

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:02 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 570,000 | | | | | | | | 570,000 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | | | | | 4,608,800 | 4,608,800 |
| Total | 570,000 | | | | 200,000 | | | 4,608,800 | 5,378,800 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 504,621 | | | | 177,060 | | | 4,080,171 | 4,761,852 |
| Local Match | 65,379 | | | | 22,940 | | | 528,629 | 616,948 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 570,000 | | | | 200,000 | | | 4,608,800 | 5,378,800 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 504,621 | | | | | | | | 504,621 |
| Local Match | 65,379 | | | | | | | | 65,379 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 570,000 | | | | | | | | 570,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 177,060 | | | | 177,060 |
| Local Match | | | | | 22,940 | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 4,080,171 | 4,080,171 |
| Local Match | | | | | | | | 528,629 | 528,629 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,608,800 | 4,608,800 |

Project #: 5933(159)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4760 BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 800,000 | | | | 800,000 |
| R/W | | | | | | | | 25,000 | 25,000 |
| CON | | | | | | | | 5,665,800 | 5,665,800 |
| Total | | | | | 800,000 | | | 5,690,800 | 6,490,800 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| Fed \$ | | | | | 640,000 | | | 4,552,640 | 5,192,640 |
| Local Match | | | | | 160,000 | | | 1,138,160 | 1,298,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 800,000 | | | 5,690,800 | 6,490,800 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 640,000 | | | | 640,000 |
| Local Match | | | | | 160,000 | | | | 160,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 800,000 | | | | 800,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | | | | | | 20,000 | 20,000 |
| Local Match | | | | | | | | 5,000 | 5,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 25,000 | 25,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 4,532,640 | 4,532,640 |
| Local Match | | | | | | | | 1,133,160 | 1,133,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,665,800 | 5,665,800 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|------------------|--------|------------------|
| PE | 430,000 | | | | 244,000 | | | | 674,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | 3,274,600 | | 3,274,600 |
| Total | 430,000 | | | | 344,000 | | 3,274,600 | | 4,048,600 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 430,000 | | | | 344,000 | | 3,274,600 | | 4,048,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 430,000 | | | | 344,000 | | 3,274,600 | | 4,048,600 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 430,000 | | | | 244,000 | | | | 674,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 430,000 | | | | 244,000 | | | | 674,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | 3,274,600 | | 3,274,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 3,274,600 | | 3,274,600 |

Project #: 5933(138)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| PE | | | 40,000 | | | | | | 40,000 |
| R/W | | | | | 4,000 | | | | 4,000 |
| CON | | | | | | | | 291,300 | 291,300 |
| Total | | | 40,000 | | 4,000 | | | 291,300 | 335,300 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | 32,000 | | 3,200 | | | 233,040 | 268,240 |
| Local Match | | | 8,000 | | 800 | | | 58,260 | 67,060 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 40,000 | | 4,000 | | | 291,300 | 335,300 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 32,000 | | | | | | 32,000 |
| Local Match | | | 8,000 | | | | | | 8,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 40,000 | | | | | | 40,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | 3,200 | | | | 3,200 |
| Local Match | | | | | 800 | | | | 800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 4,000 | | | | 4,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 233,040 | 233,040 |
| Local Match | | | | | | | | 58,260 | 58,260 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 291,300 | 291,300 |

Project #:
5178(017)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 4815 BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 451,575 | | | | 451,575 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,528,816 | 2,528,816 |
| Total | | | | | 451,575 | | | 2,528,816 | 2,980,391 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 361,260 | | | 2,023,053 | 2,384,313 |
| Local Match | | | | | 90,315 | | | 505,763 | 596,078 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 451,575 | | | 2,528,816 | 2,980,391 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 361,260 | | | | 361,260 |
| Local Match | | | | | 90,315 | | | | 90,315 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 451,575 | | | | 451,575 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,023,053 | 2,023,053 |
| Local Match | | | | | | | | 505,763 | 505,763 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,528,816 | 2,528,816 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|------------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 766,000 | | | | | | | | 766,000 |
| R/W | 80,000 | | | | | | | | 80,000 |
| CON | 3,823,750 | | | | | | | | 3,823,750 |
| Total | 4,669,750 | | | | | | | | 4,669,750 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 748,964 | 3,385,166 | | | | | | | 4,134,130 |
| Local Match | 535,620 | | | | | | | | 535,620 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 3,385,166 | -3,385,166 | | | | | | | |
| Total | 4,669,750 | | | | | | | | 4,669,750 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 678,140 | | | | | | | | 678,140 |
| Local Match | 87,860 | | | | | | | | 87,860 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 766,000 | | | | | | | | 766,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 70,824 | | | | | | | | 70,824 |
| Local Match | 9,176 | | | | | | | | 9,176 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 80,000 | | | | | | | | 80,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 3,385,166 | | | | | | | 3,385,166 |
| Local Match | 438,584 | | | | | | | | 438,584 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 3,385,166 | -3,385,166 | | | | | | | |
| Total | 3,823,750 | | | | | | | | 3,823,750 |

Project #: 5012(103)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 1,473,000 | | | | | | | | 1,473,000 |
| R/W | 115,000 | | | | | | | | 115,000 |
| CON | 4,240,000 | 756,250 | | | | | | | 4,996,250 |
| Total | 5,828,000 | 756,250 | | | | | | | 6,584,250 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 5,159,528 | 669,508 | | | | | | | 5,829,037 |
| Local Match | 224,239 | 18,484 | 0 | | | | | | 242,723 |
| LSSRP Bond | 444,233 | 68,258 | -0 | | | | | | 512,491 |
| Local AC | | | | | | | | | |
| Total | 5,828,000 | 756,250 | | | | | | | 6,584,250 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,304,047 | | | | | | | | 1,304,047 |
| Local Match | 168,953 | | | | | | | | 168,953 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,473,000 | | | | | | | | 1,473,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 101,810 | | | | | | | | 101,810 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 13,191 | | | | | | | | 13,191 |
| Local AC | | | | | | | | | |
| Total | 115,000 | | | | | | | | 115,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 3,753,672 | 669,508 | | | | | | | 4,423,180 |
| Local Match | 55,285 | 18,484 | 0 | | | | | | 73,770 |
| LSSRP Bond | 431,043 | 68,258 | -0 | | | | | | 499,300 |
| Local AC | | | | | | | | | |
| Total | 4,240,000 | 756,250 | | | | | | | 4,996,250 |

Project #:

| |
|-----------|
| 5012(025) |
| 5012(124) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 800,000 | | | | | | | | 800,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 4,480,000 | 4,480,000 |
| Total | 800,000 | | | | 100,000 | | | 4,480,000 | 5,380,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 708,240 | | | | 88,530 | | | 3,966,144 | 4,762,914 |
| Local Match | 91,760 | | | | 11,470 | | | 513,856 | 617,086 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 800,000 | | | | 100,000 | | | 4,480,000 | 5,380,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 708,240 | | | | | | | | 708,240 |
| Local Match | 91,760 | | | | | | | | 91,760 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 800,000 | | | | | | | | 800,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 3,966,144 | 3,966,144 |
| Local Match | | | | | | | | 513,856 | 513,856 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,480,000 | 4,480,000 |

Project #: 5012(161)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 800,000 | | | | | | | | 800,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 4,480,000 | 4,480,000 |
| Total | 800,000 | | | | 100,000 | | | 4,480,000 | 5,380,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 708,240 | | | | 88,530 | | | 3,966,144 | 4,762,914 |
| Local Match | 91,760 | | | | 11,470 | | | 513,856 | 617,086 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 800,000 | | | | 100,000 | | | 4,480,000 | 5,380,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 708,240 | | | | | | | | 708,240 |
| Local Match | 91,760 | | | | | | | | 91,760 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 800,000 | | | | | | | | 800,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 3,966,144 | 3,966,144 |
| Local Match | | | | | | | | 513,856 | 513,856 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,480,000 | 4,480,000 |

Project #: 5012(160)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | Project #: |
|----------------------|-----------|-------|-------|-----------|-------|-------|-------|--------|-----------|------------|
| PE | 1,706,000 | | | | | | | | 1,706,000 | 5012(083) |
| R/W | | | | | | | | | | 5012(108) |
| CON | 2,970,335 | | | 2,264,656 | | | | | 5,234,991 | 5012(109) |
| Total | 4,676,335 | | | 2,264,656 | | | | | 6,940,991 | 5012(111) |
| | | | | | | | | | | 5012(112) |
| | | | | | | | | | | 5012(121) |
| | | | | | | | | | | 5012(137) |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| Fed \$ | 4,139,959 | | | 2,004,900 | | | | | 6,144,859 | |
| Local Match | 536,376 | | | 259,756 | | | | | 796,132 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 4,676,335 | | | 2,264,656 | | | | | 6,940,991 | |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| Fed \$ | 1,510,322 | | | | | | | | 1,510,322 | |
| Local Match | 195,678 | | | | | | | | 195,678 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,706,000 | | | | | | | | 1,706,000 | |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| Fed \$ | 2,629,638 | | | 2,004,900 | | | | | 4,634,538 | |
| Local Match | 340,697 | | | 259,756 | | | | | 600,453 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 2,970,335 | | | 2,264,656 | | | | | 5,234,991 | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 151,962 | | | | | | | | 151,962 |
| R/W | | | | | | | | | |
| CON | 1,291,520 | | | | | | | | 1,291,520 |
| Total | 1,443,482 | | | | | | | | 1,443,482 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,277,915 | | | | | | | | 1,277,915 |
| Local Match | 165,567 | | | | | | | | 165,567 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,443,482 | | | | | | | | 1,443,482 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 134,532 | | | | | | | | 134,532 |
| Local Match | 17,430 | | | | | | | | 17,430 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 151,962 | | | | | | | | 151,962 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,143,383 | | | | | | | | 1,143,383 |
| Local Match | 148,137 | | | | | | | | 148,137 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,291,520 | | | | | | | | 1,291,520 |

Project #: 5101(029)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 810,225 | | | | | | | | 810,225 |
| R/W | | | | | | | | | |
| CON | 4,135,568 | | | | | | | | 4,135,568 |
| Total | 4,945,793 | | | | | | | | 4,945,793 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 4,378,511 | | | | | | | | 4,378,511 |
| Local Match | 567,282 | | | | | | | | 567,282 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,945,793 | | | | | | | | 4,945,793 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 717,292 | | | | | | | | 717,292 |
| Local Match | 92,933 | | | | | | | | 92,933 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 810,225 | | | | | | | | 810,225 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 3,661,218 | | | | | | | | 3,661,218 |
| Local Match | 474,350 | | | | | | | | 474,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,135,568 | | | | | | | | 4,135,568 |

| |
|-------------------|
| Project #: |
| 5135(039) |
| 5135(048) |
| 5135(049) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|------------|------------|
| PE | 2,200,000 | | | | | | | | 2,200,000 |
| R/W | 3,690,000 | | | | | | | | 3,690,000 |
| CON | | | | | | | | 16,555,000 | 16,555,000 |
| Total | 5,890,000 | | | | | | | 16,555,000 | 22,445,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 5,214,417 | | | | | | | 14,656,142 | 19,870,559 |
| Local Match | 675,583 | | | | | | | 1,898,859 | 2,574,442 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 5,890,000 | | | | | | | 16,555,000 | 22,445,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,947,660 | | | | | | | | 1,947,660 |
| Local Match | 252,340 | | | | | | | | 252,340 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,200,000 | | | | | | | | 2,200,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 3,266,757 | | | | | | | | 3,266,757 |
| Local Match | 423,243 | | | | | | | | 423,243 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,690,000 | | | | | | | | 3,690,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 14,656,142 | 14,656,142 |
| Local Match | 0 | | | | | | | 1,898,859 | 1,898,859 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 16,555,000 | 16,555,000 |

Project #: 5928(104)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------------------|------------------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,750,000 | 612,000 | 301,000 | | | | | | 2,663,000 |
| R/W | 499,800 | 121,200 | 238,000 | | | | | | 859,000 |
| CON | | 13,134,000 | 1,276,000 | | | | | | 14,410,000 |
| Total | 2,249,800 | 13,867,200 | 1,815,000 | | | | | | 17,932,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,991,748 | 12,276,632 | 1,606,820 | | | | | | 15,875,200 |
| Local Match | 258,052 | 1,590,568 | 208,181 | | | | | | 2,056,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,249,800 | 13,867,200 | 1,815,000 | | | | | | 17,932,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,549,275 | 541,804 | 266,475 | | | | | | 2,357,554 |
| Local Match | 200,725 | 70,196 | 34,525 | | | | | | 305,446 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,750,000 | 612,000 | 301,000 | | | | | | 2,663,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 442,473 | 107,298 | 210,701 | | | | | | 760,473 |
| Local Match | 57,327 | 13,902 | 27,299 | | | | | | 98,527 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 499,800 | 121,200 | 238,000 | | | | | | 859,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 11,627,530 | 1,129,643 | | | | | | 12,757,173 |
| Local Match | | 1,506,470 | 146,357 | | | | | | 1,652,827 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 13,134,000 | 1,276,000 | | | | | | 14,410,000 |

