Local Match		2,125,200						-2,125,200	
Fed. Reimb. Rate: 100.00%	9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4063 HBP CON Local Match		-2,125,200						2,125,200	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4063 HBP CON Local Match		2,125,200							2,125,200
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	2,125,200

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066	HBP	PE			900,000		-900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Project has not received authorization to proceed. Per LAPG Chapter 6 Project Delivery Managment, funds must be authorized in the year programmed.	
										Total:	
4066	HBP	PE			-900,000		900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.	
										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066 HBP PE Local Match	-900,000		900,000						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4066 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4066 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	400,000
4066 HBP PE Local Match	255,000								255,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Additional PE funds added to FFY 19/20. As requested in September 2015 Survey.							Total:	255,000
4066 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4066 HBP PE Local Match	245,000								245,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	245,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066	HBP	R/W					-200,000		200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. As requested in 2023 HBP Annual Status.								Total:	
4066	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
4066	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4066	HBP	R/W			200,000					-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
4066	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066 HBP R/W Local Match	200,000							-200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4066 HBP R/W Local Match								50,000	50,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000
4066 HBP R/W Local Match	-115,000							150,000	35,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.							Total:	35,000
4066 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4066 HBP R/W Local Match	115,000							-115,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4066 HBP R/W Local Match								115,000	115,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	115,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066	HBP	CON			-5,000,000					5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4066	HBP	CON			5,000,000					-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
4066	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4066	HBP	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4066	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066 HBP CON Local Match								1,628,000	1,628,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	1,628,000
4066 HBP CON Local Match								1,372,000	1,372,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	1,372,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5921(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	842,260								842,260
R/W	94,000								94,000
CON		4,478,600							4,478,600
Total	936,260	4,478,600							5,414,860
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	828,871	3,964,905							4,793,776
Local Match	107,389	513,695						0	621,084
LSSRP Bond									
Local AC									
Total	936,260	4,478,600							5,414,860
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	PE	81,678								81,678
	Local Match		10,582								10,582
Fed. Reimb. Rate: 88.53% 5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.										Total:	92,260
4068	HBP	PE	591,823								591,823
	Local Match		76,677								76,677
Fed. Reimb. Rate: 88.53% 9/25/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										Total:	668,500
4068	HBP	PE	72,152								72,152
	Local Match		9,348								9,348
Fed. Reimb. Rate: 88.53% 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										Total:	81,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,218								83,218
Local Match	10,782								10,782
LSSRP Bond									
Local AC									
Total	94,000								94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	R/W	-49,577								-49,577
	Local Match		-6,423								-6,423
Fed. Reimb. Rate: 88.53% 12/2/2021 Roberta Jensen: Revised funds to match approved 6-D dated 6/15/2021										Total:	-56,000
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Prior. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP R/W Local Match			63,379						63,379
			8,211						8,211
Fed. Reimb. Rate: 88.53%	9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	71,590
4068 HBP R/W Local Match			25,151						25,151
			3,259						3,259
Fed. Reimb. Rate: 88.53%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	28,410
4068 HBP R/W Local Match			44,265						44,265
			5,735						5,735
Fed. Reimb. Rate: 88.53%	9/25/2015 Rachel Carpenter: R/W funds added to 17/18 FFY, per 2015 survey.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,964,905							3,964,905
Local Match		513,695						0	513,695
LSSRP Bond									
Local AC									
Total		4,478,600							4,478,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	CON		3,964,905						-3,964,905	
	Local Match			513,695						-513,695	
Fed. Reimb. Rate: 88.53%	9/15/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.							Total:			
4068	HBP	CON								1,416	1,416
	Local Match									184	184
Fed. Reimb. Rate: 88.53%	12/2/2021 Roberta Jensen: Revised fund to match approved LAPG 6-D dated 6/15/2021							Total:		1,600	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068 HBP CON					-3,963,488			3,963,488	
Local Match					-513,512			513,512	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON				-3,963,488	3,963,488				
Local Match				-513,512	513,512				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON			-3,963,488	3,963,488					
Local Match			-513,512	513,512					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON		-3,963,488	3,963,488						
Local Match		-513,512	513,512						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON		3,963,488						-3,963,488	
Local Match		513,512						-513,512	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4068 HBP CON			-3,963,488					3,963,488	
Local Match			-513,512					513,512	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON		-3,963,488	3,963,488						
Local Match		-513,512	513,512						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON		3,963,488						-3,963,488	
Local Match		513,512						-513,512	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: CON funds moved to 22/23 for anticipated schedule. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4068 HBP CON			-3,963,488					3,963,488	
Local Match			-513,512					513,512	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068 HBP CON		-3,963,488	3,963,488						
Local Match		-513,512	513,512						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON		-3,963,488	3,963,488						
Local Match		-513,512	513,512						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP CON		3,963,488						-3,963,488	
Local Match		513,512						-513,512	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4068 HBP CON		-3,963,488						3,963,488	
Local Match		-513,512						513,512	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP CON		3,963,488						-3,963,488	
Local Match		513,512						-513,512	
Fed. Reimb. Rate: 88.53%	2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4068 HBP CON		-3,963,488						3,963,488	
Local Match		-513,512						513,512	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP CON Local Match			3,963,488					-3,963,488	
Fed. Reimb. Rate: 88.53%			513,512					-513,512	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4068 HBP CON Local Match			-3,963,488					3,963,488	
Fed. Reimb. Rate: 88.53%			-513,512					513,512	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON Local Match			3,963,488					-3,963,488	
Fed. Reimb. Rate: 88.53%			513,512					-513,512	
Fed. Reimb. Rate: 88.53%	9/22/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
4068 HBP CON Local Match								-20,362	-20,362
Fed. Reimb. Rate: 88.53%								-2,638	-2,638
Fed. Reimb. Rate: 88.53%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	-23,000
4068 HBP CON Local Match			-3,983,850					3,983,850	
Fed. Reimb. Rate: 88.53%			-516,150					516,150	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP CON Local Match			3,983,850					-404,051	3,579,799
Fed. Reimb. Rate: 88.53%			516,150					-52,349	463,801
Fed. Reimb. Rate: 88.53%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.							Total:	4,043,600

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068 HBP CON	-404,051							404,051	
Local Match	-52,349							52,349	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON	404,051							-404,051	
Local Match	52,349							-52,349	
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4068 HBP CON	-404,051							404,051	
Local Match	-52,349							52,349	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP CON	404,051							-404,051	
Local Match	52,349							-52,349	
Fed. Reimb. Rate: 88.53%	9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4068 HBP CON	-404,051							404,051	
Local Match	-52,349							52,349	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4068 HBP CON	404,051								404,051
Local Match	52,349								52,349
Fed. Reimb. Rate: 88.53%	3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	456,400

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP	PE			900,000		-900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Project has not received authorization to proceed. Per LAPG Chapter 6 Project Delivery Management, funds must be authorized in the year programmed.	
										Total:	
4067	HBP	PE			-900,000		900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.	
										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067 HBP PE Local Match	-900,000		900,000						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4067 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. NEPA not yet clear. PE must remain as programmed per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4067 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4067 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4067 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4067 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	400,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067 HBP PE Local Match	296,500								296,500
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.							Total:	296,500
4067 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4067 HBP PE Local Match	203,500								203,500
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	203,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067 HBP Local Match	R/W						-200,000		200,000		Total: _____
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. As requested in 2023 HBP Annual Status.									Total:	_____
4067 HBP Local Match	R/W						200,000			-200,000	Total: _____
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.									Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067 HBP R/W Local Match	-200,000							200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4067 HBP R/W Local Match	200,000							-200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4067 HBP R/W Local Match								50,000	50,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000
4067 HBP R/W Local Match	-60,000							150,000	90,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.							Total:	90,000
4067 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4067 HBP R/W Local Match	60,000							-60,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4067 HBP R/W Local Match								60,000	60,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	60,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4067	HBP	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4067	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000
4067	HBP	CON								1,860,400	1,860,400
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	1,860,400
4067	HBP	CON								1,139,600	1,139,600
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,139,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064	HBP	PE			900,000		-900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Project has not received authorization to proceed. Per LAPG Chapter 6 Project Delivery Managment, funds must be authorized in the year programmed.	
										Total:	
4064	HBP	PE			-900,000		900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.	
										Total:	

New!

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064 HBP PE Local Match	-900,000		900,000						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4064 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4064 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4064 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	400,000
4064 HBP PE Local Match	284,000								284,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Additional PE funds added to 18/19 FFY. As requested in September 2015 Survey.							Total:	284,000
4064 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064 HBP PE Local Match	216,000								216,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	216,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064	HBP	R/W					-200,000		200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. As requested in 2023 HBP Annual Status.									Total:	
4064	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.									Total:	
4064	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4064	HBP	R/W			200,000					-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.									Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064 HBP R/W Local Match	-200,000							200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4064 HBP R/W Local Match	200,000							-200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4064 HBP R/W Local Match								50,000	50,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000
4064 HBP R/W Local Match	-122,500							150,000	27,500
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.							Total:	27,500
4064 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4064 HBP R/W Local Match	122,500								122,500
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	122,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064	HBP	CON								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).											
8/15/2021 DLA-Admin: Revise reimbursement rate from 100% to 88.53% for off system project.										Total:	5,000,000
4064	HBP	CON								-5,000,000	-5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).											
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.											
8/15/2021 DLA-Admin: Revise reimbursement rate from 100% to 88.53% for off system project.										Total:	-5,000,000
4064	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).											
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.											
10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4064	HBP	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).											
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.											
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.										Total:	
4064	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).											
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.											
9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	2,000,000
4064	HBP	CON								1,790,400	1,790,400
	Local Match										
Fed. Reimb. Rate: 100.00%											
7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).											
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.											
9/28/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.										Total:	1,790,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064 HBP CON Local Match	-1,209,600							1,209,600	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4064 HBP CON Local Match	1,209,600							-1,209,600	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
4064 HBP CON Local Match								1,209,600	1,209,600
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	1,209,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON					1,785,000				1,785,000
Total					1,785,000				1,785,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,428,000				1,428,000
Local Match					357,000				357,000
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4804	HBP	PE					-151,200				-151,200
	Local Match						-37,800				-37,800
Fed. Reimb. Rate: 80.00% 2/21/2023 Karen Nguyen: PE funds removed as requested by local agency.										Total:	-189,000
4804	HBP	PE					151,200				151,200
	Local Match						37,800				37,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. Priority 3 on 2022 Prioritization List.										Total:	189,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,428,000				1,428,000
Local Match					357,000				357,000
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4804	HBP	CON					1,428,000			-1,428,000	
	Local Match						357,000			-357,000	
Fed. Reimb. Rate: 80.00% 2/21/2023 Karen Nguyen: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by agency.										Total:	
4804	HBP	CON								-40,000	-40,000
	Local Match									-10,000	-10,000
Fed. Reimb. Rate: 80.00% 2/21/2023 Karen Nguyen: Cost revised per BPMP list dated 1/24/2023.										Total:	-50,000
4804	HBP	CON								1,468,000	1,468,000
	Local Match									367,000	367,000
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. Priority 3 on 2022 Prioritization List.										Total:	1,835,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,400,000				4,000,000				10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000				4,000,000			84,000,000	94,400,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200			74,365,200	83,572,320
Local Match	734,080				458,800			9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000			84,000,000	94,400,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200				9,207,120
Local Match	734,080				458,800				1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000				10,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	PE			-3,541,200		3,541,200				
	Local Match				-458,800		458,800				
Fed. Reimb. Rate: 88.53% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4004	HBP	PE			3,541,200	-3,541,200					
	Local Match				458,800	-458,800					
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4004	HBP	PE		-3,541,200			3,541,200				
	Local Match			-458,800			458,800				
Fed. Reimb. Rate: 88.53% 10/17/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 24/25. NEPA not yet clear.										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004 HBP PE Local Match		3,541,200		-3,541,200					
Fed. Reimb. Rate: 88.53%	9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	_____
4004 HBP PE Local Match			-3,541,200	3,541,200					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4004 HBP PE Local Match		-3,541,200	3,541,200						
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Scope Not Clear.							Total:	_____
4004 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Remove AC from PE phase. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4004 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: PE in FFY 20/21 utilizing Local AC as per 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4004 HBP PE Local Match		2,124,720							2,124,720
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Increase in PE funds as requested per 2020 September Survey							Total:	275,280
4004 HBP PE Local Match									2,400,000
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: PE funds moved to FFY 21/22 per 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4004 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/6/2020 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4004 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/6/2019 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/6/2019 Jae-Myung Lee: Per the current E76 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP PE Local Match			1,416,480						1,416,480
Fed. Reimb. Rate: 88.53%			183,520						183,520
Fed. Reimb. Rate: 88.53%	4/25/2019 Jae-Myung Lee: Per approved Ex. 6D on 4/25/19							Total:	1,600,000
4004 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/21/2018 Jae-Myung Lee: Per Agency's E76 request for PE of \$2M 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP PE Local Match			885,300						885,300
Fed. Reimb. Rate: 88.53%			114,700						114,700
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	1,000,000
4004 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP PE Local Match			1,770,600						1,770,600
Fed. Reimb. Rate: 88.53%			229,400						229,400
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	2,000,000
4004 HBP PE Local Match			-405,467						-405,467
Fed. Reimb. Rate: 88.53%			-52,533						-52,533
Fed. Reimb. Rate: 88.53%	8/26/2013 Chien Wu: Revise to reflect actual PE funds requested.							Total:	-458,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004 HBP PE	3,415,487								3,415,487
Local Match	442,513								442,513
Fed. Reimb. Rate: 88.53%	10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.								Total: 3,858,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	CON			-17,706,000	-17,706,000	-17,706,000			74,365,200	21,247,200
	Local Match				-2,294,000	-2,294,000	-2,294,000			9,634,800	2,752,800
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Hig cost bridge project subject to high cost bridge project policy. CON moved to beyond until scope is clear and project ready to enter into a high cost agreement.									Total: 24,000,000	
4004	HBP	CON					17,706,000				17,706,000
	Local Match						2,294,000				2,294,000
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: As requested in September 2021 Status									Total: 20,000,000	
4004	HBP	CON				17,706,000					17,706,000
	Local Match					2,294,000					2,294,000
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: As requested in September 2021 Status									Total: 20,000,000	
4004	HBP	CON			17,706,000					-74,365,200	-56,659,200
	Local Match				2,294,000					-9,634,800	-7,340,800
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total: -64,000,000	
4004	Local AC (HBP)	CON	-74,365,200							74,365,200	
	Local Match		-9,634,800							9,634,800	
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Remove AC from CON phase.									Total:	
4004	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: CON AC moved to FFY 20/21 per 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004 HBP CON								9,694,035	9,694,035
Local Match								1,255,965	1,255,965
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Funding adjusted per September Survey.							Total:	10,950,000
4004 Local AC (HBP) CON		9,694,035						-9,694,035	
Local Match		1,255,965						-1,255,965	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Fund line failed to deliver. 10/14/2019 DLA-Admin: Funding adjusted per September Survey.							Total:	
4004 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/11/2018 Linda Newton: Project not nearly ready to advertise. Move AC to 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4004 Local AC (HBP) CON		64,671,165						-64,671,165	
Local Match		8,378,835						-8,378,835	
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: CON funding AC per 2017 Survey.							Total:	
4004 HBP CON		-64,671,165						64,671,165	
Local Match		-8,378,835						8,378,835	
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy, funding agreement required.							Total:	
4004 HBP CON		64,671,165						-69,451,785	-4,780,620
Local Match		8,378,835						-8,998,215	-619,380
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	-5,400,000
4004 HBP CON								15,094,365	15,094,365
Local Match								1,955,635	1,955,635
Fed. Reimb. Rate: 88.53%	2/22/2017 Linda Newton: Revised construction funding for scope to match Ex. 6D.							Total:	17,050,000
4004 HBP CON		-54,357,420						54,357,420	
Local Match		-7,042,580						7,042,580	
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4004 HBP CON		36,651,420							36,651,420
Local Match		4,748,580							4,748,580
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	41,400,000
4004 HBP CON		17,706,000						-17,706,000	
Local Match		2,294,000						-2,294,000	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004 HBP Local Match	CON	-17,706,000						17,706,000	
		-2,294,000						2,294,000	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4004 HBP Local Match	CON	17,706,000						-17,706,000	
		2,294,000						-2,294,000	
Fed. Reimb. Rate: 88.53%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4004 HBP Local Match	CON	-17,706,000						17,706,000	
		-2,294,000						2,294,000	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4004 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP Local Match	CON	17,706,000						-17,706,000	
		2,294,000						-2,294,000	
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
4004 HBP Local Match	CON	-17,706,000						17,706,000	
		-2,294,000						2,294,000	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4004 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP Local Match	CON	17,706,000						-17,706,000	
		2,294,000						-2,294,000	
Fed. Reimb. Rate: 88.53%	9/16/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004 HBP CON								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%	10/8/2012 Eric Bost: Project not ready to advertise. Program Construction into "Beyond".								
	10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.							Total:	20,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Francisco County

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Fed Proj: BRLS-5934(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	HBP	PE	481,955								481,955
	Local Match		62,442								62,442
Fed. Reimb. Rate: 88.53%											
5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis.										Total:	544,397
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
11/21/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282 HBP PE	2,238,683								2,238,683
Local Match	290,045								290,045
Fed. Reimb. Rate: 88.53%	7/21/2016 Chien Wu: As requested by the agency.								Total: 2,528,728
4282 HBP PE	-1,759,391								-1,759,391
Local Match	-227,948								-227,948
Fed. Reimb. Rate: 88.53%	7/21/2016 Chien Wu: As requested by the agency.								Total: -1,987,339
4282 HBP PE	7,195								7,195
Local Match	932								932
Fed. Reimb. Rate: 88.53%	4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.								Total: 8,127
4282 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/8/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 15/16. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4282 HBP PE	2,637,496								2,637,496
Local Match	341,716								341,716
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016. Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total: 2,979,212
4282 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%	3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.								Total: 750,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/10/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4282 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

4282 HBP R/W Local Match			309,855						309,855
			40,145						40,145
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.							Total:	350,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4282	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Per High Cost Agreement, CON funds modified 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

4282	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds modified per High Cost Agreement 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

4282	HBP	CON	3,534,667								3,534,667
	Local Match		457,954								457,954
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.									Total:	3,992,621

4282	HBP	CON	4,804,842								4,804,842
	Local Match		622,518								622,518
Fed. Reimb. Rate: 88.53%	5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017.									Total:	5,427,360

4282	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/10/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282 HBP CON		19,140,991						-19,140,991	
Local Match		2,479,918						-2,479,918	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4282 HBP CON								-3,094	-3,094
Local Match								-401	-401
Fed. Reimb. Rate: 88.53%	4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.							Total:	-3,495
4282 HBP CON		-19,144,085						19,144,085	
Local Match		-2,480,319						2,480,319	
Fed. Reimb. Rate: 88.53%	3/21/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282 HBP CON		17,706,000						-17,706,000	
Local Match		2,294,000						-2,294,000	
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 01/07/2016. Cost increase due to more refined cost estimate.							Total:	
4282 HBP CON		1,438,085							1,438,085
Local Match		186,319							186,319
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.							Total:	1,624,404
4282 HBP CON		-17,706,000						17,706,000	
Local Match		-2,294,000						2,294,000	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282 HBP CON		17,706,000						-17,706,000	
Local Match		2,294,000						-2,294,000	
Fed. Reimb. Rate: 88.53%	9/15/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4282 HBP CON								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%	3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.							Total:	20,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			232,000						232,000
R/W									
CON								694,908	694,908
Total			232,000					694,908	926,908
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			185,600					555,926	741,526
Local Match			46,400					138,982	185,382
LSSRP Bond									
Local AC									
Total			232,000					694,908	926,908
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			185,600						185,600
Local Match			46,400						46,400
LSSRP Bond									
Local AC									
Total			232,000						232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4628	HBP	PE			185,600						185,600
	Local Match				46,400						46,400
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	232,000
4628	HBP	PE			-205,390						-205,390
	Local Match				-26,610						-26,610
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-232,000
4628	HBP	PE	-205,390		205,390						
	Local Match		-26,610		26,610						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4628 HBP PE	205,390								205,390
Local Match	26,610								26,610
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.									Total: 232,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								555,926	555,926
Local Match								138,982	138,982
LSSRP Bond									
Local AC									
Total								694,908	694,908

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4628	HBP	CON								555,926	555,926
	Local Match									138,982	138,982
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total: 694,908	
4628	HBP	CON								-615,202	-615,202
	Local Match									-79,706	-79,706
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total: -694,908	
4628	HBP	CON								615,202	615,202
	Local Match									79,706	79,706
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.										Total: 694,908	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON					343,750				343,750
Total	75,000		9,000		343,750				427,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968		304,322				378,687
Local Match	8,603		1,032		39,428			0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000		343,750				427,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	PE	-7,968		7,968						
	Local Match		-1,032		1,032						
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: PE funds moved from FFY 20/21 to 23/24. PE did not obligate in FFY 20/21.										Total:	
3617	HBP	PE	-9,738								-9,738
	Local Match		-1,262								-1,262
Fed. Reimb. Rate: 88.53% 6/29/2021 Linda Newton: Revised PE in FFY 20/21 to match LAPG 6- D dated 6/22/2021.										Total:	-11,000
3617	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/17/2022 DLA-Admin: Fund line failed to deliver. 9/17/2020 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3617	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	_____
3617	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
3617	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
3617	HBP	PE		17,706							17,706	
	Local Match			2,294							2,294	
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	20,000
3617	HBP	PE		66,398							66,398	
	Local Match			8,603							8,603	
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.								Total:	75,000
CON Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$							304,322				304,322	
Local Match							39,428			0	39,428	
LSSRP Bond												
Local AC												
Total							343,750				343,750	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3617	HBP	CON			-304,322		304,322					
	Local Match				-39,428		39,428					
Fed. Reimb. Rate: 88.53%			9/28/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.								Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617 HBP CON		-304,322	304,322						
Local Match		-39,428	39,428						
Fed. Reimb. Rate: 88.53%	9/14/2023 Xi Zhang: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.								Total: _____
3617 HBP CON		304,322		-304,322					
Local Match		39,428		-39,428					
Fed. Reimb. Rate: 88.53%	9/28/2023 DLA-Admin: Fund line failed to deliver. 10/11/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.								Total: _____
3617 HBP CON			-304,322	304,322					
Local Match			-39,428	39,428					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617 HBP CON		-304,322	304,322						
Local Match		-39,428	39,428						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617 HBP CON		-304,322	304,322						
Local Match		-39,428	39,428						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617 HBP CON		304,322						-304,322	
Local Match		39,428						-39,428	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Ready to Advertise CON funds moved from Beyond to FFY 21/22, as requested in 2021 annual status.								Total: _____
3617 Local AC (HBP) CON		-304,322						304,322	
Local Match		-39,428						39,428	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Remove AC from CON, project did not go forward utilizing AC.								Total: _____
3617 HBP CON								-154,264	-154,264
Local Match								-19,986	-19,986
Fed. Reimb. Rate: 88.53%	6/29/2021 Linda Newton: Revised CON in Beyond to match LAPG 6-D dated 6/22/2021.								Total: _____
3617 Local AC (HBP) CON		304,322						-304,322	
Local Match		39,428						-39,428	
Fed. Reimb. Rate: 88.53%	6/28/2021 Linda Newton: Local agency requested AC for CON in FFY 20/21. Revised CON AC to match LAPG 6-D dated 6/22/2021.								Total: _____
3617 HBP CON			-458,585					458,585	
Local Match			-59,415					59,415	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617 HBP CON		-458,585	458,585						
Local Match		-59,415	59,415						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617 HBP CON		-458,585	458,585						
Local Match		-59,415	59,415						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3617 HBP CON		458,585						-458,585	
Local Match		59,415						-59,415	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total: _____
3617 HBP CON		-458,585						458,585	
Local Match		-59,415						59,415	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP CON Local Match			458,585					-216,279	242,307
Fed. Reimb. Rate: 88.53%			59,415					-28,021	31,393
	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	273,700
3617 HBP CON Local Match			-216,279					216,279	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	28,021
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP CON Local Match			216,279					-216,279	
Fed. Reimb. Rate: 88.53%			28,021					-28,021	
	9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3617 HBP CON Local Match			-216,279					216,279	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	28,021

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			216,279					-216,279	Total: _____
			28,021					-28,021	Total: _____
9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-216,279					216,279	Total: _____
			-28,021					28,021	Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			216,279					-216,279	Total: _____
10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			28,021					-28,021	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-216,279					216,279	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-28,021					28,021	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3617 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP CON Local Match			216,279						-216,279
			28,021						-28,021
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	_____
3617 HBP CON Local Match			-216,279						216,279
			-28,021						28,021
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP CON Local Match			216,279						-216,279
			28,021						-28,021
Fed. Reimb. Rate: 88.53%	8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	_____
3617 HBP CON Local Match			-216,279						216,279
			-28,021						28,021
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP CON Local Match		216,279							
Fed. Reimb. Rate: 88.53%		28,021							
								-216,279	
								-28,021	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	_____
3617 HBP CON Local Match		-216,279							
Fed. Reimb. Rate: 88.53%		-28,021							
								216,279	
								28,021	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP CON Local Match		216,279							216,279
Fed. Reimb. Rate: 88.53%		28,021							28,021

Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.							Total:	244,300

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON					343,750				343,750
Total	75,000		9,000		343,750				427,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968		304,322				378,687
Local Match	8,603		1,032		39,428			0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000		343,750				427,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	PE	-7,968		7,968						
	Local Match		-1,032		1,032						
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: PE funds moved from FFY 20/21 to 23/24. PE did not obligate in FFY 20/21.										Total:	
3618	HBP	PE	-9,738								-9,738
	Local Match		-1,262								-1,262
Fed. Reimb. Rate: 88.53% 6/29/2021 Linda Newton: Revised FFY 20/21 PE funding to match LAPG 6-D dated 6/22/2021.										Total:	-11,000
3618	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/17/2022 DLA-Admin: Fund line failed to deliver. 9/17/2020 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3618 HBP PE Local Match											
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____		
3618 HBP PE Local Match											
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		
3618 HBP PE Local Match											
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		
3618 HBP PE Local Match			17,706						17,706		
Fed. Reimb. Rate: 88.53%			2,294						2,294		
									20,000		
3618 HBP PE Local Match			66,398						66,398		
Fed. Reimb. Rate: 88.53%			8,603						8,603		
									75,000		
CON Summary:											
	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
Fed \$					304,322				304,322		
Local Match					39,428			0	39,428		
LSSRP Bond											
Local AC											
Total					343,750				343,750		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON			-304,322		304,322				
	Local Match				-39,428		39,428				
Fed. Reimb. Rate: 88.53%	9/28/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.								Total: _____		

