

## **2022/23-2027/28 Highway Bridge Program**

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2023, 8:59 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 118

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	235,260,075	62,830,295	73,641,861	29,197,676	33,802,512	29,707,597	15,944,296	268,247,105	748,631,416
Local Match	26,514,683	4,841,819	5,545,201	1,709,130	3,627,661	1,027,026		31,014,111	74,279,631
LSSRP Bond	865,511	1,659,821	579,481	50,529	377,684				3,533,027
Local AC	13,971,186	-10,039,250	2,098,728	-6,030,664					
<b>Total</b>	<b>276,611,454</b>	<b>59,292,686</b>	<b>81,865,271</b>	<b>24,926,671</b>	<b>37,807,857</b>	<b>30,734,623</b>	<b>15,944,296</b>	<b>299,261,216</b>	<b>826,444,074</b>