Project #: 5928(125)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance.
Deck overlay and joint seal replacement.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 313,627 | | | | | | | | 313,627 |
| R/W | | | | | | | | | |
| CON | | 751,000 | | | | | | | 751,000 |
| Total | 313,627 | 751,000 | | | | | | | 1,064,627 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 277,654 | 664,860 | | | | | | | 942,514 |
| Local Match | 35,973 | 86,140 | | | | | | | 122,113 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 313,627 | 751,000 | | | | | | | 1,064,627 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 277,654 | | | | | | | | 277,654 |
| Local Match | 35,973 | | | | | | | | 35,973 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 313,627 | | | | | | | | 313,627 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | 664,860 | | | | | | | 664,860 |
| Local Match | | 86,140 | | | | | | | 86,140 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 751,000 | | | | | | | 751,000 |

Project #: 5928(154)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4729 BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|---------|-------|-------|-------|---------|-----------|
| PE | | | | 155,000 | | | | | 155,000 |
| R/W | | | | | | | | 31,000 | 31,000 |
| CON | | | | | | | | 865,200 | 865,200 |
| Total | | | | 155,000 | | | | 896,200 | 1,051,200 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 137,222 | | | | 793,406 | 930,627 |
| Local Match | | | | 17,779 | | | | 102,794 | 120,573 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 155,000 | | | | 896,200 | 1,051,200 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 137,222 | | | | | 137,222 |
| Local Match | | | | 17,779 | | | | | 17,779 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 155,000 | | | | | 155,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 27,444 | 27,444 |
| Local Match | | | | | | | | 3,556 | 3,556 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 31,000 | 31,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 765,962 | 765,962 |
| Local Match | | | | | | | | 99,238 | 99,238 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 865,200 | 865,200 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4689 BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-----------|-------|-------|-----------|-----------|
| PE | | | | | 1,115,000 | | | | 1,115,000 |
| R/W | | | | | | | | 150,000 | 150,000 |
| CON | | | | | | | | 6,241,200 | 6,241,200 |
| Total | | | | | 1,115,000 | | | 6,391,200 | 7,506,200 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 987,110 | | | 5,658,129 | 6,645,239 |
| Local Match | | | | | 127,891 | | | 733,071 | 860,961 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,115,000 | | | 6,391,200 | 7,506,200 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 987,110 | | | | 987,110 |
| Local Match | | | | | 127,891 | | | | 127,891 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,115,000 | | | | 1,115,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 132,795 | 132,795 |
| Local Match | | | | | | | | 17,205 | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 150,000 | 150,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,525,334 | 5,525,334 |
| Local Match | | | | | | | | 715,866 | 715,866 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,241,200 | 6,241,200 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4705 BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-------|-------|-------|---------------|-------|-------|-------|----------------|----------------|
| PE | | | | 93,000 | | | | | 93,000 |
| R/W | | | | | | | | 19,000 | 19,000 |
| CON | | | | | | | | 518,000 | 518,000 |
| Total | | | | 93,000 | | | | 537,000 | 630,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|---------------|-------|-------|-------|----------------|----------------|
| Fed \$ | | | | 82,333 | | | | 475,406 | 557,739 |
| Local Match | | | | 10,667 | | | | 61,594 | 72,261 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 93,000 | | | | 537,000 | 630,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|---------------|-------|-------|-------|--------|---------------|
| Fed \$ | | | | 82,333 | | | | | 82,333 |
| Local Match | | | | 10,667 | | | | | 10,667 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 93,000 | | | | | 93,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$ | | | | | | | | 16,821 | 16,821 |
| Local Match | | | | | | | | 2,179 | 2,179 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 19,000 | 19,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$ | | | | | | | | 458,585 | 458,585 |
| Local Match | | | | | | | | 59,415 | 59,415 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 518,000 | 518,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------------|----------------|-------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,580,000 | 120,000 | | | | | | | 1,700,000 |
| R/W | 240,000 | 580,000 | | | | | | | 820,000 |
| CON | 12,484,000 | | | | | | | | 12,484,000 |
| Total | 14,304,000 | 700,000 | | | | | | | 15,004,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 10,093,350 | 3,189,691 | | | | | | | 13,283,041 |
| Local Match | 1,411,269 | 80,290 | 0 | | | | | | 1,491,559 |
| LSSRP Bond | 229,400 | | | | | | | | 229,400 |
| Local AC | 2,569,981 | -2,569,981 | | | | | | | |
| Total | 14,304,000 | 700,000 | | | | | | | 15,004,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,398,774 | 106,236 | | | | | | | 1,505,010 |
| Local Match | 181,226 | 13,764 | | | | | | | 194,990 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,580,000 | 120,000 | | | | | | | 1,700,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 212,472 | 513,474 | | | | | | | 725,946 |
| Local Match | 27,528 | 66,526 | 0 | | | | | | 94,054 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 240,000 | 580,000 | | | | | | | 820,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 8,482,104 | 2,569,981 | | | | | | | 11,052,085 |
| Local Match | 1,202,515 | | | | | | | | 1,202,515 |
| LSSRP Bond | 229,400 | | | | | | | | 229,400 |
| Local AC | 2,569,981 | -2,569,981 | | | | | | | |
| Total | 12,484,000 | | | | | | | | 12,484,000 |

Project #: 5928(128)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4707 BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------------|-------|-------|----------------|----------------|
| PE | | | | | 27,000 | | | | 27,000 |
| R/W | | | | | | | | 6,000 | 6,000 |
| CON | | | | | | | | 151,200 | 151,200 |
| Total | | | | | 27,000 | | | 157,200 | 184,200 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 23,903 | | | 139,169 | 163,072 |
| Local Match | | | | | 3,097 | | | 18,031 | 21,128 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 27,000 | | | 157,200 | 184,200 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 23,903 | | | | 23,903 |
| Local Match | | | | | 3,097 | | | | 3,097 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 27,000 | | | | 27,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,312 | 5,312 |
| Local Match | | | | | | | | 688 | 688 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,000 | 6,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 133,857 | 133,857 |
| Local Match | | | | | | | | 17,343 | 17,343 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 151,200 | 151,200 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|----------------|----------------|
| PE | 180,370 | | | | 17,630 | | | | 198,000 |
| R/W | | | | | | | | 25,000 | 25,000 |
| CON | | | | | | | | 520,623 | 520,623 |
| Total | 180,370 | | | | 17,630 | | | 545,623 | 743,623 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 159,682 | | | | 15,608 | | | 483,040 | 658,329 |
| Local Match | 20,688 | | | | 2,022 | | | 62,583 | 85,294 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 180,370 | | | | 17,630 | | | 545,623 | 743,623 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 159,682 | | | | 15,608 | | | | 175,289 |
| Local Match | 20,688 | | | | 2,022 | | | | 22,711 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 180,370 | | | | 17,630 | | | | 198,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 22,133 | 22,133 |
| Local Match | | | | | | | | 2,868 | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 25,000 | 25,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 460,908 | 460,908 |
| Local Match | | | | | | | | 59,715 | 59,715 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 520,623 | 520,623 |

Project #: 5928(155)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 600,000 | | | | 603,807 | | | | 1,203,807 |
| R/W | | | | | 221,000 | | | | 221,000 |
| CON | | | | | | | | 6,420,400 | 6,420,400 |
| Total | 600,000 | | | | 824,807 | | | 6,420,400 | 7,845,207 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 531,180 | | | | 730,202 | | | 5,683,980 | 6,945,362 |
| Local Match | 68,820 | | | | 94,605 | | | 736,420 | 899,845 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | | 824,807 | | | 6,420,400 | 7,845,207 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 531,180 | | | | 534,550 | | | | 1,065,730 |
| Local Match | 68,820 | | | | 69,257 | | | | 138,077 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | | 603,807 | | | | 1,203,807 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 195,651 | | | | 195,651 |
| Local Match | | | | | 25,349 | | | | 25,349 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 221,000 | | | | 221,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,683,980 | 5,683,980 |
| Local Match | | | | | | | | 736,420 | 736,420 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,420,400 | 6,420,400 |

Project #: 5434(024)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4807 BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE | | | | | 93,625 | | | | 93,625 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 430,673 | 430,673 |
| Total | | | | | 93,625 | | | 430,673 | 524,298 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 74,900 | | | 344,538 | 419,438 |
| Local Match | | | | | 18,725 | | | 86,135 | 104,860 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 93,625 | | | 430,673 | 524,298 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 74,900 | | | | 74,900 |
| Local Match | | | | | 18,725 | | | | 18,725 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 93,625 | | | | 93,625 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 344,538 | 344,538 |
| Local Match | | | | | | | | 86,135 | 86,135 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 430,673 | 430,673 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|---------|---------|
| PE | | | 115,000 | | | | | | 115,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 334,000 | 334,000 |
| Total | | | 115,000 | | | | | 334,000 | 449,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 92,000 | | | | | 267,200 | 359,200 |
| Local Match | | | 23,000 | | | | | 66,800 | 89,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 115,000 | | | | | 334,000 | 449,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 92,000 | | | | | | 92,000 |
| Local Match | | | 23,000 | | | | | | 23,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 115,000 | | | | | | 115,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 267,200 | 267,200 |
| Local Match | | | | | | | | 66,800 | 66,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 334,000 | 334,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------------|-------|-------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,866,801 | | | | | | | | 1,866,801 |
| R/W | 275,194 | | | | | | | | 275,194 |
| CON | 9,794,250 | | | | | | | | 9,794,250 |
| Total | 11,936,245 | | | | | | | | 11,936,245 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 10,567,158 | | | | | | | | 10,567,158 |
| Local Match | 1,369,087 | | | | | | | | 1,369,087 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 11,936,245 | | | | | | | | 11,936,245 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,652,679 | | | | | | | | 1,652,679 |
| Local Match | 214,122 | | | | | | | | 214,122 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,866,801 | | | | | | | | 1,866,801 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 243,629 | | | | | | | | 243,629 |
| Local Match | 31,565 | | | | | | | | 31,565 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 275,194 | | | | | | | | 275,194 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 8,670,850 | | | | | | | | 8,670,850 |
| Local Match | 1,123,400 | | | | | | | | 1,123,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 9,794,250 | | | | | | | | 9,794,250 |

Project #: 5415(011)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | 248,402 | | | | | | | 248,402 |
| Total | | 248,402 | | | | | | | 248,402 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 198,722 | | | | | | | 198,722 |
| Local Match | | 49,680 | | | | | | | 49,680 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 248,402 | | | | | | | 248,402 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 198,722 | | | | | | | 198,722 |
| Local Match | | 49,680 | | | | | | | 49,680 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 248,402 | | | | | | | 248,402 |

Project #: 5477(009)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| PE | 370,900 | | | | | | | | 370,900 |
| R/W | 50,000 | | | | | | | | 50,000 |
| CON | 429,856 | | 227,184 | | | | | | 657,040 |
| Total | 850,756 | | 227,184 | | | | | | 1,077,940 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 753,174 | | 201,126 | | | | | | 954,300 |
| Local Match | 53,495 | | | | | | | | 53,495 |
| LSSRP Bond | 44,087 | | 26,058 | | | | | | 70,145 |
| Local AC | | | | | | | | | |
| Total | 850,756 | | 227,184 | | | | | | 1,077,940 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 328,358 | | | | | | | | 328,358 |
| Local Match | 42,542 | | | | | | | | 42,542 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 370,900 | | | | | | | | 370,900 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 44,265 | | | | | | | | 44,265 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 5,735 | | | | | | | | 5,735 |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 380,552 | | 201,126 | | | | | | 581,678 |
| Local Match | 10,952 | | | | | | | | 10,952 |
| LSSRP Bond | 38,352 | | 26,058 | | | | | | 64,410 |
| Local AC | | | | | | | | | |
| Total | 429,856 | | 227,184 | | | | | | 657,040 |

Project #:

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|-----------|
| 5444(010) |
| 5444(019) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| PE | 737,000 | | | | | | | | 737,000 |
| R/W | 50,000 | | | | | | | | 50,000 |
| CON | 595,000 | | 177,400 | | | | | | 772,400 |
| Total | 1,382,000 | | 177,400 | | | | | | 1,559,400 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,223,485 | | 157,052 | | | | | | 1,380,537 |
| Local Match | 84,534 | | | | | | | | 84,534 |
| LSSRP Bond | 73,982 | | 20,348 | | | | | | 94,329 |
| Local AC | | | | | | | | | |
| Total | 1,382,000 | | 177,400 | | | | | | 1,559,400 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 652,466 | | | | | | | | 652,466 |
| Local Match | 84,534 | | | | | | | | 84,534 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 737,000 | | | | | | | | 737,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 44,265 | | | | | | | | 44,265 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 5,735 | | | | | | | | 5,735 |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 526,754 | | 157,052 | | | | | | 683,806 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 68,247 | | 20,348 | | | | | | 88,594 |
| Local AC | | | | | | | | | |
| Total | 595,000 | | 177,400 | | | | | | 772,400 |

Project #:

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| 5444(007) |
| 5444(018) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|-------------------|-------------------|
| PE | 893,000 | | | | | | | | 893,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 15,773,800 | 15,773,800 |
| Total | 893,000 | | | | 100,000 | | | 15,773,800 | 16,766,800 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 790,573 | | | | 88,530 | | | 13,964,545 | 14,843,648 |
| Local Match | 102,427 | | | | 11,470 | | | 1,809,255 | 1,923,152 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 893,000 | | | | 100,000 | | | 15,773,800 | 16,766,800 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 790,573 | | | | | | | | 790,573 |
| Local Match | 102,427 | | | | | | | | 102,427 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 893,000 | | | | | | | | 893,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 13,964,545 | 13,964,545 |
| Local Match | | | | | | | | 1,809,255 | 1,809,255 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 15,773,800 | 15,773,800 |

Project #: 5126(015)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|---------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 50,000 | | | | | | | | 50,000 |
| R/W | | | | | | | | | |
| CON | | | 2,100,000 | | | | | | 2,100,000 |
| Total | 50,000 | | 2,100,000 | | | | | | 2,150,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 44,265 | | 1,859,130 | | | | | | 1,903,395 |
| Local Match | 5,735 | | 240,870 | | | | | | 246,605 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | 2,100,000 | | | | | | 2,150,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 44,265 | | | | | | | | 44,265 |
| Local Match | 5,735 | | | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | | 1,859,130 | | | | | | 1,859,130 |
| Local Match | | | 240,870 | | | | | | 240,870 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 2,100,000 | | | | | | 2,100,000 |

Project #: 5137(046)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 940,000 | | | | | | | | 940,000 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | | | | | 8,312,920 | 8,312,920 |
| Total | 940,000 | | | | 200,000 | | | 8,312,920 | 9,452,920 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 832,182 | | | | 177,060 | | | 7,359,428 | 8,368,670 |
| Local Match | 107,818 | | | | 22,940 | | | 953,492 | 1,084,250 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 940,000 | | | | 200,000 | | | 8,312,920 | 9,452,920 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 832,182 | | | | | | | | 832,182 |
| Local Match | 107,818 | | | | | | | | 107,818 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 940,000 | | | | | | | | 940,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 177,060 | | | | 177,060 |
| Local Match | | | | | 22,940 | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 7,359,428 | 7,359,428 |
| Local Match | | | | | | | | 953,492 | 953,492 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,312,920 | 8,312,920 |

Project #: 5303(021)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|--------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | 50,000 | | | | | | | | 50,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 389,620 | | | 389,620 |
| Total | 50,000 | | | | | 389,620 | | | 439,620 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 44,265 | | | | | 344,931 | | | 389,196 |
| Local Match | 5,735 | | | | | 44,689 | | | 50,424 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | | 389,620 | | | 439,620 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 44,265 | | | | | | | | 44,265 |
| Local Match | 5,735 | | | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 344,931 | | | 344,931 |
| Local Match | | | | | | 44,689 | | | 44,689 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 389,620 | | | 389,620 |

Project #: 5303(019)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|------------------|-------|--------|------------------|
| PE | 485,000 | | | | 440,000 | | | | 925,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | 1,557,403 | | | 1,557,403 |
| Total | 485,000 | | | | 540,000 | 1,557,403 | | | 2,582,403 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 429,371 | | | | 478,062 | 1,378,769 | | | 2,286,201 |
| Local Match | 55,630 | | | | 61,938 | 178,634 | | | 296,202 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 485,000 | | | | 540,000 | 1,557,403 | | | 2,582,403 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 429,371 | | | | 389,532 | | | | 818,903 |
| Local Match | 55,630 | | | | 50,468 | | | | 106,098 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 485,000 | | | | 440,000 | | | | 925,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 1,378,769 | | | 1,378,769 |
| Local Match | | | | | | 178,634 | | | 178,634 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,557,403 | | | 1,557,403 |

Project #:

5225(027)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|---------|-----------|-------|-------|------------|-------|-------|--------|------------|
| PE | 748,600 | 1,066,400 | | | | | | | 1,815,000 |
| R/W | | 750,000 | | | | | | | 750,000 |
| CON | | | | | 11,222,000 | | | | 11,222,000 |
| Total | 748,600 | 1,816,400 | | | 11,222,000 | | | | 13,787,000 |

Project #:
5225(026)

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-----------|-------|-------|------------|-------|-------|--------|------------|
| Fed \$ | 662,736 | 1,608,059 | | | 9,934,837 | | | | 12,205,631 |
| Local Match | 85,864 | 208,341 | | | 1,287,163 | | | | 1,581,369 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 748,600 | 1,816,400 | | | 11,222,000 | | | | 13,787,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------------|---------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 662,736 | 944,084 | | | | | | | 1,606,820 |
| Local Match | 85,864 | 122,316 | | | | | | | 208,181 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 748,600 | 1,066,400 | | | | | | | 1,815,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 663,975 | | | | | | | 663,975 |
| Local Match | | 86,025 | | | | | | | 86,025 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 750,000 | | | | | | | 750,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|------------|-------|-------|--------|------------|
| Fed \$ | | | | | 9,934,837 | | | | 9,934,837 |
| Local Match | | | | | 1,287,163 | | | | 1,287,163 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 11,222,000 | | | | 11,222,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4805 BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE | | | | | 117,446 | | | | 117,446 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 540,554 | 540,554 |
| Total | | | | | 117,446 | | | 540,554 | 658,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| Fed \$ | | | | | 93,957 | | | 432,443 | 526,400 |
| Local Match | | | | | 23,489 | | | 108,111 | 131,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 117,446 | | | 540,554 | 658,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 93,957 | | | | 93,957 |
| Local Match | | | | | 23,489 | | | | 23,489 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 117,446 | | | | 117,446 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 432,443 | 432,443 |
| Local Match | | | | | | | | 108,111 | 108,111 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 540,554 | 540,554 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| PE | 1,657,600 | | | | | | | | 1,657,600 |
| R/W | 216,000 | | | | | | | | 216,000 |
| CON | | | | 4,585,000 | | | | | 4,585,000 |
| Total | 1,873,600 | | | 4,585,000 | | | | | 6,458,600 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,683,473 | | | 4,585,000 | | | | | 6,268,473 |
| Local Match | 190,127 | | | | | | | | 190,127 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,873,600 | | | 4,585,000 | | | | | 6,458,600 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,467,473 | | | | | | | | 1,467,473 |
| Local Match | 190,127 | | | | | | | | 190,127 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,657,600 | | | | | | | | 1,657,600 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 216,000 | | | | | | | | 216,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 216,000 | | | | | | | | 216,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 4,585,000 | | | | | 4,585,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 4,585,000 | | | | | 4,585,000 |

Project #: 5277(025)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 854,121 | | | | 640,000 | | | | 1,494,121 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | | | | | 4,000,000 | 4,000,000 |
| Total | 854,121 | | | | 840,000 | | | 4,000,000 | 5,694,121 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 854,121 | | | | 840,000 | | | 4,000,000 | 5,694,121 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 854,121 | | | | 840,000 | | | 4,000,000 | 5,694,121 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 854,121 | | | | 640,000 | | | | 1,494,121 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 854,121 | | | | 640,000 | | | | 1,494,121 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 200,000 | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 4,000,000 | 4,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,000,000 | 4,000,000 |

Project #: 5277(028)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|--------|-------|---------|-----------|-------|--------|-----------|
| PE | 884,494 | | 60,000 | | 187,656 | | | | 1,132,150 |
| R/W | | | | | 13,000 | | | | 13,000 |
| CON | | | | | | 1,594,600 | | | 1,594,600 |
| Total | 884,494 | | 60,000 | | 200,656 | 1,594,600 | | | 2,739,750 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 884,494 | | 60,000 | | 200,656 | 1,594,600 | | | 2,739,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 884,494 | | 60,000 | | 200,656 | 1,594,600 | | | 2,739,750 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 884,494 | | 60,000 | | 187,656 | | | | 1,132,150 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 884,494 | | 60,000 | | 187,656 | | | | 1,132,150 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 13,000 | | | | 13,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 13,000 | | | | 13,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 1,594,600 | | | 1,594,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,594,600 | | | 1,594,600 |

Project #: 5277(027)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|--------|-------|---------|-------|-------|---------|-----------|
| PE | 479,070 | | 60,000 | | 369,567 | | | | 908,637 |
| R/W | | | | | 25,000 | | | | 25,000 |
| CON | | | | | | | | 695,086 | 695,086 |
| Total | 479,070 | | 60,000 | | 394,567 | | | 695,086 | 1,628,723 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 424,121 | | 53,118 | | 349,310 | | | 615,360 | 1,441,908 |
| Local Match | 54,949 | | 6,882 | 0 | 45,257 | | | 79,726 | 186,815 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 479,070 | | 60,000 | | 394,567 | | | 695,086 | 1,628,723 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 424,121 | | 53,118 | | 327,178 | | | | 804,416 |
| Local Match | 54,949 | | 6,882 | 0 | 42,389 | | | | 104,221 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 479,070 | | 60,000 | | 369,567 | | | | 908,637 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 22,133 | | | | 22,133 |
| Local Match | | | -0 | | 2,868 | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 25,000 | | | | 25,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 615,360 | 615,360 |
| Local Match | | | | | | | | 79,726 | 79,726 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 695,086 | 695,086 |

Project #:

5277(026)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| PE | 4,970,000 | | | | | | | | 4,970,000 |
| R/W | | | | | | | | | |
| CON | 38,273,229 | | | | | | | | 38,273,229 |
| Total | 43,243,229 | | | | | | | | 43,243,229 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 37,859,290 | | | | | | | | 37,859,290 |
| Local Match | 5,383,939 | | | | | | | | 5,383,939 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 43,243,229 | | | | | | | | 43,243,229 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 3,976,000 | | | | | | | | 3,976,000 |
| Local Match | 994,000 | | | | | | | | 994,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,970,000 | | | | | | | | 4,970,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 33,883,290 | | | | | | | | 33,883,290 |
| Local Match | 4,389,939 | | | | | | | | 4,389,939 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 38,273,229 | | | | | | | | 38,273,229 |

Project #:

| |
|-----------|
| 5166(015) |
| 5166(025) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 500,000 | | | | | 847,500 | 1,347,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 7,546,000 | 7,546,000 |
| Total | | | 500,000 | | | | | 8,393,500 | 8,893,500 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 400,000 | | | | | 6,714,800 | 7,114,800 |
| Local Match | | | 100,000 | | | | | 1,678,700 | 1,778,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 500,000 | | | | | 8,393,500 | 8,893,500 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 400,000 | | | | | 678,000 | 1,078,000 |
| Local Match | | | 100,000 | | | | | 169,500 | 269,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 500,000 | | | | | 847,500 | 1,347,500 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 6,036,800 | 6,036,800 |
| Local Match | | | | | | | | 1,509,200 | 1,509,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,546,000 | 7,546,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE | 821,000 | | | | 389,710 | | | | 1,210,710 |
| R/W | | | 448,500 | | | | | | 448,500 |
| CON | | | | | | | | 6,539,155 | 6,539,155 |
| Total | 821,000 | | 448,500 | | 389,710 | | | 6,539,155 | 8,198,365 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 821,000 | | 448,500 | | 389,710 | | | 6,539,155 | 8,198,365 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 821,000 | | 448,500 | | 389,710 | | | 6,539,155 | 8,198,365 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 821,000 | | | | 389,710 | | | | 1,210,710 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 821,000 | | | | 389,710 | | | | 1,210,710 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 448,500 | | | | | | 448,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 448,500 | | | | | | 448,500 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 6,539,155 | 6,539,155 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,539,155 | 6,539,155 |