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618 HBP CON		-304,322	304,322						
Local Match		-39,428	39,428						
Fed. Reimb. Rate: 88.53%	9/14/2023 Xi Zhang: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.								Total: _____
3618 HBP CON		-304,322	304,322						
Local Match		-39,428	39,428						
Fed. Reimb. Rate: 88.53%	9/28/2023 DLA-Admin: Fund line failed to deliver. 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618 HBP CON		304,322						-304,322	
Local Match		39,428						-39,428	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Ready to Advertise CON funds moved from Beyond to FFY 21/22, as requested in 2021 annual status.								Total: _____
3618 Local AC (HBP) CON		-304,322						304,322	
Local Match		-39,428						39,428	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Remove AC from CON, project did not go forward utilizing AC.								Total: _____
3618 HBP CON								-154,264	-154,264
Local Match								-19,986	-19,986
Fed. Reimb. Rate: 88.53%	6/29/2021 Linda Newton: Revised CON in Beyond to match LAPG 6-D dated 6/22/2021.								Total: _____
3618 Local AC (HBP) CON		304,322						-304,322	
Local Match		39,428						-39,428	
Fed. Reimb. Rate: 88.53%	6/28/2021 Linda Newton: Local agency requested AC for CON in FFY 20/21. Revised AC to match LAPG 6-D dated 6/22/2021.								Total: _____
3618 HBP CON					-458,585			458,585	
Local Match					-59,415			59,415	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618 HBP CON					-458,585	458,585			
Local Match					-59,415	59,415			
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3618 HBP CON					-458,585	458,585			
Local Match					-59,415	59,415			
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON Local Match			458,585					-458,585	
			59,415					-59,415	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3618 HBP CON Local Match			-458,585					458,585	
			-59,415					59,415	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON Local Match			458,585					-216,279	242,307
			59,415					-28,021	31,393
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	273,700
3618 HBP CON Local Match			-216,279					216,279	
			-28,021					28,021	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		216,279						-216,279
			28,021						-28,021
9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-216,279						216,279
			-28,021						28,021
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		216,279						-216,279
			28,021						-28,021
9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618 HBP Local Match	CON	-216,279						216,279	
Fed. Reimb. Rate: 88.53%		-28,021						28,021	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3618 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
3618 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
3618 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____
3618 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____
3618 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____
3618 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____
3618 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618 HBP CON	216,279							-216,279	
Local Match	28,021							-28,021	
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
3618 HBP CON	-216,279							216,279	
Local Match	-28,021							28,021	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON	216,279							-216,279	
Local Match	28,021							-28,021	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
3618 HBP CON	-216,279							216,279	
Local Match	-28,021							28,021	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		216,279					-216,279	Total: _____
			28,021					-28,021	Total: _____
8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-216,279					216,279	Total: _____
			-28,021					28,021	Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match			216,279						-216,279
			28,021						-28,021
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	_____
3618 HBP CON Local Match			-216,279						216,279
			-28,021						28,021
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match			216,279						216,279
			28,021						28,021
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.							Total:	_____
									244,300

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON				5,110,000					5,110,000
Total	1,232,539			5,110,000					6,342,539
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167			4,523,883					5,615,050
Local Match	141,372			586,117					727,489
LSSRP Bond									
Local AC									
Total	1,232,539			5,110,000					6,342,539
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/11/2018 Jae-Myung Lee: Per E76 request by agency 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3428	HBP	PE		351,770							351,770
	Local Match			45,576							45,576
Fed. Reimb. Rate: 88.53%											
4/4/2017 Jae-Myung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)										Total:	397,346
3428	HBP	PE		121,346							121,346
	Local Match			15,722							15,722
Fed. Reimb. Rate: 88.53%											
9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	137,068

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3428 HBP PE	-121,429								-121,429	
Local Match	-15,732								-15,732	
Fed. Reimb. Rate: 88.53%	4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.								Total:	-137,161
3428 HBP PE	473,889								473,889	
Local Match	61,397								61,397	
Fed. Reimb. Rate: 88.53%	8/30/2013 Chien Wu: As requested in HBP 2013 survey.								Total:	535,286
3428 HBP PE	-66,398								-66,398	
Local Match	-8,603								-8,603	
Fed. Reimb. Rate: 88.53%	1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.								Total:	-75,000
3428 HBP PE	199,193								199,193	
Local Match	25,808								25,808	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months								Total:	225,000
3428 HBP PE	60,200								60,200	
Local Match	7,800								7,800	
Fed. Reimb. Rate: 88.53%	8/5/2010 Chien Wu: Update project status and cost.								Total:	68,000
3428 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3428 HBP PE	72,595								72,595	
Local Match	9,405								9,405	
Fed. Reimb. Rate: 88.53%	10/22/2008 Shannon Mlcoch: new project.....								Total:	82,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				4,523,883					4,523,883
Local Match				586,117					586,117
LSSRP Bond									
Local AC									
Total				5,110,000					5,110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	CON				4,523,883				-4,523,883	
	Local Match					586,117				-586,117	
Fed. Reimb. Rate: 88.53%	9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:		

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428 HBP CON					-4,523,883			4,523,883	
Local Match					-586,117			586,117	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON				-4,523,883	4,523,883				
Local Match				-586,117	586,117				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON				4,523,883				-4,523,883	
Local Match				586,117				-586,117	
Fed. Reimb. Rate: 88.53%	9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	
3428 HBP CON					-4,523,883			4,523,883	
Local Match					-586,117			586,117	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON				-4,523,883	4,523,883				
Local Match				-586,117	586,117				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON			-4,523,883	4,523,883					
Local Match			-586,117	586,117					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON			4,523,883					-4,523,883	
Local Match			586,117					-586,117	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3428 HBP CON			-4,523,883					4,523,883	
Local Match			-586,117					586,117	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		-4,523,883	4,523,883						
Local Match		-586,117	586,117						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428 HBP CON	-4,523,883	4,523,883							
Local Match	-586,117	586,117							
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON	4,523,883							-3,249,051	1,274,832
Local Match	586,117							-420,949	165,168
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	1,440,000
3428 HBP CON			-3,249,051					3,249,051	
Local Match			-420,949					420,949	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		-3,249,051	3,249,051						
Local Match		-420,949	420,949						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON	-3,249,051	3,249,051							
Local Match	-420,949	420,949							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON	3,249,051							-3,249,051	
Local Match	420,949							-420,949	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3428 HBP CON	-3,249,051							3,249,051	
Local Match	-420,949							420,949	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match			3,249,051					-3,249,051	
			420,949					-420,949	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3428 HBP CON Local Match								761,358	761,358
								98,642	98,642
Fed. Reimb. Rate: 88.53%	4/4/2017 Jae-Myung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)							Total:	860,000
3428 HBP CON Local Match								1,000,389	1,000,389
								129,611	129,611
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	1,130,000
3428 HBP CON Local Match			-1,487,304					1,487,304	
			-192,696					192,696	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match			1,487,304					-1,487,304	
			192,696					-192,696	
Fed. Reimb. Rate: 88.53%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428 HBP CON			-1,487,304					1,487,304	
Local Match			-192,696					192,696	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON			1,487,304					-1,487,304	
Local Match			192,696					-192,696	
Fed. Reimb. Rate: 88.53%	4/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 3/24/17 Cost increase due to change of project scope from rehabilitation to replacement.							Total:	
3428 HBP CON								-106,236	-106,236
Local Match								-13,764	-13,764
Fed. Reimb. Rate: 88.53%	4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.							Total:	-120,000
3428 HBP CON			-1,593,540					1,593,540	
Local Match			-206,460					206,460	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match			1,593,540					-1,593,540	
			206,460					-206,460	
Fed. Reimb. Rate: 88.53%	8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3428 HBP CON Local Match			-1,593,540					1,593,540	
			-206,460					206,460	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match			1,593,540					-1,593,540	
			206,460					-206,460	
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3428 HBP CON Local Match								265,590	265,590
								34,410	34,410
Fed. Reimb. Rate: 88.53%	1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.							Total:	300,000
3428 HBP CON Local Match			-1,327,950					1,327,950	
			-172,050					172,050	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,327,950					-663,975	663,975
			172,050					-86,025	86,025
10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months									
									Total: 750,000
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-663,975					663,975	
			-86,025					86,025	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
									Total: _____
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		663,975					-279,755	384,220
			86,025					-36,245	49,780
8/5/2010 Chien Wu: Update project status and cost.									
									Total: 434,000
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-279,755					279,755	
			-36,245					36,245	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3428 HBP CON			279,755						279,755
Local Match			36,245						36,245
Fed. Reimb. Rate: 88.53%	10/22/2008 Shannon Mlcoch: new project.....							Total:	316,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5935(064)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/13/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/18/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3921 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3921 HBP PE Local Match			105,351						105,351
Fed. Reimb. Rate: 88.53%			13,649						13,649
	3/8/2012 Linda Newton: New eligible BPMP list.							Total:	119,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921	HBP	CON	-346,152							346,152	
	Local Match		-44,848							44,848	
Fed. Reimb. Rate: 88.53%	10/16/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.							Total:	_____		
3921	HBP	CON	346,152							-346,152	
	Local Match		44,848							-44,848	
Fed. Reimb. Rate: 88.53%	3/12/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	_____		
3921	HBP	CON	-346,152							346,152	
	Local Match		-44,848							44,848	
Fed. Reimb. Rate: 88.53%	3/13/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)							Total:	_____		
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3921 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	7/18/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3921 HBP CON Local Match			346,152						346,152
Fed. Reimb. Rate: 88.53%			44,848						44,848
	3/8/2012 Linda Newton: New eligible BPMP list.							Total:	_____
									391,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge.
Structural steel painting and deck treatment, (no added capacity).

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								4,560,000	4,560,000
Total			370,000					4,560,000	4,930,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,648,000	3,944,000
Local Match			74,000					912,000	986,000
LSSRP Bond									
Local AC									
Total			370,000					4,560,000	4,930,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP	PE			296,000						296,000
	Local Match				74,000						74,000
Fed. Reimb. Rate: 80.00% 8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	<u>370,000</u>
4525	HBP	PE			-327,561						-327,561
	Local Match				-42,439						-42,439
Fed. Reimb. Rate: 88.53% 8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	<u>-370,000</u>
4525	HBP	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	<u> </u>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey							Total:	50,000
4525 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4525 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4525 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application.							Total:	320,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP	CON					-3,648,000			3,648,000	
	Local Match						-912,000			912,000	
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4525	HBP	CON					3,648,000			-3,648,000	
	Local Match						912,000			-912,000	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:			
4525	HBP	CON								3,648,000	3,648,000
	Local Match									912,000	912,000
Fed. Reimb. Rate: 80.00%	8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	4,560,000		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525 HBP CON								-4,036,968	-4,036,968
Local Match								-523,032	-523,032
Fed. Reimb. Rate: 88.53%	8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-4,560,000
4525 HBP CON			-4,036,968					4,036,968	
Local Match			-523,032					523,032	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4525 HBP CON			4,036,968					-4,036,968	
Local Match			523,032					-523,032	
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4525 HBP CON			-4,036,968					4,036,968	
Local Match			-523,032					523,032	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4525 HBP CON			4,036,968					-4,036,968	
Local Match			523,032					-523,032	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4525 HBP CON		-4,036,968						4,036,968	
Local Match		-523,032						523,032	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4525 HBP CON		4,036,968						-4,036,968	
Local Match		523,032						-523,032	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4525 HBP CON								4,036,968	4,036,968
Local Match								523,032	523,032
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application.							Total:	4,560,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey							Total:	50,000
4526 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4526 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4526 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application.							Total:	320,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526	HBP	CON					-3,168,000			3,168,000	
	Local Match						-792,000			792,000	
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4526	HBP	CON					3,168,000			-3,168,000	
	Local Match						792,000			-792,000	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:			
4526	HBP	CON								3,168,000	3,168,000
	Local Match									792,000	792,000
Fed. Reimb. Rate: 80.00%	8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	3,960,000		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526 HBP CON								-3,505,788	-3,505,788
Local Match								-454,212	-454,212
Fed. Reimb. Rate: 88.53%	8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-3,960,000
4526 HBP CON			-3,505,788					3,505,788	
Local Match			-454,212					454,212	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4526 HBP CON			3,505,788					-3,505,788	
Local Match			454,212					-454,212	
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4526 HBP CON			-3,505,788					3,505,788	
Local Match			-454,212					454,212	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4526 HBP CON			3,505,788					-3,505,788	
Local Match			454,212					-454,212	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4526 HBP CON		-3,505,788						3,505,788	
Local Match		-454,212						454,212	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4526 HBP CON		3,505,788						-3,505,788	
Local Match		454,212						-454,212	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4526 HBP CON								3,505,788	3,505,788
Local Match								454,212	454,212
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application.							Total:	3,960,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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South San Francisco

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5177(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	130,000				69,626				199,626
R/W									
CON								1,251,237	1,251,237
Total	130,000				69,626			1,251,237	1,450,863
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640			1,107,720	1,284,449
Local Match	14,911				7,986			143,517	166,414
LSSRP Bond									
Local AC									
Total	130,000				69,626			1,251,237	1,450,863
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640				176,729
Local Match	14,911				7,986				22,897
LSSRP Bond									
Local AC									
Total	130,000				69,626				199,626

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4459	HBP	PE			-61,640		61,640				
	Local Match				-7,986		7,986				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
4459	HBP	PE		-61,640	61,640						
	Local Match			-7,986	7,986						
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total: _____	
4459	HBP	PE		61,640		-61,640					
	Local Match			7,986		-7,986					
Fed. Reimb. Rate: 88.53% 9/28/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested by agency.										Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4459 HBP PE				41,721					41,721
Local Match				5,405					5,405
Fed. Reimb. Rate: 88.53%	9/28/2022 DLA-Admin: PE funds revised per PM list dated 9/28/2022.								Total: 47,126
4459 HBP PE			-19,919	19,919					
Local Match			-2,581	2,581					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4459 HBP PE			-19,919	19,919					
Local Match			-2,581	2,581					
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:
4459 HBP PE			-19,919	19,919					
Local Match			-2,581	2,581					
Fed. Reimb. Rate: 88.53%	3/29/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear.								Total:
4459 HBP PE			19,919						19,919
Local Match			2,581						2,581
Fed. Reimb. Rate: 88.53%	7/23/2020 Bobby Zezoff: Revised BPMP list, adjusted PE.								Total: 22,500
4459 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4459 HBP PE			115,089						115,089
Local Match			14,911						14,911
Fed. Reimb. Rate: 88.53%	9/30/2016 Linda Newton: New eligible project.								Total: 130,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,107,720	1,107,720
Local Match								143,517	143,517
LSSRP Bond									
Local AC									
Total								1,251,237	1,251,237

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4459	HBP	CON								783,700	783,700
	Local Match									101,537	101,537
Fed. Reimb. Rate: 88.53% 9/28/2022 DLA-Admin: CON funds revised per PM list dated 9/28/2022.										Total:	885,237
4459	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reimb. Rate: 88.53% 7/23/2020 Bobby Zezoff: Revised BPMP list, adjusted CON.										Total:	-23,000
4459	HBP	CON								344,382	344,382
	Local Match									44,618	44,618
Fed. Reimb. Rate: 88.53% 9/30/2016 Linda Newton: New eligible project.										Total:	389,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	107,428				200,000				307,428
R/W									
CON								696,004	696,004
Total	107,428				200,000			696,004	1,003,432
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,106				177,060			616,172	888,338
Local Match	12,322				22,940			79,832	115,094
LSSRP Bond									
Local AC									
Total	107,428				200,000			696,004	1,003,432
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3793	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3793	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3793 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3793 HBP PE Local Match Fed. Reimb. Rate: 88.53%			-88,530						-88,530
			-11,470						-11,470
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____ -100,000
3793 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3793 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3793 HBP PE Local Match Fed. Reimb. Rate: 88.53%			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.								Total: _____ 100,000
3793 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3793 HBP PE Local Match Fed. Reimb. Rate: 88.53%			177,060						177,060
			22,940						22,940
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: _____ 200,000
3793 HBP PE Local Match Fed. Reimb. Rate: 88.53%			95,106						95,106
			12,322						12,322
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.								Total: _____ 107,428

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: As requested in September 2021 Status.										Total:	-25,000
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3793	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
3793	HBP	R/W								4,427	4,427
	Local Match									574	574
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	5,000
3793	HBP	R/W	-17,706							17,706	
	Local Match		-2,294							2,294	
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.										Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3793 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

3793 HBP R/W Local Match			17,706						
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.								Total: _____
			2,294						2,294
									20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3793	HBP	CON					-616,172			616,172	
	Local Match						-79,832			79,832	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

3793	HBP	CON			-616,172	616,172					
	Local Match				-79,832	79,832					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

3793	HBP	CON			-616,172	616,172					
	Local Match				-79,832	79,832					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

3793	HBP	CON		-616,172	616,172						
	Local Match			-79,832	79,832						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

3793	HBP	CON		616,172						-616,172	
	Local Match			79,832						-79,832	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793 HBP CON			-616,172					616,172	
Local Match			-79,832					79,832	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793 HBP CON		-616,172	616,172						
Local Match		-79,832	79,832						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793 HBP CON		616,172						-616,172	
Local Match		79,832						-79,832	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: CON moved to 22/23 due to anticipated schedule. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3793 HBP CON			-616,172					616,172	
Local Match			-79,832					79,832	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793 HBP CON		-616,172	616,172						
Local Match		-79,832	79,832						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793 HBP CON		-616,172	616,172						
Local Match		-79,832	79,832						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793 HBP CON		616,172						-616,172	
Local Match		79,832						-79,832	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3793 HBP CON		-616,172						616,172	
Local Match		-79,832						79,832	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793 HBP CON		616,172						-616,172	
Local Match		79,832						-79,832	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793 HBP CON Local Match								83,576 10,828	83,576 10,828
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	94,404
3793 HBP CON Local Match			-532,596 -69,004					532,596 69,004	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793 HBP CON Local Match			532,596 69,004					-532,596 -69,004	
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3793 HBP CON Local Match			-532,596 -69,004					532,596 69,004	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3793 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3793 HBP CON Local Match			532,596 69,004					-532,596 -69,004	
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3793 HBP CON Local Match			-532,596 -69,004					532,596 69,004	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3793 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793 HBP CON	532,596							-532,596	
Local Match	69,004							-69,004	
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3793 HBP CON								532,596	532,596
Local Match								69,004	69,004
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.							Total:	601,600

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	135,090				200,000				335,090
R/W									
CON								831,290	831,290
Total	135,090				200,000			831,290	1,166,380
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060			735,941	1,032,596
Local Match	15,495				22,940			95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090				200,000			831,290	1,166,380
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3791	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3791	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3791 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3791 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3791 HBP PE Local Match Fed. Reimb. Rate: 88.53%		-70,824							-70,824
		-9,176							-9,176
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____ -80,000
3791 HBP PE Local Match Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3791 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3791 HBP PE Local Match Fed. Reimb. Rate: 88.53%		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15 As requested in September 2014 Survey.								Total: _____ 100,000
3791 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791 HBP PE	159,354								159,354
Local Match	20,646								20,646
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: 180,000
3791 HBP PE	119,595								119,595
Local Match	15,495								15,495
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.								Total: 135,090

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: As requested in September 2021 Status.									Total: -25,000	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____	
3791	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total: 5,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3791 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3791 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3791 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3791 HBP R/W Local Match			17,706						17,706
Fed. Reimb. Rate: 88.53%			2,294						2,294
	3/8/2011 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	CON					-735,941			735,941	
	Local Match						-95,349			95,349	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791 HBP Local Match	CON			-735,941	735,941				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3791 HBP Local Match	CON		-735,941	735,941					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3791 HBP Local Match	CON	-735,941	735,941						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3791 HBP Local Match	CON	-735,941	735,941						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3791 HBP Local Match	CON	735,941	95,349					-735,941	-95,349
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	_____
3791 HBP Local Match	CON		-735,941					735,941	95,349
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3791 HBP Local Match	CON	-735,941	735,941						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3791 HBP Local Match	CON	735,941	95,349					-735,941	-95,349
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	_____
3791 HBP Local Match	CON		-735,941					735,941	95,349
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791 HBP CON		-735,941	735,941						
Local Match		-95,349	95,349						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON		735,941						-735,941	
Local Match		95,349						-95,349	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
3791 HBP CON		-735,941						735,941	
Local Match		-95,349						95,349	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON		66,398							66,398
Local Match		8,603							8,603
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	75,000
3791 HBP CON		669,544						-669,544	
Local Match		86,746						-86,746	
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3791 HBP CON		-669,544						669,544	
Local Match		-86,746						86,746	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON		669,544						-669,544	
Local Match		86,746						-86,746	
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3791 HBP CON		-669,544						669,544	
Local Match		-86,746						86,746	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3791 HBP CON Local Match			669,544						-669,544
			86,746						-86,746
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3791 HBP CON Local Match			-669,544						669,544
			-86,746						86,746
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3791 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3791 HBP CON Local Match			669,544						-669,544
			86,746						-86,746
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3791 HBP CON Local Match								669,544	669,544
								86,746	86,746
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.							Total:	756,290

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Cupertino

BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			230,000						230,000
R/W									
CON								630,000	630,000
Total			230,000					630,000	860,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000					504,000	688,000
Local Match			46,000					126,000	172,000
LSSRP Bond									
Local AC									
Total			230,000					630,000	860,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000						184,000
Local Match			46,000						46,000
LSSRP Bond									
Local AC									
Total			230,000						230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563	HBP	PE			184,000						184,000
	Local Match				46,000						46,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	230,000
4563	HBP	PE			-203,619						-203,619
	Local Match				-26,381						-26,381
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-230,000
4563	HBP	PE	-203,619		203,619						
	Local Match		-26,381		26,381						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563 HBP PE	-427,821								-427,821
Local Match	-55,429								-55,429
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	-483,250
4563 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4563 HBP PE	631,440								631,440
Local Match	81,810								81,810
Fed. Reimb. Rate: 88.53%	9/11/2017 Jae-Myung Lee: Per Ex 6-A submitted on 9/11/17							Total:	713,250

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
Total								630,000	630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563	HBP	CON					-504,000			504,000	
	Local Match						-126,000			126,000	
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4563	HBP	CON					504,000			-504,000	
	Local Match						126,000			-126,000	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:			
4563	HBP	CON								504,000	504,000
	Local Match									126,000	126,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		630,000	
4563	HBP	CON								-557,739	-557,739
	Local Match									-72,261	-72,261
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		-630,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563 HBP CON		-557,739						557,739	
Local Match		-72,261						72,261	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4563 HBP CON		557,739						-557,739	
Local Match		72,261						-72,261	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4563 HBP CON		-557,739						557,739	
Local Match		-72,261						72,261	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4563 HBP CON		557,739						-557,739	
Local Match		72,261						-72,261	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4563 HBP CON								-2,978,326	-2,978,326
Local Match								-385,874	-385,874
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	-3,364,200
4563 HBP CON		-3,536,065						3,536,065	
Local Match		-458,135						458,135	
Fed. Reimb. Rate: 88.53%	3/14/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4563 HBP CON		3,536,065							3,536,065
Local Match		458,135							458,135
Fed. Reimb. Rate: 88.53%	9/11/2017 Jae-Myung Lee: Per Ex 6-A submitted on 9/11/17							Total:	3,994,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Cupertino

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5318(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	161,500								161,500
R/W									
CON		1,292,750							1,292,750
Total	161,500	1,292,750							1,454,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976	1,144,472							1,287,448
Local Match	18,524	148,278							166,802
LSSRP Bond									
Local AC									
Total	161,500	1,292,750							1,454,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4309	HBP	PE	142,976								142,976
	Local Match		18,524								18,524
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.										Total:	161,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,144,472							1,144,472
Local Match		148,278							148,278
LSSRP Bond									
Local AC									
Total		1,292,750							1,292,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4309	HBP	CON		1,144,472			-1,144,472				
	Local Match			148,278			-148,278				
Fed. Reimb. Rate: 88.53% 9/12/2022 Md Abul Bashar: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. Project Nearly ready to advertise.										Total:	
4309	HBP	CON				-1,144,472	1,144,472				
	Local Match					-148,278	148,278				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON			-1,144,472	1,144,472					
	Local Match				-148,278	148,278					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON		-1,144,472	1,144,472						
	Local Match			-148,278	148,278						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON		1,144,472						-1,144,472	
	Local Match			148,278						-148,278	
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.										Total:	
4309	HBP	CON				-1,144,472				1,144,472	
	Local Match					-148,278				148,278	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4309 HBP CON Local Match		-1,144,472 -148,278	1,144,472 148,278						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4309 HBP CON Local Match		-1,144,472 -148,278	1,144,472 148,278						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4309 HBP CON Local Match		716,296 92,804							716,296 92,804
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Increase in CON per approved revised BPMP list.							Total:	809,100
4309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4309 HBP CON Local Match		428,175 55,475							428,175 55,475
Fed. Reimb. Rate: 88.53%	10/10/2015 Linda Newton: New eligible project..							Total:	483,650

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palo Alto BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,748,955								1,748,955
R/W	113,000								113,000
CON			9,986,645						9,986,645
Total	1,861,955		9,986,645						11,848,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,648,389		8,841,177						10,489,566
Local Match	213,566		1,145,468						1,359,034
LSSRP Bond									
Local AC									
Total	1,861,955		9,986,645						11,848,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,548,350								1,548,350
Local Match	200,605								200,605
LSSRP Bond									
Local AC									
Total	1,748,955								1,748,955

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
										Total:	
3722	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
										Total:	
3722	HBP	PE	508,291								508,291
	Local Match		65,855								65,855
Fed. Reimb. Rate: 88.53%										9/19/2019 Jae-Myung Lee: Per 2019 HBP survey	
										Total:	574,146

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722 HBP PE	429,852								429,852
Local Match	55,692								55,692
Fed. Reimb. Rate: 88.53%	1/21/2015 Chien Wu: Cost increases as approved in Exhibit 6D dated 1/21/2015.								Total: 485,544
3722 HBP PE	147,953								147,953
Local Match	19,169								19,169
Fed. Reimb. Rate: 88.53%	5/15/2013 Xi Zhang: Cost increase per approved 6-D dated 4/30/13								Total: 167,122
3722 HBP PE	143,545								143,545
Local Match	18,598								18,598
Fed. Reimb. Rate: 88.53%	1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total: 162,143
3722 HBP PE	318,708								318,708
Local Match	41,292								41,292
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total: 360,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,039								100,039
Local Match	12,961								12,961
LSSRP Bond									
Local AC									
Total	113,000								113,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%		11,509							11,509
		1,491							1,491
	1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.							Total:	13,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total: 100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,841,177						8,841,177
Local Match	0		1,145,468						1,145,468
LSSRP Bond									
Local AC									
Total			9,986,645						9,986,645