Project #: 5927(104)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|------------------|-------|--------|------------------|
| PE | 556,300 | | | | 227,450 | | | | 783,750 |
| R/W | | | | | 225,000 | | | | 225,000 |
| CON | | | | | | 4,389,000 | | | 4,389,000 |
| Total | 556,300 | | | | 452,450 | 4,389,000 | | | 5,397,750 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 492,492 | | | | 400,554 | 3,885,582 | | | 4,778,628 |
| Local Match | 63,808 | | | | 51,896 | 503,418 | | | 619,122 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 556,300 | | | | 452,450 | 4,389,000 | | | 5,397,750 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 492,492 | | | | 201,361 | | | | 693,854 |
| Local Match | 63,808 | | | | 26,089 | | | | 89,896 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 556,300 | | | | 227,450 | | | | 783,750 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 199,193 | | | | 199,193 |
| Local Match | | | | | 25,808 | | | | 25,808 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 225,000 | | | | 225,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 3,885,582 | | | 3,885,582 |
| Local Match | | | | | | 503,418 | | | 503,418 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 4,389,000 | | | 4,389,000 |

Project #: 5927(097)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|------------------|-------|--------|------------------|
| PE | 610,000 | | | | | | | | 610,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | 2,618,000 | | | 2,618,000 |
| Total | 610,000 | | | | 250,000 | 2,618,000 | | | 3,478,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 540,033 | | | | 221,325 | 2,317,715 | | | 3,079,073 |
| Local Match | 69,967 | | | | 28,675 | 300,285 | | | 398,927 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 610,000 | | | | 250,000 | 2,618,000 | | | 3,478,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 540,033 | | | | | | | | 540,033 |
| Local Match | 69,967 | | | | | | | | 69,967 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 610,000 | | | | | | | | 610,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 221,325 | | | | 221,325 |
| Local Match | | | | | 28,675 | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 2,317,715 | | | 2,317,715 |
| Local Match | | | | | | 300,285 | | | 300,285 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,618,000 | | | 2,618,000 |

Project #: 5927(099)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 1,108,000 | | | | | | | | 1,108,000 |
| R/W | | | | | 160,000 | | | | 160,000 |
| CON | | | | | | | | 5,400,000 | 5,400,000 |
| Total | 1,108,000 | | | | 160,000 | | | 5,400,000 | 6,668,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 980,912 | | | | 141,648 | | | 4,780,620 | 5,903,180 |
| Local Match | 127,088 | | | | 18,352 | | | 619,380 | 764,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,108,000 | | | | 160,000 | | | 5,400,000 | 6,668,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 980,912 | | | | | | | | 980,912 |
| Local Match | 127,088 | | | | | | | | 127,088 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,108,000 | | | | | | | | 1,108,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 141,648 | | | | 141,648 |
| Local Match | | | | | 18,352 | | | | 18,352 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 160,000 | | | | 160,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 4,780,620 | 4,780,620 |
| Local Match | | | | | | | | 619,380 | 619,380 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,400,000 | 5,400,000 |

Project #: 5927(098)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 503,250 | | | | | | 503,250 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,818,200 | 2,818,200 |
| Total | | | 503,250 | | | | | 2,818,200 | 3,321,450 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 402,600 | | | | | 2,254,560 | 2,657,160 |
| Local Match | | | 100,650 | | | | | 563,640 | 664,290 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 503,250 | | | | | 2,818,200 | 3,321,450 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 402,600 | | | | | | 402,600 |
| Local Match | | | 100,650 | | | | | | 100,650 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 503,250 | | | | | | 503,250 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,254,560 | 2,254,560 |
| Local Match | | | | | | | | 563,640 | 563,640 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,818,200 | 2,818,200 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|----------------|----------------|
| PE | 350,000 | | | | | | | | 350,000 |
| R/W | | | | | 81,252 | | | | 81,252 |
| CON | | | | | | | | 354,200 | 354,200 |
| Total | 350,000 | | | | 81,252 | | | 354,200 | 785,452 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 350,000 | | | | 81,252 | | | 354,200 | 785,452 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | | | | 81,252 | | | 354,200 | 785,452 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 350,000 | | | | | | | | 350,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | | | | | | | | 350,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 81,252 | | | | 81,252 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 81,252 | | | | 81,252 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 354,200 | 354,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 354,200 | 354,200 |

Project #: 5927(100)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3963 BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| PE | 830,000 | | | | | | | | 830,000 |
| R/W | 200,000 | | | | | | | | 200,000 |
| CON | | | | | | | 4,114,500 | | 4,114,500 |
| Total | 1,030,000 | | | | | | 4,114,500 | | 5,144,500 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | 1,030,000 | | | | | | 4,114,500 | | 5,144,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,030,000 | | | | | | 4,114,500 | | 5,144,500 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 830,000 | | | | | | | | 830,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 830,000 | | | | | | | | 830,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 200,000 | | | | | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | | | | | | | 4,114,500 | | 4,114,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 4,114,500 | | 4,114,500 |

Project #: 5927(094)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 705,424 | | | | | | | | 705,424 |
| R/W | | | | | | | | | |
| CON | | 3,637,000 | | | | | | | 3,637,000 |
| Total | 705,424 | 3,637,000 | | | | | | | 4,342,424 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 624,512 | 3,219,836 | | | | | | | 3,844,348 |
| Local Match | 80,912 | 417,164 | | | | | | | 498,076 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 705,424 | 3,637,000 | | | | | | | 4,342,424 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 624,512 | | | | | | | | 624,512 |
| Local Match | 80,912 | | | | | | | | 80,912 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 705,424 | | | | | | | | 705,424 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 3,219,836 | | | | | | | 3,219,836 |
| Local Match | | 417,164 | | | | | | | 417,164 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 3,637,000 | | | | | | | 3,637,000 |

Project #: 5361(023)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 4659 BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-------|-------|-------|--------|-------|-------|-------|---------|---------|
| PE | | | | 52,640 | | | | | 52,640 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 197,064 | 197,064 |
| Total | | | | 52,640 | | | | 197,064 | 249,704 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|--------|-------|-------|-------|---------|---------|
| Fed \$ | | | | 42,112 | | | | 157,651 | 199,763 |
| Local Match | | | | 10,528 | | | | 39,413 | 49,941 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 52,640 | | | | 197,064 | 249,704 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| Fed \$ | | | | 42,112 | | | | | 42,112 |
| Local Match | | | | 10,528 | | | | | 10,528 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 52,640 | | | | | 52,640 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 157,651 | 157,651 |
| Local Match | | | | | | | | 39,413 | 39,413 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 197,064 | 197,064 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|---------|-------|---------|-------|-----------|--------|-----------|
| PE | 655,700 | | 126,800 | | 235,500 | | | | 1,018,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | 3,206,000 | | 3,206,000 |
| Total | 655,700 | | 126,800 | | 285,500 | | 3,206,000 | | 4,274,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 655,700 | | 126,800 | | 285,500 | | 3,206,000 | | 4,274,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 655,700 | | 126,800 | | 285,500 | | 3,206,000 | | 4,274,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 655,700 | | 126,800 | | 235,500 | | | | 1,018,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 655,700 | | 126,800 | | 235,500 | | | | 1,018,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | 3,206,000 | | 3,206,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 3,206,000 | | 3,206,000 |

Project #: 5176(008)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|------------------|------------------|
| PE | 741,879 | | | | 488,100 | | | | 1,229,979 |
| R/W | | | | | 724,900 | | | | 724,900 |
| CON | | | | | | | | 5,756,800 | 5,756,800 |
| Total | 741,879 | | | | 1,213,000 | | | 5,756,800 | 7,711,679 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 656,785 | | | | 1,073,869 | | | 5,096,495 | 6,827,149 |
| Local Match | 85,094 | | | | 139,131 | | | 660,305 | 884,530 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 741,879 | | | | 1,213,000 | | | 5,756,800 | 7,711,679 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 656,785 | | | | 432,115 | | | | 1,088,900 |
| Local Match | 85,094 | | | | 55,985 | | | | 141,079 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 741,879 | | | | 488,100 | | | | 1,229,979 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 641,754 | | | | 641,754 |
| Local Match | | | | | 83,146 | | | | 83,146 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 724,900 | | | | 724,900 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,096,495 | 5,096,495 |
| Local Match | | | | | | | | 660,305 | 660,305 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,756,800 | 5,756,800 |

Project #: 5159(018)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4677 BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Change!

Project #:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 899,400 | | | | 899,400 |
| R/W | | | | | | | | 260,000 | 260,000 |
| CON | | | | | | | | 3,721,200 | 3,721,200 |
| Total | | | | | 899,400 | | | 3,981,200 | 4,880,600 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| Fed \$ | | | | | 719,520 | | | 3,184,960 | 3,904,480 |
| Local Match | | | | | 179,880 | | | 796,240 | 976,120 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 899,400 | | | 3,981,200 | 4,880,600 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 719,520 | | | | 719,520 |
| Local Match | | | | | 179,880 | | | | 179,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 899,400 | | | | 899,400 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 208,000 | 208,000 |
| Local Match | | | | | | | | 52,000 | 52,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 260,000 | 260,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,976,960 | 2,976,960 |
| Local Match | | | | | | | | 744,240 | 744,240 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,721,200 | 3,721,200 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 833,600 | | | | 833,600 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,760,000 | 4,760,000 |
| Total | | | | | 833,600 | | | 4,760,000 | 5,593,600 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 666,880 | | | 3,808,000 | 4,474,880 |
| Local Match | | | | | 166,720 | | | 952,000 | 1,118,720 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 833,600 | | | 4,760,000 | 5,593,600 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 666,880 | | | | 666,880 |
| Local Match | | | | | 166,720 | | | | 166,720 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 833,600 | | | | 833,600 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 3,808,000 | 3,808,000 |
| Local Match | | | | | | | | 952,000 | 952,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,760,000 | 4,760,000 |

Project #: 5159(026)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 740,825 | | | | 450,175 | | | | 1,191,000 |
| R/W | | | | | 525,000 | | | | 525,000 |
| CON | | | | | | | | 5,551,000 | 5,551,000 |
| Total | 740,825 | | | | 975,175 | | | 5,551,000 | 7,267,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 740,825 | | | | 975,175 | | | 5,551,000 | 7,267,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 740,825 | | | | 975,175 | | | 5,551,000 | 7,267,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 740,825 | | | | 450,175 | | | | 1,191,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 740,825 | | | | 450,175 | | | | 1,191,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 525,000 | | | | 525,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 525,000 | | | | 525,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,551,000 | 5,551,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,551,000 | 5,551,000 |

Project #: 5159(017)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 637,426 | | | | | | | | 637,426 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,136,441 | 1,136,441 |
| Total | 637,426 | | | | | | | 1,136,441 | 1,773,867 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 564,313 | | | | | | | 1,006,091 | 1,570,404 |
| Local Match | 73,113 | | | | | | | 130,350 | 203,463 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 637,426 | | | | | | | 1,136,441 | 1,773,867 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 564,313 | | | | | | | | 564,313 |
| Local Match | 73,113 | | | | | | | | 73,113 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 637,426 | | | | | | | | 637,426 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 1,006,091 | 1,006,091 |
| Local Match | -0 | | | | | | | 130,350 | 130,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,136,441 | 1,136,441 |

Project #: 5159(022)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4761 BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 188,000 | | | | 188,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,050,000 | 1,050,000 |
| Total | | | | | 188,000 | | | 1,050,000 | 1,238,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 150,400 | | | 840,000 | 990,400 |
| Local Match | | | | | 37,600 | | | 210,000 | 247,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 188,000 | | | 1,050,000 | 1,238,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 150,400 | | | | 150,400 |
| Local Match | | | | | 37,600 | | | | 37,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 188,000 | | | | 188,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 840,000 | 840,000 |
| Local Match | | | | | | | | 210,000 | 210,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,050,000 | 1,050,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 600,000 | | | | | | | | 600,000 |
| R/W | 350,000 | | | | | | | | 350,000 |
| CON | 3,560,000 | | | | | | | | 3,560,000 |
| Total | 4,510,000 | | | | | | | | 4,510,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 4,510,000 | | | | | | | | 4,510,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,510,000 | | | | | | | | 4,510,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 600,000 | | | | | | | | 600,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | | | | | | 600,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 350,000 | | | | | | | | 350,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | | | | | | | | 350,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 3,560,000 | | | | | | | | 3,560,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,560,000 | | | | | | | | 3,560,000 |

Project #: 5043(038)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|-------|------------------|----------------|-------|-------|--------|------------------|
| PE | 1,142,282 | | | | 71,718 | | | | 1,214,000 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | 2,198,000 | | | | | 2,198,000 |
| Total | 1,142,282 | | | 2,198,000 | 271,718 | | | | 3,612,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|------------------|----------------|-------|-------|--------|------------------|
| Fed \$ | 1,142,282 | | | 2,198,000 | 271,718 | | | | 3,612,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,142,282 | | | 2,198,000 | 271,718 | | | | 3,612,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|-------|-------|-------|---------------|-------|-------|--------|------------------|
| Fed \$ | 1,142,282 | | | | 71,718 | | | | 1,214,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,142,282 | | | | 71,718 | | | | 1,214,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$ | | | | | 200,000 | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | | | | 2,198,000 | | | | | 2,198,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 2,198,000 | | | | | 2,198,000 |

Project #: 5921(068)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 899,260 | | | | | | | | 899,260 |
| R/W | 400,000 | | | | | | | | 400,000 |
| CON | | | 4,762,380 | | | | | | 4,762,380 |
| Total | 1,299,260 | | 4,762,380 | | | | | | 6,061,640 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,299,260 | | 4,762,380 | | | | | | 6,061,640 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,299,260 | | 4,762,380 | | | | | | 6,061,640 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 899,260 | | | | | | | | 899,260 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 899,260 | | | | | | | | 899,260 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 400,000 | | | | | | | | 400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | | 400,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | | 4,762,380 | | | | | | 4,762,380 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 4,762,380 | | | | | | 4,762,380 |

Project #: 5921(061)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|---------|-----------|-----------|
| PE | | | 900,000 | | | | | | 900,000 |
| R/W | | | | | | | 200,000 | | 200,000 |
| CON | | | | | | | | 5,000,000 | 5,000,000 |
| Total | | | 900,000 | | | | 200,000 | 5,000,000 | 6,100,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 900,000 | | | | 200,000 | 5,000,000 | 6,100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 900,000 | | | | 200,000 | 5,000,000 | 6,100,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 900,000 | | | | | | 900,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 900,000 | | | | | | 900,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | 200,000 | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 200,000 | | 200,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,000,000 | 5,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,000,000 | 5,000,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 842,260 | | | | | | | | 842,260 |
| R/W | 94,000 | | | | | | | | 94,000 |
| CON | | 4,478,600 | | | | | | | 4,478,600 |
| Total | 936,260 | 4,478,600 | | | | | | | 5,414,860 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 828,871 | 3,964,905 | | | | | | | 4,793,776 |
| Local Match | 107,389 | 513,695 | | | | | | 0 | 621,084 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 936,260 | 4,478,600 | | | | | | | 5,414,860 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 745,653 | | | | | | | | 745,653 |
| Local Match | 96,607 | | | | | | | | 96,607 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 842,260 | | | | | | | | 842,260 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 83,218 | | | | | | | | 83,218 |
| Local Match | 10,782 | | | | | | | | 10,782 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 94,000 | | | | | | | | 94,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 3,964,905 | | | | | | | 3,964,905 |
| Local Match | | 513,695 | | | | | | 0 | 513,695 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 4,478,600 | | | | | | | 4,478,600 |

Project #:

| |
|-----------|
| 5921(060) |
| 5921(074) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|-------|-------|----------------|------------------|------------------|
| PE | | | 900,000 | | | | | | 900,000 |
| R/W | | | | | | | 200,000 | | 200,000 |
| CON | | | | | | | | 5,000,000 | 5,000,000 |
| Total | | | 900,000 | | | | 200,000 | 5,000,000 | 6,100,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 900,000 | | | | 200,000 | 5,000,000 | 6,100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 900,000 | | | | 200,000 | 5,000,000 | 6,100,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 900,000 | | | | | | 900,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 900,000 | | | | | | 900,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | 200,000 | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 200,000 | | 200,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,000,000 | 5,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,000,000 | 5,000,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|---------|-----------|-----------|
| PE | | | 900,000 | | | | | | 900,000 |
| R/W | | | | | | | 200,000 | | 200,000 |
| CON | | | | | | | | 5,000,000 | 5,000,000 |
| Total | | | 900,000 | | | | 200,000 | 5,000,000 | 6,100,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 900,000 | | | | 200,000 | 5,000,000 | 6,100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 900,000 | | | | 200,000 | 5,000,000 | 6,100,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 900,000 | | | | | | 900,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 900,000 | | | | | | 900,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | 200,000 | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 200,000 | | 200,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,000,000 | 5,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,000,000 | 5,000,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4804 BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 1,785,000 | | | | 1,785,000 |
| Total | | | | | 1,785,000 | | | | 1,785,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 1,428,000 | | | | 1,428,000 |
| Local Match | | | | | 357,000 | | | | 357,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,785,000 | | | | 1,785,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 1,428,000 | | | | 1,428,000 |
| Local Match | | | | | 357,000 | | | | 357,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,785,000 | | | | 1,785,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| PE | 6,400,000 | | | | 4,000,000 | | | | 10,400,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 84,000,000 | 84,000,000 |
| Total | 6,400,000 | | | | 4,000,000 | | | 84,000,000 | 94,400,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 5,665,920 | | | | 3,541,200 | | | 74,365,200 | 83,572,320 |
| Local Match | 734,080 | | | | 458,800 | | | 9,634,800 | 10,827,680 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,400,000 | | | | 4,000,000 | | | 84,000,000 | 94,400,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 5,665,920 | | | | 3,541,200 | | | | 9,207,120 |
| Local Match | 734,080 | | | | 458,800 | | | | 1,192,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,400,000 | | | | 4,000,000 | | | | 10,400,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 74,365,200 | 74,365,200 |
| Local Match | | | | | | | | 9,634,800 | 9,634,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 84,000,000 | 84,000,000 |

Project #: 5934(168)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------------|-------|-------|-------|-------|-------|-------|--------|-------------------|
| PE | 4,823,125 | | | | | | | | 4,823,125 |
| R/W | 350,000 | | | | | | | | 350,000 |
| CON | 31,040,890 | | | | | | | | 31,040,890 |
| Total | 36,214,015 | | | | | | | | 36,214,015 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 32,060,267 | | | | | | | | 32,060,267 |
| Local Match | 4,153,748 | | | | | | | | 4,153,748 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 36,214,015 | | | | | | | | 36,214,015 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 4,269,913 | | | | | | | | 4,269,913 |
| Local Match | 553,212 | | | | | | | | 553,212 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,823,125 | | | | | | | | 4,823,125 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 309,855 | | | | | | | | 309,855 |
| Local Match | 40,145 | | | | | | | | 40,145 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | | | | | | | | 350,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 27,480,500 | | | | | | | | 27,480,500 |
| Local Match | 3,560,390 | | | | | | | | 3,560,390 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 31,040,890 | | | | | | | | 31,040,890 |

Project #: 5934(177)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|-------|-------|---------|-------|-------|-------|-------|---------|---------|
| PE | | | 232,000 | | | | | | 232,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 694,908 | 694,908 |
| Total | | | 232,000 | | | | | 694,908 | 926,908 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 185,600 | | | | | 555,926 | 741,526 |
| Local Match | | | 46,400 | | | | | 138,982 | 185,382 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 232,000 | | | | | 694,908 | 926,908 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 185,600 | | | | | | 185,600 |
| Local Match | | | 46,400 | | | | | | 46,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 232,000 | | | | | | 232,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 555,926 | 555,926 |
| Local Match | | | | | | | | 138,982 | 138,982 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 694,908 | 694,908 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---------------|-------|--------------|-------|----------------|-------|-------|--------|----------------|
| PE | 75,000 | | 9,000 | | | | | | 84,000 |
| R/W | | | | | | | | | |
| CON | | | | | 343,750 | | | | 343,750 |
| Total | 75,000 | | 9,000 | | 343,750 | | | | 427,750 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 66,398 | | 7,968 | | 304,322 | | | | 378,687 |
| Local Match | 8,603 | | 1,032 | | 39,428 | | | 0 | 49,063 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | | 9,000 | | 343,750 | | | | 427,750 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 66,398 | | 7,968 | | | | | | 74,365 |
| Local Match | 8,603 | | 1,032 | | | | | | 9,635 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | | 9,000 | | | | | | 84,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 304,322 | | | | 304,322 |
| Local Match | | | | | 39,428 | | | 0 | 39,428 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 343,750 | | | | 343,750 |

Project #: 5029(024)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|--------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | 75,000 | | 9,000 | | | | | | 84,000 |
| R/W | | | | | | | | | |
| CON | | | | | 343,750 | | | | 343,750 |
| Total | 75,000 | | 9,000 | | 343,750 | | | | 427,750 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 66,398 | | 7,968 | | 304,322 | | | | 378,687 |
| Local Match | 8,603 | | 1,032 | | 39,428 | | | 0 | 49,063 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | | 9,000 | | 343,750 | | | | 427,750 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 66,398 | | 7,968 | | | | | | 74,365 |
| Local Match | 8,603 | | 1,032 | | | | | | 9,635 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | | 9,000 | | | | | | 84,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 304,322 | | | | 304,322 |
| Local Match | | | | | 39,428 | | | 0 | 39,428 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 343,750 | | | | 343,750 |

Project #: 5029(025)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 1,232,539 | | | | | | | | 1,232,539 |
| R/W | | | | | | | | | |
| CON | | | | 5,110,000 | | | | | 5,110,000 |
| Total | 1,232,539 | | | 5,110,000 | | | | | 6,342,539 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,091,167 | | | 4,523,883 | | | | | 5,615,050 |
| Local Match | 141,372 | | | 586,117 | | | | | 727,489 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,232,539 | | | 5,110,000 | | | | | 6,342,539 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,091,167 | | | | | | | | 1,091,167 |
| Local Match | 141,372 | | | | | | | | 141,372 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,232,539 | | | | | | | | 1,232,539 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | | | | 4,523,883 | | | | | 4,523,883 |
| Local Match | | | | 586,117 | | | | | 586,117 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 5,110,000 | | | | | 5,110,000 |

Project #:

| |
|-----------|
| 5102(033) |
| 5102(049) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 119,000 | | | | | | | | 119,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 391,000 | 391,000 |
| Total | 119,000 | | | | | | | 391,000 | 510,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 105,351 | | | | | | | 346,152 | 451,503 |
| Local Match | 13,649 | | | | | | | 44,848 | 58,497 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 119,000 | | | | | | | 391,000 | 510,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 105,351 | | | | | | | | 105,351 |
| Local Match | 13,649 | | | | | | | | 13,649 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 119,000 | | | | | | | | 119,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 346,152 | 346,152 |
| Local Match | | | | | | | | 44,848 | 44,848 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 391,000 | 391,000 |

Project #:
5935(064)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 370,000 | | | | | | 370,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,560,000 | 4,560,000 |
| Total | | | 370,000 | | | | | 4,560,000 | 4,930,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 296,000 | | | | | 3,648,000 | 3,944,000 |
| Local Match | | | 74,000 | | | | | 912,000 | 986,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 370,000 | | | | | 4,560,000 | 4,930,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 296,000 | | | | | | 296,000 |
| Local Match | | | 74,000 | | | | | | 74,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 370,000 | | | | | | 370,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 3,648,000 | 3,648,000 |
| Local Match | | | | | | | | 912,000 | 912,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,560,000 | 4,560,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 370,000 | | | | | | 370,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,960,000 | 3,960,000 |
| Total | | | 370,000 | | | | | 3,960,000 | 4,330,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 296,000 | | | | | 3,168,000 | 3,464,000 |
| Local Match | | | 74,000 | | | | | 792,000 | 866,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 370,000 | | | | | 3,960,000 | 4,330,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 296,000 | | | | | | 296,000 |
| Local Match | | | 74,000 | | | | | | 74,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 370,000 | | | | | | 370,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 3,168,000 | 3,168,000 |
| Local Match | | | | | | | | 792,000 | 792,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,960,000 | 3,960,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 130,000 | | | | 69,626 | | | | 199,626 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,251,237 | 1,251,237 |
| Total | 130,000 | | | | 69,626 | | | 1,251,237 | 1,450,863 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 115,089 | | | | 61,640 | | | 1,107,720 | 1,284,449 |
| Local Match | 14,911 | | | | 7,986 | | | 143,517 | 166,414 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 130,000 | | | | 69,626 | | | 1,251,237 | 1,450,863 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 115,089 | | | | 61,640 | | | | 176,729 |
| Local Match | 14,911 | | | | 7,986 | | | | 22,897 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 130,000 | | | | 69,626 | | | | 199,626 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 1,107,720 | 1,107,720 |
| Local Match | | | | | | | | 143,517 | 143,517 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,251,237 | 1,251,237 |

Project #: 5177(039)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|----------------|------------------|
| PE | 107,428 | | | | 200,000 | | | | 307,428 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 696,004 | 696,004 |
| Total | 107,428 | | | | 200,000 | | | 696,004 | 1,003,432 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 95,106 | | | | 177,060 | | | 616,172 | 888,338 |
| Local Match | 12,322 | | | | 22,940 | | | 79,832 | 115,094 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 107,428 | | | | 200,000 | | | 696,004 | 1,003,432 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 95,106 | | | | 177,060 | | | | 272,166 |
| Local Match | 12,322 | | | | 22,940 | | | | 35,262 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 107,428 | | | | 200,000 | | | | 307,428 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 616,172 | 616,172 |
| Local Match | | | | | | | | 79,832 | 79,832 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 696,004 | 696,004 |