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	CON			8,841,177					-8,841,177	
	Local Match				1,145,468					-1,145,468	
Fed. Reimb. Rate: 88.53%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.									Total:	
3722	HBP	CON					-8,841,177			8,841,177	
	Local Match						-1,145,468			1,145,468	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3722	HBP	CON				-8,841,177	8,841,177				
	Local Match					-1,145,468	1,145,468				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3722	HBP	CON			-8,841,177	8,841,177					
	Local Match				-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3722	HBP	CON		-8,841,177	8,841,177						
	Local Match			-1,145,468	1,145,468						
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3722	HBP	CON		8,841,177						-8,841,177	
	Local Match			1,145,468						-1,145,468	
Fed. Reimb. Rate: 88.53%	9/15/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.									Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722 HBP CON					-8,841,177			8,841,177	
Local Match					-1,145,468			1,145,468	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON				-8,841,177	8,841,177				
Local Match				-1,145,468	1,145,468				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON			-8,841,177	8,841,177					
Local Match			-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON			-8,841,177	8,841,177					
Local Match			-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON			-8,841,177	8,841,177					
Local Match			-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON			8,841,177					-8,841,177	
Local Match			1,145,468					-1,145,468	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3722 HBP CON			-8,841,177					8,841,177	
Local Match			-1,145,468					1,145,468	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON			-8,841,177	8,841,177					
Local Match			-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON			-8,841,177	8,841,177					
Local Match			-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON Local Match			8,841,177						-8,841,177
			1,145,468						-1,145,468
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	
3722 HBP CON Local Match									-356,736
									-46,219
Fed. Reimb. Rate: 88.53%	8/5/2020 Bobby Zezoff: CON cost updated per the 6-D dated 7/31/20.							Total:	-402,955
3722 HBP CON Local Match				-9,197,913					9,197,913
				-1,191,687					1,191,687
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON Local Match			-9,197,913	9,197,913					
			-1,191,687	1,191,687					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON Local Match			-9,197,913	9,197,913					
			-1,191,687	1,191,687					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON Local Match			9,197,913						-5,534,974
			1,191,687						-717,115
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	4,137,511
3722 HBP CON Local Match			-5,534,974						5,534,974
			-717,115						717,115
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON Local Match			5,534,974					-2,852,383	2,682,591
Fed. Reimb. Rate: 88.53%			717,115					-369,557	347,558
	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	3,030,149
3722 HBP CON Local Match			-2,852,383					2,852,383	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	369,557
3722 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON Local Match			2,852,383					-2,852,383	
Fed. Reimb. Rate: 88.53%			369,557					-369,557	
	9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722 HBP CON		-2,852,383						2,852,383	
Local Match		-369,557						369,557	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON		2,852,383						-2,852,383	
Local Match		369,557						-369,557	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3722 HBP CON		-2,852,383						2,852,383	
Local Match		-369,557						369,557	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.							Total:	
3722 HBP CON		2,852,383						-2,852,383	
Local Match		369,557						-369,557	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3722 HBP CON		-2,852,383						2,852,383	
Local Match		-369,557						369,557	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON		-368,365							-368,365
Local Match		-47,726							-47,726
Fed. Reimb. Rate: 88.53%	1/21/2015 Chien Wu: Cost adjustment as approved in Exhibit 6D dated 1/21/2015.							Total:	-416,091

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722 HBP CON		3,220,749						-3,220,749	
Local Match		417,282						-417,282	
Fed. Reimb. Rate: 88.53%	1/21/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 1/9/2015. Cost increases in PE due to more extensive environmental studies. The Exhibit 6D was approved on 1/21/2015.							Total:	
3722 HBP CON		-3,220,749						3,220,749	
Local Match		-417,282						417,282	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		3,220,749						-2,588,615	632,133
Local Match		417,282						-335,383	81,900
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17, and additional CON funds added to FFY 16/17. As requested in September 2014 Survey.							Total:	714,033
3722 HBP CON		-2,588,615						2,588,615	
Local Match		-335,383						335,383	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON		804,736							804,736
Local Match		104,262							104,262
Fed. Reimb. Rate: 88.53%	1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.							Total:	908,998
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON Local Match			1,783,880						-1,783,880
Fed. Reimb. Rate: 88.53%			231,121						-231,121
	9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.							Total:	
3722 HBP CON Local Match			-1,783,880						1,783,880
Fed. Reimb. Rate: 88.53%			-231,121						231,121
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3722 HBP CON Local Match			1,783,880						1,783,880
Fed. Reimb. Rate: 88.53%			231,121						231,121
	10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.							Total:	2,015,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Jose BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge
 Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	PE	20,054								20,054
	Local Match		2,598								2,598
Fed. Reimb. Rate: 88.53% 6/17/2016 Chien Wu: Revise to reflect amount de-obligated from prior year and re-obligated in FFY 15/16.										Total:	22,652
3330	HBP	PE	-20,054								-20,054
	Local Match		-2,598								-2,598
Fed. Reimb. Rate: 88.53% 6/17/2016 Chien Wu: Revise to reflect actual amount obligated.										Total:	-22,652
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP PE Local Match			739,226						739,226
Fed. Reimb. Rate: 88.53%			95,775						95,775
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: update per HBP Survey 2009							Total:	835,000
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP PE Local Match			-655,122						-655,122
Fed. Reimb. Rate: 88.53%			-84,878						-84,878
Fed. Reimb. Rate: 88.53%	8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.							Total:	-740,000
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP PE Local Match			699,387						699,387
Fed. Reimb. Rate: 88.53%			90,613						90,613
Fed. Reimb. Rate: 88.53%	new project							Total:	790,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3330	HBP	CON					-3,916,567			3,916,567		
	Local Match						-507,433			507,433		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3330	HBP	CON					3,916,567			-3,916,567		
	Local Match						507,433			-507,433		
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:		
3330	Local AC (HBP)	CON	-3,916,567							3,916,567		
	Local Match		-507,433							507,433		
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin: Remove AC from project as requested in 2021 Annual Status.							Total:		
3330	Local AC (HBP)	CON	3,916,567							-3,916,567		
	Local Match		507,433							-507,433		
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Add AC to construction to match PE time extension expiration of 9/1/2021.							Total:		
3330	HBP	CON			-3,916,567					3,916,567		
	Local Match				-507,433					507,433		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3330	HBP	CON		-3,916,567	3,916,567							
	Local Match			-507,433	507,433							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3330	HBP	CON	-3,916,567	3,916,567								
	Local Match		-507,433	507,433								
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP CON Local Match			3,916,567						-3,916,567
			507,433						-507,433
Fed. Reimb. Rate: 88.53%	7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	_____
3330 HBP CON Local Match			-3,916,567						3,916,567
			-507,433						507,433
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3330 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP CON Local Match			3,916,567						-3,916,567
			507,433						-507,433
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3330 HBP CON Local Match			-3,916,567						3,916,567
			-507,433						507,433
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3330 HBP CON Local Match			3,916,567						-3,916,567
			507,433						-507,433
Fed. Reimb. Rate: 88.53%	3/11/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by Exhibit 6D dated 03/09/2016.							Total:	_____
3330 HBP CON Local Match			-3,916,567						3,916,567
			-507,433						507,433
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3330 HBP CON Local Match			3,916,567						-3,916,567
			507,433						-507,433
Fed. Reimb. Rate: 88.53%	9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330 HBP Local Match	CON	-3,916,567						3,916,567	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								507,433
								Total:	
3330 HBP Local Match	CON	3,916,567						-3,916,567	
Fed. Reimb. Rate: 88.53%	9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								-507,433
								Total:	
3330 HBP Local Match	CON	-3,916,567						3,916,567	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								507,433
								Total:	
3330 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3330 HBP Local Match	CON	3,916,567						-3,916,567	
Fed. Reimb. Rate: 88.53%	9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.								-507,433
								Total:	
3330 HBP Local Match	CON	-3,916,567						3,916,567	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								507,433
								Total:	
3330 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
3330 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
3330 HBP Local Match	CON	3,916,567						-3,916,567	
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								-507,433
								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330 HBP CON								3,916,567	3,916,567
Local Match								507,433	507,433
Fed. Reimb. Rate: 88.53% new project								Total:	4,424,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara

BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				327,950					327,950
R/W									
CON								1,508,570	1,508,570
Total				327,950				1,508,570	1,836,520
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360				1,206,856	1,469,216
Local Match				65,590				301,714	367,304
LSSRP Bond									
Local AC									
Total				327,950				1,508,570	1,836,520
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360					262,360
Local Match				65,590					65,590
LSSRP Bond									
Local AC									
Total				327,950					327,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4652	HBP	PE				262,360					262,360
	Local Match					65,590					65,590
Fed. Reimb. Rate: 80.00%										Total:	327,950
09/30/2022 Linda Newton: Reprogram PE to FFY 24/25. Project priority 3 on 2022 HBP Project Prioritization List.											
2/11/2019 Bobby Zezoff: New eligible BPMP submittal.											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,206,856	1,206,856
Local Match								301,714	301,714
LSSRP Bond									
Local AC									
Total								1,508,570	1,508,570

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4652	HBP	CON								1,206,856	1,206,856
	Local Match									301,714	301,714
Fed. Reimb. Rate: 80.00%										Total:	1,508,570
09/30/2022 Linda Newton: Reprogram CON to Beyond. Project priority 3 on 2022 HBP Project Prioritization List.											
2/11/2019 Bobby Zezoff: New eligible BPMP submittal.											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	500,000								500,000
CON		6,056,928	1,812,000						7,868,928
Total	2,100,000	6,056,928	1,812,000						9,968,928
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,859,130	5,362,198	1,604,164						8,825,492
Local Match	240,870	694,730	207,836						1,143,436
LSSRP Bond									
Local AC									
Total	2,100,000	6,056,928	1,812,000						9,968,928
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/10/2021 Andy Chou: PE funds moved from FFY 20/21 to 21/22. Post programming exception request denied. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
1710	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
2/24/2021 Xi Zhang: Revise to match E76 and approved 6D dated 4/21/2020 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
1710	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%											
9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total: 150,000
1710 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey.								Total: 150,000
1710 HBP PE	309,855								309,855
Local Match	40,145								40,145
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total: 350,000
1710 HBP PE	30,986								30,986
Local Match	4,015								4,015
Fed. Reimb. Rate: 88.53%	3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total: 35,000
1710 HBP PE	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey								Total: 30,000
1710 HBP PE	39,839								39,839
Local Match	5,162								5,162
Fed. Reimb. Rate: 88.53%	3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total: 45,000
1710 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
1710 HBP PE	57,545								57,545
Local Match	7,456								7,456
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 65,000
1710 HBP PE	509,048								509,048
Local Match	65,953								65,953
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction								Total: 575,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1710 HBP PE	-531,180								-531,180	
Local Match	-68,820								-68,820	
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction								Total:	-600,000
1710 HBP PE	-168,207								-168,207	
Local Match	-21,793								-21,793	
Fed. Reimb. Rate: 88.53%	12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.								Total:	-190,000
1710 HBP PE	283,296								283,296	
Local Match	36,704								36,704	
Fed. Reimb. Rate: 88.53%	12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.								Total:	320,000
1710 HBP PE	416,091								416,091	
Local Match	53,909								53,909	
Fed. Reimb. Rate: 88.53%									Total:	470,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/10/2021 Andy Chou: RW funds moved from FFY 20/21 to 21/22. Post programming exception request denied. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	2/24/2021 Xi Zhang: Revise per existing E76 and approved 6D dated 4/21/2020 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		
1710	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	200,000	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710 HBP R/W	168,207								168,207
Local Match	21,793								21,793
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	190,000
1710 HBP R/W	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	50,000
1710 HBP R/W	-123,942								-123,942
Local Match	-16,058								-16,058
Fed. Reimb. Rate: 88.53%	11/5/2015 Chien Wu: Revise to reflect actual amount being requested in RFA.							Total:	-140,000
1710 HBP R/W	123,942								123,942
Local Match	16,058								16,058
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.							Total:	140,000
1710 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP R/W	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	30,000
1710 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710 HBP R/W	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,362,198	1,604,164						6,966,362
Local Match		694,730	207,836						902,566
LSSRP Bond									
Local AC									
Total		6,056,928	1,812,000						7,868,928

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1710	HBP	CON		-64							-64	New!
	Local Match			-8							-8	
Fed. Reimb. Rate: 88.53%	6/27/2023 Roberta Jensen: Revise the fund line to match RFA.										Total: -72	
1710	HBP	CON		5,362,262	-5,362,262							New!
	Local Match			694,738	-694,738							
Fed. Reimb. Rate: 88.53%	4/20/2023 Andy Chou: CON AC conversion advanced to FFY 22/23 with EPSP.										Total:	
1710	Local AC (HBP)	CON		-5,362,262	5,362,262							New!
	Local Match			-694,738	694,738							
Fed. Reimb. Rate: 88.53%	4/20/2023 Andy Chou: CON AC conversion advanced to FFY 22/23 with EPSP.										Total:	
1710	HBP	CON			1,604,164						1,604,164	New!
	Local Match				207,836						207,836	
Fed. Reimb. Rate: 88.53%	4/14/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 3/28/2023.										Total: 1,812,000	
1710	Local AC (HBP)	CON		5,362,262	-5,362,262							
	Local Match			694,738	-694,738							
Fed. Reimb. Rate: 88.53%	11/9/2022 Linda Newton: Local agency requested to advance the CON phase using AC.										Total:	
1710	HBP	CON		-5,362,262	5,362,262							
	Local Match			-694,738	694,738							
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1710	HBP	CON		5,362,262			-5,362,262					
	Local Match			694,738			-694,738					
Fed. Reimb. Rate: 88.53%	9/18/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710 HBP CON				-5,362,262	5,362,262				
Local Match				-694,738	694,738				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON			-5,362,262	5,362,262					
Local Match			-694,738	694,738					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-5,362,262	5,362,262						
Local Match		-694,738	694,738						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-5,362,262	5,362,262						
Local Match		-694,738	694,738						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		5,362,262						-5,362,262	
Local Match		694,738						-694,738	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
1710 HBP CON			-5,362,262					5,362,262	
Local Match			-694,738					694,738	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-5,362,262	5,362,262						
Local Match		-694,738	694,738						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-5,362,262	5,362,262						
Local Match		-694,738	694,738						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710 HBP CON	5,362,262							-5,311,800	50,462
Local Match	694,738							-688,200	6,538
Fed. Reimb. Rate: 88.53%	10/23/2020 DLA-Admin: Survey rounded to 6,100,000. Fund corrected back to 6D requested amount. 6D to be reviewed. 9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	57,000
1710 HBP CON			-5,311,800					5,311,800	
Local Match			-688,200					688,200	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-5,311,800	5,311,800						
Local Match		-688,200	688,200						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-5,311,800	5,311,800						
Local Match		-688,200	688,200						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON	5,311,800							-4,780,620	531,180
Local Match	688,200							-619,380	68,820
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	600,000
1710 HBP CON		-4,780,620						4,780,620	
Local Match		-619,380						619,380	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710 HBP CON		4,780,620						-4,780,620	
Local Match		619,380						-619,380	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
1710 HBP CON		-4,780,620						4,780,620	
Local Match		-619,380						619,380	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON		4,780,620						-4,780,620	
Local Match		619,380						-619,380	
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
1710 HBP CON		-4,780,620						4,780,620	
Local Match		-619,380						619,380	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710 HBP CON	4,780,620							-4,780,620	
Local Match	619,380							-619,380	
Fed. Reimb. Rate: 88.53%	12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.							Total:	
1710 HBP CON	-4,780,620							4,780,620	
Local Match	-619,380							619,380	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON	929,565								929,565
Local Match	120,435								120,435
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Additional CON funds added to 16/17 FFY, per 2015 survey.							Total:	1,050,000
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		203,619						203,619
			26,381						26,381
									Total: 230,000
8/28/2012 Xi Zhang: 2012 HBP Survey									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,647,436						-3,647,436
			472,564						-472,564
									Total: _____
4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,647,436						3,647,436
			-472,564						472,564
									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON Local Match								-3,089,697	-3,089,697
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	-400,303
									-3,490,000
1710 HBP CON Local Match			3,647,436						3,647,436
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	472,564
									4,120,000
1710 HBP CON Local Match			-3,089,697					3,089,697	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	400,303
1710 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON Local Match			3,089,697					-3,089,697	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	-400,303
1710 HBP CON Local Match			-3,089,697					3,089,697	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	400,303
1710 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1710 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710 HBP CON	3,089,697							-2,346,045	743,652
Local Match	400,303							-303,955	96,348
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	840,000
1710 HBP CON	-2,346,045							2,346,045	
Local Match	-303,955							303,955	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1710 HBP CON	2,346,045								2,346,045
Local Match	303,955								303,955
Fed. Reimb. Rate: 88.53%								Total:	2,650,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON	9,054,602								9,054,602
Total	11,779,602								11,779,602
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,412,443	8,016,039							10,428,482
Local Match	1,351,120								1,351,120
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
Total	11,779,602								11,779,602
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
1711	HBP	PE		553,313							553,313
	Local Match			71,688							71,688
Fed. Reimb. Rate: 88.53%											
7/19/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated July 19, 2016.										Total:	625,000
1711	HBP	PE		482,489							482,489
	Local Match			62,512							62,512
Fed. Reimb. Rate: 88.53%											
9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										Total:	545,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%	3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total: 320,000
1711 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total: 100,000
1711 HBP PE	48,692								48,692
Local Match	6,309								6,309
Fed. Reimb. Rate: 88.53%	6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total: 55,000
1711 HBP PE	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total: 30,000
1711 HBP PE	115,089								115,089
Local Match	14,911								14,911
Fed. Reimb. Rate: 88.53%	12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.								Total: 130,000
1711 HBP PE	416,091								416,091
Local Match	53,909								53,909
Fed. Reimb. Rate: 88.53%									Total: 470,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711 HBP R/W		132,795							132,795
Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%	5/23/2019 Xi Zhang: Additional R/W per 6-D dated 4/11/2019								Total: 150,000
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
1711 HBP R/W		230,178							230,178
Local Match		29,822							29,822
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: 260,000
1711 HBP R/W		-53,118							-53,118
Local Match		-6,882							-6,882
Fed. Reimb. Rate: 88.53%	11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.								Total: -60,000
1711 HBP R/W		53,118							53,118
Local Match		6,882							6,882
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: 60,000
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1711 HBP R/W		8,853							8,853
Local Match		1,147							1,147
Fed. Reimb. Rate: 88.53%	3/4/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total: 10,000
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711 HBP CON		-8,016,039	8,016,039						
Local Match		-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711 HBP CON		-8,016,039	8,016,039						
Local Match		-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711 HBP CON		8,016,039						-8,016,039	
Local Match		1,038,563						-1,038,563	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
1711 HBP CON			-8,016,039					8,016,039	
Local Match			-1,038,563					1,038,563	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711 HBP CON		-8,016,039	8,016,039						
Local Match		-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711 HBP CON		-8,016,039	8,016,039						
Local Match		-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711 HBP CON		8,016,039						-8,016,039	
Local Match		1,038,563						-1,038,563	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total: _____
1711 HBP CON			-8,016,039					8,016,039	
Local Match			-1,038,563					1,038,563	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711 HBP CON		-8,016,039	8,016,039						
Local Match		-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711 HBP CON	-8,016,039	8,016,039							
Local Match	-1,038,563	1,038,563							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON	1,277,152								1,277,152
Local Match	165,469								165,469
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	1,442,621
1711 HBP CON	6,738,887							-7,277,141	-538,254
Local Match	873,094							-942,831	-69,737
Fed. Reimb. Rate: 88.53%	5/23/2019 Xi Zhang: Per 6-D dated 4/11/2019							Total:	-607,991
1711 HBP CON	-7,277,141							7,277,141	
Local Match	-942,831							942,831	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON	7,277,141							-7,277,141	
Local Match	942,831							-942,831	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711 HBP CON		-7,277,141						7,277,141	
Local Match		-942,831						942,831	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON		7,277,141						-7,277,141	
Local Match		942,831						-942,831	
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
1711 HBP CON		-7,277,141						7,277,141	
Local Match		-942,831						942,831	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON		-1,487,329							-1,487,329
Local Match		-192,699							-192,699
Fed. Reimb. Rate: 88.53%	7/19/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on July 19, 2016.							Total:	-1,680,028
1711 HBP CON		8,764,470						-8,764,470	
Local Match		1,135,530						-1,135,530	
Fed. Reimb. Rate: 88.53%	7/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711 HBP CON		-8,764,470						8,764,470	
Local Match		-1,135,530						1,135,530	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.							Total:	
1711 HBP CON		8,764,470						-7,982,476	781,994
Local Match		1,135,530						-1,034,214	101,316
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	883,310
1711 HBP CON		-7,982,476						7,982,476	
Local Match		-1,034,214						1,034,214	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON		7,982,476						-7,982,476	
Local Match		1,034,214						-1,034,214	
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1711 HBP CON		-7,982,476						7,982,476	
Local Match		-1,034,214						1,034,214	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON		7,982,476						-7,982,476	
Local Match		1,034,214						-1,034,214	
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711 HBP CON		-7,982,476						7,982,476	
Local Match		-1,034,214						1,034,214	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711 HBP CON		7,982,476						-3,461,523	4,520,953
Local Match		1,034,214						-448,477	585,737
Fed. Reimb. Rate: 88.53%	3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:	5,106,690
1711 HBP CON		-3,461,523						3,461,523	
Local Match		-448,477						448,477	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON		3,461,523						-3,461,523	
Local Match		448,477						-448,477	
Fed. Reimb. Rate: 88.53%	4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D							Total:	
1711 HBP CON		-3,461,523						3,461,523	
Local Match		-448,477						448,477	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON Local Match			3,461,523					-3,089,697	371,826
			448,477					-400,303	48,174
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	420,000
1711 HBP CON Local Match			-3,089,697					3,089,697	
			-400,303					400,303	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON Local Match			3,089,697					-2,346,045	743,652
			400,303					-303,955	96,348
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	840,000
1711 HBP CON Local Match			-2,346,045					2,346,045	
			-303,955					303,955	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1711 HBP CON Local Match			2,346,045						2,346,045
			303,955						303,955
Fed. Reimb. Rate: 88.53%								Total:	2,650,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000								1,700,000
R/W	500,000								500,000
CON			6,986,676						6,986,676
Total	2,200,000		6,986,676						9,186,676
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660		6,185,304						8,132,964
Local Match	252,340		801,372						1,053,712
LSSRP Bond									
Local AC									
Total	2,200,000		6,986,676						9,186,676
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,505,010								1,505,010
Local Match	194,990								194,990
LSSRP Bond									
Local AC									
Total	1,700,000								1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1709	HBP	PE		230,178							230,178
	Local Match			29,822							29,822
Fed. Reimb. Rate: 88.53%											
5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20										Total:	260,000
1709	HBP	PE		-141,648							-141,648
	Local Match			-18,352							-18,352
Fed. Reimb. Rate: 88.53%											
11/13/2017 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 8/29/17.										Total:	-160,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 HBP PE	141,648								141,648
Local Match	18,352								18,352
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	160,000
1709 HBP PE	230,178								230,178
Local Match	29,822								29,822
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	260,000
1709 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP PE	345,267								345,267
Local Match	44,733								44,733
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	390,000
1709 HBP PE	17,706								17,706
Local Match	2,294								2,294
Fed. Reimb. Rate: 88.53%	3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	20,000
1709 HBP PE	30,986								30,986
Local Match	4,015								4,015
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	35,000
1709 HBP PE	110,663								110,663
Local Match	14,338								14,338
Fed. Reimb. Rate: 88.53%	6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011							Total:	125,000
1709 HBP PE	-26,559								-26,559
Local Match	-3,441								-3,441
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	-30,000
1709 HBP PE	150,501								150,501
Local Match	19,499								19,499
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	170,000
1709 HBP PE	416,091								416,091
Local Match	53,909								53,909
Fed. Reimb. Rate: 88.53%								Total:	470,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
1709	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%											
5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20										Total:	200,000
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/29/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by Exhibit 6D dated 8/22/2017. Cost increase due to more right of way acquisitions and anticipated condemnation process. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
1709	HBP	R/W	212,472								212,472
	Local Match		27,528								27,528
Fed. Reimb. Rate: 88.53%											
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.										Total:	240,000
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP R/W Local Match			53,118						53,118
Fed. Reimb. Rate: 88.53%			6,882						6,882
	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	60,000
1709 HBP R/W Local Match			-26,559						-26,559
Fed. Reimb. Rate: 88.53%			-3,441						-3,441
	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	-30,000
1709 HBP R/W Local Match			26,559						26,559
Fed. Reimb. Rate: 88.53%			3,441						3,441
								Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			6,185,304						6,185,304
Local Match			801,372						801,372
LSSRP Bond									
Local AC									
Total			6,986,676						6,986,676