Project #: 5333(013)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|---------|-----------|
| PE | 135,090 | | | | 200,000 | | | | 335,090 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 831,290 | 831,290 |
| Total | 135,090 | | | | 200,000 | | | 831,290 | 1,166,380 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 119,595 | | | | 177,060 | | | 735,941 | 1,032,596 |
| Local Match | 15,495 | | | | 22,940 | | | 95,349 | 133,784 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 135,090 | | | | 200,000 | | | 831,290 | 1,166,380 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 119,595 | | | | 177,060 | | | | 296,655 |
| Local Match | 15,495 | | | | 22,940 | | | | 38,435 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 135,090 | | | | 200,000 | | | | 335,090 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 735,941 | 735,941 |
| Local Match | | | | | | | | 95,349 | 95,349 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 831,290 | 831,290 |

Project #: 5333(014)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|---------|---------|
| PE | | | 230,000 | | | | | | 230,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 630,000 | 630,000 |
| Total | | | 230,000 | | | | | 630,000 | 860,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 184,000 | | | | | 504,000 | 688,000 |
| Local Match | | | 46,000 | | | | | 126,000 | 172,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 230,000 | | | | | 630,000 | 860,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 184,000 | | | | | | 184,000 |
| Local Match | | | 46,000 | | | | | | 46,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 230,000 | | | | | | 230,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 504,000 | 504,000 |
| Local Match | | | | | | | | 126,000 | 126,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 630,000 | 630,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 161,500 | | | | | | | | 161,500 |
| R/W | | | | | | | | | |
| CON | | 1,292,750 | | | | | | | 1,292,750 |
| Total | 161,500 | 1,292,750 | | | | | | | 1,454,250 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 142,976 | 1,144,472 | | | | | | | 1,287,448 |
| Local Match | 18,524 | 148,278 | | | | | | | 166,802 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 161,500 | 1,292,750 | | | | | | | 1,454,250 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 142,976 | | | | | | | | 142,976 |
| Local Match | 18,524 | | | | | | | | 18,524 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 161,500 | | | | | | | | 161,500 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 1,144,472 | | | | | | | 1,144,472 |
| Local Match | | 148,278 | | | | | | | 148,278 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,292,750 | | | | | | | 1,292,750 |

Project #: 5318(029)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-----------|-------|-------|-------|-------|--------|------------|
| PE | 1,748,955 | | | | | | | | 1,748,955 |
| R/W | 113,000 | | | | | | | | 113,000 |
| CON | | | 9,986,645 | | | | | | 9,986,645 |
| Total | 1,861,955 | | 9,986,645 | | | | | | 11,848,600 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,648,389 | | 8,841,177 | | | | | | 10,489,566 |
| Local Match | 213,566 | | 1,145,468 | | | | | | 1,359,034 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,861,955 | | 9,986,645 | | | | | | 11,848,600 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,548,350 | | | | | | | | 1,548,350 |
| Local Match | 200,605 | | | | | | | | 200,605 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,748,955 | | | | | | | | 1,748,955 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 100,039 | | | | | | | | 100,039 |
| Local Match | 12,961 | | | | | | | | 12,961 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 113,000 | | | | | | | | 113,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 8,841,177 | | | | | | 8,841,177 |
| Local Match | 0 | | 1,145,468 | | | | | | 1,145,468 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 9,986,645 | | | | | | 9,986,645 |

Project #: 5100(017)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 885,000 | | | | | | | | 885,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,424,000 | 4,424,000 |
| Total | 885,000 | | | | | | | 4,424,000 | 5,309,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 783,491 | | | | | | | 3,916,567 | 4,700,058 |
| Local Match | 101,510 | | | | | | | 507,433 | 608,942 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 885,000 | | | | | | | 4,424,000 | 5,309,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 783,491 | | | | | | | | 783,491 |
| Local Match | 101,510 | | | | | | | | 101,510 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 885,000 | | | | | | | | 885,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 3,916,567 | 3,916,567 |
| Local Match | | | | | | | | 507,433 | 507,433 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,424,000 | 4,424,000 |

Project #: 5005(089)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara 4652 BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE | | | | 327,950 | | | | | 327,950 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,508,570 | 1,508,570 |
| Total | | | | 327,950 | | | | 1,508,570 | 1,836,520 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 262,360 | | | | 1,206,856 | 1,469,216 |
| Local Match | | | | 65,590 | | | | 301,714 | 367,304 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 327,950 | | | | 1,508,570 | 1,836,520 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 262,360 | | | | | 262,360 |
| Local Match | | | | 65,590 | | | | | 65,590 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 327,950 | | | | | 327,950 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 1,206,856 | 1,206,856 |
| Local Match | | | | | | | | 301,714 | 301,714 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,508,570 | 1,508,570 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 1,600,000 | | | | | | | | 1,600,000 |
| R/W | 500,000 | | | | | | | | 500,000 |
| CON | | 6,056,928 | 1,812,000 | | | | | | 7,868,928 |
| Total | 2,100,000 | 6,056,928 | 1,812,000 | | | | | | 9,968,928 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,859,130 | 5,362,198 | 1,604,164 | | | | | | 8,825,492 |
| Local Match | 240,870 | 694,730 | 207,836 | | | | | | 1,143,436 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,100,000 | 6,056,928 | 1,812,000 | | | | | | 9,968,928 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,416,480 | | | | | | | | 1,416,480 |
| Local Match | 183,520 | | | | | | | | 183,520 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,600,000 | | | | | | | | 1,600,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 5,362,198 | 1,604,164 | | | | | | 6,966,362 |
| Local Match | | 694,730 | 207,836 | | | | | | 902,566 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 6,056,928 | 1,812,000 | | | | | | 7,868,928 |

Project #: 5937(123)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------------|------------|-------|-------|-------|-------|-------|--------|-------------------|
| PE | 2,275,000 | | | | | | | | 2,275,000 |
| R/W | 450,000 | | | | | | | | 450,000 |
| CON | 9,054,602 | | | | | | | | 9,054,602 |
| Total | 11,779,602 | | | | | | | | 11,779,602 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 2,412,443 | 8,016,039 | | | | | | | 10,428,482 |
| Local Match | 1,351,120 | | | | | | | | 1,351,120 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 8,016,039 | -8,016,039 | | | | | | | |
| Total | 11,779,602 | | | | | | | | 11,779,602 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 2,014,058 | | | | | | | | 2,014,058 |
| Local Match | 260,943 | | | | | | | | 260,943 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,275,000 | | | | | | | | 2,275,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 398,385 | | | | | | | | 398,385 |
| Local Match | 51,615 | | | | | | | | 51,615 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | | | | | 450,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 8,016,039 | | | | | | | 8,016,039 |
| Local Match | 1,038,563 | | | | | | | | 1,038,563 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 8,016,039 | -8,016,039 | | | | | | | |
| Total | 9,054,602 | | | | | | | | 9,054,602 |

Project #: 5937(124)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 1,700,000 | | | | | | | | 1,700,000 |
| R/W | 500,000 | | | | | | | | 500,000 |
| CON | | | 6,986,676 | | | | | | 6,986,676 |
| Total | 2,200,000 | | 6,986,676 | | | | | | 9,186,676 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,947,660 | | 6,185,304 | | | | | | 8,132,964 |
| Local Match | 252,340 | | 801,372 | | | | | | 1,053,712 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,200,000 | | 6,986,676 | | | | | | 9,186,676 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,505,010 | | | | | | | | 1,505,010 |
| Local Match | 194,990 | | | | | | | | 194,990 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,700,000 | | | | | | | | 1,700,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 6,185,304 | | | | | | 6,185,304 |
| Local Match | | | 801,372 | | | | | | 801,372 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 6,986,676 | | | | | | 6,986,676 |

Project #: 5937(106)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-------------------|------------------|----------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,053,596 | | | | | | | | 1,053,596 |
| R/W | | | | | | | | | |
| CON | 8,985,640 | 3,011,835 | 0 | | | | | | 11,997,475 |
| Total | 10,039,236 | 3,011,835 | 0 | | | | | | 13,051,071 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------------|------------------|----------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | 9,828,517 | 3,011,835 | 0 | | | | | | 12,840,352 |
| Local Match | 210,719 | | | | | | | | 210,719 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,039,236 | 3,011,835 | 0 | | | | | | 13,051,071 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 842,877 | | | | | | | | 842,877 |
| Local Match | 210,719 | | | | | | | | 210,719 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,053,596 | | | | | | | | 1,053,596 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|------------------|----------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | 8,985,640 | 3,011,835 | 0 | | | | | | 11,997,475 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 8,985,640 | 3,011,835 | 0 | | | | | | 11,997,475 |

Project #:

| |
|-----------|
| 5937(058) |
| 5937(228) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| PE | 1,100,000 | | | | | | | | 1,100,000 |
| R/W | 500,000 | | | | | | | | 500,000 |
| CON | | | | | | | 4,749,196 | | 4,749,196 |
| Total | 1,600,000 | | | | | | 4,749,196 | | 6,349,196 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,600,000 | | | | | | 4,749,196 | | 6,349,196 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,600,000 | | | | | | 4,749,196 | | 6,349,196 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,100,000 | | | | | | | | 1,100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,100,000 | | | | | | | | 1,100,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 500,000 | | | | | | | | 500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | 4,749,196 | | 4,749,196 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 4,749,196 | | 4,749,196 |

Project #: 5937(182)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|--------|---------|-------|-------|-----------|-------|--------|-----------|
| PE | 580,000 | | 200,000 | | | | | | 780,000 |
| R/W | | 25,000 | 275,000 | | | | | | 300,000 |
| CON | | | | | | 3,500,000 | | | 3,500,000 |
| Total | 580,000 | 25,000 | 475,000 | | | 3,500,000 | | | 4,580,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 580,000 | 25,000 | 475,000 | | | 3,500,000 | | | 4,580,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 580,000 | 25,000 | 475,000 | | | 3,500,000 | | | 4,580,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 580,000 | | 200,000 | | | | | | 780,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 580,000 | | 200,000 | | | | | | 780,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 25,000 | 275,000 | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 25,000 | 275,000 | | | | | | 300,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 3,500,000 | | | 3,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 3,500,000 | | | 3,500,000 |

Project #: 5937(210)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|---------------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE | 539,825 | | 200,000 | | | | | | 739,825 |
| R/W | | 35,000 | 265,000 | | | | | | 300,000 |
| CON | | | | 3,500,000 | | | | | 3,500,000 |
| Total | 539,825 | 35,000 | 465,000 | 3,500,000 | | | | | 4,539,825 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 539,825 | 35,000 | 465,000 | 3,500,000 | | | | | 4,539,825 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 539,825 | 35,000 | 465,000 | 3,500,000 | | | | | 4,539,825 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 539,825 | | 200,000 | | | | | | 739,825 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 539,825 | | 200,000 | | | | | | 739,825 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 35,000 | 265,000 | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 35,000 | 265,000 | | | | | | 300,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 3,500,000 | | | | | 3,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 3,500,000 | | | | | 3,500,000 |

Project #: 5937(211)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|----------------|---------------|----------------|-------|-------|------------------|-------|--------|------------------|
| PE | 541,825 | | 200,000 | | | | | | 741,825 |
| R/W | | 40,000 | 260,000 | | | | | | 300,000 |
| CON | | | | | | 3,500,000 | | | 3,500,000 |
| Total | 541,825 | 40,000 | 460,000 | | | 3,500,000 | | | 4,541,825 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|---------------|----------------|-------|-------|------------------|-------|--------|------------------|
| Fed \$ | 541,825 | 40,000 | 460,000 | | | 3,500,000 | | | 4,541,825 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 541,825 | 40,000 | 460,000 | | | 3,500,000 | | | 4,541,825 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 541,825 | | 200,000 | | | | | | 741,825 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 541,825 | | 200,000 | | | | | | 741,825 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|---------------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | 40,000 | 260,000 | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 40,000 | 260,000 | | | | | | 300,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$ | | | | | | 3,500,000 | | | 3,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 3,500,000 | | | 3,500,000 |

Project #: 5937(212)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 800,000 | | | | | | | | 800,000 |
| R/W | 300,000 | | | | | | | | 300,000 |
| CON | | | 3,181,000 | | | | | | 3,181,000 |
| Total | 1,100,000 | | 3,181,000 | | | | | | 4,281,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,100,000 | | 3,181,000 | | | | | | 4,281,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,100,000 | | 3,181,000 | | | | | | 4,281,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 800,000 | | | | | | | | 800,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 800,000 | | | | | | | | 800,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 300,000 | | | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | | | | | | | | 300,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | | 3,181,000 | | | | | | 3,181,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 3,181,000 | | | | | | 3,181,000 |

Project #: 5937(205)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 800,000 | | | | | | | | 800,000 |
| R/W | 300,000 | | | | | | | | 300,000 |
| CON | | | 3,645,000 | | | | | | 3,645,000 |
| Total | 1,100,000 | | 3,645,000 | | | | | | 4,745,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,100,000 | | 3,645,000 | | | | | | 4,745,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,100,000 | | 3,645,000 | | | | | | 4,745,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 800,000 | | | | | | | | 800,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 800,000 | | | | | | | | 800,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 300,000 | | | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | | | | | | | | 300,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 3,645,000 | | | | | | 3,645,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 3,645,000 | | | | | | 3,645,000 |

Project #: 5937(206)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 800,000 | | | | | | | | 800,000 |
| R/W | 300,000 | | | | | | | | 300,000 |
| CON | | | 4,000,000 | | | | | | 4,000,000 |
| Total | 1,100,000 | | 4,000,000 | | | | | | 5,100,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,100,000 | | 4,000,000 | | | | | | 5,100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,100,000 | | 4,000,000 | | | | | | 5,100,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 800,000 | | | | | | | | 800,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 800,000 | | | | | | | | 800,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 300,000 | | | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | | | | | | | | 300,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 4,000,000 | | | | | | 4,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 4,000,000 | | | | | | 4,000,000 |

Project #: 5937(207)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4789 BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 998,000 | | | | | | 998,000 |
| R/W | | | | | | | | 500,000 | 500,000 |
| CON | | | | | | | | 5,822,000 | 5,822,000 |
| Total | | | 998,000 | | | | | 6,322,000 | 7,320,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 883,529 | | | | | 5,596,867 | 6,480,396 |
| Local Match | | | 114,471 | | | | | 725,133 | 839,604 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 998,000 | | | | | 6,322,000 | 7,320,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 883,529 | | | | | | 883,529 |
| Local Match | | | 114,471 | | | | | | 114,471 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 998,000 | | | | | | 998,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 442,650 | 442,650 |
| Local Match | | | | | | | | 57,350 | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 500,000 | 500,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,154,217 | 5,154,217 |
| Local Match | | | | | | | | 667,783 | 667,783 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,822,000 | 5,822,000 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-----------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 839,500 | | | | | | | | 839,500 |
| R/W | 400,000 | | | | | | | | 400,000 |
| CON | | | | | | | | 4,790,000 | 4,790,000 |
| Total | 1,239,500 | | | | | | | 4,790,000 | 6,029,500 |

Project #:

5332(004)

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | 1,025,720 | | | | | | | 4,240,587 | 5,266,307 |
| Local Match | 213,780 | | | | | | | 549,413 | 763,193 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,239,500 | | | | | | | 4,790,000 | 6,029,500 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 671,600 | | | | | | | | 671,600 |
| Local Match | 167,900 | | | | | | | | 167,900 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 839,500 | | | | | | | | 839,500 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 354,120 | | | | | | | | 354,120 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | | 400,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 4,240,587 | 4,240,587 |
| Local Match | | | | | | | | 549,413 | 549,413 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,790,000 | 4,790,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:
5332(020)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|---------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE | 105,000 | | | | 350,000 | | | | 455,000 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 435,000 | 435,000 |
| Total | 105,000 | | | | 360,000 | | | 435,000 | 900,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|---------|---------|
| Fed \$ | 92,957 | | | | 318,708 | | | 385,106 | 796,770 |
| Local Match | 12,044 | | | | 41,292 | | | 49,895 | 103,230 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | | | | 360,000 | | | 435,000 | 900,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------------|---------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | 92,957 | | | | 309,855 | | | | 402,812 |
| Local Match | 12,044 | | | | 40,145 | | | | 52,189 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | | | | 350,000 | | | | 455,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 8,853 | | | | 8,853 |
| Local Match | | | | | 1,147 | | | | 1,147 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 385,106 | 385,106 |
| Local Match | | | | | | | | 49,895 | 49,895 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 435,000 | 435,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-------------------|------------------|-------|-------|-------|-------|-------|--------|-------------------|
| PE | 2,941,000 | | | | | | | | 2,941,000 |
| R/W | 3,324,505 | 571,495 | | | | | | | 3,896,000 |
| CON | 23,071,436 | 920,117 | | | | | | | 23,991,553 |
| Total | 29,336,941 | 1,491,612 | | | | | | | 30,828,553 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------------|------------------|-------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | 25,971,994 | 1,320,524 | | | | | | | 27,292,518 |
| Local Match | 3,364,947 | 171,088 | | | | | | | 3,536,035 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 29,336,941 | 1,491,612 | | | | | | | 30,828,553 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 2,603,667 | | | | | | | | 2,603,667 |
| Local Match | 337,333 | | | | | | | | 337,333 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,941,000 | | | | | | | | 2,941,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 2,943,184 | 505,945 | | | | | | | 3,449,129 |
| Local Match | 381,321 | 65,550 | | | | | | | 446,871 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,324,505 | 571,495 | | | | | | | 3,896,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------------------|----------------|-------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | 20,425,142 | 814,580 | | | | | | | 21,239,722 |
| Local Match | 2,646,294 | 105,537 | | | | | | | 2,751,831 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 23,071,436 | 920,117 | | | | | | | 23,991,553 |

Project #: 5213(039)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 4658 BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE | | | | 557,625 | | | | | 557,625 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,565,075 | 2,565,075 |
| Total | | | | 557,625 | | | | 2,565,075 | 3,122,700 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 446,100 | | | | 2,052,060 | 2,498,160 |
| Local Match | | | | 111,525 | | | | 513,015 | 624,540 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 557,625 | | | | 2,565,075 | 3,122,700 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 446,100 | | | | | 446,100 |
| Local Match | | | | 111,525 | | | | | 111,525 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 557,625 | | | | | 557,625 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,052,060 | 2,052,060 |
| Local Match | | | | | | | | 513,015 | 513,015 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,565,075 | 2,565,075 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Other Federal Funds must be programmed in FTIP.

Change!

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|----------------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 1,300,000 | 428,000 | | | | | | | 1,728,000 |
| R/W | 500,000 | | | | | | | | 500,000 |
| CON | | | | 6,082,800 | | | | | 6,082,800 |
| Total | 1,800,000 | 428,000 | | 6,082,800 | | | | | 8,310,800 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|----------------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,482,650 | 342,400 | | 5,385,103 | | | | | 7,210,153 |
| Local Match | 317,350 | 85,600 | | 697,697 | | | | | 1,100,647 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,800,000 | 428,000 | | 6,082,800 | | | | | 8,310,800 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,040,000 | 342,400 | | | | | | | 1,382,400 |
| Local Match | 260,000 | 85,600 | | | | | | | 345,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,300,000 | 428,000 | | | | | | | 1,728,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | | | | 5,385,103 | | | | | 5,385,103 |
| Local Match | | | | 697,697 | | | | | 697,697 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 6,082,800 | | | | | 6,082,800 |

Project #: 5923(059)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|---------|-------|-------|-----------|-----------|
| PE | | | 691,750 | | | | | | 691,750 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 3,873,800 | 3,873,800 |
| Total | | | 691,750 | | 100,000 | | | 3,873,800 | 4,665,550 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 553,400 | | 80,000 | | | 3,099,040 | 3,732,440 |
| Local Match | | | 138,350 | | 20,000 | | | 774,760 | 933,110 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 691,750 | | 100,000 | | | 3,873,800 | 4,665,550 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 553,400 | | | | | | 553,400 |
| Local Match | | | 138,350 | | | | | | 138,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 691,750 | | | | | | 691,750 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 80,000 | | | | 80,000 |
| Local Match | | | | | 20,000 | | | | 20,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 3,099,040 | 3,099,040 |
| Local Match | | | | | | | | 774,760 | 774,760 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,873,800 | 3,873,800 |

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 730,000 | | | | | | | | 730,000 |
| R/W | 195,000 | | | | | | | | 195,000 |
| CON | | | 2,932,200 | | | | | | 2,932,200 |
| Total | 925,000 | | 2,932,200 | | | | | | 3,857,200 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 925,000 | | 2,932,200 | | | | | | 3,857,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 925,000 | | 2,932,200 | | | | | | 3,857,200 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 730,000 | | | | | | | | 730,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 730,000 | | | | | | | | 730,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 195,000 | | | | | | | | 195,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 195,000 | | | | | | | | 195,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | | 2,932,200 | | | | | | 2,932,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 2,932,200 | | | | | | 2,932,200 |

Project #:
 5094(058)
 5094(065)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------------------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,196,000 | | | | | | | | 1,196,000 |
| R/W | | | | | | | | | |
| CON | | | 12,341,000 | | | | | | 12,341,000 |
| Total | 1,196,000 | | 12,341,000 | | | | | | 13,537,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,058,819 | | 10,925,487 | | | | | | 11,984,306 |
| Local Match | 137,181 | | 1,415,513 | | | | | | 1,552,694 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,196,000 | | 12,341,000 | | | | | | 13,537,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,058,819 | | | | | | | | 1,058,819 |
| Local Match | 137,181 | | | | | | | | 137,181 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,196,000 | | | | | | | | 1,196,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 10,925,487 | | | | | | 10,925,487 |
| Local Match | | | 1,415,513 | | | | | | 1,415,513 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 12,341,000 | | | | | | 12,341,000 |

Project #: 5030(060)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|----------------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 411,079 | | | | | | | | 411,079 |
| R/W | 90,000 | | | | | | | | 90,000 |
| CON | | 1,809,266 | 1,379,734 | | | | | | 3,189,000 |
| Total | 501,079 | 1,809,266 | 1,379,734 | | | | | | 3,690,079 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 443,605 | 1,601,743 | 1,221,479 | | | | | | 3,266,827 |
| Local Match | 57,474 | 207,523 | 158,255 | | | | | | 423,252 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 501,079 | 1,809,266 | 1,379,734 | | | | | | 3,690,079 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 363,928 | | | | | | | | 363,928 |
| Local Match | 47,151 | | | | | | | | 47,151 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 411,079 | | | | | | | | 411,079 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 79,677 | | | | | | | | 79,677 |
| Local Match | 10,323 | | | | | | | | 10,323 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 90,000 | | | | | | | | 90,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | 1,601,743 | 1,221,479 | | | | | | 2,823,222 |
| Local Match | | 207,523 | 158,255 | | | | | | 365,778 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,809,266 | 1,379,734 | | | | | | 3,189,000 |

Project #: 5114(016)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 1,650,387 | | | | | | | | 1,650,387 |
| R/W | 150,000 | | | | | | | | 150,000 |
| CON | | | 6,766,964 | | | | | | 6,766,964 |
| Total | 1,800,387 | | 6,766,964 | | | | | | 8,567,351 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,611,088 | | 6,766,964 | | | | | | 8,378,052 |
| Local Match | 189,299 | | | | | | | | 189,299 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,800,387 | | 6,766,964 | | | | | | 8,567,351 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,461,088 | | | | | | | | 1,461,088 |
| Local Match | 189,299 | | | | | | | | 189,299 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,650,387 | | | | | | | | 1,650,387 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 150,000 | | | | | | | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | | | | | | | | 150,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | | 6,766,964 | | | | | | 6,766,964 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 6,766,964 | | | | | | 6,766,964 |

Project #: 5920(111)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|------------------|------------|-------|-------|-------|--------|------------------|
| PE | 1,467,000 | | 200,000 | | | | | | 1,667,000 |
| R/W | 250,000 | | 150,000 | | | | | | 400,000 |
| CON | | | 6,812,000 | | | | | | 6,812,000 |
| Total | 1,717,000 | | 7,162,000 | | | | | | 8,879,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,520,060 | | 309,855 | 6,030,664 | | | | | 7,860,579 |
| Local Match | 196,940 | | 821,481 | -50,529 | | | | | 967,893 |
| LSSRP Bond | | | | 50,529 | | | | | 50,529 |
| Local AC | | | 6,030,664 | -6,030,664 | | | | | |
| Total | 1,717,000 | | 7,162,000 | | | | | | 8,879,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,298,735 | | 177,060 | | | | | | 1,475,795 |
| Local Match | 168,265 | | 22,940 | | | | | | 191,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,467,000 | | 200,000 | | | | | | 1,667,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 221,325 | | 132,795 | | | | | | 354,120 |
| Local Match | 28,675 | | 17,205 | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | 150,000 | | | | | | 400,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 6,030,664 | | | | | 6,030,664 |
| Local Match | | | 781,336 | -50,529 | | | | | 730,808 |
| LSSRP Bond | | | | 50,529 | | | | | 50,529 |
| Local AC | | | 6,030,664 | -6,030,664 | | | | | |
| Total | | | 6,812,000 | | | | | | 6,812,000 |

Project #: 5920(092)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Change!