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON			6,185,304					-6,185,304	
	Local Match				801,372					-801,372	
Fed. Reimb. Rate: 88.53%	9/14/2023 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.							Total:			
1709	HBP	CON					-6,185,304			6,185,304	
	Local Match						-801,372			801,372	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 HBP CON Local Match				-6,185,304	6,185,304				
Fed. Reimb. Rate: 88.53%				-801,372	801,372				
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1709 HBP CON Local Match			-6,185,304	6,185,304					
Fed. Reimb. Rate: 88.53%			-801,372	801,372					
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1709 HBP CON Local Match			6,185,304					-6,185,304	
Fed. Reimb. Rate: 88.53%			801,372					-801,372	
9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.									Total: _____
1709 HBP CON Local Match					-6,185,304			6,185,304	
Fed. Reimb. Rate: 88.53%					-801,372			801,372	
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1709 HBP CON Local Match				-6,185,304	6,185,304				
Fed. Reimb. Rate: 88.53%				-801,372	801,372				
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1709 HBP CON Local Match			-6,185,304	6,185,304					
Fed. Reimb. Rate: 88.53%			-801,372	801,372					
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1709 HBP CON Local Match			6,185,304					-6,185,304	
Fed. Reimb. Rate: 88.53%			801,372					-801,372	
9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total: _____
1709 HBP CON Local Match			-6,185,304					6,185,304	
Fed. Reimb. Rate: 88.53%			-801,372					801,372	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 HBP CON Local Match		-6,185,304 -801,372	6,185,304 801,372						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1709 HBP CON Local Match		-6,185,304 -801,372	6,185,304 801,372						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1709 HBP CON Local Match		6,185,304 801,372						-5,845,926 -757,402	339,378 43,970
Fed. Reimb. Rate: 88.53%	5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20							Total:	383,348
1709 HBP CON Local Match					-5,845,926 -757,402			5,845,926 757,402	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1709 HBP CON Local Match		-5,845,926 -757,402	5,845,926 757,402						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1709 HBP CON Local Match		-5,845,926 -757,402	5,845,926 757,402						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1709 HBP CON Local Match		5,845,926 757,402						-5,845,926 -757,402	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 HBP Local Match	CON	-5,845,926						5,845,926	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
								757,402	
								Total:	
1709 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
								Total:	
1709 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
								Total:	
1709 HBP Local Match	CON	5,845,926						-5,845,926	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								
								-757,402	
								Total:	
1709 HBP Local Match	CON	-5,845,926						5,845,926	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
								757,402	
								Total:	
1709 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
								Total:	
1709 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
								Total:	
1709 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 HBP CON		1,552,221							1,552,221
Local Match		201,107							201,107
Fed. Reimb. Rate: 88.53%	8/29/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/29/2017.								Total: 1,753,328
1709 HBP CON		4,293,705						-4,293,705	
Local Match		556,295						-556,295	
Fed. Reimb. Rate: 88.53%	8/29/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 8/22/2017 and approved on 8/29/2017.								Total:
1709 HBP CON		-4,293,705						4,293,705	
Local Match		-556,295						556,295	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
1709 HBP CON		398,385							398,385
Local Match		51,615							51,615
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: 450,000
1709 HBP CON		3,895,320						-3,895,320	
Local Match		504,680						-504,680	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:
1709 HBP CON		-3,895,320						3,895,320	
Local Match		-504,680						504,680	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,895,320					-3,408,405	486,915
			504,680					-441,595	63,085
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.									
								Total: 550,000	
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,408,405					3,408,405	
			-441,595					441,595	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,408,405					-3,408,405	
			441,595					-441,595	
10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									
								Total: _____	
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,408,405					3,408,405	
			-441,595					441,595	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,408,405					-3,408,405	Total: _____
9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,408,405					3,408,405	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		123,942						Total: _____
8/28/2012 Xi Zhang: 2012 HBP Survey									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,284,463					-3,284,463	Total: _____
4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							-425,537	Total: _____
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							3,284,463	Total: _____
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,284,463					-3,089,697	194,766
			425,537					-400,303	25,234
								Total: _____	220,000
10/3/2011 Xi Zhang: 2011 HBP Survey									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,089,697					3,089,697	Total: _____
			-400,303					400,303	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,089,697					-3,089,697	Total: _____
			400,303					-400,303	Total: _____
10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									
1709 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,089,697					3,089,697	Total: _____
			-400,303					400,303	Total: _____
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1709 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1709 HBP CON Local Match			3,089,697						
Fed. Reimb. Rate: 88.53%			400,303						
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	1,007,380
1709 HBP CON Local Match			-2,197,863						
Fed. Reimb. Rate: 88.53%			-284,757						
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	2,197,863
1709 HBP CON Local Match			2,197,863						2,197,863
Fed. Reimb. Rate: 88.53%			284,757						284,757
Fed. Reimb. Rate: 88.53%								Total:	2,482,620

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON	8,985,640	3,011,835	0						11,997,475
Total	10,039,236	3,011,835	0						13,051,071
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,828,517	3,011,835	0						12,840,352
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	10,039,236	3,011,835	0						13,051,071
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00% 11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.										Total:	-35,000
1221	HBP	PE	126,877								126,877
	Local Match		31,719								31,719
Fed. Reimb. Rate: 80.00% 9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.										Total:	158,596
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00% 4/27/2015 Chien Wu: Revise to show correct authorized funds.										Total:	-35,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221 HBP PE	28,000								28,000
Local Match	7,000								7,000
Fed. Reimb. Rate: 80.00%	6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.								Total: 35,000
1221 HBP PE	-632,990								-632,990
Local Match	-82,011								-82,011
Fed. Reimb. Rate: 88.53%	6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.								Total: -715,000
1221 HBP PE	744,000								744,000
Local Match	186,000								186,000
Fed. Reimb. Rate: 80.00%	6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.								Total: 930,000
1221 HBP PE	-190,340								-190,340
Local Match	-24,661								-24,661
Fed. Reimb. Rate: 88.53%	6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.								Total: -215,000
1221 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%	2/4/2011 Chien Wu: Correct reimbursement ratio								Total: 750,000
1221 HBP PE	-600,000								-600,000
Local Match	-150,000								-150,000
Fed. Reimb. Rate: 80.00%	2/4/2011 Chien Wu: Correct reimbursement ratio.								Total: -750,000
1221 HBP PE	159,354								159,354
Local Match	20,646								20,646
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 180,000
1221 HBP PE	-663,975								-663,975
Local Match	-86,025								-86,025
Fed. Reimb. Rate: 88.53%	11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.								Total: -750,000
1221 HBP PE	600,000								600,000
Local Match	150,000								150,000
Fed. Reimb. Rate: 80.00%	11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.								Total: 750,000
1221 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%									Total: 750,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	R/W	-200,000								-200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/2/2016 Chien Wu: Revise to delete R/W funds as approved in Exhibit 6D dated 09/02/16.										Total:	-200,000
1221	HBP	R/W	-50,000								-50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 4/27/2015 Chien Wu: Per agency request as of 3/12/2015.										Total:	-50,000
1221	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 4/27/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1221	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1221	HBP	R/W	190,000								190,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	190,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/25/2012 Xi Zhang: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1221 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1221 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1221 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1221 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			60,000						Total: _____ 60,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,985,640	3,011,835	0						11,997,475
Local Match									
LSSRP Bond									
Local AC									
Total	8,985,640	3,011,835	0						11,997,475

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	CON		1,072,199	-1,072,199						
	Local Match										
Fed. Reimb. Rate: 100.00% 5/12/2023 Xi Zhang: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP for FPN 5937(228) - environmental mitigation project.										Total:	
1221	HBP	CON		1,057,866	-1,057,866						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/11/2023 Xi Zhang: Advance CON for 5937(058) from FY23/24 to FY 22/23. E76 submitted.										Total:	
1221	HBP	CON			1,072,199						1,072,199
	Local Match										
Fed. Reimb. Rate: 100.00% 3/3/2023 Jesus Serrano: CON funds revised to reflect LAPG 6D dated 01/31/2023 for FPN 5937(228) – environmental mitigation project.										Total:	1,072,199
1221	HBP	CON			1,057,866						1,057,866
	Local Match										
Fed. Reimb. Rate: 100.00% 3/3/2023 Jesus Serrano: CON funds revised to reflect LAPG 6D dated 01/31/2023 for FPN 5937(058) – bridge replacement project.										Total:	1,057,866
1221	HBP	CON		881,770	-881,770						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Project ready to advertise.										Total:	
1221	HBP	CON			881,770						881,770
	Local Match										
Fed. Reimb. Rate: 100.00% 3/17/2022 Linda Newton: Revise CON for project award in FFY 23/24 and as documented in LAPG 6-D dated 10/14/2012										Total:	881,770
1221	HBP	CON	8,985,640		-8,985,640						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Advance CON AC conversion from FFY 23/24 to FFY 21/22, as requested in 2021 Annual Status.										Total:	
1221	Local AC (HBP)	CON	-8,985,640		8,985,640						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Advance CON AC conversion from FFY 23/24 to FFY 21/22, as requested in 2021 Annual Status.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221 HBP CON Local Match			-14,360						-14,360
Fed. Reimb. Rate: 100.00%	8/17/2021 Andy Chou: Revised CON AC to match RFA.								Total: <u>-14,360</u>
1221 Local AC (HBP) CON Local Match		-14,360	14,360						
Fed. Reimb. Rate: 100.00%	8/17/2021 Andy Chou: Revise CON AC to match RFA.								Total: <u> </u>
1221 Local AC (HBP) CON Local Match		9,000,000	-9,000,000						
Fed. Reimb. Rate: 100.00%	1/21/2021 Linda Newton: Add AC to CON in FFY 20/21.								Total: <u> </u>
1221 HBP CON Local Match		-9,000,000	9,000,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u> </u>
1221 HBP CON Local Match		-9,000,000	9,000,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u> </u>
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: <u> </u>
1221 HBP CON Local Match		9,000,000	-9,000,000						
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total: <u> </u>
1221 HBP CON Local Match		-9,000,000	9,000,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u> </u>
1221 HBP CON Local Match		-9,000,000	9,000,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u> </u>

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%			9,000,000					-7,500,000	1,500,000
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-7,500,000					7,500,000	Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%			7,500,000					-7,500,000	Total: _____
9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-7,500,000					7,500,000	Total: _____
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1221 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,336,237						2,336,237
9/18/2017 Jae-Myung Lee: Per 2017 HBP survey									
									Total: _____ 2,336,237

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221 HBP CON Local Match		-536,237							-536,237
Fed. Reimb. Rate: 100.00%	11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.								Total: -536,237
1221 HBP CON Local Match		536,237							536,237
Fed. Reimb. Rate: 100.00%	9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.								Total: 536,237
1221 HBP CON Local Match		-31,501							-31,501
Fed. Reimb. Rate: 100.00%	4/19/2016 Linda Newton: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. Remove funds to match RFA.								Total: -31,501
1221 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1221 HBP CON Local Match		31,501							31,501
Fed. Reimb. Rate: 100.00%	3/1/2016 Chien Wu: Revise to reflect actual amount as submitted in RFA.								Total: 31,501
1221 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1221 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1221 HBP CON Local Match		-1,461,237							-1,461,237
Fed. Reimb. Rate: 100.00%	10/19/2015 Chien Wu: Revise to reflect as requested in RFA.								Total: -1,461,237
1221 HBP CON Local Match									_____
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/12/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221 HBP CON Local Match			185,904						185,904
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	185,904
1221 HBP CON Local Match			-1,690,904						-1,690,904
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.							Total:	-1,690,904
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1221 HBP CON Local Match			1,970,000						1,970,000
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.							Total:	1,970,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221 HBP CON Local Match		3,449,000							3,449,000
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,449,000
3103 HBP CON LSSRP Bond									Total: _____
Fed. Reimb. Rate: 100.00%	4/19/2016 Linda Newton: Bond Funds approved. 4/19/2016 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3103 HBP CON LSSRP Bond									Total: _____
Fed. Reimb. Rate: 100.00%	4/19/2016 Linda Newton: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3103 HBP CON LSSRP Bond									Total: _____
Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 11/17/2015 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3103 HBP CON LSSRP Bond									Total: _____
Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3103 HBP CON LSSRP Bond									Total: _____
Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/19/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/16/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2,711,000							2,711,000	
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 2,711,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,100,000								1,100,000
R/W	500,000								500,000
CON							4,749,196		4,749,196
Total	1,600,000						4,749,196		6,349,196
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,600,000						4,749,196		6,349,196
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000						4,749,196		6,349,196
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000								1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	PE	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
5/29/2019 Xi Zhang: Per approved 6D 4/19/19. Moved PE to 19/20, ran out of OA.										Total:	100,000
189	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP PE Local Match			250,000						250,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	250,000
189 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP PE Local Match			250,000						250,000
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: Additional funds added to PE, per 2015 survey.							Total:	250,000
189 HBP PE Local Match			490,000						490,000
Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.							Total:	490,000
189 State STP (BR) PE Local Match			-490,000						-490,000
Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.							Total:	-490,000
189 HBP PE Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost adjusted per approved 6-D							Total:	10,000
189 State STP (BR) PE Local Match			190,000						190,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	190,000
189 State STP (BR) PE Local Match			26,000						26,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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189	State STP (BR) PE Local Match								
Fed. Reimb. Rate: 100.00%									
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

189	State STP (BR) PE Local Match								
Fed. Reimb. Rate: 100.00%									
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
Total: _____									

189	State STP (BR) PE Local Match								
Fed. Reimb. Rate: 100.00%									
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
Total: _____									

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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189	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%											
12/5/2019 Linda Newton: Revised prior year RW funding to correct programming error.											
Total: _____											-10,000

189	Local AC (HBP) R/W	Local Match									
Fed. Reimb. Rate: 100.00%											
7/8/2019 Linda Newton: Added AC to RW - ran out of OA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
Total: _____											-

189	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%											
5/29/2019 Xi Zhang: Additional R/W funds per approved 6D 4/19/19											
Total: _____											430,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP R/W Local Match			55,000						55,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	55,000
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189 HBP R/W Local Match	15,000								15,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost Adjusted per approved 6-D							Total:	15,000
189 State STP (BR) R/W Local Match	10,000								10,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							4,749,196		4,749,196
Local Match									
LSSRP Bond									
Local AC									
Total							4,749,196		4,749,196

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
189	HBP	CON						-4,749,196	4,749,196			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
189	HBP	CON					-4,749,196	4,749,196				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
189	HBP	CON				-4,749,196	4,749,196					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
189	HBP	CON				4,749,196				-4,749,196		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:				
189	HBP	CON						-4,749,196		4,749,196		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189 HBP CON Local Match				-4,749,196	4,749,196				
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match			-4,749,196	4,749,196					
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match			4,749,196					-4,749,196	
Fed. Reimb. Rate: 100.00%	9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____
189 HBP CON Local Match					-4,749,196			4,749,196	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match				-4,749,196	4,749,196				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match			-4,749,196	4,749,196					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match		-4,749,196	4,749,196						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match		4,749,196						-4,749,196	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____
189 HBP CON Local Match			-4,749,196					4,749,196	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189 HBP CON Local Match		-4,749,196	4,749,196						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match		-4,749,196	4,749,196						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match		4,749,196						-4,749,196	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: CON funds moved to 21/22 as requested in 2020 September Survey.							Total:	_____
189 HBP CON Local Match		-2,500,000							-2,500,000
Fed. Reimb. Rate: 100.00%	11/27/2019 Xi Zhang: Correct mistake in Prior 2.5m funding.							Total:	_____ -2,500,000
189 HBP CON Local Match			-4,749,196					4,749,196	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match		-4,749,196	4,749,196						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match		-4,749,196	4,749,196						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189 HBP CON Local Match	7,249,196							-4,800,000	2,449,196
Fed. Reimb. Rate: 100.00% 5/29/2019 Xi Zhang: Per approved 6D 4/19/19								Total:	2,449,196
189 HBP CON Local Match	-4,800,000							4,800,000	
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
189 HBP CON Local Match	4,800,000							-4,800,000	
Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
189 HBP CON Local Match								1,000,000	1,000,000
Fed. Reimb. Rate: 100.00% 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	1,000,000
189 HBP CON Local Match	-3,800,000							3,800,000	
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189 HBP CON Local Match	3,800,000							-2,725,500	1,074,500
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: CON funds moved from FFY Beyond to 17/18. Additional CON funds added, per 2015 survey.							Total:	1,074,500
189 HBP CON Local Match	-2,725,500							2,725,500	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match	2,725,500							-2,725,500	
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
189 HBP CON Local Match	-2,725,500							2,725,500	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
189 HBP CON Local Match	2,725,500							-2,725,500	
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
189 HBP CON Local Match	-2,725,500							2,725,500	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189 HBP CON Local Match			225,500						225,500
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost adjustment per approved 6-D.							Total:	225,500
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189 State STP (BR) CON Local Match			2,500,000					-1,400,000	1,100,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	1,100,000
189 State STP (BR) CON Local Match			-1,400,000					1,400,000	
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
189 State STP (BR) CON Local Match			1,400,000					-1,150,000	250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:	250,000
189 State STP (BR) CON Local Match			-1,150,000					1,150,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
189 State STP (BR) CON Local Match			1,150,000						1,150,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,150,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(210)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	580,000		200,000						780,000
R/W		25,000	275,000						300,000
CON						3,500,000			3,500,000
Total	580,000	25,000	475,000			3,500,000			4,580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000	25,000	475,000			3,500,000			4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000	475,000			3,500,000			4,580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000		200,000						780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000		200,000						780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										6/6/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.	Total: _____
4300	HBP	PE		200,000			-200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										6/5/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 22/23. Phase being advanced with Post Programming.	Total: _____
4300	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	Total: _____

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300 HBP PE Local Match	-200,000		200,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4300 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4300 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4300 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
4300 HBP PE Local Match	-150,000								-150,000
Fed. Reimb. Rate: 100.00%	5/4/2017 Chien Wu: Revise to reflect the actual amount requested in RFA.							Total:	-150,000
4300 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/4/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300 HBP PE Local Match	730,000								730,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.							Total:	730,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		25,000	275,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		25,000	275,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4300	HBP	R/W		25,000	-25,000							New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			6/22/2023 Xi Zhang: Move \$25,000 ROW to FY 22/23. This amount is approved in original 6A.								Total:		
4300	HBP	R/W		-300,000	300,000							New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			6/6/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.								Total:		
4300	HBP	R/W		300,000			-300,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			6/5/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP.								Total:		
4300	HBP	R/W			-300,000		300,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:		
4300	HBP	R/W		-300,000	300,000								
	Local Match												
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:		
4300	HBP	R/W	-50,000	300,000							250,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total:		250,000
4300	HBP	R/W											
	Local Match												
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4300 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
Total: _____									

4300 HBP R/W Local Match			25,000						25,000
Fed. Reimb. Rate: 100.00% 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey									
Total: _____									

4300 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
Total: _____									

4300 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
Total: _____									

4300 HBP R/W Local Match			25,000						25,000
Fed. Reimb. Rate: 100.00% 9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.									
Total: _____									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4300	HBP	CON					-3,500,000	3,500,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

4300	HBP	CON			-3,500,000	3,500,000					
Local Match											
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300 HBP Local Match	CON			3,500,000				-3,500,000	New!
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4300 HBP Local Match	CON				-3,500,000			3,500,000	
Fed. Reimb. Rate: 100.00%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4300 HBP Local Match	CON			-3,500,000	3,500,000				
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
4300 HBP Local Match	CON			3,500,000				-3,500,000	
Fed. Reimb. Rate: 100.00%	9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	
4300 HBP Local Match	CON				-3,500,000			3,500,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4300 HBP Local Match	CON			-3,500,000	3,500,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4300 HBP Local Match	CON		-3,500,000	3,500,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4300 HBP Local Match	CON		3,500,000					-3,500,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4300 HBP Local Match	CON		-3,500,000					3,500,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300 HBP CON Local Match		-3,500,000	3,500,000						
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. As requested in September 2020 Survey.							Total:	
4300 HBP CON Local Match		-3,500,000	3,500,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4300 HBP CON Local Match			3,500,000					-3,500,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4300 HBP CON Local Match								263,917	263,917
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	263,917
4300 HBP CON Local Match			-3,236,083					3,236,083	
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. As requested in September 2016 Survey.							Total:	
4300 HBP CON Local Match			3,236,083						3,236,083
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.							Total:	3,236,083

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(211)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	539,825		200,000						739,825
R/W		35,000	265,000						300,000
CON				3,500,000					3,500,000
Total	539,825	35,000	465,000	3,500,000					4,539,825
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825	35,000	465,000	3,500,000					4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825	35,000	465,000	3,500,000					4,539,825
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825		200,000						739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825		200,000						739,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										6/6/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.	Total: _____
4280	HBP	PE		200,000			-200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										6/5/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 22/23. Phase being advanced with Post Programming.	Total: _____
4280	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	Total: _____

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280 HBP PE Local Match	-200,000		200,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4280 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4280 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4280 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	_____
4280 HBP PE Local Match	-210,175								-210,175
Fed. Reimb. Rate: 100.00%	5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.							Total:	_____
4280 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4280 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	_____
4280 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4280 HBP PE Local Match	60,175								60,175
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280 HBP PE Local Match	539,825								539,825
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	539,825

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		35,000	265,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		35,000	265,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4280	HBP	R/W		35,000	-35,000							New!
	Local Match											
	Fed. Reimb. Rate: 100.00%		6/22/2023 Xi Zhang: Move \$35,000 ROW to FY 22/23. This is the original amount approved in 6A							Total:		
4280	HBP	R/W		-300,000	300,000							New!
	Local Match											
	Fed. Reimb. Rate: 100.00%		6/6/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.							Total:		
4280	HBP	R/W		300,000			-300,000					New!
	Local Match											
	Fed. Reimb. Rate: 100.00%		6/5/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP.							Total:		
4280	HBP	R/W			-300,000		300,000					
	Local Match											
	Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:		
4280	HBP	R/W		-300,000	300,000							
	Local Match											
	Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:		
4280	HBP	R/W	-50,000	300,000							250,000	
	Local Match											
	Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:		250,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4280 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4280 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	15,000							Total:	15,000
4280 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4280 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4280 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	35,000							Total:	35,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	35,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				3,500,000					3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,500,000					3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP	CON				3,500,000	-3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	_____
4280	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	_____
4280	HBP	CON				3,500,000				-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.										Total:	_____
4280	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
4280	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
4280	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
4280	HBP	CON			3,500,000					-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280 HBP CON Local Match			-3,500,000					3,500,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4280 HBP CON Local Match		-3,500,000	3,500,000						
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4280 HBP CON Local Match		-3,500,000	3,500,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4280 HBP CON Local Match				3,500,000				-3,500,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4280 HBP CON Local Match								486,980	486,980
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	486,980
4280 HBP CON Local Match								3,013,020	3,013,020
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	3,013,020

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(212)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	541,825		200,000						741,825
R/W		40,000	260,000						300,000
CON						3,500,000			3,500,000
Total	541,825	40,000	460,000			3,500,000			4,541,825
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825	40,000	460,000			3,500,000			4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825	40,000	460,000			3,500,000			4,541,825
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825		200,000						741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825		200,000						741,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										6/6/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.	Total: _____
4281	HBP	PE		200,000			-200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										6/5/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 22/23. Phase being advanced with Post Programming.	Total: _____
4281	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	Total: _____

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281 HBP PE Local Match	-200,000		200,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4281 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4281 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4281 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
4281 HBP PE Local Match	-208,175								-208,175
Fed. Reimb. Rate: 100.00%	5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.							Total:	-208,175
4281 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4281 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	150,000
4281 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4281 HBP PE Local Match	58,175								58,175
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	58,175

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281 HBP PE Local Match	541,825								541,825
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	541,825

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		40,000	260,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000	260,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4281	HBP	R/W		40,000	-40,000						New!	
	Local Match											
	Fed. Reimb. Rate: 100.00%		6/22/2023 Xi Zhang: Move \$40,000 ROW to FY 22/23. This is the amount approved in original 6A.							Total:		
4281	HBP	R/W		-300,000	300,000						New!	
	Local Match											
	Fed. Reimb. Rate: 100.00%		6/6/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.							Total:		
4281	HBP	R/W		300,000			-300,000				New!	
	Local Match											
	Fed. Reimb. Rate: 100.00%		6/5/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP.							Total:		
4281	HBP	R/W			-300,000		300,000					
	Local Match											
	Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:		
4281	HBP	R/W		-300,000	300,000							
	Local Match											
	Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:		
4281	HBP	R/W	-50,000	300,000							250,000	
	Local Match											
	Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:		250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4281 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4281 HBP R/W Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	_____
4281 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4281 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4281 HBP R/W Local Match			40,000						40,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
4281	HBP	CON					-3,500,000	3,500,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4281	HBP	CON				-3,500,000	3,500,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4281	HBP	CON				3,500,000	-3,500,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.									Total:		
4281	HBP	CON				-3,500,000	3,500,000						
	Local Match												
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. NEPA not yet clear.									Total:		
4281	HBP	CON				3,500,000				-3,500,000			
	Local Match												
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.									Total:		
4281	HBP	CON					-3,500,000			3,500,000			
	Local Match												
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4281	HBP	CON				-3,500,000	3,500,000						
	Local Match												
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281 HBP CON Local Match			-3,500,000	3,500,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4281 HBP CON Local Match			3,500,000					-3,500,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____
4281 HBP CON Local Match			-3,500,000					3,500,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4281 HBP CON Local Match		-3,500,000	3,500,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4281 HBP CON Local Match		-3,500,000	3,500,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4281 HBP CON Local Match		3,500,000						-3,500,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
4281 HBP CON Local Match		-3,500,000						3,500,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4281 HBP CON Local Match		3,500,000						-3,500,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	_____
4281 HBP CON Local Match								475,780	475,780
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	_____
									475,780

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281 HBP CON Local Match								3,024,220	3,024,220
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	3,024,220

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(205)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			3,181,000						3,181,000
Total	1,100,000		3,181,000						4,281,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		3,181,000						4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		3,181,000						4,281,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP	PE	200,000		-200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.	Total: _____
4277	HBP	PE	-200,000		200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4277	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
4277 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4277 HBP PE Local Match	600,000								600,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	600,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP	R/W	300,000		-300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	6/6/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.							Total:			
4277	HBP	R/W	-300,000		300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:			
4277	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:			
4277	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.							Total:	200,000		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000
4277 HBP R/W Local Match									Total: _____
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4277 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,181,000						3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,181,000						3,181,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP	CON			3,181,000					-3,181,000	Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____		
4277	HBP	CON					-3,181,000			3,181,000	Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4277	HBP	CON			-3,181,000		3,181,000				Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4277	HBP	CON			-3,181,000		3,181,000				Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277 HBP CON Local Match		-3,181,000	3,181,000						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4277 HBP CON Local Match		3,181,000						-3,181,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____
4277 HBP CON Local Match			-3,181,000					3,181,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4277 HBP CON Local Match		-3,181,000	3,181,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4277 HBP CON Local Match		3,181,000						-3,181,000	
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	_____
4277 HBP CON Local Match			-3,181,000					3,181,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4277 HBP CON Local Match		-3,181,000	3,181,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4277 HBP CON Local Match		-3,181,000	3,181,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4277 HBP CON Local Match		3,181,000						-3,181,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277 HBP CON Local Match		-3,181,000						3,181,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4277 HBP CON Local Match		3,181,000						-3,181,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4277 HBP CON Local Match								287,620	287,620
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	287,620
4277 HBP CON Local Match								2,893,380	2,893,380
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	2,893,380

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(206)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			3,645,000						3,645,000
Total	1,100,000		3,645,000						4,745,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		3,645,000						4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		3,645,000						4,745,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276	HBP	PE	200,000		-200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.	Total: _____
4276	HBP	PE	-200,000		200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4276	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	200,000
4276 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4276 HBP PE Local Match	16,000								16,000
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total:	16,000
4276 HBP PE Local Match	584,000								584,000
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	584,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276 HBP Local Match	R/W		300,000		-300,000						
Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.										Total:	
4276 HBP Local Match	R/W		-300,000		300,000						
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4276 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276 HBP R/W Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.							Total:	200,000
4276 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000
4276 HBP R/W Local Match									_____
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4276 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,645,000						3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,645,000						3,645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276 HBP Local Match	CON				3,645,000		-3,645,000				_____
Fed. Reimb. Rate: 100.00%	9/18/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.							Total:	_____		
4276 HBP Local Match	CON					-3,645,000	3,645,000				_____
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4276 HBP Local Match	CON				-3,645,000	3,645,000					_____
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276 HBP Local Match	CON	-3,645,000	3,645,000						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4276 HBP Local Match	CON		3,645,000					-3,645,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4276 HBP Local Match	CON			-3,645,000				3,645,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4276 HBP Local Match	CON	-3,645,000	3,645,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4276 HBP Local Match	CON	3,645,000	-3,645,000						
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	
4276 HBP Local Match	CON	-3,645,000	3,645,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4276 HBP Local Match	CON	-3,645,000	3,645,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4276 HBP Local Match	CON	3,645,000						-3,645,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4276 HBP Local Match	CON	-3,645,000						3,645,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276 HBP CON Local Match	3,645,000							-3,645,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4276 HBP CON Local Match								388,124	388,124
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	388,124
4276 HBP CON Local Match								3,256,876	3,256,876
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	3,256,876

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(207)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			4,000,000						4,000,000
Total	1,100,000		4,000,000						5,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		4,000,000						5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		4,000,000						5,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP	PE	200,000		-200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.	Total: _____
4275	HBP	PE	-200,000		200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4275	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
4275 HBP PE Local Match									Total: _____
Fed. Reimb. Rate: 100.00%	8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4275 HBP PE Local Match	600,000								600,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	600,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP	R/W	300,000		-300,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	6/6/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.							Total:	_____		
4275	HBP	R/W	-300,000		300,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____		
4275	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____		
4275	HBP	R/W	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.							Total:	200,000		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000

4275 HBP R/W Local Match									Total: _____
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

4275 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,000,000						4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			4,000,000						4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP	CON			4,000,000		-4,000,000				Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.							Total:	_____		
4275	HBP	CON				-4,000,000	4,000,000				Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4275	HBP	CON			-4,000,000	4,000,000					Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4275	HBP	CON		-4,000,000	4,000,000						Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275 HBP CON Local Match		4,000,000						-4,000,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4275 HBP CON Local Match			-4,000,000					4,000,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4275 HBP CON Local Match		-4,000,000	4,000,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4275 HBP CON Local Match		-4,000,000	4,000,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4275 HBP CON Local Match		4,000,000						-4,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4275 HBP CON Local Match								610,320	610,320
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	610,320
4275 HBP CON Local Match								3,389,680	3,389,680
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	3,389,680

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			998,000						998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total			998,000					6,322,000	7,320,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529					5,596,867	6,480,396
Local Match			114,471					725,133	839,604
LSSRP Bond									
Local AC									
Total			998,000					6,322,000	7,320,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529						883,529
Local Match			114,471						114,471
LSSRP Bond									
Local AC									
Total			998,000						998,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4789	HBP	PE			650,696					-650,696	
	Local Match				84,305					-84,305	
Fed. Reimb. Rate: 88.53% 9/18/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4789	HBP	PE			232,834		-232,834				
	Local Match				30,166		-30,166				
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4789	HBP	PE					232,834			650,696	883,529
	Local Match						30,166			84,305	114,471
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	998,000

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4789	HBP	R/W								442,650	442,650
	Local Match									57,350	57,350
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4789	HBP	CON								5,154,217	5,154,217
	Local Match									667,783	667,783
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	5,822,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Saratoga BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.
 Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
11/7/2012 Xi Zhang: 6-D approved 7/26/2012. Post-programming 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
932	HBP	PE		170,000							170,000
	Local Match			42,500							42,500
Fed. Reimb. Rate: 80.00%											
7/27/2012 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D on 7/26/2012.										Total:	212,500

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932 HBP PE	501,600								501,600
Local Match	125,400								125,400
Fed. Reimb. Rate: 80.00%	7/13/2012 Chien Wu: Correct to show actual reimbursement rate.								Total: 627,000
932 HBP PE	-555,083								-555,083
Local Match	-71,917								-71,917
Fed. Reimb. Rate: 88.53%	7/13/2012 Chien Wu: Correct reimbursement rate.								Total: -627,000
932 HBP PE	555,083								555,083
Local Match	71,917								71,917
Fed. Reimb. Rate: 88.53%									Total: 627,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. Programmed funds in prior year were not obligated. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
932 HBP R/W	177,060								177,060	
Local Match	22,940								22,940	
Fed. Reimb. Rate: 88.53%										
								Total:	200,000	
933 HBP R/W										
Local Match										
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
933 HBP R/W										
Local Match										
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
933 HBP R/W										
Local Match										
Fed. Reimb. Rate: 88.53%	7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
933 HBP R/W										
Local Match										
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
933 HBP R/W	177,060								177,060	
Local Match	22,940								22,940	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.								Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	CON					-2,695,738			2,695,738	
	Local Match						-349,261			349,261	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932 HBP CON Local Match				-2,695,738	2,695,738				
Fed. Reimb. Rate: 88.53%				-349,261	349,261				
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
932 HBP CON Local Match			-2,695,738	2,695,738					
Fed. Reimb. Rate: 88.53%			-349,261	349,261					
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
932 HBP CON Local Match			2,695,738		-2,695,738				
Fed. Reimb. Rate: 88.53%			349,261		-349,261				
9/12/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.									Total: _____
932 HBP CON Local Match				-2,695,738	2,695,738				
Fed. Reimb. Rate: 88.53%				-349,261	349,261				
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
932 HBP CON Local Match			-2,695,738	2,695,738					
Fed. Reimb. Rate: 88.53%			-349,261	349,261					
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
932 HBP CON Local Match		-2,695,738	2,695,738						
Fed. Reimb. Rate: 88.53%		-349,261	349,261						
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
932 HBP CON Local Match		2,695,738						-2,695,738	
Fed. Reimb. Rate: 88.53%		349,261						-349,261	
9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total: _____
932 HBP CON Local Match			-2,695,738					2,695,738	
Fed. Reimb. Rate: 88.53%			-349,261					349,261	
11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
932 HBP CON Local Match		-2,695,738	2,695,738						
Fed. Reimb. Rate: 88.53%		-349,261	349,261						
11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932 HBP CON Local Match		-2,695,738 -349,261	2,695,738 349,261						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON Local Match		2,695,738 349,261		-1,544,849 -200,152					1,150,889 149,110
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.							Total:	1,299,999
932 HBP CON Local Match			-1,544,849 -200,152	1,544,849 200,152					
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
932 HBP CON Local Match		-1,544,849 -200,152	1,544,849 200,152						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON Local Match		1,544,849 200,152						-1,544,849 -200,152	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
932 HBP CON Local Match		-1,544,849 -200,152						1,544,849 200,152	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,544,849						-1,544,849
			200,152						-200,152
Fed. Reimb. Rate: 88.53%									Total: _____
10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.									
932 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%			-3,089,698						3,089,698
			-400,303						400,303
Fed. Reimb. Rate: 88.53%									Total: _____
10/9/2018 Linda Newton: AC removed from CON.									
932 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
2/28/2018 Jae-Myung Lee: Per agency's request 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
932 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/17/2017 DLA-Admin: AC- CON funding moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
932 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%			3,089,698						-3,089,698
			400,303						-400,303
Fed. Reimb. Rate: 88.53%									Total: _____
10/13/2016 DLA-Admin: Advance Construction was added into 16/17 because the PE on this project was authorized on 1/22/96. This will allow the local agency to deliver this project.									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-1,544,849						1,544,849
			-200,152						200,152
Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match			1,544,849						-1,544,849
Fed. Reimb. Rate: 88.53%			200,152						-200,152
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
932 HBP CON Local Match			-1,544,849						1,544,849
Fed. Reimb. Rate: 88.53%			-200,152						200,152
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match			1,544,849						-1,544,849
Fed. Reimb. Rate: 88.53%			200,152						-200,152
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
932 HBP CON Local Match			-1,544,849						1,544,849
Fed. Reimb. Rate: 88.53%			-200,152						200,152
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%			1,544,849					-1,544,849	
			200,152					-200,152	
9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-3,089,698					3,089,698	
			-400,303					400,303	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
7/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested by Exhibit 6D dated 6/1/12 and approved on 7/26/12. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
932 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match			3,089,698						-3,089,698
			400,303						-400,303
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	_____
932 HBP CON Local Match			-1,544,849						1,544,849
			-200,152						200,152
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match			1,544,849						-1,544,849
			200,152						-200,152
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____
932 HBP CON Local Match			-1,544,849						1,544,849
			-200,152						200,152
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
932 HBP CON Local Match			1,544,849						1,544,849
			200,152						200,152
Fed. Reimb. Rate: 88.53%								Total:	1,745,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933 HBP CON Local Match					-1,544,849			1,544,849	
Fed. Reimb. Rate: 88.53%					-200,152			200,152	
3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
933 HBP CON Local Match				-1,544,849	1,544,849				
Fed. Reimb. Rate: 88.53%				-200,152	200,152				
10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
933 HBP CON Local Match			-1,544,849	1,544,849					
Fed. Reimb. Rate: 88.53%			-200,152	200,152					
10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
933 HBP CON Local Match			1,544,849		-1,544,849				
Fed. Reimb. Rate: 88.53%			200,152		-200,152				
9/12/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.									Total: _____
933 HBP CON Local Match				-1,544,849	1,544,849				
Fed. Reimb. Rate: 88.53%				-200,152	200,152				
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
933 HBP CON Local Match			-1,544,849	1,544,849					
Fed. Reimb. Rate: 88.53%			-200,152	200,152					
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
933 HBP CON Local Match		-1,544,849	1,544,849					-1,544,849	
Fed. Reimb. Rate: 88.53%		-200,152	200,152					-200,152	
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
933 HBP CON Local Match		1,544,849						-1,544,849	
Fed. Reimb. Rate: 88.53%		200,152						-200,152	
9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total: _____
933 HBP CON Local Match			-1,544,849					1,544,849	
Fed. Reimb. Rate: 88.53%			-200,152					200,152	
11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933 HBP CON Local Match		-1,544,849	1,544,849						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
933 HBP CON Local Match		-1,544,849	1,544,849						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
933 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
933 HBP CON Local Match		1,544,849	-1,544,849						
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.							Total:	_____
933 HBP CON Local Match		-1,544,849	1,544,849						
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
933 HBP CON Local Match		-1,544,849	1,544,849						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
933 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
933 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
933 HBP CON Local Match		1,544,849						-1,544,849	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933 HBP CON			-1,544,849					1,544,849	
Local Match			-200,152					200,152	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON			1,544,849					-1,544,849	
Local Match			200,152					-200,152	
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
933 HBP CON			-1,544,849					1,544,849	
Local Match			-200,152					200,152	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON Local Match			1,544,849						-1,544,849
			200,152						-200,152
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
933 HBP CON Local Match			-1,544,849						1,544,849
			-200,152						200,152
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON Local Match			1,544,849						-1,544,849
			200,152						-200,152
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
933 HBP CON Local Match			-1,544,849						1,544,849
			-200,152						200,152
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON Local Match			1,544,849						-1,544,849
			200,152						-200,152
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933 HBP CON			-1,544,849					1,544,849	
Local Match			-200,152					200,152	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
933 HBP CON			1,544,849						1,544,849
Local Match			200,152						200,152
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.							Total:	1,745,000
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON			1					-1	
Local Match			0					-0	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
933 HBP CON			-1					1	
Local Match			-0					0	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
933 HBP CON			1						1
Local Match			0						0
Fed. Reimb. Rate: 88.53%								Total:	1

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	PE				-309,855	309,855				
		Local Match				-40,145	40,145				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
1793	HBP	PE			-309,855	309,855					
		Local Match			-40,145	40,145					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1793	HBP	PE		-309,855	309,855						
		Local Match		-40,145	40,145						
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: PE pushed to 21/22. NEPA not clear. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	100,000
1793 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP PE	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	250,000
1793 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/26/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/26/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP PE	92,957								92,957
Local Match	12,044								12,044
Fed. Reimb. Rate: 88.53%								Total:	105,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
1793	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
1793	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1793	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 3/21/2017 DLA-Admin: Fund Line corrected to read as Rehabilitation.										Total:	10,000
1793	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 3/21/2017 DLA-Admin: Fund Line corrected to read as Rehabilitation.										Total:	-10,000
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	6/26/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D dated 6/26/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%		8,853						-8,853	
		1,147						-1,147	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%		-8,853						8,853	
		-1,147						1,147	
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.							Total:	_____
1793 HBP R/W Local Match Fed. Reimb. Rate: 88.53%		8,853							8,853
		1,147							1,147
Fed. Reimb. Rate: 88.53%								Total:	10,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	CON					-385,106			385,106	
	Local Match						-49,895			49,895	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1793	HBP	CON				-385,106	385,106				
	Local Match					-49,895	49,895				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1793	HBP	CON			-385,106	385,106					
	Local Match				-49,895	49,895					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1793	HBP	CON			385,106					-385,106	
	Local Match				49,895					-49,895	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	
1793	HBP	CON			-385,106					385,106	
	Local Match				-49,895					49,895	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793 HBP CON			-385,106					385,106	
Local Match			-49,895					49,895	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON		-385,106	385,106						
Local Match		-49,895	49,895						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON			385,106					-385,106	
Local Match			49,895					-49,895	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
1793 HBP CON		-385,106						385,106	
Local Match		-49,895						49,895	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON			385,106					-385,106	
Local Match			49,895					-49,895	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
1793 HBP CON		-385,106						385,106	
Local Match		-49,895						49,895	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON			385,106					-385,106	
Local Match			49,895					-49,895	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793 HBP CON			-385,106					385,106	
Local Match			-49,895					49,895	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON			385,106					-385,106	
Local Match			49,895					-49,895	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1793 HBP CON			-385,106					385,106	
Local Match			-49,895					49,895	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON			385,106					-385,106	
Local Match			49,895					-49,895	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1793 HBP CON			-385,106					385,106	
Local Match			-49,895					49,895	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON			385,106					-385,106	
Local Match			49,895					-49,895	
Fed. Reimb. Rate: 88.53%	6/26/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 6/26/12							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
									Total: _____
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
									Total: _____
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
									Total: _____
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								
									Total: _____
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
									Total: _____
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
									Total: _____
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
									Total: _____
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								
									Total: _____
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793 HBP CON	385,106								385,106
Local Match	49,895								49,895
Fed. Reimb. Rate: 88.53%								Total:	435,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505	571,495							3,896,000
CON	23,071,436	920,117							23,991,553
Total	29,336,941	1,491,612							30,828,553
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,971,994	1,320,524							27,292,518
Local Match	3,364,947	171,088							3,536,035
LSSRP Bond									
Local AC									
Total	29,336,941	1,491,612							30,828,553
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3262	HBP	PE		1,646,658							1,646,658
	Local Match			213,342							213,342
Fed. Reimb. Rate: 88.53%											
10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.										Total:	1,860,000
3262	HBP	PE		957,009							957,009
	Local Match			123,991							123,991
Fed. Reimb. Rate: 88.53%											
8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.										Total:	1,081,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,943,184	505,945							3,449,129
Local Match	381,321	65,550							446,871
LSSRP Bond									
Local AC									
Total	3,324,505	571,495							3,896,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	R/W		505,945	-505,945						
	Local Match			65,550	-65,550						
Fed. Reimb. Rate: 88.53% 5/23/2023 Herman Sealey: Construction Authorized. RW funds moved from FFY 23/24 to 22/23. As requested by agency.										Total:	
3262	HBP	R/W			505,945						505,945
	Local Match				65,550						65,550
Fed. Reimb. Rate: 88.53% 1/5/2023 Andy Chou: Funds revised to reflect LAPG 6D dated 9/29/2022.										Total:	571,495
3262	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/1/2019 Linda Newton: Local agency requested AC for RW cost increase. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/1/2019 Linda Newton: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3262	HBP	R/W	1,185,864								1,185,864
	Local Match		153,641								153,641
Fed. Reimb. Rate: 88.53% 5/29/2018 Jae-Myung Lee: Per Ex 6D approved on 5/24/18										Total:	1,339,505
3262	HBP	R/W	-455,930								-455,930
	Local Match		-59,071								-59,071
Fed. Reimb. Rate: 88.53% 3/11/2015 Chien Wu: Revise to reflect the amount requested in RFA.										Total:	-515,000
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3262 HBP R/W Local Match			442,650						442,650
			57,350						57,350
Fed. Reimb. Rate: 88.53%	3/28/2012 Xi Zhang: Adjust the fund to match the originally approved 6-A.							Total:	500,000
3262 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D on 3/28/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3262 HBP R/W Local Match			1,726,335						1,726,335
			223,665						223,665
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey							Total:	1,950,000
3262 HBP R/W Local Match			44,265						44,265
			5,735						5,735
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,425,142	814,580							21,239,722
Local Match	2,646,294	105,537							2,751,831
LSSRP Bond									
Local AC									
Total	23,071,436	920,117							23,991,553

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	CON		814,580	-814,580						
	Local Match			105,537	-105,537						
Fed. Reimb. Rate: 88.53%	5/18/2023 Herman Sealey: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. As requested by agency.							Total:	_____		
3262	HBP	CON			814,580						814,580
	Local Match				105,537						105,537
Fed. Reimb. Rate: 88.53%	1/5/2023 Andy Chou: Funds revised to reflect LAPG 6D dated 9/29/2022.							Total:	920,117		

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262 HBP CON	5,051,908		-5,051,908						
Local Match	654,528		-654,528						
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
3262 HBP CON		-5,051,908	5,051,908						
Local Match		-654,528	654,528						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON		-5,051,908	5,051,908						
Local Match		-654,528	654,528						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON	5,051,908								5,051,908
Local Match	654,528								654,528
Fed. Reimb. Rate: 88.53%	3/6/2020 Linda Newton: Updated CON funding to match LAPG 6-D dated 02/10/2020.							Total:	5,706,436
3262 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Funding moved per 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Funding moved per 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3262 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	5/29/2018 Jae-Myung Lee: Program AC for project pushed out of FTIP due to constraint 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON	794,114								794,114
Local Match	102,886								102,886
Fed. Reimb. Rate: 88.53%	5/29/2018 Jae-Myung Lee: Per Ex 6D approved 5/24/18							Total:	897,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	9/11/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: AC being removed from project as requested by local agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: AC being removed from project as requested by local agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	3/29/2016 DLA-Admin: NEARLY Ready to Advertise. AC added to FFY 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		14,579,120					-14,579,120	
			1,888,880					-1,888,880	
3/26/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-14,579,120					14,579,120	
			-1,888,880					1,888,880	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262 HBP CON		14,579,120						-14,579,120	
Local Match		1,888,880						-1,888,880	
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3262 HBP CON		-14,579,120						14,579,120	
Local Match		-1,888,880						1,888,880	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262 HBP CON		14,579,120						-14,579,120	
Local Match		1,888,880						-1,888,880	
Fed. Reimb. Rate: 88.53%	3/18/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 3/12/13.							Total:	
3262 HBP CON		-14,579,120						14,579,120	
Local Match		-1,888,880						1,888,880	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON		1,118,134							1,118,134
Local Match		144,866							144,866
Fed. Reimb. Rate: 88.53%	3/28/2012 Xi Zhang: Adjust the funds to match the originally approved 6-A							Total:	1,263,000
3262 HBP CON		13,460,987						-13,460,987	
Local Match		1,744,014						-1,744,014	
Fed. Reimb. Rate: 88.53%	3/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D on 3/28/12							Total:	
3262 HBP CON		-13,460,987						13,460,987	
Local Match		-1,744,014						1,744,014	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		13,460,987						-13,460,987
			1,744,014						-1,744,014
10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-13,460,987						13,460,987
			-1,744,014						1,744,014
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		13,460,987						-5,359,606
			1,744,014						-694,394
10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.									Total:
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-5,359,606						5,359,606
			-694,394						694,394
8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON Local Match Fed. Reimb. Rate: 88.53%	5,359,606							5,359,606	
	694,394							694,394	
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total: _____ 6,054,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sunnyvale

BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				557,625					557,625
R/W									
CON								2,565,075	2,565,075
Total				557,625				2,565,075	3,122,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100				2,052,060	2,498,160
Local Match				111,525				513,015	624,540
LSSRP Bond									
Local AC									
Total				557,625				2,565,075	3,122,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100					446,100
Local Match				111,525					111,525
LSSRP Bond									
Local AC									
Total				557,625					557,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4658	HBP	PE				446,100					446,100
	Local Match					111,525					111,525

Fed. Reimb. Rate: 80.00%

10/03/2022 Admin: 2022 Prioritization project, new eligible project.
 2/19/2019 Bobby Zezoff: New eligible BPMP submittal. updated submittal, concur 04/18/19

Total: 557,625

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
Total								2,565,075	2,565,075

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4658	HBP	CON								2,052,060	2,052,060
	Local Match									513,015	513,015
Fed. Reimb. Rate: 80.00% 2/19/2019 Bobby Zezoff: New eligible BPMP submittal. updated submittal, concur 04/18/19										Total:	2,565,075

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.
Other Federal Funds must be programmed in FTIP.

Change!

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,300,000	428,000							1,728,000
R/W	500,000								500,000
CON				6,082,800					6,082,800
Total	1,800,000	428,000		6,082,800					8,310,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,482,650	342,400		5,385,103					7,210,153
Local Match	317,350	85,600		697,697					1,100,647
LSSRP Bond									
Local AC									
Total	1,800,000	428,000		6,082,800					8,310,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,000	342,400							1,382,400
Local Match	260,000	85,600							345,600
LSSRP Bond									
Local AC									
Total	1,300,000	428,000							1,728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	PE		342,400		-342,400					
	Local Match			85,600		-85,600					
Fed. Reimb. Rate: 80.00%											
9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.										Total:	_____
1498	HBP	PE			-342,400	342,400					
	Local Match				-85,600	85,600					
Fed. Reimb. Rate: 80.00%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1498	HBP	PE		-342,400	342,400						
	Local Match			-85,600	85,600						
Fed. Reimb. Rate: 80.00%											
10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Delivery failure of a line item project in FFY 20/21. Push construction out 2 years Per LAPG Ch. 6.										Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1498 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/21/2021 DLA-Admin: Fund line failed to deliver. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1498 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1498 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1498 HBP PE Local Match			342,400						342,400
Fed. Reimb. Rate: 80.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	85,600
1498 HBP PE Local Match			1,040,000						1,040,000
Fed. Reimb. Rate: 80.00%	4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	260,000
1498 HBP PE Local Match			-1,150,890						-1,150,890
Fed. Reimb. Rate: 88.53%	4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	-149,110
1498 HBP PE Local Match			354,120						354,120
Fed. Reimb. Rate: 88.53%	10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	45,880
1498 HBP PE Local Match			354,120						354,120
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	45,880

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%								Total:	500,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1498	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.									Total:	300,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	R/W	177,060							-88,530	88,530
	Local Match		22,940							-11,470	11,470
Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	100,000
1498	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										Total:	
1498	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					5,385,103					5,385,103
Local Match					697,697					697,697
LSSRP Bond										
Local AC										
Total					6,082,800					6,082,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	CON				5,385,103				-5,385,103	
	Local Match					697,697				-697,697	
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
1498	HBP	CON					-5,385,103			5,385,103	
	Local Match						-697,697			697,697	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1498	HBP	CON				-5,385,103	5,385,103				
	Local Match					-697,697	697,697				
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).										Total:	
1498	HBP	CON			-5,385,103	5,385,103					
	Local Match				-697,697	697,697					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498 HBP CON			5,385,103					-5,385,103	
Local Match			697,697					-697,697	
Fed. Reimb. Rate: 88.53%	9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
1498 HBP CON								-256,029	-256,029
Local Match								-33,171	-33,171
Fed. Reimb. Rate: 88.53%	2/25/2022 Linda Newton: Revise construction to match LAPG 6-D dated 4/30/2021.							Total:	-289,200
1498 HBP CON					-5,641,132			5,641,132	
Local Match					-730,868			730,868	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498 HBP CON				-5,641,132	5,641,132				
Local Match				-730,868	730,868				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498 HBP CON			-5,641,132	5,641,132					
Local Match			-730,868	730,868					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498 HBP CON		-5,641,132	5,641,132						
Local Match		-730,868	730,868						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498 HBP CON		5,641,132						-5,641,132	
Local Match		730,868						-730,868	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
1498 HBP CON			-5,641,132					5,641,132	
Local Match			-730,868					730,868	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498 HBP CON			5,641,132					-5,641,132	
Local Match			730,868					-730,868	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498 HBP CON Local Match			-5,641,132					5,641,132	
Fed. Reimb. Rate: 88.53%			-730,868					730,868	
3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1498 HBP CON Local Match		-5,641,132	5,641,132						
Fed. Reimb. Rate: 88.53%		-730,868	730,868						
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1498 HBP CON Local Match		-5,641,132	5,641,132						
Fed. Reimb. Rate: 88.53%		-730,868	730,868						
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1498 HBP CON Local Match		5,641,132						-5,641,132	
Fed. Reimb. Rate: 88.53%		730,868						-730,868	
9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.									Total: _____
1498 HBP CON Local Match		-5,641,132						5,641,132	
Fed. Reimb. Rate: 88.53%		-730,868						730,868	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1498 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
1498 HBP CON Local Match		5,641,132						-5,641,132	
Fed. Reimb. Rate: 88.53%		730,868						-730,868	
9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total: _____
1498 HBP CON Local Match		-5,641,132						5,641,132	
Fed. Reimb. Rate: 88.53%		-730,868						730,868	
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1498 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1498 HBP CON Local Match			5,641,132						-5,641,132
			730,868						-730,868
Fed. Reimb. Rate: 88.53%	9/19/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
1498 HBP CON Local Match			-5,641,132						5,641,132
			-730,868						730,868
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1498 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1498 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1498 HBP CON Local Match			5,641,132						-5,641,132
			730,868						-730,868
Fed. Reimb. Rate: 88.53%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
1498 HBP CON Local Match			-5,641,132						5,641,132
			-730,868						730,868
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1498 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1498 HBP CON Local Match			5,641,132					-5,641,132	
			730,868					-730,868	
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
1498 HBP CON Local Match			-5,641,132					5,641,132	
			-730,868					730,868	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1498 HBP CON Local Match			5,641,132					-5,641,132	
			730,868					-730,868	
Fed. Reimb. Rate: 88.53%	10/4/2011 Chien Wu: 2011 HBP Survey.							Total:	
1498 HBP CON Local Match								1,214,632	1,214,632
								157,368	157,368
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009							Total:	1,372,000
1498 HBP CON Local Match			-4,426,500					4,426,500	
			-573,500					573,500	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1498 HBP CON Local Match			4,426,500						4,426,500
			573,500						573,500
Fed. Reimb. Rate: 88.53%								Total:	5,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Solano County

BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			691,750						691,750
R/W					100,000				100,000
CON								3,873,800	3,873,800
Total			691,750		100,000			3,873,800	4,665,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400		80,000			3,099,040	3,732,440
Local Match			138,350		20,000			774,760	933,110
LSSRP Bond									
Local AC									
Total			691,750		100,000			3,873,800	4,665,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400						553,400
Local Match			138,350						138,350
LSSRP Bond									
Local AC									
Total			691,750						691,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	PE		-553,400	553,400						
	Local Match			-138,350	138,350						
Fed. Reimb. Rate: 80.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Total: _____											
4524	HBP	PE		553,400	-553,400						
	Local Match			138,350	-138,350						
Fed. Reimb. Rate: 80.00% 9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. Total: _____											
4524	HBP	PE			553,400						553,400
	Local Match				138,350						138,350
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: _____											

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524 HBP PE			-612,406						-612,406
Local Match			-79,344						-79,344
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total: -691,750

4524 HBP PE	-612,406	612,406							
Local Match	-79,344	79,344							
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

4524 HBP PE	612,406								612,406
Local Match	79,344								79,344
Fed. Reimb. Rate: 88.53%	3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total: 691,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					80,000				80,000
Local Match					20,000				20,000
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	R/W				-80,000	80,000				
	Local Match					-20,000	20,000				
Fed. Reimb. Rate: 80.00%	10/17/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. Project has not received authorization to proceed. Move funding out.									Total:	
4524	HBP	R/W				80,000	-80,000				
	Local Match					20,000	-20,000				
Fed. Reimb. Rate: 80.00%	9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in August 2022 Status.									Total:	
4524	HBP	R/W					80,000			-80,000	
	Local Match						20,000			-20,000	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.									Total:	
4524	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total: 100,000	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524 HBP R/W Local Match								-88,530 -11,470	-88,530 -11,470
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-100,000
4524 HBP R/W Local Match			-88,530 -11,470					88,530 11,470	
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4524 HBP R/W Local Match			88,530 11,470					-88,530 -11,470	
Fed. Reimb. Rate: 88.53%	9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4524 HBP R/W Local Match								88,530 11,470	88,530 11,470
Fed. Reimb. Rate: 88.53%	3/3/2017 Chien Wu: New application accepted on March 3, 2017.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	CON					-3,099,040			3,099,040	
	Local Match						-774,760			774,760	
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4524	HBP	CON					3,099,040			-3,099,040	
	Local Match						774,760			-774,760	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:			
4524	HBP	CON								3,099,040	3,099,040
	Local Match									774,760	774,760
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	3,873,800		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524 HBP CON								-3,429,475	-3,429,475
Local Match								-444,325	-444,325
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-3,873,800
4524 HBP CON								3,429,475	3,429,475
Local Match								444,325	444,325
Fed. Reimb. Rate: 88.53%	3/3/2017 Chien Wu: New application accepted on March 3, 2017.							Total:	3,873,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .

10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON			2,932,200						2,932,200
Total	925,000		2,932,200						3,857,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,000		2,932,200						3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	925,000		2,932,200						3,857,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	PE	58,188								58,188
		Local Match									
Fed. Reimb. Rate: 100.00% 7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019										Total:	58,188
3943	HBP	PE	-21,626								-21,626
		Local Match									
Fed. Reimb. Rate: 100.00% 6/28/2018 Eileen Crawford: Revised funding to match 6D dated 1/11/2018.										Total:	-21,626
3943	HBP	PE	113,438								113,438
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	113,438

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943 HBP PE Local Match	197,429								197,429
Fed. Reimb. Rate: 100.00%	4/29/2016 Chien Wu: Revise to indicate amount as approved in Exhibit 6A.							Total:	197,429
3943 HBP PE Local Match	-197,429								-197,429
Fed. Reimb. Rate: 100.00%	4/29/2016 Chien Wu: Revise to reflect actual amount authorized.							Total:	-197,429
3943 HBP PE Local Match	126,000								126,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	126,000
3943 HBP PE Local Match	129,000								129,000
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Cost increases as approved in Exhibit 6D dated 7/30/2014.							Total:	129,000
3943 HBP PE Local Match	108,055								108,055
Fed. Reimb. Rate: 100.00%	9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	108,055
3943 HBP PE Local Match	216,945								216,945
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:	216,945

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	195,000								195,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000								195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	R/W	165,000								165,000
		Local Match									
Fed. Reimb. Rate: 100.00%	7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019							Total:	165,000		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/14/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			30,000						30,000
	3/21/2017 DLA-Admin: Scope changed to Replace								Total: _____ 30,000
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			-30,000						-30,000
	3/21/2017 DLA-Admin: Scope change from rehab to replacement								Total: _____ -30,000
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency via Exhibit 6D approved on 7/30/2014. 09/18/2014 Linda Newton: R/W moved to 15/16 as submitted in 2014 HBP Survey.							Total:	_____
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			2,932,200						2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total			2,932,200						2,932,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	CON		-2,932,200	2,932,200						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943 HBP CON Local Match		2,932,200			-2,932,200				
Fed. Reimb. Rate: 100.00%	9/18/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.							Total:	_____
3943 HBP CON Local Match				-2,932,200	2,932,200				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3943 HBP CON Local Match			-2,932,200	2,932,200					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3943 HBP CON Local Match		-2,932,200	2,932,200						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3943 HBP CON Local Match		-2,932,200	2,932,200						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3943 HBP CON Local Match		2,932,200						-2,932,200	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	_____
3943 HBP CON Local Match			-2,932,200					2,932,200	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3943 HBP CON Local Match		-2,932,200	2,932,200						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3943 HBP CON Local Match		-2,932,200	2,932,200						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943 HBP CON Local Match	2,932,200							-2,932,200	
Fed. Reimb. Rate: 100.00%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3943 HBP CON Local Match								640,702	640,702
Fed. Reimb. Rate: 100.00%	7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019							Total:	640,702
3943 HBP CON Local Match			-2,291,498					2,291,498	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		-2,291,498	2,291,498						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		-2,291,498	2,291,498						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match	2,291,498							-2,291,498	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3943 HBP CON Local Match			-2,291,498					2,291,498	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3943 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,291,498					-2,291,498	
9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total: _____
3943 HBP CON Local Match Fed. Reimb. Rate: 100.00%								-3,102	-3,102
6/28/2018 Eileen Crawford: Revise funding to match 6D dated 1/11/2018									Total: _____
3943 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-2,294,600					2,294,600	
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3943 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3943 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3943 HBP CON Local Match Fed. Reimb. Rate: 100.00%			2,294,600					-2,294,600	
10/20/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.									Total: _____
3943 HBP CON Local Match Fed. Reimb. Rate: 100.00%								655,600	655,600
10/20/2017 Chien Wu: Update construction cost estimate in Exhibit 6D as submitted by the agency on October 19, 2017.									Total: _____
3943 HBP CON Local Match Fed. Reimb. Rate: 100.00%								1,639,000	1,639,000
3/21/2017 DLA-Admin: Project scope changed from Rehab to Replace									Total: _____
								1,639,000	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943 HBP CON Local Match								-1,639,000	-1,639,000
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Project scope changed from Rehab to Replace.							Total:	-1,639,000
3943 HBP CON Local Match			-1,639,000					1,639,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match			1,639,000					-930,750	708,250
Fed. Reimb. Rate: 100.00%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	708,250
3943 HBP CON Local Match			-930,750					930,750	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match			930,750					-930,750	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3943 HBP CON Local Match			-930,750					930,750	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Move CON to beyond as submitted in 2014 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943 HBP CON Local Match		-7,050							-7,050
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Revise to reflect as approved Exhibit 6D dated 7/30/2014.							Total:	-7,050
3943 HBP CON Local Match		937,800						-937,800	
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency							Total:	
3943 HBP CON Local Match		-937,800						937,800	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match		937,800						-937,800	
Fed. Reimb. Rate: 100.00%	9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3943 HBP CON Local Match		-937,800						937,800	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943 HBP CON	937,800								937,800
Local Match									
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).								
	5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:	937,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Vallejo BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Fed Proj: BPMP-5030(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,196,000								1,196,000
R/W									
CON			12,341,000						12,341,000
Total	1,196,000		12,341,000						13,537,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819		10,925,487						11,984,306
Local Match	137,181		1,415,513						1,552,694
LSSRP Bond									
Local AC									
Total	1,196,000		12,341,000						13,537,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819								1,058,819
Local Match	137,181								137,181
LSSRP Bond									
Local AC									
Total	1,196,000								1,196,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	PE	443								443
	Local Match		57								57
Fed. Reimb. Rate: 88.53% 7/21/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.										Total:	500
4240	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4240	HBP	PE	620,790								620,790
	Local Match		80,430								80,430
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	701,220

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/13/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. Phase being advanced with post programming. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4240 HBP PE Local Match			114,452						114,452
			14,828						14,828
Fed. Reimb. Rate: 88.53%	2/16/2016 Chien Wu: Reflect cost increases as approved in Exhibit 6D dated 2/9/2016.								Total: _____
4240 HBP PE Local Match			-114,452						-114,452
			-14,828						-14,828
Fed. Reimb. Rate: 88.53%	2/16/2016 Chien Wu: Reflect \$365,000 as programmed in FFY 15/16 in FTIP.								Total: _____
4240 HBP PE Local Match			50,191						50,191
			6,503						6,503
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.								Total: _____
4240 HBP PE Local Match			64,260						64,260
			8,326						8,326
Fed. Reimb. Rate: 88.53%	9/17/2015 Rachel Carpenter: As requested in 2015 HBP survey.								Total: _____
4240 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4240 HBP PE Local Match			323,135						323,135
			41,866						41,866
Fed. Reimb. Rate: 88.53%	10/14/2014 Chien Wu: Accept new application dated September 30, 2014.								Total: _____
									365,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			10,925,487						10,925,487
Local Match			1,415,513						1,415,513
LSSRP Bond									
Local AC									
Total			12,341,000						12,341,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	CON			10,925,487	-10,925,487					
	Local Match				1,415,513	-1,415,513					
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4240	HBP	CON		-10,925,487	10,925,487						
	Local Match			-1,415,513	1,415,513						
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
4240	HBP	CON		-10,925,487	10,925,487						
	Local Match			-1,415,513	1,415,513						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON		10,925,487			-10,925,487				
	Local Match			1,415,513			-1,415,513				
Fed. Reimb. Rate: 88.53% 9/12/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.										Total:	
4240	HBP	CON				-10,925,487	10,925,487				
	Local Match					-1,415,513	1,415,513				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON			-10,925,487	10,925,487					
	Local Match				-1,415,513	1,415,513					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON		-10,925,487	10,925,487						
	Local Match			-1,415,513	1,415,513						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240 HBP CON	-10,925,487	10,925,487							
Local Match	-1,415,513	1,415,513							
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON	10,925,487							-10,925,487	
Local Match	1,415,513							-1,415,513	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
4240 HBP CON			-10,925,487					10,925,487	
Local Match			-1,415,513					1,415,513	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON		-10,925,487	10,925,487						
Local Match		-1,415,513	1,415,513						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON		-10,925,487	10,925,487						
Local Match		-1,415,513	1,415,513						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON		10,925,487						-10,925,487	
Local Match		1,415,513						-1,415,513	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4240 HBP CON								2,062,395	2,062,395
Local Match								267,205	267,205
Fed. Reimb. Rate: 88.53%	7/21/2020 Jae-Myung Lee: Per approved 6d							Total:	2,329,600
4240 HBP CON			-8,863,092					8,863,092	
Local Match			-1,148,308					1,148,308	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON		-8,863,092	8,863,092						
Local Match		-1,148,308	1,148,308						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240 HBP CON	-8,863,092	8,863,092							
Local Match	-1,148,308	1,148,308							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4240 HBP CON	8,863,092							-8,121,265	741,827
Local Match	1,148,308							-1,052,196	96,112
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	837,939
4240 HBP CON	-8,121,265							8,121,265	
Local Match	-1,052,196							1,052,196	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4240 HBP CON	8,121,265							-4,558,188	3,563,077
Local Match	1,052,196							-590,562	461,634
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	4,024,711
4240 HBP CON	-4,558,188							4,558,188	
Local Match	-590,562							590,562	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4240 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240 HBP CON		4,558,188						-4,558,188	
Local Match		590,562						-590,562	
Fed. Reimb. Rate: 88.53%	9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4240 HBP CON		-4,035,356						4,558,188	522,833
Local Match		-522,823						590,562	67,738
Fed. Reimb. Rate: 88.53%	2/27/2016 Linda Newton: NEPA not clear, CON and cost increase moved back to Beyond. 2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.							Total:	590,571
4240 HBP CON		4,035,356						-4,035,356	
Local Match		522,823						-522,823	
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 08/26/2015. Cost increase due to updated cost estimate.							Total:	
4240 HBP CON		-4,035,356						4,035,356	
Local Match		-522,823						522,823	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4240 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4240 HBP CON		4,035,356						-3,762,525	272,831
Local Match		522,823						-487,475	35,348
Fed. Reimb. Rate: 88.53%	9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	308,179
4240 HBP CON		-3,762,525						3,762,525	
Local Match		-487,475						487,475	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240 HBP CON									3,762,525
Local Match									487,475
Fed. Reimb. Rate: 88.53% 10/14/2014 Chien Wu: Accept new application dated September 30, 2014.									Total: 4,250,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON		1,809,266	1,379,734						3,189,000
Total	501,079	1,809,266	1,379,734						3,690,079
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	443,605	1,601,743	1,221,479						3,266,827
Local Match	57,474	207,523	158,255						423,252
LSSRP Bond									
Local AC									
Total	501,079	1,809,266	1,379,734						3,690,079
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	PE	148,136								148,136
	Local Match		19,193								19,193
Fed. Reimb. Rate: 88.53% 8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.										Total:	167,329
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project.										Total:	243,750

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53% 9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	-30,000
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Fund line failed to deliver. 10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3643	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	30,000
3643	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53% 8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.										Total:	45,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	8/5/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March 15, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP R/W Local Match			39,839						39,839
Fed. Reimb. Rate: 88.53%			5,162						5,162
	9/16/2010 Linda Newton: New eligible project.							Total:	45,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,601,743	1,221,479						2,823,222
Local Match		207,523	158,255						365,778
LSSRP Bond									
Local AC									
Total		1,809,266	1,379,734						3,189,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	CON			1,221,479						1,221,479
	Local Match				158,255						158,255
Fed. Reimb. Rate: 88.53%	5/25/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 5/12/2023.									Total:	1,379,734

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643 HBP CON	-1,601,743	1,601,743							
Local Match	-207,523	207,523							
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON	1,601,743		-1,601,743						
Local Match	207,523		-207,523						
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	_____
3643 HBP CON		-1,601,743	1,601,743						
Local Match		-207,523	207,523						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON	-1,601,743	1,601,743							
Local Match	-207,523	207,523							
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/7/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%	11/15/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3643 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey, No need to AC. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3643 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3643 HBP CON Local Match Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	9/15/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/23/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/28/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		393,309						393,309
			50,957						50,957
									Total: _____
8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
8/5/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated March 15, 2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,208,435						1,208,435
			156,566						156,566
									Total: _____
9/16/2010 Linda Newton: New eligible project.									
									1,365,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,387								1,650,387
R/W	150,000								150,000
CON			6,766,964						6,766,964
Total	1,800,387		6,766,964						8,567,351
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,611,088		6,766,964						8,378,052
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,800,387		6,766,964						8,567,351
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,461,088								1,461,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,650,387								1,650,387

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	PE	391,303								391,303
	Local Match		50,697								50,697
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: PE funds as requested per 2020 September Survey.										Total:	442,000
1993	HBP	PE	273,015								273,015
	Local Match		35,372								35,372
Fed. Reimb. Rate: 88.53% 9/30/2013 Reza Fereshtehnejad: As requested in 2013 survey										Total:	308,387
1993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 9/17/2012 Linda Newton: Added new funding as requested in September 2012 survey. Exhibit 6-D must be received and approved prior to authorization of this funding.										Total:	400,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993 HBP PE	-362,973								-362,973
Local Match	-47,027								-47,027
Fed. Reimb. Rate: 88.53%	1/20/2010 Roland Nimis: PE cost has been reduced.								Total: -410,000
1993 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1993 HBP PE	362,973								362,973
Local Match	47,027								47,027
Fed. Reimb. Rate: 88.53%	11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.								Total: 410,000
1993 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%									Total: 500,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: RW funds moved from 21/22 to 20/21 as requested per 2020 September Survey.								Total: 50,000		
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 7/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
6/10/2021 Andy Chou: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
6/10/2021 Andy Chou: Bond Funds approved. 9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%			100,000					-99,128	872
6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%			-99,128					99,128	Total: _____
6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.									
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%			49,128						49,128
6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.									
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%			50,000						50,000
10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).									
									Total: _____
									50,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			6,766,964						6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total			6,766,964						6,766,964

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	CON			6,766,964					-6,766,964	New!
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.								Total:	
1993	HBP	CON					-6,766,964			6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1993	HBP	CON				-6,766,964	6,766,964				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).								Total:	
1993	HBP	CON			-6,766,964	6,766,964					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON		6,766,964						-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status.								Total:	
1993	HBP	CON					-6,766,964			6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993 HBP CON Local Match				-6,766,964	6,766,964				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993 HBP CON Local Match			-6,766,964	6,766,964					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993 HBP CON Local Match		-6,766,964	6,766,964						
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993 HBP CON Local Match			6,766,964					-6,766,964	
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
1993 HBP CON Local Match			-6,766,964					6,766,964	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993 HBP CON Local Match		-6,766,964	6,766,964						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993 HBP CON Local Match		-6,766,964	6,766,964						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993 HBP CON Local Match		6,766,964						-6,766,964	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: CON funds moved from Beyond to FFY 21/22 as requested per 2020 September Survey.							Total:	
1993 HBP CON Local Match		-6,766,964						6,766,964	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,766,964						-6,766,964
10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total: _____
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-6,766,964						6,766,964
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,766,964						-6,766,964
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993 HBP CON Local Match			-6,766,964					6,766,964	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1993 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON Local Match			6,766,964					-5,000,000	1,766,964
Fed. Reimb. Rate: 100.00%	9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. Exhibit 6-D is required to remove holds.							Total:	_____
1993 Local AC (HBP) CON Local Match			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2012 Linda Newton: Revised funding to match September 2012 survey. Since construction is in beyond, remove AC from project.							Total:	_____
1993 HBP CON LSSRP Bond			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993 HBP CON LSSRP Bond		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.							Total:	_____
1993 Local AC (HBP) CON Local Match		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.							Total:	_____
1993 HBP CON LSSRP Bond		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1993 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON LSSRP Bond		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
1993 HBP CON LSSRP Bond		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	_____
1993 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993 HBP CON LSSRP Bond	5,000,000								5,000,000
Fed. Reimb. Rate: 100.00% 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,467,000		200,000						1,667,000
R/W	250,000		150,000						400,000
CON			6,812,000						6,812,000
Total	1,717,000		7,162,000						8,879,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,520,060		309,855	6,030,664					7,860,579
Local Match	196,940		821,481	-50,529					967,893
LSSRP Bond				50,529					50,529
Local AC			6,030,664	-6,030,664					
Total	1,717,000		7,162,000						8,879,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,298,735		177,060						1,475,795
Local Match	168,265		22,940						191,205
LSSRP Bond									
Local AC									
Total	1,467,000		200,000						1,667,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	PE		-177,060	177,060						
		Local Match		-22,940	22,940						
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: PE funds moved from FFY 22/23 to FFY 23/24. LAPG 6-D needed for funds approval.										Total:	
1160	HBP	PE		-177,060	177,060						
		Local Match		-22,940	22,940						
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Funding needs review and LAPG 6-D approval.										Total:	
1160	HBP	PE		177,060							177,060
		Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53% 10/13/2020 DLA-Admin: Added additional PE in 21/22 per 2020 survey 9/2/2020 Jae-Myung Lee: Ran out of OA in FFY 19/20. Move to FFY 20/21 4/6/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP PE Local Match			59,315						59,315
Fed. Reimb. Rate: 88.53%			7,685						7,685
	4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D.							Total:	67,000
1160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2019 Linda Newton: Fund line failed to deliver. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP PE Local Match			243,458						243,458
Fed. Reimb. Rate: 88.53%			31,543						31,543
	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested by 2017 survey.							Total:	275,000
1160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total: 225,000
1160 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: Additional PE funding requested since the environmental is taking longer than expected due to residents objecting to the project.								Total: 400,000
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1160 HBP PE	-231,063								-231,063
Local Match	-29,937								-29,937
Fed. Reimb. Rate: 88.53%	6/3/2009 Chien Wu: Update project status on PE funds.								Total: -261,000
1160 HBP PE	673,713								673,713
Local Match	87,287								87,287
Fed. Reimb. Rate: 88.53%									Total: 761,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325		132,795						354,120
Local Match	28,675		17,205						45,880
LSSRP Bond									
Local AC									
Total	250,000		150,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: RW funds moved from FFY 22/23 to FFY 23/24. LAPG 6-D needed for funds approval.								Total: _____		
1160	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin:								Total: _____		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Adjust RW funding to match authorization to date. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Adjust RW funding to match authorization to date. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W			132,795						132,795
Local Match			17,205						17,205
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Added additional R/W in 21/22 per 2020 survey							Total:	150,000
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21, to match PE time extension. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W			88,530						88,530
Local Match			11,470						11,470
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	100,000
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W Local Match			66,398						66,398
Fed. Reimb. Rate: 88.53%			8,603						8,603
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	75,000
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP R/W Local Match			39,839						39,839
Fed. Reimb. Rate: 88.53%			5,162						5,162
Fed. Reimb. Rate: 88.53%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	45,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1160 HBP R/W Local Match			26,559						26,559
			3,441						3,441
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total: _____
1160 HBP R/W Local Match			-44,265						-44,265
			-5,735						-5,735
Fed. Reimb. Rate: 88.53%	6/3/2009 Chien Wu: Update project status on R/W funds.								Total: _____
1160 HBP R/W Local Match			44,265						44,265
			5,735						5,735
Fed. Reimb. Rate: 88.53%									Total: _____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				6,030,664					6,030,664
Local Match			781,336	-50,529					730,808
LSSRP Bond				50,529					50,529
Local AC			6,030,664	-6,030,664					
Total			6,812,000						6,812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	Local AC (HBP)	CON			6,030,664	-6,030,664					
	Local Match				781,336	-781,336					
Fed. Reimb. Rate: 88.53%	9/26/2023 DLA-Admin: Revise fund line to add CON AC in FFY 23/24								Total: _____	New!	
1160	HBP	CON			-5,640,662	5,640,662					
	Local Match				-730,808	730,808					
Fed. Reimb. Rate: 88.53%	9/26/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Project Nearly ready to advertise.								Total: _____	New!	
1160	HBP	CON			5,640,662	-5,640,662					
	Local Match				730,808	-730,808					
Fed. Reimb. Rate: 88.53%	9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.								Total: _____	New!	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160 HBP CON Local Match			-5,640,662	5,640,662					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1160 HBP CON Local Match			5,640,662					-5,640,662	
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.							Total:	-730,808
1160 HBP CON Local Match					-5,640,662			5,640,662	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	730,808
1160 HBP CON Local Match				-5,640,662	5,640,662				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1160 HBP CON Local Match			-5,640,662	5,640,662					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1160 HBP CON Local Match		-5,640,662	5,640,662					-5,640,662	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-730,808
1160 HBP CON Local Match		5,640,662						5,640,662	
Fed. Reimb. Rate: 88.53%	10/11/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from beyond to 22/23. As requested in September 2021 Status							Total:	-730,808
1160 HBP CON Local Match			-5,640,662					5,640,662	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	730,808
1160 HBP CON Local Match		-5,640,662	5,640,662						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160 HBP CON Local Match		5,640,662	-5,640,662						
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	
1160 HBP CON Local Match		-5,640,662	5,640,662						
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
1160 HBP CON Local Match		-5,640,662	5,640,662						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1160 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP CON Local Match		5,640,662						-5,640,662	
Fed. Reimb. Rate: 88.53%	7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in 2019 HBP Survey.							Total:	
1160 HBP CON Local Match								1,604,164	1,604,164
Fed. Reimb. Rate: 88.53%	4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D..							Total:	207,836
1160 HBP CON Local Match		-4,036,499						4,036,499	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	522,971
1160 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP CON Local Match			4,036,499					-4,036,499	
			522,971					-522,971	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
1160 HBP CON Local Match			-4,036,499					4,036,499	
			-522,971					522,971	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1160 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1160 HBP CON Local Match			4,036,499					-4,036,499	
			522,971					-522,971	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
1160 HBP CON Local Match			-4,036,499					4,036,499	
			-522,971					522,971	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	_____
1160 HBP CON Local Match			4,036,499					-4,036,499	
			522,971					-522,971	
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
1160 HBP CON Local Match			-4,036,499					4,036,499	
			-522,971					522,971	
Fed. Reimb. Rate: 88.53%	2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	CON	4,036,499								4,036,499
	Local Match		522,971								522,971
Fed. Reimb. Rate: 88.53%										Total:	4,559,470
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reimb. Rate: 88.53% 9/26/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Project Nearly ready to advertise.										Total:	
1998	HBP	CON			390,001	-390,001					
	LSSRP Bond				50,529	-50,529					
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1998	HBP	CON			390,001					-390,001	
	LSSRP Bond				50,529					-50,529	
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.										Total:	
1998	HBP	CON					-390,001			390,001	
	LSSRP Bond						-50,529			50,529	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1998	HBP	CON				-390,001	390,001				
	LSSRP Bond					-50,529	50,529				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1998	HBP	CON		390,001						-390,001	
	LSSRP Bond			50,529						-50,529	
Fed. Reimb. Rate: 88.53% 10/11/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from beyond to FFY 22/23. As requested in September 2021 Status										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1998 HBP CON LSSRP Bond			-390,001					390,001	
Fed. Reimb. Rate: 88.53%			-50,529					50,529	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1998 HBP CON LSSRP Bond		-390,001	390,001						
Fed. Reimb. Rate: 88.53%		-50,529	50,529						
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1998 HBP CON LSSRP Bond		390,001	-390,001						
Fed. Reimb. Rate: 88.53%		50,529	-50,529						
10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.									Total: _____
1998 HBP CON LSSRP Bond		-390,001	390,001						
Fed. Reimb. Rate: 88.53%		-50,529	50,529						
3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total: _____
1998 HBP CON LSSRP Bond	-390,001	390,001							
Fed. Reimb. Rate: 88.53%	-50,529	50,529							
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1998 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
1998 HBP CON LSSRP Bond	390,001							-390,001	
Fed. Reimb. Rate: 88.53%	50,529							-50,529	
7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.									Total: _____
1998 HBP CON LSSRP Bond	-390,001							390,001	
Fed. Reimb. Rate: 88.53%	-50,529							50,529	
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1998 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1998 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1998 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1998 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1998 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		390,001					-390,001	
			50,529					-50,529	
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
1998 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-390,001					390,001	
			-50,529					50,529	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1998 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1998 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		390,001					-390,001	
			50,529					-50,529	
9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
1998 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-390,001					390,001	
			-50,529					50,529	
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.									
1998 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		390,001					-390,000	1
			50,529					-50,529	0
10/15/2009 Wesley Zinke: CON funds increased (by \$1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									
								Total: _____	1

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1998 HBP CON		-390,000						390,000	
LSSRP Bond		-50,529						50,529	
Fed. Reimb. Rate: 88.53%	6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.							Total:	
1998 HBP CON		390,000							390,000
LSSRP Bond		50,529							50,529
Fed. Reimb. Rate: 88.53%								Total:	440,529

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Change!