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|------------------|-------|------------------|-------|-------|--------|------------------|
| PE | 2,977,500 | | 1,219,500 | | | | | | 4,197,000 |
| R/W | | | 300,000 | | | | | | 300,000 |
| CON | | | | | 3,292,800 | | | | 3,292,800 |
| Total | 2,977,500 | | 1,519,500 | | 3,292,800 | | | | 7,789,800 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | 2,635,981 | | 1,345,213 | | 2,915,116 | | | | 6,896,310 |
| Local Match | 341,519 | | 139,877 | | | | | | 481,396 |
| LSSRP Bond | | | 34,410 | | 377,684 | | | | 412,094 |
| Local AC | | | | | | | | | |
| Total | 2,977,500 | | 1,519,500 | | 3,292,800 | | | | 7,789,800 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 2,635,981 | | 1,079,623 | | | | | | 3,715,604 |
| Local Match | 341,519 | | 139,877 | | | | | | 481,396 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,977,500 | | 1,219,500 | | | | | | 4,197,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | | 265,590 | | | | | | 265,590 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 34,410 | | | | | | 34,410 |
| Local AC | | | | | | | | | |
| Total | | | 300,000 | | | | | | 300,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | | | | | 2,915,116 | | | | 2,915,116 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 377,684 | | | | 377,684 |
| Local AC | | | | | | | | | |
| Total | | | | | 3,292,800 | | | | 3,292,800 |

Project #:

| |
|-----------|
| 5920(028) |
| 5920(135) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| PE | 1,374,161 | | | | | | | | 1,374,161 |
| R/W | 320,458 | | | | | | | | 320,458 |
| CON | 6,857,272 | | 284,728 | | | | | | 7,142,000 |
| Total | 8,551,891 | | 284,728 | | | | | | 8,836,619 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 8,277,059 | | 284,728 | | | | | | 8,561,787 |
| Local Match | 274,832 | | | | | | | | 274,832 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 8,551,891 | | 284,728 | | | | | | 8,836,619 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,099,329 | | | | | | | | 1,099,329 |
| Local Match | 274,832 | | | | | | | | 274,832 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,374,161 | | | | | | | | 1,374,161 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 320,458 | | | | | | | | 320,458 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 320,458 | | | | | | | | 320,458 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 6,857,272 | | 284,728 | | | | | | 7,142,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,857,272 | | 284,728 | | | | | | 7,142,000 |

Project #:

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|-----------|
| 5920(056) |
| 5920(181) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------------------|-------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,650,000 | | | | | | | | 1,650,000 |
| R/W | 350,000 | | | | | | | | 350,000 |
| CON | | 18,317,240 | | | | | | | 18,317,240 |
| Total | 2,000,000 | 18,317,240 | | | | | | | 20,317,240 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------------------|------------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | 2,000,000 | 12,284,317 | 3,931,936 | | | | | | 18,216,253 |
| Local Match | | 509,424 | -498,666 | | | | | | 10,758 |
| LSSRP Bond | | 1,591,563 | 498,666 | | | | | | 2,090,229 |
| Local AC | | 3,931,936 | -3,931,936 | | | | | | |
| Total | 2,000,000 | 18,317,240 | | | | | | | 20,317,240 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,650,000 | | | | | | | | 1,650,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,650,000 | | | | | | | | 1,650,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 350,000 | | | | | | | | 350,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | | | | | | | | 350,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------------------|------------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | | 12,284,317 | 3,931,936 | | | | | | 16,216,253 |
| Local Match | | 509,424 | -498,666 | | | | | | 10,758 |
| LSSRP Bond | | 1,591,563 | 498,666 | | | | | | 2,090,229 |
| Local AC | | 3,931,936 | -3,931,936 | | | | | | |
| Total | | 18,317,240 | | | | | | | 18,317,240 |

Project #: 5920(137)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|----------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | 811,250 | | 350,000 | | | | | | 1,161,250 |
| R/W | | | 80,000 | | | | | | 80,000 |
| CON | | | | | | | | 4,543,000 | 4,543,000 |
| Total | 811,250 | | 430,000 | | | | | 4,543,000 | 5,784,250 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | 811,250 | | 430,000 | | | | | 4,543,000 | 5,784,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 811,250 | | 430,000 | | | | | 4,543,000 | 5,784,250 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 811,250 | | 350,000 | | | | | | 1,161,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 811,250 | | 350,000 | | | | | | 1,161,250 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|---------------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | | | 80,000 | | | | | | 80,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 80,000 | | | | | | 80,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 4,543,000 | 4,543,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,543,000 | 4,543,000 |

Project #: 5920(129)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|------------------|-------------------|-------|--------|-------------------|
| PE | 1,289,180 | | | | 1,510,820 | | | | 2,800,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | 12,936,000 | | | 12,936,000 |
| Total | 1,289,180 | | | | 1,760,820 | 12,936,000 | | | 15,986,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,289,180 | | | | 1,760,820 | 12,936,000 | | | 15,986,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,289,180 | | | | 1,760,820 | 12,936,000 | | | 15,986,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,289,180 | | | | 1,510,820 | | | | 2,800,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,289,180 | | | | 1,510,820 | | | | 2,800,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 250,000 | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 12,936,000 | | | 12,936,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 12,936,000 | | | 12,936,000 |

Project #:
5920(049)
5920(118)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|----------------|-------|------------------|------------------|
| PE | 1,068,750 | | | | | | | | 1,068,750 |
| R/W | | | | | | 250,000 | | | 250,000 |
| CON | | | | | | | | 5,985,000 | 5,985,000 |
| Total | 1,068,750 | | | | | 250,000 | | 5,985,000 | 7,303,750 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,068,750 | | | | | 250,000 | | 5,985,000 | 7,303,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,068,750 | | | | | 250,000 | | 5,985,000 | 7,303,750 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,068,750 | | | | | | | | 1,068,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,068,750 | | | | | | | | 1,068,750 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 250,000 | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 250,000 | | | 250,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 5,985,000 | 5,985,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,985,000 | 5,985,000 |

Project #:

| |
|-----------|
| 5920(050) |
| 5920(138) |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 1,706,898 | | | | | | | | 1,706,898 |
| R/W | 805,915 | | | | | | | | 805,915 |
| CON | 5,944,628 | 530,203 | | | | | | | 6,474,831 |
| Total | 8,457,441 | 530,203 | | | | | | | 8,987,644 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 7,341,774 | 469,389 | | | | | | | 7,811,163 |
| Local Match | 1,041,857 | 60,814 | | | | | | | 1,102,672 |
| LSSRP Bond | 73,809 | | | | | | | | 73,809 |
| Local AC | | | | | | | | | |
| Total | 8,457,441 | 530,203 | | | | | | | 8,987,644 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,365,518 | | | | | | | | 1,365,518 |
| Local Match | 341,380 | | | | | | | | 341,380 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,706,898 | | | | | | | | 1,706,898 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 713,477 | | | | | | | | 713,477 |
| Local Match | 92,438 | | | | | | | | 92,438 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 805,915 | | | | | | | | 805,915 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 5,262,779 | 469,389 | | | | | | | 5,732,168 |
| Local Match | 608,039 | 60,814 | | | | | | | 668,854 |
| LSSRP Bond | 73,809 | | | | | | | | 73,809 |
| Local AC | | | | | | | | | |
| Total | 5,944,628 | 530,203 | | | | | | | 6,474,831 |

Project #:

5920(059)

5920(178)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 500,750 | | | | 250,000 | | | | 750,750 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 3,000,000 | 3,000,000 |
| Total | 500,750 | | | | 350,000 | | | 3,000,000 | 3,850,750 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 500,750 | | | | 350,000 | | | 3,000,000 | 3,850,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,750 | | | | 350,000 | | | 3,000,000 | 3,850,750 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 500,750 | | | | 250,000 | | | | 750,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,750 | | | | 250,000 | | | | 750,750 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 3,000,000 | 3,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,000,000 | 3,000,000 |

Project #:

5920(149)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 1,030,000 | | | | | | | | 1,030,000 |
| R/W | 120,000 | | | | | | | | 120,000 |
| CON | | | | | | | | 6,854,400 | 6,854,400 |
| Total | 1,150,000 | | | | | | | 6,854,400 | 8,004,400 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,150,000 | | | | | | | 6,854,400 | 8,004,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,150,000 | | | | | | | 6,854,400 | 8,004,400 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,030,000 | | | | | | | | 1,030,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,030,000 | | | | | | | | 1,030,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 120,000 | | | | | | | | 120,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 120,000 | | | | | | | | 120,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 6,854,400 | 6,854,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,854,400 | 6,854,400 |

Project #:
5920(144)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 540,000 | | | | 710,000 | | | | 1,250,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | | | 4,000,000 | 4,000,000 |
| Total | 540,000 | | | | 960,000 | | | 4,000,000 | 5,500,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 540,000 | | | | 960,000 | | | 4,000,000 | 5,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 540,000 | | | | 960,000 | | | 4,000,000 | 5,500,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 540,000 | | | | 710,000 | | | | 1,250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 540,000 | | | | 710,000 | | | | 1,250,000 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 250,000 | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 4,000,000 | 4,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,000,000 | 4,000,000 |

Project #: 5920(139)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 628,000 | | | | 200,000 | | | | 828,000 |
| R/W | | | | | 150,000 | | | | 150,000 |
| CON | | | | | | | | 5,000,000 | 5,000,000 |
| Total | 628,000 | | | | 350,000 | | | 5,000,000 | 5,978,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$ | 628,000 | | | | 350,000 | | | 5,000,000 | 5,978,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 628,000 | | | | 350,000 | | | 5,000,000 | 5,978,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$ | 628,000 | | | | 200,000 | | | | 828,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 628,000 | | | | 200,000 | | | | 828,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$ | | | | | 150,000 | | | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 150,000 | | | | 150,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 5,000,000 | 5,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,000,000 | 5,000,000 |

Project #:
5920(106)
5920(146)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 1,140,500 | | | | | | | | 1,140,500 |
| R/W | 400,000 | | | | | | | | 400,000 |
| CON | | | | | | | | 4,339,000 | 4,339,000 |
| Total | 1,540,500 | | | | | | | 4,339,000 | 5,879,500 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,540,500 | | | | | | | 4,339,000 | 5,879,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,540,500 | | | | | | | 4,339,000 | 5,879,500 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,140,500 | | | | | | | | 1,140,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,140,500 | | | | | | | | 1,140,500 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 400,000 | | | | | | | | 400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | | 400,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 4,339,000 | 4,339,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,339,000 | 4,339,000 |

Project #: 5920(127)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|---------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| PE | 182,642 | | | | | | | | 182,642 |
| R/W | | | | | | | | | |
| CON | | | 1,492,560 | | | | | | 1,492,560 |
| Total | 182,642 | | 1,492,560 | | | | | | 1,675,202 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 161,693 | | 1,321,363 | | | | | | 1,483,056 |
| Local Match | 20,949 | | 171,197 | | | | | | 192,146 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 182,642 | | 1,492,560 | | | | | | 1,675,202 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 161,693 | | | | | | | | 161,693 |
| Local Match | 20,949 | | | | | | | | 20,949 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 182,642 | | | | | | | | 182,642 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 1,321,363 | | | | | | 1,321,363 |
| Local Match | | | 171,197 | | | | | | 171,197 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,492,560 | | | | | | 1,492,560 |

Project #: 5920(163)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 118

Totals:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------|-------------|------------|------------|------------|------------|------------|-------------|-------------|
| Fed \$ | 235,260,075 | 62,830,295 | 73,641,861 | 29,197,676 | 33,802,512 | 29,707,597 | 15,944,296 | 268,247,105 | 748,631,416 |
| Local Match | 26,514,683 | 4,841,819 | 5,545,201 | 1,709,130 | 3,627,661 | 1,027,026 | | 31,014,111 | 74,279,631 |
| LSSRP Bond | 865,511 | 1,659,821 | 579,481 | 50,529 | 377,684 | | | | 3,533,027 |
| Local AC | 13,971,186 | -10,039,250 | 2,098,728 | -6,030,664 | | | | | |
| Total for all Phases | 276,611,454 | 59,292,686 | 81,865,271 | 24,926,671 | 37,807,857 | 30,734,623 | 15,944,296 | 299,261,216 | 826,444,074 |