Fed Proj: BRLZ-5920(028)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,977,500		1,219,500						4,197,000
R/W			300,000						300,000
CON					3,292,800				3,292,800
Total	2,977,500		1,519,500		3,292,800				7,789,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,345,213		2,915,116				6,896,310
Local Match	341,519		139,877						481,396
LSSRP Bond			34,410		377,684				412,094
Local AC									
Total	2,977,500		1,519,500		3,292,800				7,789,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,079,623						3,715,604
Local Match	341,519		139,877						481,396
LSSRP Bond									
Local AC									
Total	2,977,500		1,219,500						4,197,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	PE			194,323						194,323
		Local Match			25,177						25,177
Fed. Reimb. Rate: 88.53% 9/8/2023 DLA-Admin: Revised fund line to match approved LAPG 6A dated 08/25/2023 for retrofit scope.										Total:	219,500
1999	HBP	PE			885,300	-885,300					
		Local Match			114,700	-114,700					
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved to 23/24. NEPA not yet clear.										Total:	
1999	HBP	PE			-885,300	885,300					
		Local Match			-114,700	114,700					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999 HBP PE	-885,300		885,300						
Local Match	-114,700		114,700						
Fed. Reimb. Rate: 88.53%	10/11/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
1999 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: PE funds moved from FFY 18/19 to 21/22. Delivery Failure of phase in 18/19. Pushed funds to FFY 21/22 per LAPG Ch. 6. Added funds to PE per September 2019 survey.							Total:	500,000
1999 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2019 DLA-Admin: Fund line failed to deliver. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	500,000
1999 HBP PE	157,141								157,141
Local Match	20,359								20,359
Fed. Reimb. Rate: 88.53%	12/26/2014 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.							Total:	177,500
1999 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: as requested in the 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Reza Fereshtehnejad: Change requested per 2013 survey. Exhibit 6-D is required. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE	-150,501								-150,501
Local Match	-19,499								-19,499
Fed. Reimb. Rate: 88.53%	2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.							Total:	-170,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE Local Match			1,744,041						1,744,041
Fed. Reimb. Rate: 88.53%			225,959						225,959
	10/10/2008 Shannon Mlcoch: cost increase and schedule change							Total:	1,970,000
1999 HBP PE Local Match			885,300						885,300
Fed. Reimb. Rate: 88.53%			114,700						114,700
								Total:	1,000,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			265,590						265,590
Local Match									
LSSRP Bond			34,410						34,410
Local AC									
Total			300,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	R/W		-265,590	177,060						-88,530
	LSSRP Bond			-34,410	22,940						-11,470
Fed. Reimb. Rate: 88.53%	9/11/2023 Roberta Jensen: Bond Funds approved. 9/8/2023 DLA-Admin: Revised fund line to match approved LAPG 6A dated 08/25/2023 for retrofit scope. RW funds moved from FFY 22/23 to 23/24.							Total:		-100,000	
1999	HBP	R/W		265,590	-265,590						
	LSSRP Bond			34,410	-34,410						
Fed. Reimb. Rate: 88.53%	9/11/2023 Roberta Jensen: Bond Funds approved. 10/13/2022 DLA-Admin: Approved RW funds moved from FFY 23/24 to FFY 22/23 as requested in 2022 status.							Total:			
1999	HBP	R/W		-354,120	354,120						
	LSSRP Bond			-45,880	45,880						
Fed. Reimb. Rate: 88.53%	9/11/2023 Roberta Jensen: Bond Funds approved. 10/11/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:			

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999 HBP R/W LSSRP Bond	-354,120	354,120							
Fed. Reimb. Rate: 88.53%	9/11/2023 Roberta Jensen: Bond Funds approved. 10/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not clear. As requested in September 2019 Survey.							Total:	
1999 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/11/2023 Roberta Jensen: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP R/W LSSRP Bond	88,530								88,530
	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/11/2023 Roberta Jensen: Bond Funds approved. 9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.							Total:	100,000
1999 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/11/2023 Roberta Jensen: Bond Funds approved. 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/11/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/11/2023 Roberta Jensen: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP R/W LSSRP Bond	265,590							-44,265	221,325
	34,410							-5,735	28,675
Fed. Reimb. Rate: 88.53%	9/11/2023 Roberta Jensen: Bond Funds approved. 9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. Exhibit 6-D is needed.							Total:	250,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999 HBP R/W	-265,590							44,265	-221,325
LSSRP Bond	-34,410							5,735	-28,675
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:	-250,000
1999 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP R/W	-177,060								-177,060
LSSRP Bond	-22,940								-22,940
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-200,000
1999 HBP R/W	442,650								442,650
LSSRP Bond	57,350								57,350
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	500,000
1999 HBP R/W	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	-500,000
1999 HBP R/W	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%								Total:	500,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,915,116				2,915,116
Local Match									
LSSRP Bond					377,684				377,684
Local AC									
Total					3,292,800				3,292,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
1999	HBP	CON					2,915,116			-2,915,116		New!	
	LSSRP Bond						377,684			-377,684			
Fed. Reimb. Rate: 88.53%			9/22/2023 Roberta Jensen: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:			
1999	HBP	CON								-11,846,376	-11,846,376	New!	
	LSSRP Bond									-1,534,824	-1,534,824		
Fed. Reimb. Rate: 88.53%			9/11/2023 Roberta Jensen: Bond Funds approved. 9/8/2023 DLA-Admin: Revised fund line to match approved LAPG 6A dated 08/25/2023 for retrofit scope.							Total:		-13,381,200	
1999	HBP	CON					-14,761,492			14,761,492			
	LSSRP Bond						-1,912,508			1,912,508			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1999	HBP	CON				-14,761,492	14,761,492						
	LSSRP Bond					-1,912,508	1,912,508						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1999	HBP	CON			-14,761,492	14,761,492				-14,761,492			
	LSSRP Bond				-1,912,508	1,912,508				-1,912,508			
Fed. Reimb. Rate: 88.53%			10/8/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status							Total:			
1999	HBP	CON			-14,761,492					14,761,492			
	LSSRP Bond				-1,912,508					1,912,508			
Fed. Reimb. Rate: 88.53%			9/11/2023 Roberta Jensen: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999 HBP CON			14,761,492					-14,761,492	
LSSRP Bond			1,912,508					-1,912,508	
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
1999 HBP CON		-14,761,492						14,761,492	
LSSRP Bond		-1,912,508						1,912,508	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1999 HBP CON		14,761,492						-14,761,492	
LSSRP Bond		1,912,508						-1,912,508	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
1999 HBP CON								596,692	596,692
LSSRP Bond								77,308	77,308
Fed. Reimb. Rate: 88.53%	12/26/2014 Reza Fereshtehnejad: As requested in Exhibit 6-D.							Total:	674,000
1999 HBP CON		-14,164,800						14,164,800	
LSSRP Bond		-1,835,200						1,835,200	
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
1999 HBP CON		14,164,800						-7,547,183	6,617,618
LSSRP Bond		1,835,200						-977,818	857,383
Fed. Reimb. Rate: 88.53%	9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. Exhibit 6-D is needed.							Total:	7,475,000
1999 HBP CON		23,664,069						-23,664,069	
LSSRP Bond		3,065,931						-3,065,931	
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad: correcting fund lines							Total:	
1999 Local AC (HBP) CON		-23,664,069						23,664,069	
Local Match		-3,065,931						3,065,931	
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad. correcting fund lines							Total:	
1999 HBP CON		-23,664,069						7,547,183	-16,116,887
LSSRP Bond		-3,065,931						977,818	-2,088,114
Fed. Reimb. Rate: 88.53%	2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	-18,205,000
1999 Local AC (HBP) CON		23,664,069						-23,664,069	
Local Match		3,065,931						-3,065,931	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999 HBP CON		-23,664,069						23,664,069	
LSSRP Bond		-3,065,931						3,065,931	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1999 HBP CON		23,664,069						-23,664,069	
LSSRP Bond		3,065,931						-3,065,931	
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
1999 HBP CON		-23,664,069						23,664,069	
LSSRP Bond		-3,065,931						3,065,931	
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.							Total:	
1999 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP CON		-2,894,931							-2,894,931
LSSRP Bond		-375,069							-375,069
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-3,270,000
1999 HBP CON		26,559,000							26,559,000
LSSRP Bond		3,441,000							3,441,000
Fed. Reimb. Rate: 88.53%								Total:	30,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,857,272		284,728						7,142,000
Total	8,551,891		284,728						8,836,619
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,277,059		284,728						8,561,787
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,551,891		284,728						8,836,619
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	PE	129								129
	Local Match		32								32
Fed. Reimb. Rate: 80.00% 4/16/2019 Reza Fereshtehnejad: Additional fund for PE										Total:	161
2007	HBP	PE	-72,800								-72,800
	Local Match		-18,200								-18,200
Fed. Reimb. Rate: 80.00% 2/22/2019 Reza Fereshtehnejad: Funds adjusted based on the latest Exhibit 6-D.										Total:	-91,000
2007	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	100,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP PE Local Match			100,000						100,000
Fed. Reimb. Rate: 80.00%			25,000						25,000
	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	125,000
2007 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP PE Local Match			380,000						380,000
Fed. Reimb. Rate: 80.00%			95,000						95,000
	9/30/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is required.							Total:	475,000
2007 HBP PE Local Match			484,000						484,000
Fed. Reimb. Rate: 80.00%			121,000						121,000
	6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.							Total:	605,000
2007 HBP PE Local Match			-535,607						-535,607
Fed. Reimb. Rate: 88.53%			-69,394						-69,394
	6/16/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-605,000
2007 HBP PE Local Match			128,000						128,000
Fed. Reimb. Rate: 80.00%			32,000						32,000
	6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.							Total:	160,000
2007 HBP PE Local Match			-141,648						-141,648
Fed. Reimb. Rate: 88.53%			-18,352						-18,352
	6/16/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-160,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007 HBP PE	234,605								234,605
Local Match	30,396								30,396
Fed. Reimb. Rate: 88.53%	2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.							Total:	265,000
2007 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP PE	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53%	11/10/2009 Reza Fereshtehnejad: Additional PE funds							Total:	40,000
2007 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	150,000
2007 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%								Total:	310,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	R/W	458								458
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/4/2019 Reza Fereshtehnejad: Additional \$458 was requested when E76 was submitted.							Total:	458		
2007	HBP	R/W	20,000								20,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D..							Total:	20,000		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007 HBP R/W LSSRP Bond	200,000								200,000
Fed. Reimb. Rate: 100.00%	2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: As requested in the 2018 survey							Total:	200,000
2007 HBP R/W Local Match	-100,000								-100,000
Fed. Reimb. Rate: 100.00%	6/16/2011 Chien Wu: Reduce the R/W funds to \$100,000 as approved in Exhibit 6D.							Total:	-100,000
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP R/W LSSRP Bond	200,000								200,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,857,272		284,728						7,142,000
Local Match									
LSSRP Bond									
Local AC									
Total	6,857,272		284,728						7,142,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	CON			284,728						284,728
	Local Match										
Fed. Reimb. Rate: 100.00% 6/6/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 5/22/2023 for environmental mitigation project 5920(181).										Total:	284,728
2007	HBP	CON	198,272								198,272
	Local Match										
Fed. Reimb. Rate: 100.00% 6/14/2021 Linda Newton: Environmental mitigation costs added to CON to match LAPG 6-D dated 6/18/2020.										Total:	198,272
2007	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/5/2019 Eileen Crawford: Local agency request AC to advance to construction. No OA is available at this time. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/5/2019 Eileen Crawford: Local agency requests AC to advance to construction. No OA is available at this time 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	CON	1,159,000								1,159,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D										Total:	1,159,000
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007 HBP Local Match	CON	5,500,000						-5,500,000	
Fed. Reimb. Rate: 100.00%	10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	_____
2007 HBP Local Match	CON	-5,500,000						5,500,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP Local Match	CON	5,500,000						-5,500,000	
Fed. Reimb. Rate: 100.00%	2/27/2018 Jae-Myung Lee: Per agency's request							Total:	_____
2007 HBP Local Match	CON	-5,500,000						5,500,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%			5,500,000					-5,500,000	Total: _____
9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-5,500,000					5,500,000	Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%			683,115						683,115
9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.									
2007 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP CON Local Match			4,816,885						-4,816,885
Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
2007 HBP CON Local Match			-4,816,885						4,816,885
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP CON Local Match			4,502,885						4,502,885
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement							Total:	4,502,885
2007 HBP CON LSSRP Bond			314,000					-4,906,886	-4,592,886
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only \$314,000 of the total cost qualifies for bond match							Total:	-4,592,886
2007 HBP CON LSSRP Bond			-4,906,886					4,906,886	
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
2007 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP CON LSSRP Bond			906,886						906,886
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	906,886
2007 HBP CON LSSRP Bond			4,000,000						4,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000								1,650,000
R/W	350,000								350,000
CON		18,317,240							18,317,240
Total	2,000,000	18,317,240							20,317,240
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,000,000	12,284,317	3,931,936						18,216,253
Local Match		509,424	-498,666						10,758
LSSRP Bond		1,591,563	498,666						2,090,229
Local AC		3,931,936	-3,931,936						
Total	2,000,000	18,317,240							20,317,240
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/17/2018 Jae-Myung Lee: Per current E-76 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
2011	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2018 Reza Fereshtehnejad: Additional PE as requested in Exhibit 6-D.											
2011	HBP	PE		850,000							850,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2017 Reza Fereshtehnejad: Additional funds needed to complete the PS&E.											
										Total:	850,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011 HBP PE Local Match			-50,000						-50,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Reza Fereshtehnejad: As requested in 2012 survey.							Total:	-50,000
2011 HBP PE Local Match			350,000						350,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	350,000
2011 HBP PE Local Match			-390,000						-390,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Prior year adjustment							Total:	-390,000
2011 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP PE Local Match			310,000						310,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	310,000
2011 HBP PE Local Match			-310,000						-310,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-310,000
2011 HBP PE Local Match			90,000						90,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.							Total:	90,000
2011 HBP PE Local Match			310,000						310,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/1/2009 Reza Fereshtehnejad: Additional PE cost requested due to adding isolationbearings.							Total:	310,000
2011 HBP PE Local Match			40,000						40,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Adds local match back into PE.							Total:	40,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP LSSRP Bond	PE	-40,000								-40,000
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.								Total:	-40,000
2011	HBP LSSRP Bond	PE	40,000								40,000
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	40,000
2011	HBP Local Match	PE	400,000								400,000
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP LSSRP Bond	R/W	100,000	-100,000							
Fed. Reimb. Rate: 100.00%		4/1/2022 Linda Newton: Bond Funds approved. 3/8/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 21/22. Phase being advanced with post programming.								Total:	
2011	HBP LSSRP Bond	R/W		100,000							100,000
Fed. Reimb. Rate: 100.00%		2/11/2022 Roberta Jensen: Bond Funds approved. 2/11/2022 Roberta Jensen: RW funds revised to match approved 6D dated 02/01/2022								Total:	100,000
2011	Local AC (HBP) Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/13/2020 DLA-Admin: Delivery failure in 19/20. R/W AC conversion pushed out to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2011	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%		2/11/2022 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Delivery failure in 19/20. R/W and R/W AC conversion pushed out to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011 HBP R/W LSSRP Bond			150,000						150,000
Fed. Reimb. Rate: 100.00%	2/18/2022 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Jeremy Wright: Per 2019 survey							Total:	150,000
2011 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/13/2020 DLA-Admin: Fund line failed to deliver. 9/5/2019 Eileen Crawford: Bond Funds approved. 9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2011 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2017 Reza Fereshtehnejad: New R/W requested.							Total:	100,000
2011 HBP R/W LSSRP Bond			-40,000						-40,000
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.							Total:	-40,000
2011 HBP R/W LSSRP Bond			40,000						40,000
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.							Total:	40,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		12,284,317	3,931,936						16,216,253
Local Match		509,424	-498,666						10,758
LSSRP Bond		1,591,563	498,666						2,090,229
Local AC		3,931,936	-3,931,936						
Total		18,317,240							18,317,240

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2011	HBP	CON			3,848,902					-3,848,902		New!
	LSSRP Bond				498,666					-498,666		
Fed. Reimb. Rate: 88.53% 9/22/2023 Roberta Jensen: CON authorized. Moved CON AC conversion from Beyond to FFY 23/24.										Total:		
2011	Local AC (HBP)	CON			-3,931,936					3,931,936		New!
	Local Match				-509,424					509,424		
Fed. Reimb. Rate: 88.53% 9/22/2023 Roberta Jensen: CON authorized. Moved CON AC conversion from Beyond to FFY 23/24.										Total:		
2011	HBP	CON			83,034					-83,034		New!
	Local Match				10,758					-10,758		
Fed. Reimb. Rate: 88.53% 9/22/2023 Roberta Jensen: CON authorized. Moved CON AC conversion from Beyond to FFY 23/24.										Total:		
2011	HBP	CON								83,034	83,034	New!
	Local Match									10,758	10,758	
Fed. Reimb. Rate: 88.53% 7/17/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 07/14/23										Total:		93,792
2011	Local AC (HBP)	CON		3,931,936						-3,931,936		New!
	Local Match			509,424						-509,424		
Fed. Reimb. Rate: 88.53% 7/17/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 07/14/23										Total:		
2011	HBP	CON								3,848,902	3,848,902	New!
	LSSRP Bond									498,666	498,666	
Fed. Reimb. Rate: 88.53% 8/4/2023 Linda Newton: Bond Funds approved. 7/17/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 07/14/23										Total:		4,347,568
2011	HBP	CON		12,284,317						-12,284,317		New!
	LSSRP Bond			1,591,563						-1,591,563		
Fed. Reimb. Rate: 88.53% 8/4/2023 Linda Newton: Bond Funds approved. 10/9/2022 DLA-Admin: CON funds moved from beyond to 21/22. As requested in September 2022 Status										Total:		

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011 HBP LSSRP Bond	CON				-12,284,317			12,284,317	
Fed. Reimb. Rate: 88.53%					-1,591,563			1,591,563	
2/18/2022 Roberta Jensen: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2011 HBP LSSRP Bond	CON			-12,284,317	12,284,317				
Fed. Reimb. Rate: 88.53%				-1,591,563	1,591,563				
8/4/2023 Linda Newton: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2011 HBP LSSRP Bond	CON		-12,284,317	12,284,317					
Fed. Reimb. Rate: 88.53%			-1,591,563	1,591,563					
8/4/2023 Linda Newton: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2011 HBP LSSRP Bond	CON	-12,284,317	12,284,317						
Fed. Reimb. Rate: 88.53%		-1,591,563	1,591,563						
8/4/2023 Linda Newton: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2011 HBP LSSRP Bond	CON	-12,284,317	12,284,317						
Fed. Reimb. Rate: 88.53%		-1,591,563	1,591,563						
8/4/2023 Linda Newton: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23.									Total: _____
2011 HBP LSSRP Bond	CON	12,284,317						-12,284,317	
Fed. Reimb. Rate: 88.53%		1,591,563						-1,591,563	
8/4/2023 Linda Newton: Bond Funds approved. 10/11/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from beyond to 21/22. As requested in September 2021 Status									Total: _____
2011 HBP LSSRP Bond	CON		-12,284,317					12,284,317	
Fed. Reimb. Rate: 88.53%			-1,591,563					1,591,563	
8/4/2023 Linda Newton: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2011 HBP LSSRP Bond	CON	-12,284,317	12,284,317						
Fed. Reimb. Rate: 88.53%		-1,591,563	1,591,563						
8/4/2023 Linda Newton: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011 HBP LSSRP Bond	CON	-12,284,317	12,284,317						
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2011 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
2011 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
2011 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 10/10/2019 Jeremy Wright: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
2011 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
2011 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
2011 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011 HBP CON LSSRP Bond		469,069							469,069
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 3/23/2018 Reza Fereshtehnejad: As requested in the latest exhibit 6-D							Total:	529,842
2011 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP CON LSSRP Bond		8,096,987							8,096,987
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 10/17/2017 Reza Fereshtehnejad: As requested in 2917 survey							Total:	9,146,038
2011 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2017 Reza Fereshtehnejad: AS requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2017 Reza Fereshtehnejad: Fund line failed to deliver. 10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/4/2023 Linda Newton: Bond Funds approved. 10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011 Local AC (HBP) CON Local Match		-3,718,260							-3,718,260
Fed. Reimb. Rate: 88.53%	9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16.							Total:	-4,200,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2011 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%			3,718,260						3,718,260
			481,740						481,740
9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Delivered by EPSP using AC.									
Total: 4,200,000									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP CON LSSRP Bond			3,718,260					-3,718,260	
Fed. Reimb. Rate: 88.53%			481,740					-481,740	
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. Exhibit 6-D is required.							Total:	
2011 HBP CON LSSRP Bond			-3,718,260					3,718,260	
Fed. Reimb. Rate: 88.53%			-481,740					481,740	
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/22/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Target R/W is 1/2014. Move CON to beyond. (Prior year delivery failures.)							Total:	
2011 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/9/2015 Linda Newton: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP CON LSSRP Bond			177,060						177,060
Fed. Reimb. Rate: 88.53%			22,940						22,940
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	200,000
2011 HBP CON LSSRP Bond			3,541,200						3,541,200
Fed. Reimb. Rate: 88.53%			458,800						458,800
Fed. Reimb. Rate: 88.53%								Total:	4,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	811,250		350,000						1,161,250
R/W			80,000						80,000
CON								4,543,000	4,543,000
Total	811,250		430,000					4,543,000	5,784,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		430,000					4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		430,000					4,543,000	5,784,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		350,000						1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		350,000						1,161,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	PE		-350,000	350,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	Total: _____
3626	HBP	PE		350,000	-350,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.	Total: _____
3626	HBP	PE		-350,000	350,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 2324. NEPA not yet clear.	Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP PE Local Match			350,000						350,000
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	350,000
3626 HBP PE Local Match			86,250						86,250
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.							Total:	86,250
3626 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3626	HBP	PE	600,000								600,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	600,000
3626	HBP	PE	125,000								125,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.								Total:	125,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			80,000						80,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000						80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3626	HBP	R/W		-80,000	80,000							
Local Match												
Fed. Reimb. Rate: 100.00%			3/6/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24.								Total:	
3626	HBP	R/W		80,000	-80,000							
Local Match												
Fed. Reimb. Rate: 100.00%			2/20/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested by the local agency.								Total:	
3626	HBP	R/W		-80,000	80,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3626	HBP	R/W		80,000	-80,000							
Local Match												
Fed. Reimb. Rate: 100.00%			9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
3626	HBP	R/W		-80,000	80,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match			70,000						70,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	70,000
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match			10,000						10,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	CON					-4,543,000			4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3626	HBP	CON				-4,543,000	4,543,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626 HBP CON Local Match			-4,543,000	4,543,000					
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3626 HBP CON Local Match			4,543,000					-4,543,000	
Fed. Reimb. Rate: 100.00%	9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	_____
3626 HBP CON Local Match					-4,543,000			4,543,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3626 HBP CON Local Match				-4,543,000	4,543,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3626 HBP CON Local Match			-4,543,000	4,543,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3626 HBP CON Local Match			4,543,000					-4,543,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____
3626 HBP CON Local Match			-4,543,000					4,543,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3626 HBP CON Local Match			4,543,000					-4,543,000	
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	_____
3626 HBP CON Local Match			-4,543,000					4,543,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626 HBP Local Match	CON	-4,543,000	4,543,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3626 HBP Local Match	CON	4,543,000						-4,543,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	_____
3626 HBP Local Match	CON	-4,543,000						4,543,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3626 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP Local Match	CON	4,543,000						-4,543,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3626 HBP Local Match	CON	-4,543,000						4,543,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3626 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP Local Match	CON	4,543,000						-4,543,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	_____
3626 HBP Local Match	CON	-4,543,000						4,543,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%			4,543,000					-4,543,000	Total: _____
6/19/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D approved on 06/19/2015. Cost increase due to cost updates.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%								943,000	Total: 943,000
6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-3,600,000					3,600,000	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%			3,600,000					-3,600,000	Total: _____
10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-3,600,000					3,600,000	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626 HBP CON Local Match	2,788,000								2,788,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	2,788,000
3626 HBP CON Local Match	812,000							-812,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3626 HBP CON Local Match	-812,000							812,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3626 HBP CON Local Match	812,000							-812,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3626 HBP CON Local Match								812,000	812,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	812,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W					250,000				250,000
CON						12,936,000			12,936,000
Total	1,289,180				1,760,820	12,936,000			15,986,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,289,180				1,760,820	12,936,000			15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,760,820	12,936,000			15,986,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP	PE			-1,510,820		1,510,820				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	
2016	HBP	PE			1,510,820		-1,510,820				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.	
										Total:	
2016	HBP	PE			-1,510,820		1,510,820				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	
										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2016	HBP	PE		-1,510,820	1,510,820							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____	
2016	HBP	PE		1,510,820	-1,510,820							
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	_____	
2016	HBP	PE	-1,510,820		1,510,820							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____	
2016	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
2016	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
2016	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
2016	HBP	PE		758,000						-758,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY Beyond to Prior. As requested in September 2019 Survey.							Total:	_____	
2016	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
2016	HBP	PE	-758,000							758,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/25/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Phase has CWA extension and not all funds are expended.							Total:	_____	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2016	HBP	PE	1,818,820								1,818,820	
Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	1,818,820
2016	HBP	PE	450,000								450,000	
Local Match												
Fed. Reimb. Rate: 100.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	450,000
2016	HBP	PE	-250,000								-250,000	
Local Match												
Fed. Reimb. Rate: 100.00%			3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Linda Newton: funding removed, from Seismic strategy.								Total:	-250,000
2016	HBP	PE	531,180								531,180	
Local Match												
Fed. Reimb. Rate: 100.00%			3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.								Total:	531,180
2016	HBP	PE	250,000								250,000	
Local Match												
Fed. Reimb. Rate: 100.00%			3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	250,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2016	HBP	R/W				-250,000	250,000					
Local Match												
Fed. Reimb. Rate: 100.00%			9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
2016	HBP	R/W			250,000		-250,000					
Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	

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New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016 HBP R/W Local Match			-250,000		250,000				
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
2016 HBP R/W Local Match		-250,000	250,000						
Fed. Reimb. Rate: 100.00%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
2016 HBP R/W Local Match		-250,000	250,000						
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.							Total:	
2016 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	50,000
2016 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP R/W Local Match		200,000						-200,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
2016 HBP R/W Local Match		-200,000						200,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016 HBP R/W Local Match	200,000							-100,000	100,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	100,000
2016 HBP R/W Local Match	-100,000							100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
2016 HBP R/W Local Match	-100,000								-100,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.							Total:	-100,000
2016 HBP R/W Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						12,936,000			12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total						12,936,000			12,936,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016 HBP Local Match	CON							12,936,000		-12,936,000	
Fed. Reimb. Rate: 100.00%	9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.									Total:	
2016 HBP Local Match	CON						-12,936,000			12,936,000	
Fed. Reimb. Rate: 100.00%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2016 HBP Local Match	CON						12,936,000			-12,936,000	
Fed. Reimb. Rate: 100.00%	9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.									Total:	

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016 HBP CON Local Match					-12,936,000			12,936,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016 HBP CON Local Match					12,936,000			-12,936,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:	
2016 HBP CON Local Match			-12,936,000					12,936,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016 HBP CON Local Match			12,936,000					-12,936,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
2016 HBP CON Local Match								6,936,000	6,936,000
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	6,936,000
2016 HBP CON Local Match			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP CON Local Match			6,000,000					-6,000,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
2016 HBP CON Local Match			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016 HBP Local Match	CON	6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
2016 HBP Local Match	CON	-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016 HBP Local Match	CON	6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
2016 HBP Local Match	CON	-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2016 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP Local Match	CON	6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2016 HBP Local Match	CON	-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	
2016 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP Local Match	CON	6,000,000							6,000,000
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	6,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,068,750								1,068,750
R/W						250,000			250,000
CON								5,985,000	5,985,000
Total	1,068,750					250,000		5,985,000	7,303,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750					250,000		5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750					250,000		5,985,000	7,303,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	PE	-100,000								-100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.										Total:	-100,000
2017	HBP	PE	668,750								668,750
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey										Total:	668,750
2017	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 5/17/2012 Linda Newton: Update to match FMIS 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP PE Local Match			500,000						500,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	500,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	R/W					-250,000	250,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 26/27. As requested in 2023 HBP Annual Status.									Total:	_____
2017	HBP	R/W			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	_____

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2017	HBP	R/W			250,000		-250,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. Action taken to keep RW funds in 4-year FTIP.							Total:		
2017	HBP	R/W			-250,000		250,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. As requested in August 2022 Status.							Total:		
2017	HBP	R/W	-250,000		250,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.							Total:		
2017	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
2017	HBP	R/W	185,000								185,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:		185,000
2017	HBP	R/W										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
2017	HBP	R/W										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
2017	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
2017	HBP	R/W	65,000							-100,000	-35,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2012 Xi Zhang: 2012 HBP Survey							Total:		-35,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017 HBP R/W LSSRP Bond	-100,000							100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.							Total:	
2017 HBP R/W LSSRP Bond	100,000							-100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
2017 HBP R/W LSSRP Bond	-100,000							100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2017 HBP R/W LSSRP Bond	100,000								100,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	CON			-5,985,000					5,985,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2017	HBP	CON		-5,985,000	5,985,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2017	HBP	CON		5,985,000						-5,985,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017 HBP Local Match	CON	-5,985,000						5,985,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2017 HBP Local Match	CON	5,985,000						-5,985,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	_____
2017 HBP Local Match	CON	-5,985,000						5,985,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2017 HBP Local Match	CON	5,985,000						-5,985,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	_____
2017 HBP Local Match	CON	-5,985,000						5,985,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2017 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP Local Match	CON	5,985,000						-5,985,000	
Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
2017 HBP Local Match	CON	-5,985,000						5,985,000	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2017 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP CON Local Match		5,985,000						-5,000,000	985,000
Fed. Reimb. Rate: 100.00%	9/21/2012 Xi Zhang: 2012 HBP Survey							Total:	985,000
2017 HBP CON Local Match								5,000,000	5,000,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	5,000,000
2017 HBP CON LSSRP Bond								-5,000,000	-5,000,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	-5,000,000
2017 HBP CON LSSRP Bond		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
2017 HBP CON LSSRP Bond		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2017 HBP CON LSSRP Bond		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	
2017 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:
2017 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%			5,000,000						5,000,000
5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).									Total:

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,944,628	530,203							6,474,831
Total	8,457,441	530,203							8,987,644
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,341,774	469,389							7,811,163
Local Match	1,041,857	60,814							1,102,672
LSSRP Bond	73,809								73,809
Local AC									
Total	8,457,441	530,203							8,987,644
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	PE	15,623								15,623
	Local Match		3,906								3,906
Fed. Reimb. Rate: 80.00% 1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 1/3/2019										Total:	19,529
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
1827	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in the 2017 survey										Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP PE Local Match			400,000						400,000
Fed. Reimb. Rate: 80.00%			100,000						100,000
Fed. Reimb. Rate: 80.00%	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.							Total:	500,000
1827 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP PE Local Match			510,995						510,995
Fed. Reimb. Rate: 80.00%			127,749						127,749
Fed. Reimb. Rate: 80.00%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	638,744
1827 HBP PE Local Match			-565,480						-565,480
Fed. Reimb. Rate: 88.53%			-73,264						-73,264
Fed. Reimb. Rate: 88.53%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	-638,744
1827 HBP PE Local Match			278,900						278,900
Fed. Reimb. Rate: 80.00%			69,725						69,725
Fed. Reimb. Rate: 80.00%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	348,625
1827 HBP PE Local Match			-308,638						-308,638
Fed. Reimb. Rate: 88.53%			-39,987						-39,987
Fed. Reimb. Rate: 88.53%	4/13/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-348,625
1827 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827 HBP PE	565,480								565,480
Local Match	73,264								73,264
Fed. Reimb. Rate: 88.53%	3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	638,744
1827 HBP PE	308,638								308,638
Local Match	39,987								39,987
Fed. Reimb. Rate: 88.53%								Total:	348,625

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
Total	805,915								805,915

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	R/W	138,032								138,032
	Local Match		17,883								17,883
Fed. Reimb. Rate: 88.53%	1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D.							Total:	155,915		
1827	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
1827	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	100,000		
1827	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827 HBP R/W	486,915								486,915
Local Match	63,085								63,085
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: 550,000
1827 HBP R/W	-265,590								-265,590
Local Match	-34,410								-34,410
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.								Total: -300,000
1827 HBP R/W	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 300,000
2018 HBP R/W	-442,650								-442,650
LSSRP Bond	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 5/16/2013 Reza Fereshtehnejad: Fund line failed to deliver. 5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: -500,000
2018 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2018 HBP R/W	442,650								442,650
LSSRP Bond	57,350								57,350
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.								Total: 500,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,262,779	469,389							5,732,168
Local Match	608,039	60,814							668,854
LSSRP Bond	73,809								73,809
Local AC									
Total	5,944,628	530,203							6,474,831

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	CON		315,501	-315,501						
	Local Match			40,876	-40,876						
Fed. Reimb. Rate: 88.53% 6/12/2023 Herman Sealey: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. As requested by agency.										Total:	
1827	HBP	CON			315,501						315,501
	Local Match				40,876						40,876
Fed. Reimb. Rate: 88.53% 6/7/2023 Roberta Jensen: CON funds revised to reflect approved LAPG 6D dated 05/02/2023 for 5920(059) - parent project										Total:	356,377
1827	HBP	CON		153,888							153,888
	Local Match			19,938							19,938
Fed. Reimb. Rate: 88.53% 6/27/2022 Andy Chou: CON funds revised to reflect approved LAPG 6D dated 6/9/2022 for FPN 5920(059) - parent project.										Total:	173,826
1827	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/22/2020 DLA-Admin: Adjusted AC per 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1827	HBP	CON		241,045							241,045
	Local Match			31,230							31,230
Fed. Reimb. Rate: 88.53% 10/20/2020 Jeremy Wright: Moved funds from 19/20 to 20/21 per 2020 survey.										Total:	272,275
1827	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 3/2/2021 Jeremy Wright: Bond Funds approved. 10/20/2020 Jeremy Wright: Moved funds from 19/20 to 20/21 per the 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1827	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Adjusted AC and moved conversion into FFY 19/20 per 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827 HBP CON		-20,935							-20,935
Local Match		-2,712							-2,712
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Add funds to CON per the 2019 survey. Moved CON into FFY 20/21 per 2019 survey.							Total:	-23,647
1827 HBP CON		-180,601							-180,601
Local Match		-23,399							-23,399
Fed. Reimb. Rate: 88.53%	3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter.							Total:	-204,000
1827 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1827 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	2/27/2018 Jae-Myung Lee: Per agency's request 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Fund line has not failed to deliver. 10/1/2018 Linda Newton: Fund line failed to deliver. 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON		4,653,579						-3,918,780	734,799
Local Match		602,921						-507,720	95,201
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	830,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827 HBP CON Local Match		-3,918,780						3,918,780	
Fed. Reimb. Rate: 88.53%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON Local Match		3,918,780						-3,918,780	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827 HBP Local Match	CON	-3,918,780						3,918,780	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
								507,720	
								Total:	
1827 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
1827 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
1827 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
1827 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
1827 HBP Local Match	CON	3,918,780						-3,918,780	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								
								-507,720	
								Total:	
1827 HBP Local Match	CON	-3,918,780						3,918,780	
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								
								507,720	
								Total:	
1827 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1827 HBP CON			3,918,780						3,918,780	
Local Match			507,720						507,720	
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,426,500
2018 HBP CON										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	12/2/2019 Linda Newton: Bond Funds approved. 10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2018 HBP CON										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2018 HBP CON										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2018 HBP CON										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2018 HBP CON			569,691						-569,691	
LSSRP Bond			73,809						-73,809	
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	
2018 HBP CON			-569,691						569,691	
LSSRP Bond			-73,809						73,809	
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		569,691						-569,691
			73,809						-73,809
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
									Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2018 HBP CON LSSRP Bond			-569,691					569,691	
Fed. Reimb. Rate: 88.53%			-73,809					73,809	
	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2018 HBP CON LSSRP Bond			569,691					-569,691	
Fed. Reimb. Rate: 88.53%			73,809					-73,809	
	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2018 HBP CON LSSRP Bond			-569,691					569,691	
Fed. Reimb. Rate: 88.53%			-73,809					73,809	
	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2018	HBP	CON	61,971								61,971	
	LSSRP Bond		8,029								8,029	
Fed. Reimb. Rate: 88.53%		4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.									Total:	70,000
<hr/>												
2018	HBP	CON	507,720								507,720	
	LSSRP Bond		65,780								65,780	
Fed. Reimb. Rate: 88.53%		4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	573,500
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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(149)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
Total	500,750				350,000			3,000,000	3,850,750

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				350,000			3,000,000	3,850,750

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	PE			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
4237	HBP	PE			250,000		-250,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total: _____	
4237	HBP	PE			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237 HBP PE Local Match		-250,000	250,000						
Fed. Reimb. Rate: 100.00%	10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
4237 HBP PE Local Match		250,000	-250,000						
Fed. Reimb. Rate: 100.00%	9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	_____
4237 HBP PE Local Match	-250,000		250,000						
Fed. Reimb. Rate: 100.00%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4237 HBP PE Local Match	250,000	-250,000							
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.							Total:	_____
4237 HBP PE Local Match	-250,000	250,000							
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	_____
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	250,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP PE Local Match			500,750						500,750
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	500,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	_____		
4237	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	_____		
4237	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____		
4237	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____		

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237 HBP R/W Local Match	-100,000	100,000							
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	_____
4237 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP R/W Local Match	100,000							-100,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	_____
4237 HBP R/W Local Match	-100,000							100,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2016 Survey.							Total:	_____
4237 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	CON					-3,000,000			3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4237	HBP	CON					3,000,000			-3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.										Total:	
4237	HBP	CON			-3,000,000					3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4237	HBP	CON			3,000,000					-3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.										Total:	
4237	HBP	CON			-3,000,000					3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4237	HBP	CON		-3,000,000	3,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4237	HBP	CON		3,000,000						-3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237 HBP Local Match	CON	-3,000,000						3,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4237 HBP Local Match	CON	3,000,000						-3,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4237 HBP Local Match	CON	-3,000,000						3,000,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4237 HBP Local Match	CON	3,000,000						-2,804,200	195,800
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	195,800
4237 HBP Local Match	CON	-2,804,200						2,804,200	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.							Total:	
4237 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4237 HBP Local Match	CON	2,804,200						-2,804,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4237 HBP Local Match	CON	-2,804,200						2,804,200	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4237 HBP Local Match	CON	2,804,200							2,804,200
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	2,804,200

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(144)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,030,000								1,030,000
R/W	120,000								120,000
CON								6,854,400	6,854,400
Total	1,150,000							6,854,400	8,004,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,150,000							6,854,400	8,004,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,150,000							6,854,400	8,004,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000								1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000								1,030,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	PE	-38,250								-38,250
		Local Match									
Fed. Reimb. Rate: 100.00% 7/18/2022 Andy Chou: PE funds revised as requested by local agency.										Total:	-38,250
4197	HBP	PE	200,000		-200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.										Total:	
4197	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197 HBP PE Local Match	-200,000	200,000							
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	_____
4197 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	200,000
4197 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/22/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/24/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP PE Local Match	868,250								868,250
Fed. Reimb. Rate: 100.00%	3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	868,250

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	R/W	120,000		-120,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.										Total:	
4197	HBP	R/W		-120,000	120,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4197	HBP	R/W	-120,000	120,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.										Total:	
4197	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4197	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4197	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4197 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			55,000						55,000
9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.									
4197 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4197 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4197 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4197 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4197 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4197 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/24/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197 HBP R/W Local Match	65,000								65,000
Fed. Reimb. Rate: 100.00%	3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	65,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,854,400	6,854,400
Local Match									
LSSRP Bond									
Local AC									
Total								6,854,400	6,854,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	CON								1,992,180	1,992,180
	Local Match										
Fed. Reimb. Rate: 100.00%	3/20/2023 DLA-Admin: CON funds revised per LAPG 6-D dated 4/5/2022.							Total:	1,992,180		
4197	HBP	CON					-4,862,220			4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4197	HBP	CON				-4,862,220	4,862,220				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4197	HBP	CON			-4,862,220	4,862,220					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4197	HBP	CON			4,862,220					-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:			
4197	HBP	CON					-4,862,220			4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197 HBP CON Local Match				-4,862,220	4,862,220				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197 HBP CON Local Match			-4,862,220	4,862,220					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197 HBP CON Local Match			4,862,220					-4,862,220	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4197 HBP CON Local Match			-4,862,220					4,862,220	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197 HBP CON Local Match			4,862,220					-4,862,220	
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4197 HBP CON Local Match			-4,862,220					4,862,220	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197 HBP CON Local Match		-4,862,220	4,862,220						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197 HBP CON Local Match		-4,862,220	4,862,220						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197 HBP CON Local Match		4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197 HBP Local Match	CON	-4,862,220						4,862,220	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP Local Match	CON	4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4197 HBP Local Match	CON	-4,862,220						4,862,220	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP Local Match	CON	4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
4197 HBP Local Match	CON	-4,862,220						4,862,220	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP Local Match	CON	4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197 HBP Local Match	CON	-4,862,220						4,862,220	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP Local Match	CON	4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
4197 HBP Local Match	CON	-4,862,220						4,862,220	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP Local Match	CON	4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
4197 HBP Local Match	CON	-4,862,220						4,862,220	
Fed. Reimb. Rate: 100.00%	3/24/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton.							Total:	_____
4197 HBP Local Match	CON	4,862,220							4,862,220
Fed. Reimb. Rate: 100.00%	3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	4,862,220

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5920(139)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	540,000				710,000				1,250,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000				960,000			4,000,000	5,500,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000				960,000			4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				960,000			4,000,000	5,500,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000				1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	PE			-710,000		710,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
2020	HBP	PE		-710,000	710,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total: _____	
2020	HBP	PE	-710,000	710,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020 HBP PE Local Match	410,000								410,000
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Increased PE funds per 2020 September Survey. Partial PE in FFY 20/21 for NEPA clear. Remainder pushed to 21/22.							Total:	410,000
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match	40,000								40,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	40,000
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020 HBP PE Local Match	260,000								260,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	260,000
2020 HBP PE Local Match	140,000								140,000
Fed. Reimb. Rate: 100.00%	11/29/2012 Xi Zhang: 6-A approved 11/8/12.							Total:	140,000
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match	-50,000								-50,000
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/26/2012 Xi Zhang: 6-A dated 3/27/12							Total:	-50,000
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP PE Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.							Total:	50,000
2020 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).							Total:	400,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	R/W			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	
2020	HBP	R/W	-250,000		250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.									Total:	
2020	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
2020	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
2020	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____	
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	250,000								-250,000	
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	11/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested by Exhibit 6A approved 11/8/12.							Total:	_____	
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	-250,000								250,000	
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	_____	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020 HBP R/W Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	250,000
2020 HBP R/W LSSRP Bond	-250,000								-250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	-250,000
2020 HBP R/W LSSRP Bond	250,000							-250,000	
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2020 HBP R/W LSSRP Bond	-250,000							250,000	
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2020 HBP R/W LSSRP Bond	250,000								250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020 HBP Local Match	CON		-4,000,000	4,000,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2020 HBP Local Match	CON		4,000,000					-4,000,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	_____
2020 HBP Local Match	CON		-4,000,000					4,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2020 HBP Local Match	CON		4,000,000					-4,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	_____
2020 HBP Local Match	CON		-4,000,000					4,000,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2020 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2020 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2020 HBP Local Match	CON		4,000,000					-4,000,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
2020 HBP Local Match	CON		-4,000,000					4,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2020 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2020 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2020 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2020 HBP CON Local Match Fed. Reimb. Rate: 100.00%			4,000,000					-4,000,000	Total: _____
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
2020 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-4,000,000					4,000,000	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2020 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2020 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020 HBP CON Local Match			976,000						976,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	976,000
2020 HBP CON Local Match			3,024,000					-3,024,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
2020 HBP CON Local Match			-3,024,000					3,024,000	
Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
2020 HBP CON Local Match			3,024,000					-5,000,000	-1,976,000
Fed. Reimb. Rate: 100.00%	11/29/2012 Xi Zhang: 6-A approved 11/8/12							Total:	-1,976,000
2020 HBP CON Local Match			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2020 HBP CON Local Match			4,700,000						4,700,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match							Total:	4,700,000
2020 HBP CON LSSRP Bond			-4,700,000						-4,700,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.							Total:	-4,700,000

2022/23-2027/28 Highway Bridge Program

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
2020 HBP CON LSSRP Bond			5,000,000						-5,000,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	_____
2020 HBP CON LSSRP Bond			-5,000,000						5,000,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.							Total:	_____
2020 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2020 HBP CON LSSRP Bond			5,000,000						5,000,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									5,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
Total	628,000				350,000			5,000,000	5,978,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000			5,000,000	5,978,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
3319	HBP	PE			200,000		-200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total: _____	
3319	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319 HBP PE Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3319 HBP PE Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	200,000
3319 HBP PE Local Match		-250,000							-250,000
Fed. Reimb. Rate: 100.00%	9/20/2016 Chien Wu: Revise to reflect the actual amount authorized.							Total:	-250,000
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/9/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP PE Local Match		428,000							428,000
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey,							Total:	428,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	200,000
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project							Total:	250,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	_____
3319	HBP	R/W				150,000	-150,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	_____
3319	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
3319	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
3319	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	_____
3319	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.										Total:	_____
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3319 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3319 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			65,000						65,000
9/18/2017 Jae-Myung Lee: Per 2017 HBP survey									
3319 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3319 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3319 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3319 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3319 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match			35,000						-35,000
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	_____
3319 HBP R/W Local Match			-35,000						35,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match			35,000						35,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	CON					-5,000,000			5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3319	HBP	CON				-5,000,000	5,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3319	HBP	CON				5,000,000				-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.										Total:	_____
3319	HBP	CON			-5,000,000					5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3319	HBP	CON		-5,000,000	5,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3319	HBP	CON		-5,000,000	5,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3319	HBP	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319 HBP Local Match	CON	-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3319 HBP Local Match	CON	5,000,000						-3,312,400	1,687,600
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	_____
3319 HBP Local Match	CON	-3,312,400						3,312,400	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3319 HBP Local Match	CON	3,312,400						-3,312,400	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	_____
3319 HBP Local Match	CON	-3,312,400						3,312,400	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3319 HBP Local Match	CON	3,312,400						-3,312,400	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
3319 HBP Local Match	CON	-3,312,400						3,312,400	
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3319 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319 HBP Local Match	CON	3,312,400						-3,312,400	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3319 HBP Local Match	CON	-3,312,400						3,312,400	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319 HBP Local Match	CON	3,312,400						-2,200,000	1,112,400
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.							Total:	1,112,400
3319 HBP Local Match	CON	-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP Local Match	CON	697,450							697,450
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	697,450
3319 HBP Local Match	CON	1,502,550						-1,502,550	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3319 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEPA is not clear so leave CON funds in beyond. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319 HBP CON Local Match		-1,502,550						1,502,550	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
3319 HBP CON Local Match		1,502,550						-1,502,550	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.							Total:	
3319 HBP CON Local Match								1,502,550	1,502,550
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	1,502,550

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,140,500								1,140,500
R/W	400,000								400,000
CON								4,339,000	4,339,000
Total	1,540,500							4,339,000	5,879,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,540,500							4,339,000	5,879,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,540,500							4,339,000	5,879,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,140,500								1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,140,500								1,140,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	PE	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	100,000
3707	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3707	HBP	PE	278,000								278,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	278,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP PE Local Match			40,000						40,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	40,000
3707 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP PE Local Match			160,000						160,000
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	160,000
3707 HBP PE Local Match			56,500						56,500
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	56,500
3707 HBP PE Local Match			253,000						253,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	253,000
3707 HBP PE Local Match			253,000						253,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	253,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21 as AC. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3707	HBP	R/W		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	200,000
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3707	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/18/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	50,000
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	100,000
3707 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	6/5/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 3/19/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	50,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707 HBP R/W Local Match	-30,000								-30,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-30,000
3707 HBP R/W Local Match	30,000								30,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,339,000	4,339,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,339,000	4,339,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	CON								1,189,000	1,189,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/25/2022 Bobby Zezoff: Con funds added per LAPG 6-D dated 7/15/20.							Total:	1,189,000		
3707	HBP	CON					-3,150,000			3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3707	HBP	CON				-3,150,000	3,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3707	HBP	CON								-3,150,000	3,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3707	HBP	CON								-3,150,000	3,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____
3707 HBP Local Match	CON		-3,150,000					3,150,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON	-3,150,000	3,150,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON	-3,150,000	3,150,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	_____
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
3707 HBP Local Match	CON		-3,150,000					3,150,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON	-3,150,000	3,150,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON	-3,150,000	3,150,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	_____
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707 HBP CON Local Match			3,150,000					-2,644,000	506,000
Fed. Reimb. Rate: 100.00%	6/5/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 3/19/2013.							Total:	506,000
3707 HBP CON Local Match			-2,644,000					2,644,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3707 HBP CON Local Match			2,644,000						2,644,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,644,000
3707 HBP CON Local Match								-1,610,000	-1,610,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,610,000
3707 HBP CON Local Match								1,610,000	1,610,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	1,610,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5920(163)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	182,642								182,642
R/W									
CON			1,492,560						1,492,560
Total	182,642		1,492,560						1,675,202
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693		1,321,363						1,483,056
Local Match	20,949		171,197						192,146
LSSRP Bond									
Local AC									
Total	182,642		1,492,560						1,675,202
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4165 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

4165 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

12/5/2019 Linda Newton: Fund line has not failed to deliver.
3/18/2018 Linda Newton: Fund line failed to deliver.
10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4165 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/12/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4165 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4165 HBP PE Local Match			-41,262						-41,262
			-5,346						-5,346
Fed. Reimb. Rate: 88.53%	3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.							Total:	-46,608
4165 HBP PE Local Match			202,955						202,955
			26,295						26,295
Fed. Reimb. Rate: 88.53%	10/30/2013 Linda Newton: New eligible BPMP.							Total:	229,250

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,321,363						1,321,363
Local Match			171,197						171,197
LSSRP Bond									
Local AC									
Total			1,492,560						1,492,560

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4165	HBP	CON		-1,321,363	1,321,363						
	Local Match			-171,197	171,197						
Fed. Reimb. Rate: 88.53%	10/5/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Funds not obligated, moved to next fiscal year.							Total:			
4165	HBP	CON		181,534							181,534
	Local Match			23,520							23,520
Fed. Reimb. Rate: 88.53%	9/28/2022 DLA-Admin: CON funds revised to include skid test per PM list dated 8/26/2022.							Total:	205,054		
4165	HBP	CON		1,139,829						-1,139,829	
	Local Match			147,677						-147,677	
Fed. Reimb. Rate: 88.53%	9/23/2022 Karen Nguyen: Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested by agency.							Total:			

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4165 HBP Local Match	CON							654,751 84,830	654,751 84,830
Fed. Reimb. Rate: 88.53%	9/23/2022 Karen Nguyen: CON funds revised per PM list dated 1/27/2022							Total:	739,581
4165 HBP Local Match	CON		-485,078 -62,847					485,078 62,847	
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4165 HBP Local Match	CON		485,078 62,847					-485,078 -62,847	
Fed. Reimb. Rate: 88.53%	9/30/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4165 HBP Local Match	CON		-485,078 -62,847					485,078 62,847	
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Funds not obligated, moved to beyond until PE is authorized.							Total:	
4165 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4165 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4165 HBP Local Match	CON		-121,083 -15,688						-121,083 -15,688
Fed. Reimb. Rate: 88.53%	3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.							Total:	-136,771
4165 HBP Local Match	CON		606,161 78,535						606,161 78,535
Fed. Reimb. Rate: 88.53%	10/30/2013 Linda Newton: New eligible BPMP.							Total:	684,696

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 118

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	235,260,075	62,830,295	73,641,861	29,197,676	33,802,512	29,707,597	15,944,296	268,247,105	748,631,416
Local Match	26,514,683	4,841,819	5,545,201	1,709,130	3,627,661	1,027,026		31,014,111	74,279,631
LSSRP Bond	865,511	1,659,821	579,481	50,529	377,684				3,533,027
Local AC	13,971,186	-10,039,250	2,098,728	-6,030,664					
Total for all Phases	276,611,454	59,292,686	81,865,271	24,926,671	37,807,857	30,734,623	15,944,296	299,261,216	826,444,074